VOLUME III

SC21144

BUDGET 2026-27

HEALTH SERVICES

2026-27

Finance Department
Government of Sindh

SC21144 (144)
Health Services
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	25,357	192,258,914,000	193,831,349,000	48,631,101,000	165,175,834,000	213,806,935,000
Hyderabad	9,821	28,495,003,000	28,468,368,000	11,093,921,000	13,485,286,000	24,579,207,000
Benazirabad	5,688	7,682,818,000	6,717,149,000	5,153,495,000	2,350,692,000	7,504,187,000
Khairpur	5,444	23,514,259,000	23,071,063,000	5,306,146,000	15,297,851,000	20,603,997,000
Tharparkar@Mithi	4,818	5,788,312,000	5,679,334,000	5,071,527,000	1,076,997,000	6,148,524,000
Larkana	4,501	6,691,321,000	6,053,859,000	4,803,203,000	2,022,633,000	6,825,836,000
Jamshoro	4,273	5,722,240,000	5,501,009,000	3,754,814,000	5,170,186,000	8,925,000,000
Sukkur	4,163	5,021,414,000	4,538,193,000	4,056,965,000	949,276,000	5,006,241,000
Dadu	3,500	2,884,278,000	2,747,626,000	2,824,794,000	149,171,000	2,973,965,000
Nausheroferoze	3,404	3,829,215,000	3,554,345,000	3,228,148,000	397,827,000	3,625,975,000
Mirpurkhas	3,386	3,599,270,000	3,023,082,000	2,976,170,000	594,471,000	3,570,641,000
Badin	3,353	3,327,099,000	2,763,120,000	2,933,610,000	331,325,000	3,264,935,000
Umerkot	3,174	4,435,603,000	3,701,493,000	2,651,317,000	1,301,153,000	3,952,470,000
Sanghar	3,161	3,565,824,000	3,367,710,000	2,839,101,000	841,340,000	3,680,441,000
Shikarpur	2,902	3,069,740,000	2,630,549,000	2,640,018,000	392,357,000	3,032,375,000
Shahdad Kot - Kamber	2,446	2,564,149,000	2,131,497,000	2,093,211,000	388,489,000	2,481,700,000
Ghotki	2,274	2,335,033,000	1,954,225,000	1,923,895,000	412,358,000	2,336,253,000
Thatta	2,222	2,380,981,000	2,180,452,000	2,391,246,000	156,090,000	2,547,336,000
Jacobabad	1,793	2,762,367,000	2,721,569,000	1,904,559,000	941,959,000	2,846,518,000
Tando Allahyar	1,593	1,860,271,000	1,570,619,000	1,363,430,000	315,787,000	1,679,217,000
Sujawal	1,587	1,863,823,000	1,678,431,000	1,427,280,000	434,840,000	1,862,120,000
Kashmore	1,579	1,349,658,000	1,302,511,000	1,443,002,000	80,925,000	1,523,927,000
Matiari	1,569	1,838,067,000	1,579,504,000	1,471,598,000	354,891,000	1,826,489,000
Tando Muhammad Khan	1,434	1,378,496,000	1,116,951,000	1,197,041,000	195,573,000	1,392,614,000
TOTAL	**103,442**	**318,218,155,000**	**311,884,008,000**	**123,179,592,000**	**212,817,311,000**	**335,996,903,000**

SC21144 (144)
Health Services

	Rs
Charged:	**0**
Voted:	**335,996,903,000**
Total:	**335,996,903,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
031101	COURTS /JUSTICE	47,756,000	50,066,000	51,739,000
071101	MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT	42,536,000	32,283,000	46,467,000
071102	DRUG CONTROL	232,307,000	192,139,000	256,720,000
072101	GENERAL MEDICAL SERVICES	223,412,000	185,309,000	243,724,000
072201	SPECILIZED MEDICAL SERVICES	15,846,763,000	5,529,174,000	5,783,267,000
073101	GENERAL HOSPITAL SERVICES	143,720,871,000	142,947,085,000	151,991,194,000
073102	DISTRICT HEADQUARTER HOSPITALS	2,100,739,000	1,694,349,000	2,113,247,000
073103	TEHSIL HEADQUARTER HOSPITALS	17,251,584,000	15,360,503,000	18,136,954,000
073104	RURAL HEALTH CENTERS	10,845,467,000	9,191,577,000	8,582,079,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC	13,922,073,000	11,933,349,000	12,696,576,000
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT	651,543,000	663,169,000	645,124,000
073301	MOTHER AND CHILD HEALTH	1,307,842,000	1,191,431,000	1,327,216,000
073401	NURSING AND CONVALECENT HOME SERVICES	16,472,485,000	16,056,738,000	18,104,104,000
074101	ANTI-MALARIA	1,370,096,000	1,290,259,000	1,539,184,000
074102	NUTRITION AND OTHER HYGIENE PROGRAMMES	4,918,000	2,179,000	2,706,000
074103	ANTI-TUBERCULOSIS	2,422,411,000	2,726,716,000	2,855,249,000

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Health Services

	Rs
Charged:	**0**
Voted:	**335,996,903,000**
Total:	**335,996,903,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
074104	CHEMICAL EXAMINER AND LABORATORIES	231,919,000	203,301,000	248,472,000
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)	7,175,272,000	12,677,484,000	14,386,265,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV	1,110,540,000	1,186,635,000	1,049,457,000
076101	ADMINISTRATION	83,237,621,000	88,770,262,000	95,937,159,000
TOTAL		**318,218,155,000**	**311,884,008,000**	**335,996,903,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MP0542	RURAL HEALTH CENTER PHULLADIYOON	14,740,000	14,740,000	
SY0567	RURAL HEALTH CENTER KANDHRA	2,466,000	618,000	618,000
BI0135	ANTI MALARIA PROGRAMME BADIN	46,044,000	44,913,000	49,932,000
BI0571	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN	798,560,000	749,863,000	866,329,000
BI0612	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT BADIN	116,248,000	128,474,000	140,740,000
BI0614	MOTHER NEONATAL AND CHILD HEALTH BADIN	1,214,000	1,214,000	1,214,000
BI0616	PREVENTION AND CONTROL OF DENGUE BADIN	71,000	71,000	71,000
BI0617	PREVENTION AND CONTROL OF HEPATITIS BADIN	276,000	276,000	276,000
BI0618	PREVENTION AND CONTROL OF HIV/AIDS BADIN	292,000	292,000	292,000
BI0652	BHU MUHAMMAD ASHARF SAMOO TALUKA TALHAR DISTRICT BADIN	6,325,000	2,527,000	1,794,000
DD0096	ANTI MALARIA PROGRAMME DADU	64,491,000	62,107,000	70,586,000
DD0379	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU	860,589,000	834,043,000	928,645,000
DD0432	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT DADU	88,660,000	19,755,000	84,295,000
DD0434	MOTHER NEONATAL AND CHILD HEALTH DADU	1,214,000	1,214,000	1,214,000
DD0436	PREVENTION AND CONTROL OF DENGUE DADU	71,000	71,000	71,000
DD0437	PREVENTION AND CONTROL OF HEPATITIS DADU	276,000	276,000	276,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD0438	PREVENTION AND CONTROL OF HIV/AIDS DADU	292,000	292,000	292,000
DD0446	RURAL HEALTH CENTER RADHAN	15,183,000	15,183,000	
DD0447	RURAL HEALTH CENTER DRIGH BALA	10,645,000	10,645,000	
GO0066	ANTI MALARIA PROGRAMME GHOTKI	28,683,000	25,736,000	30,629,000
GO0259	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI	534,893,000	522,452,000	579,051,000
GO0307	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT GHOTKI	67,852,000	10,248,000	64,924,000
GO0309	MOTHER NEONATAL AND CHILD HEALTH GHOTKI	1,214,000	1,214,000	1,214,000
GO0311	PREVENTION AND CONTROL OF DENGUE GHOTKI	71,000	71,000	71,000
GO0312	PREVENTION AND CONTROL OF HEPATITIS GHOTKI	276,000	276,000	276,000
GO0313	PREVENTION AND CONTROL OF HIV/AIDS GHOTKI	292,000	292,000	292,000
HB0260	ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO	42,536,000	32,283,000	46,467,000
HB0261	ADDITIONAL POLICE SURGEON HYDERABAD	53,084,000	46,580,000	61,080,000
HB0262	POLICE HOSPITAL HYDERABAD	43,059,000	39,475,000	45,199,000
HB0263	SERVICES HOSPITAL HYDERABAD	382,761,000	367,415,000	421,563,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD	8,805,096,000	8,054,749,000	6,494,034,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD	445,982,000	632,119,000	453,783,000
HB0266	THREE DISPENSARIES HYDERABAD	62,260,000	58,308,000	58,465,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB0267	PUBLIC ANALYST FOOD LABORATORY HYDERABAD	16,285,000	14,609,000	17,709,000
HB0268	T.B CONTROL & BCG COMPAIGN HYDERABAD	1,901,250,000	2,213,312,000	2,285,342,000
HB0269	DISTRICT FIELD STAFF HYDERABAD	25,849,000	25,079,000	28,571,000
HB0270	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD	67,717,000	61,958,000	66,576,000
HB0271	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD	10,603,000	7,086,000	11,498,000
HB0272	DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD	471,895,000	429,193,000	478,938,000
HB0273	ANTI MALARIA PROGRAMME HYDERABAD	68,174,000	72,637,000	88,764,000
HB0274	SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD	651,543,000	663,169,000	645,124,000
HB0275	DIRECTOR HEALTH SERVICE HYDERABAD	46,226,000	36,111,000	47,465,000
HB0276	SINDH INSTITUTE OF OPHTHALMOLOGY & VISUAL SCIENCES HYDERABAD	900,000,000	900,000,000	1,000,000,000
HB0644	REPRODUCTIVE MATERNAL NEONATAL AND HEALTH (RMNCH)	3,563,216,000	3,844,243,000	1,033,049,000
HB0650	ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)	13,290,000	11,785,000	12,228,000
HB0738	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD	806,000,000	724,363,000	858,391,000
HB0743	HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD	3,823,672,000	3,708,331,000	3,872,890,000
HB0755	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD	593,454,000	593,454,000	652,799,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB0759	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT HYDERABAD	107,951,000	134,948,000	157,949,000
HB0766	MOTHER NEONATAL AND CHILD HEALTH HYDERABAD	1,214,000	1,214,000	1,214,000
HB0767	PREVENTION AND CONTROL OF BLINDNESS HYDERABAD	286,000	286,000	286,000
HB0768	PREVENTION AND CONTROL OF DENGUE HYDERABAD	71,000	71,000	71,000
HB0769	PREVENTION AND CONTROL OF HEPATITIS HYDERABAD	276,000	276,000	276,000
HB0770	PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD	292,000	292,000	292,000
HB0778	DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD	254,906,000	254,906,000	254,243,000
HB0780	DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD	71,242,000	71,242,000	71,242,000
HB0781	DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD	406,766,000	406,367,000	401,710,000
HB0782	SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08	22,795,000	22,626,000	22,761,000
HB2014	ELECTRONIC CIVIL REGISTRATION AND VITAL STATISTICS (E-CRVS) SYSTEM HYDERABAD		471,254,000	
JK0081	ANTI MALARIA PROGRAMME JACOBABAD	40,869,000	32,976,000	40,425,000
JK0082	INSTITUTE OF MEDICAL SCIENCE JACOBABAD	750,000,000	750,000,000	800,000,000
JK0244	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD	453,954,000	448,654,000	491,552,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JK0304	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT JACOBABAD	71,634,000	29,241,000	77,919,000
JK0307	MOTHER NEONATAL AND CHILD HEALTH JACOBABAD	1,214,000	1,214,000	1,214,000
JK0309	PREVENTION AND CONTROL OF DENGUE JACOBABAD	71,000	71,000	71,000
JK0310	PREVENTION AND CONTROL OF HEPATITIS JACOBABAD	276,000	276,000	276,000
JK0311	PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD	292,000	292,000	292,000
JK0313	RURAL HEALTH CENTER QADIRPUR	6,171,000	6,171,000	
JK0314	RURAL HEALTH CENTER MIRPUR	10,455,000	10,455,000	
JO0084	INSTITUE OF CHEST DISEASES KOTRI	495,371,000	465,447,000	483,601,000
JO0085	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO	4,931,000	1,237,000	1,237,000
JO0264	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO	361,620,000	353,175,000	390,125,000
JO0299	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT JAMSHORO	110,978,000	31,884,000	105,868,000
JO0303	ANTI MALARIA PROGRAMME JAMSHORO	1,561,000	1,561,000	1,561,000
JO0304	MOTHER NEONATAL AND CHILD HEALTH JAMSHORO	1,214,000	13,694,000	1,214,000
JO0306	PREVENTION AND CONTROL OF DENGUE JAMSHORO	71,000	71,000	71,000
JO0307	PREVENTION AND CONTROL OF HEPATITIS JAMSHORO	276,000	276,000	276,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO0308	PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO	292,000	292,000	292,000
JO0391	LIAQUAT UNIVERSITY HOSPITAL JAMSHORO			3,044,280,000
KK0053	ANTI MALARIA PROGRAMME KASHMORE	20,571,000	18,799,000	21,719,000
KK0261	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT	376,232,000	364,651,000	406,887,000
KK0296	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KASHMORE @ KANDHKOT	59,887,000	24,054,000	57,260,000
KK0298	MOTHER NEONATAL AND CHILD HEALTH KASHMORE	1,214,000	1,214,000	1,214,000
KK0300	PREVENTION AND CONTROL OF DENGUE KASHMORE	71,000	71,000	71,000
KK0301	PREVENTION AND CONTROL OF HEPATITIS KASHMORE	276,000	276,000	276,000
KK0303	T.B CONTROL & BCG COMPAIGN KASHMORE	331,000	331,000	331,000
KK0304	PREVENTION AND CONTROL OF HIV/AIDS KASHMORE	292,000	292,000	292,000
KK0308	RURAL HEALTH CENTER GHOUSPUR	13,446,000	13,446,000	
KK0309	RURAL HEALTH CENTER BUXAPUR	5,631,000	5,631,000	
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI	649,899,000	10,674,123,000	20,703,640,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI	7,373,220,000	6,797,705,000	7,560,203,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI	2,291,758,000	2,022,132,000	2,296,666,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI	390,263,000	372,843,000	455,321,000
KQ0597	SERVICES HOSPITAL KARACHI	1,046,387,000	1,061,795,000	1,026,092,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI	137,022,000	122,832,000	141,238,000
KQ0599	NATIONAL INSTITUTE OF CARDIOVASCULAR DISEASE KARACHI	10,000,000,000	10,000,000,000	12,000,000,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARACHI	2,474,937,000	2,080,365,000	2,746,050,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI	11,747,117,000	9,257,889,000	12,427,749,000
KQ0602	INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI	109,750,000	56,302,000	112,439,000
KQ0603	DIRECTOR HEALTH SERVICE KARACHI	56,134,000	48,225,000	54,566,000
KQ0604	ANTI MALARIA PROGRAMME KARACHI	53,331,000	46,343,000	57,274,000
KQ0605	DRUG TESTING LABORATRIES SINDH KARACHI	71,989,000	39,693,000	72,992,000
KQ0606	PROVINCIAL QUALITY CONTROL BOARD SINDH KARACHI	9,376,000	6,403,000	9,993,000
KQ0607	CHIEF DRUG INSPECTOR SINDH KARACHI	11,252,000	6,444,000	10,290,000
KQ0608	DIRECTORATE PHARMACY SINDH KARACHI	17,993,000	11,678,000	19,397,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI	873,958,000	829,629,000	932,889,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI	745,363,000	679,642,000	738,089,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI	917,025,000	897,350,000	1,035,573,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI	1,395,067,000	1,289,326,000	1,466,040,000
KQ0613	SINDH INSTITUTE OF UROLOGY & TRANSPLANTA TION KARACHI	21,000,000,000	26,000,000,000	26,250,000,000
KQ2068	DIRECTOR PPP NODE HEALTH KARACHI	3,848,325,000	3,837,416,000	1,311,624,000
KQ2081	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH	173,482,000	151,645,000	184,410,000
KQ2082	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL	330,269,000	237,364,000	350,512,000
KQ2083	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI	346,016,000	273,701,000	364,869,000
KQ2084	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR	507,285,000	464,138,000	543,264,000
KQ2085	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST	394,129,000	242,948,000	424,874,000
KQ2086	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST	173,137,000	143,959,000	181,019,000
KQ2286	PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH	16,580,846,000	21,721,079,000	24,797,310,000
KQ2315	BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI	51,170,000	46,517,000	56,135,000
KQ2320	SINDH HEALTH CARE COMMISSION KARACHI	400,000,000	400,000,000	400,000,000
KQ2322	SINDH BLOOD TRANSFUSION AUTHORITY KARACHI	10,164,465,000	83,150,000	169,211,000
KQ2332	JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI	118,658,000	83,517,000	123,436,000
KQ2334	STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI	73,657,000	43,187,000	79,484,000

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		Rs	Rs	Rs
KQ2335	STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI	99,713,000	76,371,000	125,406,000
KQ2336	STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI	156,840,000	111,075,000	174,749,000
KQ2337	STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI	87,782,000	59,423,000	91,650,000
KQ2390	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST	2,235,323,000	2,235,323,000	2,458,856,000
KQ2391	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST	59,636,000	59,636,000	65,600,000
KQ2405	NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI	600,000,000	600,000,000	600,000,000
KQ2409	SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI	50,000,000	50,000,000	50,000,000
KQ2411	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SOUTH KARACHI	109,509,000	35,259,000	118,742,000
KQ2412	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT EAST KARACHI	57,667,000	15,697,000	59,873,000
KQ2413	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT CENTRAL KARACHI	26,181,000	13,297,000	29,609,000
KQ2415	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT MALIR KARACHI	52,887,000	9,943,000	53,152,000
KQ2416	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KORANGI KARACHI	53,401,000	12,076,000	56,276,000

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		Rs	Rs	Rs
KQ2420	DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI	369,453,000	462,546,000	407,664,000
KQ2432	ANTI MALARIA PROGRAMME CENTRAL KARACHI	2,284,000	2,284,000	2,284,000
KQ2433	ANTI MALARIA PROGRAMME EAST KARACHI	2,284,000	2,284,000	2,284,000
KQ2434	ANTI MALARIA PROGRAMME KORANGI KARACHI	2,284,000	2,284,000	2,284,000
KQ2435	ANTI MALARIA PROGRAMME MALIR KARACHI	2,284,000	2,284,000	2,284,000
KQ2436	ANTI MALARIA PROGRAMME SOUTH KARACHI	2,284,000	2,284,000	2,284,000
KQ2437	ANTI MALARIA PROGRAMME WEST KARACHI	2,284,000	2,284,000	2,284,000
KQ2438	MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI	1,214,000	1,214,000	1,214,000
KQ2439	MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI	1,214,000	1,214,000	1,214,000
KQ2440	MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI	1,214,000	1,214,000	1,214,000
KQ2441	MOTHER NEONATAL AND CHILD HEALTH MALIR MALIR KARACHI	3,395,000	3,395,000	3,395,000
KQ2442	MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI	1,214,000	1,214,000	1,214,000
KQ2443	MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI	1,214,000	1,214,000	1,214,000
KQ2450	PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI	71,000	71,000	71,000
KQ2451	PREVENTION AND CONTROL OF DENGUE EAST KARACHI	71,000	71,000	71,000

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		Rs	Rs	Rs
KQ2452	PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI	71,000	71,000	71,000
KQ2453	PREVENTION AND CONTROL OF DENGUE MALIR KARACHI	71,000	71,000	71,000
KQ2454	PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI	71,000	71,000	71,000
KQ2455	PREVENTION AND CONTROL OF DENGUE WEST KARACHI	71,000	71,000	71,000
KQ2456	PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI	276,000	276,000	276,000
KQ2457	PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI	276,000	276,000	276,000
KQ2458	PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI	276,000	276,000	276,000
KQ2459	PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI	276,000	276,000	276,000
KQ2460	PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI	276,000	276,000	276,000
KQ2461	PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI	276,000	276,000	276,000
KQ2462	PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI	292,000	292,000	292,000
KQ2463	PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI	292,000	292,000	292,000
KQ2464	PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI	292,000	292,000	292,000
KQ2465	PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI	292,000	292,000	292,000
KQ2466	PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI	292,000	292,000	292,000

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		Rs	Rs	Rs
KQ2467	PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI	292,000	292,000	292,000
KQ2468	T.B CONTROL & BCG COMPAIGN CENTRAL KARACHI	331,000	331,000	331,000
KQ2469	T.B CONTROL & BCG COMPAIGN EAST KARACHI	331,000	331,000	331,000
KQ2470	T.B CONTROL & BCG COMPAIGN KORANGI KARACHI	331,000	331,000	331,000
KQ2471	T.B CONTROL & BCG COMPAIGN MALIR KARACHI	331,000	331,000	331,000
KQ2472	T.B CONTROL & BCG COMPAIGN SOUTH KARACHI	356,000	337,000	337,000
KQ2473	T.B CONTROL & BCG COMPAIGN WEST KARACHI	331,000	331,000	331,000
KQ2647	HEALTH DEPARTMENT (RESERVED) KARACHI	52,412,273,000	42,004,262,000	39,442,403,000
KQ2656	HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI	116,211,000	33,390,000	118,096,000
KQ2659	SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHN) KARACHI	6,683,327,000	6,683,327,000	7,188,704,000
KQ2671	ANTI MALARIA PROGRAMME KEMARI KARACHI	2,263,000	2,263,000	2,263,000
KQ2672	MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI	1,214,000	1,214,000	1,214,000
KQ2673	PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI	276,000	276,000	276,000
KQ2675	PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI	71,000	71,000	71,000
KQ2676	PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI	292,000	292,000	292,000

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		Rs	Rs	Rs
KQ2677	SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI	227,217,000	210,777,000	289,538,000
KQ2678	T.B CONTROL & BCG COMPAIGN KEMARI KARACH	331,000	331,000	331,000
KQ2696	DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI	178,983,000	191,350,000	84,073,000
KQ2728	SINDH INSTITUTE OF ADVANCED ENDOSCOPY & GASTROENTEROLOGY,KARACHI	800,000,000	800,000,000	800,000,000
KQ2739	36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI	69,342,000	23,511,000	10,484,000
KQ2906	DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI	162,776,000	180,125,000	140,840,000
KQ2907	DISTRICT HEALTH OFFICER KEAMARI (HC) KARACHI	178,698,000	194,111,000	158,449,000
KQ2908	DISTRICT HEALTH OFFICER KEAMARI (BTS) KARACHI	75,191,000	77,719,000	94,611,000
KQ2994	125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI	561,666,000	340,110,000	233,503,000
KQ3029	SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI	206,738,000	170,875,000	216,427,000
KQ3031	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD)	13,300,000,000	14,300,000,000	14,000,000,000
KQ3060	PEOPLE'S COMMUNITY HEALTH SERVICES COMPANY			2,923,589,000
KX0100	PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT	17,340,358,000	17,340,358,000	14,377,414,000
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS	1,807,644,000	1,630,105,000	1,810,462,000
KX0102	ANTI MALARIA PROGRAMME KHAIRPUR	80,088,000	77,702,000	106,590,000

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		Rs	Rs	Rs
KX0103	RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR	64,078,000	60,452,000	41,602,000
KX0608	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR	1,224,162,000	1,174,972,000	1,310,227,000
KX0676	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KHAIRPUR	92,016,000	22,368,000	104,372,000
KX0678	MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR	1,214,000	1,214,000	1,214,000
KX0680	PREVENTION AND CONTROL OF DENGUE KHAIRPUR	71,000	71,000	71,000
KX0681	PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR	276,000	276,000	276,000
KX0682	PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR	292,000	292,000	292,000
KX0683	T.B CONTROL (DHO) KHAIRPUR	331,000	331,000	331,000
KX0706	RURAL HEALTH CENTER SOBHO DERO	21,081,000	23,782,000	1,605,000
KX0707	RURAL HEALTH CENTER FAIZ GANJ	22,420,000	24,993,000	1,494,000
KX0708	RURAL HEALTH CENTER AGRA	19,432,000	22,067,000	21,177,000
KX0709	RURAL HEALTH CENTER HINGORJA	27,471,000	32,175,000	3,204,000
KX0710	RURAL HEALTH CENTER RANIPUR	39,252,000	39,252,000	39,252,000
KX0711	RURAL HEALTH CENTER CHOUNDIKO	14,654,000	17,388,000	1,805,000
KX0712	RURAL HEALTH CENTER NARA GATE	9,885,000	9,885,000	
KX0713	RURAL HEALTH CENTER THARI MIR WAH	101,440,000	127,873,000	112,541,000
KX0714	RURAL HEALTH CENTER GHARI MORI	16,477,000	18,545,000	1,449,000
KX0715	RURAL HEALTH CENTER PIR JO GOTH	16,014,000	27,178,000	17,963,000

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		Rs	Rs	Rs
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA	4,085,817,000	3,802,936,000	4,215,523,000
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA	264,325,000	237,329,000	270,051,000
LN0135	ANTI MALARIA PROGRAMME LARKANA	43,171,000	38,362,000	44,796,000
LN0136	DIRECTOR HEALTH SERVICE LARKANA	34,201,000	26,337,000	38,394,000
LN0468	MS TALUKA HOSPITAL BAKRANI @ AREJA	56,532,000	37,580,000	67,282,000
LN0472	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA	752,406,000	696,693,000	796,318,000
LN0479	50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA	180,488,000	76,950,000	195,281,000
LN0547	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT LARKANA	43,141,000	17,435,000	42,963,000
LN0550	MOTHER NEONATAL AND CHILD HEALTH LARKANA	1,214,000	1,214,000	1,214,000
LN0552	PREVENTION AND CONTROL OF DENGUE LARKANA	71,000	71,000	71,000
LN0553	PREVENTION AND CONTROL OF HEPATITIS LARKANA	276,000	276,000	276,000
LN0554	PREVENTION AND CONTROL OF HIV/AIDS LARKANA	292,000	292,000	292,000
MP0140	ANTI MALARIA PROGRAMME MIRPURKHAS	37,323,000	32,358,000	37,190,000
MP0141	DIRECTOR HEALTH SERVICE MIRPURKHAS	50,150,000	36,503,000	50,288,000
MP0466	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS	677,632,000	637,635,000	728,661,000

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		Rs	Rs	Rs
MP0483	SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL	87,595,000	59,032,000	96,699,000
MP0527	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS	34,167,000	34,167,000	37,584,000
MP0530	EXPANDED PROGRAM ON IMMUNIZATION (EPI)	114,287,000	111,632,000	142,554,000
MP0533	MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS	1,214,000	1,214,000	1,214,000
MP0535	PREVENTION AND CONTROL OF DENGUE MIRPURKHAS	71,000	71,000	71,000
MP0536	PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS	276,000	276,000	276,000
MP0537	PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS	292,000	292,000	292,000
MP0538	T.B CONTROL & BCG COMPAIGN MIRPURKHAS	331,000	331,000	331,000
MP0546	RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD	27,792,000	18,513,000	10,687,000
MP0547	RURAL HEALTH CENTER KOT MIR'S LANDHI	26,148,000	23,315,000	15,483,000
MP0561	RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS	42,814,000	35,451,000	14,405,000
MP0562	RURAL HEALTH CENTER JHALURI MIRPURKHAS	41,028,000	30,678,000	44,352,000
MP0563	RURAL HEALTH CENTER KHUNBRI MIRPURKHAS	40,974,000	32,610,000	46,385,000
MP0564	RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS	43,962,000	36,554,000	17,512,000
MP0565	RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS	42,001,000	29,868,000	43,779,000

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		Rs	Rs	Rs
MX0073	ANTI MALARIA PROGRAMME THAR AT MITHI	49,725,000	50,545,000	64,660,000
MX0370	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI	582,839,000	1,229,296,000	998,206,000
MX0386	TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR	94,130,000	86,420,000	108,246,000
MX0406	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR	665,058,000	665,058,000	731,564,000
MX0408	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT THARPARKAR @ MITHI	116,358,000	26,996,000	115,976,000
MX0411	MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI	1,359,000	29,956,000	1,252,000
MX0413	PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI	71,000	71,000	71,000
MX0414	PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI	276,000	276,000	276,000
MX0415	PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI	292,000	292,000	292,000
MX0416	T.B CONTROL & BCG COMPAIGN THARPARKAR @ MITHI	331,000	331,000	331,000
MY0220	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI	356,976,000	338,441,000	382,193,000
MY0255	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT MATIARI	41,150,000	8,936,000	37,121,000
MY0257	ANTI MALARIA PROGRAMME MATIARI	1,561,000	1,561,000	1,561,000
MY0258	MOTHER NEONATAL AND CHILD HEALTH MATIARI	1,214,000	1,214,000	1,214,000
MY0260	PREVENTION AND CONTROL OF DENGUE MATIARI	71,000	71,000	71,000

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		Rs	Rs	Rs
MY0261	PREVENTION AND CONTROL OF HEPATITIS MATIARI	276,000	276,000	276,000
MY0262	PREVENTION AND CONTROL OF HIV/AIDS MATIARI	292,000	292,000	292,000
MY0274	RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI	19,670,000	5,750,000	8,908,000
NX0067	ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE	46,395,000	52,547,000	62,723,000
NX0360	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE	1,005,932,000	968,978,000	1,075,766,000
NX0404	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT NAUSHEROFEROZ	94,871,000	28,784,000	58,644,000
NX0407	MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE	1,214,000	1,214,000	1,214,000
NX0409	PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE	71,000	71,000	71,000
NX0410	PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE	276,000	276,000	276,000
NX0411	PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE	292,000	292,000	292,000
NX0413	RURAL HEALTH CENTER BHIRIA CITY	15,824,000	17,638,000	1,227,000
NX0414	RURAL HEALTH CENTER MEHRAB PUR	21,597,000	21,597,000	
NX0415	RURAL HEALTH CENTER KAMAL DERO	6,602,000	6,602,000	
NX0416	RURAL HEALTH CENTER MITHIANI	14,008,000	14,008,000	
NX0417	RURAL HEALTH CENTER NEW JATOI	17,186,000	17,186,000	
NX0418	RURAL HEALTH CENTER THARU SHAH	14,711,000	14,711,000	
NX0419	RURAL HEALTH CENTER SONEHRY FARM	15,075,000	15,075,000	

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		Rs	Rs	Rs
NX0420	RURAL HEALTH CENTER DERBELLO	11,053,000	11,053,000	
NX0421	RURAL HEALTH CENTER MACHUR	9,312,000	9,312,000	
NX0422	RURAL HEALTH CENTER PADIDAN	30,883,000	30,883,000	
NX0423	RURAL HEALTH CENTER DARYA KHAN MARI	19,592,000	19,592,000	
NX0439	RURAL HEALTH CENTER AT VILLAGE KAREJA CHANDIO TALUKA & DISTRICT NAUSHAHRO FEROZE	12,280,000	8,507,000	15,598,000
QS0283	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR	621,638,000	599,098,000	676,239,000
QS0308	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KAMBER SHAHDADKOT	63,720,000	15,702,000	61,267,000
QS0310	MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT	1,214,000	4,958,000	1,214,000
QS0312	PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT	71,000	71,000	71,000
QS0313	PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT	276,000	276,000	276,000
QS0314	PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT	292,000	292,000	292,000
QS0315	T.B CONTROL & BCG COMPAIGN KAMBAR	331,000	331,000	331,000
QS0320	RURAL HEALTH CENTER QUBO SAEED KHAN	15,519,000	15,519,000	
QS0321	RURAL HEALTH CENTER UMEED ALI JUNEJO	4,552,000	4,552,000	
QS0323	RURAL HEALTH CENTER WAGAN	21,157,000	21,157,000	

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		Rs	Rs	Rs
QS0422	SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT	120,154,000	84,536,000	110,495,000
SB0107	ANTI MALARIA PROGRAMME BENAZIRABAD	46,218,000	41,802,000	48,406,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD	3,383,388,000	2,997,429,000	3,371,963,000
SB0440	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD	913,439,000	890,700,000	984,865,000
SB0496	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SHAHEED BENAZIRABAD	79,947,000	29,173,000	77,915,000
SB0500	DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD	34,531,000	32,593,000	43,556,000
SB0501	MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD	1,214,000	1,214,000	1,214,000
SB0503	PREVENTION AND CONTROL OF DENGUE BENAZIRABAD	71,000	71,000	71,000
SB0504	PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD	276,000	276,000	276,000
SB0505	PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD	292,000	292,000	292,000
SB0515	RURAL HEALTH CENTER DOULATPUR	21,869,000	21,869,000	
SB0516	RURAL HEALTH CENTER BANDHI	24,147,000	24,147,000	
SB0517	TALUKA HEAD QUARTER HOSPITAL SAKRAND	79,146,000	79,146,000	79,146,000
SB0518	RURAL HEALTH CENTER KAZI AHMED	62,648,000	62,648,000	
SB0519	RURAL HEALTH CENTER SHAHPUR JEHANIA	20,149,000	20,149,000	
SB0520	RURAL HEALTH CENTER CHAK NO. 3	11,952,000	11,952,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB0522	RURAL HEALTH CENTER MEHAR ALI JAMALI	9,100,000	9,100,000	
SB0523	RURAL HEALTH CENTER YAR MUHAMMAD JAMALI	4,726,000	4,726,000	4,726,000
SB0524	RURAL HEALTH CENTER MEHRABPUR	10,812,000	10,812,000	
SB0525	ADDITIONAL POLICE SURGEON S. BENAZIRABAD	33,064,000	32,892,000	39,104,000
SL0054	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL	160,832,000	154,279,000	172,651,000
SL0081	ANTI MALARIA PROGRAM SUJAWAL	26,362,000	24,960,000	28,322,000
SL0082	OTHER HEALTH INSTITUTION SUJAWAL	19,148,000	12,680,000	14,684,000
SL0083	HEALTH CENTER SUJAWAL	235,000,000	214,275,000	181,441,000
SL0084	BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL	48,892,000	48,046,000	44,653,000
SL0085	T.B CONTROL & BCG COMPAIGN SUJAWAL	29,766,000	25,049,000	31,073,000
SL0086	DISTRICT FIELD STAFF SUJAWAL	16,996,000	15,991,000	18,237,000
SL0087	DRUG CONTROL SUJAWAL	2,488,000	1,947,000	2,616,000
SL0088	GOVERNMENT DISPENSRY SUJAWAL	95,781,000	93,989,000	107,104,000
SL0089	BASIC HEALTH UNITS SUJAWAL	208,004,000	160,111,000	177,154,000
SL0090	DHO (GAVI) SUJAWAL	7,283,000	9,262,000	5,423,000
SL0095	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SUJAWAL	46,014,000	44,343,000	63,897,000
SL0097	ANTI MALARIA PROGRAMME SUJAWAL	1,561,000	1,561,000	1,561,000
SL0098	MOTHER NEONATAL AND CHILD HEALTH SUJAWAL	1,214,000	7,454,000	1,214,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SL0100	PREVENTION AND CONTROL OF DENGUE SUJAWAL	71,000	71,000	71,000
SL0101	PREVENTION AND CONTROL OF HEPATITIS SUJAWAL	276,000	276,000	276,000
SL0102	PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL	292,000	292,000	292,000
SL0103	T.B CONTROL & BCG COMPAIGN SUJAWAL	331,000	331,000	331,000
SL0109	MS TALUKA HOSPITAL M/BATHORO SAJWAL	217,872,000	185,269,000	236,917,000
SL0110	MS TALUKA HOSPITAL SIJAWAL SAJWAL	442,205,000	410,813,000	478,491,000
SL0111	MS TALUKA HOSPITAL JATI SAJWAL	198,478,000	156,368,000	204,082,000
SN0095	SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR	550,000,000	550,000,000	600,000,000
SN0096	ANTI MALARIA PROGRAMME SANGHAR	57,870,000	56,681,000	79,471,000
SN0414	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR	835,753,000	798,819,000	901,669,000
SN0443	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SANGHAR	119,620,000	104,021,000	137,884,000
SN0445	MOTHER NEONATAL AND CHILD HEALTH SANGHAR	1,214,000	1,214,000	1,214,000
SN0447	PREVENTION AND CONTROL OF DENGUE SANGHAR	71,000	71,000	71,000
SN0448	PREVENTION AND CONTROL OF HEPATITIS SANGHAR	276,000	276,000	276,000
SN0449	PREVENTION AND CONTROL OF HIV/AIDS SANGHAR	292,000	292,000	292,000
SQ0086	ANTI MALARIA PROGRAMME SHIKARPUR	40,512,000	41,113,000	55,526,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SQ0361	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR	615,431,000	570,266,000	665,774,000
SQ0385	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SHIKARPUR	72,235,000	104,389,000	119,230,000
SQ0387	MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR	1,214,000	1,214,000	1,214,000
SQ0389	PREVENTION AND CONTROL OF DENGUE SHIKARPUR	71,000	71,000	71,000
SQ0390	PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR	276,000	276,000	276,000
SQ0391	PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR	292,000	292,000	292,000
SQ0400	RURAL HEALTH CENTER MIAN JO GOTH	13,125,000	13,125,000	
SQ0401	RURAL HEALTH CENTER GARHI YASEEN	19,585,000	19,585,000	
SQ0403	RURAL HEALTH CENTER RAHIMABAD	12,689,000	12,689,000	
SQ0404	NAME OF RURAL HEALTH CENTER CHAK	15,043,000	15,043,000	
SQ0405	RURAL HEALTH CENTER SULTAN KOT	10,243,000	10,243,000	
SY0141	CHEMICAL EXAMINER AND LABORATORIES SUKKUR	41,181,000	36,701,000	49,404,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR	1,916,808,000	1,683,724,000	1,942,550,000
SY0143	ANWAR PARACHA HOSPITAL SUKKUR	198,492,000	174,982,000	212,540,000
SY0144	ANTI MALARIA PROGRAMME SUKKUR	40,127,000	38,494,000	51,373,000
SY0145	DIRECTOR HEALTH SERVICE SUKKUR	37,977,000	27,912,000	40,210,000
SY0477	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR	859,877,000	823,960,000	915,752,000

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		Rs	Rs	Rs
SY0549	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SUKKUR	115,581,000	135,801,000	154,398,000
SY0554	MOTHER NEONATAL AND CHILD HEALTH SUKKUR	1,214,000	1,214,000	1,214,000
SY0556	PREVENTION AND CONTROL OF DENGUE SUKKUR	71,000	71,000	71,000
SY0557	PREVENTION AND CONTROL OF HEPATITIS SUKKUR	276,000	276,000	276,000
SY0558	PREVENTION AND CONTROL OF HIV/AIDS SUKKUR	292,000	292,000	292,000
SY0559	T.B CONTROL & BCG COMPAIGN SUKKUR	331,000	331,000	331,000
SY0568	RURAL HEALTH CENTER TRIGHATI	12,874,000	12,874,000	
SY0569	RURAL HEALTH CENTER BACHAL SHAH MIANI	12,898,000	12,898,000	
TN0219	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN	308,662,000	292,282,000	334,309,000
TN0238	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT TANDO MUHAMMAD KHAN	51,188,000	57,079,000	64,119,000
TN0240	ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN	1,561,000	1,561,000	1,561,000
TN0242	MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN	1,214,000	1,214,000	1,214,000
TN0244	PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN	71,000	71,000	71,000
TN0245	PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN	276,000	276,000	276,000
TN0246	PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN	292,000	292,000	292,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
TN0254	TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN	28,681,000	30,024,000	10,914,000
TQ0220	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR	414,598,000	398,183,000	446,182,000
TQ0244	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT TANDO ALLAHYAR	40,419,000	16,964,000	43,202,000
TQ0246	MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR	1,214,000	1,214,000	1,214,000
TQ0247	ANTI MALARIA PROGRAMME TANDO ALLAHYAR	1,561,000	1,561,000	1,561,000
TQ0249	PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR	71,000	71,000	71,000
TQ0250	PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR	276,000	276,000	276,000
TQ0251	PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR	292,000	292,000	292,000
TX0086	ANTI MALARIA PROGRAMME THATTA	43,695,000	43,726,000	55,493,000
TX0385	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA	295,074,000	285,352,000	316,720,000
TX0413	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT THATTA	45,955,000	94,132,000	117,717,000
TX0416	MOTHER NEONATAL AND CHILD HEALTH THATTA	1,214,000	8,702,000	1,214,000
TX0418	PREVENTION AND CONTROL OF DENGUE THATTA	71,000	71,000	71,000
TX0419	PREVENTION AND CONTROL OF HEPATITIS THATTA	276,000	276,000	276,000
TX0420	PREVENTION AND CONTROL OF HIV/AIDS THATTA	292,000	292,000	292,000

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		Rs	Rs	Rs
UT0057	ANTI MALARIA CONTROL PROGRAMME UMERKOT	15,062,000	14,284,000	16,170,000
UT0320	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT	438,060,000	422,460,000	469,031,000
UT0345	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT UMERKOT	93,254,000	91,873,000	104,420,000
UT0347	MOTHER NEONATAL AND CHILD HEALTH UMERKOT	1,214,000	1,214,000	1,214,000
UT0349	PREVENTION AND CONTROL OF DENGUE UMERKOT	71,000	71,000	71,000
UT0350	PREVENTION AND CONTROL OF HEPATITIS UMERKOT	276,000	276,000	276,000
UT0351	PREVENTION AND CONTROL OF HIV/AIDS UMERKOT	292,000	292,000	292,000
UT0352	T.B CONTROL & BCG COMPAIGN UMERKOT	331,000	331,000	331,000
UT0360	RURAL HEALTH CENTER HYDER FARM	12,863,000	12,863,000	
UT0362	RURAL HEALTH CENTER CHHORE	17,771,000	17,771,000	
UT0363	RURAL HEALTH CENTER DHORONARO	32,666,000	32,666,000	
UT0364	RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO	13,042,000	13,042,000	
UT0365	RURAL HEALTH CENTER NABISAR ROAD	38,329,000	38,329,000	
BI0075	DISTRICT HEALTH OFFICER BADIN	314,258,000	213,986,000	251,668,000
BI0076	BLOOD TRANSFUSION (EDO HEALTH) BADIN	34,512,000	20,212,000	26,548,000
BI0077	DISTRICT FIELD STAFF (EDO HEALTH) BADIN	22,764,000	19,755,000	28,936,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI0078	T.B CONTROL SCHOOL (DHO) T.B BADIN	13,870,000	10,071,000	16,465,000
BI0079	HEALTH INSTITUTION (GDIS) EDO BADIN	116,675,000	105,808,000	124,014,000
BI0080	MS RURAL HEALTH CENTER TALHAR BADIN	87,901,000	69,451,000	94,882,000
BI0081	MS RHC DEI (EDO) BADIN	36,992,000	31,113,000	23,624,000
BI0082	MS RHC PANGRIO (EDO) BADIN	46,770,000	39,324,000	23,975,000
BI0083	MS RHC KHOSKI (EDO) BADIN	55,599,000	55,817,000	42,204,000
BI0084	MS RHC RAJO KHANANI (EDO) BADIN	38,134,000	38,472,000	19,381,000
BI0085	MS RHC FAZAL MOHD TALPUR (EDO) BADIN	25,240,000	27,436,000	19,091,000
BI0086	MS RHC NINDO SHAHAR (EDO) BADIN	44,283,000	23,509,000	29,793,000
BI0087	MS RHC KADHAN (EDO) BADIN	56,652,000	39,838,000	24,440,000
BI0088	MS RHC TGh ALI (EDO) BADIN	77,568,000	69,719,000	46,541,000
BI0089	MS RHC KHANANI JAT (EDO) BADIN	14,538,000	13,241,000	8,244,000
BI0090	MO MC KARIO GANHWER (EDO) BADIN	21,555,000	18,822,000	21,876,000
BI0091	MO BHU ARTALRY CHACK NF1 (EDO) BADIN	5,243,000	3,604,000	5,612,000
BI0092	MO BHU BEHD MQ (EDO) BADIN	6,860,000	5,489,000	7,085,000
BI0093	MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADIN	5,606,000	2,097,000	2,741,000
BI0094	MO BHU SYED ABDULLAH SHAH (EDO) BADIN	6,050,000	2,670,000	3,283,000
BI0095	MO BHU YOUSUF SOOMRO (EDO) BADIN	9,860,000	9,653,000	11,422,000

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		Rs	Rs	Rs
BI0096	MO BHU LAL BUX NFTMANI (EDO) BADIN	5,599,000	3,799,000	6,093,000
BI0097	MO BHU RIP (EDO) BADIN	5,792,000	3,421,000	3,987,000
BI0098	MO BHU YOUSUF SHAH (EDO) BADIN	8,601,000	7,623,000	8,568,000
BI0099	MO BHU KAPRI MORI (EDO) BADIN	7,085,000	7,330,000	9,231,000
BI0100	MO BHU PHALAARA (EDO) BADIN	7,539,000	6,983,000	7,655,000
BI0101	MO BHU MQR M NIZAMANI (EDO) BADIN	9,606,000	10,408,000	11,816,000
BI0102	MO BHU NABI BUX PUNJABI (EDO) BADIN	6,415,000	4,571,000	5,451,000
BI0103	MO BHU PUNJABI CHACK NF2 (EDO) BADIN	6,642,000	4,737,000	7,212,000
BI0104	MO BHU ALI MURAD CHANDIO (EDO) BADIN	7,086,000	5,937,000	6,375,000
BI0105	MO BHU RAHUKI (EDO) BADIN	6,658,000	4,852,000	5,526,000
BI0106	MO BHU MATARO MANDHRO (EDO) BADIN	5,761,000	3,508,000	4,698,000
BI0107	MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN	7,390,000	5,774,000	7,630,000
BI0108	MO BHU HAJI MOHD BOHAR (EDO) BADIN	6,690,000	5,226,000	7,295,000
BI0109	MO BHU HAJI DODO GASSKORI (EDO) BADIN	8,682,000	7,643,000	9,641,000
BI0110	MO BHU GULAB LEGHARI (EDO) BADIN	6,132,000	4,016,000	6,790,000
BI0111	MO BHU HAJI NIZAMUDDIN (EDO) BADIN	10,432,000	11,101,000	11,231,000
BI0112	MO BHU KHORWAH (EDO) BADIN	6,279,000	3,887,000	4,212,000
BI0113	MO BHU GHARO (EDO) BADIN	6,069,000	3,102,000	5,061,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI0114	MO BHU CH FATEH MUHAMMAD (EDO) BADIN	8,018,000	5,365,000	8,765,000
BI0115	MO BHU TARAI (EDO) BADIN	10,243,000	8,660,000	8,792,000
BI0116	MO BHU AHMED RAJO (EDO) BADIN	6,712,000	4,094,000	6,104,000
BI0117	MO BHU JUNA (EDO) BADIN	5,822,000	3,928,000	6,538,000
BI0118	MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN	6,907,000	4,200,000	6,644,000
BI0119	MO BHU ALI BUX SHAH (EDO) BADIN	6,286,000	5,450,000	6,219,000
BI0120	MO BHU WALI MOHD MALAANI (EDO) BADIN	5,010,000	3,504,000	5,536,000
BI0121	MO BHU SAEED PUR (EDO) BADIN	9,639,000	8,391,000	8,643,000
BI0122	MO BHU GHULAM SHAH MORI (EDO) BADIN	6,136,000	3,746,000	4,347,000
BI0123	MO BHU SAEED KHAN BHURGRI (EDO) BADIN	6,454,000	3,788,000	7,106,000
BI0124	MO BHU DADAH (EDO) BADIN	7,363,000	4,997,000	5,162,000
BI0125	MO BHU KHALIFO QASIM (EDO) BADIN	6,335,000	4,696,000	4,985,000
BI0126	MS RHC THAREE (EDO) BADIN	28,700,000	29,670,000	21,791,000
BI0127	DRUG CONTROL (EDO) BADIN	3,868,000	2,977,000	3,925,000
BI0128	DHQ HOSPITAL BADIN	445,079,000	310,143,000	481,361,000
BI0129	MS TALUKA HOSPITAL MATLI BADIN	268,885,000	242,489,000	284,734,000
BI0130	MATERNITY HOME MAATLI (MS Taluka) BADIN	16,243,000	13,134,000	14,534,000
BI0131	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN	171,404,000	130,077,000	185,779,000

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		Rs	Rs	Rs
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN	154,226,000	114,824,000	163,713,000
BI0133	MO BHU TUKK FARM (EDO) BADIN	6,510,000	5,328,000	7,288,000
BI0134	DHO (GAVI) BADIN	8,841,000	2,024,000	2,024,000
DD0079	DISTRICT HEALTH OFFICER DADU	253,395,000	248,001,000	152,106,000
DD0081	OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU	161,290,000	134,322,000	172,036,000
DD0083	BLOOD TRANSFUSION	30,715,000	39,915,000	33,399,000
DD0084	DHQ HOSPITAL DADU	641,259,000	455,122,000	742,149,000
DD0085	DRUG CONTROL	1,800,000	1,490,000	1,995,000
DD0086	T.B CONTROL & BCG COMPAIGN DADU	565,000	370,000	565,000
DD0088	DISTRICT FIELD STAFF (LEPROCY)	26,864,000	26,972,000	27,763,000
DD0089	HEALTH CENTERS DADU	4,651,000	1,635,000	1,432,000
DD0090	OTHER HEALTH INSTITUTIONS DADU	76,656,000	58,922,000	86,164,000
DD0091	HEALTH CENTER DADU		236,843,000	
DD0092	MS TALUKA HOSPITAL MEHAR DADU	172,785,000	160,588,000	188,418,000
DD0093	MS TALUKA HOPITAL K N SHAH DADU	225,224,000	200,724,000	245,945,000
DD0094	MS TALUKA HOSPITAL JOHI DADU	172,577,000	145,549,000	196,825,000
DD0095	DHO (GAVI) DADU	33,724,000	61,731,000	32,599,000
GO0067	DISTRICT HEALTH OFFICER GHOTKI	109,960,000	96,425,000	88,642,000
GO0068	DHQ HOSPITAL GHOTKI	384,075,000	320,199,000	431,976,000
GO0069	MS TALUKA HOSPITAL GHOTKI	248,750,000	200,814,000	274,189,000
GO0070	MS TALUKA HOSPITAL UBAURO GHOTKI	164,334,000	118,293,000	175,351,000

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		Rs	Rs	Rs
GO0071	EDO (H) OTHER HEALTH INSTITUTION GHOTKI	141,590,000	123,505,000	131,361,000
GO0072	EDO (H) OTHER HEALTH CENTER GHOTKI	440,430,000	327,429,000	344,465,000
GO0073	EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI	31,663,000	40,405,000	29,177,000
GO0074	TB CONTROL & BCG COMPAIGN GHOTKI	18,865,000	16,736,000	18,934,000
GO0075	MS TALUKA HOSPITAL DAHARKI GHOTKI	129,543,000	95,223,000	136,034,000
GO0076	DHO (GAVI) GHOTKI	32,542,000	54,907,000	29,667,000
HB0277	DISTRICT HEALTH OFFICER HYDERABAD	253,620,000	282,690,000	199,841,000
HB0278	HEALTH CENTER (DHO) HYDERABAD	1,156,315,000	1,058,814,000	1,077,306,000
HB0279	OTHER HEALTH INSTITUTION (DHO) HYDERABAD	295,594,000	242,206,000	234,259,000
HB0280	DISTRICT FIELD STAFF (DHO) HYDERABAD	10,988,000	7,693,000	9,703,000
HB0281	BLOOD TRANSFUSION (DHO) HYDERABAD	173,280,000	87,391,000	151,246,000
HB0282	T.B CONTROL (DHO) HYDERABAD	17,933,000	4,710,000	19,501,000
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD	797,600,000	794,489,000	898,547,000
HB0284	MS CDF HOSPITAL HYDERABAD	352,817,000	366,036,000	446,213,000
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD	418,993,000	420,181,000	496,069,000
HB0286	MS SHAH BHITAI HOSPITAL (HC) HYDERABAD	55,334,000	40,176,000	53,436,000
HB0287	DIVISIONAL DRUG INSPECTOR HYDERABAD	9,693,000	10,889,000	11,311,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB0288	DRUG INSPECTOR HYDERABAD	7,068,000	8,180,000	8,850,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD	724,739,000	703,386,000	768,999,000
HB0290	MS TANGA STAND HOSPITAL PHULELI HYDERABAD	158,547,000	161,361,000	181,031,000
HB0291	FOOD TESTING LABORATORY HYDERABAD	20,827,000	16,978,000	21,934,000
HB0292	MS KOHSAR HOSPITAL LATIFABAD HYDERABAD	371,610,000	361,058,000	408,593,000
HB0293	DHO (GAVI) HYDERABAD	10,294,000	2,389,000	2,389,000
JK0066	DISTRICT HEALTH OFFICER JACOBABAD	199,248,000	255,355,000	112,323,000
JK0067	HEALTH CENTERS (RHCS) JACOBABAD	185,972,000	157,780,000	162,464,000
JK0068	HEALTH CENTERS (BHUS) JACOBABAD	175,243,000	161,270,000	149,356,000
JK0069	HEALTH CENTERS (MCH) JACOBABAD	14,102,000	13,173,000	8,093,000
JK0070	BLOOD TRANSFUSION & OTHER SERVICES JACOBABAD	33,870,000	40,314,000	31,456,000
JK0071	T.B CONTROL & B.C.G CAMPAIGN JACOBABAD	14,176,000	14,027,000	18,451,000
JK0072	DISTRICT FIELD STAFF JACOBABAD	13,313,000	7,462,000	9,233,000
JK0073	DRUG CONTROL JACOBABAD	3,626,000	4,599,000	4,506,000
JK0074	DHQ HOSPITAL JACOBABAD	379,683,000	337,956,000	442,940,000
JK0075	MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD	202,908,000	244,855,000	265,552,000
JK0076	TALUKA HOSPITAL GARHI KHAIRO JACOABAD	136,913,000	132,124,000	164,022,000

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		Rs	Rs	Rs
JK0077	GOVERNMENT DISPENCRIES JACOBABAD	23,373,000	16,645,000	20,794,000
JK0078	DENTAL /EYE CLINIC JACOBABAD	21,055,000	16,233,000	20,479,000
JK0079	UNANI SHIFA KHANA JACOBABAD	7,078,000	10,425,000	8,636,000
JK0080	DHO (GAVI) JACOBABAD	16,871,000	30,001,000	16,464,000
JO0063	DISTDICT HEALTH OFFICER JAMSHORO	222,896,000	222,523,000	88,334,000
JO0064	DHQ HOSPITAL JAMSHORO @ KOTRI	652,671,000	579,002,000	716,832,000
JO0065	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF	2,765,330,000	3,027,231,000	3,041,339,000
JO0066	MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO	218,524,000	146,142,000	237,445,000
JO0067	MS TALUKA HOSPITAL MANJAND JAMSHORO	138,386,000	114,867,000	161,793,000
JO0068	MS RHC UNARPUR JAMSHORO	56,115,000	35,205,000	58,157,000
JO0069	MS RHC SANN JAMSHORO	61,412,000	47,022,000	33,157,000
JO0070	MS RHC ARAZI JAMSHORO	48,994,000	36,081,000	26,105,000
JO0071	MS RHC JHANGARA JAMSHORO	33,883,000	17,922,000	38,470,000
JO0072	MS RHC BHAN JAMSHORO	53,440,000	34,029,000	35,840,000
JO0073	BASIC HEALTH UNITS JAMSHORO	146,668,000	114,702,000	80,085,000
JO0074	OTHER HEALTH INSTITUTIONS JAMSHORO	200,307,000	109,160,000	224,109,000
JO0075	TB CONTROL & BCG COMPAIGN JAMSHORO	43,125,000	52,434,000	41,836,000
JO0076	DRUG INSPECTOR DRUG CONTROL JAMSHORO	4,021,000	3,686,000	4,456,000
JO0077	MS 30 BEDED HOSPITAL NORIABAD JAMSHORO	65,791,000	53,591,000	70,075,000

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		Rs	Rs	Rs
JO0078	TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO	17,000	17,000	17,000
JO0079	DHO (GAVI) JAMSHORO	10,188,000	28,116,000	9,813,000
JO0080	MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO	12,725,000	6,128,000	15,818,000
JO0081	GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO	3,388,000	667,000	2,803,000
JO0082	GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO	2,274,000	520,000	2,497,000
JO0083	MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO	5,771,000	4,327,000	7,494,000
KK0054	EDO HEALTH KASHMORE	115,747,000	117,941,000	81,945,000
KK0055	DRUGS CONTROL KANDHKOT KASHMORE	1,912,000	2,596,000	2,690,000
KK0056	BLOOD TRANSFUSION & OTHER SERVICES KASHMORE	29,422,000	62,987,000	38,470,000
KK0057	HEALTH INSTITUTION (INCL 3) KASHMORE	57,178,000	57,230,000	168,006,000
KK0058	HEALTH CENTRE KASHMORE @ KANDHKOT	130,700,000	101,268,000	113,182,000
KK0059	HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE	165,345,000	165,246,000	211,728,000
KK0060	DHQ HOSPITAL KASHMORE	191,620,000	173,352,000	218,630,000
KK0061	MS TALUKA HOSPITAL KASHMORE	154,938,000	148,236,000	176,456,000
KK0062	DHO (GAVI) KASHMORE @ KHANDHKOT	24,845,000	44,890,000	24,770,000
KQ0614	DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI	48,738,000	40,928,000	49,834,000

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		Rs	Rs	Rs
KQ0615	DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI	56,588,000	70,432,000	61,500,000
KQ0617	DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI	180,171,000	171,376,000	184,888,000
KQ0618	TOWN HEALTH OFFICER GULSHAN-E-IQBAL TOW N	2,466,000	618,000	618,000
KQ0619	TOWN HEALTH OFFICER MALIR TOWN KARACHI	2,466,000	618,000	618,000
KQ0620	TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI	2,466,000	618,000	618,000
KQ0621	DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI	63,891,000	78,107,000	78,830,000
KQ0622	DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI	62,188,000	63,747,000	76,924,000
KQ0624	TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI	2,466,000	618,000	618,000
KQ0625	DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI	64,267,000	78,057,000	73,689,000
KQ0627	DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI	93,902,000	98,231,000	90,795,000
KQ0633	DIRECTOR HEALTH SERVICES (OHI) KARACHI	702,613,000	560,235,000	481,544,000
KQ0634	DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI	114,474,000	101,852,000	82,983,000
KQ0636	DISTRICT HEALTH OFFICER EAST (OHI) KARACHI	355,079,000	314,243,000	290,573,000
KQ0639	DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI	531,300,000	517,790,000	548,652,000
KQ0640	DISTRICT HEALTH OFFICER WEST (OHI) KARACHI	239,223,000	265,693,000	226,280,000

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		Rs	Rs	Rs
KQ0642	DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI	733,653,000	643,215,000	615,643,000
KQ0643	DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI	223,573,000	212,196,000	219,946,000
KQ0647	SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI	221,959,000	170,967,000	237,425,000
KQ0648	SINDH GOVERNMENT HOSPITAL NEW KARACHI	718,686,000	700,554,000	764,623,000
KQ0649	SINDH GOVERNMENT HOSPITAL CHILDREN KARACHI	171,493,000	180,952,000	164,271,000
KQ0650	URBAN HEALTH CENTER 5C-3 KARACHI	198,021,000	261,258,000	184,636,000
KQ0651	POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI	146,716,000	111,692,000	165,098,000
KQ0652	DIRECTOR HEALTH SERVICES (HC) KARACHI	240,232,000	163,458,000	100,034,000
KQ0653	DISTRICT HEALTH OFFICER EAST (HC) KARACHI	242,880,000	234,789,000	245,979,000
KQ0657	DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI	65,911,000	54,996,000	37,624,000
KQ0658	DISTRICT HEALTH OFFICER WEST (HC) KARACHI	160,700,000	134,017,000	120,281,000
KQ0660	DISTRICT HEALTH OFFICER MALIR (HC) KARACHI	253,688,000	233,606,000	187,929,000
KQ0661	DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI	75,564,000	76,735,000	57,232,000
KQ0665	PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI	7,894,000	8,692,000	7,904,000
KQ0666	PROJECT DIRECTOR BASIC HEALTH KARACHI	6,438,000	1,488,000	6,433,000

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		Rs	Rs	Rs
KQ0667	DIRECTOR HEALTH SERVICES (BTS) KARACHI	100,244,000	66,060,000	95,240,000
KQ0668	DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI	54,084,000	78,786,000	52,143,000
KQ0670	DISTRICT HEALTH OFFICER EAST (BTS) KARACHI	56,033,000	81,205,000	53,310,000
KQ0674	DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI	47,469,000	68,851,000	45,389,000
KQ0675	DISTRICT HEALTH OFFICER WEST (BTS) KARACHI	53,063,000	71,957,000	47,644,000
KQ0678	DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI	54,995,000	80,401,000	46,762,000
KQ0680	DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI	94,657,000	125,386,000	73,359,000
KQ0686	PROGRAMME MANAGER (WFP) SPNDH KARACHI	4,918,000	2,179,000	2,706,000
KQ0687	PROJECT DIRECTOR E.P.I KARACHI	4,910,546,000	11,293,198,000	11,847,837,000
KQ0688	BLOOD TRANSFUSION OFFICER KARACHI	6,765,000	9,474,000	6,291,000
KQ0689	DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI	138,283,000	101,117,000	142,239,000
KQ0690	DIRECTOR HEALTH SERVICES (DFS) KARACHI	21,354,000	15,786,000	21,835,000
KQ0691	DIRECTOR HEALTH SERVICES (DRUGS KARACHI	26,018,000	26,842,000	30,898,000
KQ0694	OTHER HEALTH INSTITUTIONS KARACHI	781,013,000	281,067,000	923,181,000
KQ0696	BLOOD TRANSFUSION & OTHER HEALTH KARACHI	2,466,000	618,000	618,000

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		Rs	Rs	Rs
KQ0700	DIRECTOR HEALTH SERVICES (GAVI) KARACHI	16,380,000	26,654,000	16,063,000
KQ2007	SHAHEED MOHTARMA BENAZIR BHUTTO INSTITUTE OF TRAUMA KARACHI	6,233,294,000	6,868,774,000	5,762,634,000
KQ2727	EXPANDED PROGRAM OF IMMUNIZATION (EPI) DISTRICT KEAMARI KARARCHI	10,200,000	8,383,000	8,498,000
KX0104	DISTRICT HEALTH OFFICER KHAIRPUR MIR#S	148,601,000	120,899,000	134,380,000
KX0105	OTHER HEALTH INSTITUTION KHAIRPUR	457,475,000	316,303,000	480,728,000
KX0106	HEALTH CENTRE KHAIRPUR	734,085,000	704,603,000	718,243,000
KX0107	BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR	63,634,000	90,960,000	62,021,000
KX0108	T.B CONTROL & BCG COMPAIGN KHAIRPUR	182,900,000	210,957,000	212,049,000
KX0109	DISTRICT FIELD STAFF KHAIRPUR	52,071,000	38,399,000	55,442,000
KX0110	DRUG CONTROL KHAIRPUR	3,816,000	5,152,000	4,456,000
KX0111	TALUKA HOSPITAL KOTDHEJHI KHAIRPUR	189,016,000	160,637,000	200,519,000
KX0112	OTHER HEALTH SERVICES KHAIRPUR	119,019,000	126,489,000	141,599,000
KX0113	HEALTH CENTRES KHAIRPUR	496,245,000	463,679,000	485,863,000
KX0114	STATE HAKEEM KHAIRPUR	122,509,000	110,134,000	116,673,000
KX0115	DHO (GAVI) KHAIRPUR	46,232,000	71,572,000	38,683,000
LN0137	DISTRICT HEALTH OFFICER LARKANA	108,485,000	88,390,000	109,922,000
LN0138	BASIC & RURAL HEALTH CENTRES OF LARKANA	476,156,000	455,165,000	348,915,000

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		Rs	Rs	Rs
LN0139	OTHER HEALTH INSTITUTIONS LARKANA	285,856,000	222,636,000	302,469,000
LN0140	DRUG CONTROL LARKANA	10,626,000	12,695,000	13,625,000
LN0141	MS TALUKA HOSPITAL RATODERO LARKANA	126,158,000	103,858,000	142,059,000
LN0142	MS TALUKA HOSPITAL DOKRI LARKANA	125,687,000	104,590,000	144,354,000
LN0143	BLOOD TRANSFUSION & OTHER SERVICES LARKANA	44,391,000	67,301,000	37,336,000
LN0144	DISTRICT FIELD STAFF LARKANA	11,962,000	8,926,000	12,315,000
LN0145	TB CONTROL & BCG COMPAIGN LARKANA	20,260,000	21,484,000	24,135,000
LN0146	DHO (GAVI) LARKANA	19,806,000	33,339,000	18,245,000
MP0123	DISTRICT HEALTH OFFICER MIRPURKHAS KHAS	111,739,000	75,588,000	110,538,000
MP0124	DENTAL CLINICS (EDO HEALTH) MIRPURKHAS	10,668,000	12,544,000	13,549,000
MP0125	BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHAS	87,593,000	35,913,000	63,628,000
MP0126	DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS	17,299,000	14,599,000	17,954,000
MP0127	BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS	362,873,000	250,470,000	383,402,000
MP0128	DRUGS CONTROL (EDO HEALTH) MIRPURKHAS	2,523,000	2,946,000	3,655,000
MP0129	DC DISPENSARIES (DS MANAGER) MIRPURKHAS	58,933,000	39,561,000	34,548,000
MP0130	DHQ HOSPITAL MIRPURKHAS	896,728,000	837,204,000	946,119,000
MP0131	GIBSON (CIVIL HOSPITAL) MIRPURKHAS	36,449,000	34,684,000	39,301,000

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		Rs	Rs	Rs
MP0132	M S (TALUKA HOSPITAL DIGRI) MURPURKHAS	214,175,000	184,406,000	225,360,000
MP0133	MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD MIRPURKHAS	157,393,000	123,407,000	170,339,000
MP0134	RHC NAUKOT MIRPURKHAS	58,766,000	54,236,000	35,067,000
MP0135	TALUKA HEADQUARTER HOSPITAL MIRWAH GORCHANI MIRPURKHAS	98,617,000	82,040,000	103,473,000
MP0136	RHC TANDO JAM MIRPURKHAS	74,834,000	64,572,000	45,228,000
MP0137	RHC JHUDO MIRPURKHAS	61,238,000	41,618,000	39,187,000
MP0138	RURAL HEALTH CENTER MIRPUKHAS	46,878,000	33,626,000	51,301,000
MP0139	DHO (GAVI) MIRPURKHAS	19,767,000	428,000	229,000
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI	187,427,000	196,338,000	207,431,000
MX0062	DISTRICT FIELD STAFF MITHI	8,123,000	9,098,000	10,455,000
MX0063	DRUG CONTROL MITHI	2,423,000	2,156,000	2,593,000
MX0064	MS RHC ISLAMKOT MITHI	247,855,000	137,574,000	176,108,000
MX0065	MS RHC KHENSAR MITHI	27,489,000	18,711,000	27,856,000
MX0066	OTHER HEALTH INSTITUTE MITHI	2,444,696,000	1,944,476,000	2,236,305,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI	46,731,000	54,074,000	42,412,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI	160,586,000	152,435,000	179,715,000
MX0069	TALUKA HOSPITAL DIPLO MITHI	219,457,000	199,457,000	227,178,000
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI	178,115,000	158,005,000	194,088,000
MX0071	DHQ HOSPITAL THARPARKAR@ MITHI	706,868,000	642,004,000	777,665,000
MX0072	DHO (GAVI) THARPARKAR @ MITHI	48,103,000	75,765,000	45,844,000

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		Rs	Rs	Rs
MY0062	DISTDICT HEALTH OFFICER MATIARI	84,425,000	86,667,000	91,023,000
MY0063	DHQ HOSPITAL MATIARI	458,896,000	408,478,000	471,117,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI	244,714,000	235,580,000	269,437,000
MY0065	MS TALUKA HOSPITAL SAEEDABAD MATIARI	154,781,000	108,581,000	175,333,000
MY0066	MS RHC ODERO LAL MATIARI	61,097,000	51,246,000	25,713,000
MY0067	MS RHC BHIT SHAH MATIARI	74,201,000	57,310,000	64,407,000
MY0068	MS RHC KHYBER MATIARI	47,134,000	44,595,000	30,830,000
MY0069	MS RHC BHALEDINO KAKA MATIARI	45,726,000	43,429,000	30,253,000
MY0070	PROVINCIAL INSPECTOR DRUGS SINDH MATIARI	2,342,000	2,422,000	3,240,000
MY0071	BASIC HEALTH CENTRE MATIARI	123,665,000	99,462,000	129,385,000
MY0072	T.B CONTROL & BCG COMPAIGN MATIARI	3,487,000	4,220,000	3,618,000
MY0073	OTHER HEALTH INSTITUTION MATIARI	60,100,000	29,199,000	62,049,000
MY0074	BLOOD TRANSFUSION (EDO HEALTH) MATIARI	15,850,000	22,801,000	14,147,000
MY0075	DISTRICT FIELD STAFF MATIARI	4,954,000	5,420,000	6,183,000
MY0076	DHO (GAVI) MATIARI	7,775,000	12,888,000	6,959,000
MY0266	RURAL HEALTH CENTER SAEED KHAN LAGHARI	27,710,000	10,665,000	11,159,000
NX0068	DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE	143,937,000	129,351,000	123,848,000
NX0069	EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE	41,600,000	70,992,000	43,072,000

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		Rs	Rs	Rs
NX0070	T.B CONTROL & BCG COMPAIGN NAUSHAHRO FEROZE	46,234,000	35,751,000	47,377,000
NX0071	DISTRICT FIELD STAFF NAUSHAHRO FEROZE	2,296,000	2,636,000	2,915,000
NX0072	DRUG CONTROL NAUSHAHRO FEROZE	2,312,000	2,381,000	3,180,000
NX0073	GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE	203,122,000	209,311,000	232,683,000
NX0074	DHQ HOSPITAL NAUSHEHRO FEROZE	477,671,000	463,715,000	482,210,000
NX0075	MS TALUKA HOSPITAL MORO	276,658,000	244,414,000	288,291,000
NX0076	MS TALUKA HOSPITAL KANDIARO	246,060,000	227,095,000	269,485,000
NX0077	(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE	60,701,000	46,898,000	66,345,000
NX0078	(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE	2,069,000	826,000	2,157,000
NX0079	(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE	4,648,000	7,411,000	7,011,000
NX0080	(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO	1,890,000	431,000	2,066,000
NX0081	(EYE CLINIC) CIVIL HOSPITAL MORO	3,339,000	2,384,000	3,820,000
NX0082	HEALTH CENTRES (DHO) NAUSHAHRO FEROZE	956,747,000	835,511,000	815,686,000
NX0083	DHO (GAVI) NAUSHAHRO FEROZE	22,757,000	36,912,000	20,018,000
QS0070	ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT	25,718,000	21,209,000	26,425,000
QS0071	DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT	97,518,000	97,847,000	99,069,000
QS0072	OTHER HEALTH INSTITUTIONS SHAHDADKOT	61,038,000	41,697,000	62,676,000

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		Rs	Rs	Rs
QS0073	BASIC AND RURAL HEALTH CENTRES SHAHDADKO T	505,344,000	368,380,000	369,329,000
QS0074	BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT	59,841,000	43,284,000	58,208,000
QS0075	DRUGS CONTROL SHAHDADKOT	5,348,000	5,025,000	5,738,000
QS0076	MS TALUKA HOSPITAL MIROKHAN	137,276,000	107,363,000	149,438,000
QS0077	DHQ HOSPITAL KAMBAR @ SHAHDADKOT	427,082,000	355,451,000	440,483,000
QS0078	MS TALUKA HOPITAL SHAHDADKOT	225,659,000	189,723,000	232,296,000
QS0079	MS TALUKA HOSPITAL WARAH	147,047,000	112,642,000	165,618,000
QS0080	DHO (GAVI) KAMBER SHAHDADKOT	23,354,000	42,384,000	22,235,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD	239,974,000	234,761,000	232,894,000
SB0110	HEALTH CENTRES (S) BENAZIRABAD	466,221,000	398,935,000	378,053,000
SB0111	OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD	481,681,000	239,835,000	543,471,000
SB0112	DISTRICT FIELD STAFF (S) BENAZIRABAD	14,137,000	15,597,000	17,675,000
SB0113	BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD	36,928,000	52,501,000	41,421,000
SB0114	TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD	13,007,000	10,184,000	13,677,000
SB0115	DRUG CONTROL (S) BENAZIRABAD	2,339,000	1,563,000	2,534,000
SB0116	RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD	23,796,000	15,367,000	17,142,000
SB0117	BHU BUDHAL SHAH (S) BENAZIRABAD	4,478,000	2,625,000	4,442,000
SB0118	GD JHOOJHAN & DANGI (S) BENAZIRABAD	9,940,000	8,711,000	5,139,000

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		Rs	Rs	Rs
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR	232,826,000	205,441,000	230,015,000
SB0120	BASIC HEALTH UNITS (S) BENAZIRABAD	369,382,000	346,602,000	253,678,000
SB0121	BHU GUPCHANI (S) BENAZIRABAD	10,566,000	7,349,000	10,439,000
SB0122	GD DAHRI (S) BENAZIRABAD	152,089,000	146,766,000	165,877,000
SB0123	DHO (GAVI) (S) BENAZIRABAD	28,422,000	49,063,000	26,802,000
SL0014	DISTRICT HEALTH OFFICER SUJAWAL	104,957,000	111,064,000	91,630,000
SN0075	DISTRICT HEALTH OFFICER SANGHAR	140,626,000	144,371,000	161,845,000
SN0076	OTHER HEALTH INSTITUTIONS SANGHAR	87,272,000	41,996,000	92,548,000
SN0077	BLOOD TRANSFUSION & OTHER SERVICES SANGHAR	21,617,000	13,575,000	21,474,000
SN0078	T.B CONTROL & BCG COMPAIGN SANGHAR	35,037,000	33,686,000	39,834,000
SN0079	DISTRICT FIELD STAFF SANGHAR	13,414,000	11,322,000	13,742,000
SN0080	DRUGS CONTROL SANGHAR	2,210,000	2,675,000	2,814,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR	436,507,000	536,300,000	456,918,000
SN0082	MS TALUKA HOSPITAL SINJHORO SANGHAR	165,714,000	149,172,000	187,780,000
SN0083	MS TALUKA HOSPITAL TANDO ADAM SANGHAR	204,505,000	192,881,000	241,089,000
SN0084	MS TALUKA HOSPITAL KHIPRO SANGHAR	166,157,000	143,863,000	188,704,000
SN0085	BHUS (EDO HEALTH) SANGHAR	362,486,000	271,961,000	281,167,000
SN0086	RHC JHOL (EDO HEALTH) SANGHAR	57,502,000	53,920,000	48,973,000

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		Rs	Rs	Rs
SN0087	RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR	73,540,000	68,130,000	60,793,000
SN0088	RHC KANDYARO (EDO HEALTH) SANGHAR	71,093,000	60,095,000	43,176,000
SN0089	RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR	45,998,000	35,787,000	35,640,000
SN0090	RHC SARHARI (EDO HEALTH) SANGHAR	59,855,000	48,989,000	36,168,000
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR	23,387,000	18,560,000	24,414,000
SN0092	MCHC CIVIL HOSPITAL SANGHAR	7,472,000	7,549,000	8,334,000
SN0093	DENTAL CLINIC SANGHAR	5,079,000	4,867,000	5,521,000
SN0094	DHO (GAVI) SANGHAR	21,257,000	16,637,000	8,630,000
SQ0069	DISTRICT HEALTH OFFICER SHIKARPUR	150,388,000	152,801,000	171,166,000
SQ0070	HEALTH CENTRE (EDO SPDE) SHIKARPUR	691,653,000	611,706,000	542,572,000
SQ0071	OTHER HEALTH INSTITUTIONS SHIKARPUR	21,724,000	16,733,000	24,301,000
SQ0072	DISTRICT FIELD STAFF (DHO) SHIKARPUR	5,279,000	5,168,000	6,786,000
SQ0073	BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR	85,609,000	28,885,000	58,008,000
SQ0074	T.B CONTROL & BCG COMPAIGN SHIKARPUR	1,079,000	501,000	1,148,000
SQ0075	DRUG CONTROL (EDO SPDE) SHIKARPUR	2,661,000	3,860,000	3,493,000
SQ0076	(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR	35,726,000	25,923,000	39,173,000
SQ0077	MS TALUKA HOSPITAL SHIKARPUR	3,858,000	880,000	4,153,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR	294,705,000	240,042,000	305,527,000
SQ0079	OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR	752,000	174,000	821,000
SQ0080	OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR	136,142,000	105,790,000	156,250,000
SQ0081	OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR	748,000	170,000	817,000
SQ0082	DHQ HOSPITAL SHIKARPUR	644,242,000	512,258,000	683,883,000
SQ0083	HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR	129,823,000	113,327,000	143,804,000
SQ0084	OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR	16,500,000	10,371,000	17,404,000
SQ0085	DHO (GAVI) SHIKARPUR	24,110,000	4,797,000	2,607,000
SQ0398	RURAL HEALTH CENTER NAPIERABAD SHIKARPUR	24,025,000	8,857,000	28,079,000
SY0146	GOVERNMENT HOSPITAL BAGARJI SUKKUR	98,018,000	82,997,000	103,286,000
SY0147	EDO HEALTH SUKKUR	61,006,000	59,356,000	7,942,000
SY0148	EDO HEALTH SUKKUR GOVERNMENT OF SINDH	239,432,000	199,214,000	204,994,000
SY0149	DISTRICT HEALTH OFFICER (ADMIN) SUKKUR	99,680,000	68,726,000	109,963,000
SY0150	DISTRICT HEALTH OFFICER SUKKUR	737,926,000	699,290,000	670,218,000
SY0151	DHOS (D) FIELD SUKKUR	18,169,000	14,684,000	18,550,000
SY0152	DHO SUKKUR SCHOOL HEALTH	98,370,000	67,677,000	83,816,000
SY0153	DISTRICT DRUG CONTROL SUKKUR	5,324,000	4,414,000	5,594,000
SY0154	MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR	228,702,000	212,394,000	236,073,000

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		Rs	Rs	Rs
SY0155	MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKKUR	165,522,000	164,254,000	175,730,000
SY0156	EDO HEALTH (TH) SUKKUR	2,466,000	618,000	618,000
SY0157	FOOD LABORATORY SUKKUR	16,604,000	12,181,000	18,187,000
SY0158	DHO (GAVI) SUKKUR	9,730,000	2,240,000	2,241,000
TN0055	DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN	95,480,000	75,010,000	85,017,000
TN0056	OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN	110,224,000	34,071,000	56,349,000
TN0057	BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN	21,859,000	10,869,000	22,773,000
TN0058	T.B CONTROL & BCG COMPAIGN T.M.KHAN	5,714,000	7,688,000	5,731,000
TN0059	DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN	6,997,000	6,321,000	7,055,000
TN0060	DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN	2,289,000	2,262,000	2,901,000
TN0061	BH UNIT SAEED TUK T.M.KHAN	5,470,000	4,552,000	6,165,000
TN0062	BH UNIT MULAKATIAR T.M.KHAN	5,488,000	5,143,000	5,923,000
TN0063	BH UNIT SAEED MATAO T.M.KHAN	5,269,000	4,223,000	5,947,000
TN0064	BH UNIT SAEED KHAN LUND T.M.KHAN	5,020,000	3,348,000	3,832,000
TN0065	BH UNIT DADOON T.M.KHAN	4,730,000	2,676,000	3,929,000
TN0066	BH UNIT SEERANI T.M.KHAN	4,689,000	3,130,000	5,060,000
TN0067	BH UNIT NANGO SHAH T.M.KHAM	5,485,000	4,559,000	4,540,000
TN0068	BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N	7,966,000	8,447,000	9,920,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
TN0069	BH UNIT SHAIKH BHIRKIO T.M.KHAN	5,697,000	4,876,000	6,368,000
TN0070	RH UNIT RAJO NIZAMANI T.M.KHAN	45,060,000	37,374,000	38,977,000
TN0071	BH UNIT NAZAR PUR T.M.KAN	6,302,000	4,848,000	6,549,000
TN0072	DC DISPENSARY BAQIR NIZAMANI T.M.KHAN	2,174,000	2,375,000	2,482,000
TN0073	BH UNIT JANHAN SOOMRO T.M.KHAN	5,331,000	4,640,000	5,817,000
TN0074	BH UNIT DANDO T.M.KHAN	24,475,000	22,985,000	17,240,000
TN0075	DHQ HOSPITAL TANDO MUHAMMAD KHAN	496,675,000	387,254,000	545,274,000
TN0076	MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN	37,305,000	26,409,000	42,099,000
TN0077	MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN	70,315,000	67,397,000	84,409,000
TN0078	BH UNIT HAJI MUHAMMAD JAT T M KHAN	4,451,000	3,239,000	5,045,000
TN0079	DHO (GAVI) T M KHAN	2,086,000	456,000	456,000
TQ0049	DISTDICT HEALTH OFFICER TANDO ALLAHYAR	101,789,000	97,811,000	61,363,000
TQ0050	BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR	50,138,000	52,387,000	50,681,000
TQ0051	T.B CONTROL & BCG COMPAIGN TANDO ALLAHYAR	5,200,000	5,813,000	5,240,000
TQ0052	DISTDICT FIELD STAFF (EDO) TANDO ALLAHYAR	7,831,000	6,083,000	6,822,000
TQ0053	OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR	344,922,000	204,791,000	228,471,000
TQ0054	DHQ HOSPITAL TANDO ALLAHYAR	557,713,000	504,987,000	584,369,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
TQ0055	MO BH UNIT DHINGANO BOZDAR TANDO ALLAHYAR	8,949,000	7,657,000	8,823,000
TQ0056	MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR	8,836,000	7,866,000	8,860,000
TQ0057	MO BH UNIT NASEER KHAN TANDO ALLAHYAR	6,739,000	4,936,000	7,169,000
TQ0058	MO BH UNIT SANJER CHANG TANDO ALLAHYAR MO BH UNIT SANJER CHANG TANDO ALLAHYAR	9,947,000	9,887,000	10,061,000
TQ0059	MO BH UNIT SHADIYOON WALHAR TANDO ALLAHYAR	9,385,000	9,927,000	7,146,000
TQ0060	MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR	8,929,000	5,397,000	7,186,000
TQ0061	MO BH UNIT JHANDO MARI TANDO ALLAHYAR	5,090,000	3,253,000	3,831,000
TQ0062	MO BH UNIT PIYARO LUND TANDO ALLAHYAR	20,018,000	17,594,000	8,915,000
TQ0063	MO BH UNIT SULTANABAD STAND TANDO ALLAHYAR	8,009,000	5,373,000	3,679,000
TQ0064	MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR	9,025,000	7,801,000	9,205,000
TQ0065	MO BH UNIT SULTANABAD VILLAGE TANDO ALLAHYAR	10,868,000	10,488,000	8,846,000
TQ0066	MO BH UNIT DITO KALHORO TANDO ALLAHYAR	8,961,000	7,279,000	9,590,000
TQ0067	SENIOR MO RHC CHAMBER TANDO ALLAHYAR	70,438,000	56,080,000	76,765,000
TQ0068	SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR	51,266,000	45,224,000	21,172,000
TQ0069	MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR	7,584,000	5,379,000	2,875,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
TQ0070	DRUG INSPECTOR TANDO ALLAHYAR	3,357,000	4,308,000	3,981,000
TQ0071	MS RHC NASARPUR TANDO ALLAH YAR	86,846,000	71,737,000	51,369,000
TX0087	DISTRICT HEALTH OFFICER THATTA	191,764,000	189,134,000	212,017,000
TX0088	OTHER HEALTH INSTITUTIONS THATAA	89,405,000	62,431,000	77,612,000
TX0089	HEALTH CENTRE THATTA	646,949,000	585,917,000	600,615,000
TX0090	BLOOD TRANSFUSION & OTHER SERVICE THATTA	67,332,000	42,185,000	43,675,000
TX0091	T.B CONTROL & BCG COMPAIGN THATTA	46,953,000	44,037,000	46,260,000
TX0092	DISTRICT FIELD STAFF THATTA	30,569,000	30,090,000	33,261,000
TX0093	DRUG CONTROL THATTA	3,611,000	3,978,000	4,307,000
TX0094	GOVERNMENT DISPENSARY THATTA	100,741,000	97,476,000	123,603,000
TX0095	BASIC HEALTH UNITS THATTA	232,687,000	211,179,000	270,024,000
TX0096	DHQ HOSPITAL THATTA	435,042,000	397,357,000	508,767,000
TX0097	MS TALUKA HOSPITAL M/SAKRO THATTA	129,183,000	83,200,000	134,817,000
TX0101	DHO (GAVI) THATTA	20,168,000	917,000	595,000
UT0058	DISTRICT HEALTH OFFICER UMERKOT	155,457,000	150,308,000	119,331,000
UT0059	OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT	1,138,434,000	846,620,000	1,187,694,000
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT	976,204,000	777,853,000	496,480,000
UT0061	BLOOD TRANSFUSION (EDO HEALTH) UMERKOT	35,108,000	34,047,000	35,313,000

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		Rs	Rs	Rs
UT0062	DISTRICT FIELD STAFF (EDO HEALTH) UMERKOT	292,353,000	240,197,000	298,226,000
UT0063	DRUGS CONTROL (EDO HEALTH) UMERKOT	3,025,000	2,557,000	3,635,000
UT0064	DHQ HOSPITAL UMERKOT	621,853,000	552,017,000	628,874,000
UT0065	TALUKA HOSPITAL SAMARO UMERKOT	127,537,000	92,891,000	140,137,000
UT0066	TALUKA HOSPITAL PITHORO UMERKOT	146,686,000	122,810,000	162,465,000
UT0067	TALUKA HOSPITAL KUNRI UMERKOT	233,586,000	195,614,000	245,373,000
UT0068	DHO (GAVI) UMERKOT	311,000	46,000	46,000
UT0069	KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE	41,818,000	41,061,000	43,091,000
DD0449	MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU	41,352,000	31,856,000	7,190,000
SB0513	INSTITUTE OF MOTHER & CHILD HEALTH SHAHEED BENAZIRABAD	854,647,000	710,061,000	903,423,000
SB0514	MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD	5,396,000	797,000	5,971,000
KQ2680	PROVINCIAL DRUG COURT KARACHI	47,756,000	50,066,000	51,739,000
KQ2652	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT WEST KARACHI	112,115,000	9,782,000	86,142,000
TOTAL		**318,218,155,000**	**311,884,008,000**	**335,996,903,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**107,101,883,000**	**89,049,519,000**	**123,179,592,000**
A011	**PAY**	**48,973,356,000**	**32,209,448,000**	**47,786,258,000**
A011-1	**TOTAL PAY OF OFFICERS**	**24,762,242,000**	**14,334,163,000**	**23,214,019,000**
A01101	Basic Pay Of Officer	20,900,252,000	14,233,249,000	19,368,620,000
A01102	Personal pay	27,350,000	15,593,000	29,963,000
A01103	Special pay	516,000	390,000	516,000
A01105	Qualification Pay	70,000	76,000	60,000
A01106	Pay of contract officer	3,833,964,000	84,836,000	3,814,841,000
A01150	Others	90,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24,211,114,000**	**17,875,285,000**	**24,572,239,000**
A01151	Basic Pay Other Staff	23,030,696,000	17,129,298,000	23,217,581,000
A01152	Personal pay	70,640,000	57,813,000	77,271,000
A01153	Special pay	67,000	102,000	45,000
A01156	Pay of contract staff	709,711,000	686,390,000	877,342,000
A01170	Others	400,000,000	1,682,000	400,000,000
A012	**ALLOWANCES**	**58,128,527,000**	**56,840,071,000**	**75,393,334,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**57,876,345,000**	**56,578,045,000**	**75,139,266,000**
A01201	Senior Post Allowance	1,847,000	2,007,000	1,999,000
A01202	House Rent Allowance	2,250,265,000	2,222,815,000	2,213,306,000
A01203	Conveyance Allowance	2,262,026,000	2,223,035,000	2,212,032,000
A01205	Dearness Allowance		5,000	
A01206	Local Compensatory Allowance		100,000	
A01207	Washing Allowance	15,286,000	14,199,000	14,011,000
A01208	Dress Allowance	142,978,000	171,623,000	171,306,000
A0120D	Integrated Allowance	16,643,000	15,502,000	15,502,000
A0120G	Field Allowance		219,000	
A0120K	Special Judicial Allowance	4,243,000	5,785,000	4,407,000
A0120L	Hard Area Allowance @ 50% of Running Bas	1,050,714,000	1,459,419,000	1,459,419,000
A0120N	Special allowances @ 20% of basic pay for Secretar	55,000	16,000	16,000
A0120Q	Fixed Daily Allowance	218,000	178,000	175,000
A0120R	Prison Allowance		141,000	
A0120X	Ad - hoc Allowance - 2010		170,000	
A01210	Risk Allowance		3,056,000	2,113,000
A01216	Qualification Allowance	286,000	111,000	110,000
A01217	Medical Allowance	1,283,848,000	1,233,998,000	1,227,044,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01218	Fixed Contingent/stationary Allowance		78,000	
A0121A	Ad - hoc Allowance - 2011		17,000	
A0121B	Health Professional Allowance	6,185,313,000	6,199,613,000	6,179,653,000
A0121C	Additional Pay Allowance		411,000	
A0121E	Hard Work Allowance		33,614,000	33,412,000
A0121F	Causality Allowance	21,756,000	26,162,000	25,902,000
A0121M	Adhoc Relief Allowance - 2012		45,000	
A0121N	Personal Allowance		1,431,000	1,431,000
A0121T	Adhoc Relief Allowance 2013		34,000	
A0121Z	Adhoc Relief Allowance - 2014		36,000	
A01222	Hardship Allowance		17,000	
A01224	Entertainment Allowance	9,586,000	8,633,000	8,619,000
A01226	Computer Allowance	2,641,000	2,586,000	2,498,000
A01227	Project Allowance	3,885,000	7,853,000	10,253,000
A01228	Orderly Allowance	36,991,000	37,798,000	37,642,000
A0122C	Adhoc Relief Allowance - 2015		16,000	
A0122L	Mobile Phone Allowance		10,000	
A0122M	Adhoc Relief Allowance 2016		109,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	27,456,000	54,005,000	52,030,000
A0122P	Special Healthcare Allowance	1,193,395,000	1,237,318,000	1,234,943,000
A0122V	Nursing Professional Allowance	480,619,000	568,301,000	566,983,000
A01233	Unattractive Area Allowance	16,332,000	16,016,000	14,421,000
A01235	Secretariat Allowance	48,418,000	39,188,000	39,188,000
A01236	Deputation Allowance		1,102,000	
A01238	Charge Allowance	83,000	32,000	31,000
A01239	Special Allowance	58,922,000	54,840,000	52,458,000
A0123E	Executive Allowance	30,257,000	33,150,000	33,150,000
A0123G	Ad-hoc Relief Allowance-2018		30,000	
A0123P	Ad-hoc Relief A 2019		42,000	
A0123X	Adhoc Relief Allowance-2020		22,000	
A0123Z	SAP Certification Allowance		363,000	278,000
A01241	Utility allowance for electricity		33,321,000	33,321,000
A01243	Special Travelling Allowance		207,000	207,000
A01248	Judicial Allowance		1,798,000	1,216,000
A0124F	Adhoc Relief Allowance-2021		2,000	
A0124R	Ad-Hoc Relief Allowance-2022	2,914,489,000	2,809,697,000	2,794,771,000
A0124S	Differential Allowance	6,401,642,000	6,171,116,000	6,138,684,000
A0124X	Adhoc Relief Allowance 2023	9,855,652,000	9,474,867,000	9,441,796,000
A01250	Incentive Allowance		95,948,000	
A01251	Mess Allowance	355,167,000	426,778,000	426,173,000
A01252	Non Practising Allowance	160,211,000	145,903,000	144,506,000
A01253	Science Teaching Allowance	1,000		
A01257	RC Allowance	209,561,000	189,289,000	188,631,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01259	Fuel Allowance		42,000	
A0125E	Adhoc Relief Allowance-2024	8,481,611,000	8,044,641,000	8,015,459,000
A0125P	Ad-hoc Relief Allowance 2025		3,505,017,000	3,842,679,000
A01260	Ration Allowance	87,000	54,000	46,000
A01270	Others	14,353,861,000	10,004,114,000	28,497,445,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**252,182,000**	**262,026,000**	**254,068,000**
A01271	Overtime Allowance	342,000	258,000	258,000
A01274	Medical Charges	251,580,000	252,443,000	251,580,000
A01278	Leave Salary		2,197,000	2,197,000
A01289	Teaching Allowance	260,000	33,000	33,000
A01290	President / Governor's House Allowance		625,000	
A01299	Others		6,470,000	
A03	**TOTAL OPERATING EXPENSES**	**55,258,422,000**	**52,021,821,000**	**42,249,762,000**
A031	**FEES**		**5,509,000**	
A03103	License Fees		5,509,000	
A032	**COMMUNICATIONS**	**118,703,000**	**125,649,000**	**96,236,000**
A03201	Postage and Telegraph	31,908,000	32,108,000	19,402,000
A03202	Telephone and Trunk call	63,115,000	63,275,000	53,198,000
A03203	Telex Teleprinter and Fax	227,000	227,000	205,000
A03204	Electronic Communication	18,523,000	24,609,000	18,523,000
A03205	Courier and Pilot Service	4,930,000	5,430,000	4,908,000
A033	**UTILITIES**	**1,610,490,000**	**1,233,918,000**	**1,459,721,000**
A03301	Gas	408,562,000	474,852,000	389,266,000
A03302	Water	292,004,000	230,664,000	264,287,000
A03303	Electricity	468,913,000	500,000	390,103,000
A03305	POL for Generator	441,011,000	469,440,000	416,065,000
A03370	Others		58,462,000	
A034	**OCCUPANCY COSTS**	**201,149,000**	**247,948,000**	**201,149,000**
A03402	Rent for Office Building	47,979,000	46,745,000	47,979,000
A03407	Rates and Taxes	14,440,000	21,154,000	14,440,000
A03410	Security	138,730,000	180,049,000	138,730,000
A036	**MOTOR VEHICLES**	**100,000**	**150,000**	**100,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03603	Registration	100,000	150,000	100,000
A038	**TRAVEL & TRANSPORTATION**	**1,975,223,000**	**2,127,382,000**	**1,462,656,000**
A03801	Training - Domestic	316,668,000	416,008,000	303,986,000
A03805	Travelling Allowance	375,926,000	373,538,000	279,956,000
A03806	Transportation of Goods	77,245,000	73,065,000	39,044,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,193,775,000	1,252,962,000	828,441,000
A03808	Conveyance Charges	11,609,000	11,809,000	11,229,000
A039	**GENERAL**	**51,352,757,000**	**48,281,265,000**	**39,029,900,000**
A03901	Stationery	115,151,000	125,200,000	85,759,000
A03902	Printing and Publication	328,838,000	380,795,000	191,664,000
A03903	Conference/Seminars/Workshops/	136,942,000	186,904,000	136,308,000
A03904	Hire of Vehicles	1,400,000	1,400,000	1,400,000
A03905	Newspapers Periodicals and Books	24,274,000	24,274,000	18,236,000
A03906	Uniforms and Protective Clothing	148,092,000	152,060,000	113,691,000
A03907	Advertising & Publicity	178,448,000	201,961,000	177,941,000
A03915	Payments to Govt. Dept for Service Rendered		1,000,000	
A03917	Law Charges	20,000,000	14,850,000	20,000,000
A03919	Payments to other for Service Rendered	2,191,255,000	2,635,314,000	2,742,938,000
A03927	Purchase of Drug and Medicines	28,835,882,000	34,900,860,000	20,305,897,000
A03940	Unforeseen expenditure	2,000,000,000	195,279,000	2,000,000,000
A03942	Cost of Other Stores	383,859,000	456,659,000	397,610,000
A03945	HIV AID - Technical Assistance	1,733,000	1,733,000	1,733,000
A03963	Feeding Diet Food Charges	484,000	484,000	484,000
A03970	Others	15,174,576,000	7,168,195,000	11,037,202,000
A03972	Expenditure on Diet of Patients	1,811,823,000	1,834,297,000	1,799,037,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**143,495,875,000**	**156,494,531,000**	**148,637,935,000**
A052	**GRANTS-DOMESTIC**	**143,495,875,000**	**156,494,531,000**	**148,637,935,000**
A05206	To Non Financial Institutions	133,147,691,000	139,949,697,000	131,577,822,000
A05216	Fin. Assis. to the families of G. Serv. who expire	423,500,000	423,500,000	465,850,000
A05270	To Others	9,924,684,000	16,121,334,000	16,594,263,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A06	**TOTAL TRANSFERS**	**3,907,183,000**	**4,492,976,000**	**14,231,818,000**
A061	**SCHOLARSHIP**	**3,870,874,000**	**4,460,167,000**	**3,953,674,000**
A06102	Others	3,870,874,000	4,460,167,000	3,953,674,000
A063	**ENTERTAINMENT & GIFTS**	**36,309,000**	**32,809,000**	**33,613,000**
A06301	Entertainments & Gifts	36,309,000	32,809,000	33,613,000
A064	**OTHER TRANSFER PAYMENTS**			**10,244,531,000**
A06470	Others			10,244,531,000
A09	**TOTAL PHYSICAL ASSETS**	**6,513,703,000**	**7,589,080,000**	**6,854,288,000**
A092	**COMPUTER EQUIPMENT**	**21,999,000**	**435,057,000**	**3,591,000**
A09201	Hardware	21,999,000	429,757,000	3,591,000
A09202	Software		5,300,000	
A094	**OTHER STORES AND STOCKS**	**4,962,460,000**	**5,326,504,000**	**4,844,500,000**
A09404	Medical and Laboratory Equipment	242,010,000	286,570,000	243,157,000
A09407	Specific Consumables	690,030,000	701,337,000	677,161,000
A09408	Generic Consumables	2,804,997,000	3,085,583,000	2,681,588,000
A09410	Life Saving Medical Supplies	1,220,423,000	1,248,014,000	1,237,594,000
A09470	Others	5,000,000	5,000,000	5,000,000
A095	**PURCHASE OF TRANSPORT**		**141,125,000**	
A09501	Transport		141,125,000	
A096	**PURCHASE OF PLANT & MACHINERY**	**1,253,120,000**	**1,437,320,000**	**1,857,697,000**
A09601	Plant and Machinery	1,226,120,000	1,410,320,000	1,830,697,000
A09602	Cold Storage Equipment	27,000,000	27,000,000	27,000,000
A097	**PURCHASE FURNITURE & FIXTURE**	**276,124,000**	**249,074,000**	**148,500,000**
A09701	Furniture and fixtures	276,124,000	249,074,000	148,500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**1,941,089,000**	**2,236,081,000**	**843,508,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A130	**TRANSPORT**	**243,619,000**	**267,680,000**	**195,970,000**
A13001	Transport	243,619,000	267,680,000	195,970,000
A131	**MACHINERY AND EQUIPMENT**	**566,501,000**	**626,175,000**	**561,083,000**
A13101	Machinery and Equipment	386,501,000	420,129,000	381,083,000
A13199	Others	180,000,000	206,046,000	180,000,000
A132	**FURNITURE AND FIXTURE**	**86,788,000**	**98,412,000**	**67,609,000**
A13201	Furniture and Fixture	86,788,000	98,412,000	67,609,000
A133	**BUILDINGS AND STRUCTURE**	**1,023,769,000**	**1,221,700,000**	
A13301	Office Buildings	997,750,000	1,195,681,000	
A13302	Residential Buildings	26,019,000	26,019,000	
A137	**COMPUTER EQUIPMENT**	**19,833,000**	**21,535,000**	**18,267,000**
A13701	Hardware	3,259,000	3,961,000	2,311,000
A13702	Software	412,000	912,000	103,000
A13703	I.T. Equipment	16,162,000	16,662,000	15,853,000
A138	**GENERAL**	**579,000**	**579,000**	**579,000**
A13801	Maintenance of gardens	579,000	579,000	579,000
NET TOTAL		**318,218,155,000**	**311,884,008,000**	**335,996,903,000**

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	11181	115		11296	3,143,906,000
02	13419			13419	3,858,870,000
03	1603			1603	469,276,000
04	3056	5		3061	929,972,000
05	25030			25030	7,649,303,000
06	6402	25		6427	2,222,318,000
07	1609			1609	542,333,000
08	220			220	86,656,000
09	9277	55		9332	3,314,320,000
10	26			26	9,635,000
11	1603			1603	622,793,000
12	500			500	205,117,000
14	901			901	651,093,000
15	181			181	84,606,000
16	4856	1		4857	2,152,803,000
17	10453	25		10478	7,149,048,000
18	7178	1		7179	6,140,029,000
19	2637			2637	3,509,936,000
20	267			267	431,163,000
21	3			3	5,507,000
(Special)	2813			2813	4,099,700,000
TOTAL	**103215**	**227**		**103442**	**47,278,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS /JUSTICE**						
KQ2680	**PROVINCIAL DRUG COURT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,623,000**	**26,733,000**	**28,244,000**
A011	**TOTAL PAY**		**22**	**22**	**11,459,000**	**10,643,000**	**12,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,752,000**	**8,411,000**	**8,028,000**
A01101	Total Basic Pay Of Officer		7	7	6,384,000	8,283,000	7,660,000
M082	MEMBER	(Special)	2	2	2,522,000		3,026,000
C037	CHAIRMAN	(BPS-21)	1	1	1,721,000		2,065,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	681,000		817,000
R030	REGISTRAR	(BPS-17)	1	1	681,000		817,000
A020	ACCOUNTANT	(BPS-16)	1	1	354,000		425,000
A119	ASSISTANT	(BPS-16)				8,283,000	
AP01	ASSISTANT PRIVATE SECRETARY	(BPS-16)	1	1	425,000		510,000
A01102	Personal pay				368,000	128,000	368,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,707,000**	**2,232,000**	**4,707,000**
A01151	Total Basic Pay Other Staff		15	15	4,707,000	2,232,000	4,707,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	2,232,000	874,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
R012	READER	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	2	2	664,000		664,000
B005	BAILIFF	(BPS-04)	2	2	569,000		569,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
F002	FARASH	(BPS-03)	1	1	230,000		230,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS /JUSTICE**					
KQ2680	**PROVINCIAL DRUG COURT KARACHI**					
A012	**TOTAL ALLOWANCES**			**12,164,000**	**16,090,000**	**15,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,164,000**	**15,290,000**	**15,509,000**
A01201	Senior Post Allowance			33,000	15,000	15,000
A01202	House Rent Allowance			1,030,000	903,000	566,000
A01203	Conveyance Allowance			90,000	271,000	271,000
A0120K	Special Judicial Allowance			4,243,000	5,785,000	4,407,000
A01217	Medical Allowance			153,000	103,000	103,000
A01224	Entertainment Allowance			16,000	7,000	7,000
A01228	Orderly Allowance			625,000	295,000	295,000
A01239	Special Allowance			250,000	234,000	234,000
A01241	Utility allowance for electricity				1,137,000	1,137,000
A01248	Judicial Allowance				1,798,000	1,216,000
A0124R	Ad-Hoc Relief Allowance-2022			560,000	551,000	551,000
A0124S	Differential Allowance			1,186,000	1,212,000	1,212,000
A0124X	Adhoc Relief Allowance 2023			1,646,000	1,505,000	1,505,000
A0125E	Adhoc Relief Allowance-2024			1,284,000	1,046,000	1,046,000
A0125P	Ad-hoc Relief Allowance 2025				428,000	471,000
A01270	Others			1,048,000		2,473,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**800,000**	
A01274	Medical Charges				800,000	
A03	**TOTAL OPERATING EXPENSES**			**22,282,000**	**20,182,000**	**22,282,000**
A032	**TOTAL COMMUNICATIONS**			**469,000**	**569,000**	**469,000**
A03201	Postage and Telegraph			116,000	116,000	116,000
A03202	Telephone and Trunk call			221,000	321,000	221,000
A03205	Courier and Pilot Service			132,000	132,000	132,000
A033	**TOTAL UTILITIES**			**334,000**	**834,000**	**334,000**
A03303	Electricity				500,000	
A03305	POL for Generator			334,000	334,000	334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS /JUSTICE**					
KQ2680	**PROVINCIAL DRUG COURT KARACHI**					
A034	**TOTAL OCCUPANCY COSTS**			3,993,000	3,993,000	3,993,000
A03402	Rent for Office Building			3,993,000	3,993,000	3,993,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,460,000	3,660,000	3,460,000
A03805	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,860,000	2,860,000	2,860,000
A03808	Conveyance Charges			200,000	400,000	200,000
A039	**TOTAL GENERAL**			14,026,000	11,126,000	14,026,000
A03901	Stationery			243,000	393,000	243,000
A03902	Printing and Publication			315,000	315,000	315,000
A03905	Newspapers Periodicals and Books			331,000	331,000	331,000
A03906	Uniforms and Protective Clothing			166,000	166,000	166,000
A03917	Law Charges			10,000,000	4,850,000	10,000,000
A03919	Payments to other for Service Rendered			2,420,000	4,020,000	2,420,000
A03970	Others			551,000	1,051,000	551,000
1	Others			551,000	1,051,000	551,000
A09	**TOTAL PHYSICAL ASSETS**			638,000	1,938,000	
A092	**TOTAL COMPUTER EQUIPMENT**			638,000	938,000	
A09201	Hardware			638,000	938,000	
231	Two Computers with all Accessories			414,000		
C36	Two Printers			224,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				1,000,000	
A09601	Plant and Machinery				1,000,000	
1	Purchase of Plant and Machinery				1,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS /JUSTICE**					
KQ2680	**PROVINCIAL DRUG COURT KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,213,000**	**1,213,000**	**1,213,000**
A130	**TOTAL TRANSPORT**			**551,000**	**551,000**	**551,000**
A13001	Transport			551,000	551,000	551,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**331,000**	**331,000**	**331,000**
A13101	Machinery and Equipment			331,000	331,000	331,000
A132	**TOTAL FURNITURE AND FIXTURE**			**331,000**	**331,000**	**331,000**
A13201	Furniture and Fixture			331,000	331,000	331,000
PROVINCIAL DRUG COURT KARACHI				**47,756,000**	**50,066,000**	**51,739,000**

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071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071101	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT**					
HB0260	**ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**37,531,000**	**30,300,000**	**41,462,000**
A011	**TOTAL PAY**	**38**	**38**	**16,623,000**	**13,794,000**	**20,763,000**
A011-1	**TOTAL PAY OF OFFICERS**	**15**	**15**	**9,354,000**	**3,804,000**	**9,354,000**
A01101	Total Basic Pay Of Officer	15	15	9,354,000	3,804,000	9,354,000
SED1	SENIOR EXECUTIVE DIRECTOR (BPS-20)	1	1	1,551,000		1,551,000
E088	EXECUTIVE DIRECTOR (BPS-19)	1	1	1,330,000		1,330,000
D092	DIRECTOR ELECTRO (BPS-18)	1	1	862,000		862,000
B104	BIO-MEDICAL ENGINEER (BPS-17)	1	1	681,000		681,000
C083	CHIEF TECHNICIAN ELECTRO (BPS-17)	1	1	681,000		681,000
A119	ASSISTANT (BPS-16)	1	1	425,000	3,804,000	425,000
B041	BIO MEDICAL TECHNICIAN (BPS-16)	1	1	425,000		425,000
T015	TECHNICIAN ELECTRO (BPS-16)	8	8	3,399,000		3,399,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**23**	**7,269,000**	**9,990,000**	**11,409,000**
A01151	Total Basic Pay Other Staff	23	23	6,682,000	9,652,000	10,822,000
S053	SENIOR CLERK (BPS-14)	1	1	437,000	9,652,000	708,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	383,000		620,000
J053	JUNIOR CLERK (BPS-11)	1	1	362,000		586,000
M135	MOTOR MECHANIC (BPS-08)	2	2	657,000		1,064,000
S206	STORE KEEPER (BPS-05)	1	1	297,000		481,000
D161	DRIVER (BPS-04)	3	3	855,000		1,385,000
C089	CHOWKIDAR (BPS-01)	4	4	1,054,000		1,707,000
H064	HELPER (BPS-01)	4	4	1,054,000		1,707,000
M022	MALHI (BPS-01)	1	1	264,000		428,000
N003	NAIB QASID (BPS-01)	3	3	791,000		1,281,000

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071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071101	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT**						
HB0260	**ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO**						
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		855,000
A01152	Personal pay				587,000	338,000	587,000
A012	**TOTAL ALLOWANCES**				**20,908,000**	**16,506,000**	**20,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,241,000**	**15,839,000**	**20,032,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				723,000	590,000	590,000
A01203	Conveyance Allowance				731,000	594,000	594,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				34,000	23,000	23,000
A01217	Medical Allowance				483,000	402,000	402,000
A0121B	Health Professional Allowance				756,000	466,000	466,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				1,568,000	1,272,000	1,272,000
A0124S	Differential Allowance				3,414,000	2,750,000	2,750,000
A0124X	Adhoc Relief Allowance 2023				5,440,000	4,387,000	4,387,000
A0125E	Adhoc Relief Allowance-2024				4,384,000	3,429,000	3,429,000
A0125P	Ad-hoc Relief Allowance 2025					1,581,000	1,739,000
A01270	Others				2,363,000		4,035,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**667,000**	**667,000**	**667,000**
A01274	Medical Charges				667,000	667,000	667,000
A03	**TOTAL OPERATING EXPENSES**				**4,477,000**	**1,455,000**	**4,477,000**
A032	**TOTAL COMMUNICATIONS**				**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph				26,000	26,000	26,000
A03202	Telephone and Trunk call				20,000	20,000	20,000
A033	**TOTAL UTILITIES**				**3,072,000**		**3,072,000**
A03303	Electricity				3,072,000		3,072,000

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071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071101	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT**					
HB0260	**ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO**					
A036	**TOTAL MOTOR VEHICLES**				50,000	
A03603	Registration				50,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,020,000	1,020,000	1,020,000
A03805	Travelling Allowance			211,000	211,000	211,000
A03806	Transportation of Goods			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			721,000	721,000	721,000
A039	**TOTAL GENERAL**			339,000	339,000	339,000
A03901	Stationery			66,000	66,000	66,000
A03902	Printing and Publication			49,000	49,000	49,000
A03906	Uniforms and Protective Clothing			60,000	60,000	60,000
A03970	Others			164,000	164,000	164,000
1	Others			164,000	164,000	164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			528,000	528,000	528,000
A130	**TOTAL TRANSPORT**			100,000	100,000	100,000
A13001	Transport			100,000	100,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			224,000	224,000	224,000
A13101	Machinery and Equipment			224,000	224,000	224,000
A132	**TOTAL FURNITURE AND FIXTURE**			204,000	204,000	204,000
A13201	Furniture and Fixture			204,000	204,000	204,000

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071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT					
HB0260 ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO					
ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO			**42,536,000**	**32,283,000**	**46,467,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0605	**DRUG TESTING LABORATRIES SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,794,000**	**22,046,000**	**49,297,000**
A011	**TOTAL PAY**		**57**	**57**	**29,932,000**	**8,796,000**	**29,971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**22,998,000**	**3,980,000**	**22,998,000**
A01101	Total Basic Pay Of Officer		33	33	22,998,000	3,980,000	22,998,000
D538	DIRECTOR DRUG TESTING LAB.	(BPS-19)	1	1	1,330,000		1,330,000
DX67	DEPUTY MANAGER (PHYSICO-CHEMICAL/R&D)	(BPS-18)	2	2	1,722,000		1,722,000
A457	Admin Officer	(BPS-17)	1	1	681,000		681,000
A921	ANALYST	(BPS-17)	15	15	10,231,000		10,231,000
B102	BIO MEDICAL ENGINEER	(BPS-17)	2	2	1,364,000		1,364,000
H159	HOMEOPATHY DOCTOR	(BPS-17)	2	2	1,364,000		1,364,000
I051	I.T. OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M093	MICRO BIOLOGIST	(BPS-17)	4	4	2,728,000		2,728,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				3,980,000	
A461	ASSISTANT MANAGER (I.T.)	(BPS-16)	2	2	850,000		850,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,934,000**	**4,816,000**	**6,973,000**
A01151	Total Basic Pay Other Staff		24	24	6,888,000	4,737,000	6,888,000
S053	SENIOR CLERK	(BPS-14)				4,737,000	
H111	HAKEEM	(BPS-09)	2	2	679,000		679,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,269,000		1,269,000
G036	GENERATOR OPERATOR	(BPS-05)	2	2	591,000		591,000
L064	LIFT OPERATOR	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
P061	PLUMBER	(BPS-03)	2	2	553,000		553,000

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071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0605	**DRUG TESTING LABORATRIES SINDH KARACHI**						
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	4	4	1,054,000		1,054,000
A01152	Personal pay				45,000	79,000	84,000
A01153	Special pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**17,862,000**	**13,250,000**	**19,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,195,000**	**12,583,000**	**18,659,000**
A01202	House Rent Allowance				682,000	583,000	583,000
A01203	Conveyance Allowance				459,000	358,000	358,000
A01207	Washing Allowance				2,000	3,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				272,000	222,000	222,000
A0121B	Health Professional Allowance				3,501,000	2,916,000	2,916,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				997,000	802,000	802,000
A0124S	Differential Allowance				2,211,000	1,775,000	1,775,000
A0124X	Adhoc Relief Allowance 2023				3,437,000	2,743,000	2,743,000
A0125E	Adhoc Relief Allowance-2024				2,749,000	2,164,000	2,164,000
A0125P	Ad-hoc Relief Allowance 2025					1,000,000	1,100,000
A01270	Others				2,868,000		5,977,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**667,000**	**667,000**	**667,000**
A01274	Medical Charges				667,000	667,000	667,000
A03	**TOTAL OPERATING EXPENSES**				**18,519,000**	**11,971,000**	**18,019,000**
A032	**TOTAL COMMUNICATIONS**				**372,000**	**372,000**	**372,000**
A03201	Postage and Telegraph				195,000	195,000	195,000
A03202	Telephone and Trunk call				177,000	177,000	177,000
A033	**TOTAL UTILITIES**				**6,899,000**	**351,000**	**6,899,000**
A03301	Gas				109,000	109,000	109,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0605	**DRUG TESTING LABORATRIES SINDH KARACHI**					
A03302	Water			242,000	242,000	242,000
A03303	Electricity			6,548,000		6,548,000
A034	**TOTAL OCCUPANCY COSTS**			**278,000**	**278,000**	**278,000**
A03407	Rates and Taxes			278,000	278,000	278,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,513,000**	**1,513,000**	**1,513,000**
A03805	Travelling Allowance			649,000	649,000	649,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			864,000	864,000	864,000
A039	**TOTAL GENERAL**			**9,457,000**	**9,457,000**	**8,957,000**
A03901	Stationery			263,000	263,000	263,000
A03902	Printing and Publication			438,000	438,000	438,000
A03905	Newspapers Periodicals and Books			1,176,000	1,176,000	1,176,000
A03906	Uniforms and Protective Clothing			384,000	384,000	384,000
A03907	Advertising & Publicity			500,000	500,000	
A03963	Feeding Diet Food Charges			484,000	484,000	484,000
A03970	Others			5,057,000	5,057,000	5,057,000
1	Others			152,000	152,000	152,000
10	Chemical			4,905,000	4,905,000	4,905,000
A03972	Expenditure on Diet of Patients			1,155,000	1,155,000	1,155,000
A09	**TOTAL PHYSICAL ASSETS**			**4,266,000**	**4,266,000**	**4,266,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**4,266,000**	**4,266,000**	**4,266,000**
A09404	Medical and Laboratory Equipment			4,266,000	4,266,000	4,266,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,410,000**	**1,410,000**	**1,410,000**
A130	**TOTAL TRANSPORT**			**166,000**	**166,000**	**166,000**
A13001	Transport			166,000	166,000	166,000

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071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0605	**DRUG TESTING LABORATRIES SINDH KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,133,000**	**1,133,000**	**1,133,000**
A13101	Machinery and Equipment			1,133,000	1,133,000	1,133,000
A132	**TOTAL FURNITURE AND FIXTURE**			**111,000**	**111,000**	**111,000**
A13201	Furniture and Fixture			111,000	111,000	111,000
DRUG TESTING LABORATRIES SINDH KARACHI				**71,989,000**	**39,693,000**	**72,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0606	**PROVINCIAL QUALITY CONTROL BOARD SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,781,000**	**4,935,000**	**4,398,000**
A011	**TOTAL PAY**		**3**	**3**	**973,000**	**2,137,000**	**1,313,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**425,000**	**106,000**	**425,000**
A01101	Total Basic Pay Of Officer		1	1	425,000	106,000	425,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	106,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**548,000**	**2,031,000**	**888,000**
A01151	Total Basic Pay Other Staff		2	2	548,000	2,031,000	888,000
S053	SENIOR CLERK	(BPS-14)				2,031,000	
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
A012	**TOTAL ALLOWANCES**				**2,808,000**	**2,798,000**	**3,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,639,000**	**2,629,000**	**2,916,000**
A01202	House Rent Allowance				104,000	104,000	104,000
A01203	Conveyance Allowance				107,000	107,000	107,000
A01217	Medical Allowance				52,000	52,000	52,000
A0121B	Health Professional Allowance				250,000	250,000	250,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A01228	Orderly Allowance				16,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				188,000	188,000	188,000
A0124S	Differential Allowance				430,000	430,000	430,000
A0124X	Adhoc Relief Allowance 2023				669,000	669,000	669,000
A0125E	Adhoc Relief Allowance-2024				521,000	508,000	508,000
A0125P	Ad-hoc Relief Allowance 2025					244,000	268,000
A01270	Others				250,000		263,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**169,000**	**169,000**	**169,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0606	**PROVINCIAL QUALITY CONTROL BOARD SINDH KARACHI**					
A01274	Medical Charges			169,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**5,548,000**	**1,421,000**	**5,548,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,000**	**102,000**
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A033	**TOTAL UTILITIES**			**4,127,000**		**4,127,000**
A03303	Electricity			4,127,000		4,127,000
A034	**TOTAL OCCUPANCY COSTS**			**179,000**	**179,000**	**179,000**
A03407	Rates and Taxes			179,000	179,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**872,000**	**872,000**	**872,000**
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			823,000	823,000	823,000
A039	**TOTAL GENERAL**			**268,000**	**268,000**	**268,000**
A03901	Stationery			73,000	73,000	73,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			137,000	137,000	137,000
1	Others			137,000	137,000	137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**47,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0606	**PROVINCIAL QUALITY CONTROL BOARD SINDH KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
	PROVINCIAL QUALITY CONTROL BOARD SINDH KARACHI			**9,376,000**	**6,403,000**	**9,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0607	**CHIEF DRUG INSPECTOR SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,775,000**	**5,094,000**	**4,813,000**
A011	**TOTAL PAY**		**1**	**1**	**1,551,000**	**2,168,000**	**1,551,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**268,000**	**1,551,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	268,000	1,551,000
C331	CHIEF DRUG INSPECTOR	(BPS-20)	1	1	1,551,000		1,551,000
A119	ASSISTANT	(BPS-16)				268,000	
A011-2	**TOTAL PAY OF OTHER STAFF**					**1,900,000**	
A01151	Total Basic Pay Other Staff					1,900,000	
S053	SENIOR CLERK	(BPS-14)				1,900,000	
A012	**TOTAL ALLOWANCES**				**4,224,000**	**2,926,000**	**3,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,055,000**	**2,757,000**	**3,093,000**
A01202	House Rent Allowance				177,000	121,000	121,000
A01203	Conveyance Allowance				179,000	115,000	115,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				80,000	57,000	57,000
A0121B	Health Professional Allowance				389,000	266,000	266,000
A0124R	Ad-Hoc Relief Allowance-2022				292,000	200,000	200,000
A0124S	Differential Allowance				656,000	453,000	453,000
A0124X	Adhoc Relief Allowance 2023				1,043,000	712,000	712,000
A0125E	Adhoc Relief Allowance-2024				834,000	562,000	562,000
A0125P	Ad-hoc Relief Allowance 2025					260,000	286,000
A01270	Others				394,000		310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**169,000**	**169,000**	**169,000**
A01274	Medical Charges				169,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**				**5,430,000**	**1,303,000**	**5,430,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0607	**CHIEF DRUG INSPECTOR SINDH KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**114,000**	**114,000**	**114,000**
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			87,000	87,000	87,000
A033	**TOTAL UTILITIES**			**4,127,000**		**4,127,000**
A03303	Electricity			4,127,000		4,127,000
A034	**TOTAL OCCUPANCY COSTS**			**6,000**	**6,000**	**6,000**
A03407	Rates and Taxes			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**947,000**	**947,000**	**947,000**
A03805	Travelling Allowance			49,000	49,000	49,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			898,000	898,000	898,000
A039	**TOTAL GENERAL**			**236,000**	**236,000**	**236,000**
A03901	Stationery			59,000	59,000	59,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03970	Others			112,000	112,000	112,000
1	Others			112,000	112,000	112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**47,000**	**47,000**	**47,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
KQ0607 CHIEF DRUG INSPECTOR SINDH KARACHI					
A13201 Furniture and Fixture			23,000	23,000	23,000
CHIEF DRUG INSPECTOR SINDH KARACHI			**11,252,000**	**6,444,000**	**10,290,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0608	**DIRECTORATE PHARMACY SINDH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,023,000**	**10,947,000**	**17,427,000**
A011	**TOTAL PAY**		**11**	**11**	**9,089,000**	**4,469,000**	**9,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,080,000**	**4,217,000**	**8,080,000**
A01101	Total Basic Pay Of Officer		8	8	8,080,000	4,217,000	8,080,000
DX76	DIRECTOR OF PHARMACY	(BPS-20)	1	1	1,551,000		1,551,000
AD04	ADDITIONAL DIRECTOR (PROCUREMENT)	(BPS-19)	1	1	1,330,000		1,330,000
AD05	ADDITIONAL DIRECTOR (HOSPITALS MONITORING & INSPEC	(BPS-19)	1	1	1,330,000		1,330,000
DX78	DEPUTY DIRECTOR (PROCUREMENT)	(BPS-18)	2	2	1,722,000		1,722,000
DX79	DEPUTY DIRECTOR (HOSPITALS MONITORING &	(BPS-18)	2	2	1,722,000		1,722,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	4,217,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,009,000**	**252,000**	**1,009,000**
A01151	Total Basic Pay Other Staff		3	3	1,009,000	252,000	1,009,000
S053	SENIOR CLERK	(BPS-14)				252,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**6,934,000**	**6,478,000**	**8,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,765,000**	**6,309,000**	**8,169,000**
A01202	House Rent Allowance				436,000	436,000	436,000
A01203	Conveyance Allowance				250,000	250,000	250,000
A01217	Medical Allowance				92,000	92,000	92,000
A0121B	Health Professional Allowance				2,094,000	2,094,000	2,094,000
A0124R	Ad-Hoc Relief Allowance-2022				314,000	314,000	314,000
A0124S	Differential Allowance				664,000	664,000	664,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0608	**DIRECTORATE PHARMACY SINDH KARACHI**					
A0124X	Adhoc Relief Allowance 2023			1,109,000	1,109,000	1,109,000
A0125E	Adhoc Relief Allowance-2024			925,000	928,000	928,000
A0125P	Ad-hoc Relief Allowance 2025				422,000	464,000
A01270	Others			881,000		1,818,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**169,000**	**169,000**
A01274	Medical Charges			169,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**1,970,000**	**731,000**	**1,970,000**
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	**94,000**
A03201	Postage and Telegraph			48,000	48,000	48,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**1,239,000**		**1,239,000**
A03303	Electricity			1,239,000		1,239,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**502,000**	**502,000**	**502,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	**TOTAL GENERAL**			**135,000**	**135,000**	**135,000**
A03901	Stationery			46,000	46,000	46,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03970	Others			43,000	43,000	43,000
1	Others			43,000	43,000	43,000
DIRECTORATE PHARMACY SINDH KARACHI				**17,993,000**	**11,678,000**	**19,397,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SL0087	**DRUG CONTROL SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,488,000**	**1,947,000**	**2,616,000**
A011	**TOTAL PAY**		**4**	**4**	**1,273,000**	**831,000**	**1,273,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,273,000**	**831,000**	**1,273,000**
A01151	Total Basic Pay Other Staff		4	4	1,273,000	831,000	1,273,000
S053	SENIOR CLERK	(BPS-14)				831,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**1,215,000**	**1,116,000**	**1,343,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,215,000**	**1,116,000**	**1,343,000**
A01202	House Rent Allowance				55,000	46,000	46,000
A01203	Conveyance Allowance				86,000	83,000	66,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				43,000	38,000	38,000
A0121B	Health Professional Allowance				107,000	100,000	79,000
A01226	Computer Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				80,000	75,000	75,000
A0124S	Differential Allowance				180,000	172,000	172,000
A0124X	Adhoc Relief Allowance 2023				290,000	269,000	269,000
A0125E	Adhoc Relief Allowance-2024				242,000	220,000	220,000
A0125P	Ad-hoc Relief Allowance 2025					100,000	110,000
A01270	Others				115,000		255,000
DRUG CONTROL SUJAWAL					**2,488,000**	**1,947,000**	**2,616,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
BI0127	**DRUG CONTROL (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,921,000**	**2,030,000**	**2,978,000**
A011	**TOTAL PAY**		**4**	**4**	**1,603,000**	**981,000**	**1,603,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**170,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**922,000**	**811,000**	**922,000**
A01151	Total Basic Pay Other Staff		3	3	898,000	791,000	898,000
S053	SENIOR CLERK	(BPS-14)				791,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
A01152	Personal pay				24,000	20,000	24,000
A012	**TOTAL ALLOWANCES**				**1,318,000**	**1,049,000**	**1,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,318,000**	**1,049,000**	**1,375,000**
A01202	House Rent Allowance				42,000	36,000	36,000
A01203	Conveyance Allowance				60,000	52,000	52,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				34,000	29,000	29,000
A0121B	Health Professional Allowance				119,000	99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022				89,000	74,000	74,000
A0124S	Differential Allowance				204,000	169,000	169,000
A0124X	Adhoc Relief Allowance 2023				319,000	265,000	265,000
A0125E	Adhoc Relief Allowance-2024				275,000	220,000	220,000
A0125P	Ad-hoc Relief Allowance 2025					97,000	107,000
A01270	Others				164,000		316,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
BI0127	**DRUG CONTROL (EDO) BADIN**					
A03	**TOTAL OPERATING EXPENSES**			769,000	769,000	769,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			421,000	421,000	421,000
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			328,000	328,000	328,000
A039	**TOTAL GENERAL**			348,000	348,000	348,000
A03901	Stationery			116,000	116,000	116,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			145,000	145,000	145,000
1	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	178,000	178,000
A130	**TOTAL TRANSPORT**			112,000	112,000	112,000
A13001	Transport			112,000	112,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			34,000	34,000	34,000
A13101	Machinery and Equipment			34,000	34,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
DRUG CONTROL (EDO) BADIN				**3,868,000**	**2,977,000**	**3,925,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
DD0085	**DRUG CONTROL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,733,000	1,423,000	1,928,000
A011	**TOTAL PAY**		3	3	898,000	579,000	898,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	898,000	579,000	898,000
A01151	Total Basic Pay Other Staff		3	3	898,000	579,000	898,000
S053	SENIOR CLERK	(BPS-14)				579,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				835,000	844,000	1,030,000
A012-1	**TOTAL REGULAR ALLOWANCES**				835,000	844,000	1,030,000
A01202	House Rent Allowance				40,000	40,000	40,000
A01203	Conveyance Allowance				58,000	58,000	58,000
A01207	Washing Allowance				1,000	1,000	
A01217	Medical Allowance				34,000	34,000	34,000
A0121B	Health Professional Allowance				65,000	65,000	65,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				49,000	49,000	49,000
A0124S	Differential Allowance				112,000	112,000	112,000
A0124X	Adhoc Relief Allowance 2023				184,000	184,000	184,000
A0125E	Adhoc Relief Allowance-2024				161,000	159,000	159,000
A0125P	Ad-hoc Relief Allowance 2025					70,000	77,000
A01270	Others				81,000		180,000
A03	**TOTAL OPERATING EXPENSES**				67,000	67,000	67,000
A032	**TOTAL COMMUNICATIONS**				6,000	6,000	6,000
A03201	Postage and Telegraph				6,000	6,000	6,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
DD0085	**DRUG CONTROL**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			28,000	28,000	28,000
A03805	Travelling Allowance			28,000	28,000	28,000
A039	**TOTAL GENERAL**			33,000	33,000	33,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
DRUG CONTROL				**1,800,000**	**1,490,000**	**1,995,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
HB0287	**DIVISIONAL DRUG INSPECTOR HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,651,000**	**8,173,000**	**8,282,000**
A011	**TOTAL PAY**		**5**	**5**	**2,032,000**	**3,536,000**	**3,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**1,633,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	1,633,000	817,000
D319	DEPUTY PROJECT DIRECTOR (AJP)	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,633,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,351,000**	**1,903,000**	**2,188,000**
A01151	Total Basic Pay Other Staff		4	4	1,351,000	1,903,000	2,188,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	1,903,000	708,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
A012	**TOTAL ALLOWANCES**				**4,619,000**	**4,637,000**	**5,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,464,000**	**4,482,000**	**5,122,000**
A01202	House Rent Allowance				257,000	257,000	257,000
A01203	Conveyance Allowance				180,000	180,000	180,000
A01217	Medical Allowance				111,000	111,000	111,000
A0121B	Health Professional Allowance				468,000	468,000	468,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122P	Special Healthcare Allowance				63,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				329,000	329,000	329,000
A0124S	Differential Allowance				726,000	726,000	726,000
A0124X	Adhoc Relief Allowance 2023				1,080,000	1,080,000	1,080,000
A0125E	Adhoc Relief Allowance-2024				885,000	870,000	870,000
A0125P	Ad-hoc Relief Allowance 2025					392,000	431,000
A01270	Others				359,000		601,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
HB0287	**DIVISIONAL DRUG INSPECTOR HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			155,000	155,000	155,000
A01274	Medical Charges			155,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**			3,019,000	2,693,000	3,006,000
A032	**TOTAL COMMUNICATIONS**			113,000	113,000	113,000
A03201	Postage and Telegraph			69,000	69,000	69,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			360,000	34,000	347,000
A03301	Gas			34,000	34,000	34,000
A03302	Water			65,000		52,000
A03303	Electricity			261,000		261,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			319,000	319,000	319,000
A03805	Travelling Allowance			319,000	319,000	319,000
A039	**TOTAL GENERAL**			2,227,000	2,227,000	2,227,000
A03901	Stationery			377,000	377,000	377,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			63,000	63,000	63,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03970	Others			1,692,000	1,692,000	1,692,000
1	Others			1,692,000	1,692,000	1,692,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			23,000	23,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME					
071102 DRUG CONTROL					
HB0287 DIVISIONAL DRUG INSPECTOR HYDERABAD					
DIVISIONAL DRUG INSPECTOR HYDERABAD			**9,693,000**	**10,889,000**	**11,311,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
HB0288	**DRUG INSPECTOR HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,188,000**	**7,300,000**	**7,970,000**
A011	**TOTAL PAY**		**6**	**6**	**2,198,000**	**3,297,000**	**3,275,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**1,533,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	1,533,000	817,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,533,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,517,000**	**1,764,000**	**2,458,000**
A01151	Total Basic Pay Other Staff		5	5	1,517,000	1,764,000	2,458,000
S053	SENIOR CLERK	(BPS-14)				1,764,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		1,175,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		855,000
A012	**TOTAL ALLOWANCES**				**3,990,000**	**4,003,000**	**4,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,835,000**	**3,848,000**	**4,540,000**
A01202	House Rent Allowance				231,000	231,000	231,000
A01203	Conveyance Allowance				179,000	179,000	179,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				102,000	102,000	102,000
A0121B	Health Professional Allowance				216,000	216,000	216,000
A0124R	Ad-Hoc Relief Allowance-2022				292,000	292,000	292,000
A0124S	Differential Allowance				646,000	646,000	646,000
A0124X	Adhoc Relief Allowance 2023				999,000	999,000	999,000
A0125E	Adhoc Relief Allowance-2024				830,000	814,000	814,000
A0125P	Ad-hoc Relief Allowance 2025					365,000	402,000
A01270	Others				336,000		655,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**155,000**	**155,000**	**155,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
HB0288	**DRUG INSPECTOR HYDERABAD**					
A01274	Medical Charges			155,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**836,000**	**836,000**	**836,000**
A032	**TOTAL COMMUNICATIONS**			**22,000**	**22,000**	**22,000**
A03201	Postage and Telegraph			22,000	22,000	22,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**488,000**	**488,000**	**488,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			395,000	395,000	395,000
A039	**TOTAL GENERAL**			**326,000**	**326,000**	**326,000**
A03901	Stationery			69,000	69,000	69,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000	200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**44,000**	**44,000**	**44,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
DRUG INSPECTOR HYDERABAD				**7,068,000**	**8,180,000**	**8,850,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
JK0073	**DRUG CONTROL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,457,000**	**4,430,000**	**4,337,000**
A011	**TOTAL PAY**		**3**	**3**	**898,000**	**1,858,000**	**1,454,000**
A011-1	**TOTAL PAY OF OFFICERS**					**839,000**	
A01101	Total Basic Pay Of Officer					839,000	
A119	ASSISTANT	(BPS-16)				839,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**898,000**	**1,019,000**	**1,454,000**
A01151	Total Basic Pay Other Staff		3	3	898,000	1,019,000	1,454,000
S053	SENIOR CLERK	(BPS-14)				1,019,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
A012	**TOTAL ALLOWANCES**				**2,559,000**	**2,572,000**	**2,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,559,000**	**2,572,000**	**2,883,000**
A01202	House Rent Allowance				113,000	113,000	113,000
A01203	Conveyance Allowance				143,000	143,000	143,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				75,000	75,000	75,000
A0121B	Health Professional Allowance				480,000	480,000	480,000
A0124R	Ad-Hoc Relief Allowance-2022				163,000	163,000	163,000
A0124S	Differential Allowance				360,000	360,000	360,000
A0124X	Adhoc Relief Allowance 2023				552,000	552,000	552,000
A0125E	Adhoc Relief Allowance-2024				473,000	467,000	467,000
A0125P	Ad-hoc Relief Allowance 2025					206,000	227,000
A01270	Others				188,000		291,000
A03	**TOTAL OPERATING EXPENSES**				**169,000**	**169,000**	**169,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
JK0073	**DRUG CONTROL JACOBABAD**					
A032	**TOTAL COMMUNICATIONS**			20,000	20,000	20,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			15,000	15,000	15,000
A033	**TOTAL UTILITIES**			19,000	19,000	19,000
A03302	Water			19,000	19,000	19,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			57,000	57,000	57,000
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			39,000	39,000	39,000
A039	**TOTAL GENERAL**			73,000	73,000	73,000
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			16,000	16,000	16,000
A03970	Others			36,000	36,000	36,000
1	Others			36,000	36,000	36,000
DRUG CONTROL JACOBABAD				**3,626,000**	**4,599,000**	**4,506,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
JO0076	**DRUG INSPECTOR DRUG CONTROL JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,747,000**	**2,753,000**	**3,182,000**
A011	**TOTAL PAY**		**3**	**3**	**1,311,000**	**1,321,000**	**1,447,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**839,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	839,000	817,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				839,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**630,000**	**482,000**	**630,000**
A01151	Total Basic Pay Other Staff		2	2	630,000	482,000	630,000
S053	SENIOR CLERK	(BPS-14)				482,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**1,436,000**	**1,432,000**	**1,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,436,000**	**1,432,000**	**1,735,000**
A01202	House Rent Allowance				113,000	113,000	113,000
A01203	Conveyance Allowance				87,000	87,000	87,000
A01217	Medical Allowance				40,000	40,000	40,000
A0121B	Health Professional Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				115,000	115,000	115,000
A0124S	Differential Allowance				250,000	250,000	250,000
A0124X	Adhoc Relief Allowance 2023				379,000	379,000	379,000
A0125E	Adhoc Relief Allowance-2024				308,000	305,000	305,000
A0125P	Ad-hoc Relief Allowance 2025					142,000	156,000
A01270	Others				140,000		289,000
A03	**TOTAL OPERATING EXPENSES**				**1,183,000**	**842,000**	**1,183,000**
A032	**TOTAL COMMUNICATIONS**				**80,000**	**80,000**	**80,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
JO0076	**DRUG INSPECTOR DRUG CONTROL JAMSHORO**					
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			375,000	34,000	375,000
A03302	Water			34,000	34,000	34,000
A03303	Electricity			341,000		341,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			527,000	527,000	527,000
A03805	Travelling Allowance			121,000	121,000	121,000
A03806	Transportation of Goods			43,000	43,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			363,000	363,000	363,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			40,000	40,000	40,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	16,000
A03970	Others			129,000	129,000	129,000
1	Others			129,000	129,000	129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			91,000	91,000	91,000
A130	**TOTAL TRANSPORT**			25,000	25,000	25,000
A13001	Transport			25,000	25,000	25,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	25,000
A13101	Machinery and Equipment			25,000	25,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
JO0076	**DRUG INSPECTOR DRUG CONTROL JAMSHORO**					
A13201	Furniture and Fixture			34,000	34,000	34,000
A137	**TOTAL COMPUTER EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13701	Hardware			7,000	7,000	7,000
DRUG INSPECTOR DRUG CONTROL JAMSHORO				**4,021,000**	**3,686,000**	**4,456,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KK0055	**DRUGS CONTROL KANDHKOT KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,881,000**	**2,565,000**	**2,659,000**
A011	**TOTAL PAY**		**2**	**2**	**657,000**	**929,000**	**1,045,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**657,000**	**929,000**	**1,045,000**
A01151	Total Basic Pay Other Staff		2	2	626,000	925,000	1,014,000
S053	SENIOR CLERK	(BPS-14)				925,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				31,000	4,000	31,000
A012	**TOTAL ALLOWANCES**				**1,224,000**	**1,636,000**	**1,614,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,224,000**	**1,400,000**	**1,614,000**
A01202	House Rent Allowance				42,000	42,000	42,000
A01203	Conveyance Allowance				60,000	60,000	60,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				34,000	34,000	34,000
A0121B	Health Professional Allowance				123,000	224,000	224,000
A0124R	Ad-Hoc Relief Allowance-2022				92,000	92,000	92,000
A0124S	Differential Allowance				211,000	257,000	257,000
A0124X	Adhoc Relief Allowance 2023				303,000	324,000	324,000
A0125E	Adhoc Relief Allowance-2024				263,000	256,000	256,000
A0125P	Ad-hoc Relief Allowance 2025					111,000	122,000
A01270	Others				95,000		203,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**236,000**	
A01274	Medical Charges					236,000	
A03	**TOTAL OPERATING EXPENSES**				**23,000**	**23,000**	**23,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KK0055	**DRUGS CONTROL KANDHKOT KASHMORE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000	6,000	6,000
A03805	Travelling Allowance			6,000	6,000	6,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03901	Stationery			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			6,000	6,000	6,000
1	Others			6,000	6,000	6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			8,000	8,000	8,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			4,000	4,000	4,000
A13101	Machinery and Equipment			4,000	4,000	4,000
A132	**TOTAL FURNITURE AND FIXTURE**			4,000	4,000	4,000
A13201	Furniture and Fixture			4,000	4,000	4,000
DRUGS CONTROL KANDHKOT KASHMORE				**1,912,000**	**2,596,000**	**2,690,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KQ0691	**DIRECTOR HEALTH SERVICES (DRUGS KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,318,000**	**25,576,000**	**26,198,000**
A011	**TOTAL PAY**		**17**	**17**	**7,631,000**	**11,942,000**	**10,636,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,092,000**	**7,741,000**	**4,910,000**
A01101	Total Basic Pay Of Officer		6	6	4,092,000	7,741,000	4,910,000
D263	DRUG INSPECTOR	(BPS-17)	6	6	4,092,000		4,910,000
A119	ASSISTANT	(BPS-16)				7,741,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,539,000**	**4,201,000**	**5,726,000**
A01151	Total Basic Pay Other Staff		11	11	3,492,000	4,136,000	5,657,000
S053	SENIOR CLERK	(BPS-14)				4,136,000	
J053	JUNIOR CLERK	(BPS-11)	6	6	2,174,000		3,522,000
N003	NAIB QASID	(BPS-01)	5	5	1,318,000		2,135,000
A01152	Personal pay				47,000	65,000	69,000
A012	**TOTAL ALLOWANCES**				**13,687,000**	**13,634,000**	**15,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,687,000**	**13,324,000**	**15,562,000**
A01202	House Rent Allowance				928,000	928,000	928,000
A01203	Conveyance Allowance				700,000	679,000	679,000
A0120D	Integrated Allowance				49,000	56,000	56,000
A01217	Medical Allowance				360,000	349,000	349,000
A0121B	Health Professional Allowance				792,000	510,000	510,000
A0122P	Special Healthcare Allowance				126,000	32,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022				1,016,000	1,036,000	1,036,000
A0124S	Differential Allowance				2,160,000	2,257,000	2,257,000
A0124X	Adhoc Relief Allowance 2023				3,473,000	3,474,000	3,474,000
A0125E	Adhoc Relief Allowance-2024				2,837,000	2,757,000	2,757,000
A0125P	Ad-hoc Relief Allowance 2025					1,246,000	1,371,000
A01270	Others				1,246,000		2,113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0691	**DIRECTOR HEALTH SERVICES (DRUGS KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				310,000	
A01274	Medical Charges				310,000	
A03	**TOTAL OPERATING EXPENSES**			4,569,000	1,135,000	4,569,000
A032	**TOTAL COMMUNICATIONS**			322,000	322,000	322,000
A03201	Postage and Telegraph			65,000	65,000	65,000
A03202	Telephone and Trunk call			257,000	257,000	257,000
A033	**TOTAL UTILITIES**			3,434,000		3,434,000
A03303	Electricity			3,434,000		3,434,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			42,000	42,000	42,000
A03805	Travelling Allowance			42,000	42,000	42,000
A039	**TOTAL GENERAL**			771,000	771,000	771,000
A03901	Stationery			211,000	211,000	211,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			71,000	71,000	71,000
A03906	Uniforms and Protective Clothing			96,000	96,000	96,000
A03970	Others			336,000	336,000	336,000
1	Others			336,000	336,000	336,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			131,000	131,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			60,000	60,000	60,000
A13101	Machinery and Equipment			60,000	60,000	60,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KQ0691	**DIRECTOR HEALTH SERVICES (DRUGS KARACHI**					
A13201	Furniture and Fixture			71,000	71,000	71,000
DIRECTOR HEALTH SERVICES (DRUGS KARACHI				**26,018,000**	**26,842,000**	**30,898,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
KX0110	**DRUG CONTROL KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,397,000	4,733,000	4,037,000
A011	**TOTAL PAY**		2	2	654,000	1,976,000	1,054,000
A011-1	**TOTAL PAY OF OFFICERS**					839,000	
A01101	Total Basic Pay Of Officer					839,000	
A119	ASSISTANT	(BPS-16)				839,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	654,000	1,137,000	1,054,000
A01151	Total Basic Pay Other Staff		2	2	630,000	1,105,000	1,020,000
S053	SENIOR CLERK	(BPS-14)				1,105,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				24,000	32,000	34,000
A012	**TOTAL ALLOWANCES**				2,743,000	2,757,000	2,983,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,743,000	2,757,000	2,983,000
A01202	House Rent Allowance				97,000	97,000	97,000
A01203	Conveyance Allowance				122,000	122,000	122,000
A01217	Medical Allowance				57,000	57,000	57,000
A0121B	Health Professional Allowance				607,000	607,000	607,000
A0124R	Ad-Hoc Relief Allowance-2022				175,000	175,000	175,000
A0124S	Differential Allowance				389,000	389,000	389,000
A0124X	Adhoc Relief Allowance 2023				596,000	596,000	596,000
A0125E	Adhoc Relief Allowance-2024				502,000	494,000	494,000
A0125P	Ad-hoc Relief Allowance 2025					220,000	242,000
A01270	Others				198,000		204,000
A03	**TOTAL OPERATING EXPENSES**				389,000	389,000	389,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
KX0110	**DRUG CONTROL KHAIRPUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**145,000**	**145,000**	**145,000**
A03805	Travelling Allowance			145,000	145,000	145,000
A039	**TOTAL GENERAL**			**244,000**	**244,000**	**244,000**
A03901	Stationery			42,000	42,000	42,000
A03902	Printing and Publication			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03970	Others			176,000	176,000	176,000
1	Others			176,000	176,000	176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**30,000**	**30,000**	**30,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
DRUG CONTROL KHAIRPUR				**3,816,000**	**5,152,000**	**4,456,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
LN0140	**DRUG CONTROL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,564,000**	**10,994,000**	**12,563,000**
A011	**TOTAL PAY**		**9**	**9**	**3,550,000**	**4,954,000**	**5,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**862,000**	**1,871,000**	**1,034,000**
A01101	Total Basic Pay Of Officer		1	1	862,000	1,871,000	1,034,000
A895	ADDITIONAL DRUG INSPECTOR	(BPS-18)	1	1	862,000		1,034,000
A119	ASSISTANT	(BPS-16)				1,871,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,688,000**	**3,083,000**	**4,355,000**
A01151	Total Basic Pay Other Staff		8	8	2,688,000	3,083,000	4,355,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	3,083,000	1,416,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		1,175,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000
A012	**TOTAL ALLOWANCES**				**6,014,000**	**6,040,000**	**7,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,014,000**	**6,040,000**	**7,174,000**
A01202	House Rent Allowance				219,000	242,000	242,000
A01203	Conveyance Allowance				276,000	284,000	284,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				154,000	153,000	153,000
A0121B	Health Professional Allowance				590,000	585,000	585,000
A0124R	Ad-Hoc Relief Allowance-2022				436,000	432,000	432,000
A0124S	Differential Allowance				976,000	967,000	967,000
A0124X	Adhoc Relief Allowance 2023				1,541,000	1,527,000	1,527,000
A0125E	Adhoc Relief Allowance-2024				1,290,000	1,261,000	1,261,000
A0125P	Ad-hoc Relief Allowance 2025					564,000	620,000
A01270	Others				507,000		1,078,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
LN0140	**DRUG CONTROL LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			793,000	532,000	793,000
A032	**TOTAL COMMUNICATIONS**			19,000	19,000	19,000
A03201	Postage and Telegraph			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			261,000		261,000
A03303	Electricity			261,000		261,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			354,000	354,000	354,000
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			166,000	166,000	166,000
A039	**TOTAL GENERAL**			159,000	159,000	159,000
A03901	Stationery			56,000	56,000	56,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			87,000	87,000	87,000
1	Others			87,000	87,000	87,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			269,000	269,000	269,000
A130	**TOTAL TRANSPORT**			222,000	222,000	222,000
A13001	Transport			222,000	222,000	222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
LN0140	**DRUG CONTROL LARKANA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
DRUG CONTROL LARKANA				**10,626,000**	**12,695,000**	**13,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
MP0128	**DRUGS CONTROL (EDO HEALTH) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,175,000**	**2,598,000**	**3,307,000**
A011	**TOTAL PAY**		**3**	**3**	**890,000**	**983,000**	**1,442,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**890,000**	**983,000**	**1,442,000**
A01151	Total Basic Pay Other Staff		3	3	890,000	983,000	1,442,000
S053	SENIOR CLERK	(BPS-14)				983,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
A012	**TOTAL ALLOWANCES**				**1,285,000**	**1,615,000**	**1,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,251,000**	**1,581,000**	**1,831,000**
A01202	House Rent Allowance				40,000	65,000	56,000
A01203	Conveyance Allowance				58,000	58,000	58,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				34,000	40,000	40,000
A0121B	Health Professional Allowance				122,000	244,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022				91,000	108,000	108,000
A0124S	Differential Allowance				209,000	244,000	244,000
A0124X	Adhoc Relief Allowance 2023				325,000	376,000	376,000
A0125E	Adhoc Relief Allowance-2024				269,000	307,000	307,000
A0125P	Ad-hoc Relief Allowance 2025					138,000	152,000
A01270	Others				101,000		288,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**34,000**	**34,000**
A01274	Medical Charges				34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**				**348,000**	**348,000**	**348,000**
A032	**TOTAL COMMUNICATIONS**				**2,000**	**2,000**	**2,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
MP0128	**DRUGS CONTROL (EDO HEALTH) MIRPURKHAS**					
A03202	Telephone and Trunk call			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**	**183,000**	**183,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A039	**TOTAL GENERAL**			**163,000**	**163,000**	**163,000**
A03901	Stationery			33,000	33,000	33,000
A03902	Printing and Publication			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			74,000	74,000	74,000
1	Others			74,000	74,000	74,000
DRUGS CONTROL (EDO HEALTH) MIRPURKHAS				**2,523,000**	**2,946,000**	**3,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
MX0063	**DRUG CONTROL MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,021,000**	**1,754,000**	**2,191,000**
A011	**TOTAL PAY**		**3**	**3**	**898,000**	**649,000**	**898,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**898,000**	**649,000**	**898,000**
A01151	Total Basic Pay Other Staff		3	3	898,000	649,000	898,000
S053	SENIOR CLERK	(BPS-14)				649,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S263	SWEEPER / SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**1,123,000**	**1,105,000**	**1,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,123,000**	**1,105,000**	**1,293,000**
A01202	House Rent Allowance				40,000	40,000	40,000
A01203	Conveyance Allowance				58,000	58,000	58,000
A01207	Washing Allowance				1,000		
A0120L	Hard Area Allowance @ 50% of Running Bas				250,000	250,000	250,000
A01217	Medical Allowance				34,000	34,000	34,000
A0121B	Health Professional Allowance				77,000	74,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	58,000	58,000
A0124S	Differential Allowance				137,000	132,000	132,000
A0124X	Adhoc Relief Allowance 2023				210,000	208,000	208,000
A0125E	Adhoc Relief Allowance-2024				175,000	173,000	173,000
A0125P	Ad-hoc Relief Allowance 2025					78,000	86,000
A01270	Others				81,000		180,000
A03	**TOTAL OPERATING EXPENSES**				**379,000**	**379,000**	**379,000**
A032	**TOTAL COMMUNICATIONS**				**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
MX0063	**DRUG CONTROL MITHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			321,000	321,000	321,000
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			228,000	228,000	228,000
A039	**TOTAL GENERAL**			51,000	51,000	51,000
A03901	Stationery			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			23,000	23,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
DRUG CONTROL MITHI				**2,423,000**	**2,156,000**	**2,593,000**

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071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
MY0070	**PROVINCIAL INSPECTOR DRUGS SINDH MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,143,000**	**2,223,000**	**3,041,000**
A011	**TOTAL PAY**		**3**	**3**	**898,000**	**937,000**	**1,454,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**898,000**	**937,000**	**1,454,000**
A01151	Total Basic Pay Other Staff		3	3	898,000	937,000	1,454,000
S053	SENIOR CLERK	(BPS-14)				937,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
A012	**TOTAL ALLOWANCES**				**1,245,000**	**1,286,000**	**1,587,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,245,000**	**1,286,000**	**1,587,000**
A01202	House Rent Allowance				57,000	57,000	57,000
A01203	Conveyance Allowance				80,000	80,000	80,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				52,000	52,000	52,000
A0121B	Health Professional Allowance				112,000	132,000	132,000
A0124R	Ad-Hoc Relief Allowance-2022				84,000	84,000	84,000
A0124S	Differential Allowance				192,000	193,000	193,000
A0124X	Adhoc Relief Allowance 2023				301,000	303,000	303,000
A0125E	Adhoc Relief Allowance-2024				261,000	260,000	260,000
A0125P	Ad-hoc Relief Allowance 2025					112,000	123,000
A01270	Others				94,000		291,000
A03	**TOTAL OPERATING EXPENSES**				**199,000**	**199,000**	**199,000**
A032	**TOTAL COMMUNICATIONS**				**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph				2,000	2,000	2,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
MY0070	**PROVINCIAL INSPECTOR DRUGS SINDH MATIARI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**93,000**	**93,000**	**93,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A039	**TOTAL GENERAL**			**104,000**	**104,000**	**104,000**
A03901	Stationery			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			74,000	74,000	74,000
1	Others			74,000	74,000	74,000
PROVINCIAL INSPECTOR DRUGS SINDH MATIARI				**2,342,000**	**2,422,000**	**3,240,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
NX0072	**DRUG CONTROL NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,077,000	2,146,000	2,945,000
A011	**TOTAL PAY**		3	3	898,000	958,000	1,454,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	898,000	958,000	1,454,000
A01151	Total Basic Pay Other Staff		3	3	898,000	958,000	1,454,000
S053	SENIOR CLERK	(BPS-14)				958,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
A012	**TOTAL ALLOWANCES**				1,179,000	1,188,000	1,491,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,179,000	1,188,000	1,491,000
A01202	House Rent Allowance				1,000		
A01203	Conveyance Allowance				58,000	58,000	58,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				34,000	34,000	34,000
A0121B	Health Professional Allowance				118,000	118,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022				88,000	88,000	88,000
A0124S	Differential Allowance				203,000	203,000	203,000
A0124X	Adhoc Relief Allowance 2023				315,000	315,000	315,000
A0125E	Adhoc Relief Allowance-2024				263,000	257,000	257,000
A0125P	Ad-hoc Relief Allowance 2025					115,000	127,000
A01270	Others				98,000		291,000
A03	**TOTAL OPERATING EXPENSES**				235,000	235,000	235,000
A032	**TOTAL COMMUNICATIONS**				23,000	23,000	23,000
A03201	Postage and Telegraph				23,000	23,000	23,000

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
NX0072	**DRUG CONTROL NAUSHAHRO FEROZE**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**84,000**	**84,000**	**84,000**
A03805	Travelling Allowance			84,000	84,000	84,000
A039	**TOTAL GENERAL**			**128,000**	**128,000**	**128,000**
A03901	Stationery			54,000	54,000	54,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			69,000	69,000	69,000
1	Others			69,000	69,000	69,000
DRUG CONTROL NAUSHAHRO FEROZE				**2,312,000**	**2,381,000**	**3,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
QS0075	**DRUGS CONTROL SHAHDADKOT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,507,000**	**4,184,000**	**4,897,000**
A011	**TOTAL PAY**	**5**	**5**	**2,124,000**	**1,857,000**	**2,124,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**862,000**	**625,000**	**862,000**
A01101	Total Basic Pay Of Officer	1	1	862,000	625,000	862,000
A895	ADDITIONAL DRUG INSPECTOR (BPS-18)	1	1	862,000		862,000
A119	ASSISTANT (BPS-16)				625,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,262,000**	**1,232,000**	**1,262,000**
A01151	Total Basic Pay Other Staff	4	4	1,262,000	1,232,000	1,262,000
S053	SENIOR CLERK (BPS-14)				1,232,000	
J053	JUNIOR CLERK (BPS-11)	2	2	725,000		725,000
N003	NAIB QASID (BPS-02)	2	2	537,000		537,000
A012	**TOTAL ALLOWANCES**			**2,383,000**	**2,327,000**	**2,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,383,000**	**2,327,000**	**2,773,000**
A01202	House Rent Allowance			108,000	110,000	110,000
A01203	Conveyance Allowance			137,000	138,000	138,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			72,000	71,000	71,000
A0121B	Health Professional Allowance			182,000	193,000	193,000
A0124R	Ad-Hoc Relief Allowance-2022			174,000	170,000	170,000
A0124S	Differential Allowance			401,000	379,000	379,000
A0124X	Adhoc Relief Allowance 2023			584,000	575,000	575,000
A0125E	Adhoc Relief Allowance-2024			504,000	480,000	480,000
A0125P	Ad-hoc Relief Allowance 2025				210,000	231,000
A01270	Others			220,000		425,000
A03	**TOTAL OPERATING EXPENSES**			**741,000**	**741,000**	**741,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
QS0075	**DRUGS CONTROL SHAHDADKOT**					
A032	**TOTAL COMMUNICATIONS**			5,000	5,000	5,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			558,000	558,000	558,000
A03805	Travelling Allowance			61,000	61,000	61,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			453,000	453,000	453,000
A039	**TOTAL GENERAL**			178,000	178,000	178,000
A03901	Stationery			28,000	28,000	28,000
A03902	Printing and Publication			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03970	Others			116,000	116,000	116,000
1	Others			116,000	116,000	116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	100,000	100,000
A130	**TOTAL TRANSPORT**			69,000	69,000	69,000
A13001	Transport			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			24,000	24,000	24,000
A13101	Machinery and Equipment			24,000	24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	7,000
A13201	Furniture and Fixture			7,000	7,000	7,000
DRUGS CONTROL SHAHDADKOT				**5,348,000**	**5,025,000**	**5,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SB0115	**DRUG CONTROL (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,936,000**	**1,160,000**	**2,131,000**
A011	**TOTAL PAY**		**3**	**3**	**1,311,000**	**607,000**	**1,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**170,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**630,000**	**437,000**	**630,000**
A01151	Total Basic Pay Other Staff		2	2	630,000	437,000	630,000
S053	SENIOR CLERK	(BPS-14)				437,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**625,000**	**553,000**	**820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**625,000**	**553,000**	**820,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A01217	Medical Allowance				17,000	17,000	17,000
A0121B	Health Professional Allowance				51,000	51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022				38,000	38,000	38,000
A0124S	Differential Allowance				88,000	88,000	88,000
A0124X	Adhoc Relief Allowance 2023				139,000	139,000	139,000
A0125E	Adhoc Relief Allowance-2024				110,000	109,000	109,000
A0125P	Ad-hoc Relief Allowance 2025					52,000	57,000
A01270	Others				123,000		262,000
A03	**TOTAL OPERATING EXPENSES**				**306,000**	**306,000**	**306,000**
A032	**TOTAL COMMUNICATIONS**				**32,000**	**32,000**	**32,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
SB0115	**DRUG CONTROL (S) BENAZIRABAD**					
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**161,000**	**161,000**	**161,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			87,000	87,000	87,000
A039	**TOTAL GENERAL**			**113,000**	**113,000**	**113,000**
A03901	Stationery			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			76,000	76,000	76,000
1	Others			76,000	76,000	76,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**97,000**	**97,000**
A130	**TOTAL TRANSPORT**			**59,000**	**59,000**	**59,000**
A13001	Transport			59,000	59,000	59,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**19,000**
A13101	Machinery and Equipment			19,000	19,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
DRUG CONTROL (S) BENAZIRABAD				**2,339,000**	**1,563,000**	**2,534,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SN0080	**DRUGS CONTROL SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,039,000**	**2,504,000**	**2,643,000**
A011	**TOTAL PAY**		**2**	**2**	**632,000**	**1,100,000**	**1,022,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**632,000**	**1,100,000**	**1,022,000**
A01151	Total Basic Pay Other Staff		2	2	630,000	1,100,000	1,020,000
S053	SENIOR CLERK	(BPS-14)				1,100,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				2,000		2,000
A012	**TOTAL ALLOWANCES**				**1,407,000**	**1,404,000**	**1,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,403,000**	**1,400,000**	**1,617,000**
A01202	House Rent Allowance				23,000	23,000	23,000
A01203	Conveyance Allowance				60,000	60,000	60,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				34,000	34,000	34,000
A0121B	Health Professional Allowance				136,000	136,000	136,000
A0122P	Special Healthcare Allowance				18,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				102,000	102,000	102,000
A0124S	Differential Allowance				233,000	233,000	233,000
A0124X	Adhoc Relief Allowance 2023				363,000	363,000	363,000
A01257	RC Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				306,000	298,000	298,000
A0125P	Ad-hoc Relief Allowance 2025					132,000	145,000
A01270	Others				113,000		204,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**4,000**	**4,000**
A01274	Medical Charges				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
SN0080	**DRUGS CONTROL SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			131,000	131,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			70,000	70,000	70,000
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			52,000	52,000	52,000
A039	**TOTAL GENERAL**			61,000	61,000	61,000
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			40,000	40,000	40,000
A130	**TOTAL TRANSPORT**			4,000	4,000	4,000
A13001	Transport			4,000	4,000	4,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			18,000	18,000	18,000
A13101	Machinery and Equipment			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
DRUGS CONTROL SANGHAR				**2,210,000**	**2,675,000**	**2,814,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
SQ0075	**DRUG CONTROL (EDO SPDE) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,630,000	2,960,000	3,462,000
A011	**TOTAL PAY**		3	3	898,000	1,258,000	1,454,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	898,000	1,258,000	1,454,000
A01151	Total Basic Pay Other Staff		3	3	898,000	1,258,000	1,454,000
S053	SENIOR CLERK	(BPS-14)				1,258,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
A012	**TOTAL ALLOWANCES**				1,732,000	1,702,000	2,008,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,657,000	1,627,000	1,933,000
A01202	House Rent Allowance				58,000	57,000	57,000
A01203	Conveyance Allowance				80,000	79,000	79,000
A01207	Washing Allowance				2,000	4,000	4,000
A01217	Medical Allowance				52,000	50,000	50,000
A0121B	Health Professional Allowance				159,000	153,000	153,000
A0124R	Ad-Hoc Relief Allowance-2022				119,000	115,000	115,000
A0124S	Differential Allowance				272,000	264,000	264,000
A0124X	Adhoc Relief Allowance 2023				423,000	409,000	409,000
A0125E	Adhoc Relief Allowance-2024				361,000	345,000	345,000
A0125P	Ad-hoc Relief Allowance 2025					151,000	166,000
A01270	Others				131,000		291,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				75,000	75,000	75,000
A01274	Medical Charges				75,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**				31,000		31,000
A033	**TOTAL UTILITIES**				31,000		31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
SQ0075	**DRUG CONTROL (EDO SPDE) SHIKARPUR**					
A03303	Electricity			31,000		31,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
DRUG CONTROL (EDO SPDE) SHIKARPUR				**2,661,000**	**3,860,000**	**3,493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
SY0153	**DISTRICT DRUG CONTROL SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,064,000**	**4,154,000**	**5,334,000**
A011	**TOTAL PAY**	**6**	**6**	**2,561,000**	**1,914,000**	**2,561,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**862,000**	**216,000**	**862,000**
A01101	Total Basic Pay Of Officer	1	1	862,000	216,000	862,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-18)	1	1	862,000		862,000
A119	ASSISTANT (BPS-16)				216,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,699,000**	**1,698,000**	**1,699,000**
A01151	Total Basic Pay Other Staff	5	5	1,699,000	1,698,000	1,699,000
S053	SENIOR CLERK (BPS-14)	1	1	437,000	1,698,000	437,000
J053	JUNIOR CLERK (BPS-11)	2	2	725,000		725,000
N003	NAIB QASID (BPS-02)	2	2	537,000		537,000
A012	**TOTAL ALLOWANCES**			**2,503,000**	**2,240,000**	**2,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,503,000**	**2,240,000**	**2,773,000**
A01202	House Rent Allowance			139,000	128,000	128,000
A01203	Conveyance Allowance			131,000	124,000	124,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			69,000	63,000	63,000
A0121B	Health Professional Allowance			223,000	204,000	204,000
A0124R	Ad-Hoc Relief Allowance-2022			168,000	153,000	153,000
A0124S	Differential Allowance			384,000	350,000	350,000
A0124X	Adhoc Relief Allowance 2023			604,000	551,000	551,000
A0125E	Adhoc Relief Allowance-2024			501,000	451,000	451,000
A0125P	Ad-hoc Relief Allowance 2025				206,000	227,000
A01270	Others			273,000		512,000
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**245,000**	**245,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
SY0153	**DISTRICT DRUG CONTROL SUKKUR**					
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	6,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			193,000	193,000	193,000
A03805	Travelling Allowance			193,000	193,000	193,000
A039	**TOTAL GENERAL**			46,000	46,000	46,000
A03901	Stationery			18,000	18,000	18,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000	18,000	18,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			15,000	15,000	15,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			8,000	8,000	8,000
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	7,000
A13201	Furniture and Fixture			7,000	7,000	7,000
DISTRICT DRUG CONTROL SUKKUR				**5,324,000**	**4,414,000**	**5,594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
TN0059	**DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,397,000**	**1,721,000**	**2,455,000**
A011	**TOTAL PAY**		**4**	**4**	**1,259,000**	**785,000**	**1,259,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**425,000**	**106,000**	**425,000**
A01101	Total Basic Pay Of Officer		1	1	425,000	106,000	425,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	106,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**834,000**	**679,000**	**834,000**
A01151	Total Basic Pay Other Staff		3	3	834,000	679,000	834,000
S053	SENIOR CLERK	(BPS-14)				679,000	
S004	SANITARY INSPECTOR	(BPS-06)	1	1	306,000		306,000
S347	SANITARY PATROL	(BPS-01)	2	2	528,000		528,000
A012	**TOTAL ALLOWANCES**				**1,138,000**	**936,000**	**1,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,138,000**	**936,000**	**1,196,000**
A01202	House Rent Allowance				38,000	34,000	34,000
A01203	Conveyance Allowance				50,000	45,000	45,000
A01207	Washing Allowance				23,000	4,000	4,000
A01217	Medical Allowance				38,000	34,000	34,000
A0121B	Health Professional Allowance				95,000	87,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022				73,000	65,000	65,000
A0124S	Differential Allowance				210,000	149,000	149,000
A0124X	Adhoc Relief Allowance 2023				256,000	232,000	232,000
A0125E	Adhoc Relief Allowance-2024				231,000	204,000	204,000
A0125P	Ad-hoc Relief Allowance 2025					82,000	90,000
A01270	Others				124,000		252,000
A03	**TOTAL OPERATING EXPENSES**				**4,600,000**	**4,600,000**	**4,600,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
TN0059	**DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**496,000**	**496,000**	**496,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			496,000	496,000	496,000
A039	**TOTAL GENERAL**			**4,104,000**	**4,104,000**	**4,104,000**
A03927	Purchase of Drug and Medicines			3,959,000	3,959,000	3,959,000
A03970	Others			145,000	145,000	145,000
1	Others			145,000	145,000	145,000
	DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN			**6,997,000**	**6,321,000**	**7,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
TN0060	**DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,548,000**	**1,624,000**	**2,160,000**
A011	**TOTAL PAY**		**2**	**2**	**630,000**	**696,000**	**1,020,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**630,000**	**696,000**	**1,020,000**
A01151	Total Basic Pay Other Staff		2	2	630,000	696,000	1,020,000
S053	SENIOR CLERK	(BPS-14)				696,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
A012	**TOTAL ALLOWANCES**				**918,000**	**928,000**	**1,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**918,000**	**928,000**	**1,140,000**
A01202	House Rent Allowance				40,000	40,000	40,000
A01203	Conveyance Allowance				58,000	58,000	58,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				34,000	34,000	34,000
A0121B	Health Professional Allowance				84,000	84,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022				63,000	63,000	63,000
A0124S	Differential Allowance				143,000	143,000	143,000
A0124X	Adhoc Relief Allowance 2023				225,000	225,000	225,000
A0125E	Adhoc Relief Allowance-2024				189,000	186,000	186,000
A0125P	Ad-hoc Relief Allowance 2025					84,000	92,000
A01270	Others				71,000		204,000
A03	**TOTAL OPERATING EXPENSES**				**741,000**	**638,000**	**741,000**
A032	**TOTAL COMMUNICATIONS**				**49,000**	**49,000**	**49,000**
A03202	Telephone and Trunk call				49,000	49,000	49,000
A033	**TOTAL UTILITIES**				**103,000**		**103,000**
A03303	Electricity				103,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
TN0060	**DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**444,000**	**444,000**	**444,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			444,000	444,000	444,000
A039	**TOTAL GENERAL**			**145,000**	**145,000**	**145,000**
A03970	Others			145,000	145,000	145,000
1	Others			145,000	145,000	145,000
DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN				**2,289,000**	**2,262,000**	**2,901,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
TQ0070	**DRUG INSPECTOR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,081,000**	**4,189,000**	**3,705,000**
A011	**TOTAL PAY**		**2**	**2**	**630,000**	**1,727,000**	**1,020,000**
A011-1	**TOTAL PAY OF OFFICERS**					**839,000**	
A01101	Total Basic Pay Of Officer					839,000	
A119	ASSISTANT	(BPS-16)				839,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**630,000**	**888,000**	**1,020,000**
A01151	Total Basic Pay Other Staff		2	2	630,000	888,000	1,020,000
S053	SENIOR CLERK	(BPS-14)				888,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
A012	**TOTAL ALLOWANCES**				**2,451,000**	**2,462,000**	**2,685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,451,000**	**2,462,000**	**2,685,000**
A01202	House Rent Allowance				97,000	97,000	97,000
A01203	Conveyance Allowance				121,000	121,000	121,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				57,000	57,000	57,000
A0121B	Health Professional Allowance				574,000	574,000	574,000
A0124R	Ad-Hoc Relief Allowance-2022				151,000	151,000	151,000
A0124S	Differential Allowance				333,000	333,000	333,000
A0124X	Adhoc Relief Allowance 2023				510,000	510,000	510,000
A0125E	Adhoc Relief Allowance-2024				432,000	427,000	427,000
A0125P	Ad-hoc Relief Allowance 2025					190,000	209,000
A01270	Others				174,000		204,000
A03	**TOTAL OPERATING EXPENSES**				**276,000**	**119,000**	**276,000**
A033	**TOTAL UTILITIES**				**157,000**		**157,000**
A03303	Electricity				157,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
TQ0070	**DRUG INSPECTOR TANDO ALLAHYAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**28,000**	**28,000**	**28,000**
A03805	Travelling Allowance			28,000	28,000	28,000
A039	**TOTAL GENERAL**			**91,000**	**91,000**	**91,000**
A03901	Stationery			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			74,000	74,000	74,000
1	Others			74,000	74,000	74,000
DRUG INSPECTOR TANDO ALLAHYAR				**3,357,000**	**4,308,000**	**3,981,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
TX0093	**DRUG CONTROL THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,885,000**	**3,252,000**	**3,581,000**
A011	**TOTAL PAY**		**3**	**3**	**890,000**	**1,418,000**	**1,442,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**890,000**	**1,418,000**	**1,442,000**
A01151	Total Basic Pay Other Staff		3	3	890,000	1,418,000	1,442,000
S053	SENIOR CLERK	(BPS-14)				1,418,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
A012	**TOTAL ALLOWANCES**				**1,995,000**	**1,834,000**	**2,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,995,000**	**1,834,000**	**2,139,000**
A01202	House Rent Allowance				123,000	81,000	81,000
A01203	Conveyance Allowance				116,000	116,000	116,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				69,000	69,000	69,000
A0121B	Health Professional Allowance				133,000	133,000	133,000
A0124R	Ad-Hoc Relief Allowance-2022				166,000	129,000	129,000
A0124S	Differential Allowance				311,000	281,000	281,000
A0124X	Adhoc Relief Allowance 2023				469,000	457,000	457,000
A0125E	Adhoc Relief Allowance-2024				420,000	387,000	387,000
A0125P	Ad-hoc Relief Allowance 2025					170,000	187,000
A01270	Others				177,000		288,000
A03	**TOTAL OPERATING EXPENSES**				**615,000**	**615,000**	**615,000**
A032	**TOTAL COMMUNICATIONS**				**18,000**	**18,000**	**18,000**
A03201	Postage and Telegraph				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
TX0093	**DRUG CONTROL THATTA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**189,000**	**189,000**	**189,000**
A03805	Travelling Allowance			189,000	189,000	189,000
A039	**TOTAL GENERAL**			**408,000**	**408,000**	**408,000**
A03901	Stationery			119,000	119,000	119,000
A03902	Printing and Publication			43,000	43,000	43,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			225,000	225,000	225,000
1	Others			225,000	225,000	225,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**111,000**	**111,000**	**111,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**111,000**	**111,000**	**111,000**
A13201	Furniture and Fixture			111,000	111,000	111,000
DRUG CONTROL THATTA				**3,611,000**	**3,978,000**	**4,307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**						
071102	**DRUG CONTROL**						
UT0063	**DRUGS CONTROL (EDO HEALTH) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,020,000**	**2,039,000**	**2,630,000**
A011	**TOTAL PAY**		**2**	**2**	**626,000**	**635,000**	**1,014,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**626,000**	**635,000**	**1,014,000**
A01151	Total Basic Pay Other Staff		2	2	626,000	635,000	1,014,000
S053	SENIOR CLERK	(BPS-14)				635,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
A012	**TOTAL ALLOWANCES**				**1,394,000**	**1,404,000**	**1,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,210,000**	**1,220,000**	**1,432,000**
A01202	House Rent Allowance				41,000	41,000	41,000
A01203	Conveyance Allowance				58,000	58,000	58,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A0120L	Hard Area Allowance @ 50% of Running Bas				250,000	250,000	250,000
A01217	Medical Allowance				34,000	34,000	34,000
A0121B	Health Professional Allowance				85,000	85,000	85,000
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				64,000	64,000	64,000
A0124S	Differential Allowance				146,000	146,000	146,000
A0124X	Adhoc Relief Allowance 2023				229,000	229,000	229,000
A0125E	Adhoc Relief Allowance-2024				201,000	198,000	198,000
A0125P	Ad-hoc Relief Allowance 2025					86,000	95,000
A01270	Others				73,000		203,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**184,000**	**184,000**	**184,000**
A01274	Medical Charges				184,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**				**987,000**	**500,000**	**987,000**

071102 DRUG CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
0711	**MEDICAL PRODUCTS, APPLIANCES AND EQUIPME**					
071102	**DRUG CONTROL**					
UT0063	**DRUGS CONTROL (EDO HEALTH) UMERKOT**					
A033	**TOTAL UTILITIES**			**487,000**		**487,000**
A03303	Electricity			487,000		487,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**399,000**	**399,000**	**399,000**
A03805	Travelling Allowance			399,000	399,000	399,000
A039	**TOTAL GENERAL**			**101,000**	**101,000**	**101,000**
A03901	Stationery			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			97,000	97,000	97,000
1	Others			97,000	97,000	97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
DRUGS CONTROL (EDO HEALTH) UMERKOT				**3,025,000**	**2,557,000**	**3,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
HB0269	**DISTRICT FIELD STAFF HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,790,000**	**11,020,000**	**14,512,000**
A011	**TOTAL PAY**		**13**	**13**	**4,061,000**	**4,660,000**	**6,791,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,061,000**	**4,660,000**	**6,791,000**
A01151	Total Basic Pay Other Staff		13	13	4,036,000	4,420,000	6,537,000
C265	CHIEF LEPROSY TECHNICIAN	(BPS-14)	1	1	437,000		708,000
S053	SENIOR CLERK	(BPS-14)				4,420,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
L098	LEPROSY TECHNICIAN	(BPS-09)	2	2	679,000		1,100,000
L007	LAB TECHNICIAN	(BPS-07)	1	1	317,000		514,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	2	2	633,000		1,025,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		855,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		855,000
A01152	Personal pay				25,000	240,000	254,000
A012	**TOTAL ALLOWANCES**				**7,729,000**	**6,360,000**	**7,721,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,062,000**	**5,693,000**	**7,054,000**
A01202	House Rent Allowance				281,000	205,000	205,000
A01203	Conveyance Allowance				307,000	241,000	241,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				179,000	150,000	150,000
A0121B	Health Professional Allowance				687,000	547,000	547,000
A0124R	Ad-Hoc Relief Allowance-2022				525,000	410,000	410,000
A0124S	Differential Allowance				1,142,000	922,000	922,000
A0124X	Adhoc Relief Allowance 2023				1,847,000	1,454,000	1,454,000
A0125E	Adhoc Relief Allowance-2024				1,505,000	1,213,000	1,213,000
A0125P	Ad-hoc Relief Allowance 2025					543,000	597,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
HB0269	**DISTRICT FIELD STAFF HYDERABAD**					
A01270	Others			581,000		1,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**667,000**	**667,000**	**667,000**
A01274	Medical Charges			667,000	667,000	667,000
A03	**TOTAL OPERATING EXPENSES**			**13,735,000**	**13,735,000**	**13,735,000**
A032	**TOTAL COMMUNICATIONS**			**111,000**	**111,000**	**111,000**
A03201	Postage and Telegraph			48,000	48,000	48,000
A03202	Telephone and Trunk call			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,039,000**	**1,039,000**	**1,039,000**
A03805	Travelling Allowance			51,000	51,000	51,000
A03806	Transportation of Goods			147,000	147,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			823,000	823,000	823,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	**TOTAL GENERAL**			**12,585,000**	**12,585,000**	**12,585,000**
A03901	Stationery			69,000	69,000	69,000
A03902	Printing and Publication			14,000	14,000	14,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			74,000	74,000	74,000
A03927	Purchase of Drug and Medicines			12,209,000	12,209,000	12,209,000
A03970	Others			203,000	203,000	203,000
1	Others			203,000	203,000	203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**324,000**	**324,000**	**324,000**
A130	**TOTAL TRANSPORT**			**159,000**	**159,000**	**159,000**
A13001	Transport			159,000	159,000	159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
HB0269	**DISTRICT FIELD STAFF HYDERABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**90,000**	**90,000**	**90,000**
A13101	Machinery and Equipment			90,000	90,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
DISTRICT FIELD STAFF HYDERABAD				**25,849,000**	**25,079,000**	**28,571,000**

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
MP0483	**SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,427,000**	**56,864,000**	**94,531,000**
A011	**TOTAL PAY**		**101**	**101**	**49,933,000**	**22,479,000**	**49,933,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**33,902,000**	**16,449,000**	**33,902,000**
A01101	Total Basic Pay Of Officer		46	46	33,902,000	16,449,000	33,902,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
P020	PEDIATRICIAN	(BPS-19)	1	1	1,107,000		1,107,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,107,000		1,107,000
A093	ANESTHETIST	(BPS-18)	2	2	1,580,000		1,580,000
C022	CARDIOLOGIST	(BPS-18)	1	1	717,000		717,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C078	CHIEF RMO	(BPS-18)	2	2	1,722,000		1,722,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,580,000		1,580,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	2	2	1,580,000		1,580,000
R007	RADIOLOGIST	(BPS-18)	1	1	717,000		717,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	2	2	1,580,000		1,580,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
MP0483	**SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL**						
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	569,000		569,000
C358	CASULTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	4,092,000		4,092,000
O063	OCCUPATIONAL THERAPIST	(BPS-17)	1	1	569,000		569,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	569,000		569,000
RT01	RESPIRATORY THERAPIST	(BPS-17)	1	1	569,000		569,000
A119	ASSISTANT	(BPS-16)				16,449,000	
S161	STAFF NURSE	(BPS-16)	6	6	2,125,000		2,125,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**16,031,000**	**6,030,000**	**16,031,000**
A01151	Total Basic Pay Other Staff		55	55	15,980,000	5,998,000	15,980,000
S053	SENIOR CLERK	(BPS-14)				5,998,000	
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	2	2	639,000		639,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
A601	ANESTHETIST TECHNICIAN	(BPS-09)	1	1	283,000		283,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	6	6	1,924,000		1,924,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	962,000		962,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	623,000		623,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
L163	LADY HEALTH TECHNICIAN	(BPS-09)	1	1	283,000		283,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	2	2	565,000		565,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
MP0483	**SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL**						
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	283,000		283,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
M506	MIDWIFE	(BPS-05)	2	2	493,000		493,000
D161	DRIVER	(BPS-04)	2	2	521,000		521,000
A313	ATTENDANT	(BPS-02)	3	3	807,000		807,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	268,000		268,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	6	6	1,611,000		1,611,000
A333	AYA / DAI	(BPS-01)	3	3	658,000		658,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,054,000		1,054,000
A01152	Personal pay				51,000	32,000	51,000
A012	**TOTAL ALLOWANCES**				**35,494,000**	**34,385,000**	**44,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,494,000**	**34,385,000**	**44,598,000**
A01202	House Rent Allowance				1,499,000	1,575,000	1,575,000
A01203	Conveyance Allowance				1,704,000	1,860,000	1,860,000
A01207	Washing Allowance				1,000	2,000	2,000
A01208	Dress Allowance				204,000	265,000	265,000
A01217	Medical Allowance				688,000	746,000	746,000
A0121B	Health Professional Allowance				5,840,000	5,952,000	5,952,000
A01224	Entertainment Allowance				4,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees					241,000	241,000
A0122P	Special Healthcare Allowance				1,980,000	1,775,000	1,775,000
A0122V	Nursing Professional Allowance				662,000	855,000	855,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MP0483	**SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL**					
A0124R	Ad-Hoc Relief Allowance-2022			2,086,000	1,961,000	1,961,000
A0124S	Differential Allowance			4,041,000	4,175,000	4,175,000
A0124X	Adhoc Relief Allowance 2023			6,146,000	6,390,000	6,390,000
A01251	Mess Allowance			475,000	668,000	668,000
A01252	Non Practising Allowance			236,000	286,000	286,000
A01257	RC Allowance			51,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			5,069,000	5,254,000	5,254,000
A0125P	Ad-hoc Relief Allowance 2025				2,366,000	2,603,000
A01270	Others			4,808,000		9,976,000
A03	**TOTAL OPERATING EXPENSES**			**2,168,000**	**2,168,000**	**2,168,000**
A033	**TOTAL UTILITIES**			**2,168,000**	**2,168,000**	**2,168,000**
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL				**87,595,000**	**59,032,000**	**96,699,000**

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
DD0088	**DISTRICT FIELD STAFF (LEPROCY)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,200,000**	**26,795,000**	**27,099,000**
A011	**TOTAL PAY**		**34**	**34**	**10,018,000**	**11,816,000**	**10,034,000**
A011-1	**TOTAL PAY OF OFFICERS**					**2,588,000**	
A01101	Total Basic Pay Of Officer					2,588,000	
A119	ASSISTANT	(BPS-16)				2,588,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**10,018,000**	**9,228,000**	**10,034,000**
A01151	Total Basic Pay Other Staff		34	34	9,969,000	9,167,000	9,969,000
S053	SENIOR CLERK	(BPS-14)				9,167,000	
D116	DISPENSER / DRESSER	(BPS-09)	7	7	2,379,000		2,379,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	329,000		329,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-06)	2	2	612,000		612,000
D161	DRIVER	(BPS-04)	7	7	1,993,000		1,993,000
W006	WARD SERVANT	(BPS-03)	2	2	553,000		553,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
H064	HELPER	(BPS-02)	3	3	807,000		807,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,342,000		1,342,000
A01152	Personal pay				49,000	61,000	65,000
A012	**TOTAL ALLOWANCES**				**16,182,000**	**14,979,000**	**17,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,182,000**	**14,929,000**	**17,065,000**
A01202	House Rent Allowance				526,000	496,000	496,000
A01203	Conveyance Allowance				807,000	759,000	759,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
DD0088	**DISTRICT FIELD STAFF (LEPROCY)**					
A01207	Washing Allowance			5,000	5,000	5,000
A01217	Medical Allowance			410,000	390,000	390,000
A0121B	Health Professional Allowance			1,577,000	1,426,000	1,426,000
A0122V	Nursing Professional Allowance			50,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			1,183,000	1,075,000	1,075,000
A0124S	Differential Allowance			2,623,000	2,405,000	2,405,000
A0124X	Adhoc Relief Allowance 2023			4,229,000	3,837,000	3,837,000
A0125E	Adhoc Relief Allowance-2024			3,455,000	3,104,000	3,104,000
A0125P	Ad-hoc Relief Allowance 2025				1,419,000	1,561,000
A01270	Others			1,317,000		1,994,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				50,000	
A01299	Others				50,000	
A03	**TOTAL OPERATING EXPENSES**			664,000	177,000	664,000
A032	**TOTAL COMMUNICATIONS**			38,000	38,000	38,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			497,000	10,000	497,000
A03302	Water			10,000	10,000	10,000
A03303	Electricity			487,000		487,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			129,000	129,000	129,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			129,000	129,000	129,000
DISTRICT FIELD STAFF (LEPROCY)				**26,864,000**	**26,972,000**	**27,763,000**

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
LN0144	**DISTRICT FIELD STAFF LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,274,000**	**7,627,000**	**10,627,000**
A011	**TOTAL PAY**		**15**	**15**	**5,258,000**	**3,256,000**	**5,275,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,258,000**	**3,256,000**	**5,275,000**
A01151	Total Basic Pay Other Staff		15	15	5,208,000	3,193,000	5,208,000
A299	ASSISTANT SUPERINTENDENT	(BPS-15)	4	4	1,858,000		1,858,000
D515	DISTRICT LEPROSY CONTROLLER	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)				3,193,000	
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	317,000		317,000
C138	COMPOUNDER	(BPS-06)	2	2	612,000		612,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
A01152	Personal pay				50,000	63,000	67,000
A012	**TOTAL ALLOWANCES**				**5,016,000**	**4,371,000**	**5,352,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,016,000**	**4,371,000**	**5,352,000**
A01202	House Rent Allowance				251,000	217,000	217,000
A01203	Conveyance Allowance				208,000	172,000	172,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				145,000	123,000	123,000
A0121B	Health Professional Allowance				464,000	401,000	401,000
A0124R	Ad-Hoc Relief Allowance-2022				373,000	301,000	301,000
A0124S	Differential Allowance				798,000	688,000	688,000
A0124X	Adhoc Relief Allowance 2023				1,244,000	1,073,000	1,073,000
A01250	Incentive Allowance					100,000	
A0125E	Adhoc Relief Allowance-2024				1,041,000	882,000	882,000
A0125P	Ad-hoc Relief Allowance 2025					391,000	430,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
LN0144	**DISTRICT FIELD STAFF LARKANA**					
A01270	Others			469,000		1,042,000
A03	**TOTAL OPERATING EXPENSES**			**1,551,000**	**1,162,000**	**1,551,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			**389,000**		**389,000**
A03303	Electricity			389,000		389,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**854,000**	**854,000**	**854,000**
A03805	Travelling Allowance			165,000	165,000	165,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			657,000	657,000	657,000
A039	**TOTAL GENERAL**			**266,000**	**266,000**	**266,000**
A03901	Stationery			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000	200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**137,000**	**137,000**
A130	**TOTAL TRANSPORT**			**69,000**	**69,000**	**69,000**
A13001	Transport			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
LN0144	**DISTRICT FIELD STAFF LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
DISTRICT FIELD STAFF LARKANA				**11,962,000**	**8,926,000**	**12,315,000**

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
MP0126	**DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,594,000**	**10,639,000**	**13,249,000**
A011	**TOTAL PAY**		**17**	**17**	**5,619,000**	**4,331,000**	**5,755,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**1,838,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	1,838,000	817,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,838,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,938,000**	**2,493,000**	**4,938,000**
A01151	Total Basic Pay Other Staff		16	16	4,863,000	2,484,000	4,863,000
D515	DISTRICT LEPROSY CONTROLLER	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)				2,484,000	
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-07)	1	1	317,000		317,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	2	2	633,000		633,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	4	4	1,269,000		1,269,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				75,000	9,000	75,000
A012	**TOTAL ALLOWANCES**				**6,975,000**	**6,308,000**	**7,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,617,000**	**5,950,000**	**7,136,000**

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MP0126	**DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS**					
A01202	House Rent Allowance			226,000	213,000	213,000
A01203	Conveyance Allowance			298,000	276,000	276,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			159,000	142,000	142,000
A0121B	Health Professional Allowance			849,000	780,000	780,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance			3,000	1,000	1,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			444,000	392,000	392,000
A0124S	Differential Allowance			988,000	870,000	870,000
A0124X	Adhoc Relief Allowance 2023			1,547,000	1,373,000	1,373,000
A01252	Non Practising Allowance			50,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024			1,278,000	1,117,000	1,117,000
A0125P	Ad-hoc Relief Allowance 2025				502,000	552,000
A01270	Others			616,000		1,136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**358,000**	**358,000**
A01274	Medical Charges			358,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**4,535,000**	**3,190,000**	**4,535,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**1,443,000**	**98,000**	**1,443,000**
A03301	Gas			88,000	88,000	88,000
A03302	Water			10,000	10,000	10,000
A03303	Electricity			1,345,000		1,345,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**688,000**	**688,000**	**688,000**
A03805	Travelling Allowance			147,000	147,000	147,000
A03806	Transportation of Goods			47,000	47,000	47,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MP0126	**DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			494,000	494,000	494,000
A039	**TOTAL GENERAL**			2,398,000	2,398,000	2,398,000
A03901	Stationery			90,000	90,000	90,000
A03906	Uniforms and Protective Clothing			309,000	309,000	309,000
A03927	Purchase of Drug and Medicines			1,827,000	1,827,000	1,827,000
A03970	Others			172,000	172,000	172,000
1	Others			172,000	172,000	172,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			170,000	170,000	170,000
A130	**TOTAL TRANSPORT**			69,000	69,000	69,000
A13001	Transport			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			69,000	69,000	69,000
A13101	Machinery and Equipment			69,000	69,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
	DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS			**17,299,000**	**14,599,000**	**17,954,000**

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
MX0062	**DISTRICT FIELD STAFF MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,142,000**	**8,117,000**	**9,474,000**
A011	**TOTAL PAY**		**8**	**8**	**2,320,000**	**2,990,000**	**3,759,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,320,000**	**2,990,000**	**3,759,000**
A01151	Total Basic Pay Other Staff		8	8	2,320,000	2,990,000	3,759,000
S053	SENIOR CLERK	(BPS-14)				2,990,000	
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	317,000		514,000
C139	COMPOUNDER / DISPENSER	(BPS-06)	1	1	306,000		496,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
A012	**TOTAL ALLOWANCES**				**4,822,000**	**5,127,000**	**5,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,822,000**	**5,127,000**	**5,715,000**
A01202	House Rent Allowance				146,000	146,000	146,000
A01203	Conveyance Allowance				204,000	204,000	204,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120L	Hard Area Allowance @ 50% of Running Bas				931,000	1,000,000	1,000,000
A01217	Medical Allowance				126,000	126,000	126,000
A0121B	Health Professional Allowance				364,000	364,000	364,000
A0124R	Ad-Hoc Relief Allowance-2022				273,000	273,000	273,000
A0124S	Differential Allowance				609,000	609,000	609,000
A0124X	Adhoc Relief Allowance 2023				975,000	975,000	975,000
A01250	Incentive Allowance					200,000	
A0125E	Adhoc Relief Allowance-2024				866,000	848,000	848,000
A0125P	Ad-hoc Relief Allowance 2025					359,000	395,000
A01270	Others				305,000		752,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
MX0062	**DISTRICT FIELD STAFF MITHI**					
A03	**TOTAL OPERATING EXPENSES**			**903,000**	**903,000**	**903,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**826,000**	**826,000**	**826,000**
A03805	Travelling Allowance			230,000	230,000	230,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			596,000	596,000	596,000
A039	**TOTAL GENERAL**			**75,000**	**75,000**	**75,000**
A03901	Stationery			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			45,000	45,000	45,000
1	Others			45,000	45,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**78,000**	**78,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**34,000**
A13101	Machinery and Equipment			34,000	34,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
DISTRICT FIELD STAFF MITHI				**8,123,000**	**9,098,000**	**10,455,000**

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
SB0112	**DISTRICT FIELD STAFF (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,784,000**	**14,244,000**	**16,322,000**
A011	**TOTAL PAY**		**13**	**13**	**5,010,000**	**5,942,000**	**6,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,047,000**	**1,775,000**	**2,047,000**
A01101	Total Basic Pay Of Officer		3	3	2,047,000	1,775,000	2,047,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				1,775,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,963,000**	**4,167,000**	**4,797,000**
A01151	Total Basic Pay Other Staff		10	10	2,930,000	4,120,000	4,747,000
S053	SENIOR CLERK	(BPS-14)				4,120,000	
D114	DISPENSER	(BPS-09)	1	1	340,000		551,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	317,000		514,000
A397	ASSISTANT SUPERVISOR	(BPS-06)	1	1	306,000		496,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		1,307,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				33,000	47,000	50,000
A012	**TOTAL ALLOWANCES**				**7,774,000**	**8,302,000**	**9,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,774,000**	**8,301,000**	**9,478,000**
A01202	House Rent Allowance				256,000	268,000	268,000
A01203	Conveyance Allowance				379,000	371,000	371,000
A01207	Washing Allowance				1,000	1,000	
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				202,000	207,000	207,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SB0112	**DISTRICT FIELD STAFF (S) BENAZIRABAD**					
A0121B	Health Professional Allowance			967,000	1,046,000	1,046,000
A0122P	Special Healthcare Allowance			125,000	153,000	153,000
A0124R	Ad-Hoc Relief Allowance-2022			524,000	536,000	536,000
A0124S	Differential Allowance			1,159,000	1,186,000	1,186,000
A0124X	Adhoc Relief Allowance 2023			1,846,000	1,884,000	1,884,000
A01250	Incentive Allowance				250,000	
A01252	Non Practising Allowance			50,000	61,000	61,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			1,556,000	1,558,000	1,558,000
A0125P	Ad-hoc Relief Allowance 2025				694,000	763,000
A01270	Others			623,000		1,359,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,000	
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			1,232,000	1,232,000	1,232,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			102,000	102,000	102,000
A03805	Travelling Allowance			86,000	86,000	86,000
A03806	Transportation of Goods			16,000	16,000	16,000
A039	**TOTAL GENERAL**			1,130,000	1,130,000	1,130,000
A03901	Stationery			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03927	Purchase of Drug and Medicines			914,000	914,000	914,000
A03970	Others			168,000	168,000	168,000
1	Others			168,000	168,000	168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	121,000	121,000
A130	**TOTAL TRANSPORT**			87,000	87,000	87,000
A13001	Transport			87,000	87,000	87,000

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072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SB0112	**DISTRICT FIELD STAFF (S) BENAZIRABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**17,000**
A13101	Machinery and Equipment			17,000	17,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
DISTRICT FIELD STAFF (S) BENAZIRABAD				**14,137,000**	**15,597,000**	**17,675,000**

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
SN0079	**DISTRICT FIELD STAFF SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,658,000**	**7,102,000**	**8,986,000**
A011	**TOTAL PAY**		**14**	**14**	**4,093,000**	**3,119,000**	**4,147,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,093,000**	**3,119,000**	**4,147,000**
A01151	Total Basic Pay Other Staff		14	14	4,093,000	3,068,000	4,093,000
S053	SENIOR CLERK	(BPS-14)				3,068,000	
D115	DISPENSER / COMPOUNDER	(BPS-09)	1	1	340,000		340,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	329,000		329,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	317,000		317,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-06)	1	1	306,000		306,000
L016	LADY DISPENSER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	2	2	537,000		537,000
A01152	Personal pay					51,000	54,000
A012	**TOTAL ALLOWANCES**				**4,565,000**	**3,983,000**	**4,839,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,561,000**	**3,979,000**	**4,835,000**
A01202	House Rent Allowance				173,000	139,000	139,000
A01203	Conveyance Allowance				281,000	238,000	238,000
A01207	Washing Allowance				10,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				136,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SN0079	**DISTRICT FIELD STAFF SANGHAR**					
A0121B	Health Professional Allowance			478,000	372,000	372,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			28,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			352,000	279,000	279,000
A0124S	Differential Allowance			709,000	612,000	612,000
A0124X	Adhoc Relief Allowance 2023			1,074,000	938,000	938,000
A0125E	Adhoc Relief Allowance-2024			874,000	814,000	814,000
A0125P	Ad-hoc Relief Allowance 2025				368,000	405,000
A01270	Others			385,000		819,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			4,000	4,000	4,000
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			4,629,000	4,093,000	4,629,000
A033	**TOTAL UTILITIES**			536,000		536,000
A03303	Electricity			536,000		536,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			585,000	585,000	585,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			485,000	485,000	485,000
A039	**TOTAL GENERAL**			3,508,000	3,508,000	3,508,000
A03901	Stationery			33,000	33,000	33,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03927	Purchase of Drug and Medicines			3,355,000	3,355,000	3,355,000
A03970	Others			76,000	76,000	76,000
1	Others			76,000	76,000	76,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	127,000	127,000

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SN0079	**DISTRICT FIELD STAFF SANGHAR**					
A130	**TOTAL TRANSPORT**			112,000	112,000	112,000
A13001	Transport			112,000	112,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			8,000	8,000	8,000
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	7,000
A13201	Furniture and Fixture			7,000	7,000	7,000
DISTRICT FIELD STAFF SANGHAR				**13,414,000**	**11,322,000**	**13,742,000**

072101 GENERAL MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0721	**GENERAL MEDICAL SERVICES**						
072101	**GENERAL MEDICAL SERVICES**						
SY0151	**DHOS (D) FIELD SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,925,000**	**13,440,000**	**17,306,000**
A011	**TOTAL PAY**		**29**	**28**	**8,307,000**	**5,751,000**	**7,967,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**8,307,000**	**5,751,000**	**7,967,000**
A01151	Total Basic Pay Other Staff		29	28	8,259,000	5,737,000	7,919,000
S053	SENIOR CLERK	(BPS-14)				5,737,000	
D114	DISPENSER	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	317,000		317,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR	(BPS-06)	2	2	612,000		612,000
S003	SANITARY HAWALDAR	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
N003	NAIB QASID	(BPS-02)	4	4	1,074,000		1,074,000
S004	SANITARY INSPECTOR	(BPS-02)	3	3	807,000		807,000
S006	SANITARY MATE	(BPS-02)	8	8	2,149,000		2,149,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		807,000
W014	WATCHMAN	(BPS-02)	1	1	268,000		268,000
A01152	Personal pay				48,000	14,000	48,000
A012	**TOTAL ALLOWANCES**				**8,618,000**	**7,689,000**	**9,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,618,000**	**7,689,000**	**9,339,000**
A01202	House Rent Allowance				487,000	474,000	474,000
A01203	Conveyance Allowance				442,000	440,000	440,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				19,000	11,000	11,000
A01217	Medical Allowance				290,000	294,000	294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SY0151	**DHOS (D) FIELD SUKKUR**					
A0121B	Health Professional Allowance			776,000	706,000	706,000
A01239	Special Allowance			56,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022			579,000	509,000	509,000
A0124S	Differential Allowance			1,300,000	1,163,000	1,163,000
A0124X	Adhoc Relief Allowance 2023			2,073,000	1,833,000	1,833,000
A0125E	Adhoc Relief Allowance-2024			1,839,000	1,573,000	1,573,000
A0125P	Ad-hoc Relief Allowance 2025				658,000	724,000
A01270	Others			743,000		1,584,000
A03	**TOTAL OPERATING EXPENSES**			**1,189,000**	**1,189,000**	**1,189,000**
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	**17,000**
A03202	Telephone and Trunk call			17,000	17,000	17,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**518,000**	**518,000**	**518,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			328,000	328,000	328,000
A039	**TOTAL GENERAL**			**654,000**	**654,000**	**654,000**
A03901	Stationery			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03927	Purchase of Drug and Medicines			479,000	479,000	479,000
A03970	Others			134,000	134,000	134,000
1	Others			134,000	134,000	134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**55,000**	**55,000**	**55,000**
A130	**TOTAL TRANSPORT**			**30,000**	**30,000**	**30,000**
A13001	Transport			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
SY0151	**DHOS (D) FIELD SUKKUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**18,000**	**18,000**
A13101	Machinery and Equipment			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
DHOS (D) FIELD SUKKUR				**18,169,000**	**14,684,000**	**18,550,000**

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0616	**PREVENTION AND CONTROL OF DENGUE BADIN**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE BADIN				**71,000**	**71,000**	**71,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0617	**PREVENTION AND CONTROL OF HEPATITIS BADIN**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS BADIN				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0618	**PREVENTION AND CONTROL OF HIV/AIDS BADIN**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS BADIN				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0436	**PREVENTION AND CONTROL OF DENGUE DADU**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE DADU				**71,000**	**71,000**	**71,000**

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0437	**PREVENTION AND CONTROL OF HEPATITIS DADU**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS DADU				**276,000**	**276,000**	**276,000**

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0438	**PREVENTION AND CONTROL OF HIV/AIDS DADU**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS DADU				**292,000**	**292,000**	**292,000**

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072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0311	**PREVENTION AND CONTROL OF DENGUE GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE GHOTKI				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0312	**PREVENTION AND CONTROL OF HEPATITIS GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS GHOTKI				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0313	**PREVENTION AND CONTROL OF HIV/AIDS GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS GHOTKI				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0266	**THREE DISPENSARIES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,131,000**	**41,984,000**	**58,465,000**
A011	**TOTAL PAY**		**50**	**50**	**20,794,000**	**16,647,000**	**27,450,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**10,052,000**	**5,740,000**	**10,052,000**
A01101	Total Basic Pay Of Officer		13	13	10,052,000	5,740,000	10,052,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				5,740,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**10,742,000**	**10,907,000**	**17,398,000**
A01151	Total Basic Pay Other Staff		37	37	10,735,000	10,902,000	17,391,000
S053	SENIOR CLERK	(BPS-14)				10,902,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,761,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	1,019,000		1,651,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	329,000		533,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	317,000		514,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		991,000
A313	ATTENDANT	(BPS-02)	4	4	1,074,000		1,740,000
W006	WARD SERVANT	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,110,000		3,418,000
N003	NAIB QASID	(BPS-01)	7	7	1,845,000		2,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0266	**THREE DISPENSARIES HYDERABAD**						
S008	SANITARY WORKER	(BPS-01)	4	4	1,054,000		1,707,000
A01152	Personal pay				7,000	5,000	7,000
A012	**TOTAL ALLOWANCES**				**24,337,000**	**25,337,000**	**31,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,675,000**	**23,675,000**	**29,353,000**
A01201	Senior Post Allowance				3,000	1,000	1,000
A01202	House Rent Allowance				1,069,000	1,273,000	1,273,000
A01203	Conveyance Allowance				1,072,000	1,162,000	1,162,000
A01207	Washing Allowance				13,000	12,000	12,000
A01208	Dress Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				540,000	568,000	568,000
A0121B	Health Professional Allowance				2,901,000	3,618,000	3,618,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				65,000	16,000	16,000
A0122P	Special Healthcare Allowance				514,000	919,000	919,000
A0122V	Nursing Professional Allowance				25,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				1,461,000	1,495,000	1,495,000
A0124S	Differential Allowance				3,205,000	3,269,000	3,269,000
A0124X	Adhoc Relief Allowance 2023				5,101,000	5,091,000	5,091,000
A01251	Mess Allowance				4,000	3,000	3,000
A01252	Non Practising Allowance				133,000	56,000	56,000
A0125E	Adhoc Relief Allowance-2024				4,279,000	4,228,000	4,228,000
A0125P	Ad-hoc Relief Allowance 2025					1,893,000	2,082,000
A01270	Others				2,234,000		5,489,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,662,000**	**1,662,000**	**1,662,000**
A01274	Medical Charges				1,662,000	1,662,000	1,662,000
A03	**TOTAL OPERATING EXPENSES**				**15,376,000**	**14,571,000**	
A032	**TOTAL COMMUNICATIONS**				**108,000**	**108,000**	
A03201	Postage and Telegraph				24,000	24,000	
A03202	Telephone and Trunk call				84,000	84,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0266	**THREE DISPENSARIES HYDERABAD**					
A033	**TOTAL UTILITIES**			831,000	26,000	
A03301	Gas			26,000	26,000	
A03302	Water			123,000		
A03303	Electricity			682,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			230,000	230,000	
A03805	Travelling Allowance			48,000	48,000	
A03806	Transportation of Goods			16,000	16,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			166,000	166,000	
A039	**TOTAL GENERAL**			14,207,000	14,207,000	
A03901	Stationery			81,000	81,000	
A03902	Printing and Publication			18,000	18,000	
A03905	Newspapers Periodicals and Books			16,000	16,000	
A03906	Uniforms and Protective Clothing			112,000	112,000	
A03927	Purchase of Drug and Medicines			13,603,000	13,603,000	
A03970	Others			377,000	377,000	
1	Others			332,000	332,000	
ADS	Auto-Destructible Syringes			45,000	45,000	
A09	**TOTAL PHYSICAL ASSETS**			1,648,000	1,648,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,648,000	1,648,000	
A09404	Medical and Laboratory Equipment			229,000	229,000	
A09407	Specific Consumables			1,179,000	1,179,000	
A09408	Generic Consumables			240,000	240,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	105,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			54,000	54,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0266	**THREE DISPENSARIES HYDERABAD**					
A13101	Machinery and Equipment			54,000	54,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	
A13201	Furniture and Fixture			51,000	51,000	
THREE DISPENSARIES HYDERABAD				**62,260,000**	**58,308,000**	**58,465,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0270	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,966,000	16,889,000	20,825,000
A011	**TOTAL PAY**		25	25	9,203,000	7,226,000	9,241,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	2,657,000	913,000	2,674,000
A01101	Total Basic Pay Of Officer		3	3	2,657,000	897,000	2,657,000
P123	PROJECT DIRECTOR	(BPS-20)	1	1	1,551,000		1,551,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	897,000	425,000
A01102	Personal pay					16,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		22	22	6,546,000	6,313,000	6,567,000
A01151	Total Basic Pay Other Staff		22	22	6,546,000	6,293,000	6,546,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	6,293,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	5	5	1,423,000		1,423,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	5	5	1,318,000		1,318,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay					20,000	21,000
A012	**TOTAL ALLOWANCES**				12,763,000	9,663,000	11,584,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,432,000	9,332,000	11,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0270	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A01201	Senior Post Allowance			16,000	3,000	3,000
A01202	House Rent Allowance			663,000	459,000	459,000
A01203	Conveyance Allowance			539,000	477,000	477,000
A01207	Washing Allowance			9,000	15,000	11,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			323,000	263,000	263,000
A0121B	Health Professional Allowance			1,057,000	810,000	810,000
A01224	Entertainment Allowance			8,000	2,000	1,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			313,000	58,000	58,000
A0122P	Special Healthcare Allowance			63,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			875,000	653,000	653,000
A0124S	Differential Allowance			1,943,000	1,468,000	1,468,000
A0124X	Adhoc Relief Allowance 2023			3,051,000	2,318,000	2,318,000
A01252	Non Practising Allowance			75,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024			2,464,000	1,892,000	1,892,000
A0125P	Ad-hoc Relief Allowance 2025				846,000	931,000
A01270	Others			991,000		1,841,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**331,000**	**331,000**	**331,000**
A01274	Medical Charges			331,000	331,000	331,000
A03	**TOTAL OPERATING EXPENSES**			**45,042,000**	**44,360,000**	**45,042,000**
A032	**TOTAL COMMUNICATIONS**			**211,000**	**211,000**	**211,000**
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk call			188,000	188,000	188,000
A033	**TOTAL UTILITIES**			**752,000**	**70,000**	**752,000**
A03301	Gas			70,000	70,000	70,000
A03303	Electricity			682,000		682,000
A034	**TOTAL OCCUPANCY COSTS**			**56,000**	**56,000**	**56,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0270	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A03407	Rates and Taxes			56,000	56,000	56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,545,000	1,545,000	1,545,000
A03805	Travelling Allowance			211,000	211,000	211,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,316,000	1,316,000	1,316,000
A039	**TOTAL GENERAL**			42,478,000	42,478,000	42,478,000
A03901	Stationery			171,000	171,000	171,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03927	Purchase of Drug and Medicines			41,852,000	41,852,000	41,852,000
A03970	Others			347,000	347,000	347,000
1	Others			347,000	347,000	347,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			709,000	709,000	709,000
A130	**TOTAL TRANSPORT**			291,000	291,000	291,000
A13001	Transport			291,000	291,000	291,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			214,000	214,000	214,000
A13101	Machinery and Equipment			214,000	214,000	214,000
A132	**TOTAL FURNITURE AND FIXTURE**			204,000	204,000	204,000
A13201	Furniture and Fixture			204,000	204,000	204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
HB0270 BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD					
BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD			67,717,000	61,958,000	66,576,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0271	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,525,000**	**6,008,000**	**10,420,000**
A011	**TOTAL PAY**		**13**	**13**	**5,969,000**	**2,778,000**	**5,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,332,000**	**833,000**	**3,332,000**
A01101	Total Basic Pay Of Officer		5	5	3,332,000	833,000	3,332,000
A368	ASSISTANT DIRECTOR HEALTH EDUCATION PROGRAM	(BPS-18)		1			862,000
A444	ASSISTANT DIRECTOR H.E	(BPS-18)	1		862,000		
H056	HEALTH EDUCATION OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	833,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,637,000**	**1,945,000**	**2,645,000**
A01151	Total Basic Pay Other Staff		8	8	2,618,000	1,920,000	2,618,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	1,920,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				19,000	25,000	27,000
A012	**TOTAL ALLOWANCES**				**3,556,000**	**3,230,000**	**4,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,889,000**	**2,563,000**	**3,776,000**
A01202	House Rent Allowance				124,000	136,000	136,000
A01203	Conveyance Allowance				129,000	129,000	129,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0271	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			86,000	86,000	86,000
A0121B	Health Professional Allowance			235,000	235,000	235,000
A0124R	Ad-Hoc Relief Allowance-2022			176,000	176,000	176,000
A0124S	Differential Allowance			404,000	404,000	404,000
A0124X	Adhoc Relief Allowance 2023			631,000	631,000	631,000
A0125E	Adhoc Relief Allowance-2024			530,000	520,000	520,000
A0125P	Ad-hoc Relief Allowance 2025				233,000	256,000
A01270	Others			561,000		1,190,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			667,000	667,000	667,000
A01274	Medical Charges			667,000	667,000	667,000
A03	**TOTAL OPERATING EXPENSES**			825,000	825,000	825,000
A032	**TOTAL COMMUNICATIONS**			134,000	134,000	134,000
A03201	Postage and Telegraph			44,000	44,000	44,000
A03202	Telephone and Trunk call			90,000	90,000	90,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			466,000	466,000	466,000
A03805	Travelling Allowance			90,000	90,000	90,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			376,000	376,000	376,000
A039	**TOTAL GENERAL**			225,000	225,000	225,000
A03901	Stationery			83,000	83,000	83,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			74,000	74,000	74,000
1	Others			74,000	74,000	74,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0271	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**253,000**	**253,000**	**253,000**
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	**138,000**
A13001	Transport			138,000	138,000	138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**70,000**	**70,000**	**70,000**
A13101	Machinery and Equipment			70,000	70,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD			**10,603,000**	**7,086,000**	**11,498,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**340,280,000**	**223,439,000**	**389,498,000**
A011	**TOTAL PAY**		**500**	**500**	**214,912,000**	**87,377,000**	**211,010,000**
A011-1	**TOTAL PAY OF OFFICERS**		**187**	**187**	**112,183,000**	**45,211,000**	**111,858,000**
A01101	Total Basic Pay Of Officer		187	187	111,857,000	45,211,000	111,857,000
A457	Admin Officer	(BPS-17)	1	1	681,000		681,000
A917	ASSISTANT DIRECTOR (MIS)	(BPS-17)	1	1	681,000		681,000
F087	FINANCE OFFICER	(BPS-17)	1	1	681,000		681,000
I051	I.T. OFFICER	(BPS-17)	1	1	681,000		681,000
L123	Lab Technologist	(BPS-17)	6	6	4,092,000		4,092,000
LO05	LOGISTIC OFFICER	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	47	47	32,059,000		32,059,000
M183	MEDIA COORDINATOR	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	15	15	10,231,000		10,231,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	50	50	34,106,000		34,106,000
A119	ASSISTANT	(BPS-16)				45,211,000	
D027	DATA PROCESSING OFFICER	(BPS-16)	2	2	850,000		850,000
D542	DATA ANALYST	(BPS-16)	1	1	425,000		425,000
O054	OFFICE ASSISTANT	(BPS-16)	4	4	1,699,000		1,699,000
S161	STAFF NURSE	(BPS-16)	54	54	22,945,000		22,945,000
A01102	Personal pay				1,000		1,000
A01106	Total Pay of contract officer				325,000		
A119	ASSISTANT	(BPS-16)			325,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**313**	**313**	**102,729,000**	**42,166,000**	**99,152,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**						
A01151	Total Basic Pay Other Staff		313	313	99,151,000	42,166,000	99,151,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)				42,166,000	
S101	SENIOR STORE KEEPER	(BPS-14)	1	1	437,000		437,000
D803	DATA PROCESSING ASSISTANT / COMPUTER OPERATOR	(BPS-12)	79	79	30,288,000		30,288,000
C335	COLD CHAIN TECHNICIAN	(BPS-11)	2	2	725,000		725,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
S206	STORE KEEPER	(BPS-11)	2	2	725,000		725,000
L007	LAB TECHNICIAN	(BPS-09)	74	74	25,139,000		25,139,000
T022	TELEPHONE OPERATOR	(BPS-07)	2	2	633,000		633,000
D111	DESPATCH RIDER	(BPS-04)	4	4	1,139,000		1,139,000
D161	DRIVER	(BPS-04)	9	9	2,563,000		2,563,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,110,000		2,110,000
LO53	LOADER	(BPS-01)	4	4	1,054,000		1,054,000
N003	NAIB QASID	(BPS-01)	50	50	13,183,000		13,183,000
S008	SANITARY WORKER	(BPS-01)	72	72	18,985,000		18,985,000
A01152	Personal pay				1,000		1,000
A01156	Total Pay of contract staff				3,577,000		
S053	SENIOR CLERK	(BPS-14)			3,577,000		
A012	**TOTAL ALLOWANCES**				**125,368,000**	**136,062,000**	**178,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**125,051,000**	**135,382,000**	**178,171,000**
A01202	House Rent Allowance				6,610,000	7,974,000	7,974,000
A01203	Conveyance Allowance				7,220,000	8,090,000	8,090,000
A01207	Washing Allowance				19,000	17,000	17,000
A01208	Dress Allowance				1,667,000	1,699,000	1,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**					
A0120D	Integrated Allowance			146,000	144,000	144,000
A0120X	Ad - hoc Allowance - 2010				164,000	
A01217	Medical Allowance			2,833,000	3,155,000	3,155,000
A0121B	Health Professional Allowance			9,787,000	15,744,000	15,744,000
A0121F	Causality Allowance			4,000	8,000	8,000
A0121T	Adhoc Relief Allowance 2013				31,000	
A0121Z	Adhoc Relief Allowance - 2014				31,000	
A01226	Computer Allowance			598,000	591,000	591,000
A01227	Project Allowance			1,350,000	2,718,000	2,718,000
A0122C	Adhoc Relief Allowance - 2015				10,000	
A0122M	Adhoc Relief Allowance 2016				109,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			347,000	2,470,000	2,470,000
A0122V	Nursing Professional Allowance			5,115,000	5,284,000	5,284,000
A0123G	Ad-hoc Relief Allowance-2018				30,000	
A0123P	Ad-hoc Relief A 2019				38,000	
A0123X	Adhoc Relief Allowance-2020				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			6,787,000	7,781,000	7,781,000
A0124S	Differential Allowance			14,701,000	16,648,000	16,648,000
A0124X	Adhoc Relief Allowance 2023			24,126,000	26,752,000	26,752,000
A01251	Mess Allowance			4,067,000	4,166,000	4,166,000
A01252	Non Practising Allowance			133,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024			19,632,000	21,474,000	21,474,000
A0125P	Ad-hoc Relief Allowance 2025				10,029,000	11,032,000
A01270	Others			19,859,000		42,202,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**317,000**	**680,000**	**317,000**
A01274	Medical Charges			317,000	680,000	317,000
A03	**TOTAL OPERATING EXPENSES**			**2,605,299,000**	**2,605,299,000**	**2,605,299,000**
A032	**TOTAL COMMUNICATIONS**			**840,000**	**840,000**	**840,000**
A03201	Postage and Telegraph			608,000	608,000	608,000
A03202	Telephone and Trunk call			232,000	232,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			183,000	183,000	183,000
A03407	Rates and Taxes			183,000	183,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			21,087,000	21,087,000	21,087,000
A03805	Travelling Allowance			16,663,000	16,663,000	16,663,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,424,000	4,424,000	4,424,000
A039	**TOTAL GENERAL**			2,583,189,000	2,583,189,000	2,583,189,000
A03901	Stationery			1,572,000	1,572,000	1,572,000
A03902	Printing and Publication			15,325,000	15,325,000	15,325,000
A03905	Newspapers Periodicals and Books			69,000	69,000	69,000
A03919	Payments to other for Service Rendered			1,933,000	1,933,000	1,933,000
A03927	Purchase of Drug and Medicines			2,345,817,000	2,345,817,000	2,345,817,000
A03970	Others			218,473,000	218,473,000	218,473,000
1	Others			3,473,000	3,473,000	3,473,000
PCR	FOR (PCR) TESTS FOR TREATMENT OF HEPATITIS			215,000,000	215,000,000	215,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			185,000,000	186,500,000	185,000,000
A052	**TOTAL GRANTS-DOMESTIC**			185,000,000	186,500,000	185,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A05270	To Others			185,000,000	185,000,000	185,000,000
HBV	Purchase of Hepatitis B Vaccine (Birth Dose)			185,000,000	185,000,000	185,000,000
A06	**TOTAL TRANSFERS**			2,515,000	2,515,000	2,515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			2,515,000	2,515,000	2,515,000
A06301	Entertainments & Gifts			2,515,000	2,515,000	2,515,000
A09	**TOTAL PHYSICAL ASSETS**			687,023,000	687,023,000	687,023,000
A094	**TOTAL OTHER STORES AND STOCKS**			687,023,000	687,023,000	687,023,000
A09408	Generic Consumables			687,023,000	687,023,000	687,023,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,555,000	3,555,000	3,555,000
A130	**TOTAL TRANSPORT**			1,471,000	1,471,000	1,471,000
A13001	Transport			1,471,000	1,471,000	1,471,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,389,000	1,389,000	1,389,000
A13101	Machinery and Equipment			1,389,000	1,389,000	1,389,000
A132	**TOTAL FURNITURE AND FIXTURE**			695,000	695,000	695,000
A13201	Furniture and Fixture			695,000	695,000	695,000
HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD				**3,823,672,000**	**3,708,331,000**	**3,872,890,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0767	**PREVENTION AND CONTROL OF BLINDNESS HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			156,000	156,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			109,000	109,000	109,000
A03805	Travelling Allowance			34,000	34,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			75,000	75,000	75,000
A039	**TOTAL GENERAL**			47,000	47,000	47,000
A03919	Payments to other for Service Rendered			40,000	40,000	40,000
A03970	Others			7,000	7,000	7,000
1	Others			7,000	7,000	7,000
A06	**TOTAL TRANSFERS**			87,000	87,000	87,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			87,000	87,000	87,000
A06301	Entertainments & Gifts			87,000	87,000	87,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			43,000	43,000	43,000
A130	**TOTAL TRANSPORT**			43,000	43,000	43,000
A13001	Transport			43,000	43,000	43,000
PREVENTION AND CONTROL OF BLINDNESS HYDERABAD				**286,000**	**286,000**	**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0768	**PREVENTION AND CONTROL OF DENGUE HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
	PREVENTION AND CONTROL OF DENGUE HYDERABAD			**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0769	**PREVENTION AND CONTROL OF HEPATITIS HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS HYDERABAD				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0770	**PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0780	**DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			22,819,000	22,819,000	22,819,000
A032	**TOTAL COMMUNICATIONS**			115,000	115,000	115,000
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and Trunk call			75,000	75,000	75,000
A034	**TOTAL OCCUPANCY COSTS**			26,000	26,000	26,000
A03407	Rates and Taxes			26,000	26,000	26,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,243,000	3,243,000	3,243,000
A03805	Travelling Allowance			460,000	460,000	460,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,783,000	2,783,000	2,783,000
A039	**TOTAL GENERAL**			19,435,000	19,435,000	19,435,000
A03901	Stationery			111,000	111,000	111,000
A03902	Printing and Publication			90,000	90,000	90,000
A03919	Payments to other for Service Rendered			1,448,000	1,448,000	1,448,000
A03927	Purchase of Drug and Medicines			17,630,000	17,630,000	17,630,000
A03970	Others			156,000	156,000	156,000
1	Others			156,000	156,000	156,000
A06	**TOTAL TRANSFERS**			218,000	218,000	218,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			218,000	218,000	218,000
A06301	Entertainments & Gifts			218,000	218,000	218,000
A09	**TOTAL PHYSICAL ASSETS**			47,725,000	47,725,000	47,725,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0780	**DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD**					
A094	**TOTAL OTHER STORES AND STOCKS**			**47,725,000**	**47,725,000**	**47,725,000**
A09408	Generic Consumables			47,725,000	47,725,000	47,725,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**480,000**	**480,000**	**480,000**
A130	**TOTAL TRANSPORT**			**278,000**	**278,000**	**278,000**
A13001	Transport			278,000	278,000	278,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**112,000**	**112,000**	**112,000**
A13101	Machinery and Equipment			112,000	112,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**90,000**	**90,000**
A13201	Furniture and Fixture			90,000	90,000	90,000
DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD				**71,242,000**	**71,242,000**	**71,242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0781	**DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**43,800,000**	**238,240,000**	**43,800,000**
A011	**TOTAL PAY**			**43,800,000**	**238,240,000**	**43,800,000**
A011-2	**TOTAL PAY OF OTHER STAFF**			**43,800,000**	**238,240,000**	**43,800,000**
A01156	Total Pay of contract staff			43,800,000	238,240,000	43,800,000
S053	SENIOR CLERK (BPS-14)	1	1	43,800,000	238,240,000	43,800,000
A03	**TOTAL OPERATING EXPENSES**			**283,905,000**	**89,066,000**	**278,849,000**
A032	**TOTAL COMMUNICATIONS**			**285,000**	**285,000**	**285,000**
A03201	Postage and Telegraph			146,000	146,000	146,000
A03202	Telephone and Trunk call			139,000	139,000	139,000
A033	**TOTAL UTILITIES**			**399,000**		**383,000**
A03302	Water			80,000		64,000
A03303	Electricity			319,000		319,000
A034	**TOTAL OCCUPANCY COSTS**			**218,000**	**218,000**	**218,000**
A03407	Rates and Taxes			218,000	218,000	218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**32,098,000**	**32,098,000**	**32,098,000**
A03805	Travelling Allowance			30,648,000	30,648,000	30,648,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,450,000	1,450,000	1,450,000
A039	**TOTAL GENERAL**			**250,905,000**	**56,465,000**	**245,865,000**
A03901	Stationery			1,350,000	1,350,000	1,350,000
A03902	Printing and Publication			945,000	945,000	945,000
A03907	Advertising & Publicity			5,040,000	5,040,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0781	**DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD**					
A03919	Payments to other for Service Rendered			213,589,000	19,149,000	213,589,000
A03927	Purchase of Drug and Medicines			27,790,000	27,790,000	27,790,000
A03945	HIV AID - Technical Assistance			1,733,000	1,733,000	1,733,000
A03970	Others			458,000	458,000	458,000
1	Others			458,000	458,000	458,000
A06	**TOTAL TRANSFERS**			**4,102,000**	**4,102,000**	**4,102,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**4,102,000**	**4,102,000**	**4,102,000**
A06301	Entertainments & Gifts			4,102,000	4,102,000	4,102,000
A09	**TOTAL PHYSICAL ASSETS**			**72,862,000**	**72,862,000**	**72,862,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**72,862,000**	**72,862,000**	**72,862,000**
A09408	Generic Consumables			72,862,000	72,862,000	72,862,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,097,000**	**2,097,000**	**2,097,000**
A130	**TOTAL TRANSPORT**			**1,471,000**	**1,471,000**	**1,471,000**
A13001	Transport			1,471,000	1,471,000	1,471,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**348,000**	**348,000**	**348,000**
A13101	Machinery and Equipment			348,000	348,000	348,000
A132	**TOTAL FURNITURE AND FIXTURE**			**278,000**	**278,000**	**278,000**
A13201	Furniture and Fixture			278,000	278,000	278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
HB0781 DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD					
DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD			**406,766,000**	**406,367,000**	**401,710,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0309	**PREVENTION AND CONTROL OF DENGUE JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
	PREVENTION AND CONTROL OF DENGUE JACOBABAD			**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0310	**PREVENTION AND CONTROL OF HEPATITIS JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS JACOBABAD				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0311	**PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JO0306	**PREVENTION AND CONTROL OF DENGUE JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE JAMSHORO				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JO0307	**PREVENTION AND CONTROL OF HEPATITIS JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS JAMSHORO				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JO0308	**PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0300	**PREVENTION AND CONTROL OF DENGUE KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE KASHMORE				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0301	**PREVENTION AND CONTROL OF HEPATITIS KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS KASHMORE				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0304	**PREVENTION AND CONTROL OF HIV/AIDS KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS KASHMORE				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
KQ2322	**SINDH BLOOD TRANSFUSION AUTHORITY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,127,361,000**	**46,266,000**	**138,471,000**
A011	**TOTAL PAY**		**129**	**129**	**92,093,000**	**18,493,000**	**92,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**110**	**110**	**86,148,000**	**17,512,000**	**86,148,000**
A01101	Total Basic Pay Of Officer		110	110	86,148,000	17,512,000	86,148,000
S018	SECRETARY	(BPS-20)	1	1	1,551,000		1,551,000
D077	DIRECTOR	(BPS-19)	1	1	1,330,000		1,330,000
R119	REGIONAL BLOOD TRANSFUSION OFFICER	(BPS-19)	5	5	6,644,000		6,644,000
D954	DISTRICT BLOOD TRANSFUSION OFFICER	(BPS-18)	29	29	24,972,000		24,972,000
H149	HEMATOLOGIST	(BPS-18)	1	1	862,000		862,000
R121	REGIONAL SURVEILLANCE OFFICER / HEMATOLOGIST	(BPS-18)	6	6	5,167,000		5,167,000
SU25	SENIOR SURVEILANCE OFFICER	(BPS-18)	1	1	862,000		862,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
M250	MONITORING OFFICER	(BPS-17)	60	60	40,926,000		40,926,000
S454	SURVEILLANCE OFFICER	(BPS-17)	1	1	681,000		681,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)				17,512,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,945,000**	**981,000**	**5,945,000**
A01151	Total Basic Pay Other Staff		19	19	5,945,000	981,000	5,945,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	437,000		437,000
O054	OFFICE ASSISTANT	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)				981,000	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	767,000		767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
KQ2322	**SINDH BLOOD TRANSFUSION AUTHORITY KARACHI**						
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		528,000
A012	**TOTAL ALLOWANCES**				**10,035,268,000**	**27,773,000**	**46,378,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,035,268,000**	**27,773,000**	**46,378,000**
A01201	Senior Post Allowance				16,000	9,000	9,000
A01202	House Rent Allowance				1,875,000	1,956,000	1,956,000
A01203	Conveyance Allowance				1,190,000	1,216,000	1,216,000
A01217	Medical Allowance				494,000	493,000	493,000
A0121B	Health Professional Allowance				6,176,000	5,978,000	5,978,000
A01224	Entertainment Allowance				14,000	11,000	11,000
A01228	Orderly Allowance				313,000	179,000	179,000
A0122P	Special Healthcare Allowance				2,110,000	2,139,000	2,139,000
A0124R	Ad-Hoc Relief Allowance-2022				1,592,000	1,567,000	1,567,000
A0124S	Differential Allowance				3,381,000	3,298,000	3,298,000
A0124X	Adhoc Relief Allowance 2023				5,031,000	4,906,000	4,906,000
A01252	Non Practising Allowance				13,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024				4,107,000	4,108,000	4,108,000
A0125P	Ad-hoc Relief Allowance 2025					1,863,000	2,049,000
A01270	Others				10,008,956,000		18,419,000
1	Other				8,956,000		
29	Others Provision for Increase in Pay				10,000,000,000		
A03	**TOTAL OPERATING EXPENSES**				**24,105,000**	**23,885,000**	**23,505,000**
A032	**TOTAL COMMUNICATIONS**				**1,452,000**	**1,452,000**	**1,452,000**
A03201	Postage and Telegraph				1,103,000	1,103,000	1,103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2322	**SINDH BLOOD TRANSFUSION AUTHORITY KARACHI**					
A03202	Telephone and Trunk call			349,000	349,000	349,000
A033	**TOTAL UTILITIES**			1,840,000	1,620,000	1,840,000
A03301	Gas			157,000	157,000	157,000
A03302	Water			83,000	83,000	83,000
A03303	Electricity			220,000		220,000
A03305	POL for Generator			1,380,000	1,380,000	1,380,000
A034	**TOTAL OCCUPANCY COSTS**			551,000	551,000	551,000
A03407	Rates and Taxes			551,000	551,000	551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			11,464,000	11,464,000	11,464,000
A03801	Training - Domestic			3,000,000	3,000,000	3,000,000
A03805	Travelling Allowance			1,900,000	1,900,000	1,900,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,446,000	6,446,000	6,446,000
A039	**TOTAL GENERAL**			8,798,000	8,798,000	8,198,000
A03901	Stationery			712,000	712,000	712,000
A03902	Printing and Publication			525,000	525,000	525,000
A03903	Conference/Seminars/Workshops/Sympo			3,000,000	3,000,000	3,000,000
A03905	Newspapers Periodicals and Books			143,000	143,000	143,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03907	Advertising & Publicity			600,000	600,000	
A03919	Payments to other for Service Rendered			2,138,000	2,138,000	2,138,000
A03970	Others			1,575,000	1,575,000	1,575,000
1	Others			1,575,000	1,575,000	1,575,000
A09	**TOTAL PHYSICAL ASSETS**			11,539,000	11,539,000	5,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2322	**SINDH BLOOD TRANSFUSION AUTHORITY KARACHI**					
A092	**TOTAL COMPUTER EQUIPMENT**			**764,000**	**764,000**	
A09201	Hardware			764,000	764,000	
231	Two Computers with all Accessories			414,000		
C36	Two Printers			224,000		
MP3	One Multimedia Projector with Screen Standard (Full HD)			126,000		
A094	**TOTAL OTHER STORES AND STOCKS**			**5,775,000**	**5,775,000**	**5,775,000**
A09408	Generic Consumables			5,775,000	5,775,000	5,775,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**5,000,000**	**5,000,000**	
A09601	Plant and Machinery			5,000,000	5,000,000	
1	Purchase of Plant and Machinery			5,000,000	5,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,460,000**	**1,460,000**	**1,460,000**
A130	**TOTAL TRANSPORT**			**769,000**	**769,000**	**769,000**
A13001	Transport			769,000	769,000	769,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**384,000**	**384,000**	**384,000**
A13101	Machinery and Equipment			384,000	384,000	384,000
A132	**TOTAL FURNITURE AND FIXTURE**			**307,000**	**307,000**	**307,000**
A13201	Furniture and Fixture			307,000	307,000	307,000
SINDH BLOOD TRANSFUSION AUTHORITY KARACHI				**10,164,465,000**	**83,150,000**	**169,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2409	**SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**50,000,000**	**50,000,000**	**50,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**50,000,000**	**50,000,000**	**50,000,000**
A05270	To Others			50,000,000	50,000,000	50,000,000
1	Others			50,000,000	50,000,000	50,000,000
SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI				**50,000,000**	**50,000,000**	**50,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2450	**PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
	PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI			**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2451	**PREVENTION AND CONTROL OF DENGUE EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE EAST KARACHI				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2452	**PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
	PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI			**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2453	**PREVENTION AND CONTROL OF DENGUE MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE MALIR KARACHI				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2454	**PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
	PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI			**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2455	**PREVENTION AND CONTROL OF DENGUE WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE WEST KARACHI				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2456	**PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
	PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI			**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2457	**PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2458	**PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2459	**PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2460	**PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2461	**PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**181,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**48,000**	**48,000**	**48,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			**133,000**	**133,000**	**133,000**
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			**36,000**	**36,000**	**36,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**36,000**	**36,000**	**36,000**
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**59,000**	**59,000**	**59,000**
A130	**TOTAL TRANSPORT**			**59,000**	**59,000**	**59,000**
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2462	**PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2463	**PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2464	**PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
	PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI			**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2465	**PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2466	**PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2467	**PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2673	**PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2675	**PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
	PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI			**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2676	**PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0680	**PREVENTION AND CONTROL OF DENGUE KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE KHAIRPUR				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0681	**PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0682	**PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0552	**PREVENTION AND CONTROL OF DENGUE LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE LARKANA				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0553	**PREVENTION AND CONTROL OF HEPATITIS LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS LARKANA				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0554	**PREVENTION AND CONTROL OF HIV/AIDS LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS LARKANA				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0535	**PREVENTION AND CONTROL OF DENGUE MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE MIRPURKHAS				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0536	**PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0537	**PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0413	**PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
	PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI			**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0414	**PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0415	**PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0260	**PREVENTION AND CONTROL OF DENGUE MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE MATIARI				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0261	**PREVENTION AND CONTROL OF HEPATITIS MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS MATIARI				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0262	**PREVENTION AND CONTROL OF HIV/AIDS MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS MATIARI				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0409	**PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
	PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE			**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0410	**PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0411	**PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0312	**PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0313	**PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0314	**PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0503	**PREVENTION AND CONTROL OF DENGUE BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE BENAZIRABAD				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0504	**PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0505	**PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SL0084	**BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,480,000**	**38,634,000**	**35,241,000**
A011	**TOTAL PAY**		**19**	**19**	**7,486,000**	**16,271,000**	**10,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,436,000**	**434,000**	**2,436,000**
A01101	Total Basic Pay Of Officer		3	3	2,436,000	434,000	2,436,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				434,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,050,000**	**15,837,000**	**8,133,000**
A01151	Total Basic Pay Other Staff		16	16	5,020,000	15,807,000	8,133,000
S053	SENIOR CLERK	(BPS-14)				15,807,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		551,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
R109	RURAL HEALTH TECHNICIAN INSPECTOR	(BPS-09)	1	1	340,000		551,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		533,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		514,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	4	4	1,223,000		1,981,000
D161	DRIVER	(BPS-04)	3	3	855,000		1,385,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				30,000	30,000	

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				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0084	**BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL**					
A012	**TOTAL ALLOWANCES**			**31,994,000**	**22,363,000**	**24,672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,994,000**	**22,363,000**	**24,672,000**
A01202	House Rent Allowance			1,005,000	734,000	734,000
A01203	Conveyance Allowance			1,401,000	1,032,000	1,032,000
A01208	Dress Allowance			46,000	54,000	54,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120L	Hard Area Allowance @ 50% of Running Bas			2,000	1,000	1,000
A01217	Medical Allowance			796,000	583,000	583,000
A0121B	Health Professional Allowance			2,898,000	2,054,000	2,054,000
A0122P	Special Healthcare Allowance			1,000		
A0122V	Nursing Professional Allowance			150,000	175,000	175,000
A01239	Special Allowance			1,834,000	1,227,000	1,227,000
A0124R	Ad-Hoc Relief Allowance-2022			2,174,000	1,497,000	1,497,000
A0124S	Differential Allowance			4,945,000	3,392,000	3,392,000
A0124X	Adhoc Relief Allowance 2023			7,778,000	5,274,000	5,274,000
A01251	Mess Allowance			104,000	124,000	124,000
A01257	RC Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			6,317,000	4,260,000	4,260,000
A0125P	Ad-hoc Relief Allowance 2025				1,945,000	2,140,000
A01270	Others			2,531,000		2,114,000
A03	**TOTAL OPERATING EXPENSES**			**8,647,000**	**8,647,000**	**8,647,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**828,000**	**828,000**	**828,000**
A03805	Travelling Allowance			181,000	181,000	181,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			647,000	647,000	647,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0084	**BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL**					
A039	**TOTAL GENERAL**			**7,816,000**	**7,816,000**	**7,816,000**
A03901	Stationery			56,000	56,000	56,000
A03902	Printing and Publication			33,000	33,000	33,000
A03906	Uniforms and Protective Clothing			102,000	102,000	102,000
A03927	Purchase of Drug and Medicines			6,980,000	6,980,000	6,980,000
A03970	Others			645,000	645,000	645,000
1	Others			645,000	645,000	645,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**765,000**	**765,000**	**765,000**
A130	**TOTAL TRANSPORT**			**439,000**	**439,000**	**439,000**
A13001	Transport			439,000	439,000	439,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**167,000**	**167,000**	**167,000**
A13101	Machinery and Equipment			167,000	167,000	167,000
A132	**TOTAL FURNITURE AND FIXTURE**			**159,000**	**159,000**	**159,000**
A13201	Furniture and Fixture			159,000	159,000	159,000
	BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL			**48,892,000**	**48,046,000**	**44,653,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0100	**PREVENTION AND CONTROL OF DENGUE SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE SUJAWAL				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0101	**PREVENTION AND CONTROL OF HEPATITIS SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS SUJAWAL				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SL0102	**PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0447	**PREVENTION AND CONTROL OF DENGUE SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE SANGHAR				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0448	**PREVENTION AND CONTROL OF HEPATITIS SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS SANGHAR				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0449	**PREVENTION AND CONTROL OF HIV/AIDS SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS SANGHAR				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0389	**PREVENTION AND CONTROL OF DENGUE SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
	PREVENTION AND CONTROL OF DENGUE SHIKARPUR			**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0390	**PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0391	**PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SY0556	**PREVENTION AND CONTROL OF DENGUE SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE SUKKUR				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SY0557	**PREVENTION AND CONTROL OF HEPATITIS SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS SUKKUR				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SY0558	**PREVENTION AND CONTROL OF HIV/AIDS SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS SUKKUR				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0244	**PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0245	**PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0246	**PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0249	**PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0250	**PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0251	**PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0418	**PREVENTION AND CONTROL OF DENGUE THATTA**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE THATTA				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0419	**PREVENTION AND CONTROL OF HEPATITIS THATTA**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS THATTA				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0420	**PREVENTION AND CONTROL OF HIV/AIDS THATTA**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS THATTA				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0349	**PREVENTION AND CONTROL OF DENGUE UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			27,000	27,000	27,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			27,000	27,000	27,000
A03805	Travelling Allowance			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	19,000
A06	**TOTAL TRANSFERS**			14,000	14,000	14,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			14,000	14,000	14,000
A06301	Entertainments & Gifts			14,000	14,000	14,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			30,000	30,000	30,000
A130	**TOTAL TRANSPORT**			30,000	30,000	30,000
A13001	Transport			30,000	30,000	30,000
PREVENTION AND CONTROL OF DENGUE UMERKOT				**71,000**	**71,000**	**71,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0350	**PREVENTION AND CONTROL OF HEPATITIS UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			181,000	181,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			48,000	48,000	48,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			133,000	133,000	133,000
A03919	Payments to other for Service Rendered			133,000	133,000	133,000
A06	**TOTAL TRANSFERS**			36,000	36,000	36,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			36,000	36,000	36,000
A06301	Entertainments & Gifts			36,000	36,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HEPATITIS UMERKOT				**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0351	**PREVENTION AND CONTROL OF HIV/AIDS UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			165,000	165,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			116,000	116,000	116,000
A03805	Travelling Allowance			83,000	83,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			14,000	14,000	14,000
A03919	Payments to other for Service Rendered			35,000	35,000	35,000
A06	**TOTAL TRANSFERS**			68,000	68,000	68,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			68,000	68,000	68,000
A06301	Entertainments & Gifts			68,000	68,000	68,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			59,000	59,000	59,000
A130	**TOTAL TRANSPORT**			59,000	59,000	59,000
A13001	Transport			59,000	59,000	59,000
PREVENTION AND CONTROL OF HIV/AIDS UMERKOT				**292,000**	**292,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
BI0076	**BLOOD TRANSFUSION (EDO HEALTH) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,517,000**	**5,360,000**	**9,553,000**
A011	**TOTAL PAY**		**16**	**16**	**5,510,000**	**2,394,000**	**5,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**170,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,829,000**	**2,224,000**	**4,829,000**
A01151	Total Basic Pay Other Staff		15	15	4,566,000	2,224,000	4,566,000
S053	SENIOR CLERK	(BPS-14)				2,224,000	
D114	DISPENSER	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		329,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-08)	4	4	1,312,000		1,312,000
D161	DRIVER	(BPS-04)	6	6	1,708,000		1,708,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
A01152	Personal pay				263,000		263,000
A012	**TOTAL ALLOWANCES**				**12,007,000**	**2,966,000**	**4,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,007,000**	**2,966,000**	**4,043,000**
A01202	House Rent Allowance				348,000	94,000	94,000
A01203	Conveyance Allowance				530,000	135,000	135,000
A01207	Washing Allowance				5,000	7,000	7,000
A01208	Dress Allowance				1,000		
A0120D	Integrated Allowance				11,000	1,000	1,000
A01217	Medical Allowance				299,000	70,000	70,000
A0121B	Health Professional Allowance				1,174,000	289,000	289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0076	**BLOOD TRANSFUSION (EDO HEALTH) BADIN**					
A0122V	Nursing Professional Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			892,000	217,000	217,000
A0124S	Differential Allowance			2,028,000	482,000	482,000
A0124X	Adhoc Relief Allowance 2023			3,145,000	774,000	774,000
A0125E	Adhoc Relief Allowance-2024			2,526,000	612,000	612,000
A0125P	Ad-hoc Relief Allowance 2025				284,000	312,000
A01270	Others			1,045,000		1,049,000
A03	**TOTAL OPERATING EXPENSES**			**13,608,000**	**11,465,000**	**13,608,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**250,000**	**250,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			234,000	234,000	234,000
A033	**TOTAL UTILITIES**			**3,306,000**	**1,163,000**	**3,306,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			2,143,000		2,143,000
A03305	POL for Generator			1,150,000	1,150,000	1,150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,836,000**	**2,836,000**	**2,836,000**
A03805	Travelling Allowance			730,000	730,000	730,000
A03806	Transportation of Goods			153,000	153,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,953,000	1,953,000	1,953,000
A039	**TOTAL GENERAL**			**7,216,000**	**7,216,000**	**7,216,000**
A03901	Stationery			312,000	312,000	312,000
A03902	Printing and Publication			112,000	112,000	112,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			187,000	187,000	187,000
A03927	Purchase of Drug and Medicines			6,050,000	6,050,000	6,050,000
A03970	Others			525,000	525,000	525,000
1	Others			525,000	525,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0076	**BLOOD TRANSFUSION (EDO HEALTH) BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,387,000**	**3,387,000**	**3,387,000**
A130	**TOTAL TRANSPORT**			**1,313,000**	**1,313,000**	**1,313,000**
A13001	Transport			1,313,000	1,313,000	1,313,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,208,000**	**1,208,000**	**1,208,000**
A13101	Machinery and Equipment			1,208,000	1,208,000	1,208,000
A132	**TOTAL FURNITURE AND FIXTURE**			**866,000**	**866,000**	**866,000**
A13201	Furniture and Fixture			866,000	866,000	866,000
BLOOD TRANSFUSION (EDO HEALTH) BADIN				**34,512,000**	**20,212,000**	**26,548,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
DD0083	**BLOOD TRANSFUSION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,236,000**	**39,707,000**	**32,920,000**
A011	**TOTAL PAY**		**18**	**18**	**5,932,000**	**16,540,000**	**9,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,106,000**	**1,612,000**	**1,327,000**
A01101	Total Basic Pay Of Officer		2	2	1,106,000	1,612,000	1,327,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,612,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		510,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,826,000**	**14,928,000**	**7,771,000**
A01151	Total Basic Pay Other Staff		16	16	4,751,000	14,897,000	7,696,000
S053	SENIOR CLERK	(BPS-14)				14,897,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D114	DISPENSER	(BPS-09)	1	1	340,000		551,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		533,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	4	4	1,223,000		1,981,000
D161	DRIVER	(BPS-04)	5	5	1,423,000		2,305,000
N003	NAIB QASID	(BPS-02)	4	4	1,074,000		1,740,000
A01152	Personal pay				75,000	31,000	75,000
A012	**TOTAL ALLOWANCES**				**24,304,000**	**23,167,000**	**23,822,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,304,000**	**23,117,000**	**23,822,000**
A01202	House Rent Allowance				872,000	786,000	786,000
A01203	Conveyance Allowance				1,159,000	1,052,000	1,052,000
A01207	Washing Allowance				5,000	4,000	4,000
A01208	Dress Allowance					39,000	39,000
A01217	Medical Allowance				705,000	628,000	628,000
A0121B	Health Professional Allowance				2,521,000	2,270,000	2,270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
DD0083	**BLOOD TRANSFUSION**					
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	144,000	144,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0122V	Nursing Professional Allowance			78,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022			1,717,000	1,501,000	1,501,000
A0124S	Differential Allowance			3,912,000	3,413,000	3,413,000
A0124X	Adhoc Relief Allowance 2023			6,096,000	5,329,000	5,329,000
A01250	Incentive Allowance				1,294,000	
A01251	Mess Allowance				100,000	100,000
A01252	Non Practising Allowance			17,000	4,000	4,000
A01257	RC Allowance			25,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			5,057,000	4,352,000	4,352,000
A0125P	Ad-hoc Relief Allowance 2025				1,939,000	2,133,000
A01270	Others			1,915,000		1,805,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				50,000	
A01299	Others				50,000	
A03	**TOTAL OPERATING EXPENSES**			479,000	208,000	479,000
A032	**TOTAL COMMUNICATIONS**			39,000	39,000	39,000
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			271,000		271,000
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			169,000	169,000	169,000
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			129,000	129,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
DD0083 BLOOD TRANSFUSION					
BLOOD TRANSFUSION			30,715,000	39,915,000	33,399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
GO0073	**EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,018,000**	**31,760,000**	**20,532,000**
A011	**TOTAL PAY**		**5**	**5**	**1,814,000**	**13,423,000**	**2,757,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,814,000**	**13,423,000**	**2,757,000**
A01151	Total Basic Pay Other Staff		5	5	1,520,000	13,208,000	2,463,000
S053	SENIOR CLERK	(BPS-14)				13,208,000	
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	3	3	951,000		1,541,000
D161	DRIVER	(BPS-04)	2	2	569,000		922,000
A01152	Personal pay				294,000	215,000	294,000
A012	**TOTAL ALLOWANCES**				**21,204,000**	**18,337,000**	**17,775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,049,000**	**18,182,000**	**17,620,000**
A01202	House Rent Allowance				652,000	542,000	542,000
A01203	Conveyance Allowance				856,000	706,000	706,000
A01217	Medical Allowance				529,000	445,000	445,000
A0121B	Health Professional Allowance				2,036,000	1,611,000	1,611,000
A0124R	Ad-Hoc Relief Allowance-2022				1,569,000	1,242,000	1,242,000
A0124S	Differential Allowance				3,592,000	2,843,000	2,843,000
A0124X	Adhoc Relief Allowance 2023				5,590,000	4,428,000	4,428,000
A01250	Incentive Allowance					1,217,000	
A0125E	Adhoc Relief Allowance-2024				4,516,000	3,532,000	3,532,000
A0125P	Ad-hoc Relief Allowance 2025					1,616,000	1,778,000
A01270	Others				1,709,000		493,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**155,000**	**155,000**	**155,000**
A01274	Medical Charges				155,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**				**8,645,000**	**8,645,000**	**8,645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
GO0073	**EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,524,000**	**1,524,000**	**1,524,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,390,000	1,390,000	1,390,000
A039	**TOTAL GENERAL**			**7,121,000**	**7,121,000**	**7,121,000**
A03901	Stationery			90,000	90,000	90,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			185,000	185,000	185,000
A03927	Purchase of Drug and Medicines			5,025,000	5,025,000	5,025,000
A03970	Others			1,731,000	1,731,000	1,731,000
1	Others			1,731,000	1,731,000	1,731,000
EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI				**31,663,000**	**40,405,000**	**29,177,000**

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
HB0281	**BLOOD TRANSFUSION (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**171,673,000**	**84,909,000**	**149,639,000**
A011	**TOTAL PAY**		**112**	**112**	**83,097,000**	**35,338,000**	**83,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**94**	**94**	**77,517,000**	**30,572,000**	**77,517,000**
A01101	Total Basic Pay Of Officer		94	94	77,517,000	30,572,000	77,517,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	92	92	76,155,000		76,155,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				30,572,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,580,000**	**4,766,000**	**5,580,000**
A01151	Total Basic Pay Other Staff		18	18	5,504,000	4,766,000	5,504,000
S053	SENIOR CLERK	(BPS-14)				4,766,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
C335	COLD CHAIN TECHNICIAN	(BPS-08)	1	1	329,000		329,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	2	2	657,000		657,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		329,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	2	2	633,000		633,000
A412	ASSISTANT COLD CHAIN TECH	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				76,000		76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0281	**BLOOD TRANSFUSION (DHO) HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**88,576,000**	**49,571,000**	**66,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**88,267,000**	**49,262,000**	**66,233,000**
A01202	House Rent Allowance			4,371,000	3,539,000	3,539,000
A01203	Conveyance Allowance			3,542,000	2,170,000	2,170,000
A01207	Washing Allowance			14,000	6,000	6,000
A01208	Dress Allowance			46,000	46,000	46,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			1,855,000	945,000	945,000
A0121B	Health Professional Allowance			10,343,000	7,767,000	7,767,000
A0121F	Causality Allowance			17,000	4,000	4,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A0122P	Special Healthcare Allowance			2,365,000	3,465,000	3,465,000
A0122V	Nursing Professional Allowance			125,000	125,000	125,000
A01239	Special Allowance			33,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			5,734,000	2,982,000	2,982,000
A0124S	Differential Allowance			12,678,000	6,363,000	6,363,000
A0124X	Adhoc Relief Allowance 2023			19,501,000	9,527,000	9,527,000
A01251	Mess Allowance			100,000	100,000	100,000
A01252	Non Practising Allowance			242,000	361,000	361,000
A0125E	Adhoc Relief Allowance-2024			15,696,000	8,076,000	8,076,000
A0125P	Ad-hoc Relief Allowance 2025				3,666,000	4,033,000
A01270	Others			11,565,000		16,604,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**309,000**	**309,000**	**309,000**
A01274	Medical Charges			309,000	309,000	309,000
A03	**TOTAL OPERATING EXPENSES**			**1,607,000**	**1,582,000**	**1,607,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
HB0281	**BLOOD TRANSFUSION (DHO) HYDERABAD**					
A033	**TOTAL UTILITIES**			25,000		25,000
A03303	Electricity			25,000		25,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000	30,000	30,000
A03805	Travelling Allowance			9,000	9,000	9,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,000	14,000	14,000
A039	**TOTAL GENERAL**			1,536,000	1,536,000	1,536,000
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			1,503,000	1,503,000	1,503,000
1	Others			1,503,000	1,503,000	1,503,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
BLOOD TRANSFUSION (DHO) HYDERABAD				**173,280,000**	**87,391,000**	**151,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
JK0070	**BLOOD TRANSFUSION & OTHER SERVICES JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,546,000**	**39,090,000**	**31,132,000**
A011	**TOTAL PAY**		**16**	**16**	**5,479,000**	**16,535,000**	**8,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,106,000**	**1,599,000**	**1,327,000**
A01101	Total Basic Pay Of Officer		2	2	1,106,000	1,599,000	1,327,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,599,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		510,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,373,000**	**14,936,000**	**6,962,000**
A01151	Total Basic Pay Other Staff		14	14	4,177,000	14,771,000	6,766,000
S053	SENIOR CLERK	(BPS-14)				14,771,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		551,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		533,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	3	3	918,000		1,487,000
D161	DRIVER	(BPS-04)	5	5	1,423,000		2,305,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				196,000	165,000	196,000
A012	**TOTAL ALLOWANCES**				**28,067,000**	**22,555,000**	**22,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,036,000**	**22,060,000**	**22,812,000**
A01202	House Rent Allowance				912,000	722,000	722,000
A01203	Conveyance Allowance				1,286,000	1,005,000	1,005,000
A01207	Washing Allowance				1,000	2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0070	**BLOOD TRANSFUSION & OTHER SERVICES JACOBABAD**					
A01208	Dress Allowance			39,000	39,000	39,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			730,000	601,000	601,000
A0121B	Health Professional Allowance			2,729,000	1,986,000	1,986,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122V	Nursing Professional Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			2,022,000	1,467,000	1,467,000
A0124S	Differential Allowance			4,604,000	3,398,000	3,398,000
A0124X	Adhoc Relief Allowance 2023			7,270,000	5,269,000	5,269,000
A01250	Incentive Allowance				1,058,000	
A01251	Mess Allowance			100,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024			5,871,000	4,273,000	4,273,000
A0125P	Ad-hoc Relief Allowance 2025				1,920,000	2,112,000
A01270	Others			2,274,000		1,619,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**495,000**	**31,000**
A01274	Medical Charges			31,000	495,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**324,000**	**324,000**	**324,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	**11,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**291,000**	**291,000**	**291,000**
A03901	Stationery			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03927	Purchase of Drug and Medicines			252,000	252,000	252,000
A03970	Others			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
JK0070 BLOOD TRANSFUSION & OTHER SERVICES JACOBABAD					
1 Others			16,000	16,000	16,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**900,000**	
A052 TOTAL GRANTS-DOMESTIC				**900,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
BLOOD TRANSFUSION & OTHER SERVICES JACOBABAD			**33,870,000**	**40,314,000**	**31,456,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
JK0078	**DENTAL /EYE CLINIC JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,331,000**	**15,509,000**	**19,755,000**
A011	**TOTAL PAY**		**15**	**15**	**8,724,000**	**6,283,000**	**8,724,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,855,000**	**5,227,000**	**6,855,000**
A01101	Total Basic Pay Of Officer		9	9	6,855,000	5,227,000	6,855,000
D038	DENTAL SURGEON	(BPS-18)	4	4	3,444,000		3,444,000
M068	MEDICAL OFFCR M / F	(BPS-17)	5	5	3,411,000		3,411,000
A119	ASSISTANT	(BPS-16)				5,227,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,869,000**	**1,056,000**	**1,869,000**
A01151	Total Basic Pay Other Staff		6	6	1,869,000	1,056,000	1,869,000
S053	SENIOR CLERK	(BPS-14)				1,056,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
O019	OPERATION THEATER ATTENDANT	(BPS-09)	1	1	340,000		340,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		317,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**11,607,000**	**9,226,000**	**11,031,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,576,000**	**9,195,000**	**11,000,000**
A01202	House Rent Allowance				441,000	346,000	346,000
A01203	Conveyance Allowance				490,000	386,000	386,000
A01217	Medical Allowance				214,000	175,000	175,000
A0121B	Health Professional Allowance				2,462,000	1,860,000	1,860,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122P	Special Healthcare Allowance				861,000	653,000	653,000
A0124R	Ad-Hoc Relief Allowance-2022				663,000	535,000	535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
JK0078	**DENTAL /EYE CLINIC JACOBABAD**					
A0124S	Differential Allowance			1,418,000	1,147,000	1,147,000
A0124X	Adhoc Relief Allowance 2023			2,119,000	1,717,000	1,717,000
A01252	Non Practising Allowance			94,000	89,000	89,000
A01257	RC Allowance			217,000	225,000	225,000
A0125E	Adhoc Relief Allowance-2024			1,759,000	1,414,000	1,414,000
A0125P	Ad-hoc Relief Allowance 2025				598,000	658,000
A01270	Others			838,000		1,745,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**31,000**	**31,000**
A01274	Medical Charges			31,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**724,000**	**724,000**	**724,000**
A033	**TOTAL UTILITIES**			**28,000**	**28,000**	**28,000**
A03301	Gas			11,000	11,000	11,000
A03302	Water			17,000	17,000	17,000
A039	**TOTAL GENERAL**			**696,000**	**696,000**	**696,000**
A03901	Stationery			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03927	Purchase of Drug and Medicines			496,000	496,000	496,000
A03970	Others			160,000	160,000	160,000
1	Others			160,000	160,000	160,000
DENTAL /EYE CLINIC JACOBABAD				**21,055,000**	**16,233,000**	**20,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
KK0056	**BLOOD TRANSFUSION & OTHER SERVICES KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,310,000**	**62,875,000**	**38,358,000**
A011	**TOTAL PAY**		**6**	**6**	**2,047,000**	**25,672,000**	**3,197,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,047,000**	**25,672,000**	**3,197,000**
A01151	Total Basic Pay Other Staff		6	6	1,763,000	25,351,000	2,857,000
S053	SENIOR CLERK	(BPS-14)				25,351,000	
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	3	3	951,000		1,541,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				284,000	321,000	340,000
A012	**TOTAL ALLOWANCES**				**27,263,000**	**37,203,000**	**35,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,263,000**	**37,203,000**	**35,161,000**
A01202	House Rent Allowance				751,000	1,274,000	1,274,000
A01203	Conveyance Allowance				1,129,000	1,768,000	1,768,000
A01207	Washing Allowance				1,000	2,000	1,000
A01210	Risk Allowance					97,000	97,000
A01217	Medical Allowance				578,000	1,088,000	1,088,000
A0121B	Health Professional Allowance				2,703,000	3,546,000	3,546,000
A0124R	Ad-Hoc Relief Allowance-2022				2,074,000	2,661,000	2,661,000
A0124S	Differential Allowance				4,732,000	6,121,000	6,121,000
A0124X	Adhoc Relief Allowance 2023				7,290,000	8,468,000	8,468,000
A01250	Incentive Allowance					2,904,000	
A0125E	Adhoc Relief Allowance-2024				5,737,000	6,355,000	6,355,000
A0125P	Ad-hoc Relief Allowance 2025					2,919,000	3,211,000
A01270	Others				2,268,000		571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KK0056	**BLOOD TRANSFUSION & OTHER SERVICES KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			**112,000**	**112,000**	**112,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**48,000**	**48,000**	**48,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A039	**TOTAL GENERAL**			**64,000**	**64,000**	**64,000**
A03901	Stationery			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03927	Purchase of Drug and Medicines			34,000	34,000	34,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
BLOOD TRANSFUSION & OTHER SERVICES KASHMORE				**29,422,000**	**62,987,000**	**38,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ0688	**BLOOD TRANSFUSION OFFICER KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,781,000**	**7,490,000**	**4,307,000**
A011	**TOTAL PAY**			**35,000**	**3,278,000**	**57,000**
A011-2	**TOTAL PAY OF OTHER STAFF**			**35,000**	**3,278,000**	**57,000**
A01151	Total Basic Pay Other Staff				3,224,000	
S053	SENIOR CLERK (BPS-14)				3,224,000	
A01152	Personal pay			35,000	54,000	57,000
A012	**TOTAL ALLOWANCES**			**4,746,000**	**4,212,000**	**4,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,746,000**	**4,212,000**	**4,250,000**
A01202	House Rent Allowance			234,000	204,000	204,000
A01203	Conveyance Allowance			216,000	188,000	188,000
A01207	Washing Allowance			2,000	2,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			120,000	103,000	103,000
A0121B	Health Professional Allowance			452,000	398,000	398,000
A0124R	Ad-Hoc Relief Allowance-2022			339,000	299,000	299,000
A0124S	Differential Allowance			766,000	676,000	676,000
A0124X	Adhoc Relief Allowance 2023			1,213,000	1,070,000	1,070,000
A0125E	Adhoc Relief Allowance-2024			1,017,000	868,000	868,000
A0125P	Ad-hoc Relief Allowance 2025				393,000	432,000
A01270	Others			376,000		
A03	**TOTAL OPERATING EXPENSES**			**1,931,000**	**1,931,000**	**1,931,000**
A032	**TOTAL COMMUNICATIONS**			**135,000**	**135,000**	**135,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			130,000	130,000	130,000
A033	**TOTAL UTILITIES**			**111,000**	**111,000**	**111,000**
A03301	Gas			111,000	111,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ0688	**BLOOD TRANSFUSION OFFICER KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			444,000	444,000	444,000
A03805	Travelling Allowance			48,000	48,000	48,000
A03806	Transportation of Goods			68,000	68,000	68,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			328,000	328,000	328,000
A039	**TOTAL GENERAL**			1,241,000	1,241,000	1,241,000
A03901	Stationery			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03927	Purchase of Drug and Medicines			964,000	964,000	964,000
A03970	Others			154,000	154,000	154,000
1	Others			154,000	154,000	154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			27,000	27,000	27,000
A13101	Machinery and Equipment			27,000	27,000	27,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
BLOOD TRANSFUSION OFFICER KARACHI				**6,765,000**	**9,474,000**	**6,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ0696	**BLOOD TRANSFUSION & OTHER HEALTH KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,466,000**	**618,000**	**618,000**
A012	**TOTAL ALLOWANCES**			**2,466,000**	**618,000**	**618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,466,000**	**618,000**	**618,000**
A01202	House Rent Allowance			111,000	28,000	28,000
A01203	Conveyance Allowance			135,000	34,000	34,000
A01207	Washing Allowance			2,000	1,000	1,000
A01208	Dress Allowance			13,000	3,000	3,000
A0120D	Integrated Allowance			6,000	2,000	2,000
A01217	Medical Allowance			177,000	44,000	44,000
A0121B	Health Professional Allowance			768,000	192,000	192,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000		
A0122P	Special Healthcare Allowance			335,000	84,000	84,000
A0122V	Nursing Professional Allowance			57,000	14,000	14,000
A01239	Special Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			275,000	69,000	69,000
A0124S	Differential Allowance			579,000	145,000	145,000
BLOOD TRANSFUSION & OTHER HEALTH KARACHI				**2,466,000**	**618,000**	**618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
KQ2727	**EXPANDED PROGRAM OF IMMUNIZATION (EPI) DISTRICT KEAMARI KARARCHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,397,000**	**580,000**	**1,398,000**
A011	**TOTAL PAY**		**1**	**1**	**862,000**	**216,000**	**862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**862,000**	**216,000**	**862,000**
A01101	Total Basic Pay Of Officer		1	1	862,000	216,000	862,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
A119	ASSISTANT	(BPS-16)				216,000	
A012	**TOTAL ALLOWANCES**				**1,535,000**	**364,000**	**536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,535,000**	**364,000**	**536,000**
A01202	House Rent Allowance				119,000	30,000	30,000
A01203	Conveyance Allowance				75,000	19,000	19,000
A01217	Medical Allowance				37,000	9,000	9,000
A0121B	Health Professional Allowance				359,000	90,000	90,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122P	Special Healthcare Allowance				114,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				121,000	30,000	30,000
A0124S	Differential Allowance				245,000	61,000	61,000
A0124X	Adhoc Relief Allowance 2023				368,000	92,000	92,000
A01252	Non Practising Allowance				11,000	3,000	3,000
A01270	Others				84,000		172,000
A03	**TOTAL OPERATING EXPENSES**				**6,854,000**	**6,854,000**	**6,151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**5,474,000**	**5,474,000**	**5,474,000**
A03805	Travelling Allowance				1,873,000	1,873,000	1,873,000
A03806	Transportation of Goods				118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				3,483,000	3,483,000	3,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KQ2727	**EXPANDED PROGRAM OF IMMUNIZATION (EPI) DISTRICT KEAMARI KARARCHI**					
A039	**TOTAL GENERAL**			**1,380,000**	**1,380,000**	**677,000**
A03907	Advertising & Publicity			703,000	703,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000
	EXPANDED PROGRAM OF IMMUNIZATION (EPI) DISTRICT KEAMARI KARARCHI			**10,200,000**	**8,383,000**	**8,498,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
KX0107	**BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,653,000**	**88,979,000**	**60,040,000**
A011	**TOTAL PAY**		**19**	**19**	**6,333,000**	**38,164,000**	**9,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**1,352,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	1,352,000	817,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,352,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,652,000**	**36,812,000**	**9,054,000**
A01151	Total Basic Pay Other Staff		18	18	5,419,000	36,553,000	8,779,000
S053	SENIOR CLERK	(BPS-14)				36,553,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		551,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		533,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-08)	1	1	329,000		533,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	5	5	1,529,000		2,477,000
D161	DRIVER	(BPS-04)	7	7	1,993,000		3,229,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000
A01152	Personal pay				233,000	259,000	275,000
A012	**TOTAL ALLOWANCES**				**55,320,000**	**50,815,000**	**50,169,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,320,000**	**50,815,000**	**50,169,000**
A01202	House Rent Allowance				1,701,000	1,513,000	1,513,000
A01203	Conveyance Allowance				2,332,000	2,057,000	2,057,000
A01207	Washing Allowance				6,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
KX0107	**BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR**					
A01217	Medical Allowance			1,381,000	1,241,000	1,241,000
A0121B	Health Professional Allowance			5,384,000	4,555,000	4,555,000
A0124R	Ad-Hoc Relief Allowance-2022			4,108,000	3,513,000	3,513,000
A0124S	Differential Allowance			9,385,000	8,023,000	8,023,000
A0124X	Adhoc Relief Allowance 2023			14,674,000	12,502,000	12,502,000
A01250	Incentive Allowance				3,022,000	
A0125E	Adhoc Relief Allowance-2024			11,764,000	9,808,000	9,808,000
A0125P	Ad-hoc Relief Allowance 2025				4,565,000	5,022,000
A01270	Others			4,574,000		1,919,000
A03	**TOTAL OPERATING EXPENSES**			1,712,000	1,712,000	1,712,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			782,000	782,000	782,000
A03805	Travelling Allowance			335,000	335,000	335,000
A03806	Transportation of Goods			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			396,000	396,000	396,000
A039	**TOTAL GENERAL**			930,000	930,000	930,000
A03901	Stationery			42,000	42,000	42,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03927	Purchase of Drug and Medicines			845,000	845,000	845,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			269,000	269,000	269,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			204,000	204,000	204,000
A13101	Machinery and Equipment			204,000	204,000	204,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
KX0107 BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR					
BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR			**63,634,000**	**90,960,000**	**62,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
LN0143	**BLOOD TRANSFUSION & OTHER SERVICES LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,391,000**	**66,401,000**	**37,336,000**
A011	**TOTAL PAY**				**469,000**	**28,231,000**	**476,000**
A011-1	**TOTAL PAY OF OFFICERS**				**144,000**	**2,158,000**	
A01101	Total Basic Pay Of Officer					2,158,000	
A119	ASSISTANT	(BPS-16)				2,158,000	
A01106	Total Pay of contract officer				144,000		
A119	ASSISTANT	(BPS-16)			144,000		
A011-2	**TOTAL PAY OF OTHER STAFF**				**325,000**	**26,073,000**	**476,000**
A01151	Total Basic Pay Other Staff					25,624,000	
S053	SENIOR CLERK	(BPS-14)				25,624,000	
A01152	Personal pay				300,000	449,000	476,000
A01156	Total Pay of contract staff				25,000		
S053	SENIOR CLERK	(BPS-14)			25,000		
A012	**TOTAL ALLOWANCES**				**43,922,000**	**38,170,000**	**36,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,922,000**	**38,170,000**	**36,860,000**
A01202	House Rent Allowance				2,070,000	1,868,000	1,868,000
A01203	Conveyance Allowance				1,731,000	1,436,000	1,436,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				1,048,000	883,000	883,000
A0121B	Health Professional Allowance				4,868,000	3,753,000	3,753,000
A0121E	Hard Work Allowance					8,000	8,000
A0122P	Special Healthcare Allowance				319,000	139,000	139,000
A0124R	Ad-Hoc Relief Allowance-2022				3,154,000	2,613,000	2,613,000
A0124S	Differential Allowance				7,136,000	5,921,000	5,921,000
A0124X	Adhoc Relief Allowance 2023				11,103,000	9,231,000	9,231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
LN0143	**BLOOD TRANSFUSION & OTHER SERVICES LARKANA**					
A01250	Incentive Allowance				1,646,000	
A01252	Non Practising Allowance			5,000	1,000	1,000
A01257	RC Allowance			50,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			8,947,000	7,289,000	7,289,000
A0125P	Ad-hoc Relief Allowance 2025				3,358,000	3,694,000
A01270	Others			3,477,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
BLOOD TRANSFUSION & OTHER SERVICES LARKANA				**44,391,000**	**67,301,000**	**37,336,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
MP0124	**DENTAL CLINICS (EDO HEALTH) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,493,000**	**8,369,000**	**9,374,000**
A011	**TOTAL PAY**		**7**	**7**	**2,606,000**	**3,674,000**	**3,865,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**862,000**	**1,831,000**	**1,034,000**
A01101	Total Basic Pay Of Officer		1	1	862,000	1,831,000	1,034,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		1,034,000
A119	ASSISTANT	(BPS-16)				1,831,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,744,000**	**1,843,000**	**2,831,000**
A01151	Total Basic Pay Other Staff		6	6	1,744,000	1,838,000	2,826,000
S053	SENIOR CLERK	(BPS-14)				1,838,000	
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		551,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		551,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		434,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay					5,000	5,000
A012	**TOTAL ALLOWANCES**				**3,887,000**	**4,695,000**	**5,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,853,000**	**4,661,000**	**5,475,000**
A01202	House Rent Allowance				123,000	173,000	173,000
A01203	Conveyance Allowance				194,000	231,000	231,000
A01217	Medical Allowance				105,000	112,000	112,000
A0121B	Health Professional Allowance				373,000	538,000	538,000
A0122P	Special Healthcare Allowance					111,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022				280,000	322,000	322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0124	**DENTAL CLINICS (EDO HEALTH) MIRPURKHAS**					
A0124S	Differential Allowance			614,000	696,000	696,000
A0124X	Adhoc Relief Allowance 2023			1,001,000	1,117,000	1,117,000
A0125E	Adhoc Relief Allowance-2024			852,000	940,000	940,000
A0125P	Ad-hoc Relief Allowance 2025				421,000	463,000
A01270	Others			311,000		772,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**34,000**	**34,000**
A01274	Medical Charges			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**3,999,000**	**3,999,000**	**3,999,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**155,000**	**155,000**	**155,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			99,000	99,000	99,000
A039	**TOTAL GENERAL**			**3,842,000**	**3,842,000**	**3,842,000**
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03927	Purchase of Drug and Medicines			3,499,000	3,499,000	3,499,000
A03970	Others			234,000	234,000	234,000
1	Others			234,000	234,000	234,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**176,000**	**176,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**45,000**
A13001	Transport			45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0124	**DENTAL CLINICS (EDO HEALTH) MIRPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**87,000**	**87,000**	**87,000**
A13101	Machinery and Equipment			87,000	87,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
DENTAL CLINICS (EDO HEALTH) MIRPURKHAS				**10,668,000**	**12,544,000**	**13,549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
MP0125	**BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,897,000**	**16,817,000**	**46,932,000**
A011	**TOTAL PAY**		**43**	**43**	**28,387,000**	**7,368,000**	**31,389,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**23,425,000**	**633,000**	**23,425,000**
A01101	Total Basic Pay Of Officer		27	27	23,071,000	633,000	23,071,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	26	26	22,390,000		22,390,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				633,000	
A01102	Personal pay				354,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,962,000**	**6,735,000**	**7,964,000**
A01151	Total Basic Pay Other Staff		16	16	4,842,000	6,711,000	7,844,000
S053	SENIOR CLERK	(BPS-14)				6,711,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D116	DISPENSER / DRESSER	(BPS-09)	2	2	679,000		1,100,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		533,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	3	3	951,000		1,541,000
D161	DRIVER	(BPS-04)	7	7	1,993,000		3,229,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		855,000
A01152	Personal pay				120,000	24,000	120,000
A012	**TOTAL ALLOWANCES**				**42,510,000**	**9,449,000**	**15,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,476,000**	**9,415,000**	**15,509,000**
A01202	House Rent Allowance				1,358,000	301,000	301,000
A01203	Conveyance Allowance				1,779,000	408,000	408,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0125	**BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHAS**					
A01217	Medical Allowance			1,088,000	215,000	215,000
A0121B	Health Professional Allowance			3,859,000	970,000	970,000
A01226	Computer Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,972,000	684,000	684,000
A0124S	Differential Allowance			6,763,000	1,543,000	1,543,000
A0124X	Adhoc Relief Allowance 2023			10,529,000	2,391,000	2,391,000
A01250	Incentive Allowance				173,000	
A0125E	Adhoc Relief Allowance-2024			8,705,000	1,874,000	1,874,000
A0125P	Ad-hoc Relief Allowance 2025				844,000	928,000
A01270	Others			5,410,000		6,183,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**34,000**	**34,000**
A01274	Medical Charges			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**15,725,000**	**15,725,000**	**15,725,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**18,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,147,000**	**3,147,000**	**3,147,000**
A03805	Travelling Allowance			368,000	368,000	368,000
A03806	Transportation of Goods			153,000	153,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,626,000	2,626,000	2,626,000
A039	**TOTAL GENERAL**			**12,560,000**	**12,560,000**	**12,560,000**
A03901	Stationery			1,805,000	1,805,000	1,805,000
A03902	Printing and Publication			103,000	103,000	103,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03927	Purchase of Drug and Medicines			4,060,000	4,060,000	4,060,000
A03970	Others			6,487,000	6,487,000	6,487,000
1	Others			6,487,000	6,487,000	6,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MP0125	**BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHAS**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**971,000**	**971,000**	**971,000**
A130	**TOTAL TRANSPORT**			**666,000**	**666,000**	**666,000**
A13001	Transport			666,000	666,000	666,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**222,000**	**222,000**	**222,000**
A13101	Machinery and Equipment			222,000	222,000	222,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
	BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHAS			**87,593,000**	**35,913,000**	**63,628,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
MX0067	**BLOOD TRANSFUSION & OTHER SERVICES MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,086,000**	**42,429,000**	**30,767,000**
A011	**TOTAL PAY**		**8**	**8**	**2,820,000**	**15,757,000**	**4,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**967,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	967,000	817,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				967,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,139,000**	**14,790,000**	**3,488,000**
A01151	Total Basic Pay Other Staff		7	7	2,104,000	14,715,000	3,408,000
S053	SENIOR CLERK	(BPS-14)				14,715,000	
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		533,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	4	4	1,223,000		1,981,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				35,000	75,000	80,000
A012	**TOTAL ALLOWANCES**				**32,266,000**	**26,672,000**	**26,462,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,040,000**	**26,446,000**	**26,236,000**
A01202	House Rent Allowance				861,000	696,000	696,000
A01203	Conveyance Allowance				1,127,000	898,000	898,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120L	Hard Area Allowance @ 50% of Running Bas				5,643,000	4,986,000	4,986,000
A01217	Medical Allowance				679,000	554,000	554,000
A0121B	Health Professional Allowance				2,558,000	1,929,000	1,929,000
A01233	Unattractive Area Allowance				250,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0067	**BLOOD TRANSFUSION & OTHER SERVICES MITHI**					
A0124R	Ad-Hoc Relief Allowance-2022			1,952,000	1,481,000	1,481,000
A0124S	Differential Allowance			4,352,000	3,273,000	3,273,000
A0124X	Adhoc Relief Allowance 2023			6,820,000	5,156,000	5,156,000
A01250	Incentive Allowance				1,244,000	
A0125E	Adhoc Relief Allowance-2024			5,641,000	4,261,000	4,261,000
A0125P	Ad-hoc Relief Allowance 2025				1,892,000	2,081,000
A01270	Others			2,144,000		845,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			226,000	226,000	226,000
A01274	Medical Charges			226,000	226,000	226,000
A03	**TOTAL OPERATING EXPENSES**			11,536,000	11,536,000	11,536,000
A032	**TOTAL COMMUNICATIONS**			7,000	7,000	7,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			25,000	25,000	25,000
A03302	Water			25,000	25,000	25,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			926,000	926,000	926,000
A03805	Travelling Allowance			291,000	291,000	291,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			557,000	557,000	557,000
A039	**TOTAL GENERAL**			10,578,000	10,578,000	10,578,000
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			3,046,000	3,046,000	3,046,000
A03970	Others			7,459,000	7,459,000	7,459,000
1	Others			7,459,000	7,459,000	7,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MX0067	**BLOOD TRANSFUSION & OTHER SERVICES MITHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			56,000	56,000	56,000
A13101	Machinery and Equipment			56,000	56,000	56,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
BLOOD TRANSFUSION & OTHER SERVICES MITHI				**46,731,000**	**54,074,000**	**42,412,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
MY0074	**BLOOD TRANSFUSION (EDO HEALTH) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,595,000**	**19,346,000**	**11,892,000**
A011	**TOTAL PAY**		**2**	**2**	**696,000**	**7,937,000**	**1,109,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**696,000**	**7,937,000**	**1,109,000**
A01151	Total Basic Pay Other Staff		2	2	667,000	7,937,000	1,080,000
S053	SENIOR CLERK	(BPS-14)				7,937,000	
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-12)	1	1	383,000		620,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
A01152	Personal pay				29,000		29,000
A012	**TOTAL ALLOWANCES**				**12,899,000**	**11,409,000**	**10,783,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,899,000**	**11,409,000**	**10,783,000**
A01202	House Rent Allowance				490,000	425,000	425,000
A01203	Conveyance Allowance				612,000	525,000	525,000
A01207	Washing Allowance					1,000	
A01217	Medical Allowance				422,000	373,000	373,000
A0121B	Health Professional Allowance				1,223,000	964,000	964,000
A0124R	Ad-Hoc Relief Allowance-2022				907,000	712,000	712,000
A0124S	Differential Allowance				2,075,000	1,630,000	1,630,000
A0124X	Adhoc Relief Allowance 2023				3,282,000	2,596,000	2,596,000
A01250	Incentive Allowance					936,000	
A0125E	Adhoc Relief Allowance-2024				2,867,000	2,294,000	2,294,000
A0125P	Ad-hoc Relief Allowance 2025					953,000	1,048,000
A01270	Others				1,021,000		216,000
A03	**TOTAL OPERATING EXPENSES**				**1,923,000**	**1,923,000**	**1,923,000**
A032	**TOTAL COMMUNICATIONS**				**105,000**	**105,000**	**105,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				103,000	103,000	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0074	**BLOOD TRANSFUSION (EDO HEALTH) MATIARI**					
A033	**TOTAL UTILITIES**			75,000	75,000	75,000
A03301	Gas			75,000	75,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,294,000	1,294,000	1,294,000
A03805	Travelling Allowance			276,000	276,000	276,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			986,000	986,000	986,000
A039	**TOTAL GENERAL**			449,000	449,000	449,000
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			155,000	155,000	155,000
A03970	Others			221,000	221,000	221,000
1	Others			221,000	221,000	221,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			332,000	332,000	332,000
A130	**TOTAL TRANSPORT**			168,000	168,000	168,000
A13001	Transport			168,000	168,000	168,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			69,000	69,000	69,000
A13101	Machinery and Equipment			69,000	69,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
MY0074	**BLOOD TRANSFUSION (EDO HEALTH) MATIARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A137	**TOTAL COMPUTER EQUIPMENT**			**42,000**	**42,000**	**42,000**
A13701	Hardware			42,000	42,000	42,000
BLOOD TRANSFUSION (EDO HEALTH) MATIARI				**15,850,000**	**22,801,000**	**14,147,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0069	**EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,440,000**	**70,832,000**	**42,912,000**
A011	**TOTAL PAY**		**6**	**6**	**2,492,000**	**29,885,000**	**3,823,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,492,000**	**29,885,000**	**3,823,000**
A01151	Total Basic Pay Other Staff		6	6	1,836,000	29,084,000	2,974,000
S053	SENIOR CLERK	(BPS-14)				29,084,000	
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	329,000		533,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	4	4	1,223,000		1,981,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
A01152	Personal pay				656,000	801,000	849,000
A012	**TOTAL ALLOWANCES**				**38,948,000**	**40,947,000**	**39,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,948,000**	**40,947,000**	**39,089,000**
A01202	House Rent Allowance				1,221,000	1,213,000	1,213,000
A01203	Conveyance Allowance				1,586,000	1,564,000	1,564,000
A01217	Medical Allowance				1,021,000	1,016,000	1,016,000
A0121B	Health Professional Allowance				3,923,000	3,821,000	3,821,000
A01239	Special Allowance				17,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,876,000	2,776,000	2,776,000
A0124S	Differential Allowance				6,538,000	6,311,000	6,311,000
A0124X	Adhoc Relief Allowance 2023				10,263,000	9,886,000	9,886,000
A01250	Incentive Allowance					2,815,000	
A0125E	Adhoc Relief Allowance-2024				8,366,000	7,919,000	7,919,000
A0125P	Ad-hoc Relief Allowance 2025					3,622,000	3,984,000
A01270	Others				3,137,000		595,000
A03	**TOTAL OPERATING EXPENSES**				**160,000**	**160,000**	**160,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
NX0069	**EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE**					
A032	**TOTAL COMMUNICATIONS**			9,000	9,000	9,000
A03201	Postage and Telegraph			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			34,000	34,000	34,000
A03805	Travelling Allowance			34,000	34,000	34,000
A039	**TOTAL GENERAL**			117,000	117,000	117,000
A03901	Stationery			66,000	66,000	66,000
A03970	Others			51,000	51,000	51,000
1	Others			51,000	51,000	51,000
EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE				**41,600,000**	**70,992,000**	**43,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0078	**(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**946,000**	**216,000**	**1,034,000**
A011	**TOTAL PAY**		**1**	**1**	**862,000**	**216,000**	**862,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**862,000**	**216,000**	**862,000**
A01101	Total Basic Pay Of Officer		1	1	862,000	216,000	862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
A119	ASSISTANT	(BPS-16)				216,000	
A012	**TOTAL ALLOWANCES**				**84,000**		**172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**84,000**		**172,000**
A01270	Others				84,000		172,000
A03	**TOTAL OPERATING EXPENSES**				**1,123,000**	**610,000**	**1,123,000**
A033	**TOTAL UTILITIES**				**806,000**	**293,000**	**806,000**
A03301	Gas				293,000	293,000	293,000
A03303	Electricity				513,000		513,000
A039	**TOTAL GENERAL**				**317,000**	**317,000**	**317,000**
A03970	Others				317,000	317,000	317,000
1	Others				317,000	317,000	317,000
(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE					**2,069,000**	**826,000**	**2,157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0079	**(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,648,000**	**7,411,000**	**7,011,000**
A011	**TOTAL PAY**		**5**	**5**	**1,518,000**	**3,356,000**	**2,445,000**
A011-1	**TOTAL PAY OF OFFICERS**					**844,000**	
A01101	Total Basic Pay Of Officer					844,000	
A119	ASSISTANT	(BPS-16)				844,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,518,000**	**2,512,000**	**2,445,000**
A01151	Total Basic Pay Other Staff		5	5	1,473,000	2,456,000	2,386,000
S053	SENIOR CLERK	(BPS-14)				2,456,000	
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L113	LEPROSY FIELD ASSISTANT	(BPS-08)	1	1	329,000		533,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				45,000	56,000	59,000
A012	**TOTAL ALLOWANCES**				**3,130,000**	**4,055,000**	**4,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,130,000**	**4,055,000**	**4,566,000**
A01202	House Rent Allowance				74,000	55,000	55,000
A01203	Conveyance Allowance				130,000	204,000	204,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				92,000	104,000	104,000
A0121B	Health Professional Allowance				323,000	406,000	406,000
A0124R	Ad-Hoc Relief Allowance-2022				220,000	304,000	304,000
A0124S	Differential Allowance				600,000	684,000	684,000
A0124X	Adhoc Relief Allowance 2023				785,000	1,086,000	1,086,000
A0125E	Adhoc Relief Allowance-2024				657,000	870,000	870,000
A0125P	Ad-hoc Relief Allowance 2025					338,000	372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
NX0079 (LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE					
A01270 Others			245,000		477,000
(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE			**4,648,000**	**7,411,000**	**7,011,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0080	**(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,890,000**	**431,000**	**2,066,000**
A011	**TOTAL PAY**		**2**	**2**	**1,722,000**	**431,000**	**1,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,722,000**	**431,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		2	2	1,722,000	431,000	1,722,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
A119	ASSISTANT	(BPS-16)				431,000	
A012	**TOTAL ALLOWANCES**				**168,000**		**344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**168,000**		**344,000**
A01270	Others				168,000		344,000
(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO					**1,890,000**	**431,000**	**2,066,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
NX0081	**(EYE CLINIC) CIVIL HOSPITAL MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,339,000**	**2,384,000**	**3,820,000**
A011	**TOTAL PAY**		**3**	**3**	**2,062,000**	**1,303,000**	**2,273,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,722,000**	**431,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		2	2	1,722,000	431,000	1,722,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
A119	ASSISTANT	(BPS-16)				431,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**340,000**	**872,000**	**551,000**
A01151	Total Basic Pay Other Staff		1	1	340,000	872,000	551,000
S053	SENIOR CLERK	(BPS-14)				872,000	
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		551,000
A012	**TOTAL ALLOWANCES**				**1,277,000**	**1,081,000**	**1,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,277,000**	**1,081,000**	**1,547,000**
A01202	House Rent Allowance				34,000	34,000	34,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				19,000	19,000	19,000
A0121B	Health Professional Allowance				104,000	104,000	104,000
A0121F	Causality Allowance				19,000	5,000	5,000
A0122P	Special Healthcare Allowance				16,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				78,000	78,000	78,000
A0124S	Differential Allowance				165,000	165,000	165,000
A0124X	Adhoc Relief Allowance 2023				281,000	281,000	281,000
A01257	RC Allowance				19,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				222,000	218,000	218,000
A0125P	Ad-hoc Relief Allowance 2025					105,000	116,000
A01270	Others				257,000		455,000
(EYE CLINIC) CIVIL HOSPITAL MORO					**3,339,000**	**2,384,000**	**3,820,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
QS0074	**BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,104,000**	**41,347,000**	**57,471,000**
A011	**TOTAL PAY**		**34**	**34**	**27,750,000**	**17,498,000**	**28,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**26,255,000**	**5,121,000**	**26,123,000**
A01101	Total Basic Pay Of Officer		30	30	26,123,000	5,121,000	26,123,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	28	28	24,112,000		24,112,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				5,121,000	
A01106	Total Pay of contract officer				132,000		
A119	ASSISTANT	(BPS-16)			132,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,495,000**	**12,377,000**	**2,274,000**
A01151	Total Basic Pay Other Staff		4	4	1,269,000	12,171,000	2,056,000
S053	SENIOR CLERK	(BPS-14)				12,171,000	
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	4	4	1,269,000		2,056,000
A01152	Personal pay				179,000	206,000	218,000
A01156	Total Pay of contract staff				47,000		
S053	SENIOR CLERK	(BPS-14)			47,000		
A012	**TOTAL ALLOWANCES**				**31,354,000**	**23,849,000**	**29,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,354,000**	**23,849,000**	**29,074,000**
A01202	House Rent Allowance				945,000	773,000	773,000
A01203	Conveyance Allowance				1,129,000	929,000	929,000
A01217	Medical Allowance				617,000	496,000	496,000
A0121B	Health Professional Allowance				3,360,000	2,843,000	2,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
QS0074	**BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT**					
A0121E	Hard Work Allowance				83,000	83,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			417,000	500,000	500,000
A01239	Special Allowance			592,000	389,000	389,000
A0124R	Ad-Hoc Relief Allowance-2022			2,078,000	1,656,000	1,656,000
A0124S	Differential Allowance			4,660,000	3,611,000	3,611,000
A0124X	Adhoc Relief Allowance 2023			7,143,000	5,387,000	5,387,000
A01250	Incentive Allowance				611,000	
A01252	Non Practising Allowance			75,000	67,000	67,000
A01257	RC Allowance			350,000	142,000	142,000
A0125E	Adhoc Relief Allowance-2024			5,705,000	4,287,000	4,287,000
A0125P	Ad-hoc Relief Allowance 2025				1,997,000	2,197,000
A01270	Others			4,227,000		5,636,000
A03	**TOTAL OPERATING EXPENSES**			**737,000**	**737,000**	**737,000**
A039	**TOTAL GENERAL**			**737,000**	**737,000**	**737,000**
A03927	Purchase of Drug and Medicines			737,000	737,000	737,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT				**59,841,000**	**43,284,000**	**58,208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SB0113	**BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,668,000**	**51,241,000**	**40,161,000**
A011	**TOTAL PAY**		**18**	**18**	**6,997,000**	**22,019,000**	**10,134,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,520,000**	**2,655,000**	**2,964,000**
A01101	Total Basic Pay Of Officer		4	4	2,470,000	2,655,000	2,964,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		817,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,637,000
A119	ASSISTANT	(BPS-16)				2,655,000	
S175	STATISTICAL OFFICER	(BPS-16)	1	1	425,000		510,000
A01106	Total Pay of contract officer				50,000		
A119	ASSISTANT	(BPS-16)			50,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,477,000**	**19,364,000**	**7,170,000**
A01151	Total Basic Pay Other Staff		14	14	4,188,000	19,000,000	6,784,000
S053	SENIOR CLERK	(BPS-14)				19,000,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D114	DISPENSER	(BPS-09)	1	1	340,000		551,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		533,000
D282	DISTRICT SUPERINTENDENT VACCINE	(BPS-07)	1	1	317,000		514,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	2	2	612,000		991,000
D161	DRIVER	(BPS-04)	5	5	1,423,000		2,305,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				289,000	364,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0113	**BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**28,671,000**	**29,222,000**	**30,027,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,536,000**	**29,087,000**	**29,892,000**
A01202	House Rent Allowance			952,000	905,000	905,000
A01203	Conveyance Allowance			1,255,000	1,200,000	1,200,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			704,000	681,000	681,000
A0121B	Health Professional Allowance			2,770,000	2,663,000	2,663,000
A0121F	Causality Allowance			8,000	2,000	2,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A01239	Special Allowance			13,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,101,000	2,019,000	2,019,000
A0124S	Differential Allowance			4,768,000	4,582,000	4,582,000
A0124X	Adhoc Relief Allowance 2023			7,416,000	7,127,000	7,127,000
A01250	Incentive Allowance				1,372,000	
A01252	Non Practising Allowance			75,000	75,000	75,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			5,954,000	5,605,000	5,605,000
A0125P	Ad-hoc Relief Allowance 2025				2,613,000	2,874,000
A01270	Others			2,313,000	34,000	1,950,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**135,000**	**135,000**
A01274	Medical Charges			135,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**1,232,000**	**1,232,000**	**1,232,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**83,000**	**83,000**	**83,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			63,000	63,000	63,000
A039	**TOTAL GENERAL**			**1,149,000**	**1,149,000**	**1,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SB0113	**BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD**					
A03901	Stationery			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03927	Purchase of Drug and Medicines			1,016,000	1,016,000	1,016,000
A03970	Others			76,000	76,000	76,000
1	Others			76,000	76,000	76,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**28,000**	**28,000**	**28,000**
A130	**TOTAL TRANSPORT**			**28,000**	**28,000**	**28,000**
A13001	Transport			28,000	28,000	28,000
BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD				**36,928,000**	**52,501,000**	**41,421,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SN0077	**BLOOD TRANSFUSION & OTHER SERVICES SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,960,000**	**10,757,000**	**17,817,000**
A011	**TOTAL PAY**		**24**	**24**	**9,806,000**	**4,563,000**	**9,753,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,570,000**	**999,000**	**4,517,000**
A01101	Total Basic Pay Of Officer		7	7	4,517,000	999,000	4,517,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				999,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A01106	Total Pay of contract officer				53,000		
A119	ASSISTANT	(BPS-16)			53,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,236,000**	**3,564,000**	**5,236,000**
A01151	Total Basic Pay Other Staff		17	17	5,178,000	3,564,000	5,178,000
S053	SENIOR CLERK	(BPS-14)				3,564,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		329,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-07)	6	6	1,902,000		1,902,000
D161	DRIVER	(BPS-04)	6	6	1,708,000		1,708,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
A01152	Personal pay				58,000		58,000
A012	**TOTAL ALLOWANCES**				**8,154,000**	**6,194,000**	**8,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,137,000**	**6,177,000**	**8,047,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0077	**BLOOD TRANSFUSION & OTHER SERVICES SANGHAR**					
A01202	House Rent Allowance			261,000	215,000	215,000
A01203	Conveyance Allowance			363,000	302,000	302,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			39,000	22,000	22,000
A01217	Medical Allowance			178,000	151,000	151,000
A0121B	Health Professional Allowance			814,000	771,000	771,000
A0122N	Special Conveyance Allowance to Disbaled Employees			5,000	1,000	1,000
A0122P	Special Healthcare Allowance			42,000	138,000	97,000
A0122V	Nursing Professional Allowance			125,000	88,000	69,000
A01239	Special Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			552,000	406,000	406,000
A0124S	Differential Allowance			1,213,000	903,000	903,000
A0124X	Adhoc Relief Allowance 2023			1,915,000	1,397,000	1,397,000
A01250	Incentive Allowance				50,000	
A01251	Mess Allowance			100,000	65,000	65,000
A01257	RC Allowance			25,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			1,587,000	1,136,000	1,136,000
A0125P	Ad-hoc Relief Allowance 2025				510,000	561,000
A01270	Others			908,000	10,000	1,939,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**17,000**	**17,000**
A01274	Medical Charges			17,000	17,000	17,000
A03	**TOTAL OPERATING EXPENSES**			**3,657,000**	**1,318,000**	**3,657,000**
A033	**TOTAL UTILITIES**			**2,339,000**		**2,339,000**
A03303	Electricity			2,339,000		2,339,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**110,000**	**110,000**	**110,000**
A03805	Travelling Allowance			110,000	110,000	110,000
A039	**TOTAL GENERAL**			**1,208,000**	**1,208,000**	**1,208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0077	**BLOOD TRANSFUSION & OTHER SERVICES SANGHAR**					
A03901	Stationery			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			126,000	126,000	126,000
A03927	Purchase of Drug and Medicines			812,000	812,000	812,000
A03970	Others			247,000	247,000	247,000
1	Others			247,000	247,000	247,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
BLOOD TRANSFUSION & OTHER SERVICES SANGHAR				**21,617,000**	**13,575,000**	**21,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SN0093	**DENTAL CLINIC SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,488,000	2,394,000	2,930,000
A011	**TOTAL PAY**		2	2	1,202,000	1,126,000	1,374,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	862,000	1,041,000	1,034,000
A01101	Total Basic Pay Of Officer		1	1	862,000	1,041,000	1,034,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		1,034,000
A119	ASSISTANT	(BPS-16)				1,041,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	340,000	85,000	340,000
A01151	Total Basic Pay Other Staff		1	1	340,000	85,000	340,000
S053	SENIOR CLERK	(BPS-14)				85,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
A012	**TOTAL ALLOWANCES**				1,286,000	1,268,000	1,556,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,282,000	1,264,000	1,552,000
A01202	House Rent Allowance				34,000	34,000	34,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				19,000	19,000	19,000
A0121B	Health Professional Allowance				127,000	127,000	127,000
A0124R	Ad-Hoc Relief Allowance-2022				95,000	95,000	95,000
A0124S	Differential Allowance				201,000	201,000	201,000
A0124X	Adhoc Relief Allowance 2023				340,000	340,000	340,000
A0125E	Adhoc Relief Allowance-2024				266,000	260,000	260,000
A0125P	Ad-hoc Relief Allowance 2025					125,000	138,000
A01270	Others				137,000		275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				4,000	4,000	4,000
A01274	Medical Charges				4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				2,568,000	2,450,000	2,568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SN0093	**DENTAL CLINIC SANGHAR**					
A032	**TOTAL COMMUNICATIONS**			21,000	21,000	21,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A039	**TOTAL GENERAL**			2,429,000	2,429,000	2,429,000
A03927	Purchase of Drug and Medicines			2,284,000	2,284,000	2,284,000
A03970	Others			145,000	145,000	145,000
1	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			23,000	23,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
DENTAL CLINIC SANGHAR				**5,079,000**	**4,867,000**	**5,521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
SQ0073	**BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,609,000**	**24,385,000**	**58,008,000**
A011	**TOTAL PAY**		**56**	**56**	**39,101,000**	**15,604,000**	**41,206,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**35,557,000**	**8,876,000**	**35,557,000**
A01101	Total Basic Pay Of Officer		45	45	35,502,000	8,876,000	35,502,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	44	44	34,821,000		34,821,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				8,876,000	
A01102	Personal pay				55,000		55,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,544,000**	**6,728,000**	**5,649,000**
A01151	Total Basic Pay Other Staff		11	11	3,395,000	6,693,000	5,500,000
S053	SENIOR CLERK	(BPS-14)				6,693,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D114	DISPENSER	(BPS-09)	1	1	340,000		551,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		533,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	3	3	918,000		1,487,000
D161	DRIVER	(BPS-04)	2	2	569,000		922,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000
A01152	Personal pay				149,000	35,000	149,000
A012	**TOTAL ALLOWANCES**				**46,508,000**	**8,781,000**	**16,802,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,508,000**	**8,621,000**	**16,802,000**
A01202	House Rent Allowance				1,474,000	259,000	259,000

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
SQ0073	**BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR**					
A01203	Conveyance Allowance			2,082,000	382,000	382,000
A01208	Dress Allowance			8,000	8,000	8,000
A01217	Medical Allowance			1,235,000	225,000	225,000
A0121B	Health Professional Allowance			4,106,000	829,000	829,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A01239	Special Allowance			50,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			3,288,000	623,000	623,000
A0124S	Differential Allowance			7,191,000	1,426,000	1,426,000
A0124X	Adhoc Relief Allowance 2023			11,089,000	2,207,000	2,207,000
A01250	Incentive Allowance				100,000	
A0125E	Adhoc Relief Allowance-2024			8,988,000	1,724,000	1,724,000
A0125P	Ad-hoc Relief Allowance 2025				807,000	888,000
A01270	Others			6,972,000		8,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				160,000	
A01299	Others				160,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR				**85,609,000**	**28,885,000**	**58,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
TN0057	**BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,426,000**	**4,436,000**	**16,340,000**
A011	**TOTAL PAY**		**14**	**14**	**11,505,000**	**1,919,000**	**11,505,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**11,195,000**	**1,842,000**	**11,195,000**
A01101	Total Basic Pay Of Officer		13	13	11,195,000	1,842,000	11,195,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	13	13	11,195,000		11,195,000
A119	ASSISTANT	(BPS-16)				1,842,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**310,000**	**77,000**	**310,000**
A01151	Total Basic Pay Other Staff		1	1	306,000	77,000	306,000
S053	SENIOR CLERK	(BPS-14)				77,000	
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	1	1	306,000		306,000
A01152	Personal pay				4,000		4,000
A012	**TOTAL ALLOWANCES**				**3,921,000**	**2,517,000**	**4,835,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,921,000**	**2,517,000**	**4,835,000**
A01202	House Rent Allowance				119,000	145,000	145,000
A01203	Conveyance Allowance				139,000	125,000	125,000
A01217	Medical Allowance				94,000	53,000	53,000
A0121B	Health Professional Allowance				315,000	479,000	479,000
A0122P	Special Healthcare Allowance					250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022				198,000	140,000	140,000
A0124S	Differential Allowance				449,000	295,000	295,000
A0124X	Adhoc Relief Allowance 2023				698,000	441,000	441,000
A0125E	Adhoc Relief Allowance-2024				621,000	405,000	405,000
A0125P	Ad-hoc Relief Allowance 2025					184,000	202,000
A01270	Others				1,288,000		2,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TN0057	**BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			**6,433,000**	**6,433,000**	**6,433,000**
A039	**TOTAL GENERAL**			**6,433,000**	**6,433,000**	**6,433,000**
A03927	Purchase of Drug and Medicines			6,404,000	6,404,000	6,404,000
A03970	Others			29,000	29,000	29,000
1	Others			29,000	29,000	29,000
BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN				**21,859,000**	**10,869,000**	**22,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
TQ0050	**BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,454,000**	**39,049,000**	**37,997,000**
A011	**TOTAL PAY**		**17**	**17**	**14,114,000**	**16,236,000**	**14,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**13,779,000**	**674,000**	**13,779,000**
A01101	Total Basic Pay Of Officer		16	16	13,779,000	674,000	13,779,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	16	16	13,779,000		13,779,000
A119	ASSISTANT	(BPS-16)				674,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**335,000**	**15,562,000**	**525,000**
A01151	Total Basic Pay Other Staff		1	1	306,000	15,562,000	496,000
S053	SENIOR CLERK	(BPS-14)				15,562,000	
S246	SUPERVISOR	(BPS-06)	1	1	306,000		496,000
A01152	Personal pay				29,000		29,000
A012	**TOTAL ALLOWANCES**				**23,340,000**	**22,813,000**	**23,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,340,000**	**22,777,000**	**23,693,000**
A01202	House Rent Allowance				910,000	867,000	867,000
A01203	Conveyance Allowance				1,196,000	1,128,000	1,128,000
A01217	Medical Allowance				802,000	765,000	765,000
A0121B	Health Professional Allowance				2,028,000	1,888,000	1,888,000
A01233	Unattractive Area Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,522,000	1,404,000	1,404,000
A0124S	Differential Allowance				3,486,000	3,217,000	3,217,000
A0124X	Adhoc Relief Allowance 2023				5,467,000	5,046,000	5,046,000
A01250	Incentive Allowance					2,127,000	
A0125E	Adhoc Relief Allowance-2024				4,855,000	4,453,000	4,453,000
A0125P	Ad-hoc Relief Allowance 2025					1,880,000	2,068,000
A01270	Others				3,068,000		2,855,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**36,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0050	**BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR**					
A01299	Others				36,000	
A03	**TOTAL OPERATING EXPENSES**			12,505,000	12,259,000	12,505,000
A032	**TOTAL COMMUNICATIONS**			77,000	77,000	77,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			72,000	72,000	72,000
A033	**TOTAL UTILITIES**			246,000		246,000
A03303	Electricity			246,000		246,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			172,000	172,000	172,000
A03805	Travelling Allowance			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			98,000	98,000	98,000
A039	**TOTAL GENERAL**			12,010,000	12,010,000	12,010,000
A03901	Stationery			26,000	26,000	26,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			11,542,000	11,542,000	11,542,000
A03970	Others			426,000	426,000	426,000
1	Others			426,000	426,000	426,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			179,000	179,000	179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TQ0050	**BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR**					
A130	**TOTAL TRANSPORT**			129,000	129,000	129,000
A13001	Transport			129,000	129,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR				**50,138,000**	**52,387,000**	**50,681,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
TX0090	**BLOOD TRANSFUSION & OTHER SERVICE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,587,000**	**22,440,000**	**23,930,000**
A011	**TOTAL PAY**		**18**	**18**	**6,139,000**	**9,519,000**	**9,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,113,000**	**3,491,000**	**1,327,000**
A01101	Total Basic Pay Of Officer		2	2	1,106,000	3,491,000	1,327,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				3,491,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		510,000
A01106	Total Pay of contract officer				7,000		
A119	ASSISTANT	(BPS-16)			7,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,026,000**	**6,028,000**	**8,111,000**
A01151	Total Basic Pay Other Staff		16	16	4,975,000	6,028,000	8,060,000
S053	SENIOR CLERK	(BPS-14)				6,028,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		551,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
R109	RURAL HEALTH TECHNICIAN INSPECTOR	(BPS-09)	1	1	340,000		551,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		533,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		514,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	3	3	918,000		1,487,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	3	3	855,000		1,385,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0090	**BLOOD TRANSFUSION & OTHER SERVICE THATTA**					
A01152	Personal pay			51,000		51,000
A012	**TOTAL ALLOWANCES**			**41,448,000**	**12,921,000**	**14,492,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**41,123,000**	**12,182,000**	**14,167,000**
A01202	House Rent Allowance			1,687,000	486,000	486,000
A01203	Conveyance Allowance			1,860,000	645,000	645,000
A01208	Dress Allowance			46,000	46,000	46,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,238,000	367,000	367,000
A0121B	Health Professional Allowance			3,487,000	1,197,000	1,197,000
A0122N	Special Conveyance Allowance to Disbaled Employees			89,000	22,000	22,000
A0122V	Nursing Professional Allowance			150,000	150,000	150,000
A01239	Special Allowance			1,861,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022			3,128,000	831,000	831,000
A0124S	Differential Allowance			6,318,000	1,886,000	1,886,000
A0124X	Adhoc Relief Allowance 2023			9,706,000	2,866,000	2,866,000
A01251	Mess Allowance			104,000	104,000	104,000
A0125E	Adhoc Relief Allowance-2024			8,006,000	2,377,000	2,377,000
A0125P	Ad-hoc Relief Allowance 2025				1,082,000	1,190,000
A01270	Others			3,420,000		1,877,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**325,000**	**739,000**	**325,000**
A01274	Medical Charges			325,000	739,000	325,000
A03	**TOTAL OPERATING EXPENSES**			**18,144,000**	**18,144,000**	**18,144,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,735,000**	**1,735,000**	**1,735,000**
A03805	Travelling Allowance			380,000	380,000	380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
TX0090	**BLOOD TRANSFUSION & OTHER SERVICE THATTA**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,355,000	1,355,000	1,355,000
A039	**TOTAL GENERAL**			**16,403,000**	**16,403,000**	**16,403,000**
A03901	Stationery			119,000	119,000	119,000
A03902	Printing and Publication			68,000	68,000	68,000
A03906	Uniforms and Protective Clothing			213,000	213,000	213,000
A03927	Purchase of Drug and Medicines			14,652,000	14,652,000	14,652,000
A03970	Others			1,351,000	1,351,000	1,351,000
1	Others			1,351,000	1,351,000	1,351,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,601,000**	**1,601,000**	**1,601,000**
A130	**TOTAL TRANSPORT**			**922,000**	**922,000**	**922,000**
A13001	Transport			922,000	922,000	922,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**348,000**	**348,000**	**348,000**
A13101	Machinery and Equipment			348,000	348,000	348,000
A132	**TOTAL FURNITURE AND FIXTURE**			**331,000**	**331,000**	**331,000**
A13201	Furniture and Fixture			331,000	331,000	331,000
BLOOD TRANSFUSION & OTHER SERVICE THATTA				**67,332,000**	**42,185,000**	**43,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
UT0061	**BLOOD TRANSFUSION (EDO HEALTH) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,644,000**	**1,583,000**	**2,849,000**
A011	**TOTAL PAY**		**4**	**4**	**1,479,000**	**482,000**	**1,479,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,479,000**	**482,000**	**1,479,000**
A01151	Total Basic Pay Other Staff		4	4	1,315,000	482,000	1,315,000
S053	SENIOR CLERK	(BPS-14)				482,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A01152	Personal pay				164,000		164,000
A012	**TOTAL ALLOWANCES**				**1,165,000**	**1,101,000**	**1,370,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**807,000**	**743,000**	**1,012,000**
A01202	House Rent Allowance				20,000	20,000	20,000
A01203	Conveyance Allowance				24,000	24,000	24,000
A0120L	Hard Area Allowance @ 50% of Running Bas				125,000	125,000	125,000
A01217	Medical Allowance				17,000	17,000	17,000
A0121B	Health Professional Allowance				60,000	60,000	60,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				45,000	45,000	45,000
A0124S	Differential Allowance				102,000	102,000	102,000
A0124X	Adhoc Relief Allowance 2023				159,000	159,000	159,000
A0125E	Adhoc Relief Allowance-2024				124,000	120,000	120,000
A0125P	Ad-hoc Relief Allowance 2025					58,000	64,000
A01270	Others				118,000		263,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**358,000**	**358,000**	**358,000**
A01274	Medical Charges				358,000	358,000	358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0061	**BLOOD TRANSFUSION (EDO HEALTH) UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			32,081,000	32,081,000	32,081,000
A032	**TOTAL COMMUNICATIONS**			3,000	3,000	3,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,017,000	1,017,000	1,017,000
A03805	Travelling Allowance			209,000	209,000	209,000
A03806	Transportation of Goods			45,000	45,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			763,000	763,000	763,000
A039	**TOTAL GENERAL**			31,061,000	31,061,000	31,061,000
A03901	Stationery			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03927	Purchase of Drug and Medicines			30,767,000	30,767,000	30,767,000
A03970	Others			239,000	239,000	239,000
1	Others			239,000	239,000	239,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			383,000	383,000	383,000
A130	**TOTAL TRANSPORT**			329,000	329,000	329,000
A13001	Transport			329,000	329,000	329,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
072 OUTPATIENTS SERVICES					
0722 SPECILIZED MEDICAL SERVICES					
072201 SPECILIZED MEDICAL SERVICES					
UT0061 BLOOD TRANSFUSION (EDO HEALTH) UMERKOT					
BLOOD TRANSFUSION (EDO HEALTH) UMERKOT			**35,108,000**	**34,047,000**	**35,313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
072	**OUTPATIENTS SERVICES**						
0722	**SPECILIZED MEDICAL SERVICES**						
072201	**SPECILIZED MEDICAL SERVICES**						
UT0069	**KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,359,000**	**7,868,000**	**9,632,000**
A011	**TOTAL PAY**		**7**	**7**	**2,387,000**	**2,399,000**	**3,446,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**670,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	670,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				670,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,706,000**	**1,729,000**	**2,765,000**
A01151	Total Basic Pay Other Staff		6	6	1,706,000	1,729,000	2,765,000
S053	SENIOR CLERK	(BPS-14)				1,729,000	
D069	DIALYSIS TECH	(BPS-09)	1	1	340,000		551,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		496,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
A012	**TOTAL ALLOWANCES**				**5,972,000**	**5,469,000**	**6,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,972,000**	**5,469,000**	**6,186,000**
A01202	House Rent Allowance				180,000	171,000	171,000
A01203	Conveyance Allowance				222,000	208,000	208,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120L	Hard Area Allowance @ 50% of Running Bas				2,000,000	1,750,000	1,750,000
A01217	Medical Allowance				143,000	138,000	138,000
A0121B	Health Professional Allowance				591,000	512,000	512,000
A0122P	Special Healthcare Allowance				125,000	97,000	97,000
A0122V	Nursing Professional Allowance				25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0069	**KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE**					
A01233	Unattractive Area Allowance			113,000	107,000	107,000
A0124R	Ad-Hoc Relief Allowance-2022			205,000	199,000	199,000
A0124S	Differential Allowance			525,000	498,000	498,000
A0124X	Adhoc Relief Allowance 2023			799,000	761,000	761,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			50,000	39,000	39,000
A01257	RC Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			705,000	662,000	662,000
A0125P	Ad-hoc Relief Allowance 2025				278,000	306,000
A01270	Others			263,000		689,000
A03	**TOTAL OPERATING EXPENSES**			33,008,000	32,742,000	18,008,000
A033	**TOTAL UTILITIES**			780,000	514,000	780,000
A03303	Electricity			266,000		266,000
A03305	POL for Generator			514,000	514,000	514,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			106,000	106,000	106,000
A03805	Travelling Allowance			74,000	74,000	74,000
A03806	Transportation of Goods			32,000	32,000	32,000
A039	**TOTAL GENERAL**			32,122,000	32,122,000	17,122,000
A03901	Stationery			22,000	22,000	22,000
A03902	Printing and Publication			17,000	17,000	17,000
A03927	Purchase of Drug and Medicines			16,508,000	16,508,000	16,508,000
A03970	Others			15,575,000	15,575,000	575,000
1	Others			575,000	575,000	575,000
DCU	DIALYSIS CENTER UMERKOT			15,000,000	15,000,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					15,000,000
A052	**TOTAL GRANTS-DOMESTIC**					15,000,000
A05270	To Others					15,000,000
419	Dialysis Center Umerkot					15,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
072	**OUTPATIENTS SERVICES**					
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
UT0069	**KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**451,000**	**451,000**	**451,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**364,000**	**364,000**	**364,000**
A13101	Machinery and Equipment			364,000	364,000	364,000
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE				**41,818,000**	**41,061,000**	**43,091,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0261	**ADDITIONAL POLICE SURGEON HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,458,000**	**40,054,000**	**55,454,000**
A011	**TOTAL PAY**		**38**	**38**	**21,709,000**	**14,662,000**	**24,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**16,434,000**	**9,091,000**	**16,434,000**
A01101	Total Basic Pay Of Officer		21	21	16,434,000	9,091,000	16,434,000
A443	ADDITIONAL POLICE SURGON	(BPS-19)	2	2	2,658,000		2,658,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	6	6	5,167,000		5,167,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	9	9	6,139,000		6,139,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	9,091,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,275,000**	**5,571,000**	**8,545,000**
A01151	Total Basic Pay Other Staff		17	17	5,275,000	5,571,000	8,545,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	437,000		708,000
S053	SENIOR CLERK	(BPS-14)				5,571,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		620,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,761,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
S206	STORE KEEPER	(BPS-07)	1	1	317,000		514,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
F010	FEMALE ATTENDANT	(BPS-02)	1	1	268,000		434,000
M037	MARTUARY ATTENDANT	(BPS-02)	3	3	807,000		1,307,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		1,281,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0261	**ADDITIONAL POLICE SURGEON HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**25,749,000**	**25,392,000**	**30,475,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,420,000**	**24,063,000**	**29,146,000**
A01202	House Rent Allowance			1,519,000	1,540,000	1,540,000
A01203	Conveyance Allowance			1,175,000	1,195,000	1,195,000
A01207	Washing Allowance			13,000	11,000	11,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			580,000	560,000	560,000
A0121B	Health Professional Allowance			4,673,000	4,943,000	4,943,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122P	Special Healthcare Allowance			1,363,000	1,511,000	1,511,000
A0124R	Ad-Hoc Relief Allowance-2022			1,354,000	1,337,000	1,337,000
A0124S	Differential Allowance			2,946,000	2,903,000	2,903,000
A0124X	Adhoc Relief Allowance 2023			4,397,000	4,336,000	4,336,000
A01252	Non Practising Allowance			502,000	565,000	494,000
A0125E	Adhoc Relief Allowance-2024			3,647,000	3,555,000	3,555,000
A0125P	Ad-hoc Relief Allowance 2025				1,578,000	1,736,000
A01270	Others			2,222,000		4,996,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,329,000**	**1,329,000**	**1,329,000**
A01274	Medical Charges			1,329,000	1,329,000	1,329,000
A03	**TOTAL OPERATING EXPENSES**			**3,425,000**	**3,425,000**	**3,425,000**
A032	**TOTAL COMMUNICATIONS**			**197,000**	**197,000**	**197,000**
A03201	Postage and Telegraph			151,000	151,000	151,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**503,000**	**503,000**	**503,000**
A03805	Travelling Allowance			51,000	51,000	51,000
A03806	Transportation of Goods			38,000	38,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			414,000	414,000	414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0261	**ADDITIONAL POLICE SURGEON HYDERABAD**					
A039	**TOTAL GENERAL**			2,725,000	2,725,000	2,725,000
A03901	Stationery			116,000	116,000	116,000
A03902	Printing and Publication			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03927	Purchase of Drug and Medicines			2,092,000	2,092,000	2,092,000
A03970	Others			424,000	424,000	424,000
1	Others			71,000	71,000	71,000
ADS	Auto-Destructible Syringes			353,000	353,000	353,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			1,905,000	1,905,000	1,905,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,905,000	1,905,000	1,905,000
A09408	Generic Consumables			1,905,000	1,905,000	1,905,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			296,000	296,000	296,000
A130	**TOTAL TRANSPORT**			112,000	112,000	112,000
A13001	Transport			112,000	112,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			106,000	106,000	106,000
A13101	Machinery and Equipment			106,000	106,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			78,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0261	**ADDITIONAL POLICE SURGEON HYDERABAD**					
A13201	Furniture and Fixture			78,000	78,000	78,000
ADDITIONAL POLICE SURGEON HYDERABAD				**53,084,000**	**46,580,000**	**61,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0262	**POLICE HOSPITAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,752,000**	**33,168,000**	**38,892,000**
A011	**TOTAL PAY**		**25**	**25**	**12,834,000**	**12,766,000**	**15,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,866,000**	**7,425,000**	**8,866,000**
A01101	Total Basic Pay Of Officer		11	11	8,866,000	7,425,000	8,866,000
P068	POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				7,425,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,968,000**	**5,341,000**	**6,427,000**
A01151	Total Basic Pay Other Staff		14	14	3,968,000	5,341,000	6,427,000
S053	SENIOR CLERK	(BPS-14)				5,341,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
M037	MARTUARY ATTENDANT	(BPS-05)	5	5	1,480,000		2,398,000
F010	FEMALE ATTENDANT	(BPS-02)	3	3	807,000		1,307,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		1,281,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		855,000
A012	**TOTAL ALLOWANCES**				**23,918,000**	**20,402,000**	**23,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,256,000**	**18,740,000**	**21,937,000**
A01202	House Rent Allowance				1,352,000	1,128,000	1,128,000
A01203	Conveyance Allowance				894,000	782,000	782,000
A01207	Washing Allowance				14,000	11,000	11,000
A0120D	Integrated Allowance				23,000	25,000	25,000
A01217	Medical Allowance				494,000	421,000	421,000
A0121B	Health Professional Allowance				3,501,000	3,140,000	3,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0262	**POLICE HOSPITAL HYDERABAD**					
A01224	Entertainment Allowance			19,000	13,000	13,000
A0122P	Special Healthcare Allowance			916,000	831,000	831,000
A0124R	Ad-Hoc Relief Allowance-2022			1,437,000	1,183,000	1,183,000
A0124S	Differential Allowance			3,121,000	2,589,000	2,589,000
A0124X	Adhoc Relief Allowance 2023			4,658,000	3,835,000	3,835,000
A01252	Non Practising Allowance			338,000	231,000	231,000
A0125E	Adhoc Relief Allowance-2024			3,896,000	3,168,000	3,168,000
A0125P	Ad-hoc Relief Allowance 2025				1,383,000	1,521,000
A01270	Others			1,593,000		3,059,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,662,000**	**1,662,000**	**1,662,000**
A01274	Medical Charges			1,662,000	1,662,000	1,662,000
A03	**TOTAL OPERATING EXPENSES**			**5,645,000**	**5,645,000**	**5,645,000**
A032	**TOTAL COMMUNICATIONS**			**245,000**	**245,000**	**245,000**
A03201	Postage and Telegraph			188,000	188,000	188,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A034	**TOTAL OCCUPANCY COSTS**			**49,000**	**49,000**	**49,000**
A03407	Rates and Taxes			49,000	49,000	49,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**731,000**	**731,000**	**731,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			657,000	657,000	657,000
A039	**TOTAL GENERAL**			**4,620,000**	**4,620,000**	**4,620,000**
A03901	Stationery			161,000	161,000	161,000
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0262	**POLICE HOSPITAL HYDERABAD**					
A03927	Purchase of Drug and Medicines			4,186,000	4,186,000	4,186,000
A03970	Others			152,000	152,000	152,000
1	Others			152,000	152,000	152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**662,000**	**662,000**	**662,000**
A130	**TOTAL TRANSPORT**			**224,000**	**224,000**	**224,000**
A13001	Transport			224,000	224,000	224,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**224,000**	**224,000**
A13101	Machinery and Equipment			224,000	224,000	224,000
A132	**TOTAL FURNITURE AND FIXTURE**			**214,000**	**214,000**	**214,000**
A13201	Furniture and Fixture			214,000	214,000	214,000
POLICE HOSPITAL HYDERABAD				**43,059,000**	**39,475,000**	**45,199,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0263	**SERVICES HOSPITAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**298,711,000**	**290,432,000**	**331,653,000**
A011	**TOTAL PAY**		**208**	**208**	**120,272,000**	**122,931,000**	**137,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**89**	**89**	**84,007,000**	**90,509,000**	**100,744,000**
A01101	Total Basic Pay Of Officer		89	89	83,712,000	90,427,000	100,449,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	1,551,000		1,861,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,861,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,596,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		3,190,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	9,302,000		11,162,000
C078	CHIEF RMO	(BPS-19)	3	3	3,987,000		4,784,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	9	9	11,960,000		14,352,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	1,330,000		1,596,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,596,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,596,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,596,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,596,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,596,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,596,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,596,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-18)	2	2	1,722,000		2,066,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		1,034,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		1,034,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		1,034,000
D038	DENTAL SURGEON	(BPS-18)	2	2	1,722,000		2,066,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		1,034,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0263	**SERVICES HOSPITAL HYDERABAD**						
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		1,034,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		1,034,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,722,000		2,066,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		1,034,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		1,034,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	2,583,000		3,100,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		4,133,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		5,166,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		1,034,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		1,034,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		1,034,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	12	8,185,000		9,822,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		817,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,637,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	90,427,000	510,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	425,000		510,000
S161	STAFF NURSE	(BPS-16)	11	11	4,673,000		5,608,000
A01102	Personal pay				295,000	82,000	295,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**119**	**36,265,000**	**32,422,000**	**36,345,000**
A01151	Total Basic Pay Other Staff		119	119	36,202,000	32,287,000	36,202,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	32,287,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,150,000		1,150,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0263	**SERVICES HOSPITAL HYDERABAD**						
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D114	DISPENSER	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	2,379,000		2,379,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L018	LADY HEALTH VISITOR	(BPS-09)	7	7	2,379,000		2,379,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		317,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,269,000		1,269,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	3	3	951,000		951,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	297,000		297,000
D110	DISPATCH DRIVER	(BPS-04)	1	1	284,000		284,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
M098	MIDWIFE	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-03)	2	2	553,000		553,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	276,000		276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0263	**SERVICES HOSPITAL HYDERABAD**						
A333	AYA / DAI	(BPS-02)	5	5	1,342,000		1,342,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		537,000
F010	FEMALE ATTENDANT	(BPS-02)	3	3	807,000		807,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
O053	OT ATTENDENT	(BPS-02)	2	2	537,000		537,000
S037	SECURITY GUARD	(BPS-02)	2	2	537,000		537,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	1,074,000		1,074,000
A313	ATTENDANT	(BPS-01)	6	6	1,583,000		1,583,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,318,000		1,318,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	8	8	2,110,000		2,110,000
W006	WARD SERVANT	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				51,000	135,000	143,000
A01156	Total Pay of contract staff				12,000		
S053	SENIOR CLERK	(BPS-14)			12,000		
A012	**TOTAL ALLOWANCES**				**178,439,000**	**167,501,000**	**194,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**174,456,000**	**161,964,000**	**190,581,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				10,423,000	9,736,000	9,736,000
A01203	Conveyance Allowance				7,091,000	6,723,000	6,723,000
A01207	Washing Allowance				25,000	22,000	22,000
A01208	Dress Allowance				400,000	444,000	444,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				3,519,000	3,331,000	3,331,000
A0121B	Health Professional Allowance				22,609,000	21,330,000	21,330,000
A0121E	Hard Work Allowance					67,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0263	**SERVICES HOSPITAL HYDERABAD**					
A01224	Entertainment Allowance			151,000	135,000	135,000
A01226	Computer Allowance			54,000	38,000	38,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			5,986,000	5,391,000	5,391,000
A0122V	Nursing Professional Allowance			1,411,000	1,538,000	1,538,000
A0124R	Ad-Hoc Relief Allowance-2022			11,622,000	10,780,000	10,780,000
A0124S	Differential Allowance			24,931,000	22,913,000	22,913,000
A0124X	Adhoc Relief Allowance 2023			37,922,000	34,858,000	34,858,000
A01251	Mess Allowance			1,003,000	1,110,000	1,110,000
A01252	Non Practising Allowance			2,191,000	1,931,000	1,931,000
A0125E	Adhoc Relief Allowance-2024			31,268,000	28,299,000	28,299,000
A0125P	Ad-hoc Relief Allowance 2025				12,872,000	14,159,000
A01270	Others			13,426,000		27,330,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,983,000**	**5,537,000**	**3,983,000**
A01274	Medical Charges			3,983,000	5,537,000	3,983,000
A03	**TOTAL OPERATING EXPENSES**			**75,219,000**	**67,552,000**	**74,791,000**
A032	**TOTAL COMMUNICATIONS**			**157,000**	**157,000**	**157,000**
A03201	Postage and Telegraph			32,000	32,000	32,000
A03202	Telephone and Trunk call			125,000	125,000	125,000
A033	**TOTAL UTILITIES**			**9,528,000**	**1,861,000**	**9,100,000**
A03301	Gas			26,000	26,000	26,000
A03302	Water			2,139,000		1,711,000
A03303	Electricity			5,528,000		5,528,000
A03305	POL for Generator			1,835,000	1,835,000	1,835,000
A034	**TOTAL OCCUPANCY COSTS**			**34,000**	**34,000**	**34,000**
A03407	Rates and Taxes			34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0263	**SERVICES HOSPITAL HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,081,000	1,081,000	1,081,000
A03805	Travelling Allowance			35,000	35,000	35,000
A03806	Transportation of Goods			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			972,000	972,000	972,000
A039	**TOTAL GENERAL**			64,419,000	64,419,000	64,419,000
A03901	Stationery			252,000	252,000	252,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			215,000	215,000	215,000
A03927	Purchase of Drug and Medicines			63,413,000	63,413,000	63,413,000
A03970	Others			490,000	490,000	490,000
1	Others			359,000	359,000	359,000
ADS	Auto-Destructible Syringes			131,000	131,000	131,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			8,134,000	8,134,000	14,422,000
A094	**TOTAL OTHER STORES AND STOCKS**			5,634,000	5,634,000	5,634,000
A09404	Medical and Laboratory Equipment			428,000	428,000	428,000
A09407	Specific Consumables			3,466,000	3,466,000	3,466,000
A09408	Generic Consumables			702,000	702,000	702,000
A09410	Life Saving Medical Supplies			1,038,000	1,038,000	1,038,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	8,788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0263	**SERVICES HOSPITAL HYDERABAD**					
A09601	Plant and Machinery			1,500,000	1,500,000	8,788,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	8,788,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**697,000**	**697,000**	**697,000**
A130	**TOTAL TRANSPORT**			**224,000**	**224,000**	**224,000**
A13001	Transport			224,000	224,000	224,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**269,000**	**269,000**	**269,000**
A13101	Machinery and Equipment			269,000	269,000	269,000
A132	**TOTAL FURNITURE AND FIXTURE**			**204,000**	**204,000**	**204,000**
A13201	Furniture and Fixture			204,000	204,000	204,000
SERVICES HOSPITAL HYDERABAD				**382,761,000**	**367,415,000**	**421,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,160,874,000**	**3,318,338,000**	**3,064,935,000**
A011	**TOTAL PAY**		**3877**	**2584**	**2,176,143,000**	**1,335,320,000**	**1,515,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1657**	**1123**	**1,367,571,000**	**987,905,000**	**982,850,000**
A01101	Total Basic Pay Of Officer		1582	1048	1,157,193,000	987,282,000	772,181,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C075	CHIEF RADIOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C301	CHIEF PHARMACIST	(BPS-20)	1	1	1,551,000		1,551,000
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	1,551,000		1,551,000
C311	CHIEF ANESTHETIST	(BPS-20)	1	1	1,551,000		1,551,000
C955	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	3	2	4,653,000		3,102,000
D077	DIRECTOR	(BPS-20)	1	1	3,102,000		3,102,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	1	2,658,000		1,329,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	7	6	9,302,000		7,973,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2		2,658,000		
A093	ANESTHETIST	(BPS-19)	2	1	2,658,000		1,329,000
A540	DIRECTOR (ADMN ACCOUNTS & DEV)	(BPS-19)	1	1	1,330,000		1,330,000
AD06	ADDITIONAL CHIEF PHARMACIST	(BPS-19)	5	3	6,644,000		3,986,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	2	1	2,658,000		1,329,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	58	38	77,075,000		50,497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	9	6	11,960,000		7,973,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	24	16	31,893,000		21,262,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	4	3	5,314,000		3,986,000
D448	DIRECTOR (FINANCE)	(BPS-19)	1	1	1,330,000		1,330,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)	1	1	1,330,000		1,330,000
I200	INTENSIVIST	(BPS-19)	4	3	5,314,000		3,986,000
R100	REGISTRAR / MEDICAL OFFICER	(BPS-19)	4	3	5,314,000		3,986,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
S050	SENIOR BLOOD BANK OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-19)	3	2	3,987,000		2,658,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	6	4	7,974,000		5,316,000
S090	SENIOR RADIO DIAGNOSTICIAN	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	38	31	32,724,000		26,696,000
A403	ANAESTHETIST	(BPS-18)	10		8,612,000		
B047	BLOOD BANK OFFICER	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	5	3	4,305,000		2,583,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	11	7	9,472,000		6,028,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C120	CLINICAL PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
C290	CARDIAC PERFUSIONIST	(BPS-18)	1	1	862,000		862,000
CS02	CARDIAC SURGEON	(BPS-18)	2	1	1,722,000		861,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G068	GENERAL SURGEON	(BPS-18)	3	2	2,583,000		1,722,000
H102	HOMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
I039	INTENSIVE CARE SUPERVISOR	(BPS-18)	1	1	862,000		862,000
M265	MEDICAL OFFICER STD	(BPS-18)	2	1	1,722,000		861,000
N043	NEURO SURGEON	(BPS-18)	2	1	1,722,000		861,000
N054	NETWORKING ADMINISTRATOR	(BPS-18)	10	7	12,916,000		9,041,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	14	9	12,056,000		7,750,000
NP18	NEUCLEAR PHYSICIAN	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	1	1,722,000		861,000
O035	ORTHOPEDIC	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	3	2	2,583,000		1,722,000
P014	PATHOLOGIST	(BPS-18)	12	8	10,333,000		6,889,000
P020	PEDIATRICIAN	(BPS-18)	19	12	16,361,000		10,333,000
P037	PHYSICIAN	(BPS-18)	7	5	6,028,000		4,306,000
P218	PLASTIC SURGEON	(BPS-18)	5	3	4,305,000		2,583,000
P713	PULMONOLOGIST	(BPS-18)	5	3	4,305,000		2,583,000
P714	PEADS NEUROSURGEON	(BPS-18)	4	3	3,444,000		2,583,000
R007	RADIOLOGIST	(BPS-18)	6	4	5,167,000		3,445,000
R008	RADIOTHERAPIST	(BPS-18)	1	1	862,000		862,000
R030	REGISTRAR	(BPS-18)	72	47	62,001,000		40,473,000
R060	RMO	(BPS-18)	8	5	6,889,000		4,306,000
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	2	2,583,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	79	51	68,030,000		43,918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	3	3,444,000		2,583,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	46	30	39,613,000		25,835,000
S251	SURGEON	(BPS-18)	2	1	1,722,000		861,000
S286	SR. REGISTRAR	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	1	1,722,000		861,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	10	7	8,612,000		6,028,000
S561	SONOLOGIST	(BPS-18)	1	1	862,000		862,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	681,000		681,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	681,000		681,000
A150	ASSISTANT BLOOD BANK OFFICER	(BPS-17)	2	1	1,364,000		682,000
A258	ASSISTANT NANAESTHETIST	(BPS-17)	10	7	11,596,000		8,117,000
A304	ASSISTANT TUTOR SISTER	(BPS-17)	2	1	1,364,000		682,000
A372	ASSISTANT PATHOLOGIST	(BPS-17)	1	1	681,000		681,000
A373	ASSISTANT RADIOLOGIST	(BPS-17)	1	1	681,000		681,000
B041	BIO MEDICAL TECHNICIAN	(BPS-17)	1	1	681,000		681,000
B042	BIO-CHEMIST	(BPS-17)	3	2	2,047,000		1,365,000
B102	BIO MEDICAL ENGINEER	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	3	2,728,000		2,046,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	681,000		681,000
C232	CMO	(BPS-17)	4	3	2,728,000		2,046,000
C290	CARDIAC PERFUSIONIST	(BPS-17)	1	1	681,000		681,000
C387	CATH LAB. MANAGER	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	2	1	1,364,000		682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
JC02	JUNIOR CARDIAN ANAESTHETIST	(BPS-17)	4	3	2,728,000		2,046,000
L125	LAB TECHNOLOGIST	(BPS-17)	2	1	1,364,000		682,000
M066	MEDICAL LEGAL OFFICER	(BPS-17)	4	3	2,728,000		2,046,000
M068	MEDICAL OFFCR M / F	(BPS-17)	147	96	100,268,000		65,481,000
M069	MEDICAL OFFICER	(BPS-17)	98	64	66,846,000		43,655,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	147	96	100,268,000		65,481,000
N034	NURSING SISTER	(BPS-17)	11	7	7,504,000		4,775,000
N038	NUTRITIONIST	(BPS-17)	3	2	2,047,000		1,365,000
P014	PATHOLOGIST	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	16	10	10,901,000		6,813,000
P040	PHYSIOTHERAPIST	(BPS-17)	16	10	10,913,000		6,821,000
P051	PLANNING OFFICER	(BPS-17)	1	1	681,000		681,000
R100	REGISTRAR / MEDICAL OFFICER	(BPS-17)	49	32	33,422,000		21,827,000
S175	STATISTICAL OFFICER	(BPS-17)	4	3	2,728,000		2,046,000
S236	SUPERINTENDENT	(BPS-17)	2	1	1,364,000		682,000
S605	SENIOR NURSE	(BPS-17)	43	28	29,330,000		19,099,000
T061	TRAINEE REGISTRAR	(BPS-17)	14	9	9,550,000		6,139,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	19	12	12,959,000		8,185,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	2	1	850,000		425,000
A119	ASSISTANT	(BPS-16)	7	5	2,975,000	987,282,000	2,125,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	425,000		425,000
B041	BIO MEDICAL TECHNICIAN	(BPS-16)	2	1	850,000		425,000
B102	BIO MEDICAL ENGINEER	(BPS-16)	2	1	850,000		425,000
C146	COMPUTER OPERATOR	(BPS-16)	6	4	2,549,000		1,699,000
C388	CATH LAB. TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
CA21	CARDIA PHYSIOTHERAPIST	(BPS-16)	1	1	425,000		425,000
D023	DATA ENTRY OPERATOR	(BPS-16)	10	7	4,249,000		2,974,000
D072	DIETICIAN	(BPS-16)	1	1	425,000		425,000
E098	ECO TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	374	243	158,910,000		103,249,000
S181	STENOGRAPHER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				138,000	623,000	429,000
A01106	Total Pay of contract officer		75	75	210,240,000		210,240,000
A020	ACCOUNTANT	(Special)	1	1	2,700,000		2,700,000
A821	AUDIOLOGIST	(Special)	1	1	2,100,000		2,100,000
B102	BIO MEDICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C121	CLINICAL PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
C349	CIVIL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C406	COMMUNITY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
CS02	CARDIAC SURGEON	(Special)	1	1	2,700,000		2,700,000
D023	DATA ENTRY OPERATOR	(Special)	1	1	840,000		840,000
D038	DENTAL SURGEON	(Special)	1	1	2,700,000		2,700,000
D407	DEPUTY DIRECTOR (PLANNING)	(Special)	1	1	2,700,000		2,700,000
E407	ELECTRICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000
E408	EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
E409	ENDOCRINOLOGIST	(Special)	1	1	2,700,000		2,700,000
G092	GASTROENTEROLOGIST	(Special)	1	1	2,700,000		2,700,000
H149	HEMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
I101	INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	2,700,000		2,700,000
I102	INTERVENTIONIST	(Special)	1	1	2,700,000		2,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
J108	JUNIOR ACCOUNTANT	(Special)	1	1	840,000		840,000
M274	MAXILLOFACIAL SURGEON	(Special)	1	1	2,700,000		2,700,000
N038	NUTRITIONIST	(Special)	1	1	2,100,000		2,100,000
N055	NEPHROLOGIST	(Special)	1	1	2,700,000		2,700,000
N065	NEUROSURGEON	(Special)	1	1	2,700,000		2,700,000
NO54	NEUROLOGIST	(Special)	1	1	2,700,000		2,700,000
O078	OPTOMETRIST	(Special)	1	1	2,100,000		2,100,000
OC23	ONCOLOGIST	(Special)	1	1	2,700,000		2,700,000
P014	PATHOLOGIST	(Special)	1	1	2,700,000		2,700,000
P040	PHYSIOTHERAPIST	(Special)	1	1	2,100,000		2,100,000
P051	PLANNING OFFICER	(Special)	1	1	1,800,000		1,800,000
P151	PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
P218	PLASTIC SURGEON	(Special)	1	1	2,700,000		2,700,000
P281	PSYCHIATRIST	(Special)	1	1	2,700,000		2,700,000
PS01	PEDIATRIC SURGEON	(Special)	1	1	2,700,000		2,700,000
R081	RESEARCH SPECIALIST	(Special)	1	1	2,100,000		2,100,000
R082	RHEUMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
S438	SENIOR PHYSIOTHERAPIST	(Special)	1	1	2,700,000		2,700,000
S469	SPEECH THERAPIST	(Special)	1	1	2,100,000		2,100,000
S558	SENIOR NEPHROLOGIST	(Special)	1	1	3,300,000		3,300,000
S564	SENIOR NEUROLOGIST	(Special)	1	1	3,300,000		3,300,000
S619	SENIOR AUDIOLOGIST	(Special)	1	1	2,700,000		2,700,000
S620	SENIOR BIO MEDICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S621	SENIOR CARDIAC SURGEON	(Special)	1	1	3,300,000		3,300,000
S622	SENIOR CIVIL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S623	SENIOR ELECTRICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
S624	SENIOR EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S625	SENIOR ENDOCRINOLOGIST	(Special)	1	1	3,300,000		3,300,000
S626	SENIOR GASTROENTEROLOGIST	(Special)	1	1	3,300,000		3,300,000
S627	SENIOR INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S628	SENIOR INTERVENTIONIST	(Special)	1	1	3,300,000		3,300,000
S629	SENIOR MAXILLOFACIAL SURGEON	(Special)	1	1	3,300,000		3,300,000
S630	SENIOR NEUROSURGEON	(Special)	1	1	3,300,000		3,300,000
S631	SENIOR OPTOMETRIST	(Special)	1	1	2,700,000		2,700,000
S632	SENIOR PLASTIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S633	SENIOR RHEUMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
S634	SENIOR SPEECH THERAPIST	(Special)	1	1	2,700,000		2,700,000
S635	SENIOR THORACIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S636	SENOR ONCOLOGIST	(Special)	1	1	3,300,000		3,300,000
S637	SENOR PATHOLOGIST	(Special)	1	1	3,300,000		3,300,000
S638	SENOR PSYCHIATRIST	(Special)	1	1	3,300,000		3,300,000
S670	SPECIALIST CADRE DOCTORS	(Special)	13	13	43,560,000		43,560,000
S994	SENIOR PEDIATRIC SURGEON	(Special)	1	1	3,300,000		3,300,000
SH01	SENIOR HEMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
T035	THORACIC SURGEON	(Special)	1	1	2,700,000		2,700,000
VS02	VASCULAR SURGEON	(Special)	1	1	3,300,000		3,300,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**2220**	**1461**	**808,572,000**	**347,415,000**	**532,174,000**
A01151	Total Basic Pay Other Staff		2204	1445	800,448,000	345,630,000	524,877,000
C645	CSSD MANAGER	(BPS-15)	4	3	1,858,000		1,394,000
I003	ICU TECHNICIAN	(BPS-15)	117	76	54,319,000		35,284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
RT01	RESPIRATORY THERAPIST	(BPS-15)	22	14	10,213,000		6,499,000
AX10	ASSISTANT STAFF NURSE	(BPS-14)	257	167	112,248,000		72,939,000
S053	SENIOR CLERK	(BPS-14)	10	7	4,367,000	345,630,000	3,057,000
S180	STENOTYPIST	(BPS-14)	1	1	437,000		437,000
S213	STORE SUPERVISOR	(BPS-14)	1	1	437,000		437,000
SU23	SR. INSTRUMENT MECHANIC	(BPS-14)	1	1	437,000		437,000
SU24	SR. ELECTRIC EQUIPMENT MECHANIC	(BPS-14)	1	1	437,000		437,000
C146	COMPUTER OPERATOR	(BPS-12)	19	12	7,285,000		4,601,000
C150	COMPUTER PROGRAMMER	(BPS-12)	1	1	383,000		383,000
R027	REFRIGERATION MECHANIZE	(BPS-12)	1	1	383,000		383,000
S213	STORE SUPERVISOR	(BPS-12)	4	3	1,534,000		1,151,000
A068	ADMISSION CLERK	(BPS-11)	2	1	591,000		296,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	362,000		362,000
AY99	ANESTHESIA TECHNICIAN	(BPS-11)	18	12	6,522,000		4,348,000
C646	CSSD ASSISTANT	(BPS-11)	1	1	362,000		362,000
F009	FEE COLLECTION CLERK	(BPS-11)	8	5	2,899,000		1,812,000
H004	HAEMO DIALYSIS	(BPS-11)	5	3	1,812,000		1,087,000
H105	HOMODYLSIS TECH	(BPS-11)	2	1	725,000		363,000
IS05	INTERVENTIONAL TECHNICIAN	(BPS-11)	3	2	1,087,000		725,000
J053	JUNIOR CLERK	(BPS-11)	31	20	11,233,000		7,247,000
M269	MEDICO LEGAL CLERK	(BPS-11)	2	1	725,000		363,000
P010	PARCHI CLERK	(BPS-11)	2	1	725,000		363,000
PR42	PERFUSIONIST	(BPS-11)	2	1	725,000		363,000
R016	RECEPTIONIST	(BPS-11)	27	18	9,785,000		6,523,000
R031	REGISTRATION CLERK	(BPS-11)	19	12	3,333,000		2,105,000
T027	TELEPHONE SUPERVISOR	(BPS-11)	1	1	362,000		362,000
T127	TECHNICIAN	(BPS-11)	1	1	362,000		362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
A020	ACCOUNTANT	(BPS-10)	1	1	350,000		350,000
S191	STEWARD	(BPS-10)	1	1	350,000		350,000
T071	TRANSPORT SUPERVISOR	(BPS-10)	1	1	350,000		350,000
A090	ALMONOR	(BPS-09)	2	1	679,000		340,000
A094	ANESTHETIST TECH	(BPS-09)	16	10	5,435,000		3,397,000
A324	AUTO ELECTRICIAN	(BPS-09)	1	1	340,000		340,000
A451	ANGI CAT LAB TECHNICIAN	(BPS-09)	4	3	1,359,000		1,019,000
A468	ANGIOGRAPGY TECHNICIAN	(BPS-09)	2	1	679,000		340,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	3	2	1,019,000		679,000
C197	CT SCAN TECHNICIAN	(BPS-09)	7	5	2,379,000		1,699,000
C291	COLOR DROPPER TECHNICIAN	(BPS-09)	3	2	1,019,000		679,000
C337	CENTRAL SUPPLY & SERVICES DEPARTMENT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	15	10	5,095,000		3,397,000
D114	DISPENSER	(BPS-09)	43	28	14,606,000		9,511,000
D116	DISPENSER / DRESSER	(BPS-09)	12	8	4,076,000		2,717,000
E002	ECG TECHNICIAN	(BPS-09)	39	25	13,249,000		8,493,000
E012	ELECTRIC EQUI MECHANIC	(BPS-09)	1	1	340,000		340,000
H004	HAEMO DIALYSIS	(BPS-09)	2	1	679,000		340,000
H089	HOUSE KEEPER	(BPS-09)	4	3	1,359,000		1,019,000
I003	ICU TECHNICIAN	(BPS-09)	19	12	6,455,000		4,077,000
IS06	ICU / ANAESTHESIA TECHNICIAN	(BPS-09)	18	12	6,114,000		4,076,000
L007	LAB TECHNICIAN	(BPS-09)	69	45	23,440,000		15,287,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	1	679,000		340,000
L094	LITHOTRIPSY TECHNICIAN	(BPS-09)	4	3	1,359,000		1,019,000
L160	LABORTARY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L161	LITHOTRISPSY TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
M093	MICRO BIOLOGIST	(BPS-09)	1	1	340,000		340,000
M202	MRI TECHNICIAN	(BPS-09)	3	2	1,019,000		679,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	10		3,397,000		
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	41	38	13,927,000		12,909,000
O051	OT TECHNICIAN	(BPS-09)	8		2,718,000		
PR43	PATHOLOGY TECHNICIAN	(BPS-09)	3	2	1,019,000		679,000
TS02	THALASIMIA TECHNICIAN	(BPS-09)	4	3	1,359,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	50	33	16,985,000		11,210,000
C146	COMPUTER OPERATOR	(BPS-08)	1	1	329,000		329,000
S181	STENOGRAPHER	(BPS-08)	1	1	329,000		329,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		317,000
I037	INSTRUMENT REPAIR MECHANIC	(BPS-07)	1	1	317,000		317,000
L003	LABORATORY ASSISTANT	(BPS-07)	36	23	11,413,000		7,292,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	7	5	2,219,000		1,585,000
T022	TELEPHONE OPERATOR	(BPS-07)	3	2	951,000		634,000
X002	X-RAY ASSISTANT	(BPS-07)	6	4	1,902,000		1,268,000
A238	ASSISTANT HOUSE KEEPER	(BPS-06)	1	1	306,000		306,000
A294	ASSISTANT STEWARD	(BPS-06)	1	1	306,000		306,000
C030	CASHIER CUM SR.CLERK	(BPS-06)	1	1	306,000		306,000
D072	DIETICIAN	(BPS-06)	2	1	612,000		306,000
D155	DRESSER	(BPS-06)	42	27	12,841,000		8,255,000
E001	ECG ASSISTANT	(BPS-06)	3	2	918,000		612,000
F054	FOREMEN	(BPS-06)	2	1	612,000		306,000
L045	LAUNDRY MANAGER	(BPS-06)	1	1	306,000		306,000
N032	NURSING ORDERLY	(BPS-06)	2	1	612,000		306,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	15	10	4,586,000		3,057,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
P040	PHYSIOTHERAPIST	(BPS-06)	1	1	306,000		306,000
P043	PHYSIOTHERAPY AIDS	(BPS-06)	4	3	1,223,000		917,000
R005	RADIO THERAPY TECHNICIAN	(BPS-06)	2	1	612,000		306,000
R006	RADIOGRAPHER	(BPS-06)	2	1	612,000		306,000
S079	SENIOR MECHANIC	(BPS-06)	1	1	306,000		306,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	5	3	1,529,000		917,000
X002	X-RAY ASSISTANT	(BPS-06)	15	10	4,586,000		3,057,000
C138	COMPOUNDER	(BPS-05)	6	4	1,776,000		1,184,000
D071	DIET CLERK	(BPS-05)	1	1	297,000		297,000
E001	ECG ASSISTANT	(BPS-05)	4	3	1,184,000		888,000
G033	GENERATOR / LAUNDRY OPERATOR	(BPS-05)	1	1	297,000		297,000
M049	MECHANIC	(BPS-05)	4	3	1,184,000		888,000
N032	NURSING ORDERLY	(BPS-05)	43	28	12,730,000		8,289,000
P041	PHYSIOTHERAPIST ASSISTANT	(BPS-05)	1	1	297,000		297,000
R016	RECEPTIONIST	(BPS-05)	4	3	1,184,000		888,000
R022	RECORD KEEPER	(BPS-05)	3	2	889,000		593,000
S206	STORE KEEPER	(BPS-05)	3	2	889,000		593,000
T022	TELEPHONE OPERATOR	(BPS-05)	8	5	2,369,000		1,481,000
T095	TYPIST	(BPS-05)	6	4	1,776,000		1,184,000
D161	DRIVER	(BPS-04)	31	20	8,826,000		5,694,000
E021	ELECTRICIAN	(BPS-04)	8	5	2,279,000		1,424,000
H052	HEAD WARD SERVANT	(BPS-04)	2	1	569,000		285,000
B058	BOILER ATTENDANT	(BPS-03)	1	1	276,000		276,000
C027	CARPENTER	(BPS-03)	2	1	553,000		277,000
D015	DARK ROOM ASSISTANT	(BPS-03)	9	6	2,490,000		1,660,000
G036	GENERATOR OPERATOR	(BPS-03)	4	3	1,107,000		830,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
H004	HAEMO DIALYSIS	(BPS-03)	4	3	1,107,000		830,000
L064	LIFT OPERATOR	(BPS-03)	23	15	6,363,000		4,150,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	6	4	1,660,000		1,107,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	8	5	2,213,000		1,383,000
P006	PAINTER	(BPS-03)	2	1	553,000		277,000
P061	PLUMBER	(BPS-03)	2	1	553,000		277,000
T003	TAILOR MASTER	(BPS-03)	9	6	2,490,000		1,660,000
B009	BARBER	(BPS-02)	3	2	807,000		538,000
D068	DHOBI / WASHER MAN	(BPS-02)	15	10	5,639,000		3,759,000
F011	FEMALE WARD SERVANT	(BPS-02)	5	3	1,342,000		805,000
H007	HAMAL	(BPS-02)	3	2	807,000		538,000
L004	LABORATORY ATTENDANT	(BPS-02)	6	4	1,611,000		1,074,000
L064	LIFT OPERATOR	(BPS-02)	2	1	537,000		269,000
N003	NAIB QASID	(BPS-02)	2	1	537,000		269,000
P071	PORTER	(BPS-02)	2	1	537,000		269,000
Q001	QASID	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	91	59	24,436,000		15,843,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	400	260	144,117,000		93,676,000
X003	X-RAY ATTENDANT	(BPS-02)	4	3	1,074,000		806,000
B011	BATH MAN	(BPS-01)	2	1	528,000		264,000
B015	BEAREAR	(BPS-01)	2	1	528,000		264,000
B080	BUTLER	(BPS-01)	5	3	1,318,000		791,000
C089	CHOWKIDAR	(BPS-01)	40	26	17,929,000		11,654,000
C109	CLEANER	(BPS-01)	5	3	1,318,000		791,000
C167	COOK	(BPS-01)	24	16	6,328,000		4,219,000
D112	DISPENSARY ATTENDANT	(BPS-01)	1	1	264,000		264,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**						
H007	HAMAL	(BPS-01)	4	3	1,054,000		791,000
M022	MALHI	(BPS-01)	10	7	7,646,000		5,352,000
N003	NAIB QASID	(BPS-01)	25	16	6,592,000		4,219,000
S008	SANITARY WORKER	(BPS-01)	200	130	89,913,000		58,443,000
S037	SECURITY GUARD	(BPS-01)	38	25	10,020,000		6,592,000
S199	STORE ATTENDANT	(BPS-01)	2	1	528,000		264,000
T016	TELEPHONE ATTENDANT	(BPS-01)	1	1	264,000		264,000
W016	WATER MAN	(BPS-01)	3	2	791,000		527,000
A01152	Personal pay				2,364,000	1,785,000	1,537,000
A01156	Total Pay of contract staff		16	16	5,760,000		5,760,000
S053	SENIOR CLERK	(BPS-14)					
S673	SKILLED TECHNICIANS	(BPS-09)	16	16	5,760,000		5,760,000
A012	**TOTAL ALLOWANCES**				**1,984,731,000**	**1,983,018,000**	**1,549,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,981,963,000**	**1,976,106,000**	**1,548,112,000**
A01201	Senior Post Allowance				70,000	151,000	98,000
A01202	House Rent Allowance				117,898,000	125,940,000	81,861,000
A01203	Conveyance Allowance				88,797,000	93,902,000	61,036,000
A01207	Washing Allowance				1,205,000	1,314,000	854,000
A01208	Dress Allowance				7,125,000	9,877,000	6,420,000
A0120D	Integrated Allowance				80,000	117,000	76,000
A01210	Risk Allowance					788,000	512,000
A01216	Qualification Allowance				16,000	9,000	6,000
A01217	Medical Allowance				42,258,000	43,877,000	28,520,000
A0121B	Health Professional Allowance				328,288,000	327,714,000	213,014,000
A0121F	Causality Allowance				1,389,000	1,442,000	937,000
A01224	Entertainment Allowance				725,000	746,000	485,000
A01226	Computer Allowance				26,000	31,000	20,000
A01228	Orderly Allowance				1,400,000	3,013,000	1,958,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,239,000	2,874,000	1,868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**					
A0122P	Special Healthcare Allowance			91,065,000	92,243,000	59,958,000
A0122V	Nursing Professional Allowance			23,104,000	32,072,000	20,847,000
A0124R	Ad-Hoc Relief Allowance-2022			116,021,000	116,480,000	75,712,000
A0124S	Differential Allowance			250,236,000	251,129,000	163,234,000
A0124X	Adhoc Relief Allowance 2023			379,912,000	380,250,000	247,162,000
A01250	Incentive Allowance				11,000	
A01251	Mess Allowance			18,295,000	25,428,000	16,528,000
A01252	Non Practising Allowance			6,469,000	6,467,000	4,204,000
A01257	RC Allowance			150,000	38,000	25,000
A0125E	Adhoc Relief Allowance-2024			318,630,000	318,601,000	207,091,000
A0125P	Ad-hoc Relief Allowance 2025				141,529,000	101,193,000
A01270	Others			187,565,000	63,000	254,493,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,768,000**	**6,912,000**	**1,799,000**
A01274	Medical Charges			2,768,000	6,787,000	1,799,000
A01299	Others				125,000	
A03	**TOTAL OPERATING EXPENSES**			**3,519,786,000**	**3,485,111,000**	**2,441,768,000**
A032	**TOTAL COMMUNICATIONS**			**3,919,000**	**3,919,000**	**2,547,000**
A03201	Postage and Telegraph			245,000	245,000	159,000
A03202	Telephone and Trunk call			3,095,000	3,095,000	2,012,000
A03205	Courier and Pilot Service			579,000	579,000	376,000
A033	**TOTAL UTILITIES**			**136,335,000**	**101,660,000**	**90,489,000**
A03301	Gas			78,751,000	78,751,000	51,188,000
A03302	Water			35,906,000		24,506,000
A03305	POL for Generator			21,678,000	21,678,000	14,795,000
A03370	Others				1,231,000	
A034	**TOTAL OCCUPANCY COSTS**			**18,437,000**	**18,437,000**	**11,984,000**
A03407	Rates and Taxes			3,257,000	3,257,000	2,117,000
A03410	Security			15,180,000	15,180,000	9,867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			28,882,000	28,882,000	19,680,000
A03805	Travelling Allowance			437,000	437,000	284,000
A03806	Transportation of Goods			560,000	560,000	364,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			27,885,000	27,885,000	19,032,000
A039	**TOTAL GENERAL**			3,332,213,000	3,332,213,000	2,317,068,000
A03901	Stationery			2,547,000	2,547,000	1,738,000
A03902	Printing and Publication			2,625,000	2,625,000	1,792,000
A03905	Newspapers Periodicals and Books			232,000	232,000	151,000
A03906	Uniforms and Protective Clothing			8,682,000	8,682,000	5,925,000
A03919	Payments to other for Service Rendered			169,473,000	169,473,000	115,665,000
A03927	Purchase of Drug and Medicines			2,636,267,000	2,636,267,000	1,842,092,000
A03942	Cost of Other Stores			275,000,000	275,000,000	187,688,000
A03970	Others			62,693,000	62,693,000	42,788,000
1	Others			17,971,000	17,971,000	12,341,000
255	Janitorial Service			30,746,000	30,746,000	20,863,000
ADS	Auto-Destructible Syringes			13,976,000	13,976,000	9,584,000
A03972	Expenditure on Diet of Patients			174,694,000	174,694,000	119,229,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				10,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				10,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				10,500,000	
A06	**TOTAL TRANSFERS**			456,855,000	456,855,000	456,855,000
A061	**TOTAL SCHOLARSHIP**			456,855,000	456,855,000	456,855,000
A06102	Others			456,855,000	456,855,000	456,855,000
ST4	STIPEND FOR (547) SEATS / SLOTS OF HOUSE JOB OFFICERS			456,855,000	456,855,000	456,855,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**					
A09	**TOTAL PHYSICAL ASSETS**			**469,539,000**	**585,903,000**	**460,184,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**359,539,000**	**475,903,000**	**280,184,000**
A09404	Medical and Laboratory Equipment			72,737,000	107,487,000	50,825,000
A09407	Specific Consumables			73,372,000	73,372,000	51,269,000
A09408	Generic Consumables			108,614,000	190,228,000	75,894,000
A09410	Life Saving Medical Supplies			104,816,000	104,816,000	102,196,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**100,000,000**	**100,000,000**	**170,000,000**
A09601	Plant and Machinery			100,000,000	100,000,000	170,000,000
1	Purchase of Plant and Machinery			100,000,000	100,000,000	170,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10,000,000**	**10,000,000**	**10,000,000**
A09701	Furniture and fixtures			10,000,000	10,000,000	10,000,000
001	Furniture and Fixtures			10,000,000	10,000,000	10,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**198,042,000**	**198,042,000**	**70,292,000**
A130	**TOTAL TRANSPORT**			**2,625,000**	**2,625,000**	**1,792,000**
A13001	Transport			2,625,000	2,625,000	1,792,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**82,035,000**	**82,035,000**	**66,603,000**
A13101	Machinery and Equipment			82,035,000	82,035,000	66,603,000
A132	**TOTAL FURNITURE AND FIXTURE**			**2,779,000**	**2,779,000**	**1,897,000**
A13201	Furniture and Fixture			2,779,000	2,779,000	1,897,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**110,603,000**	**110,603,000**	
A13301	Office Buildings			110,603,000	110,603,000	
119	Office Buildings Liaquat Hospital(HEALTH)			110,603,000	110,603,000	
LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD				**8,805,096,000**	**8,054,749,000**	**6,494,034,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0276	**SINDH INSTITUTE OF OPHTHALMOLOGY & VISUAL SCIENCES HYDERABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**900,000,000**	**900,000,000**	**1,000,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**900,000,000**	**900,000,000**	**1,000,000,000**
A05206	To Non Financial Institutions			900,000,000	900,000,000	1,000,000,000
1				500,000,000	500,000,000	600,000,000
EBS	Elimination of Blindness in Sindh			200,000,000	200,000,000	200,000,000
EHK	For Eye Hospital Khairpur Mir's			80,000,000	80,000,000	80,000,000
SEH	For Spencer Eye Hospital Karachi			120,000,000	120,000,000	120,000,000
SINDH INSTITUTE OF OPHTHALMOLOGY & VISUAL SCIENCES HYDERABAD				**900,000,000**	**900,000,000**	**1,000,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0755	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**593,454,000**	**593,454,000**	**652,799,000**
A052	**TOTAL GRANTS-DOMESTIC**			**593,454,000**	**593,454,000**	**652,799,000**
A05206	To Non Financial Institutions			593,454,000	593,454,000	652,799,000
1				593,454,000	593,454,000	652,799,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD				**593,454,000**	**593,454,000**	**652,799,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JK0082	**INSTITUTE OF MEDICAL SCIENCE JACOBABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**750,000,000**	**750,000,000**	**800,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**750,000,000**	**750,000,000**	**800,000,000**
A05206	To Non Financial Institutions			750,000,000	750,000,000	800,000,000
INSTITUTE OF MEDICAL SCIENCE JACOBABAD				**750,000,000**	**750,000,000**	**800,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**260,229,000**	**227,905,000**	**274,257,000**
A011	**TOTAL PAY**		**277**	**277**	**116,203,000**	**93,938,000**	**116,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**93**	**93**	**63,056,000**	**53,484,000**	**63,056,000**
A01101	Total Basic Pay Of Officer		93	93	63,041,000	53,471,000	63,041,000
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	1,551,000		1,551,000
D091	DIRECTOR CUM CHEST SPECIALIST	(BPS-20)	1	1	1,551,000		1,551,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	2	2	2,658,000		2,658,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	3	3	2,583,000		2,583,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,722,000		1,722,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	2	2	1,722,000		1,722,000
P038	PHYSIOLOGIST	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	2,583,000		2,583,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S443	SENIOR LIBRARIAN	(BPS-18)	1	1	683,000		683,000
S500	SENIOR PHARMACIST	(BPS-18)	2	2	1,722,000		1,722,000
T035	THORACIC SURGEON	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**						
B001	BACTERIOLOGIST	(BPS-17)	1	1	681,000		681,000
L058	LIBRARIAN	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	9,550,000		9,550,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P030	PHARMACOLOGIST	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,728,000		2,728,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	53,471,000	1,274,000
S161	STAFF NURSE	(BPS-16)	35	35	14,871,000		14,871,000
A01102	Personal pay				15,000	13,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**184**	**53,147,000**	**40,454,000**	**53,147,000**
A01151	Total Basic Pay Other Staff		184	184	52,702,000	40,023,000	52,702,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	40,023,000	1,310,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,150,000		1,150,000
S091	SENIOR RADIOGRAPHER	(BPS-12)	1	1	383,000		383,000
S180	STENOTYPIST	(BPS-12)	1	1	383,000		383,000
D072	DIETICIAN	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,087,000
R016	RECEPTIONIST	(BPS-11)	1	1	362,000		362,000
B050	BLOOD TRANSFUSION TECHNICIAN	(BPS-09)	1	1	340,000		340,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**						
O028	OPERATOR THR TECHNICIAN	(BPS-09)	2	2	679,000		679,000
P026	PESH IMAM	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H059	HEALTH VISITOR	(BPS-08)	1	1	329,000		329,000
S191	STEWARD	(BPS-07)	1	1	317,000		317,000
D156	DRESSER / DISPENSER	(BPS-06)	9	9	2,752,000		2,752,000
J038	JR STORE KEEPER	(BPS-06)	1	1	306,000		306,000
O047	OPERATOR THR ASSISTANT	(BPS-06)	1	1	306,000		306,000
R006	RADIOGRAPHER	(BPS-06)	1	1	306,000		306,000
M064	MEDIA MAKER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		276,000
N003	NAIB QASID	(BPS-03)	20	20	5,533,000		5,533,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	3	3	831,000		831,000
T003	TAILOR MASTER	(BPS-03)	1	1	276,000		276,000
A315	AUDIO VISUAL LAB ATTENDANT	(BPS-02)	1	1	268,000		268,000
B009	BARBER	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
L060	LIBRARY ATTENDANT	(BPS-02)	1	1	268,000		268,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	1	1	268,000		268,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	21	21	5,639,000		5,639,000
B015	BEAREAR	(BPS-01)	4	4	1,054,000		1,054,000
B042	BIO-CHEMIST	(BPS-01)	1	1	264,000		264,000
B068	BOY SERVANT	(BPS-01)	4	4	1,054,000		1,054,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**						
C089	CHOWKIDAR	(BPS-01)	11	11	2,901,000		2,901,000
C167	COOK	(BPS-01)	10	10	2,636,000		2,636,000
D112	DISPENSARY ATTENDANT	(BPS-01)	2	2	528,000		528,000
H007	HAMAL	(BPS-01)	3	3	791,000		791,000
M022	MALHI	(BPS-01)	5	5	1,318,000		1,318,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	37	37	9,756,000		9,756,000
S202	STORE COOLLY	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				445,000	431,000	445,000
A012	**TOTAL ALLOWANCES**				**144,026,000**	**133,967,000**	**158,054,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**143,195,000**	**133,037,000**	**157,223,000**
A01201	Senior Post Allowance				17,000	29,000	29,000
A01202	House Rent Allowance				7,716,000	7,008,000	7,008,000
A01203	Conveyance Allowance				5,998,000	5,608,000	5,608,000
A01207	Washing Allowance				86,000	69,000	69,000
A01208	Dress Allowance				549,000	629,000	629,000
A0120D	Integrated Allowance				58,000	56,000	56,000
A01217	Medical Allowance				3,436,000	2,979,000	2,979,000
A0121B	Health Professional Allowance				18,895,000	17,694,000	17,694,000
A0121E	Hard Work Allowance					2,267,000	2,267,000
A0121F	Causality Allowance				25,000	6,000	6,000
A01224	Entertainment Allowance				33,000	29,000	29,000
A01228	Orderly Allowance				347,000	579,000	579,000
A0122N	Special Conveyance Allowance to Disbaled Employees				366,000	289,000	289,000
A0122P	Special Healthcare Allowance				3,169,000	2,899,000	2,899,000
A0122V	Nursing Professional Allowance				1,575,000	1,878,000	1,878,000
A01233	Unattractive Area Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				9,275,000	8,311,000	8,311,000
A0124S	Differential Allowance				20,342,000	18,154,000	18,154,000
A0124X	Adhoc Relief Allowance 2023				31,693,000	28,404,000	28,404,000
A01251	Mess Allowance				1,143,000	1,430,000	1,430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**					
A01252	Non Practising Allowance			1,083,000	933,000	933,000
A0125E	Adhoc Relief Allowance-2024			26,415,000	23,351,000	23,351,000
A0125P	Ad-hoc Relief Allowance 2025				10,429,000	11,472,000
A01270	Others			10,973,000	6,000	23,149,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**831,000**	**930,000**	**831,000**
A01274	Medical Charges			831,000	930,000	831,000
A03	**TOTAL OPERATING EXPENSES**			**172,779,000**	**172,779,000**	**172,779,000**
A032	**TOTAL COMMUNICATIONS**			**209,000**	**209,000**	**209,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			188,000	188,000	188,000
A033	**TOTAL UTILITIES**			**8,722,000**	**8,722,000**	**8,722,000**
A03301	Gas			2,831,000	2,831,000	2,831,000
A03302	Water			120,000	120,000	120,000
A03305	POL for Generator			5,771,000	5,771,000	5,771,000
A034	**TOTAL OCCUPANCY COSTS**			**21,000**	**21,000**	**21,000**
A03407	Rates and Taxes			21,000	21,000	21,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,317,000**	**5,317,000**	**5,317,000**
A03805	Travelling Allowance			345,000	345,000	345,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,928,000	4,928,000	4,928,000
A039	**TOTAL GENERAL**			**158,510,000**	**158,510,000**	**158,510,000**
A03901	Stationery			237,000	237,000	237,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**					
A03906	Uniforms and Protective Clothing			1,566,000	1,566,000	1,566,000
A03927	Purchase of Drug and Medicines			76,728,000	76,728,000	76,728,000
A03970	Others			2,935,000	2,935,000	2,935,000
1	Others			1,439,000	1,439,000	1,439,000
ADS	Auto-Destructible Syringes			1,496,000	1,496,000	1,496,000
A03972	Expenditure on Diet of Patients			76,987,000	76,987,000	76,987,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	**TOTAL TRANSFERS**			8,352,000	8,352,000	8,352,000
A061	**TOTAL SCHOLARSHIP**			8,352,000	8,352,000	8,352,000
A06102	Others			8,352,000	8,352,000	8,352,000
10	STIPEND FOR (10) SEATS / SLOTS OF HOUSE JOB OFFICERS			8,352,000	8,352,000	8,352,000
A09	**TOTAL PHYSICAL ASSETS**			52,351,000	52,351,000	26,553,000
A092	**TOTAL COMPUTER EQUIPMENT**			414,000	414,000	
A09201	Hardware			414,000	414,000	
231	Two Computers with all Accessories			414,000		
A094	**TOTAL OTHER STORES AND STOCKS**			26,553,000	26,553,000	26,553,000
A09407	Specific Consumables			8,400,000	8,400,000	8,400,000
A09408	Generic Consumables			8,092,000	8,092,000	8,092,000
A09410	Life Saving Medical Supplies			10,061,000	10,061,000	10,061,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			24,384,000	24,384,000	
A09601	Plant and Machinery			24,384,000	24,384,000	

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**					
1	Purchase of Plant and Machinery				24,384,000	
884	One Fumigation Machine			300,000		
885	Two Laboratory UNL Jester Different Sizes			500,000		
886	One Bio Chemistry Analyzer			1,500,000		
887	One Hematology Analyzer			1,500,000		
890	One Bronchoscopy Flexible Comp Machine			2,500,000		
891	One CT Scan Machine			12,500,000		
892	One Doppler Ultrasound Machine			2,000,000		
893	One Oxygen Cylinder CFT-240			40,000		
894	One Medical Waste Incinerator			2,500,000		
895	One Intercom System (With 60 Connections)			1,000,000		
TTC	Two UPS for computers			44,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,660,000**	**1,660,000**	**1,660,000**
A130	**TOTAL TRANSPORT**			**781,000**	**781,000**	**781,000**
A13001	Transport			781,000	781,000	781,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**558,000**	**558,000**	**558,000**
A13101	Machinery and Equipment			558,000	558,000	558,000
A132	**TOTAL FURNITURE AND FIXTURE**			**321,000**	**321,000**	**321,000**
A13201	Furniture and Fixture			321,000	321,000	321,000
INSTITUE OF CHEST DISEASES KOTRI				**495,371,000**	**465,447,000**	**483,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0085	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,931,000**	**1,237,000**	**1,237,000**
A012	**TOTAL ALLOWANCES**			**4,931,000**	**1,237,000**	**1,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,931,000**	**1,237,000**	**1,237,000**
A01202	House Rent Allowance			223,000	56,000	56,000
A01203	Conveyance Allowance			270,000	68,000	68,000
A01207	Washing Allowance			4,000	1,000	1,000
A01208	Dress Allowance			26,000	7,000	7,000
A0120D	Integrated Allowance			11,000	3,000	3,000
A01217	Medical Allowance			354,000	89,000	89,000
A0121B	Health Professional Allowance			1,535,000	384,000	384,000
A01224	Entertainment Allowance			4,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			3,000	1,000	1,000
A0122P	Special Healthcare Allowance			670,000	168,000	168,000
A0122V	Nursing Professional Allowance			113,000	28,000	28,000
A01239	Special Allowance			10,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			550,000	138,000	138,000
A0124S	Differential Allowance			1,158,000	290,000	290,000
SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO				**4,931,000**	**1,237,000**	**1,237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0391	**LIAQUAT UNIVERSITY HOSPITAL JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**						**1,540,739,000**
A011	**TOTAL PAY**			**1350**			**706,169,000**
A011-1	**TOTAL PAY OF OFFICERS**			**580**			**426,130,000**
A01101	Total Basic Pay Of Officer			580			425,899,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)		1			1,551,000
D077	DIRECTOR	(BPS-20)		1			1,551,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)		1			1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)		1			1,329,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)		1			1,329,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)		2			2,658,000
A093	ANESTHETIST	(BPS-19)		2			2,658,000
AD06	ADDITIONAL CHIEF PHARMACIST	(BPS-19)		2			2,658,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)		1			1,329,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)		20			26,578,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)		3			3,987,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)		10			13,289,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)		1			1,329,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)		1			1,329,000
I200	INTENSIVIST	(BPS-19)		1			1,329,000
R100	REGISTRAR / MEDICAL OFFICER	(BPS-19)		1			1,329,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-19)		2			2,658,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
JO0391 LIAQUAT UNIVERSITY HOSPITAL JAMSHORO					
S080 SENIOR MEDICAL OFFICER (BPS-19)		4			5,316,000
A093 ANESTHETIST (BPS-18)		17			14,640,000
B047 BLOOD BANK OFFICER (BPS-18)		1			861,000
C022 CARDIOLOGIST (BPS-18)		3			2,583,000
C031 CASUALTY MEDICAL OFFICER (BPS-18)		6			5,166,000
C050 CHEST SPECIALIST (BPS-18)		1			861,000
C120 CLINICAL PATHOLOGIST (BPS-18)		1			861,000
CS02 CARDIAC SURGEON (BPS-18)		2			1,722,000
D038 DENTAL SURGEON (BPS-18)		1			861,000
D241 DERMOTOLOGIST (BPS-18)		1			861,000
E042 ENT SPECIALIST (BPS-18)		1			861,000
G068 GENERAL SURGEON (BPS-18)		3			2,583,000
H102 HOMOTOLOGIST (BPS-18)		1			861,000
M265 MEDICAL OFFICER STD (BPS-18)		1			861,000
N043 NEURO SURGEON (BPS-18)		2			1,722,000
N054 NETWORKING ADMINISTRATOR (BPS-18)		3			3,875,000
N075 NURSING SUPERINTENDENT / HEAD NURSE (BPS-18)		5			4,306,000
O030 OPHTHALMOLOGIST (BPS-18)		1			861,000
O035 ORTHOPEDIC (BPS-18)		1			861,000
O036 ORTHOPEDIC SURGEON (BPS-18)		2			1,722,000
P014 PATHOLOGIST (BPS-18)		4			3,444,000
P020 PEDIATRICIAN (BPS-18)		7			6,028,000
P037 PHYSICIAN (BPS-18)		2			1,722,000
P218 PLASTIC SURGEON (BPS-18)		2			1,722,000
P713 PULMONOLOGIST (BPS-18)		2			1,722,000
P714 PEADS NEUROSURGEON (BPS-18)		1			861,000
R007 RADIOLOGIST (BPS-18)		3			2,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0391	**LIAQUAT UNIVERSITY HOSPITAL JAMSHORO**						
R030	REGISTRAR	(BPS-18)	25				21,528,000
R060	RMO	(BPS-18)	3				2,583,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1				861,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	28				24,112,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1				861,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	18				15,500,000
S251	SURGEON	(BPS-18)	2				1,722,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1				861,000
S500	SENIOR PHARMACIST	(BPS-18)	3				2,584,000
S561	SONOLOGIST	(BPS-18)	1				861,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1				682,000
A150	ASSISTANT BLOOD BANK OFFICER	(BPS-17)	1				682,000
A258	ASSISTANT NANAESTHETIST	(BPS-17)	3				3,479,000
A304	ASSISTANT TUTOR SISTER	(BPS-17)	1				682,000
B042	BIO-CHEMIST	(BPS-17)	2				1,364,000
B102	BIO MEDICAL ENGINEER	(BPS-17)	1				682,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2				1,364,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1				682,000
C232	CMO	(BPS-17)	1				682,000
D038	DENTAL SURGEON	(BPS-17)	1				682,000
JC02	JUNIOR CARDIAN ANAESTHETIST	(BPS-17)	1				682,000
L125	LAB TECHNOLOGIST	(BPS-17)	1				682,000
M066	MEDICAL LEGAL OFFICER	(BPS-17)	1				682,000
M068	MEDICAL OFFCR M / F	(BPS-17)	56				38,197,000
M069	MEDICAL OFFICER	(BPS-17)	36				24,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0391	**LIAQUAT UNIVERSITY HOSPITAL JAMSHORO**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	53				36,151,000
N034	NURSING SISTER	(BPS-17)	4				2,729,000
N038	NUTRITIONIST	(BPS-17)	1				682,000
P029	PHARMACIST	(BPS-17)	6				4,088,000
P040	PHYSIOTHERAPIST	(BPS-17)	6				4,092,000
R100	REGISTRAR / MEDICAL OFFICER	(BPS-17)	17				11,595,000
S175	STATISTICAL OFFICER	(BPS-17)	1				682,000
S236	SUPERINTENDENT	(BPS-17)	1				682,000
S605	SENIOR NURSE	(BPS-17)	15				10,231,000
T061	TRAINEE REGISTRAR	(BPS-17)	5				3,411,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7				4,774,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1				425,000
A119	ASSISTANT	(BPS-16)	2				850,000
B041	BIO MEDICAL TECHNICIAN	(BPS-16)	1				425,000
B102	BIO MEDICAL ENGINEER	(BPS-16)	2				850,000
C146	COMPUTER OPERATOR	(BPS-16)	2				850,000
D023	DATA ENTRY OPERATOR	(BPS-16)	3				1,275,000
S161	STAFF NURSE	(BPS-16)	131				55,661,000
S181	STENOGRAPHER	(BPS-16)	1				425,000
A01102	Personal pay						231,000
A011-2	**TOTAL PAY OF OTHER STAFF**		770				280,039,000
A01151	Total Basic Pay Other Staff		770				279,212,000
C645	CSSD MANAGER	(BPS-15)	1				465,000
I003	ICU TECHNICIAN	(BPS-15)	41				19,035,000
RT01	RESPIRATORY THERAPIST	(BPS-15)	8				3,714,000
AX10	ASSISTANT STAFF NURSE	(BPS-14)	90				39,309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
JO0391 LIAQUAT UNIVERSITY HOSPITAL JAMSHORO					
S053 SENIOR CLERK (BPS-14)		3			1,310,000
S213 STORE SUPERVISOR (BPS-14)		1			437,000
C146 COMPUTER OPERATOR (BPS-12)		7			2,684,000
S213 STORE SUPERVISOR (BPS-12)		1			384,000
A068 ADMISSION CLERK (BPS-11)		2			592,000
AY99 ANESTHESIA TECHNICIAN (BPS-11)		6			2,174,000
F009 FEE COLLECTION CLERK (BPS-11)		3			1,087,000
H004 HAEMO DIALYSIS (BPS-11)		2			725,000
H105 HOMODYLSIS TECH (BPS-11)		1			363,000
IS05 INTERVENTIONAL TECHNICIAN (BPS-11)		1			362,000
J053 JUNIOR CLERK (BPS-11)		11			3,986,000
M269 MEDICO LEGAL CLERK (BPS-11)		1			363,000
P010 PARCHI CLERK (BPS-11)		1			363,000
PR42 PERFUSIONIST (BPS-11)		1			363,000
R016 RECEPTIONIST (BPS-11)		9			3,262,000
R031 REGISTRATION CLERK (BPS-11)		7			1,228,000
T027 TELEPHONE SUPERVISOR (BPS-11)		1			363,000
A090 ALMONOR (BPS-09)		1			340,000
A094 ANESTHETIST TECH (BPS-09)		6			2,038,000
A451 ANGI CAT LAB TECHNICIAN (BPS-09)		1			340,000
A468 ANGIOGRAPGY TECHNICIAN (BPS-09)		1			340,000
B048 BLOOD BANK TECHNICIAN (BPS-09)		1			340,000
C197 CT SCAN TECHNICIAN (BPS-09)		2			680,000
C291 COLOR DROPPER TECHNICIAN (BPS-09)		1			340,000
D040 DENTAL TECHNICIAN (BPS-09)		5			1,698,000
D114 DISPENSER (BPS-09)		15			5,095,000
D116 DISPENSER / DRESSER (BPS-09)		4			1,359,000
E002 ECG TECHNICIAN (BPS-09)		14			4,756,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
JO0391 LIAQUAT UNIVERSITY HOSPITAL JAMSHORO					
H004 HAEMO DIALYSIS	(BPS-09)	1			340,000
H089 HOUSE KEEPER	(BPS-09)	1			340,000
I003 ICU TECHNICIAN	(BPS-09)	7			2,378,000
IS06 ICU / ANAESTHESIA TECHNICIAN	(BPS-09)	6			2,038,000
L007 LAB TECHNICIAN	(BPS-09)	25			8,493,000
L018 LADY HEALTH VISITOR	(BPS-09)	1			340,000
L094 LITHOTRIPSY TECHNICIAN	(BPS-09)	1			340,000
M202 MRI TECHNICIAN	(BPS-09)	2			680,000
O020 OPERATION THEATER TECHNICIAN	(BPS-09)	21			7,133,000
PR43 PATHOLOGY TECHNICIAN	(BPS-09)	1			340,000
TS02 THALASIMIA TECHNICIAN	(BPS-09)	1			340,000
X004 X-RAY TECHNICIAN	(BPS-09)	18			6,115,000
L003 LABORATORY ASSISTANT	(BPS-07)	13			4,121,000
O018 OPERATION THEATER ASSISTANT	(BPS-07)	3			951,000
T022 TELEPHONE OPERATOR	(BPS-07)	1			317,000
X002 X-RAY ASSISTANT	(BPS-07)	3			951,000
D072 DIETICIAN	(BPS-06)	1			306,000
D155 DRESSER	(BPS-06)	15			4,586,000
E001 ECG ASSISTANT	(BPS-06)	2			612,000
F054 FOREMEN	(BPS-06)	1			306,000
N032 NURSING ORDERLY	(BPS-06)	1			306,000
O018 OPERATION THEATER ASSISTANT	(BPS-06)	5			1,529,000
P043 PHYSIOTHERAPY AIDS	(BPS-06)	1			306,000
R005 RADIO THERAPY TECHNICIAN	(BPS-06)	1			306,000
R006 RADIOGRAPHER	(BPS-06)	1			306,000
S206 STORE KEEPER	(BPS-06)	2			612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0391	**LIAQUAT UNIVERSITY HOSPITAL JAMSHORO**					
X002	X-RAY ASSISTANT	(BPS-06)	5			1,529,000
C138	COMPOUNDER	(BPS-05)	2			592,000
E001	ECG ASSISTANT	(BPS-05)	2			592,000
M049	MECHANIC	(BPS-05)	1			296,000
N032	NURSING ORDERLY	(BPS-05)	15			4,441,000
R016	RECEPTIONIST	(BPS-05)	1			296,000
R022	RECORD KEEPER	(BPS-05)	1			296,000
S206	STORE KEEPER	(BPS-05)	1			296,000
T022	TELEPHONE OPERATOR	(BPS-05)	3			888,000
T095	TYPIST	(BPS-05)	2			592,000
D161	DRIVER	(BPS-04)	11			3,132,000
E021	ELECTRICIAN	(BPS-04)	3			855,000
H052	HEAD WARD SERVANT	(BPS-04)	1			285,000
C027	CARPENTER	(BPS-03)	1			277,000
D015	DARK ROOM ASSISTANT	(BPS-03)	3			830,000
G036	GENERATOR OPERATOR	(BPS-03)	1			277,000
H004	HAEMO DIALYSIS	(BPS-03)	1			277,000
L064	LIFT OPERATOR	(BPS-03)	8			2,213,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	2			553,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	3			830,000
P006	PAINTER	(BPS-03)	1			277,000
P061	PLUMBER	(BPS-03)	1			277,000
T003	TAILOR MASTER	(BPS-03)	3			830,000
B009	BARBER	(BPS-02)	1			269,000
D068	DHOBI / WASHER MAN	(BPS-02)	5			1,880,000
F011	FEMALE WARD SERVANT	(BPS-02)	2			537,000
H007	HAMAL	(BPS-02)	1			269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JO0391	**LIAQUAT UNIVERSITY HOSPITAL JAMSHORO**						
L004	LABORATORY ATTENDANT	(BPS-02)	3				806,000
L064	LIFT OPERATOR	(BPS-02)	1				269,000
N003	NAIB QASID	(BPS-02)	1				269,000
P071	PORTER	(BPS-02)	1				269,000
W006	WARD SERVANT	(BPS-02)	32				8,593,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	140				50,441,000
X003	X-RAY ATTENDANT	(BPS-02)	1				269,000
B011	BATH MAN	(BPS-01)	1				264,000
B015	BEAREAR	(BPS-01)	1				264,000
B080	BUTLER	(BPS-01)	2				527,000
C089	CHOWKIDAR	(BPS-01)	14				6,275,000
C109	CLEANER	(BPS-01)	2				527,000
C167	COOK	(BPS-01)	8				2,109,000
H007	HAMAL	(BPS-01)	1				264,000
M022	MALHI	(BPS-01)	3				2,294,000
N003	NAIB QASID	(BPS-01)	9				2,373,000
S008	SANITARY WORKER	(BPS-01)	70				31,470,000
S037	SECURITY GUARD	(BPS-01)	13				3,428,000
S199	STORE ATTENDANT	(BPS-01)	1				264,000
W016	WATER MAN	(BPS-01)	1				264,000
A01152	Personal pay						827,000
A012	**TOTAL ALLOWANCES**						**834,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**						**833,601,000**
A01201	Senior Post Allowance						53,000
A01202	House Rent Allowance						44,079,000
A01203	Conveyance Allowance						32,866,000
A01207	Washing Allowance						460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0391	**LIAQUAT UNIVERSITY HOSPITAL JAMSHORO**					
A01208	Dress Allowance					3,457,000
A0120D	Integrated Allowance					41,000
A01210	Risk Allowance					276,000
A01216	Qualification Allowance					3,000
A01217	Medical Allowance					15,357,000
A0121B	Health Professional Allowance					114,700,000
A0121F	Causality Allowance					505,000
A01224	Entertainment Allowance					261,000
A01226	Computer Allowance					11,000
A01228	Orderly Allowance					1,055,000
A0122N	Special Conveyance Allowance to Disbaled Employees					1,006,000
A0122P	Special Healthcare Allowance					32,285,000
A0122V	Nursing Professional Allowance					11,225,000
A0124R	Ad-Hoc Relief Allowance-2022					40,768,000
A0124S	Differential Allowance					87,895,000
A0124X	Adhoc Relief Allowance 2023					133,088,000
A01251	Mess Allowance					8,900,000
A01252	Non Practising Allowance					2,263,000
A01257	RC Allowance					13,000
A0125E	Adhoc Relief Allowance-2024					111,510,000
A0125P	Ad-hoc Relief Allowance 2025					54,489,000
A01270	Others					137,035,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**969,000**
A01274	Medical Charges					969,000
A03	**TOTAL OPERATING EXPENSES**					**1,314,798,000**
A032	**TOTAL COMMUNICATIONS**					**1,372,000**
A03201	Postage and Telegraph					86,000
A03202	Telephone and Trunk call					1,083,000
A03205	Courier and Pilot Service					203,000
A033	**TOTAL UTILITIES**					**48,725,000**
A03301	Gas					27,563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0391	**LIAQUAT UNIVERSITY HOSPITAL JAMSHORO**					
A03302	Water					13,195,000
A03305	POL for Generator					7,967,000
A034	**TOTAL OCCUPANCY COSTS**					**6,453,000**
A03407	Rates and Taxes					1,140,000
A03410	Security					5,313,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					**10,597,000**
A03805	Travelling Allowance					153,000
A03806	Transportation of Goods					196,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					10,248,000
A039	**TOTAL GENERAL**					**1,247,651,000**
A03901	Stationery					936,000
A03902	Printing and Publication					965,000
A03905	Newspapers Periodicals and Books					81,000
A03906	Uniforms and Protective Clothing					3,191,000
A03919	Payments to other for Service Rendered					62,281,000
A03927	Purchase of Drug and Medicines					991,895,000
A03942	Cost of Other Stores					101,063,000
A03970	Others					23,039,000
1	Others					6,438,000
255	Janitorial Service					11,155,000
ADS	Auto-Destructible Syringes					5,446,000
A03972	Expenditure on Diet of Patients					64,200,000
A09	**TOTAL PHYSICAL ASSETS**					**150,867,000**
A094	**TOTAL OTHER STORES AND STOCKS**					**150,867,000**
A09404	Medical and Laboratory Equipment					27,367,000
A09407	Specific Consumables					27,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0391	**LIAQUAT UNIVERSITY HOSPITAL JAMSHORO**					
A09408	Generic Consumables					40,866,000
A09410	Life Saving Medical Supplies					55,028,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**37,876,000**
A130	**TOTAL TRANSPORT**					**965,000**
A13001	Transport					965,000
A131	**TOTAL MACHINERY AND EQUIPMENT**					**35,890,000**
A13101	Machinery and Equipment					35,890,000
A132	**TOTAL FURNITURE AND FIXTURE**					**1,021,000**
A13201	Furniture and Fixture					1,021,000
LIAQUAT UNIVERSITY HOSPITAL JAMSHORO						**3,044,280,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,391,827,000**	**2,796,260,000**	**3,713,148,000**
A011	**TOTAL PAY**		**3023**	**3023**	**1,743,559,000**	**1,143,533,000**	**1,743,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1491**	**1491**	**1,251,521,000**	**827,423,000**	**1,251,521,000**
A01101	Total Basic Pay Of Officer		1429	1429	1,083,176,000	826,013,000	1,083,176,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C075	CHIEF RADIOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C293	CHIEF CONSULTANT & ANESTHETIST (CRITICAL CARE)	(BPS-20)	1	1	1,551,000		1,551,000
C301	CHIEF PHARMACIST	(BPS-20)	1	1	1,551,000		1,551,000
C307	CHIEF ORHTOPEDIC SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	1,551,000		1,551,000
C366	CHIEF CLINICAL ONCOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	1,551,000		1,551,000
C955	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	2	2	3,102,000		3,102,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	2,658,000		2,658,000
A039	ADDITIONAL DIRECTOR P&M CELL	(BPS-19)	1	1	1,330,000		1,330,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	7	7	9,302,000		9,302,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
AD06	ADDITIONAL CHIEF PHARMACIST	(BPS-19)	6	6	7,974,000		7,974,000
B047	BLOOD BANK OFFICER	(BPS-19)	1	1	1,330,000		1,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	5	5	6,644,000		6,644,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	70	70	99,708,000		99,708,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	5	5	6,644,000		6,644,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	19	19	25,249,000		25,249,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
D039	DENTAL SURGEON IN CHARGE	(BPS-19)	1	1	1,330,000		1,330,000
D043	DEPUTY CHIEF PHYSIOTHERAPIST	(BPS-19)	3	3	4,784,000		4,784,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
D448	DIRECTOR (FINANCE)	(BPS-19)	1	1	1,330,000		1,330,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)	1	1	1,330,000		1,330,000
M047	MAXILLOW FACIO SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
N012	NEURO BIOCHEMIST	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	5	5	6,644,000		6,644,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	2	2	2,658,000		2,658,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	13	13	17,275,000		17,275,000
S086	SENIOR PATHOLOGIST	(BPS-19)	2	2	2,658,000		2,658,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	18	18	23,920,000		23,920,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
S394	SR.CLINICAL ONCOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
SH01	SENIOR HEMATOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
SMP1	SENIOR MICRO PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0594 DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI					
A093 ANESTHETIST (BPS-18)	20	20	17,223,000		17,223,000
A821 AUDIOLOGIST (BPS-18)	2	2	1,722,000		1,722,000
B042 BIO-CHEMIST (BPS-18)	1	1	862,000		862,000
C031 CASUALTY MEDICAL OFFICER (BPS-18)	3	3	2,583,000		2,583,000
C120 CLINICAL PATHOLOGIST (BPS-18)	1	1	862,000		862,000
C288 CONSULTANT BIO CHEMIST (BPS-18)	2	2	1,722,000		1,722,000
C289 CONSULTANT MOECULAR BIOLOGIST (BPS-18)	3	3	2,583,000		2,583,000
C294 CONSULTANT HEMATOLOGIST (BPS-18)	1	1	862,000		862,000
C295 CONSULTANT NUTRITIONIST (BPS-18)	1	1	862,000		862,000
C338 CONSULTANT MICROBIOLOGIST (BPS-18)	1	1	862,000		862,000
C350 CHIEF ACCOUNTANT (BPS-18)	1	1	862,000		862,000
D038 DENTAL SURGEON (BPS-18)	5	5	4,305,000		4,305,000
H149 HEMATOLOGIST (BPS-18)	2	2	1,722,000		1,722,000
I039 INTENSIVE CARE SUPERVISOR (BPS-18)	1	1	862,000		862,000
M073 MEDICAL OFFICER MALE / FEMALE (BPS-18)	60	60	51,668,000		51,668,000
M240 MICRO PATHOLOGIST (BPS-18)	1	1	862,000		862,000
N075 NURSING SUPERINTENDENT / HEAD NURSE (BPS-18)	26	26	22,390,000		22,390,000
O030 OPHTHALMOLOGIST (BPS-18)	2	2	1,722,000		1,722,000
OC23 ONCOLOGIST (BPS-18)	1	1	862,000		862,000
P051 PLANNING OFFICER (BPS-18)	1	1	862,000		862,000
P218 PLASTIC SURGEON (BPS-18)	1	1	862,000		862,000
PS01 PEDIATRIC SURGEON (BPS-18)	1	1	862,000		862,000
R007 RADIOLOGIST (BPS-18)	5	5	4,305,000		4,305,000
R060 RMO (BPS-18)	25	25	21,528,000		21,528,000
S051 SENIOR CASUALTY MEDICAL OFFICER (BPS-18)	14	14	12,056,000		12,056,000
S060 SENIOR DENTAL SURGEON (BPS-18)	3	3	2,583,000		2,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
S080	SENIOR MEDICAL OFFICER	(BPS-18)	227	227	195,476,000		195,476,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	28	28	24,112,000		24,112,000
S286	SR. REGISTRAR	(BPS-18)	18	18	15,500,000		15,500,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	3	3	2,583,000		2,583,000
S416	SYSTEM ADMINISTRATOR	(BPS-18)	1	1	862,000		862,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	2	2	1,722,000		1,722,000
S500	SENIOR PHARMACIST	(BPS-18)	14	14	12,056,000		12,056,000
SMT	SENIOR MEDICAL OFFICER STD	(BPS-18)	1	1	862,000		862,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	681,000		681,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	17	17	11,596,000		11,596,000
A150	ASSISTANT BLOOD BANK OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
A258	ASSISTANT NANAESTHETIST	(BPS-17)	1	1	681,000		681,000
A372	ASSISTANT PATHOLOGIST	(BPS-17)	3	3	2,047,000		2,047,000
A373	ASSISTANT RADIOLOGIST	(BPS-17)	8	8	5,458,000		5,458,000
B042	BIO-CHEMIST	(BPS-17)	3	3	2,047,000		2,047,000
B102	BIO MEDICAL ENGINEER	(BPS-17)	2	2	1,364,000		1,364,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	7	7	4,774,000		4,774,000
C121	CLINICAL PSYCHOLOGIST	(BPS-17)	1	1	681,000		681,000
C150	COMPUTER PROGRAMMER	(BPS-17)	2	2	1,364,000		1,364,000
C232	CMO	(BPS-17)	2	2	1,364,000		1,364,000
C290	CARDIAC PERFUSIONIST	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	6	6	4,092,000		4,092,000
H102	HOMOTOLOGIST	(BPS-17)	3	3	2,047,000		2,047,000
I063	INTERNAL AUDITOR	(BPS-17)	1	1	681,000		681,000
L125	LAB TECHNOLOGIST	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	112	112	76,395,000		76,395,000
M093	MICRO BIOLOGIST	(BPS-17)	3	3	2,047,000		2,047,000
MB73	MEDICAL OFFICER M/F (Burn Center)	(BPS-17)	20	20	13,643,000		13,643,000
N014	NEURO PSYCHOLOGIST	(BPS-17)	1	1	681,000		681,000
N038	NUTRITIONIST	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	16	16	10,901,000		10,901,000
P040	PHYSIOTHERAPIST	(BPS-17)	2	2	1,364,000		1,364,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
S048	SENIOR ASSISTANT PHYSIOTHERAPIST	(BPS-17)	2	2	1,364,000		1,364,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S366	SENIOR ADMINSTRATIVE OFFICER	(BPS-17)	1	1	681,000		681,000
S417	SYSTEM/ NETWORK ENGINEER	(BPS-17)	2	2	1,364,000		1,364,000
S469	SPEECH THERAPIST	(BPS-17)	1	1	681,000		681,000
S506	SOFTWARE PROGRAMMER	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	100	100	68,210,000		68,210,000
T061	TRAINEE REGISTRAR	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
A119	ASSISTANT	(BPS-16)	5	5	2,125,000	826,013,000	2,125,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	850,000		850,000
A259	ASSISTANT NURSING SUPTD	(BPS-16)	1	1	425,000		425,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	3	3	1,274,000		1,274,000
B041	BIO MEDICAL TECHNICIAN	(BPS-16)	1	1	425,000		425,000
B060	BOILER TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	425,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	425,000		425,000
CTT	C.T SCAN TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
D072	DIETICIAN	(BPS-16)	1	1	425,000		425,000
D823	DATABASE ADMINISTRATOR	(BPS-16)	1	1	425,000		425,000
E033	ENDOSCOPY TECHNICIAN	(BPS-16)	1	1	425,000		425,000
E082	ECG Technologist	(BPS-16)	2	2	850,000		850,000
E086	EMG Technologist	(BPS-16)	2	2	850,000		850,000
I092	INTENSIVE CARE TECHNICIAN	(BPS-16)	1	1	425,000		425,000
ICT	INTENSIVE CARE TECHNOLOGIST	(BPS-16)	5	5	2,125,000		2,125,000
L006	LABORATORY SUPERVISOR	(BPS-16)	1	1	425,000		425,000
L123	Lab Technologist	(BPS-16)	2	2	850,000		850,000
L125	LAB TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
M079	MEDICAL TECHNOLOGIST	(BPS-16)	3	3	1,274,000		1,274,000
O061	OFFICE SECRETARY/COMPUTER OPERATOR	(BPS-16)	1	1	425,000		425,000
O069	ORTHOPIST	(BPS-16)	2	2	850,000		850,000
O076	Operation Theater Supervisor	(BPS-16)	1	1	425,000		425,000
P040	PHYSIOTHERAPIST	(BPS-16)	2	2	850,000		850,000
P294	PROSTHETIST	(BPS-16)	1	1	425,000		425,000
R106	REFRACTIONIST	(BPS-16)	2	2	850,000		850,000
S137	SOCIAL WELFARE OFFICER	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	375	375	159,334,000		159,334,000
S175	STATISTICAL OFFICER	(BPS-16)	1	1	425,000		425,000
S213	STORE SUPERVISOR	(BPS-16)	1	1	425,000		425,000
S441	SR. MRI TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
T034	THEATRE SUPERVISOR	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				1,665,000	1,410,000	1,665,000
A01106	Total Pay of contract officer		62	62	166,680,000		166,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
A020	ACCOUNTANT	(Special)	1	1	2,700,000		2,700,000
A821	AUDIOLOGIST	(Special)	1	1	2,100,000		2,100,000
B102	BIO MEDICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C121	CLINICAL PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
C349	CIVIL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C406	COMMUNITY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
CS02	CARDIAC SURGEON	(Special)	1	1	2,700,000		2,700,000
D023	DATA ENTRY OPERATOR	(Special)	1	1	840,000		840,000
D038	DENTAL SURGEON	(Special)	1	1	2,700,000		2,700,000
D407	DEPUTY DIRECTOR (PLANNING)	(Special)	1	1	2,700,000		2,700,000
E407	ELECTRICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000
E408	EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
E409	ENDOCRINOLOGIST	(Special)	1	1	2,700,000		2,700,000
G092	GASTROENTEROLOGIST	(Special)	1	1	2,700,000		2,700,000
H149	HEMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
I101	INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	2,700,000		2,700,000
I102	INTERVENTIONIST	(Special)	1	1	2,700,000		2,700,000
J108	JUNIOR ACCOUNTANT	(Special)	1	1	840,000		840,000
M274	MAXILLOFACIAL SURGEON	(Special)	1	1	2,700,000		2,700,000
N038	NUTRITIONIST	(Special)	1	1	2,100,000		2,100,000
N055	NEPHROLOGIST	(Special)	1	1	2,700,000		2,700,000
N065	NEUROSURGEON	(Special)	1	1	2,700,000		2,700,000
NO54	NEUROLOGIST	(Special)	1	1	2,700,000		2,700,000
O078	OPTOMETRIST	(Special)	1	1	2,100,000		2,100,000
OC23	ONCOLOGIST	(Special)	1	1	2,700,000		2,700,000
P014	PATHOLOGIST	(Special)	1	1	2,700,000		2,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
P040	PHYSIOTHERAPIST	(Special)	1	1	2,100,000		2,100,000
P051	PLANNING OFFICER	(Special)	1	1	1,800,000		1,800,000
P151	PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
P218	PLASTIC SURGEON	(Special)	1	1	2,700,000		2,700,000
P281	PSYCHIATRIST	(Special)	1	1	2,700,000		2,700,000
PS01	PEDIATRIC SURGEON	(Special)	1	1	2,700,000		2,700,000
R081	RESEARCH SPECIALIST	(Special)	1	1	2,100,000		2,100,000
R082	RHEUMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
S438	SENIOR PHYSIOTHERAPIST	(Special)	1	1	2,700,000		2,700,000
S469	SPEECH THERAPIST	(Special)	1	1	2,100,000		2,100,000
S558	SENIOR NEPHROLOGIST	(Special)	1	1	3,300,000		3,300,000
S564	SENIOR NEUROLOGIST	(Special)	1	1	3,300,000		3,300,000
S619	SENIOR AUDIOLOGIST	(Special)	1	1	2,700,000		2,700,000
S620	SENIOR BIO MEDICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S621	SENIOR CARDIAC SURGEON	(Special)	1	1	3,300,000		3,300,000
S622	SENIOR CIVIL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S623	SENIOR ELECTRICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S624	SENIOR EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S625	SENIOR ENDOCRINOLOGIST	(Special)	1	1	3,300,000		3,300,000
S626	SENIOR GASTROENTEROLOGIST	(Special)	1	1	3,300,000		3,300,000
S627	SENIOR INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S628	SENIOR INTERVENTIONIST	(Special)	1	1	3,300,000		3,300,000
S629	SENIOR MAXILLOFACIAL SURGEON	(Special)	1	1	3,300,000		3,300,000
S630	SENIOR NEUROSURGEON	(Special)	1	1	3,300,000		3,300,000
S631	SENIOR OPTOMETRIST	(Special)	1	1	2,700,000		2,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
S632	SENIOR PLASTIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S633	SENIOR RHEUMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
S634	SENIOR SPEECH THERAPIST	(Special)	1	1	2,700,000		2,700,000
S635	SENIOR THORACIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S636	SENOR ONCOLOGIST	(Special)	1	1	3,300,000		3,300,000
S637	SENOR PATHOLOGIST	(Special)	1	1	3,300,000		3,300,000
S638	SENOR PSYCHIATRIST	(Special)	1	1	3,300,000		3,300,000
S994	SENIOR PEDIATRIC SURGEON	(Special)	1	1	3,300,000		3,300,000
SH01	SENIOR HEMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
T035	THORACIC SURGEON	(Special)	1	1	2,700,000		2,700,000
VS02	VASCULAR SURGEON	(Special)	1	1	3,300,000		3,300,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1532**	**1532**	**492,038,000**	**316,110,000**	**492,038,000**
A01151	Total Basic Pay Other Staff		1532	1532	487,378,000	312,190,000	487,378,000
C196	CT SCAN RECUPLIONIST	(BPS-15)	3	3	1,392,000		1,392,000
C197	CT SCAN TECHNICIAN	(BPS-15)	4	4	1,858,000		1,858,000
L058	LIBRARIAN	(BPS-15)	1	1	464,000		464,000
A020	ACCOUNTANT	(BPS-14)	1	1	437,000		437,000
A467	ASSISTANT PERFUSIONIST	(BPS-14)	1	1	437,000		437,000
N013	NEURO PHYSIOLOGY TECH	(BPS-14)	2	2	874,000		874,000
R040	RESEARCH ASSISTANT	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	11	11	4,804,000	312,190,000	4,804,000
S068	SENIOR INSTRUCTOR AC	(BPS-14)	1	1	437,000		437,000
S069	SENIOR INSTRUCTOR WELDING	(BPS-14)	1	1	437,000		437,000
S181	STENOGRAPHER	(BPS-14)	1	1	437,000		437,000
A009	AC & REFRIG SUPERVISOR	(BPS-12)	1	1	383,000		383,000
C146	COMPUTER OPERATOR	(BPS-12)	10	10	3,834,000		3,834,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
D023	DATA ENTRY OPERATOR	(BPS-12)	30	30	11,501,000		11,501,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	767,000		767,000
E028	ELECTRO MEDICAL MECHANIC	(BPS-12)	1	1	383,000		383,000
I032	INSTRUCTOR	(BPS-12)	3	3	1,150,000		1,150,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		362,000
A276	ASSISTANT RECORD KEEPER	(BPS-11)	1	1	362,000		362,000
C029	CASHIER	(BPS-11)	1	1	362,000		362,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	24	24	8,696,000		8,696,000
N016	NEURO THERAPIST	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	24	24	8,696,000		8,696,000
P049	PLANNING ASSISTANT	(BPS-11)	1	1	362,000		362,000
S049	SENIOR AUDITOR	(BPS-11)	1	1	362,000		362,000
A094	ANESTHETIST TECH	(BPS-09)	20	20	6,795,000		6,795,000
A468	ANGIOGRAPGY TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
B107	BRONCHOSCOPE TECHNICIAN	(BPS-09)	1	1	340,000		340,000
C147	COMPUTER OPERATOR / TYPIST	(BPS-09)	2	2	679,000		679,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	340,000		340,000
C351	CARDIAC TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D116	DISPENSER / DRESSER	(BPS-09)	71	71	24,120,000		24,120,000
E002	ECG TECHNICIAN	(BPS-09)	12	12	4,076,000		4,076,000
E031	ENDAS COPY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
E033	ENDOSCOPY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
E043	ENT TECHNICIAN	(BPS-09)	2	2	679,000		679,000
E055	ETT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
E080	ECHO TECHNICIAN	(BPS-09)	2	2	679,000		679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
E085	EEG Technician	(BPS-09)	1	1	340,000		340,000
E090	EYE TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
E092	ECHO CARDIOLOGY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
E102	ECT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
I003	ICU TECHNICIAN	(BPS-09)	18	18	6,114,000		6,114,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
L036	LASER TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L070	LINE INCHARGE (MATRON)	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	56	56	19,023,000		19,023,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	340,000		340,000
S070	SENIOR LAB TECHNICIAN	(BPS-09)	7	7	2,379,000		2,379,000
T014	TECHNICIAN ECG & EMC	(BPS-09)	2	2	679,000		679,000
H034	HEAD DISPENSER	(BPS-08)	1	1	329,000		329,000
L018	LADY HEALTH VISITOR	(BPS-08)	7	7	2,299,000		2,299,000
S191	STEWARD	(BPS-08)	6	6	1,971,000		1,971,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,902,000		1,902,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	15	15	4,756,000		4,756,000
P041	PHYSIOTHERAPIST ASSISTANT	(BPS-07)	2	2	633,000		633,000
B048	BLOOD BANK TECHNICIAN	(BPS-06)	5	5	1,529,000		1,529,000
C023	CARDIOLOGY TECHNICIAN	(BPS-06)	2	2	612,000		612,000
C119	CLINICAL PATHO TECHNICIAN	(BPS-06)	6	6	1,834,000		1,834,000
D072	DIETICIAN	(BPS-06)	3	3	918,000		918,000
H059	HEALTH VISITOR	(BPS-06)	2	2	612,000		612,000
J038	JR STORE KEEPER	(BPS-06)	8	8	2,445,000		2,445,000
L007	LAB TECHNICIAN	(BPS-06)	11	11	3,363,000		3,363,000
M049	MECHANIC	(BPS-06)	1	1	306,000		306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
N015	NEURO RADIOGRAPHER	(BPS-06)	1	1	306,000		306,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	306,000		306,000
S079	SENIOR MECHANIC	(BPS-06)	1	1	306,000		306,000
S091	SENIOR RADIOGRAPHER	(BPS-06)	2	2	612,000		612,000
S101	SENIOR STORE KEEPER	(BPS-06)	9	9	2,752,000		2,752,000
S105	SENIOR TECHNICIAN	(BPS-06)	1	1	306,000		306,000
S138	SOCIAL WORKER	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	2	2	612,000		612,000
X004	X-RAY TECHNICIAN	(BPS-06)	18	18	5,503,000		5,503,000
F038	FITTER	(BPS-05)	1	1	297,000		297,000
G038	GESTETNOR OPERATOR	(BPS-05)	5	5	1,480,000		1,480,000
I064	INCLINATOR MAN	(BPS-05)	5	5	1,480,000		1,480,000
M113	MISTRY G-I	(BPS-05)	1	1	297,000		297,000
N027	NURSE AID	(BPS-05)	50	50	34,634,000		34,634,000
S217	STUDENT NURSE	(BPS-05)	13	13	3,850,000		3,850,000
S233	SUI GAS MECHANIC	(BPS-05)	1	1	297,000		297,000
T025	TELEPHONE OPERATORS	(BPS-05)	10	10	2,961,000		2,961,000
T038	TIN SMITH	(BPS-05)	1	1	297,000		297,000
T085	TURNER	(BPS-05)	1	1	297,000		297,000
T095	TYPIST	(BPS-05)	1	1	297,000		297,000
W008	WARD STORE KEEPER	(BPS-05)	12	12	3,552,000		3,552,000
E021	ELECTRICIAN	(BPS-04)	3	3	855,000		855,000
M098	MIDWIFE	(BPS-04)	6	6	1,708,000		1,708,000
M128	MOTOR DRIVER	(BPS-04)	20	20	5,695,000		5,695,000
N032	NURSING ORDERLY	(BPS-04)	61	61	17,367,000		17,367,000
A094	ANESTHETIST TECH	(BPS-03)	3	3	831,000		831,000
B058	BOILER ATTENDANT	(BPS-03)	4	4	1,107,000		1,107,000
C027	CARPENTER	(BPS-03)	4	4	1,107,000		1,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**						
G038	GESTETNOR OPERATOR	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	6	6	1,660,000		1,660,000
A333	AYA / DAI	(BPS-02)	72	72	19,334,000		19,334,000
B009	BARBER	(BPS-02)	5	5	1,342,000		1,342,000
D068	DHOBI / WASHER MAN	(BPS-02)	30	30	8,056,000		8,056,000
L004	LABORATORY ATTENDANT	(BPS-02)	7	7	1,879,000		1,879,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	80	80	21,482,000		21,482,000
A152	ASSISTANT BUTLER	(BPS-01)	2	2	528,000		528,000
B015	BEAREAR	(BPS-01)	22	22	5,801,000		5,801,000
C089	CHOWKIDAR	(BPS-01)	24	24	6,328,000		6,328,000
C109	CLEANER	(BPS-01)	5	5	2,901,000		2,901,000
C167	COOK	(BPS-01)	17	17	4,483,000		4,483,000
D016	DARK ROOM ATTENDANT	(BPS-01)	9	9	2,373,000		2,373,000
H024	HEAD BUTLER	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	12	12	3,163,000		3,163,000
M126	MOTOR CLEANER	(BPS-01)	3	3	791,000		791,000
N003	NAIB QASID	(BPS-01)	12	12	3,163,000		3,163,000
P006	PAINTER	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	250	250	83,585,000		83,585,000
S037	SECURITY GUARD	(BPS-01)	31	31	8,175,000		8,175,000
S199	STORE ATTENDANT	(BPS-01)	1	1	264,000		264,000
W003	WARD BOY	(BPS-01)	270	270	71,192,000		71,192,000
W009	WASHER	(BPS-01)	1	1	264,000		264,000
X003	X-RAY ATTENDANT	(BPS-01)	4	4	1,054,000		1,054,000
A01152	Personal pay				4,660,000	3,920,000	4,660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
A012	**TOTAL ALLOWANCES**			**1,648,268,000**	**1,652,727,000**	**1,969,589,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,646,190,000**	**1,642,034,000**	**1,967,511,000**
A01201	Senior Post Allowance			105,000	179,000	179,000
A01202	House Rent Allowance			91,537,000	97,122,000	97,122,000
A01203	Conveyance Allowance			71,265,000	75,776,000	75,776,000
A01207	Washing Allowance			530,000	498,000	498,000
A01208	Dress Allowance			12,114,000	16,242,000	16,242,000
A0120D	Integrated Allowance			101,000	90,000	90,000
A01210	Risk Allowance				435,000	26,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			34,614,000	34,456,000	34,456,000
A0121B	Health Professional Allowance			207,608,000	215,213,000	215,213,000
A0121F	Causality Allowance			608,000	1,073,000	1,073,000
A01224	Entertainment Allowance			847,000	847,000	847,000
A01226	Computer Allowance			223,000	225,000	225,000
A01228	Orderly Allowance			2,092,000	3,575,000	3,575,000
A0122N	Special Conveyance Allowance to Disbaled Employees			439,000	578,000	578,000
A0122P	Special Healthcare Allowance			38,791,000	42,301,000	42,301,000
A0122V	Nursing Professional Allowance			42,423,000	55,657,000	55,657,000
A01239	Special Allowance				11,000	11,000
A01241	Utility allowance for electricity				225,000	225,000
A0124R	Ad-Hoc Relief Allowance-2022			104,147,000	101,284,000	101,284,000
A0124S	Differential Allowance			223,578,000	217,165,000	217,165,000
A0124X	Adhoc Relief Allowance 2023			343,954,000	335,046,000	335,046,000
A01251	Mess Allowance			32,260,000	43,000,000	43,000,000
A01252	Non Practising Allowance			2,275,000	2,821,000	2,821,000
A01257	RC Allowance			25,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			285,582,000	274,872,000	274,872,000
A0125P	Ad-hoc Relief Allowance 2025				122,801,000	135,081,000
A01260	Ration Allowance			1,000		
A01270	Others			151,040,000	505,000	314,111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,078,000**	**10,693,000**	**2,078,000**
A01274	Medical Charges			2,078,000	10,068,000	2,078,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
A01290	President / Governor's House Allowance				625,000	
A03	**TOTAL OPERATING EXPENSES**			2,468,198,000	2,478,950,000	2,468,198,000
A032	**TOTAL COMMUNICATIONS**			2,341,000	2,341,000	2,341,000
A03201	Postage and Telegraph			26,000	26,000	26,000
A03202	Telephone and Trunk call			2,315,000	2,315,000	2,315,000
A033	**TOTAL UTILITIES**			151,024,000	151,024,000	151,024,000
A03301	Gas			58,961,000	58,961,000	58,961,000
A03302	Water			75,471,000	75,471,000	75,471,000
A03305	POL for Generator			16,592,000	16,592,000	16,592,000
A034	**TOTAL OCCUPANCY COSTS**			71,859,000	71,859,000	71,859,000
A03407	Rates and Taxes			534,000	534,000	534,000
A03410	Security			71,325,000	71,325,000	71,325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,053,000	20,053,000	20,053,000
A03805	Travelling Allowance			632,000	632,000	632,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,421,000	19,421,000	19,421,000
A039	**TOTAL GENERAL**			2,222,921,000	2,233,673,000	2,222,921,000
A03901	Stationery			6,234,000	6,234,000	6,234,000
A03902	Printing and Publication			5,684,000	5,684,000	5,684,000
A03905	Newspapers Periodicals and Books			207,000	207,000	207,000
A03906	Uniforms and Protective Clothing			10,281,000	10,281,000	10,281,000
A03919	Payments to other for Service Rendered			150,000,000	160,752,000	150,000,000
A03927	Purchase of Drug and Medicines			1,598,700,000	1,598,700,000	1,598,700,000
A03970	Others			211,056,000	211,056,000	211,056,000
1	Others			9,358,000	9,358,000	9,358,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
255	Janitorial Service			75,337,000	75,337,000	75,337,000
ADS	Auto-Destructible Syringes			42,361,000	42,361,000	42,361,000
MOD	FOR MEDICINE OF ONCOLOGY UNIT / CANCER PATIENTS			84,000,000	84,000,000	84,000,000
A03972	Expenditure on Diet of Patients			240,759,000	240,759,000	240,759,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**9,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**9,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A05270	To Others				6,300,000	
117	Medical Treatment of (03) Patients on Government Expenses				6,300,000	
A06	**TOTAL TRANSFERS**			**346,320,000**	**346,320,000**	**346,320,000**
A061	**TOTAL SCHOLARSHIP**			**346,320,000**	**346,320,000**	**346,320,000**
A06102	Others			346,320,000	346,320,000	346,320,000
ST5	STIPEND FOR (350) SEATS / SLOTS OF HOUSE JOB OFFICERS			292,320,000	292,320,000	292,320,000
ST6	STIPEND FOR (100) SEATS / SLOTS OF PROBATIONER FIXED			54,000,000	54,000,000	54,000,000
A09	**TOTAL PHYSICAL ASSETS**			**949,563,000**	**949,563,000**	**999,563,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**639,563,000**	**639,563,000**	**639,563,000**
A09404	Medical and Laboratory Equipment			69,423,000	69,423,000	69,423,000
A09407	Specific Consumables			84,938,000	84,938,000	84,938,000
A09408	Generic Consumables			317,625,000	317,625,000	317,625,000
A09410	Life Saving Medical Supplies			167,577,000	167,577,000	167,577,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**300,000,000**	**300,000,000**	**350,000,000**
A09601	Plant and Machinery			300,000,000	300,000,000	350,000,000
1	Purchase of Plant and Machinery			300,000,000	300,000,000	350,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10,000,000**	**10,000,000**	**10,000,000**
A09701	Furniture and fixtures			10,000,000	10,000,000	10,000,000
001	Furniture and Fixtures			10,000,000	10,000,000	10,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**217,312,000**	**217,312,000**	**32,974,000**
A130	**TOTAL TRANSPORT**			**1,561,000**	**1,561,000**	**1,561,000**
A13001	Transport			1,561,000	1,561,000	1,561,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,135,000**	**30,135,000**	**30,135,000**
A13101	Machinery and Equipment			30,135,000	30,135,000	30,135,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,278,000**	**1,278,000**	**1,278,000**
A13201	Furniture and Fixture			1,278,000	1,278,000	1,278,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**184,338,000**	**184,338,000**	
A13301	Office Buildings			184,338,000	184,338,000	
113	Office Buildings Civil Hospital Karachi			184,338,000	184,338,000	
DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI				**7,373,220,000**	**6,797,705,000**	**7,560,203,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,266,005,000**	**939,119,000**	**1,409,502,000**
A011	**TOTAL PAY**		**1168**	**1168**	**731,140,000**	**375,153,000**	**731,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**551**	**551**	**540,629,000**	**292,425,000**	**540,629,000**
A01101	Total Basic Pay Of Officer		489	489	373,333,000	292,079,000	373,333,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
C075	CHIEF RADIOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C161	CONSULTANT PHYSICIAN	(BPS-20)	1	1	1,551,000		1,551,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	1,551,000		1,551,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	2	2	3,102,000		3,102,000
D786	DIRECTOR DEVELOPMENT	(BPS-20)	1	1	1,293,000		1,293,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
AD06	ADDITIONAL CHIEF PHARMACIST	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	32	32	42,525,000		42,525,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	19	19	25,249,000		25,249,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
D448	DIRECTOR (FINANCE)	(BPS-19)	1	1	1,330,000		1,330,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S109	SENIOR UROLOGY / ASSOCIATE PROF	(BPS-19)	1	1	1,330,000		1,330,000
S380	SENIOR NEUORO SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	5	5	4,305,000		4,305,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	6	6	5,167,000		5,167,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	862,000		862,000
C120	CLINICAL PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-18)	3	3	2,583,000		2,583,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	862,000		862,000
N042	NEPROLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	7	7	6,028,000		6,028,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P147	PSYCHIATRIC IAN	(BPS-18)	1	1	862,000		862,000
P218	PLASTIC SURGEON	(BPS-18)	1	1	862,000		862,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
R060	RMO	(BPS-18)	18	18	15,500,000		15,500,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	2,583,000		2,583,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	52	52	44,778,000		44,778,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	3,444,000		3,444,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	10	10	8,612,000		8,612,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	23	23	19,806,000		19,806,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	2	2	1,722,000		1,722,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	2	2	1,364,000		1,364,000
B047	BLOOD BANK OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
D038	DENTAL SURGEON	(BPS-17)	5	5	3,411,000		3,411,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	13	13	8,867,000		8,867,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	63	63	42,973,000		42,973,000
P029	PHARMACIST	(BPS-17)	5	5	3,407,000		3,407,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	24	24	16,371,000		16,371,000
A119	ASSISTANT	(BPS-16)	4	4	1,699,000	292,079,000	1,699,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	2	2	850,000		850,000
C121	CLINICAL PSYCHOLOGIST	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	138	138	58,634,000		58,634,000
S175	STATISTICAL OFFICER	(BPS-16)	1	1	425,000		425,000
S222	SUB ENGINEER	(BPS-16)	1	1	425,000		425,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
A01102	Personal pay				616,000	346,000	616,000
A01106	Total Pay of contract officer		62	62	166,680,000		166,680,000
A020	ACCOUNTANT	(Special)	1	1	2,700,000		2,700,000
A821	AUDIOLOGIST	(Special)	1	1	2,100,000		2,100,000
B102	BIO MEDICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C121	CLINICAL PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
C349	CIVIL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C406	COMMUNITY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
CS02	CARDIAC SURGEON	(Special)	1	1	2,700,000		2,700,000
D023	DATA ENTRY OPERATOR	(Special)	1	1	840,000		840,000
D038	DENTAL SURGEON	(Special)	1	1	2,700,000		2,700,000
D407	DEPUTY DIRECTOR (PLANNING)	(Special)	1	1	2,700,000		2,700,000
E407	ELECTRICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000
E408	EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
E409	ENDOCRINOLOGIST	(Special)	1	1	2,700,000		2,700,000
G092	GASTROENTEROLOGIST	(Special)	1	1	2,700,000		2,700,000
H149	HEMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
I101	INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	2,700,000		2,700,000
I102	INTERVENTIONIST	(Special)	1	1	2,700,000		2,700,000
J108	JUNIOR ACCOUNTANT	(Special)	1	1	840,000		840,000
M274	MAXILLOFACIAL SURGEON	(Special)	1	1	2,700,000		2,700,000
N038	NUTRITIONIST	(Special)	1	1	2,100,000		2,100,000
N055	NEPHROLOGIST	(Special)	1	1	2,700,000		2,700,000
N065	NEUROSURGEON	(Special)	1	1	2,700,000		2,700,000
NO54	NEUROLOGIST	(Special)	1	1	2,700,000		2,700,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
O078	OPTOMETRIST	(Special)	1	1	2,100,000		2,100,000
OC23	ONCOLOGIST	(Special)	1	1	2,700,000		2,700,000
P014	PATHOLOGIST	(Special)	1	1	2,700,000		2,700,000
P040	PHYSIOTHERAPIST	(Special)	1	1	2,100,000		2,100,000
P051	PLANNING OFFICER	(Special)	1	1	1,800,000		1,800,000
P151	PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
P218	PLASTIC SURGEON	(Special)	1	1	2,700,000		2,700,000
P281	PSYCHIATRIST	(Special)	1	1	2,700,000		2,700,000
PS01	PEDIATRIC SURGEON	(Special)	1	1	2,700,000		2,700,000
R081	RESEARCH SPECIALIST	(Special)	1	1	2,100,000		2,100,000
R082	RHEUMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
S438	SENIOR PHYSIOTHERAPIST	(Special)	1	1	2,700,000		2,700,000
S469	SPEECH THERAPIST	(Special)	1	1	2,100,000		2,100,000
S558	SENIOR NEPHROLOGIST	(Special)	1	1	3,300,000		3,300,000
S564	SENIOR NEUROLOGIST	(Special)	1	1	3,300,000		3,300,000
S619	SENIOR AUDIOLOGIST	(Special)	1	1	2,700,000		2,700,000
S620	SENIOR BIO MEDICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S621	SENIOR CARDIAC SURGEON	(Special)	1	1	3,300,000		3,300,000
S622	SENIOR CIVIL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S623	SENIOR ELECTRICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S624	SENIOR EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S625	SENIOR ENDOCRINOLOGIST	(Special)	1	1	3,300,000		3,300,000
S626	SENIOR GASTROENTEROLOGIST	(Special)	1	1	3,300,000		3,300,000
S627	SENIOR INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S628	SENIOR INTERVENTIONIST	(Special)	1	1	3,300,000		3,300,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
S629	SENIOR MAXILLOFACIAL SURGEON	(Special)	1	1	3,300,000		3,300,000
S630	SENIOR NEUROSURGEON	(Special)	1	1	3,300,000		3,300,000
S631	SENIOR OPTOMETRIST	(Special)	1	1	2,700,000		2,700,000
S632	SENIOR PLASTIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S633	SENIOR RHEUMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
S634	SENIOR SPEECH THERAPIST	(Special)	1	1	2,700,000		2,700,000
S635	SENIOR THORACIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S636	SENOR ONCOLOGIST	(Special)	1	1	3,300,000		3,300,000
S637	SENOR PATHOLOGIST	(Special)	1	1	3,300,000		3,300,000
S638	SENOR PSYCHIATRIST	(Special)	1	1	3,300,000		3,300,000
S994	SENIOR PEDIATRIC SURGEON	(Special)	1	1	3,300,000		3,300,000
SH01	SENIOR HEMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
T035	THORACIC SURGEON	(Special)	1	1	2,700,000		2,700,000
VS02	VASCULAR SURGEON	(Special)	1	1	3,300,000		3,300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**~~617~~**	**~~617~~**	**~~190,511,000~~**	**~~82,728,000~~**	**~~190,511,000~~**
A01151	Total Basic Pay Other Staff		~~617~~	~~617~~	~~189,982,000~~	~~82,253,000~~	~~189,982,000~~
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	82,253,000	874,000
S181	STENOGRAPHER	(BPS-14)	1	1	437,000		437,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,534,000		1,534,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	5	5	1,918,000		1,918,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		362,000
D072	DIETICIAN	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	6	6	2,174,000		2,174,000
P010	PARCHI CLERK	(BPS-11)	6	6	2,174,000		2,174,000
R031	REGISTRATION CLERK	(BPS-11)	8	8	2,899,000		2,899,000
A094	ANESTHETIST TECH	(BPS-09)	13	13	4,416,000		4,416,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
B048	BLOOD BANK TECHNICIAN	(BPS-09)	10	10	3,397,000		3,397,000
C278	CATH LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	9	9	3,057,000		3,057,000
E002	ECG TECHNICIAN	(BPS-09)	11	11	3,737,000		3,737,000
E043	ENT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
E055	ETT TECHNICIAN	(BPS-09)	2	2	679,000		679,000
E083	Echocardiography Technician	(BPS-09)	3	3	1,019,000		1,019,000
H080	HOMEO DIALYASIS	(BPS-09)	12	12	4,076,000		4,076,000
I003	ICU TECHNICIAN	(BPS-09)	10	10	3,397,000		3,397,000
L007	LAB TECHNICIAN	(BPS-09)	21	21	7,134,000		7,134,000
L046	LAUNDRY SUPERVISOR	(BPS-09)	1	1	340,000		340,000
M204	Mammography Technician	(BPS-09)	2	2	679,000		679,000
N053	Nephrology Technician	(BPS-09)	8	8	2,718,000		2,718,000
O018	OPERATION THEATER ASSISTANT	(BPS-09)	24	24	8,153,000		8,153,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	18	18	6,114,000		6,114,000
O051	OT TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
S186	STERILIZATION TECHNICIAN	(BPS-09)	2	2	679,000		679,000
A294	ASSISTANT STEWARD	(BPS-08)	1	1	329,000		329,000
H034	HEAD DISPENSER	(BPS-08)	1	1	329,000		329,000
L018	LADY HEALTH VISITOR	(BPS-08)	2	2	657,000		657,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,269,000		1,269,000
C195	CT ASSISTANT	(BPS-06)	2	2	612,000		612,000
D156	DRESSER / DISPENSER	(BPS-06)	30	30	9,171,000		9,171,000
M062	MECHANIC	(BPS-06)	2	2	612,000		612,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
O018	OPERATION THEATER ASSISTANT	(BPS-06)	12	12	3,670,000		3,670,000
P041	PHYSIOTHERAPIST ASSISTANT	(BPS-06)	2	2	612,000		612,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	2	2	612,000		612,000
W005	WARD MASTER	(BPS-06)	24	24	7,337,000		7,337,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	13	13	3,974,000		3,974,000
F038	FITTER	(BPS-05)	1	1	297,000		297,000
S206	STORE KEEPER	(BPS-05)	3	3	889,000		889,000
T022	TELEPHONE OPERATOR	(BPS-05)	5	5	1,480,000		1,480,000
D161	DRIVER	(BPS-04)	8	8	2,279,000		2,279,000
E021	ELECTRICIAN	(BPS-04)	2	2	569,000		569,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	284,000		284,000
L064	LIFT OPERATOR	(BPS-04)	2	2	569,000		569,000
N032	NURSING ORDERLY	(BPS-04)	16	16	4,555,000		4,555,000
P162	PUMP DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
X003	X-RAY ATTENDANT	(BPS-04)	1	1	284,000		284,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		276,000
D016	DARK ROOM ATTENDANT	(BPS-03)	3	3	831,000		831,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,107,000		1,107,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	17	17	4,702,000		4,702,000
X003	X-RAY ATTENDANT	(BPS-03)	3	3	831,000		831,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	3	3	807,000		807,000
D068	DHOBI / WASHER MAN	(BPS-02)	4	4	1,074,000		1,074,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	537,000		537,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**						
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	120	120	32,223,000		32,223,000
C089	CHOWKIDAR	(BPS-01)	27	27	7,119,000		7,119,000
C167	COOK	(BPS-01)	7	7	1,845,000		1,845,000
D008	DAIE	(BPS-01)	6	6	1,583,000		1,583,000
D031	DEAD BODY COLD STRG ATT	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	9	9	2,373,000		2,373,000
S008	SANITARY WORKER	(BPS-01)	50	50	18,194,000		18,194,000
W003	WARD BOY	(BPS-01)	19	19	5,008,000		5,008,000
A01152	Personal pay				529,000	475,000	529,000
A012	**TOTAL ALLOWANCES**				**534,865,000**	**563,966,000**	**678,362,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**531,543,000**	**558,186,000**	**675,040,000**
A01201	Senior Post Allowance				63,000	187,000	187,000
A01202	House Rent Allowance				30,858,000	34,938,000	34,938,000
A01203	Conveyance Allowance				23,179,000	26,832,000	26,832,000
A01207	Washing Allowance				140,000	124,000	124,000
A01208	Dress Allowance				3,863,000	6,834,000	6,834,000
A0120D	Integrated Allowance				45,000	38,000	38,000
A01210	Risk Allowance					97,000	97,000
A01216	Qualification Allowance				1,000	1,000	
A01217	Medical Allowance				11,090,000	12,218,000	12,218,000
A0121B	Health Professional Allowance				70,389,000	78,531,000	78,531,000
A0121E	Hard Work Allowance					75,000	75,000
A0121F	Causality Allowance				7,000	2,000	2,000
A01224	Entertainment Allowance				230,000	233,000	233,000
A01226	Computer Allowance				58,000	98,000	98,000
A01228	Orderly Allowance				1,250,000	1,336,000	1,336,000
A0122P	Special Healthcare Allowance				16,349,000	20,555,000	20,555,000
A0122V	Nursing Professional Allowance				13,224,000	17,851,000	17,851,000
A0124R	Ad-Hoc Relief Allowance-2022				32,214,000	34,624,000	34,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**					
A0124S	Differential Allowance			69,284,000	70,497,000	70,497,000
A0124X	Adhoc Relief Allowance 2023			106,213,000	107,632,000	107,632,000
A01251	Mess Allowance			10,244,000	13,957,000	13,957,000
A01252	Non Practising Allowance			961,000	1,069,000	1,069,000
A01257	RC Allowance				90,000	90,000
A0125E	Adhoc Relief Allowance-2024			88,257,000	88,446,000	88,446,000
A0125P	Ad-hoc Relief Allowance 2025				41,921,000	46,113,000
A01270	Others			53,624,000		112,663,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,322,000**	**5,780,000**	**3,322,000**
A01274	Medical Charges			3,322,000	5,780,000	3,322,000
A03	**TOTAL OPERATING EXPENSES**			**545,877,000**	**601,637,000**	**594,237,000**
A032	**TOTAL COMMUNICATIONS**			**449,000**	**449,000**	**449,000**
A03201	Postage and Telegraph			48,000	48,000	48,000
A03202	Telephone and Trunk call			401,000	401,000	401,000
A033	**TOTAL UTILITIES**			**15,908,000**	**15,908,000**	**15,908,000**
A03301	Gas			8,256,000	8,256,000	8,256,000
A03302	Water			1,181,000	1,181,000	1,181,000
A03305	POL for Generator			6,471,000	6,471,000	6,471,000
A034	**TOTAL OCCUPANCY COSTS**			**3,688,000**	**3,688,000**	**3,688,000**
A03407	Rates and Taxes			88,000	88,000	88,000
A03410	Security			3,600,000	3,600,000	3,600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,666,000**	**7,666,000**	**7,666,000**
A03805	Travelling Allowance			123,000	123,000	123,000
A03806	Transportation of Goods			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,469,000	7,469,000	7,469,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**					
A039	**TOTAL GENERAL**			518,166,000	573,926,000	566,526,000
A03901	Stationery			567,000	567,000	567,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			330,000	330,000	330,000
A03906	Uniforms and Protective Clothing			3,084,000	3,084,000	3,084,000
A03919	Payments to other for Service Rendered				55,760,000	48,360,000
1	Payments to other for Service Rendered				55,760,000	48,360,000
A03927	Purchase of Drug and Medicines			453,411,000	453,411,000	453,411,000
A03970	Others			16,162,000	16,162,000	16,162,000
1	Others			1,439,000	1,439,000	1,439,000
255	Janitorial Service			7,379,000	7,379,000	7,379,000
2CC	CCTV Cameras + DVR + with Accessories			5,250,000	5,250,000	5,250,000
ADS	Auto-Destructible Syringes			2,094,000	2,094,000	2,094,000
A03972	Expenditure on Diet of Patients			44,584,000	44,584,000	44,584,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	**TOTAL TRANSFERS**			192,096,000	192,096,000	192,096,000
A061	**TOTAL SCHOLARSHIP**			192,096,000	192,096,000	192,096,000
A06102	Others			192,096,000	192,096,000	192,096,000
ST8	STIPEND FOR (230) SEATS / SLOTS OF HOUSE JOB OFFICERS			192,096,000	192,096,000	192,096,000
A09	**TOTAL PHYSICAL ASSETS**			191,536,000	191,536,000	96,756,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,705,000	1,705,000	
A09201	Hardware			1,705,000	1,705,000	
016	Five Printers			560,000		

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**					
5CM	Five Computers with all accessories			1,035,000		
LL5	Five UPS for Computers			110,000		
A094	**TOTAL OTHER STORES AND STOCKS**			46,756,000	46,756,000	46,756,000
A09407	Specific Consumables			18,662,000	18,662,000	18,662,000
A09408	Generic Consumables			11,333,000	11,333,000	11,333,000
A09410	Life Saving Medical Supplies			16,761,000	16,761,000	16,761,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			140,075,000	140,075,000	50,000,000
A09601	Plant and Machinery			140,075,000	140,075,000	50,000,000
1	Purchase of Plant and Machinery				140,075,000	50,000,000
597	One Elisa Machine			1,100,000		
598	One Elisa System for Immunohistochemistry			8,200,000		
599	One Special Chemistry Analyzer			8,500,000		
739	One High Speed Centrifuge Machine			2,000,000		
742	One Water bath			650,000		
743	One Roller Mixer			275,000		
744	One Diahan scientific auto clave			2,000,000		
745	One Floating Water Bath			600,000		
746	One Safety Cabinet			3,000,000		
747	One Stabilizer Servo meter (1000 watt)			30,000		
748	One Stabilizer Servo meter (500 watt)			50,000		
749	One Spectrophotometer Analyzer			1,200,000		
750	One Freezer			3,000,000		
753	Purchase of OT Tables			7,000,000		
754	Purchase of OT Lights			6,000,000		
B11	One Automated Bactiallert Microbiology Analyzer			3,000,000		
B12	One Anesthesia Machine			13,000,000		
B13	One Orthopedic Traction Table			13,000,000		
B14	Five Baby Incubators			12,500,000		
B25	Two Ventilators (Neonatal)			15,000,000		
B26	Two Ventilators (Child)			15,000,000		
B27	Two Ventilators (Adult)			15,000,000		
B28	Two Portable X-Ray Machine			9,520,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**					
EE1	One EEG machine			450,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**3,000,000**	**3,000,000**	
A09701	Furniture and fixtures			3,000,000	3,000,000	
001	Furniture and Fixtures			3,000,000	3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,244,000**	**96,244,000**	**4,075,000**
A130	**TOTAL TRANSPORT**			**444,000**	**444,000**	**444,000**
A13001	Transport			444,000	444,000	444,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**3,408,000**	**3,408,000**	**3,408,000**
A13101	Machinery and Equipment			3,408,000	3,408,000	3,408,000
A132	**TOTAL FURNITURE AND FIXTURE**			**223,000**	**223,000**	**223,000**
A13201	Furniture and Fixture			223,000	223,000	223,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**92,169,000**	**92,169,000**	
A13301	Office Buildings			92,169,000	92,169,000	
114	Office Buildings Lyari General Hospital			92,169,000	92,169,000	
SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI				**2,291,758,000**	**2,022,132,000**	**2,296,666,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0597	**SERVICES HOSPITAL KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**573,793,000**	**508,059,000**	**618,039,000**
A011	**TOTAL PAY**	**439**	**439**	**268,431,000**	**211,229,000**	**268,503,000**
A011-1	**TOTAL PAY OF OFFICERS**	**235**	**235**	**206,518,000**	**154,498,000**	**206,518,000**
A01101	Total Basic Pay Of Officer	235	235	206,242,000	154,225,000	206,242,000
A038	ADDITIONAL CIVIL SURGEON (BPS-20)	1	1	1,551,000		1,551,000
C160	CONSULTANT GYNECOLOGIST (BPS-20)	1	1	1,551,000		1,551,000
C305	CHIEF CHEST SPECIALIST (BPS-20)	1	1	1,551,000		1,551,000
C309	CHIEF SURGEON (BPS-20)	1	1	1,551,000		1,551,000
C314	CHIEF OPHTHALMOLOGIST (BPS-20)	1	1	1,551,000		1,551,000
C316	CHIEF PHYSICIAN (BPS-20)	1	1	1,551,000		1,551,000
C323	CHIEF GYNACOLOGIST (BPS-20)	1	1	1,551,000		1,551,000
C390	CHIEF ENT SPECIALIST (BPS-20)	1	1	1,551,000		1,551,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER (BPS-20)	1	1	1,551,000		1,551,000
M187	MEDICAL SUPERINTENDENT (BPS-20)	1	1	1,551,000		1,551,000
P280	CHIEF PSYCHIATRIST (BPS-20)	1	1	1,551,000		1,551,000
S046	SENIOR ANESTHETIST (BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON (BPS-19)	2	2	2,658,000		2,658,000
A038	ADDITIONAL CIVIL SURGEON (BPS-19)	1	1	1,330,000		1,330,000
AD06	ADDITIONAL CHIEF PHARMACIST (BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER (BPS-19)	9	9	11,960,000		11,960,000
C086	CHIEF WOMEN MEDICAL OFFICER (BPS-19)	17	17	22,592,000		22,592,000
C958	CHIEF NURSING SUPERINTENDENT (BPS-19)	1	1	1,330,000		1,330,000
CS04	CHIEF MEDICAL OFFICER (STD) (BPS-19)	1	1	1,330,000		1,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
D043	DEPUTY CHIEF PHYSIOTHERAPIST	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
E078	ENT CONSULTANT	(BPS-19)	2	2	2,658,000		2,658,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	2,658,000		2,658,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S092	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
S302	SR.ORTHEOPADIC SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	6	6	5,167,000		5,167,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
D038	DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
D241	DERMOTOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
E042	ENT SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	3	3	2,583,000		2,583,000
NE11	NEURO PHYCIAN	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	1,722,000		1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
P148	PSYCHIATRIST	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	49	49	42,195,000		42,195,000
S086	SENIOR PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S251	SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	541,000		541,000
D038	DENTAL SURGEON	(BPS-17)	1	1	541,000		541,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	4,774,000		4,774,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	12	8,185,000		8,185,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	9	9	6,139,000		6,139,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	154,225,000	850,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	425,000		425,000
P157	PUBLIC RELATION OFFICER	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	42	42	17,846,000		17,846,000
A01102	Personal pay				276,000	273,000	276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**204**	**204**	**61,913,000**	**56,731,000**	**61,985,000**
A01151	Total Basic Pay Other Staff		204	204	61,503,000	56,276,000	61,503,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	56,276,000	437,000
S181	STENOGRAPHER	(BPS-14)	1	1	437,000		437,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	1,918,000		1,918,000
L006	LABORATORY SUPERVISOR	(BPS-12)	1	1	383,000		383,000
O076	Operation Theater Supervisor	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
P010	PARCHI CLERK	(BPS-11)	6	6	2,174,000		2,174,000
S359	STEWARD	(BPS-11)	1	1	362,000		362,000
A094	ANESTHETIST TECH	(BPS-09)	1	1	340,000		340,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
C195	CT ASSISTANT	(BPS-09)	1	1	340,000		340,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
D116	DISPENSER / DRESSER	(BPS-09)	17	17	5,775,000		5,775,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
F090	FEMALE PHYSIOTHERAPY TECH	(BPS-09)	1	1	340,000		340,000
I003	ICU TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	8	8	2,718,000		2,718,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
P026	PESH IMAM	(BPS-09)	1	1	340,000		340,000
P039	PHYSIOLOGY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
L018	LADY HEALTH VISITOR	(BPS-08)	2	2	657,000		657,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,269,000		1,269,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	3	3	918,000		918,000
S206	STORE KEEPER	(BPS-06)	2	2	612,000		612,000
T022	TELEPHONE OPERATOR	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
L064	LIFT OPERATOR	(BPS-05)	2	2	591,000		591,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	297,000		297,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	7	7	1,993,000		1,993,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		276,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	276,000		276,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	3	3	831,000		831,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	7	7	1,879,000		1,879,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	36	36	9,667,000		9,667,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,845,000		1,845,000
C167	COOK	(BPS-01)	4	4	1,054,000		1,054,000
D008	DAIE	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0597	**SERVICES HOSPITAL KARACHI**						
N003	NAIB QASID	(BPS-01)	6	6	1,583,000		1,583,000
S008	SANITARY WORKER	(BPS-01)	24	24	6,328,000		6,328,000
W006	WARD SERVANT	(BPS-01)	5	5	1,318,000		1,318,000
A01152	Personal pay				410,000	455,000	482,000
A012	**TOTAL ALLOWANCES**				**305,362,000**	**296,830,000**	**349,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**301,187,000**	**289,560,000**	**345,361,000**
A01201	Senior Post Allowance				29,000	83,000	83,000
A01202	House Rent Allowance				17,599,000	17,294,000	17,294,000
A01203	Conveyance Allowance				12,231,000	11,926,000	11,926,000
A01207	Washing Allowance				40,000	36,000	36,000
A01208	Dress Allowance				1,364,000	1,720,000	1,720,000
A0120D	Integrated Allowance				59,000	47,000	47,000
A01217	Medical Allowance				6,542,000	6,238,000	6,238,000
A0121B	Health Professional Allowance				36,994,000	36,633,000	36,633,000
A0121E	Hard Work Allowance					225,000	225,000
A0121F	Causality Allowance				75,000	75,000	75,000
A01224	Entertainment Allowance				215,000	204,000	204,000
A01226	Computer Allowance				73,000	38,000	38,000
A01228	Orderly Allowance				485,000	1,661,000	1,661,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	94,000	94,000
A0122P	Special Healthcare Allowance				9,065,000	8,887,000	8,887,000
A0122V	Nursing Professional Allowance				4,772,000	5,801,000	5,801,000
A0124R	Ad-Hoc Relief Allowance-2022				19,590,000	18,677,000	18,677,000
A0124S	Differential Allowance				42,391,000	40,162,000	40,162,000
A0124X	Adhoc Relief Allowance 2023				64,690,000	60,437,000	60,437,000
A01250	Incentive Allowance					25,000	
A01251	Mess Allowance				3,620,000	4,492,000	4,492,000
A01252	Non Practising Allowance				1,161,000	2,203,000	2,203,000
A01257	RC Allowance					17,000	17,000
A0125E	Adhoc Relief Allowance-2024				53,732,000	49,815,000	49,815,000
A0125P	Ad-hoc Relief Allowance 2025					22,770,000	25,047,000
A01270	Others				26,360,000		53,549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0597	**SERVICES HOSPITAL KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,175,000**	**7,270,000**	**4,175,000**
A01274	Medical Charges			4,175,000	7,270,000	4,175,000
A03	**TOTAL OPERATING EXPENSES**			**379,394,000**	**440,994,000**	**379,394,000**
A032	**TOTAL COMMUNICATIONS**			**411,000**	**411,000**	**411,000**
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			384,000	384,000	384,000
A033	**TOTAL UTILITIES**			**7,997,000**	**7,997,000**	**7,997,000**
A03301	Gas			4,413,000	4,413,000	4,413,000
A03302	Water			1,416,000	1,416,000	1,416,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,599,000**	**4,599,000**	**4,599,000**
A03805	Travelling Allowance			65,000	65,000	65,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,518,000	4,518,000	4,518,000
A039	**TOTAL GENERAL**			**366,387,000**	**427,987,000**	**366,387,000**
A03901	Stationery			678,000	678,000	678,000
A03902	Printing and Publication			153,000	153,000	153,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			247,000	247,000	247,000
A03919	Payments to other for Service Rendered			2,292,000	63,892,000	2,292,000
A03927	Purchase of Drug and Medicines			344,559,000	344,559,000	344,559,000
S11	SENWA SHARE			72,600,000	72,600,000	72,600,000
A03970	Others			4,382,000	4,382,000	4,382,000
1	Others			863,000	863,000	863,000
ADS	Auto-Destructible Syringes			3,519,000	3,519,000	3,519,000
A03972	Expenditure on Diet of Patients			14,046,000	14,046,000	14,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0597	**SERVICES HOSPITAL KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,742,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,742,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A05270	To Others				342,000	
118	Medical Treatment of Patient Hasnain Ali Wassan				342,000	
A09	**TOTAL PHYSICAL ASSETS**			91,424,000	91,424,000	26,883,000
A094	**TOTAL OTHER STORES AND STOCKS**			26,883,000	26,883,000	26,883,000
A09407	Specific Consumables			5,333,000	5,333,000	5,333,000
A09408	Generic Consumables			19,037,000	19,037,000	19,037,000
A09410	Life Saving Medical Supplies			2,513,000	2,513,000	2,513,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			59,541,000	59,541,000	
A09601	Plant and Machinery			59,541,000	59,541,000	
1	Purchase of Plant and Machinery			59,541,000	59,541,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			5,000,000	5,000,000	
A09701	Furniture and fixtures			5,000,000	5,000,000	
001	Furniture and Fixtures			5,000,000	5,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,776,000	18,576,000	1,776,000
A130	**TOTAL TRANSPORT**			1,338,000	1,338,000	1,338,000
A13001	Transport			1,338,000	1,338,000	1,338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0597	**SERVICES HOSPITAL KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**17,024,000**	**224,000**
A13101	Machinery and Equipment			224,000	17,024,000	224,000
A132	**TOTAL FURNITURE AND FIXTURE**			**214,000**	**214,000**	**214,000**
A13201	Furniture and Fixture			214,000	214,000	214,000
SERVICES HOSPITAL KARACHI				**1,046,387,000**	**1,061,795,000**	**1,026,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0599	**NATIONAL INSTITUTE OF CARDIOVASCULAR DISEASE KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**10,000,000,000**	**10,000,000,000**	**12,000,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**10,000,000,000**	**10,000,000,000**	**12,000,000,000**
A05206	To Non Financial Institutions			10,000,000,000	10,000,000,000	12,000,000,000
143	Procurement of Essential Medical Machinery & Equipment (One Time)					1,000,000,000
N22	FOR NICVD KARACHI			10,000,000,000	10,000,000,000	11,000,000,000
	NATIONAL INSTITUTE OF CARDIOVASCULAR DISEASE KARACHI			**10,000,000,000**	**10,000,000,000**	**12,000,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,372,981,000**	**900,778,000**	**1,480,237,000**
A011	**TOTAL PAY**		**1268**	**1269**	**837,391,000**	**353,681,000**	**839,092,000**
A011-1	**TOTAL PAY OF OFFICERS**		**638**	**639**	**609,801,000**	**237,431,000**	**611,502,000**
A01101	Total Basic Pay Of Officer		422	423	273,632,000	236,633,000	275,183,000
E088	EXECUTIVE DIRECTOR	(BPS-21)	1	1	1,721,000		1,721,000
C268	CHIEF PHYSIOTHERAPIST	(BPS-20)		1			1,551,000
D077	DIRECTOR	(BPS-20)	1	1	1,551,000		1,551,000
P111	PROFESSOR	(BPS-20)	1	1	13,957,000		13,957,000
A487	ASSOCIATE PROFESSOR PATHOLOGY / HEMATOLOGY	(BPS-19)	1	1	1,054,000		1,054,000
AZ1F	ASSISTANT CHIEF ENGINEER	(BPS-19)	1	1	1,330,000		1,330,000
C318	CONSULTANT PHYSIOTHERAPIST	(BPS-19)	1	1	1,330,000		1,330,000
CAO	CHIEF ACCOUNTS OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D512	DEPUTY CHIEF NURSING SUPT	(BPS-19)	1	1	1,330,000		1,330,000
DX57	DEPUTY EXECUTIVE DIRECTOR	(BPS-19)	1	1	1,330,000		1,330,000
P094	PRINCIPAL	(BPS-19)	1	1	1,330,000		1,330,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A486	ASSISTANT PROFESSOR PATHOLOGY / HEMATOLOGY	(BPS-18)	1	1	683,000		683,000
C071	CHIEF NURSING SUPDT	(BPS-18)	1	1	862,000		862,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	862,000		862,000
N031	NURSING INSTRUCTOR	(BPS-18)	4	4	3,444,000		3,444,000
N035	NURSING SUPDT	(BPS-18)	1	1	862,000		862,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	4	4	3,444,000		3,444,000
S439	SENIOR HOSPITAL EQUIPMENT ENGINEER	(BPS-18)	1	1	862,000		862,000
S440	SISTER TUTOR	(BPS-18)	4	4	3,444,000		3,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARACHI**						
S443	SENIOR LIBRARIAN	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	2	2	1,722,000		1,722,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	681,000		681,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	5	5	8,185,000		8,185,000
A175	ASSISTANT DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	2,047,000		2,047,000
A259	ASSISTANT NURSING SUPTD	(BPS-17)	3	3	2,047,000		2,047,000
A865	ASSISTANT SISTER TUTOR	(BPS-17)	8	8	5,458,000		5,458,000
B042	BIO-CHEMIST	(BPS-17)	1	1	681,000		681,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	681,000		681,000
H044	HEAD NURSE	(BPS-17)	21	21	14,324,000		14,324,000
H133	HOSPITAL EQUIPMENT ENGINEER	(BPS-17)	1	1	681,000		681,000
H149	HEMATOLOGIST	(BPS-17)	1	1	681,000		681,000
HT02	HISTOPATHOLOGIST	(BPS-17)	1	1	681,000		681,000
L048	LAW OFFICER	(BPS-17)	1	1	681,000		681,000
L058	LIBRARIAN	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	35	35	23,874,000		23,874,000
M069	MEDICAL OFFICER	(BPS-17)	26	26	27,283,000		27,283,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	15	15	10,231,000		10,231,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	5	5	3,411,000		3,411,000
M266	MOLECULAR SEROLOGIST	(BPS-17)	1	1	681,000		681,000
N038	NUTRITIONIST	(BPS-17)	1	1	681,000		681,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	2	2	1,364,000		1,364,000
P029	PHARMACIST	(BPS-17)	5	5	3,407,000		3,407,000
P051	PLANNING OFFICER	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARACHI**						
P103	PRIVATE SECRETARY	(BPS-17)	9	9	6,139,000		6,139,000
P151	PSYCHOLOGIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
P257	PRINCIPAL TECHNICIAN	(BPS-17)	7	7	4,774,000		4,774,000
S137	SOCIAL WELFARE OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	10	10	4,249,000	236,633,000	4,249,000
AP01	ASSISTANT PRIVATE SECRETARY	(BPS-16)	10	10	4,249,000		4,249,000
C321	CHIEF TECHNICIAN	(BPS-16)	9	9	3,824,000		3,824,000
CS07	CHIEF SANITARY INSPECTOR	(BPS-16)	1	1	425,000		425,000
D072	DIETICIAN	(BPS-16)	2	2	850,000		850,000
H044	HEAD NURSE	(BPS-16)	3	3	1,274,000		1,274,000
L058	LIBRARIAN	(BPS-16)	1	1	425,000		425,000
M079	MEDICAL TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
O054	OFFICE ASSISTANT	(BPS-16)	1	1	425,000		425,000
RT01	RESPIRATORY THERAPIST	(BPS-16)	1	1	425,000		425,000
S039	SECURITY OFFICER	(BPS-16)	1	1	425,000		425,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-16)	186	186	85,403,000		85,403,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				690,000	798,000	846,000
A01105	Qualification Pay				6,000		
A01106	Total Pay of contract officer		216	216	335,473,000		335,473,000
C159	CONSULTANT	(Special)	30	30	99,000,000		99,000,000
M079	MEDICAL TECHNOLOGIST	(Special)	12	12	10,123,000		10,123,000
P029	PHARMACIST	(Special)	15	15	12,654,000		12,654,000
S161	STAFF NURSE	(Special)	106	106	70,596,000		70,596,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARACHI**						
S669	SPECIALISTS	(Special)	53	53	143,100,000		143,100,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**630**	**630**	**227,590,000**	**116,250,000**	**227,590,000**
A01151	Total Basic Pay Other Staff		536	536	185,051,000	116,106,000	185,051,000
A020	ACCOUNTANT	(BPS-15)	1	1	464,000		464,000
A131	ASSISTANT ENGINEER	(BPS-15)	2	2	929,000		929,000
L058	LIBRARIAN	(BPS-15)	1	1	464,000		464,000
A024	ACCOUNTANT CUM CASHIER	(BPS-14)	2	2	874,000		874,000
A132	ASSISTANT ACCOUNTANT	(BPS-14)	1	1	437,000		437,000
B041	BIO MEDICAL TECHNICIAN	(BPS-14)	4	4	1,746,000		1,746,000
C146	COMPUTER OPERATOR	(BPS-14)	8	8	3,494,000		3,494,000
F015	FIELD ASSISTANT	(BPS-14)	2	2	874,000		874,000
S053	SENIOR CLERK	(BPS-14)				116,106,000	
S105	SENIOR TECHNICIAN	(BPS-14)	10	10	4,367,000		4,367,000
S180	STENOTYPIST	(BPS-14)	1	1	437,000		437,000
T022	TELEPHONE OPERATOR	(BPS-14)	4	4	1,746,000		1,746,000
U016	UPPER DIVISION CLERK	(BPS-14)	6	6	2,621,000		2,621,000
D023	DATA ENTRY OPERATOR	(BPS-12)	2	2	767,000		767,000
M202	MRI TECHNICIAN	(BPS-12)	2	2	767,000		767,000
M268	MEDICAL TRANSCRIBER	(BPS-12)	4	4	1,534,000		1,534,000
S062	SENIOR DRAUGHTSMAN	(BPS-12)	1	1	383,000		383,000
S101	SENIOR STORE KEEPER	(BPS-12)	1	1	383,000		383,000
S516	SENIOR TELEPHONE OPERATOR	(BPS-12)	1	1	383,000		383,000
T127	TECHNICIAN	(BPS-12)	15	15	5,751,000		5,751,000
L140	LOWER DIVISION CLERK	(BPS-11)	5	5	1,812,000		1,812,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARACHI**						
R016	RECEPTIONIST	(BPS-11)	14	14	5,073,000		5,073,000
S039	SECURITY OFFICER	(BPS-11)	1	1	362,000		362,000
S166	STATISTICAL ASSISTANT	(BPS-11)	2	2	725,000		725,000
S171	STATISTICAL CLERK	(BPS-11)	4	4	1,449,000		1,449,000
T127	TECHNICIAN	(BPS-11)	2	2	725,000		725,000
AY99	ANESTHESIA TECHNICIAN	(BPS-09)	2	2	679,000		679,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
D069	DIALYSIS TECH	(BPS-09)	1	1	3,057,000		3,057,000
E080	ECHO TECHNICIAN	(BPS-09)	1	1	340,000		340,000
J067	JUNIOR TECHNICIAN (LADY HEALTH VISITOR)	(BPS-09)	2	2	2,038,000		2,038,000
J068	JUNIOR TECHNICIAN (OPERATION THEATRE)	(BPS-09)	8	8	2,718,000		2,718,000
J069	JUNIOR TECHNICIAN (PAEDIATRIC)	(BPS-09)	13	13	4,416,000		4,416,000
J070	JUNIOR TECHNICIAN (LABORATORY)	(BPS-09)	3	3	1,019,000		1,019,000
J071	JUNIOR TECHNICIAN (RADIOGRAPHER)	(BPS-09)	3	3	1,019,000		1,019,000
J074	JUNIOR TECHNICIAN (OCCUPATIONAL THERAPIST)	(BPS-09)	1	1	340,000		340,000
J078	JUNIOR TECHNICIAN (DENTAL)	(BPS-09)	1	1	340,000		340,000
J079	JUNIOR TECHNICIAN (DISPENSER)	(BPS-09)	7	7	2,379,000		2,379,000
J080	JUNIOR TECHNICIAN (STORE KEEPER - MEDICAL)	(BPS-09)	1	1	340,000		340,000
J081	JUNIOR TECHNICIAN (ASST STORE KEEPER - MEDICAL)	(BPS-09)	1	1	340,000		340,000
J082	JUNIOR TECHNICIAN (EQUIPMENT SUPERVISOR)	(BPS-09)	1	1	340,000		340,000
J085	JUNIOR TECHNICIAN	(BPS-09)	10	10	4,756,000		4,756,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARACHI**						
M116	MOAZEN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
P026	PESH IMAM	(BPS-09)	1	1	340,000		340,000
P913	PEDIATRIC TECHNICIAN	(BPS-09)	7	7	2,379,000		2,379,000
S601	SENIOR NURSE AID	(BPS-08)	5	5	1,642,000		1,642,000
S602	SENIOR NURSING ATTENDENT	(BPS-08)	10	10	3,284,000		3,284,000
D230	DRAFTSMAN	(BPS-07)	1	1	317,000		317,000
L058	LIBRARIAN	(BPS-07)	1	1	317,000		317,000
S191	STEWARD	(BPS-07)	1	1	317,000		317,000
S206	STORE KEEPER	(BPS-07)	1	1	317,000		317,000
T022	TELEPHONE OPERATOR	(BPS-07)	2	2	633,000		633,000
T128	TEACHER CUM OCCUPATIONAL THERAPIST	(BPS-07)	2	2	633,000		633,000
W025	WELDER	(BPS-07)	2	2	633,000		633,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D155	DRESSER	(BPS-06)	2	2	612,000		612,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	306,000		306,000
W005	WARD MASTER	(BPS-06)	5	5	1,529,000		1,529,000
D015	DARK ROOM ASSISTANT	(BPS-05)	1	1	297,000		297,000
A011	AC MECHANIC	(BPS-04)	1	1	284,000		284,000
C020	CAR PAINTER / CUM PAINTER	(BPS-04)	1	1	284,000		284,000
D111	DESPATCH RIDER	(BPS-04)	2	2	569,000		569,000
D161	DRIVER	(BPS-04)	6	6	1,708,000		1,708,000
L064	LIFT OPERATOR	(BPS-04)	6	6	1,708,000		1,708,000
N027	NURSE AID	(BPS-04)	16	16	8,257,000		8,257,000
N056	NURSING ATTENDANT	(BPS-04)	78	78	32,740,000		32,740,000
P006	PAINTER	(BPS-04)	1	1	284,000		284,000
P279	PLANT ATTENDANT	(BPS-04)	6	6	1,708,000		1,708,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARACHI**						
W074	WORKSHOP ATTENDENT	(BPS-04)	5	5	1,423,000		1,423,000
D015	DARK ROOM ASSISTANT	(BPS-03)	2	2	553,000		553,000
P061	PLUMBER	(BPS-03)	3	3	831,000		831,000
A333	AYA / DAI	(BPS-02)	6	6	1,611,000		1,611,000
C167	COOK	(BPS-02)	5	5	1,342,000		1,342,000
CHMK	CHAPATI MAKER	(BPS-02)	4	4	1,074,000		1,074,000
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	6	6	1,611,000		1,611,000
L011	LABORATORY ATTENDANT	(BPS-02)	2	2	537,000		537,000
T002	TAILOR	(BPS-02)	1	1	268,000		268,000
W085	WARD MATE	(BPS-02)	1	1	268,000		268,000
B015	BEAREAR	(BPS-01)	5	5	1,318,000		1,318,000
B026	BELDAR / COOLY	(BPS-01)	1	1	264,000		264,000
C089	CHOWKIDAR	(BPS-01)	24	24	6,328,000		6,328,000
K019	KUNDI MAN / SEWARAGE MAN	(BPS-01)	1	1	264,000		264,000
L064	LIFT OPERATOR	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
M038	MASALCHI	(BPS-01)	3	3	791,000		791,000
M044	MATE	(BPS-01)	5	5	1,318,000		1,318,000
N003	NAIB QASID	(BPS-01)	25	25	6,592,000		6,592,000
S008	SANITARY WORKER	(BPS-01)	102	102	26,894,000		26,894,000
S037	SECURITY GUARD	(BPS-01)	2	2	528,000		528,000
S461	Sewerage Man/ Kundi Man	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				803,000	144,000	803,000
A01156	Total Pay of contract staff		94	94	41,736,000		41,736,000
P786	PARAMEDICAL (TECHNICIAN)	(Special)	94	94	41,736,000		41,736,000
S053	SENIOR CLERK	(BPS-14)					

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARACHI**					
A012	**TOTAL ALLOWANCES**			**535,590,000**	**547,097,000**	**641,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**533,512,000**	**543,829,000**	**639,067,000**
A01201	Senior Post Allowance			17,000	17,000	17,000
A01202	House Rent Allowance			25,689,000	27,058,000	27,058,000
A01203	Conveyance Allowance			21,119,000	23,021,000	23,021,000
A01207	Washing Allowance			310,000	298,000	298,000
A01208	Dress Allowance			4,646,000	6,114,000	6,114,000
A0120D	Integrated Allowance			135,000	133,000	133,000
A0120Q	Fixed Daily Allowance			2,000	1,000	1,000
A01217	Medical Allowance			10,202,000	10,519,000	10,519,000
A0121B	Health Professional Allowance			101,196,000	101,659,000	101,659,000
A01224	Entertainment Allowance			53,000	50,000	50,000
A01226	Computer Allowance			64,000	38,000	38,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	144,000	144,000
A0122P	Special Healthcare Allowance			5,735,000	5,393,000	5,393,000
A0122V	Nursing Professional Allowance			18,312,000	22,983,000	22,983,000
A01236	Deputation Allowance				250,000	
A01239	Special Allowance			821,000	1,187,000	792,000
A0124R	Ad-Hoc Relief Allowance-2022			30,560,000	30,909,000	30,909,000
A0124S	Differential Allowance			66,419,000	67,010,000	67,010,000
A0124X	Adhoc Relief Allowance 2023			104,007,000	104,901,000	104,901,000
A01251	Mess Allowance			12,715,000	16,491,000	16,491,000
A01252	Non Practising Allowance			1,967,000	1,700,000	1,700,000
A0125E	Adhoc Relief Allowance-2024			86,162,000	85,282,000	85,282,000
A0125P	Ad-hoc Relief Allowance 2025				38,358,000	42,194,000
A01270	Others			42,968,000		92,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,078,000**	**3,268,000**	**2,078,000**
A01274	Medical Charges			2,078,000	3,268,000	2,078,000
A03	**TOTAL OPERATING EXPENSES**			**500,000,000**	**574,931,000**	**500,000,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**974,000**	**974,000**	**974,000**
A03201	Postage and Telegraph			95,000	95,000	95,000
A03202	Telephone and Trunk call			811,000	811,000	811,000
A03205	Courier and Pilot Service			68,000	68,000	68,000
A033	**TOTAL UTILITIES**			**17,400,000**	**17,400,000**	**17,400,000**
A03301	Gas			8,652,000	8,652,000	8,652,000
A03302	Water			3,328,000	3,328,000	3,328,000
A03305	POL for Generator			5,420,000	5,420,000	5,420,000
A034	**TOTAL OCCUPANCY COSTS**			**88,000**	**88,000**	**88,000**
A03407	Rates and Taxes			88,000	88,000	88,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,550,000**	**10,550,000**	**10,550,000**
A03805	Travelling Allowance			698,000	698,000	698,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,771,000	9,771,000	9,771,000
A03808	Conveyance Charges			74,000	74,000	74,000
A039	**TOTAL GENERAL**			**470,988,000**	**545,919,000**	**470,988,000**
A03901	Stationery			2,547,000	2,547,000	2,547,000
A03902	Printing and Publication			2,100,000	2,100,000	2,100,000
A03905	Newspapers Periodicals and Books			2,894,000	2,894,000	2,894,000
A03906	Uniforms and Protective Clothing			2,315,000	2,315,000	2,315,000
A03919	Payments to other for Service Rendered			8,712,000	23,643,000	8,712,000
A03927	Purchase of Drug and Medicines			319,510,000	319,510,000	319,510,000
A03970	Others			97,971,000	157,971,000	97,971,000
1	Others			8,682,000	8,682,000	8,682,000
10	Chemical			51,775,000	51,775,000	51,775,000
255	Janitorial Service			17,445,000	17,445,000	17,445,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARACHI**					
ADS	Auto-Destructible Syringes			16,069,000	16,069,000	16,069,000
MRI	ALLOCATION FOR M&R OF C.T SCANNER AND MRI MACHINE AT NICH, Karachi.			4,000,000	64,000,000	4,000,000
A03972	Expenditure on Diet of Patients			34,939,000	34,939,000	34,939,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A06	**TOTAL TRANSFERS**			285,011,000	285,011,000	295,811,000
A061	**TOTAL SCHOLARSHIP**			285,011,000	285,011,000	295,811,000
A06102	Others			285,011,000	285,011,000	295,811,000
30	STIPEND FOR (30) SLOTS / SEATS OF STUDENT NURSES (INTERNSHIP PROGRAM)					10,800,000
FCP	ALLOCATION OF STIPEND FOR (120) FCPS-II STUDENTS			150,322,000	150,322,000	150,322,000
FSP	ALLOCATION OF STIPEND FOR (04) FCPS IN SUB-SPECIALTY			5,783,000	5,783,000	5,783,000
HJ1	ALLOCATION OF STIPEND FOR (65) HOUSE JOB OFFICERS			54,288,000	54,288,000	54,288,000
MCP	ALLOCATION OF STIPEND FOR (34) MCPS STUDENTS			28,397,000	28,397,000	28,397,000
SN9	ALLOCATION FOR STIPEND OF (90) STUDENT NURSE			32,400,000	32,400,000	32,400,000
TRM	ALLOCATION FOR STIPEND OF (15) TRAINEE RMOs			13,821,000	13,821,000	13,821,000
A09	**TOTAL PHYSICAL ASSETS**			245,544,000	245,544,000	448,875,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000,000	2,000,000	1,331,000
A09201	Hardware			2,000,000	2,000,000	1,331,000
016	Five Printers			560,000		
120	Two Printers					350,000
142	One Barcode Printer					100,000
143	Three Biometric Machines					285,000
231	Two Computers with all Accessories					576,000
550	One Wifi DSL Router					20,000
5CM	Five Computers with all accessories			1,035,000		
907	Two Bar Code Printers			200,000		
908	Two Bar Code Scanner			110,000		

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARACHI**					
909	One Multi Function Printer			95,000		
A094	**TOTAL OTHER STORES AND STOCKS**			197,544,000	197,544,000	197,544,000
A09404	Medical and Laboratory Equipment			3,698,000	3,698,000	3,698,000
A09407	Specific Consumables			37,724,000	37,724,000	37,724,000
A09408	Generic Consumables			4,125,000	4,125,000	4,125,000
A09410	Life Saving Medical Supplies			151,997,000	151,997,000	151,997,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			46,000,000	46,000,000	250,000,000
A09601	Plant and Machinery			46,000,000	46,000,000	250,000,000
1	Purchase of Plant and Machinery				46,000,000	250,000,000
766	Five Radiant Warmer			5,000,000		
767	Five Capnography Monitor (7 Parameter)			9,000,000		
768	Five Phototherapy			3,000,000		
B29	One Color Doppler			10,000,000		
C12	Three Incubator			7,500,000		
C13	One Lab Autoclave			1,600,000		
C14	One M.I.T Autoclave			3,000,000		
C15	One Medicated fridge			1,000,000		
C16	Three Humidifier			2,700,000		
C17	One Electric Laundry Dryer			2,200,000		
C18	Two Floor Standing Air Conditioners (2 Ton)			1,000,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			71,401,000	71,401,000	21,127,000
A130	**TOTAL TRANSPORT**			1,389,000	1,389,000	1,389,000
A13001	Transport			1,389,000	1,389,000	1,389,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			17,365,000	17,365,000	17,365,000
A13101	Machinery and Equipment			17,365,000	17,365,000	17,365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**1,794,000**	**1,794,000**	**1,794,000**
A13201	Furniture and Fixture			1,794,000	1,794,000	1,794,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,274,000**	**50,274,000**	
A13301	Office Buildings			50,274,000	50,274,000	
1	Office Buildings			50,274,000	50,274,000	
A137	**TOTAL COMPUTER EQUIPMENT**			**579,000**	**579,000**	**579,000**
A13701	Hardware			579,000	579,000	579,000
NATIONAL INSTITUTE OF CHILD HEALTH KARACHI				**2,474,937,000**	**2,080,365,000**	**2,746,050,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,932,878,000**	**2,238,664,000**	**5,090,547,000**
A011	**TOTAL PAY**		**4264**	**4265**	**3,507,751,000**	**877,896,000**	**3,508,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2270**	**2271**	**2,798,035,000**	**526,679,000**	**2,798,372,000**
A01101	Total Basic Pay Of Officer		829	830	627,842,000	525,925,000	628,179,000
E088	EXECUTIVE DIRECTOR	(BPS-21)	1	1	1,721,000		1,721,000
C071	CHIEF NURSING SUPDT	(BPS-20)	1	1	1,551,000		1,551,000
J066	JOINT EXECUTIVE DIRECTOR	(BPS-20)	1	1	1,551,000		1,551,000
P252	PROFESSOR RADIOLOGY	(BPS-20)	1	1	1,551,000		1,551,000
P256	PROFESSOR DENTISTRY	(BPS-20)	1	1	1,551,000		1,551,000
A375	ASSOCIATE PROF: NEURO SURGERY	(BPS-19)	1	1	1,330,000		1,330,000
A473	ASSOCIATES PROFESSOR MEDICINE	(BPS-19)	2	2	6,644,000		6,644,000
A557	ASSOCIATE PROFESSOR ANESTHESIOLOGY	(BPS-19)	1	1	1,330,000		1,330,000
A827	ASSOCIATE PROF. GENERAL SURGERY	(BPS-19)	4	4	5,314,000		5,314,000
A830	ASSOCIATE PROF. UROLOGY	(BPS-19)	1	1	2,658,000		2,658,000
A832	ASSOCIATE PROF. DENTISTRY	(BPS-19)	1	1	1,330,000		1,330,000
A834	ASSOCIATE PROF. THORACIC SURGERY	(BPS-19)	1	1	1,330,000		1,330,000
A835	ASSOCIATE PROF. ORTHO SURGERY	(BPS-19)	2	2	2,658,000		2,658,000
A836	ASSOCIATE PROF. GYNE & OBSTT	(BPS-19)	3	3	3,987,000		3,987,000
A838	ASSOCIATE PROF. CHEST DISEASES	(BPS-19)	1	1	1,330,000		1,330,000
A840	ASSOCIATE PROF. RADIOLOGY	(BPS-19)	2	2	2,658,000		2,658,000
A841	ASSOCIATE PROF. PLASTIC SURGERY	(BPS-19)	1	1	1,330,000		1,330,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI**						
A842	ASSOCIATE PROF. NEUROLOGY	(BPS-19)	1	1	1,330,000		1,330,000
AD06	ADDITIONAL CHIEF PHARMACIST	(BPS-19)	6	6	7,974,000		7,974,000
AS24	ASSOCIATE PROF. ACCIDENT & EMERGENCY MEDICINE	(BPS-19)	1	1	1,330,000		1,330,000
AS32	ASSOCIATE PROFESSOR GASTROENTEROLOGY	(BPS-19)	1	1	1,330,000		1,330,000
D511	DEPUTY EXECUTUVE DIRECTOR	(BPS-19)	2	2	2,658,000		2,658,000
D512	DEPUTY CHIEF NURSING SUPT	(BPS-19)	1	1	1,330,000		1,330,000
P094	PRINCIPAL	(BPS-19)	1	1	1,330,000		1,330,000
A478	ASSISTANT PROFESSOR MEDICINE	(BPS-18)	1	1	3,444,000		3,444,000
A849	ASSISTANT PROF. ENT	(BPS-18)	2	2	3,444,000		3,444,000
A850	ASSISTANT PROF. GYNE & OBSTT	(BPS-18)	2	2	4,305,000		4,305,000
A854	ASSISTANT PROF. ORTHO SURGERY	(BPS-18)	3	3	2,583,000		2,583,000
A858	ASSISTANT PROF. DENTISTRY	(BPS-18)	1	1	1,722,000		1,722,000
A859	ASSISTANT PROF. HAMATOLOGY	(BPS-18)	1	1	1,722,000		1,722,000
AS45	ASSISTANT PROFESSOR GENERAL SURGERY	(BPS-18)	3	3	6,028,000		6,028,000
C071	CHIEF NURSING SUPDT	(BPS-18)	1	1	862,000		862,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	862,000		862,000
D047	DEPUTY DIRECTOR (ADMN)	(BPS-18)	1	1	862,000		862,000
N031	NURSING INSTRUCTOR	(BPS-18)	10	10	8,612,000		8,612,000
N035	NURSING SUPDT	(BPS-18)	5	5	4,305,000		4,305,000
S396	SENIOR REGISTRAR MEDICINE	(BPS-18)	2	2	1,722,000		1,722,000
S398	SENIOR REGISTRAR OBSTT. & GYNECOLOGY	(BPS-18)	2	2	1,722,000		1,722,000
SE30	SENIOR REGISTRAR RHEUMATOLOGY	(BPS-18)	1	1	862,000		862,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI**						
SE34	SENIOR REGISTRAR GASTROENTEROLOGY	(BPS-18)	1	1	862,000		862,000
SE38	SENIOR REGISTRAR ENDOCRINOLOGY	(BPS-18)	1	1	862,000		862,000
SE40	SENIOR REGISTRAR CLINICAL ONCOLOGY	(BPS-18)	1	1	862,000		862,000
SE44	SENIOR REGISTRAR HEMATOLOGY	(BPS-18)	1	1	862,000		862,000
SE46	SENIOR REGISTRAR GENERAL SURGERY	(BPS-18)	2	2	1,722,000		1,722,000
SE48	SENIOR REGISTRAR ORTH SURGERY	(BPS-18)	1	1	1,722,000		1,722,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	22	22	15,005,000		15,005,000
A181	ASSISTANT DIRECTOR	(BPS-17)	5	5	3,411,000		3,411,000
A259	ASSISTANT NURSING SUPTD	(BPS-17)	11	11	7,504,000		7,504,000
A866	ASSISTANT RADIOTHERAPIST	(BPS-17)	1	1	681,000		681,000
AS49	ASSISTANT DIRECTOR (MEDICAL)	(BPS-17)	1	1	681,000		681,000
BI52	BIO ELECTRONIC ENGINEER	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	7	7	4,774,000		4,774,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
H044	HEAD NURSE	(BPS-17)	54	54	36,833,000		36,833,000
L048	LAW OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
L138	LECTURER PHYSIOTHERAPY	(BPS-17)	3	3	2,047,000		2,047,000
L139	LECTURER OCCUPATIONAL THERAPY	(BPS-17)	1	1	681,000		681,000
LE50	LECTURER OF BIOCHEMISTRY	(BPS-17)	1	1	681,000		681,000
LE51	LECTURER OF PHARMACOLOGY	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	189	189	128,916,000		128,916,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	11	11	7,504,000		7,504,000
M225	MEDICAL STATISTICIAN	(BPS-17)	2	2	1,364,000		1,364,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI**						
N035	NURSING SUPDT	(BPS-17)	1	1	681,000		681,000
N064	ASSISTANT NURSING INSTRUCTOR	(BPS-17)	12	12	8,185,000		8,185,000
O009	OFFICER ON SPECIAL DUTY	(BPS-17)	8	8	5,458,000		5,458,000
P029	PHARMACIST	(BPS-17)	10	10	6,813,000		6,813,000
P103	PRIVATE SECRETARY	(BPS-17)	5	5	2,125,000		2,125,000
P257	PRINCIPAL TECHNICIAN	(BPS-17)	18	18	14,324,000		14,324,000
R030	REGISTRAR	(BPS-17)	29	29	19,782,000		19,782,000
S137	SOCIAL WELFARE OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S236	SUPERINTENDENT	(BPS-17)	6	6	4,092,000		4,092,000
A119	ASSISTANT	(BPS-16)	10	10	4,249,000	525,925,000	4,249,000
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	425,000		425,000
A259	ASSISTANT NURSING SUPTD	(BPS-16)	1	1	425,000		425,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	11	11	4,673,000		4,673,000
A892	ASSISTANT INCHARGE	(BPS-16)	3	3	1,274,000		1,274,000
C450	CHIEF TECHNICIAN	(BPS-16)	25	25	13,598,000		13,598,000
D072	DIETICIAN	(BPS-16)	1	1	425,000		425,000
O063	OCCUPATIONAL THERAPIST	(BPS-16)	2	2	850,000		850,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-16)	286	286	216,083,000		216,083,000
S213	STORE SUPERVISOR	(BPS-16)		1			337,000
S246	SUPERVISOR	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				2,945,000	754,000	2,945,000
A01106	Total Pay of contract officer		1441	1441	2,167,248,000		2,167,248,000
C159	CONSULTANT	(Special)	236	236	778,800,000		778,800,000
S161	STAFF NURSE	(Special)	878	878	584,748,000		584,748,000
S669	SPECIALISTS	(Special)	227	227	612,900,000		612,900,000
S670	SPECIALIST CADRE DOCTORS	(Special)	100	100	190,800,000		190,800,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI**						
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1994**	**1994**	**709,716,000**	**351,217,000**	**709,716,000**
A01151	Total Basic Pay Other Staff		1410	1410	446,362,000	348,185,000	446,362,000
AP01	ASSISTANT PRIVATE SECRETARY	(BPS-16)	10	10	4,367,000		4,367,000
A020	ACCOUNTANT	(BPS-14)	2	2	679,000		679,000
A024	ACCOUNTANT CUM CASHIER	(BPS-14)	1	1	317,000		317,000
A132	ASSISTANT ACCOUNTANT	(BPS-14)	2	2	874,000		874,000
C146	COMPUTER OPERATOR	(BPS-14)	2	2	874,000		874,000
F054	FOREMEN	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)				348,185,000	
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	437,000		437,000
S666	SENIOR TECHNICIAN	(BPS-14)	32	32	13,976,000		13,976,000
T022	TELEPHONE OPERATOR	(BPS-14)	8	8	2,536,000		2,536,000
U001	UDC / SR CLERK	(BPS-14)	14	14	6,114,000		6,114,000
C146	COMPUTER OPERATOR	(BPS-12)	9	9	3,452,000		3,452,000
T127	TECHNICIAN	(BPS-12)	16	16	6,133,000		6,133,000
T212	TECHNICIAN	(BPS-12)	14	14	16,102,000		16,102,000
A468	ANGIOGRAPGY TECHNICIAN	(BPS-11)	1	1	362,000		362,000
D072	DIETICIAN	(BPS-11)	1	1	362,000		362,000
L140	LOWER DIVISION CLERK	(BPS-11)	36	36	13,045,000		13,045,000
S442	SANITARY SUPT	(BPS-11)	1	1	362,000		362,000
S614	STORE KEEPER (MEDICAL)	(BPS-11)	3	3	1,087,000		1,087,000
L058	LIBRARIAN	(BPS-10)	1	1	350,000		350,000
AY99	ANESTHESIA TECHNICIAN	(BPS-09)	1	1	340,000		340,000
C197	CT SCAN TECHNICIAN	(BPS-09)	2	2	679,000		679,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI**						
E085	EEG Technician	(BPS-09)	2	2	679,000		679,000
H079	HOME SISTER	(BPS-09)	2	2	679,000		679,000
H089	HOUSE KEEPER	(BPS-09)	2	2	679,000		679,000
J085	JUNIOR TECHNICIAN	(BPS-09)	58	58	44,841,000		44,841,000
K008	KHATEEB	(BPS-09)	1	1	340,000		340,000
W005	WARD MASTER	(BPS-09)	2	2	679,000		679,000
B044	BLACK SMITH	(BPS-07)	1	1	317,000		317,000
D072	DIETICIAN	(BPS-07)	1	1	317,000		317,000
D230	DRAFTSMAN	(BPS-07)	1	1	317,000		317,000
D888	DIET SUPERVISOR	(BPS-07)	1	1	317,000		317,000
H009	HAMMER MEN	(BPS-07)	1	1	317,000		317,000
L058	LIBRARIAN	(BPS-07)	1	1	317,000		317,000
L144	LEATHER WORKER	(BPS-07)	1	1	317,000		317,000
M074	MEDICAL PHOTOGRAPHER	(BPS-07)	1	1	317,000		317,000
M228	M ETAL WORKER	(BPS-07)	2	2	633,000		633,000
O052	ORTHOPEDIC TECHNICIAN	(BPS-07)	3	3	951,000		951,000
S191	STEWARD	(BPS-07)	2	2	633,000		633,000
S615	SHOE MAKER	(BPS-07)	2	2	633,000		633,000
T002	TAILOR	(BPS-07)	1	1	317,000		317,000
W025	WELDER	(BPS-07)	1	1	317,000		317,000
W086	WOOD WORKER	(BPS-07)	1	1	317,000		317,000
D014	DARAOGHAS	(BPS-06)	1	1	306,000		306,000
R207	ASSISTANT STORE KEEPER (GENERAL)	(BPS-06)	6	6	1,834,000		1,834,000
S004	SANITARY INSPECTOR	(BPS-06)	2	2	612,000		612,000
S039	SECURITY OFFICER	(BPS-06)	1	1	306,000		306,000
W005	WARD MASTER	(BPS-06)	24	24	7,337,000		7,337,000
D015	DARK ROOM ASSISTANT	(BPS-05)	3	3	889,000		889,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI**						
H053	HEAD WARDER	(BPS-05)	1	1	297,000		297,000
O052	ORTHOPEDIC TECHNICIAN	(BPS-05)	2	2	591,000		591,000
R016	RECEPTIONIST	(BPS-05)	2	2	591,000		591,000
R205	RECEPTIONIST CUM CLERK	(BPS-05)	6	6	1,776,000		1,776,000
R206	RECEPTIONIST FEMALE	(BPS-05)	3	3	889,000		889,000
S166	STATISTICAL ASSISTANT	(BPS-05)	1	1	297,000		297,000
S171	STATISTICAL CLERK	(BPS-05)	1	1	297,000		297,000
A894	ASSISTANT MIDWIFE	(BPS-04)	4	4	1,139,000		1,139,000
D110	DISPATCH DRIVER	(BPS-04)	1	1	284,000		284,000
D155	DRESSER	(BPS-04)	9	9	2,563,000		2,563,000
D161	DRIVER	(BPS-04)	27	27	7,686,000		7,686,000
G038	GESTETNOR OPERATOR	(BPS-04)	1	1	284,000		284,000
M116	MOAZEN	(BPS-04)	1	1	284,000		284,000
N027	NURSE AID	(BPS-04)	39	39	11,103,000		11,103,000
N056	NURSING ATTENDANT	(BPS-04)	374	374	106,480,000		106,480,000
B080	BUTLER	(BPS-03)	2	2	553,000		553,000
C027	CARPENTER	(BPS-03)	3	3	831,000		831,000
H033	HEAD COOK	(BPS-03)	3	3	831,000		831,000
P006	PAINTER	(BPS-03)	4	4	1,107,000		1,107,000
P061	PLUMBER	(BPS-03)	4	4	1,107,000		1,107,000
T038	TIN SMITH	(BPS-03)	1	1	276,000		276,000
B009	BARBER	(BPS-02)	3	3	807,000		807,000
C167	COOK	(BPS-02)	20	20	5,371,000		5,371,000
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
H027	HEAD CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
H259	HEAD DHOBI	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	7	7	1,879,000		1,879,000
S003	SANITARY HAWALDAR	(BPS-02)	2	2	537,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI**						
T002	TAILOR	(BPS-02)	4	4	1,074,000		1,074,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
B015	BEAREAR	(BPS-01)	43	43	11,338,000		11,338,000
C089	CHOWKIDAR	(BPS-01)	91	91	23,995,000		23,995,000
C109	CLEANER	(BPS-01)	4	4	1,054,000		1,054,000
D068	DHOBI / WASHER MAN	(BPS-01)	21	21	5,537,000		5,537,000
F002	FARASH	(BPS-01)	2	2	528,000		528,000
G012	GARDENER	(BPS-01)	1	1	264,000		264,000
L145	LASCAR	(BPS-01)	20	20	5,274,000		5,274,000
M022	MALHI	(BPS-01)	3	3	791,000		791,000
M038	MASALCHI	(BPS-01)	8	8	2,110,000		2,110,000
M044	MATE	(BPS-01)	10	10	2,636,000		2,636,000
N003	NAIB QASID	(BPS-01)	42	42	11,074,000		11,074,000
S008	SANITARY WORKER	(BPS-01)	342	342	90,177,000		90,177,000
W074	WORKSHOP ATTENDENT	(BPS-01)	10	10	2,636,000		2,636,000
A01152	Personal pay				4,058,000	3,032,000	4,058,000
A01156	Total Pay of contract staff		584	584	259,296,000		259,296,000
P786	PARAMEDICAL (TECHNICIAN)	(Special)	584	584	259,296,000		259,296,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,425,127,000**	**1,360,768,000**	**1,582,459,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,423,465,000**	**1,355,529,000**	**1,579,508,000**
A01201	Senior Post Allowance				41,000	48,000	48,000
A01202	House Rent Allowance				62,412,000	60,933,000	60,966,000
A01203	Conveyance Allowance				52,175,000	51,053,000	51,113,000
A01207	Washing Allowance				1,399,000	1,348,000	1,348,000
A01208	Dress Allowance				12,072,000	11,504,000	11,504,000
A0120D	Integrated Allowance				359,000	342,000	342,000
A01216	Qualification Allowance				30,000	8,000	8,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI**					
A01217	Medical Allowance			29,698,000	28,613,000	28,636,000
A0121B	Health Professional Allowance			282,422,000	271,039,000	271,039,000
A0121F	Causality Allowance			17,000	61,000	33,000
A01224	Entertainment Allowance			148,000	115,000	115,000
A01228	Orderly Allowance			799,000	938,000	938,000
A0122N	Special Conveyance Allowance to Disbaled Employees			500,000	781,000	781,000
A0122P	Special Healthcare Allowance			18,570,000	20,809,000	20,809,000
A0122V	Nursing Professional Allowance			43,323,000	41,189,000	41,189,000
A01236	Deputation Allowance				222,000	
A01239	Special Allowance			4,197,000	2,731,000	2,325,000
A0124R	Ad-Hoc Relief Allowance-2022			82,239,000	77,680,000	77,680,000
A0124S	Differential Allowance			179,672,000	169,749,000	169,749,000
A0124X	Adhoc Relief Allowance 2023			280,758,000	264,834,000	264,885,000
A01251	Mess Allowance			31,519,000	29,990,000	29,990,000
A01252	Non Practising Allowance			3,364,000	3,728,000	3,728,000
A01257	RC Allowance			8,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			236,594,000	220,379,000	220,463,000
A0125P	Ad-hoc Relief Allowance 2025				97,214,000	106,976,000
A01270	Others			101,149,000	219,000	214,841,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,662,000**	**5,239,000**	**2,951,000**
A01274	Medical Charges			1,662,000	3,950,000	1,662,000
A01278	Leave Salary				1,289,000	1,289,000
A03	**TOTAL OPERATING EXPENSES**			**2,682,140,000**	**2,881,426,000**	**2,931,980,000**
A032	**TOTAL COMMUNICATIONS**			**3,949,000**	**3,949,000**	**3,949,000**
A03201	Postage and Telegraph			244,000	244,000	244,000
A03202	Telephone and Trunk call			3,473,000	3,473,000	3,473,000
A03205	Courier and Pilot Service			232,000	232,000	232,000
A033	**TOTAL UTILITIES**			**161,090,000**	**245,524,000**	**161,090,000**
A03301	Gas			95,832,000	162,122,000	95,832,000
A03302	Water			47,916,000	47,916,000	47,916,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI**					
A03305	POL for Generator			17,342,000	35,486,000	17,342,000
A034	**TOTAL OCCUPANCY COSTS**			**26,216,000**	**26,216,000**	**26,216,000**
A03407	Rates and Taxes			1,216,000	1,216,000	1,216,000
A03410	Security			25,000,000	25,000,000	25,000,000
A036	**TOTAL MOTOR VEHICLES**			**100,000**	**100,000**	**100,000**
A03603	Registration			100,000	100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**16,857,000**	**16,857,000**	**16,857,000**
A03805	Travelling Allowance			3,000,000	3,000,000	3,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,357,000	13,357,000	13,357,000
A03808	Conveyance Charges			500,000	500,000	500,000
A039	**TOTAL GENERAL**			**2,473,928,000**	**2,588,780,000**	**2,723,768,000**
A03901	Stationery			3,183,000	3,183,000	3,183,000
A03902	Printing and Publication			2,100,000	2,100,000	2,100,000
A03903	Conference/Seminars/Workshops/Sympo				3,000,000	
A03905	Newspapers Periodicals and Books			868,000	868,000	868,000
A03906	Uniforms and Protective Clothing			6,987,000	6,987,000	6,987,000
A03919	Payments to other for Service Rendered			42,592,000	154,444,000	292,432,000
A03927	Purchase of Drug and Medicines			1,918,673,000	1,918,673,000	1,918,673,000
A03942	Cost of Other Stores			40,150,000	40,150,000	40,150,000
A03970	Others			252,052,000	252,052,000	252,052,000
1	Others			23,307,000	23,307,000	23,307,000
ADS	Auto-Destructible Syringes			28,745,000	28,745,000	28,745,000
RRS	Recurrent Budget for Robotic Surgical System at JPMC, Karachi			200,000,000	200,000,000	200,000,000
A03972	Expenditure on Diet of Patients			207,323,000	207,323,000	207,323,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**980,000,000**	**985,700,000**	**1,050,000,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI**					
A052	**TOTAL GRANTS-DOMESTIC**			**980,000,000**	**985,700,000**	**1,050,000,000**
A05206	To Non Financial Institutions			980,000,000	980,000,000	1,050,000,000
139	For Free Histopathology & Immunohistochemistry Services @ JPMC (PAF)					50,000,000
CKP	Grant-In-Aid for Patient Aid Foundation, JPMC Karachi			980,000,000	980,000,000	1,000,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire				5,700,000	
A06	**TOTAL TRANSFERS**			**1,692,782,000**	**1,692,782,000**	**1,764,782,000**
A061	**TOTAL SCHOLARSHIP**			**1,692,782,000**	**1,692,782,000**	**1,764,782,000**
A06102	Others			1,692,782,000	1,692,782,000	1,764,782,000
400	STIPEND FOR (400) SLOTS / SEATS OF STUDENT NURSES			144,000,000	144,000,000	144,000,000
803	STIPEND FOR (803) SLOTS / SEATS OF POST GRADUATE STUDENTS			1,005,902,000	1,005,902,000	1,005,902,000
INT	STIPEND FOR (200) SLOTS / SEATS OF STUDENT NURSES (INTERNSHIP PROGRAM)					72,000,000
SHJ	STIPEND FOR (650) SLOTS / SEATS OF HOUSE JOB OFFICERS			542,880,000	542,880,000	542,880,000
A09	**TOTAL PHYSICAL ASSETS**			**1,034,892,000**	**1,034,892,000**	**1,343,297,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,595,000**	**1,595,000**	
A09201	Hardware			1,595,000	1,595,000	
016	Five Printers			560,000		
5CM	Five Computers with all accessories			1,035,000		
A094	**TOTAL OTHER STORES AND STOCKS**			**1,033,297,000**	**1,033,297,000**	**1,033,297,000**
A09404	Medical and Laboratory Equipment			16,615,000	16,615,000	16,615,000
A09407	Specific Consumables			169,863,000	169,863,000	169,863,000
A09408	Generic Consumables			556,182,000	556,182,000	556,182,000
A09410	Life Saving Medical Supplies			290,637,000	290,637,000	290,637,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**300,000,000**
A09601	Plant and Machinery					300,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI**					
1	Purchase of Plant and Machinery					300,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**10,000,000**
A09701	Furniture and fixtures					10,000,000
001	Furniture and Fixtures					10,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**424,425,000**	**424,425,000**	**247,143,000**
A130	**TOTAL TRANSPORT**			**2,315,000**	**2,315,000**	**2,315,000**
A13001	Transport			2,315,000	2,315,000	2,315,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**237,881,000**	**237,881,000**	**237,881,000**
A13101	Machinery and Equipment			57,881,000	57,881,000	57,881,000
A13199	Others			180,000,000	180,000,000	180,000,000
CKU	ANNUAL M&R FOR CYBER KNIFE UNIT			180,000,000	180,000,000	180,000,000
A132	**TOTAL FURNITURE AND FIXTURE**			**5,789,000**	**5,789,000**	**5,789,000**
A13201	Furniture and Fixture			5,789,000	5,789,000	5,789,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**177,282,000**	**177,282,000**	
A13301	Office Buildings			151,263,000	151,263,000	
1	Office Buildings			151,263,000	151,263,000	
A13302	Residential Buildings			26,019,000	26,019,000	
A137	**TOTAL COMPUTER EQUIPMENT**			**579,000**	**579,000**	**579,000**
A13701	Hardware			579,000	579,000	579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI**					
A138	**TOTAL GENERAL**			**579,000**	**579,000**	**579,000**
A13801	Maintenance of gardens			579,000	579,000	579,000
JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI				**11,747,117,000**	**9,257,889,000**	**12,427,749,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**98,721,000**	**45,273,000**	**103,410,000**
A011	**TOTAL PAY**	**128**	**128**	**63,817,000**	**18,391,000**	**63,817,000**
A011-1	**TOTAL PAY OF OFFICERS**	**43**	**43**	**37,766,000**	**5,282,000**	**37,766,000**
A01101	Total Basic Pay Of Officer	43	43	37,588,000	5,282,000	37,588,000
P222	PROFESSOR PATHOLOGY (BPS-20)	1	1	1,551,000		1,551,000
P258	PROFESSOR OF BIOCEMISTRY (BPS-20)	1	1	1,551,000		1,551,000
P259	PROFESSOR OF MICROBIOLOGY (BPS-20)	1	1	1,551,000		1,551,000
P260	PROFESSOR OF PHARMACOLOGY (BPS-20)	1	1	1,551,000		1,551,000
A470	ASSOCIATE PROFESSOR PATHOLOGY (BPS-19)	2	2	2,658,000		2,658,000
A867	ASSOCIATE PROFESSOR OF ANATOMY (BPS-19)	1	1	1,330,000		1,330,000
A868	ASSOCIATE PROFESSOR OF MICROBIOLOGY (BPS-19)	1	1	1,330,000		1,330,000
A869	ASSOCIATE PROFESSOR OF PHARMACOLOGY (BPS-19)	1	1	1,330,000		1,330,000
A870	ASSOCIATE PROFESSOR OF BIOCHEMISTRY (BPS-19)	1	1	1,330,000		1,330,000
A873	ASSISTANT PROFESSOR OF PHYSIOLOGY (BPS-19)	1	1	1,330,000		1,330,000
A867	ASSOCIATE PROFESSOR OF ANATOMY (BPS-18)	1	1	862,000		862,000
A868	ASSOCIATE PROFESSOR OF MICROBIOLOGY (BPS-18)	2	2	1,722,000		1,722,000
A871	ASSISTANT PROFESSOR OF NUTRITION (BPS-18)	1	1	862,000		862,000
A872	ASSISTANT PROFESSOR OF PATHOLOGY (BPS-18)	1	1	862,000		862,000
A873	ASSISTANT PROFESSOR OF PHYSIOLOGY (BPS-18)	2	2	1,722,000		1,722,000
A874	ASSISTANT PROFESSOR OF PHARMACOLOGY (BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI**						
A875	ASSISTANT PROFESSOR OF BIOCHEMISTRY	(BPS-18)	1	1	862,000		862,000
A983	ASSISTANT PROFESSOR (PHYSIOLOGY/BIOPHYSICS)	(BPS-18)	1	1	862,000		862,000
A876	ASSISTANT ELECTRONIC ENGINEER	(BPS-17)	1	1	681,000		681,000
L058	LIBRARIAN	(BPS-17)	1	1	681,000		681,000
L141	LECTURER PATHOLOGY	(BPS-17)	3	3	2,047,000		2,047,000
LE50	LECTURER OF BIOCHEMISTRY	(BPS-17)	1	1	681,000		681,000
LE51	LECTURER OF PHARMACOLOGY	(BPS-17)	1	1	681,000		681,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	9	9	6,139,000		6,139,000
P103	PRIVATE SECRETARY	(BPS-17)	2	2	850,000		850,000
A119	ASSISTANT	(BPS-16)				5,282,000	
A426	ASSISTANT CONSERVATION OFFICER (MAINTENANCE)	(BPS-16)	1	1	425,000		425,000
C386	CYTO TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
S612	SUPERVISOR CENTRAL WORKSHOP	(BPS-16)	1	1	425,000		425,000
S613	SUPERVISOR ANIMAL HOUSE	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				178,000		178,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**26,051,000**	**13,109,000**	**26,051,000**
A01151	Total Basic Pay Other Staff		85	85	25,326,000	12,685,000	25,326,000
C029	CASHIER	(BPS-14)	1	1	317,000		317,000
R105	RECEPTIONIST CUM S.B. OPERATOR	(BPS-14)	1	1	317,000		317,000
S053	SENIOR CLERK	(BPS-14)				12,685,000	
U016	UPPER DIVISION CLERK	(BPS-14)	2	2	874,000		874,000
L140	LOWER DIVISION CLERK	(BPS-11)	1	1	362,000		362,000
A249	ASSISTANT LIBRARIAN	(BPS-10)	3	3	1,052,000		1,052,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI**						
A877	AC/REFRIGERATOR TECHNICIAN	(BPS-10)	1	1	350,000		350,000
A888	ASSISTANT INSTRUMENT MAKER	(BPS-10)	3	3	1,052,000		1,052,000
J202	JUNIOR TECH. SUPERVISOR & EQUIPMENT TECH.	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	2,379,000		2,379,000
A020	ACCOUNTANT	(BPS-07)	1	1	317,000		317,000
A890	ANIMAL CARETAKER & LAB STOCK BREEDER	(BPS-07)	1	1	317,000		317,000
B110	BIOCHEMICAL TECHNICIAN	(BPS-07)	1	1	317,000		317,000
B111	BACHTERIOLOGICAL TECHNICIAN	(BPS-07)	1	1	317,000		317,000
H118	HISTOPATHOLOGY TECHNICIAN	(BPS-07)	1	1	317,000		317,000
H134	HISTOLOGICAL TECHNICIAN	(BPS-07)	1	1	317,000		317,000
L142	LIBRARY TECHNICIAN	(BPS-07)	3	3	951,000		951,000
M074	MEDICAL PHOTOGRAPHER	(BPS-07)	1	1	317,000		317,000
M226	MEDIA PREPARATION TECHNICIAN	(BPS-07)	1	1	317,000		317,000
P039	PHYSIOLOGY TECHNICIAN	(BPS-07)	1	1	317,000		317,000
P261	PHARMACOLOGICAL TECHNICIAN	(BPS-07)	1	1	317,000		317,000
W025	WELDER	(BPS-07)	1	1	317,000		317,000
A891	ASSISTANT INSTRUMENT MAKER (CARPENTARY)	(BPS-06)	1	1	306,000		306,000
A555	ASSISTANT ANIMAL CARETAKER	(BPS-05)	4	4	1,184,000		1,184,000
C322	CUTODIAN	(BPS-05)	1	1	297,000		297,000
E095	ELECTRICIAN CUM MOTOR WINDER	(BPS-05)	1	1	297,000		297,000
D168	DUPLICATE MACHINE OPERATOR	(BPS-04)	1	1	284,000		284,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI**						
B080	BUTLER	(BPS-03)	3	3	831,000		831,000
H033	HEAD COOK	(BPS-03)	1	1	276,000		276,000
C167	COOK	(BPS-02)	4	4	1,074,000		1,074,000
L004	LABORATORY ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
P004	PACKER	(BPS-02)	4	4	1,074,000		1,074,000
S122	SHOP ASSISTANT	(BPS-02)	1	1	268,000		268,000
B015	BEAREAR	(BPS-01)	8	8	2,110,000		2,110,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,054,000		1,054,000
G076	GARDENER	(BPS-01)	3	3	791,000		791,000
M038	MASALCHI	(BPS-01)	4	4	1,054,000		1,054,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
W010	WASHER MAN	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				725,000	424,000	725,000
A012	**TOTAL ALLOWANCES**				**34,904,000**	**26,882,000**	**39,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,735,000**	**26,713,000**	**39,424,000**
A01201	Senior Post Allowance				22,000	16,000	16,000
A01202	House Rent Allowance				1,298,000	1,083,000	1,083,000
A01203	Conveyance Allowance				1,030,000	919,000	919,000
A01207	Washing Allowance				45,000	42,000	42,000
A01208	Dress Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				789,000	697,000	697,000
A0121B	Health Professional Allowance				6,103,000	5,243,000	5,243,000
A01224	Entertainment Allowance				18,000	14,000	14,000
A01228	Orderly Allowance				430,000	313,000	313,000
A0124R	Ad-Hoc Relief Allowance-2022				1,958,000	1,668,000	1,668,000
A0124S	Differential Allowance				4,382,000	3,739,000	3,739,000
A0124X	Adhoc Relief Allowance 2023				6,761,000	5,788,000	5,788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI**					
A01252	Non Practising Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			5,850,000	4,913,000	4,913,000
A0125P	Ad-hoc Relief Allowance 2025				2,101,000	2,311,000
A01270	Others			5,954,000	82,000	12,583,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**169,000**	**169,000**
A01274	Medical Charges			169,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**7,783,000**	**7,783,000**	**7,783,000**
A032	**TOTAL COMMUNICATIONS**			**212,000**	**212,000**	**212,000**
A03201	Postage and Telegraph			48,000	48,000	48,000
A03202	Telephone and Trunk call			144,000	144,000	144,000
A03205	Courier and Pilot Service			20,000	20,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,327,000**	**1,327,000**	**1,327,000**
A03805	Travelling Allowance			121,000	121,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,184,000	1,184,000	1,184,000
A03808	Conveyance Charges			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**6,244,000**	**6,244,000**	**6,244,000**
A03902	Printing and Publication			81,000	81,000	81,000
A03905	Newspapers Periodicals and Books			215,000	215,000	215,000
A03919	Payments to other for Service Rendered			1,168,000	1,168,000	1,168,000
A03927	Purchase of Drug and Medicines			4,599,000	4,599,000	4,599,000
A03970	Others			181,000	181,000	181,000
1	Others			181,000	181,000	181,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000,000**	**2,000,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI**					
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000,000**	**1,000,000**	
A09201	Hardware			1,000,000	1,000,000	
022	Three Computers with all accessories			621,000		
530	One Scanner			155,000		
C36	Two Printers			224,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,246,000**	**1,246,000**	**1,246,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,117,000**	**1,117,000**	**1,117,000**
A13101	Machinery and Equipment			1,117,000	1,117,000	1,117,000
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000
A137	**TOTAL COMPUTER EQUIPMENT**			**22,000**	**22,000**	**22,000**
A13701	Hardware			22,000	22,000	22,000
INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI				**109,750,000**	**56,302,000**	**112,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**668,624,000**	**621,850,000**	**711,827,000**
A011	**TOTAL PAY**		**500**	**500**	**287,976,000**	**257,047,000**	**288,110,000**
A011-1	**TOTAL PAY OF OFFICERS**		**256**	**256**	**214,866,000**	**191,378,000**	**214,903,000**
A01101	Total Basic Pay Of Officer		256	256	214,763,000	191,246,000	214,763,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	1,551,000		1,551,000
C314	CHIEF OPHTHALMOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	1,551,000		1,551,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	16	16	21,262,000		21,262,000
C078	CHIEF RMO	(BPS-19)	8	8	10,631,000		10,631,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	10	10	13,289,000		13,289,000
C233	CWMO	(BPS-19)	1	1	1,330,000		1,330,000
C307	CHIEF ORHTOPEDIC SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
O030	OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S061	SENIOR DERMATOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S304	SR.SERGEON	(BPS-19)	1	1	1,330,000		1,330,000
S305	SR.GYENCOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	2	2	1,722,000		1,722,000
B049	BLOOD TRANSFUSION OFFICER	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
D048	DEPUTY DIRECTOR (ORAL & DENTAL HEALTH)	(BPS-18)	2	2	1,722,000		1,722,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	862,000		862,000
N014	NEURO PSYCHOLOGIST	(BPS-18)	1	1	862,000		862,000
N042	NEPROLOGIST	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	5	5	4,305,000		4,305,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,722,000		1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P148	PSYCHIATRIST	(BPS-18)	1	1	862,000		862,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
R008	RADIOTHERAPIST	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	29	29	24,972,000		24,972,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	17	17	14,639,000		14,639,000
S251	SURGEON	(BPS-18)	4	4	3,444,000		3,444,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,722,000		1,722,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
A069	ADMN CUM ADMN OFFICER	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
J050	JUNIOR ANAESTHETIST	(BPS-17)	1	1	681,000		681,000
J064	JR.ANAESTHETIST	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	23	23	15,689,000		15,689,000
M093	MICRO BIOLOGIST	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	2	2	1,363,000		1,363,000
S605	SENIOR NURSE	(BPS-17)	9	9	6,139,000		6,139,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	191,246,000	425,000
L006	LABORATORY SUPERVISOR	(BPS-16)	1	1	425,000		425,000
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	61	61	25,919,000		25,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
A01102	Personal pay				103,000	132,000	140,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**244**	**244**	**73,110,000**	**65,669,000**	**73,207,000**
A01151	Total Basic Pay Other Staff		244	244	72,709,000	65,199,000	72,709,000
V025	Ventilator Technician	(BPS-15)	1	1	464,000		464,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	65,199,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	362,000		362,000
E055	ETT TECHNICIAN	(BPS-11)	1	1	362,000		362,000
E083	Echocardiography Technician	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,812,000		1,812,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,087,000
A094	ANESTHETIST TECH	(BPS-09)	2	2	679,000		679,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D069	DIALYSIS TECH	(BPS-09)	8	8	2,718,000		2,718,000
D072	DIETICIAN	(BPS-09)	2	2	679,000		679,000
D116	DISPENSER / DRESSER	(BPS-09)	14	14	4,756,000		4,756,000
E002	ECG TECHNICIAN	(BPS-09)	7	7	2,379,000		2,379,000
E090	EYE TECHNICIAN	(BPS-09)	1	1	340,000		340,000
I003	ICU TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	1,359,000		1,359,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
P219	Paeds Technician	(BPS-09)	3	3	1,019,000		1,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**						
V025	Ventilator Technician	(BPS-09)	2	2	679,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
L003	LABORATORY ASSISTANT	(BPS-07)	3	3	951,000		951,000
J038	JR STORE KEEPER	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-06)	12	12	3,670,000		3,670,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	3	3	918,000		918,000
L064	LIFT OPERATOR	(BPS-05)	3	3	889,000		889,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
E021	ELECTRICIAN	(BPS-04)	2	2	569,000		569,000
N032	NURSING ORDERLY	(BPS-04)	6	6	1,708,000		1,708,000
D016	DARK ROOM ATTENDANT	(BPS-03)	2	2	553,000		553,000
L004	LABORATORY ATTENDANT	(BPS-03)	3	3	831,000		831,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	7	7	1,936,000		1,936,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	6	6	1,611,000		1,611,000
D008	DAIE	(BPS-02)	9	9	2,416,000		2,416,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
W006	WARD SERVANT	(BPS-02)	8	8	2,149,000		2,149,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	30	30	8,056,000		8,056,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,163,000		3,163,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	6	6	1,583,000		1,583,000
S008	SANITARY WORKER	(BPS-01)	38	38	10,020,000		10,020,000
A01152	Personal pay				401,000	470,000	498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**					
A012	**TOTAL ALLOWANCES**			**380,648,000**	**364,803,000**	**423,717,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**377,989,000**	**360,909,000**	**421,058,000**
A01201	Senior Post Allowance			51,000	86,000	86,000
A01202	House Rent Allowance			22,487,000	22,017,000	22,017,000
A01203	Conveyance Allowance			16,219,000	15,907,000	15,907,000
A01207	Washing Allowance			116,000	108,000	108,000
A01208	Dress Allowance			2,663,000	2,668,000	2,668,000
A0120D	Integrated Allowance			101,000	101,000	101,000
A01217	Medical Allowance			8,174,000	7,705,000	7,705,000
A0121B	Health Professional Allowance			48,259,000	46,933,000	46,933,000
A0121E	Hard Work Allowance				150,000	150,000
A0121F	Causality Allowance			262,000	117,000	117,000
A01224	Entertainment Allowance			265,000	234,000	234,000
A01227	Project Allowance			135,000	135,000	135,000
A01228	Orderly Allowance			1,026,000	1,719,000	1,719,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	144,000	144,000
A0122P	Special Healthcare Allowance			11,005,000	11,049,000	11,049,000
A0122V	Nursing Professional Allowance			8,657,000	8,903,000	8,903,000
A0124R	Ad-Hoc Relief Allowance-2022			24,239,000	22,629,000	22,629,000
A0124S	Differential Allowance			52,119,000	48,628,000	48,628,000
A0124X	Adhoc Relief Allowance 2023			79,757,000	74,465,000	74,465,000
A01251	Mess Allowance			6,714,000	6,938,000	6,938,000
A01252	Non Practising Allowance			1,292,000	1,060,000	1,060,000
A0125E	Adhoc Relief Allowance-2024			65,931,000	61,374,000	61,374,000
A0125P	Ad-hoc Relief Allowance 2025				27,722,000	30,494,000
A01270	Others			28,417,000	117,000	57,494,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,659,000**	**3,894,000**	**2,659,000**
A01274	Medical Charges			2,659,000	3,894,000	2,659,000
A03	**TOTAL OPERATING EXPENSES**			**155,066,000**	**155,411,000**	**155,066,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**					
A032	**TOTAL COMMUNICATIONS**			215,000	215,000	215,000
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			197,000	197,000	197,000
A033	**TOTAL UTILITIES**			19,990,000	19,990,000	19,990,000
A03301	Gas			2,358,000	2,358,000	2,358,000
A03302	Water			2,358,000	2,358,000	2,358,000
A03305	POL for Generator			15,274,000	15,274,000	15,274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,317,000	2,662,000	2,317,000
A03805	Travelling Allowance			16,000	361,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,301,000	2,301,000	2,301,000
A039	**TOTAL GENERAL**			132,544,000	132,544,000	132,544,000
A03901	Stationery			272,000	272,000	272,000
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			823,000	823,000	823,000
A03927	Purchase of Drug and Medicines			96,581,000	96,581,000	96,581,000
A03970	Others			1,344,000	1,344,000	1,344,000
1	Others			288,000	288,000	288,000
ADS	Auto-Destructible Syringes			1,056,000	1,056,000	1,056,000
A03972	Expenditure on Diet of Patients			33,439,000	33,439,000	33,439,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			**49,596,000**	**49,596,000**	**65,324,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**49,596,000**	**49,596,000**	**49,596,000**
A09404	Medical and Laboratory Equipment			4,480,000	4,480,000	4,480,000
A09407	Specific Consumables			10,079,000	10,079,000	10,079,000
A09408	Generic Consumables			5,714,000	5,714,000	5,714,000
A09410	Life Saving Medical Supplies			29,323,000	29,323,000	29,323,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**15,728,000**
A09601	Plant and Machinery					15,728,000
1	Purchase of Plant and Machinery					15,728,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**672,000**	**672,000**	**672,000**
A130	**TOTAL TRANSPORT**			**224,000**	**224,000**	**224,000**
A13001	Transport			224,000	224,000	224,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**234,000**	**234,000**	**234,000**
A13101	Machinery and Equipment			234,000	234,000	234,000
A132	**TOTAL FURNITURE AND FIXTURE**			**214,000**	**214,000**	**214,000**
A13201	Furniture and Fixture			214,000	214,000	214,000
	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI			**873,958,000**	**829,629,000**	**932,889,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**458,732,000**	**365,468,000**	**480,235,000**
A011	**TOTAL PAY**		**398**	**398**	**221,782,000**	**152,239,000**	**221,782,000**
A011-1	**TOTAL PAY OF OFFICERS**		**178**	**178**	**156,457,000**	**106,930,000**	**156,457,000**
A01101	Total Basic Pay Of Officer		178	178	155,940,000	106,724,000	155,940,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
C310	CHIEF ENT SURGEON	(BPS-20)	1		1,551,000		
C311	CHIEF ANESTHETIST	(BPS-20)	1	1	1,551,000		1,551,000
C390	CHIEF ENT SPECIALIST	(BPS-20)		1			1,551,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	12	12	15,947,000		15,947,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	4	4	5,314,000		5,314,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	9	9	11,960,000		11,960,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	3	3	2,583,000		2,583,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	862,000		862,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R060	RMO	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	38	38	32,724,000		32,724,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	15	15	12,916,000		12,916,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
S561	SONOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	3	3	2,047,000		2,047,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	2,728,000		2,728,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	1	1	541,000		541,000
P029	PHARMACIST	(BPS-17)	2	2	1,363,000		1,363,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	681,000		681,000
R060	RMO	(BPS-17)	5	5	3,411,000		3,411,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	8	8	5,458,000		5,458,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	106,724,000	425,000
S161	STAFF NURSE	(BPS-16)	26	26	11,047,000		11,047,000
A01102	Personal pay				517,000	206,000	517,000
A011-2	**TOTAL PAY OF OTHER STAFF**		220	220	65,325,000	45,309,000	65,325,000
A01151	Total Basic Pay Other Staff		220	220	64,956,000	44,956,000	64,956,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	44,956,000	437,000
S181	STENOGRAPHER	(BPS-14)	1	1	437,000		437,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	767,000		767,000
D072	DIETICIAN	(BPS-12)	2	2	767,000		767,000
A022	ACCOUNTANT / ASSISTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	6	6	2,174,000		2,174,000
A094	ANESTHETIST TECH	(BPS-09)	1	1	340,000		340,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D116	DISPENSER / DRESSER	(BPS-09)	15	15	5,095,000		5,095,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
E002	ECG TECHNICIAN	(BPS-09)	2	2	679,000		679,000
I003	ICU TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	1,019,000		1,019,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	8	8	2,718,000		2,718,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
T022	TELEPHONE OPERATOR	(BPS-07)	1	1	317,000		317,000
M016	MALARIA SUPERVISOR	(BPS-06)	2	2	612,000		612,000
M098	MIDWIFE	(BPS-06)	10	10	3,057,000		3,057,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6	6	1,834,000		1,834,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
U002	ULTRA SOUND TECHNICIAN	(BPS-06)	1	1	306,000		306,000
D016	DARK ROOM ATTENDANT	(BPS-04)	1	1	284,000		284,000
D161	DRIVER	(BPS-04)	5	5	1,423,000		1,423,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-04)	8	8	2,279,000		2,279,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
B015	BEAREAR	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	9	9	2,490,000		2,490,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
T003	TAILOR MASTER	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	12	12	3,222,000		3,222,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**						
S037	SECURITY GUARD	(BPS-02)	2	2	537,000		537,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	36	36	9,667,000		9,667,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,110,000		2,110,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
G017	GATE KEEPER	(BPS-01)	3	3	791,000		791,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	6	6	1,583,000		1,583,000
S008	SANITARY WORKER	(BPS-01)	32	32	8,437,000		8,437,000
A01152	Personal pay				369,000	353,000	369,000
A012	**TOTAL ALLOWANCES**				**236,950,000**	**213,229,000**	**258,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**233,628,000**	**209,400,000**	**255,131,000**
A01201	Senior Post Allowance				42,000	46,000	46,000
A01202	House Rent Allowance				13,506,000	12,653,000	12,653,000
A01203	Conveyance Allowance				9,340,000	8,769,000	8,769,000
A01207	Washing Allowance				51,000	42,000	42,000
A01208	Dress Allowance				1,132,000	1,280,000	1,280,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				4,921,000	4,449,000	4,449,000
A0121B	Health Professional Allowance				30,044,000	26,682,000	26,682,000
A0121F	Causality Allowance				125,000	125,000	125,000
A01224	Entertainment Allowance				133,000	113,000	113,000
A01226	Computer Allowance				13,000	13,000	13,000
A01228	Orderly Allowance				833,000	922,000	922,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	217,000	217,000
A0122P	Special Healthcare Allowance				7,183,000	6,507,000	6,507,000
A0122V	Nursing Professional Allowance				3,978,000	4,425,000	4,425,000
A0124R	Ad-Hoc Relief Allowance-2022				15,043,000	13,414,000	13,414,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**					
A0124S	Differential Allowance			32,361,000	29,007,000	29,007,000
A0124X	Adhoc Relief Allowance 2023			49,488,000	44,353,000	44,353,000
A01251	Mess Allowance			2,925,000	3,295,000	3,295,000
A01252	Non Practising Allowance			150,000	139,000	139,000
A0125E	Adhoc Relief Allowance-2024			41,223,000	36,467,000	36,467,000
A0125P	Ad-hoc Relief Allowance 2025				16,379,000	18,017,000
A01260	Ration Allowance			6,000	6,000	6,000
A01270	Others			20,970,000	86,000	44,179,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,322,000**	**3,829,000**	**3,322,000**
A01274	Medical Charges			3,322,000	3,829,000	3,322,000
A03	**TOTAL OPERATING EXPENSES**			**217,953,000**	**243,996,000**	**217,953,000**
A032	**TOTAL COMMUNICATIONS**			**197,000**	**197,000**	**197,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			179,000	179,000	179,000
A033	**TOTAL UTILITIES**			**15,946,000**	**41,989,000**	**15,946,000**
A03301	Gas			2,358,000	2,358,000	2,358,000
A03302	Water			473,000	473,000	473,000
A03305	POL for Generator			13,115,000	13,115,000	13,115,000
A03370	Others				26,043,000	
A034	**TOTAL OCCUPANCY COSTS**			**72,000**	**72,000**	**72,000**
A03407	Rates and Taxes			72,000	72,000	72,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,974,000**	**1,974,000**	**1,974,000**
A03805	Travelling Allowance			18,000	18,000	18,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,940,000	1,940,000	1,940,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**					
A039	**TOTAL GENERAL**			199,764,000	199,764,000	199,764,000
A03901	Stationery			194,000	194,000	194,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			1,027,000	1,027,000	1,027,000
A03927	Purchase of Drug and Medicines			166,553,000	166,553,000	166,553,000
A03970	Others			1,849,000	1,849,000	1,849,000
1	Others			1,011,000	1,011,000	1,011,000
ADS	Auto-Destructible Syringes			838,000	838,000	838,000
A03972	Expenditure on Diet of Patients			30,097,000	30,097,000	30,097,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			65,028,000	65,028,000	36,251,000
A094	**TOTAL OTHER STORES AND STOCKS**			28,428,000	28,428,000	28,428,000
A09407	Specific Consumables			5,039,000	5,039,000	5,039,000
A09408	Generic Consumables			4,532,000	4,532,000	4,532,000
A09410	Life Saving Medical Supplies			18,857,000	18,857,000	18,857,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			31,600,000	31,600,000	7,823,000
A09601	Plant and Machinery			31,600,000	31,600,000	7,823,000
1	Purchase of Plant and Machinery				31,600,000	7,823,000
110	One Ultra Sound Machine			5,000,000		
933	One Auto Clave Machines (Full Size)			3,000,000		
936	Two Auto Clave Machines (Small)			3,600,000		
937	One Auto Pressure for X-Ray			1,500,000		

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**					
938	One Ventilator Machine			5,000,000		
939	One O T Table			1,200,000		
940	50 CCTV Cameras with Battery backup & Installation			5,000,000		
941	One Crash Trolley			300,000		
B12	One Anesthesia Machine			7,000,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**5,000,000**	**5,000,000**	
A09701	Furniture and fixtures			5,000,000	5,000,000	
001	Furniture and Fixtures			5,000,000	5,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,650,000**	**3,650,000**	**3,650,000**
A130	**TOTAL TRANSPORT**			**1,005,000**	**1,005,000**	**1,005,000**
A13001	Transport			1,005,000	1,005,000	1,005,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,898,000**	**1,898,000**	**1,898,000**
A13101	Machinery and Equipment			1,898,000	1,898,000	1,898,000
A132	**TOTAL FURNITURE AND FIXTURE**			**747,000**	**747,000**	**747,000**
A13201	Furniture and Fixture			747,000	747,000	747,000
	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI			**745,363,000**	**679,642,000**	**738,089,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**774,727,000**	**747,847,000**	**884,422,000**
A011	**TOTAL PAY**		**617**	**617**	**325,936,000**	**308,100,000**	**370,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**273**	**273**	**222,590,000**	**224,652,000**	**267,030,000**
A01101	Total Basic Pay Of Officer		273	273	222,235,000	224,634,000	266,675,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,861,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,861,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,861,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		4,784,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	22	22	29,236,000		35,083,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	18	18	23,920,000		28,704,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,596,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,596,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,596,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,596,000
N059	NEONATOLOGIST	(BPS-19)	1	1	1,330,000		1,596,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	3	3	3,987,000		4,784,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	1,330,000		1,596,000
A093	ANESTHETIST	(BPS-18)	6	6	5,167,000		6,200,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		1,034,000
C231	CAUSUALITY MED SUPTD	(BPS-18)	1	1	862,000		1,034,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		1,034,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	862,000		1,034,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
N042	NEPROLOGIST	(BPS-18)	2	2	1,722,000		2,066,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,722,000		2,066,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		1,034,000
P185	PHYSTRICSTRICIAN	(BPS-18)	1	1	862,000		1,034,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	30	30	25,834,000		31,001,000
S086	SENIOR PATHOLOGIST	(BPS-18)	1	1	862,000		1,034,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		3,100,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	19	19	16,361,000		19,633,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		1,034,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		1,034,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		1,034,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	681,000		817,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,456,000
D038	DENTAL SURGEON	(BPS-17)	3	3	2,047,000		2,456,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	71	71	48,428,000		58,114,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	681,000		817,000
P029	PHARMACIST	(BPS-17)	2	2	1,363,000		1,636,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	681,000		817,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	1	1	681,000		817,000
S605	SENIOR NURSE	(BPS-17)	10	10	6,820,000		8,184,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,637,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	224,634,000	510,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	2	2	850,000		1,020,000
C336	Chief Steward	(BPS-16)	1	1	425,000		510,000
S161	STAFF NURSE	(BPS-16)	47	47	19,970,000		23,964,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
A01102	Personal pay				355,000	18,000	355,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**344**	**344**	**103,346,000**	**83,448,000**	**103,401,000**
A01151	Total Basic Pay Other Staff		344	344	102,763,000	82,846,000	102,763,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	82,846,000	437,000
B041	BIO MEDICAL TECHNICIAN	(BPS-12)	2	2	767,000		767,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,150,000		1,150,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	767,000		767,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		362,000
B048	BLOOD BANK TECHNICIAN	(BPS-11)	3	3	1,087,000		1,087,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
P010	PARCHI CLERK	(BPS-11)	4	4	1,449,000		1,449,000
R016	RECEPTIONIST	(BPS-11)	1	1	362,000		362,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
C197	CT SCAN TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D069	DIALYSIS TECH	(BPS-09)	6	6	2,038,000		2,038,000
D116	DISPENSER / DRESSER	(BPS-09)	28	28	9,511,000		9,511,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
E055	ETT TECHNICIAN	(BPS-09)	2	2	679,000		679,000
E073	ECO CARDIOGRAPHIC	(BPS-09)	1	1	340,000		340,000
E080	ECHO TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H089	HOUSE KEEPER	(BPS-09)	1	1	340,000		340,000
H105	HOMODYLSIS TECH	(BPS-09)	1	1	340,000		340,000
I003	ICU TECHNICIAN	(BPS-09)	10	10	3,397,000		3,397,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
M219	MAMMOGRAPHY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
N061	NICU TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	9	9	3,057,000		3,057,000
P026	PESH IMAM	(BPS-09)	1	1	340,000		340,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
P193	PAEDIATRIC	(BPS-09)	1	1	340,000		340,000
P219	Paeds Technician	(BPS-09)	3	3	1,019,000		1,019,000
S186	STERILIZATION TECHNICIAN	(BPS-09)	2	2	679,000		679,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
D072	DIETICIAN	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-06)	8	8	2,445,000		2,445,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	4	4	1,223,000		1,223,000
S206	STORE KEEPER	(BPS-06)	2	2	612,000		612,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	8	8	2,279,000		2,279,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
L064	LIFT OPERATOR	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-04)	6	6	1,708,000		1,708,000
N034	NURSING SISTER	(BPS-04)	2	2	569,000		569,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	3	3	855,000		855,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
B015	BEAREAR	(BPS-03)	2	2	553,000		553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**						
D016	DARK ROOM ATTENDANT	(BPS-03)	3	3	831,000		831,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
T003	TAILOR MASTER	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	19	19	5,102,000		5,102,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	1	1	268,000		268,000
B009	BARBER	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	4	4	1,074,000		1,074,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
W005	WARD MASTER	(BPS-02)	5	5	1,342,000		1,342,000
W006	WARD SERVANT	(BPS-02)	13	13	3,492,000		3,492,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	54	54	14,501,000		14,501,000
W068	WARD ORDERLY	(BPS-02)	2	2	537,000		537,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,845,000		1,845,000
C161	CONSULTANT PHYSICIAN	(BPS-01)	4	4	1,054,000		1,054,000
N003	NAIB QASID	(BPS-01)	7	7	1,845,000		1,845,000
S008	SANITARY WORKER	(BPS-01)	50	50	13,183,000		13,183,000
S037	SECURITY GUARD	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				583,000	602,000	638,000
A012	**TOTAL ALLOWANCES**				**448,791,000**	**439,747,000**	**513,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**446,713,000**	**434,408,000**	**511,529,000**
A01201	Senior Post Allowance				43,000	20,000	20,000
A01202	House Rent Allowance				27,557,000	27,769,000	27,769,000
A01203	Conveyance Allowance				18,898,000	18,781,000	18,781,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**					
A01207	Washing Allowance			100,000	106,000	106,000
A01208	Dress Allowance			2,019,000	2,007,000	2,007,000
A0120D	Integrated Allowance			60,000	41,000	41,000
A01217	Medical Allowance			9,546,000	9,380,000	9,380,000
A0121B	Health Professional Allowance			65,278,000	65,494,000	65,494,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance			150,000	150,000	150,000
A01224	Entertainment Allowance			293,000	261,000	261,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			868,000	392,000	392,000
A0122N	Special Conveyance Allowance to Disbaled Employees			167,000	289,000	289,000
A0122P	Special Healthcare Allowance			17,051,000	18,162,000	18,162,000
A0122V	Nursing Professional Allowance			6,938,000	6,952,000	6,952,000
A01239	Special Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			28,258,000	26,975,000	26,975,000
A0124S	Differential Allowance			61,042,000	58,251,000	58,251,000
A0124X	Adhoc Relief Allowance 2023			92,822,000	88,218,000	88,218,000
A01251	Mess Allowance			5,224,000	5,217,000	5,217,000
A01252	Non Practising Allowance			681,000	600,000	600,000
A0125E	Adhoc Relief Allowance-2024			76,900,000	72,574,000	72,574,000
A0125P	Ad-hoc Relief Allowance 2025				32,644,000	35,908,000
A01270	Others			32,798,000	31,000	73,888,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,078,000**	**5,339,000**	**2,462,000**
A01274	Medical Charges			2,078,000	4,955,000	2,078,000
A01278	Leave Salary				384,000	384,000
A03	**TOTAL OPERATING EXPENSES**			**108,299,000**	**108,604,000**	**108,299,000**
A032	**TOTAL COMMUNICATIONS**			**251,000**	**251,000**	**251,000**
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			224,000	224,000	224,000
A033	**TOTAL UTILITIES**			**17,740,000**	**17,740,000**	**17,740,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**					
A03301	Gas			7,546,000	7,546,000	7,546,000
A03302	Water			4,717,000	4,717,000	4,717,000
A03305	POL for Generator			5,477,000	5,477,000	5,477,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,774,000**	**1,774,000**	**1,774,000**
A03805	Travelling Allowance			349,000	349,000	349,000
A03806	Transportation of Goods			27,000	27,000	27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,398,000	1,398,000	1,398,000
A039	**TOTAL GENERAL**			**88,534,000**	**88,839,000**	**88,534,000**
A03901	Stationery			194,000	194,000	194,000
A03902	Printing and Publication			67,000	67,000	67,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03919	Payments to other for Service Rendered				305,000	
A03927	Purchase of Drug and Medicines			52,315,000	52,315,000	52,315,000
A03970	Others			4,321,000	4,321,000	4,321,000
1	Others			691,000	691,000	691,000
ADS	Auto-Destructible Syringes			3,630,000	3,630,000	3,630,000
A03972	Expenditure on Diet of Patients			31,601,000	31,601,000	31,601,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**6,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**6,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,900,000	
A09	**TOTAL PHYSICAL ASSETS**			**32,559,000**	**32,559,000**	**41,412,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**29,059,000**	**29,059,000**	**29,059,000**
A09407	Specific Consumables			8,400,000	8,400,000	8,400,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**					
A09408	Generic Consumables			8,085,000	8,085,000	8,085,000
A09410	Life Saving Medical Supplies			12,574,000	12,574,000	12,574,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000**	**1,500,000**	**12,353,000**
A09601	Plant and Machinery			1,500,000	1,500,000	12,353,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	12,353,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**2,000,000**	**2,000,000**	
A09701	Furniture and fixtures			2,000,000	2,000,000	
001	Furniture and Fixtures			2,000,000	2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,440,000**	**1,440,000**	**1,440,000**
A130	**TOTAL TRANSPORT**			**362,000**	**362,000**	**362,000**
A13001	Transport			362,000	362,000	362,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**864,000**	**864,000**	**864,000**
A13101	Machinery and Equipment			864,000	864,000	864,000
A132	**TOTAL FURNITURE AND FIXTURE**			**214,000**	**214,000**	**214,000**
A13201	Furniture and Fixture			214,000	214,000	214,000
	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI			**917,025,000**	**897,350,000**	**1,035,573,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**970,884,000**	**860,643,000**	**1,049,857,000**
A011	**TOTAL PAY**		**819**	**819**	**452,108,000**	**355,719,000**	**452,108,000**
A011-1	**TOTAL PAY OF OFFICERS**		**373**	**373**	**321,001,000**	**260,940,000**	**321,001,000**
A01101	Total Basic Pay Of Officer		373	373	320,582,000	260,620,000	320,582,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C305	CHIEF CHEST SPECIALIST	(BPS-20)	1	1	1,551,000		1,551,000
C307	CHIEF ORHTOPEDIC SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
C309	CHIEF SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
C310	CHIEF ENT SURGEON	(BPS-20)	1		1,551,000		
C311	CHIEF ANESTHETIST	(BPS-20)	1	1	1,551,000		1,551,000
C314	CHIEF OPHTHALMOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	1,551,000		1,551,000
C316	CHIEF PHYSICIAN	(BPS-20)	1	1	1,551,000		1,551,000
C323	CHIEF GYNACOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C324	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C390	CHIEF ENT SPECIALIST	(BPS-20)		1			1,551,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
AD06	ADDITIONAL CHIEF PHARMACIST	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	47	47	62,458,000		62,458,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	22	22	29,236,000		29,236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S303	SR.RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S402	SENIOR PSHCHIATRIST	(BPS-19)	1	1	1,330,000		1,330,000
S452	SENIOR UROLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	13	13	11,195,000		11,195,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	862,000		862,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
G068	GENERAL SURGEON	(BPS-18)	1	1	862,000		862,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	862,000		862,000
N042	NEPROLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
N043	NEURO SURGEON	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	6	6	5,167,000		5,167,000
NO54	NEUROLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
P014	PATHOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P233	PLASTIC SURGEON	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	45	45	38,751,000		38,751,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	31	31	26,695,000		26,695,000
S251	SURGEON	(BPS-18)	3	3	2,583,000		2,583,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	3	3	2,583,000		2,583,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
G068	GENERAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	24	24	16,371,000		16,371,000
P029	PHARMACIST	(BPS-17)	2	2	1,363,000		1,363,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	23	23	15,689,000		15,689,000
A020	ACCOUNTANT	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	260,620,000	425,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	90	90	38,241,000		38,241,000
A01102	Personal pay				419,000	320,000	419,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**~~446~~**	**~~446~~**	**~~131,107,000~~**	**~~94,779,000~~**	**~~131,107,000~~**
A01151	Total Basic Pay Other Staff		~~446~~	~~446~~	~~130,676,000~~	~~94,408,000~~	~~130,676,000~~

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	94,408,000	437,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	437,000		437,000
S181	STENOGRAPHER	(BPS-14)	1	1	437,000		437,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	383,000		383,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	6	6	2,174,000		2,174,000
P010	PARCHI CLERK	(BPS-11)	7	7	2,536,000		2,536,000
R031	REGISTRATION CLERK	(BPS-11)	8	8	2,899,000		2,899,000
S191	STEWARD	(BPS-11)	1	1	362,000		362,000
A462	Audiometry Technician	(BPS-09)	1	1	340,000		340,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	340,000		340,000
C278	CATH LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
C279	CCU Technician	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D069	DIALYSIS TECH	(BPS-09)	4	4	1,359,000		1,359,000
D072	DIETICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	23	23	7,814,000		7,814,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
E033	ENDOSCOPY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
E055	ETT TECHNICIAN	(BPS-09)	2	2	679,000		679,000
E080	ECHO TECHNICIAN	(BPS-09)	2	2	679,000		679,000
I003	ICU TECHNICIAN	(BPS-09)	10	10	3,397,000		3,397,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	2,379,000		2,379,000
L046	LAUNDRY SUPERVISOR	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	19	19	6,455,000		6,455,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
P026	PESH IMAM	(BPS-09)	1	1	340,000		340,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
H034	HEAD DISPENSER	(BPS-08)	1	1	329,000		329,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,269,000		1,269,000
L018	LADY HEALTH VISITOR	(BPS-07)	1	1	317,000		317,000
M049	MECHANIC	(BPS-06)	1	1	306,000		306,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	20	20	6,114,000		6,114,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-06)	3	3	918,000		918,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	306,000		306,000
S191	STEWARD	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-05)	12	12	3,552,000		3,552,000
N027	NURSE AID	(BPS-05)	1	1	297,000		297,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	1,184,000		1,184,000
D161	DRIVER	(BPS-04)	7	7	1,993,000		1,993,000
E021	ELECTRICIAN	(BPS-04)	3	3	855,000		855,000
F038	FITTER	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-04)	3	3	855,000		855,000
P162	PUMP DRIVER	(BPS-04)	3	3	855,000		855,000
X003	X-RAY ATTENDANT	(BPS-04)	2	2	569,000		569,000
C027	CARPENTER	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	17	17	4,702,000		4,702,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
W003	WARD BOY	(BPS-03)	2	2	553,000		553,000
X003	X-RAY ATTENDANT	(BPS-03)	2	2	553,000		553,000
A333	AYA / DAI	(BPS-02)	36	36	9,667,000		9,667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**						
C167	COOK	(BPS-02)	3	3	807,000		807,000
D016	DARK ROOM ATTENDANT	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	4	4	1,074,000		1,074,000
B015	BEAREAR	(BPS-01)	1	1	264,000		264,000
C003	CALLIGRAPHIST	(BPS-01)	1	1	264,000		264,000
C089	CHOWKIDAR	(BPS-01)	17	17	4,483,000		4,483,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
L004	LABORATORY ATTENDANT	(BPS-01)	4	4	1,054,000		1,054,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
M038	MASALCHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	10	10	2,636,000		2,636,000
S008	SANITARY WORKER	(BPS-01)	79	79	20,830,000		20,830,000
W003	WARD BOY	(BPS-01)	65	65	17,139,000		17,139,000
X003	X-RAY ATTENDANT	(BPS-01)	5	5	1,318,000		1,318,000
A01152	Personal pay				431,000	371,000	431,000
A012	**TOTAL ALLOWANCES**				**518,776,000**	**504,924,000**	**597,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**514,660,000**	**499,584,000**	**593,633,000**
A01201	Senior Post Allowance				71,000	87,000	87,000
A01202	House Rent Allowance				30,572,000	31,120,000	31,120,000
A01203	Conveyance Allowance				21,947,000	21,999,000	21,999,000
A01207	Washing Allowance				180,000	176,000	176,000
A01208	Dress Allowance				3,424,000	4,044,000	4,044,000
A0120D	Integrated Allowance				25,000	23,000	23,000
A0120Q	Fixed Daily Allowance				30,000	8,000	8,000
A01210	Risk Allowance					112,000	112,000
A01217	Medical Allowance				10,954,000	10,829,000	10,829,000
A0121B	Health Professional Allowance				63,661,000	64,696,000	64,696,000
A0121F	Causality Allowance				83,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**					
A01224	Entertainment Allowance			348,000	327,000	327,000
A01226	Computer Allowance			52,000	38,000	38,000
A01228	Orderly Allowance			1,426,000	1,734,000	1,734,000
A0122N	Special Conveyance Allowance to Disbaled Employees			394,000	930,000	930,000
A0122P	Special Healthcare Allowance			14,443,000	15,063,000	15,063,000
A0122V	Nursing Professional Allowance			11,857,000	13,663,000	13,663,000
A01239	Special Allowance				68,000	68,000
A0124R	Ad-Hoc Relief Allowance-2022			32,929,000	31,424,000	31,424,000
A0124S	Differential Allowance			71,039,000	67,411,000	67,411,000
A0124X	Adhoc Relief Allowance 2023			108,323,000	102,436,000	102,436,000
A01251	Mess Allowance			9,010,000	10,464,000	10,464,000
A01252	Non Practising Allowance			724,000	700,000	700,000
A0125E	Adhoc Relief Allowance-2024			90,002,000	84,190,000	84,190,000
A0125P	Ad-hoc Relief Allowance 2025				37,967,000	41,764,000
A01270	Others			43,166,000		90,252,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,116,000**	**5,340,000**	**4,116,000**
A01274	Medical Charges			4,116,000	5,340,000	4,116,000
A03	**TOTAL OPERATING EXPENSES**			**323,087,000**	**323,087,000**	**323,087,000**
A032	**TOTAL COMMUNICATIONS**			**558,000**	**558,000**	**558,000**
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and Trunk call			534,000	534,000	534,000
A033	**TOTAL UTILITIES**			**15,207,000**	**15,207,000**	**15,207,000**
A03301	Gas			7,076,000	7,076,000	7,076,000
A03302	Water			120,000	120,000	120,000
A03305	POL for Generator			8,011,000	8,011,000	8,011,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,998,000**	**2,998,000**	**2,998,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03806	Transportation of Goods			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,960,000	2,960,000	2,960,000
A039	**TOTAL GENERAL**			**304,324,000**	**304,324,000**	**304,324,000**
A03901	Stationery			509,000	509,000	509,000
A03902	Printing and Publication			381,000	381,000	381,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			1,234,000	1,234,000	1,234,000
A03927	Purchase of Drug and Medicines			213,308,000	213,308,000	213,308,000
A03970	Others			4,600,000	4,600,000	4,600,000
1	Others			3,455,000	3,455,000	3,455,000
ADS	Auto-Destructible Syringes			1,145,000	1,145,000	1,145,000
A03972	Expenditure on Diet of Patients			84,267,000	84,267,000	84,267,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A06	**TOTAL TRANSFERS**			**33,823,000**	**33,823,000**	**33,823,000**
A061	**TOTAL SCHOLARSHIP**			**33,823,000**	**33,823,000**	**33,823,000**
A06102	Others			33,823,000	33,823,000	33,823,000
S10	STIPEND FOR (27) SEATS / SLOTS OF POST GRADUATE STUDENTS			33,823,000	33,823,000	33,823,000
A09	**TOTAL PHYSICAL ASSETS**			**64,338,000**	**64,338,000**	**56,338,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**51,338,000**	**51,338,000**	**51,338,000**
A09407	Specific Consumables			25,195,000	25,195,000	25,195,000
A09408	Generic Consumables			6,189,000	6,189,000	6,189,000
A09410	Life Saving Medical Supplies			19,954,000	19,954,000	19,954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**10,000,000**	**10,000,000**	**5,000,000**
A09601	Plant and Machinery			10,000,000	10,000,000	5,000,000
1	Purchase of Plant and Machinery			10,000,000	10,000,000	5,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**3,000,000**	**3,000,000**	
A09701	Furniture and fixtures			3,000,000	3,000,000	
001	Furniture and Fixtures			3,000,000	3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,935,000**	**2,935,000**	**2,935,000**
A130	**TOTAL TRANSPORT**			**1,339,000**	**1,339,000**	**1,339,000**
A13001	Transport			1,339,000	1,339,000	1,339,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,339,000**	**1,339,000**	**1,339,000**
A13101	Machinery and Equipment			1,339,000	1,339,000	1,339,000
A132	**TOTAL FURNITURE AND FIXTURE**			**257,000**	**257,000**	**257,000**
A13201	Furniture and Fixture			257,000	257,000	257,000
SINDH GOVERNMENT QATAR HOSPITAL KARACHI				**1,395,067,000**	**1,289,326,000**	**1,466,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0613	**SINDH INSTITUTE OF UROLOGY & TRANSPLANTA TION KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**21,000,000,000**	**26,000,000,000**	**26,250,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**21,000,000,000**	**26,000,000,000**	**26,250,000,000**
A05206	To Non Financial Institutions			21,000,000,000	23,000,000,000	24,000,000,000
101	For Construction of 200 Bedded Urology & Nephrology Hospital at Larkana			1,500,000,000	1,500,000,000	1,500,000,000
140	Establishment of Oncology Block at SIUT Sukkur (One Time)					1,000,000,000
141	For Mehr-un-Nisa Energy Center SIUT (One Time)					1,000,000,000
158	For Mariyam Bashir Dawood Children Hospital, Karachi (One Time)				1,000,000,000	1,000,000,000
485	Allocation for Children Hospital at SIUT			500,000,000	500,000,000	500,000,000
492	For Establishment of Mehrunisa Complex (One Time)			2,000,000,000	2,000,000,000	
BIU	For Operational Cost of BIUT Shaheed Benazirabad			1,500,000,000	1,500,000,000	1,500,000,000
MOT	Multi Organ Transplant Centre SIUT Kathore, Karachi			500,000,000	500,000,000	500,000,000
RSS	For O & M cost of Robotic Surgical System along with Instruments			500,000,000	500,000,000	500,000,000
S55	For SIUT Karachi			12,000,000,000	13,000,000,000	14,000,000,000
SIL	SIUT Larkano			700,000,000	700,000,000	700,000,000
SIM	SIUT MEHRUNISA			300,000,000	300,000,000	300,000,000
SIS	SIUT Medical Complex Sukkur			500,000,000	500,000,000	500,000,000
STS	SIUT Sukkur			1,000,000,000	1,000,000,000	1,000,000,000
A05270	To Others				3,000,000,000	2,250,000,000
122	Establishment of SIUT Kidney Hospital at Sargodha				1,000,000,000	
123	Establishment of SIUT Kidney Hospital at Dera Ismail Khan				1,000,000,000	
124	Establishment of SIUT Kidney Hospital at Muzaffargarh				1,000,000,000	
397	For Completion of all (5) Health Facilities Outside of Sindh (One Time)					1,000,000,000
398	For Operational Expenses of SIUT Raheem Yar Khan, Gujjar Khan, D.I Khan & Kot Adu					1,250,000,000
SINDH INSTITUTE OF UROLOGY & TRANSPLANTA TION KARACHI				**21,000,000,000**	**26,000,000,000**	**26,250,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,357,000**	**33,612,000**	**71,184,000**
A011	**TOTAL PAY**		**82**	**82**	**42,171,000**	**13,167,000**	**42,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**29,625,000**	**12,256,000**	**29,625,000**
A01101	Total Basic Pay Of Officer		40	40	29,625,000	12,256,000	29,625,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
G068	GENERAL SURGEON	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	5,458,000		5,458,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**						
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
A119	ASSISTANT	(BPS-16)				12,256,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	5	5	2,125,000		2,125,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**12,546,000**	**911,000**	**12,546,000**
A01151	Total Basic Pay Other Staff		42	42	12,546,000	911,000	12,546,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	911,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
D114	DISPENSER	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
D018	DAROGA	(BPS-05)	1	1	297,000		297,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
P168	PUMP OPERATOR	(BPS-04)	1	1	284,000		284,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**						
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	1,342,000		1,342,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,054,000		1,054,000
A012	**TOTAL ALLOWANCES**				**23,186,000**	**20,445,000**	**29,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,186,000**	**20,445,000**	**29,013,000**
A01202	House Rent Allowance				1,310,000	1,290,000	1,290,000
A01203	Conveyance Allowance				964,000	995,000	995,000
A01208	Dress Allowance				178,000	285,000	285,000
A01217	Medical Allowance				383,000	382,000	382,000
A0121B	Health Professional Allowance				3,444,000	3,238,000	3,238,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				2,000	1,000	1,000
A0122P	Special Healthcare Allowance				1,049,000	917,000	917,000
A0122V	Nursing Professional Allowance				675,000	1,002,000	1,002,000
A0124R	Ad-Hoc Relief Allowance-2022				1,179,000	1,134,000	1,134,000
A0124S	Differential Allowance				2,514,000	2,412,000	2,412,000
A0124X	Adhoc Relief Allowance 2023				3,815,000	3,672,000	3,672,000
A01251	Mess Allowance				470,000	740,000	740,000
A0125E	Adhoc Relief Allowance-2024				3,171,000	3,036,000	3,036,000
A0125P	Ad-hoc Relief Allowance 2025					1,335,000	1,469,000
A01270	Others				4,026,000		8,434,000
A03	**TOTAL OPERATING EXPENSES**				**7,931,000**	**9,206,000**	**7,931,000**
A032	**TOTAL COMMUNICATIONS**				**77,000**	**77,000**	**77,000**
A03201	Postage and Telegraph				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**					
A03202	Telephone and Trunk call			62,000	62,000	62,000
A033	**TOTAL UTILITIES**			2,690,000	3,965,000	2,690,000
A03302	Water			39,000	39,000	39,000
A03303	Electricity			483,000		483,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A03370	Others				1,758,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			254,000	254,000	254,000
A03805	Travelling Allowance			10,000	10,000	10,000
A03806	Transportation of Goods			20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	224,000	224,000
A039	**TOTAL GENERAL**			4,910,000	4,910,000	4,910,000
A03901	Stationery			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03927	Purchase of Drug and Medicines			3,864,000	3,864,000	3,864,000
A03970	Others			128,000	128,000	128,000
1	Others			128,000	128,000	128,000
A03972	Expenditure on Diet of Patients			809,000	809,000	809,000
A09	**TOTAL PHYSICAL ASSETS**			369,000	369,000	369,000
A094	**TOTAL OTHER STORES AND STOCKS**			369,000	369,000	369,000
A09407	Specific Consumables			369,000	369,000	369,000
STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI				**73,657,000**	**43,187,000**	**79,484,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,873,000**	**67,014,000**	**112,866,000**
A011	**TOTAL PAY**		**116**	**116**	**58,727,000**	**24,878,000**	**58,727,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**57**	**41,451,000**	**23,080,000**	**41,451,000**
A01101	Total Basic Pay Of Officer		57	57	41,451,000	23,080,000	41,451,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
G068	GENERAL SURGEON	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	6,820,000		6,820,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7	7	4,774,000		4,774,000
A119	ASSISTANT	(BPS-16)				23,080,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	8	8	3,399,000		3,399,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**17,276,000**	**1,798,000**	**17,276,000**
A01151	Total Basic Pay Other Staff		59	59	17,276,000	1,798,000	17,276,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	1,798,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		317,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**						
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
D018	DAROGA	(BPS-05)	1	1	297,000		297,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	8	8	2,149,000		2,149,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	1,342,000		1,342,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,318,000		1,318,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	6	6	1,583,000		1,583,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,583,000		1,583,000
A012	**TOTAL ALLOWANCES**				**31,146,000**	**42,136,000**	**54,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,146,000**	**42,136,000**	**54,139,000**
A01202	House Rent Allowance				1,780,000	2,883,000	2,883,000
A01203	Conveyance Allowance				1,391,000	2,202,000	2,202,000
A01208	Dress Allowance				287,000	332,000	332,000
A01217	Medical Allowance				497,000	885,000	885,000
A0121B	Health Professional Allowance				4,675,000	8,773,000	8,773,000
A01224	Entertainment Allowance				11,000	7,000	7,000
A0122P	Special Healthcare Allowance				1,362,000	2,918,000	2,918,000
A0122V	Nursing Professional Allowance				936,000	1,153,000	1,153,000
A0124R	Ad-Hoc Relief Allowance-2022				1,488,000	2,208,000	2,208,000
A0124S	Differential Allowance				3,191,000	4,596,000	4,596,000
A0124X	Adhoc Relief Allowance 2023				5,032,000	6,952,000	6,952,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**					
A01251	Mess Allowance			745,000	885,000	885,000
A01252	Non Practising Allowance			81,000	100,000	100,000
A01257	RC Allowance			25,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			4,038,000	5,655,000	5,655,000
A0125P	Ad-hoc Relief Allowance 2025				2,581,000	2,839,000
A01270	Others			5,607,000		11,745,000
A03	**TOTAL OPERATING EXPENSES**			**7,971,000**	**7,488,000**	**7,971,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**77,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A033	**TOTAL UTILITIES**			**2,690,000**	**2,207,000**	**2,690,000**
A03302	Water			39,000	39,000	39,000
A03303	Electricity			483,000		483,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**294,000**	**294,000**	**294,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03806	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	224,000	224,000
A039	**TOTAL GENERAL**			**4,910,000**	**4,910,000**	**4,910,000**
A03901	Stationery			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03927	Purchase of Drug and Medicines			3,864,000	3,864,000	3,864,000
A03970	Others			128,000	128,000	128,000
1	Others			128,000	128,000	128,000
A03972	Expenditure on Diet of Patients			809,000	809,000	809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**					
A09	**TOTAL PHYSICAL ASSETS**			1,869,000	1,869,000	4,569,000
A094	**TOTAL OTHER STORES AND STOCKS**			369,000	369,000	369,000
A09407	Specific Consumables			369,000	369,000	369,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	4,200,000
A09601	Plant and Machinery			1,500,000	1,500,000	4,200,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	4,200,000
STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI				**99,713,000**	**76,371,000**	**125,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**147,000,000**	**101,718,000**	**162,709,000**
A011	**TOTAL PAY**	**168**	**168**	**83,239,000**	**39,306,000**	**83,239,000**
A011-1	**TOTAL PAY OF OFFICERS**	**78**	**78**	**56,792,000**	**35,500,000**	**56,792,000**
A01101	Total Basic Pay Of Officer	78	78	56,792,000	35,500,000	56,792,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT (BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT (BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST (BPS-18)	2	2	1,722,000		1,722,000
C050	CHEST SPECIALIST (BPS-18)	1	1	862,000		862,000
C054	CHIEF CASUALTY MEDICAL OFFICER (BPS-18)	1	1	862,000		862,000
D061	DEPUTY MEDICAL SUPERINTENDENT (BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST (BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST (BPS-18)	2	2	1,722,000		1,722,000
G068	GENERAL SURGEON (BPS-18)	2	2	1,722,000		1,722,000
NO54	NEUROLOGIST (BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST (BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON (BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST (BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN (BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN (BPS-18)	1	1	862,000		862,000
P180	PAEDIATRICIAN (BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST (BPS-18)	1	1	862,000		862,000
R112	RESIDENT MEDICAL OFFICER (BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON (BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER (BPS-18)	4	4	3,444,000		3,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	13	13	8,867,000		8,867,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	10	10	6,820,000		6,820,000
A119	ASSISTANT	(BPS-16)				35,500,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	11	11	4,673,000		4,673,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**26,447,000**	**3,806,000**	**26,447,000**
A01151	Total Basic Pay Other Staff		90	90	26,447,000	3,806,000	26,447,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	3,806,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D114	DISPENSER	(BPS-09)	5	5	1,698,000		1,698,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	5	5	1,698,000		1,698,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**						
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		317,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
D018	DAROGA	(BPS-05)	1	1	297,000		297,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	3	3	889,000		889,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	10	10	2,685,000		2,685,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	5	5	1,342,000		1,342,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	1,342,000		1,342,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,318,000		1,318,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	10	10	2,636,000		2,636,000
S008	SANITARY WORKER	(BPS-01)	10	10	2,636,000		2,636,000
A012	**TOTAL ALLOWANCES**				**63,761,000**	**62,412,000**	**79,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,761,000**	**62,412,000**	**79,470,000**
A01202	House Rent Allowance				3,780,000	3,938,000	3,938,000
A01203	Conveyance Allowance				2,859,000	2,989,000	2,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**					
A01208	Dress Allowance			419,000	437,000	437,000
A0120D	Integrated Allowance			21,000	34,000	34,000
A01217	Medical Allowance			1,118,000	1,185,000	1,185,000
A0121B	Health Professional Allowance			12,054,000	12,416,000	12,416,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122P	Special Healthcare Allowance			3,967,000	4,251,000	4,251,000
A0122V	Nursing Professional Allowance			1,391,000	1,462,000	1,462,000
A0124R	Ad-Hoc Relief Allowance-2022			3,216,000	3,370,000	3,370,000
A0124S	Differential Allowance			6,831,000	7,201,000	7,201,000
A0124X	Adhoc Relief Allowance 2023			10,358,000	10,800,000	10,800,000
A01251	Mess Allowance			1,090,000	1,136,000	1,136,000
A01252	Non Practising Allowance			95,000	125,000	125,000
A0125E	Adhoc Relief Allowance-2024			8,598,000	8,940,000	8,940,000
A0125P	Ad-hoc Relief Allowance 2025				4,096,000	4,506,000
A01270	Others			7,932,000		16,648,000
A03	**TOTAL OPERATING EXPENSES**			**7,971,000**	**7,488,000**	**7,971,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**77,000**	**77,000**
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			62,000	62,000	62,000
A033	**TOTAL UTILITIES**			**2,690,000**	**2,207,000**	**2,690,000**
A03302	Water			39,000	39,000	39,000
A03303	Electricity			483,000		483,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**294,000**	**294,000**	**294,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03806	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	224,000	224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**					
A039	**TOTAL GENERAL**			**4,910,000**	**4,910,000**	**4,910,000**
A03901	Stationery			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03927	Purchase of Drug and Medicines			3,864,000	3,864,000	3,864,000
A03970	Others			128,000	128,000	128,000
1	Others			128,000	128,000	128,000
A03972	Expenditure on Diet of Patients			809,000	809,000	809,000
A09	**TOTAL PHYSICAL ASSETS**			**1,869,000**	**1,869,000**	**4,069,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**369,000**	**369,000**	**369,000**
A09407	Specific Consumables			369,000	369,000	369,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000**	**1,500,000**	**3,700,000**
A09601	Plant and Machinery			1,500,000	1,500,000	3,700,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	3,700,000
	STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI			**156,840,000**	**111,075,000**	**174,749,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,022,000**	**48,897,000**	**82,890,000**
A011	**TOTAL PAY**		**87**	**87**	**44,243,000**	**19,178,000**	**44,243,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**30,485,000**	**17,536,000**	**30,485,000**
A01101	Total Basic Pay Of Officer		41	41	30,485,000	17,536,000	30,485,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
G068	GENERAL SURGEON	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R112	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	5,458,000		5,458,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**						
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
A119	ASSISTANT	(BPS-16)				17,536,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	5	5	2,125,000		2,125,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**13,758,000**	**1,642,000**	**13,758,000**
A01151	Total Basic Pay Other Staff		46	46	13,720,000	1,637,000	13,720,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	1,637,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	767,000		767,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
D114	DISPENSER	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
D018	DAROGA	(BPS-05)	1	1	297,000		297,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
P168	PUMP OPERATOR	(BPS-04)	1	1	284,000		284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**						
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	1,342,000		1,342,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,318,000		1,318,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,054,000		1,054,000
A01152	Personal pay				38,000	5,000	38,000
A012	**TOTAL ALLOWANCES**				**34,779,000**	**29,719,000**	**38,647,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,779,000**	**29,719,000**	**38,647,000**
A01202	House Rent Allowance				2,174,000	1,963,000	1,963,000
A01203	Conveyance Allowance				1,657,000	1,523,000	1,523,000
A01207	Washing Allowance				1,000	2,000	1,000
A01208	Dress Allowance				222,000	246,000	246,000
A01217	Medical Allowance				628,000	681,000	575,000
A0121B	Health Professional Allowance				6,525,000	5,608,000	5,608,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A01226	Computer Allowance				4,000	1,000	1,000
A0122P	Special Healthcare Allowance				2,306,000	1,931,000	1,931,000
A0122V	Nursing Professional Allowance				768,000	875,000	875,000
A0124R	Ad-Hoc Relief Allowance-2022				1,726,000	1,568,000	1,568,000
A0124S	Differential Allowance				3,656,000	3,322,000	3,322,000
A0124X	Adhoc Relief Allowance 2023				5,577,000	5,084,000	5,084,000
A01251	Mess Allowance				608,000	681,000	681,000
A01252	Non Practising Allowance				100,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024				4,610,000	4,246,000	4,246,000
A0125P	Ad-hoc Relief Allowance 2025					1,937,000	2,131,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**					
A01270	Others			4,215,000		8,841,000
A03	**TOTAL OPERATING EXPENSES**			**8,391,000**	**10,157,000**	**8,391,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**129,000**	**129,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			122,000	122,000	122,000
A033	**TOTAL UTILITIES**			**2,851,000**	**4,617,000**	**2,851,000**
A03302	Water			39,000	39,000	39,000
A03303	Electricity			644,000		644,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A03370	Others				2,410,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**486,000**	**486,000**	**486,000**
A03805	Travelling Allowance			10,000	10,000	10,000
A03806	Transportation of Goods			25,000	25,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	**TOTAL GENERAL**			**4,925,000**	**4,925,000**	**4,925,000**
A03901	Stationery			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03927	Purchase of Drug and Medicines			3,864,000	3,864,000	3,864,000
A03970	Others			128,000	128,000	128,000
1	Others			128,000	128,000	128,000
A03972	Expenditure on Diet of Patients			809,000	809,000	809,000
A09	**TOTAL PHYSICAL ASSETS**			**369,000**	**369,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**					
A094	**TOTAL OTHER STORES AND STOCKS**			**369,000**	**369,000**	**369,000**
A09407	Specific Consumables			369,000	369,000	369,000
	STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI			**87,782,000**	**59,423,000**	**91,650,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2390	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,235,323,000**	**2,235,323,000**	**2,458,856,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,235,323,000**	**2,235,323,000**	**2,458,856,000**
A05206	To Non Financial Institutions			2,235,323,000	2,235,323,000	2,458,856,000
1				1,291,836,000	1,291,836,000	2,364,507,000
EBH	For Operational Expenditures of new Block at Modern Hospital Karachi			789,697,000	789,697,000	78,970,000
INH	For Institute Of Nursing & Allied Health Services at Modern Hospital Karachi			153,790,000	153,790,000	15,379,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST				**2,235,323,000**	**2,235,323,000**	**2,458,856,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2391	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**59,636,000**	**59,636,000**	**65,600,000**
A052	**TOTAL GRANTS-DOMESTIC**			**59,636,000**	**59,636,000**	**65,600,000**
A05206	To Non Financial Institutions			59,636,000	59,636,000	65,600,000
1				59,636,000	59,636,000	65,600,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST				**59,636,000**	**59,636,000**	**65,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2405	**NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**600,000,000**	**600,000,000**	**600,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**600,000,000**	**600,000,000**	**600,000,000**
A05206	To Non Financial Institutions			600,000,000	600,000,000	600,000,000
NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI				**600,000,000**	**600,000,000**	**600,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2659	**SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHN) KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			6,683,327,000	6,683,327,000	7,188,704,000
A052	**TOTAL GRANTS-DOMESTIC**			6,683,327,000	6,683,327,000	7,188,704,000
A05206	To Non Financial Institutions			6,683,327,000	6,683,327,000	7,188,704,000
114	For Operational Cost of NICU & PICU Units @ Children Hospital Larkana			518,861,000	518,861,000	539,036,000
129	For Pediatric Unit at Sobhraj Maternity Hospital			1,289,845,000	1,289,845,000	534,725,000
130	For Children Hospital Mirpurkhas			742,542,000	742,542,000	769,905,000
131	"For Extension of Maternal & Child Health Care Facility, Jamshoro (JICA) "			449,636,000	449,636,000	479,139,000
132	"For Satellite Units at SIMS, Shahdadpur "			287,649,000	287,649,000	299,655,000
133	For Satellite Units at DHQ Hospital Mirpur Mathelo			174,171,000	174,171,000	179,885,000
134	For Satellite Units at DHQ Hospital Kamber Shahdadkot			160,262,000	160,262,000	165,974,000
135	For Satellite Units at DHQ Sujawal			168,737,000	168,737,000	174,529,000
144	For Mother & Child Hospital Jamshoro					200,000,000
145	For Mother & Child Health Care Institute Azam Basti					796,560,000
CHK	For Children Health Institute (SICHN) Sukkur			1,092,619,000	1,092,619,000	1,159,512,000
ICU	For Intensive Care Unit (SICHN) Shaheed Benazirabad			530,740,000	530,740,000	552,312,000
SIK	For Children Hospital Korangi & Head Office (SICHN) Karachi			1,268,265,000	1,268,265,000	1,337,472,000
	SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHN) KARACHI			**6,683,327,000**	**6,683,327,000**	**7,188,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2728	**SINDH INSTITUTE OF ADVANCED ENDOSCOPY & GASTROENTEROLOGY,KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**800,000,000**	**800,000,000**	**800,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**800,000,000**	**800,000,000**	**800,000,000**
A05206	To Non Financial Institutions			800,000,000	800,000,000	800,000,000
N01	For Non-Salary Component			600,000,000	600,000,000	600,000,000
S01	For Salary Component			200,000,000	200,000,000	200,000,000
SINDH INSTITUTE OF ADVANCED ENDOSCOPY & GASTROENTEROLOGY,KARACHI				**800,000,000**	**800,000,000**	**800,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2739	**36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,717,000**	**13,886,000**	**10,484,000**
A011	**TOTAL PAY**		**78**	**30**	**45,641,000**	**11,411,000**	**6,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**		**9,691,000**	**2,423,000**	
A01101	Total Basic Pay Of Officer		16		9,691,000	2,423,000	
A093	ANESTHETIST	(BPS-18)	1		717,000		
G060	GYNAECOLOGIST	(BPS-18)	1		717,000		
P014	PATHOLOGIST	(BPS-18)	1		717,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1		717,000		
D038	DENTAL SURGEON	(BPS-17)	2		1,137,000		
M069	MEDICAL OFFICER	(BPS-17)	5		2,843,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	5		2,843,000		
A119	ASSISTANT	(BPS-16)				2,423,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**30**	**35,950,000**	**8,988,000**	**6,674,000**
A01151	Total Basic Pay Other Staff		62	30	35,950,000	8,988,000	6,674,000
S161	STAFF NURSE	(BPS-16)	6		22,080,000		
S053	SENIOR CLERK	(BPS-14)				8,988,000	
J053	JUNIOR CLERK	(BPS-11)	1		302,000		
D040	DENTAL TECHNICIAN	(BPS-09)	2		565,000		
D116	DISPENSER / DRESSER	(BPS-09)	4		1,132,000		
H109	HEALTH TECHNICIAN	(BPS-09)	2		565,000		
L007	LAB TECHNICIAN	(BPS-09)	2		567,000		
L018	LADY HEALTH VISITOR	(BPS-09)	2		565,000		
O051	OT TECHNICIAN	(BPS-09)	2		565,000		
X004	X-RAY TECHNICIAN	(BPS-09)	4		1,132,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2739	**36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI**						
L003	LABORATORY ASSISTANT	(BPS-07)	2		529,000		
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2		510,000		
V020	VACCINATOR	(BPS-06)	3		764,000		
D161	DRIVER	(BPS-04)	2	2	474,000		474,000
A333	AYA / DAI	(BPS-02)	4	4	895,000		895,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	223,000		223,000
S445	SENIOR ATTENDENT	(BPS-02)	3	3	671,000		671,000
W006	WARD SERVANT	(BPS-02)	4	4	895,000		895,000
C089	CHOWKIDAR	(BPS-01)	4	4	879,000		879,000
C167	COOK	(BPS-01)	4	4	879,000		879,000
N003	NAIB QASID	(BPS-01)	4	4	879,000		879,000
S008	SANITARY WORKER	(BPS-01)	4	4	879,000		879,000
A012	**TOTAL ALLOWANCES**				**14,076,000**	**2,475,000**	**3,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,076,000**	**2,475,000**	**3,810,000**
A01202	House Rent Allowance				445,000	111,000	111,000
A01203	Conveyance Allowance				540,000	135,000	135,000
A01207	Washing Allowance				8,000	2,000	2,000
A01208	Dress Allowance				52,000	13,000	13,000
A0120D	Integrated Allowance				22,000	6,000	6,000
A01217	Medical Allowance				708,000	177,000	177,000
A0121B	Health Professional Allowance				3,070,000	768,000	768,000
A01224	Entertainment Allowance				8,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	1,000	1,000
A0122P	Special Healthcare Allowance				1,340,000	335,000	335,000
A0122V	Nursing Professional Allowance				226,000	57,000	57,000
A01239	Special Allowance				20,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,099,000	275,000	275,000
A0124S	Differential Allowance				2,315,000	579,000	579,000
A01252	Non Practising Allowance				35,000	9,000	9,000
A01270	Others				4,183,000		1,335,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2739	**36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			8,037,000	8,037,000	
A032	**TOTAL COMMUNICATIONS**			327,000	327,000	
A03201	Postage and Telegraph			222,000	222,000	
A03202	Telephone and Trunk call			105,000	105,000	
A033	**TOTAL UTILITIES**			433,000	433,000	
A03301	Gas			158,000	158,000	
A03302	Water			275,000	275,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,050,000	1,050,000	
A03805	Travelling Allowance			227,000	227,000	
A03806	Transportation of Goods			227,000	227,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			596,000	596,000	
A039	**TOTAL GENERAL**			6,227,000	6,227,000	
A03901	Stationery			160,000	160,000	
A03902	Printing and Publication			138,000	138,000	
A03905	Newspapers Periodicals and Books			40,000	40,000	
A03906	Uniforms and Protective Clothing			184,000	184,000	
A03927	Purchase of Drug and Medicines			5,554,000	5,554,000	
A03970	Others			151,000	151,000	
1	Others			151,000	151,000	
A09	**TOTAL PHYSICAL ASSETS**			1,286,000	1,286,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,286,000	1,286,000	
A09404	Medical and Laboratory Equipment			166,000	166,000	
A09407	Specific Consumables			212,000	212,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2739	**36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI**					
A09408	Generic Consumables			454,000	454,000	
A09410	Life Saving Medical Supplies			454,000	454,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**302,000**	**302,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**151,000**	**151,000**	
A13101	Machinery and Equipment			151,000	151,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**151,000**	**151,000**	
A13201	Furniture and Fixture			151,000	151,000	
36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI				**69,342,000**	**23,511,000**	**10,484,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2994	**125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**295,409,000**	**73,853,000**	**233,503,000**
A011	**TOTAL PAY**		**532**	**532**	**194,586,000**	**48,647,000**	**194,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**222**	**222**	**135,760,000**	**33,940,000**	**135,760,000**
A01101	Total Basic Pay Of Officer		222	222	135,760,000	33,940,000	135,760,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	2	2	2,460,000		2,460,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,230,000		1,230,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,054,000		1,054,000
A093	ANESTHETIST	(BPS-19)	2	2	2,108,000		2,108,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	10	10	10,540,000		10,540,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	10	10	10,540,000		10,540,000
C310	CHIEF ENT SURGEON	(BPS-19)	1	1	1,054,000		1,054,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,054,000		1,054,000
G053	GYNECOLOGIST	(BPS-19)	1	1	1,054,000		1,054,000
N055	NEPHROLOGIST	(BPS-19)	1	1	1,054,000		1,054,000
N065	NEUROSURGEON	(BPS-19)	1	1	1,054,000		1,054,000
NO54	NEUROLOGIST	(BPS-19)	1	1	1,054,000		1,054,000
O030	OPHTHALMOLOGIST	(BPS-19)	1	1	1,054,000		1,054,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,054,000		1,054,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,054,000		1,054,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,054,000		1,054,000
S131	SKIN SPECIALIST	(BPS-19)	1	1	1,054,000		1,054,000
S302	SR.ORTHEOPADIC SURGEON	(BPS-19)	1	1	1,054,000		1,054,000
S563	SENIOR PEDIATRICIAN	(BPS-19)	1	1	1,054,000		1,054,000
U010	UROLOGIST	(BPS-19)	1	1	1,054,000		1,054,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2994	**125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI**						
A093	ANESTHETIST	(BPS-18)	3	3	2,049,000		2,049,000
DX65	DERMATOLOGIST	(BPS-18)	1	1	683,000		683,000
E070	ENT SURGEON	(BPS-18)	1	1	683,000		683,000
G068	GENERAL SURGEON	(BPS-18)	1	1	683,000		683,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,366,000		1,366,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	683,000		683,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,366,000		1,366,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,366,000		1,366,000
P037	PHYSICIAN	(BPS-18)	1	1	683,000		683,000
P148	PSYCHIATRIST	(BPS-18)	1	1	683,000		683,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,366,000		1,366,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,366,000		1,366,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	10	10	6,830,000		6,830,000
UR9	ULTRA SONALOGIST	(BPS-18)	2	2	1,366,000		1,366,000
A020	ACCOUNTANT	(BPS-17)	1	1	541,000		541,000
CM17	CASUALITY MEDICAL OFFICER	(BPS-17)	15	15	8,115,000		8,115,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,082,000		1,082,000
M069	MEDICAL OFFICER	(BPS-17)	50	50	27,050,000		27,050,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
P029	PHARMACIST	(BPS-17)	2	2	1,082,000		1,082,000
P040	PHYSIOTHERAPIST	(BPS-17)	2	2	1,082,000		1,082,000
R112	RESIDENT MEDICAL OFFICER	(BPS-17)	10	10	5,410,000		5,410,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	20	20	10,820,000		10,820,000
A119	ASSISTANT	(BPS-16)				33,940,000	
S161	STAFF NURSE	(BPS-16)	48	48	16,176,000		16,176,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**310**	**310**	**58,826,000**	**14,707,000**	**58,826,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2994	**125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI**						
A01151	Total Basic Pay Other Staff		310	310	58,826,000	14,707,000	58,826,000
S053	SENIOR CLERK	(BPS-14)	20	20	5,400,000	14,707,000	5,400,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	2	2	474,000		474,000
D072	DIETICIAN	(BPS-11)	6	6	1,344,000		1,344,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,344,000		1,344,000
R016	RECEPTIONIST	(BPS-11)	4	4	896,000		896,000
R031	REGISTRATION CLERK	(BPS-11)	8	8	1,792,000		1,792,000
S101	SENIOR STORE KEEPER	(BPS-11)	4	4	896,000		896,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	4	4	840,000		840,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	420,000		420,000
D069	DIALYSIS TECH	(BPS-09)	8	8	1,680,000		1,680,000
D116	DISPENSER / DRESSER	(BPS-09)	8	8	1,680,000		1,680,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	420,000		420,000
I003	ICU TECHNICIAN	(BPS-09)	2	2	420,000		420,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	420,000		420,000
L018	LADY HEALTH VISITOR	(BPS-09)	12	12	2,520,000		2,520,000
M079	MEDICAL TECHNOLOGIST	(BPS-09)	2	2	420,000		420,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	8	8	1,680,000		1,680,000
X004	X-RAY TECHNICIAN	(BPS-09)	12	12	2,520,000		2,520,000
B048	BLOOD BANK TECHNICIAN	(BPS-07)	2	2	392,000		392,000
J038	JR STORE KEEPER	(BPS-07)	1	1	196,000		196,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	784,000		784,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	6	6	1,176,000		1,176,000
M098	MIDWIFE	(BPS-06)	10	10	1,890,000		1,890,000
S037	SECURITY GUARD	(BPS-05)	10	10	1,830,000		1,830,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	183,000		183,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ2994	**125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI**						
D161	DRIVER	(BPS-04)	4	4	704,000		704,000
E021	ELECTRICIAN	(BPS-04)	1	1	176,000		176,000
N032	NURSING ORDERLY	(BPS-04)	2	2	352,000		352,000
P168	PUMP OPERATOR	(BPS-04)	1	1	176,000		176,000
S004	SANITARY INSPECTOR	(BPS-04)	1	1	176,000		176,000
C027	CARPENTER	(BPS-03)	1	1	171,000		171,000
D036	DENTAL ATTENDANT	(BPS-03)	2	2	342,000		342,000
L004	LABORATORY ATTENDANT	(BPS-03)	6	6	1,026,000		1,026,000
M049	MECHANIC	(BPS-03)	1	1	171,000		171,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	6	6	1,026,000		1,026,000
T003	TAILOR MASTER	(BPS-03)	1	1	171,000		171,000
X003	X-RAY ATTENDANT	(BPS-03)	4	4	684,000		684,000
D016	DARK ROOM ATTENDANT	(BPS-02)	2	2	332,000		332,000
F011	FEMALE WARD SERVANT	(BPS-02)	12	12	1,992,000		1,992,000
W006	WARD SERVANT	(BPS-02)	50	50	8,300,000		8,300,000
C089	CHOWKIDAR	(BPS-01)	12	12	1,956,000		1,956,000
C167	COOK	(BPS-01)	6	6	978,000		978,000
D068	DHOBI / WASHER MAN	(BPS-01)	4	4	652,000		652,000
M022	MALHI	(BPS-01)	4	4	652,000		652,000
N003	NAIB QASID	(BPS-01)	4	4	652,000		652,000
S008	SANITARY WORKER	(BPS-01)	40	40	6,520,000		6,520,000
A012	**TOTAL ALLOWANCES**				**100,823,000**	**25,206,000**	**38,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**100,823,000**	**25,206,000**	**38,917,000**
A01202	House Rent Allowance				19,337,000	4,834,000	
A01203	Conveyance Allowance				20,772,000	5,193,000	
A01217	Medical Allowance				14,124,000	3,531,000	

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2994	**125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI**					
A0125E	Adhoc Relief Allowance-2024			46,590,000	11,648,000	
A01270	Others					38,917,000
A03	**TOTAL OPERATING EXPENSES**			**103,257,000**	**103,257,000**	
A032	**TOTAL COMMUNICATIONS**			**525,000**	**525,000**	
A03201	Postage and Telegraph			25,000	25,000	
A03202	Telephone and Trunk call			500,000	500,000	
A033	**TOTAL UTILITIES**			**4,568,000**	**4,568,000**	
A03301	Gas			2,000,000	2,000,000	
A03302	Water			68,000	68,000	
A03305	POL for Generator			2,500,000	2,500,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,200,000**	**3,200,000**	
A03805	Travelling Allowance			100,000	100,000	
A03806	Transportation of Goods			100,000	100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	
A039	**TOTAL GENERAL**			**94,964,000**	**94,964,000**	
A03901	Stationery			200,000	200,000	
A03902	Printing and Publication			150,000	150,000	
A03905	Newspapers Periodicals and Books			50,000	50,000	
A03906	Uniforms and Protective Clothing			800,000	800,000	
A03927	Purchase of Drug and Medicines			70,764,000	70,764,000	
A03970	Others			3,000,000	3,000,000	
1	Others				3,000,000	
A03972	Expenditure on Diet of Patients			20,000,000	20,000,000	
A09	**TOTAL PHYSICAL ASSETS**			**160,000,000**	**160,000,000**	

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2994	**125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**120,000,000**	**120,000,000**	
A09601	Plant and Machinery			120,000,000	120,000,000	
1	Purchase of Plant and Machinery			120,000,000	120,000,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**40,000,000**	**40,000,000**	
A09701	Furniture and fixtures			40,000,000	40,000,000	
001	Furniture and Fixtures			40,000,000	40,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,000,000**	**3,000,000**	
A130	**TOTAL TRANSPORT**			**1,000,000**	**1,000,000**	
A13001	Transport			1,000,000	1,000,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000,000**	**1,000,000**	
A13101	Machinery and Equipment			1,000,000	1,000,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000,000**	**1,000,000**	
A13201	Furniture and Fixture			1,000,000	1,000,000	
125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI				**561,666,000**	**340,110,000**	**233,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ3029	**SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**170,908,000**	**94,594,000**	**180,647,000**
A011	**TOTAL PAY**		**300**	**301**	**101,616,000**	**36,881,000**	**102,297,000**
A011-1	**TOTAL PAY OF OFFICERS**		**136**	**137**	**71,987,000**	**29,474,000**	**72,668,000**
A01101	Total Basic Pay Of Officer		136	137	71,987,000	29,474,000	72,668,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,108,000		2,108,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,054,000		1,054,000
A093	ANESTHETIST	(BPS-18)	7	7	4,781,000		4,781,000
C022	CARDIOLOGIST	(BPS-18)	1	1	683,000		683,000
C069	CHIEF MEDICAL OFFICER	(BPS-18)	1	1	683,000		683,000
E042	ENT SPECIALIST	(BPS-18)	1	1	683,000		683,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,366,000		1,366,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	1	1	683,000		683,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	683,000		683,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	683,000		683,000
P014	PATHOLOGIST	(BPS-18)	1	1	683,000		683,000
P020	PEDIATRICIAN	(BPS-18)	1	1	683,000		683,000
P037	PHYSICIAN	(BPS-18)	1	1	683,000		683,000
R007	RADIOLOGIST	(BPS-18)	1	1	683,000		683,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	683,000		683,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	5	5	3,415,000		3,415,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	3,415,000		3,415,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	683,000		683,000
S251	SURGEON	(BPS-18)	1	1	683,000		683,000
S561	SONOLOGIST	(BPS-18)	1	1	683,000		683,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ3029	**SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI**						
U010	UROLOGIST	(BPS-18)	1	1	683,000		683,000
A031	ACCOUNTS OFFICER	(BPS-17)		1			681,000
CM17	CASUALITY MEDICAL OFFICER	(BPS-17)	6	6	3,246,000		3,246,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,082,000		1,082,000
M069	MEDICAL OFFICER	(BPS-17)	30	30	16,230,000		16,230,000
N034	NURSING SISTER	(BPS-17)	2	2	1,082,000		1,082,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	20	20	10,820,000		10,820,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	29,474,000	337,000
B047	BLOOD BANK OFFICER	(BPS-16)	1	1	337,000		337,000
P040	PHYSIOTHERAPIST	(BPS-16)	2	2	674,000		674,000
S161	STAFF NURSE	(BPS-16)	35	35	11,795,000		11,795,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**164**	**164**	**29,629,000**	**7,407,000**	**29,629,000**
A01151	Total Basic Pay Other Staff		164	164	29,629,000	7,407,000	29,629,000
S053	SENIOR CLERK	(BPS-14)				7,407,000	
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	3	3	711,000		711,000
P010	PARCHI CLERK	(BPS-11)	6	6	1,344,000		1,344,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	3	3	630,000		630,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	420,000		420,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	630,000		630,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	630,000		630,000
O051	OT TECHNICIAN	(BPS-09)	9	9	1,890,000		1,890,000
S053	SENIOR CLERK	(BPS-09)	1	1	210,000		210,000
S186	STERILIZATION TECHNICIAN	(BPS-09)	6	6	1,260,000		1,260,000
D015	DARK ROOM ASSISTANT	(BPS-07)	2	2	392,000		392,000
J053	JUNIOR CLERK	(BPS-07)	3	3	588,000		588,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	392,000		392,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ3029	**SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI**						
O018	OPERATION THEATER ASSISTANT	(BPS-07)	4	4	784,000		784,000
D116	DISPENSER / DRESSER	(BPS-06)	6	6	1,134,000		1,134,000
M098	MIDWIFE	(BPS-06)	4	4	756,000		756,000
S206	STORE KEEPER	(BPS-06)	1	1	189,000		189,000
X004	X-RAY TECHNICIAN	(BPS-06)	3	3	567,000		567,000
D161	DRIVER	(BPS-04)	6	6	1,056,000		1,056,000
E021	ELECTRICIAN	(BPS-04)	2	2	352,000		352,000
N032	NURSING ORDERLY	(BPS-04)	4	4	704,000		704,000
O053	OT ATTENDENT	(BPS-03)	6	6	1,026,000		1,026,000
T003	TAILOR MASTER	(BPS-03)	2	2	342,000		342,000
A333	AYA / DAI	(BPS-02)	4	4	664,000		664,000
M125	MORTUARY ATTENDANT	(BPS-02)	4	4	664,000		664,000
W006	WARD SERVANT	(BPS-02)	20	20	3,320,000		3,320,000
X003	X-RAY ATTENDANT	(BPS-02)	3	3	498,000		498,000
C027	CARPENTER	(BPS-01)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-01)	15	15	2,445,000		2,445,000
C167	COOK	(BPS-01)	3	3	489,000		489,000
D068	DHOBI / WASHER MAN	(BPS-01)	3	3	489,000		489,000
N003	NAIB QASID	(BPS-01)	6	6	978,000		978,000
P061	PLUMBER	(BPS-01)	2	2	326,000		326,000
P162	PUMP DRIVER	(BPS-01)	2	2	326,000		326,000
S008	SANITARY WORKER	(BPS-01)	20	20	3,260,000		3,260,000
A012	**TOTAL ALLOWANCES**				**69,292,000**	**57,713,000**	**78,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**69,292,000**	**57,713,000**	**78,350,000**
A01202	House Rent Allowance				10,087,000	3,953,000	3,953,000
A01203	Conveyance Allowance				11,879,000	3,046,000	3,046,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ3029	**SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI**					
A01208	Dress Allowance				296,000	296,000
A01217	Medical Allowance			7,483,000	1,126,000	1,126,000
A0121B	Health Professional Allowance				14,841,000	14,841,000
A01224	Entertainment Allowance				10,000	10,000
A0122P	Special Healthcare Allowance				5,067,000	5,067,000
A0122V	Nursing Professional Allowance				944,000	944,000
A0124R	Ad-Hoc Relief Allowance-2022				2,929,000	2,929,000
A0124S	Differential Allowance				6,171,000	6,171,000
A0124X	Adhoc Relief Allowance 2023			15,233,000	8,676,000	8,676,000
A01251	Mess Allowance				765,000	765,000
A01252	Non Practising Allowance				92,000	92,000
A0125E	Adhoc Relief Allowance-2024			24,610,000	6,658,000	6,658,000
A0125P	Ad-hoc Relief Allowance 2025				3,139,000	3,453,000
A01270	Others					20,323,000
A03	**TOTAL OPERATING EXPENSES**			**20,330,000**	**60,781,000**	**20,280,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**220,000**
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk call			200,000	200,000	200,000
A033	**TOTAL UTILITIES**			**1,050,000**	**20,837,000**	**1,050,000**
A03302	Water			50,000	50,000	50,000
A03305	POL for Generator			1,000,000	1,000,000	1,000,000
A03370	Others				19,787,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,010,000**	**5,010,000**	**5,010,000**
A03805	Travelling Allowance			10,000	10,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,000,000
A039	**TOTAL GENERAL**			**14,050,000**	**34,714,000**	**14,000,000**
A03906	Uniforms and Protective Clothing			1,000,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ3029	**SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI**					
A03907	Advertising & Publicity			50,000	50,000	
A03919	Payments to other for Service Rendered				20,664,000	
A03927	Purchase of Drug and Medicines			5,000,000	5,000,000	5,000,000
A03970	Others			3,000,000	3,000,000	3,000,000
1	Others				3,000,000	3,000,000
A03972	Expenditure on Diet of Patients			5,000,000	5,000,000	5,000,000
A09	**TOTAL PHYSICAL ASSETS**			**14,000,000**	**14,000,000**	**14,000,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**14,000,000**	**14,000,000**	**14,000,000**
A09404	Medical and Laboratory Equipment			2,000,000	2,000,000	2,000,000
A09407	Specific Consumables			3,000,000	3,000,000	3,000,000
A09408	Generic Consumables			4,000,000	4,000,000	4,000,000
A09410	Life Saving Medical Supplies			5,000,000	5,000,000	5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,500,000**	**1,500,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**500,000**
A13001	Transport			500,000	500,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**500,000**
A13101	Machinery and Equipment			500,000	500,000	500,000
A132	**TOTAL FURNITURE AND FIXTURE**			**500,000**	**500,000**	**500,000**
A13201	Furniture and Fixture			500,000	500,000	500,000
SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI				**206,738,000**	**170,875,000**	**216,427,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ3031	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD)**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**13,300,000,000**	**14,300,000,000**	**14,000,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**13,300,000,000**	**14,300,000,000**	**14,000,000,000**
A05206	To Non Financial Institutions			13,300,000,000	14,300,000,000	14,000,000,000
1				13,000,000,000	14,000,000,000	14,000,000,000
112	For Establishment of Cardiac Emergency Center Baldia Town Karachi			300,000,000	300,000,000	
	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD)			**13,300,000,000**	**14,300,000,000**	**14,000,000,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0100	**PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			17,340,358,000	17,340,358,000	14,377,414,000
A052	**TOTAL GRANTS-DOMESTIC**			17,340,358,000	17,340,358,000	14,377,414,000
A05206	To Non Financial Institutions			17,340,358,000	17,340,358,000	14,377,414,000
1				10,000,000,000	10,000,000,000	10,000,000,000
115	For Rehabilitation and renovation of THQ Mehar			257,127,000	257,127,000	
116	For Operational Cost of THQ Mehar			360,231,000	360,231,000	500,000,000
GTC	Establishment of Gene Therapy for Cancer treatment (One Time)			4,723,000,000	4,723,000,000	1,877,414,000
LIB	For Clearance of Liabilties of F.Y 2022-23 (One Time)			2,000,000,000	2,000,000,000	2,000,000,000
PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT				**17,340,358,000**	**17,340,358,000**	**14,377,414,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,087,961,000**	**870,722,000**	**1,178,979,000**
A011	**TOTAL PAY**		**899**	**899**	**579,728,000**	**355,570,000**	**579,893,000**
A011-1	**TOTAL PAY OF OFFICERS**		**415**	**415**	**435,428,000**	**236,200,000**	**435,498,000**
A01101	Total Basic Pay Of Officer		353	353	268,604,000	235,998,000	268,604,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
C307	CHIEF ORHTOPEDIC SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
C309	CHIEF SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
C310	CHIEF ENT SURGEON	(BPS-20)	1		1,551,000		
C311	CHIEF ANESTHETIST	(BPS-20)	1	1	1,551,000		1,551,000
C314	CHIEF OPHTHALMOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	1,551,000		1,551,000
C316	CHIEF PHYSICIAN	(BPS-20)	1	1	1,551,000		1,551,000
C323	CHIEF GYNACOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C324	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C390	CHIEF ENT SPECIALIST	(BPS-20)		1			1,551,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
AD06	ADDITIONAL CHIEF PHARMACIST	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	7,974,000		7,974,000
C078	CHIEF RMO	(BPS-19)	3	3	3,987,000		3,987,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
D448	DIRECTOR (FINANCE)	(BPS-19)	1	1	1,330,000		1,330,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	2,658,000		2,658,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S092	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	5	5	4,305,000		4,305,000
B047	BLOOD BANK OFFICER	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	3	3	2,583,000		2,583,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	862,000		862,000
N043	NEURO SURGEON	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	7	7	6,028,000		6,028,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
NO54	NEUROLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	2	2	1,722,000		1,722,000
P148	PSYCHIATRIST	(BPS-18)	1	1	862,000		862,000
P180	PAEDIATRICIAN	(BPS-18)	2	2	1,722,000		1,722,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R060	RMO	(BPS-18)	1	1	862,000		862,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	3	3	2,583,000		2,583,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	22	22	18,945,000		18,945,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	12	12	10,333,000		10,333,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	18	18	15,500,000		15,500,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	2	2	1,722,000		1,722,000
SU30	SENIOR MEDICAL OFFICER ICU	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
VS02	VASCULAR SURGEON	(BPS-18)	1	1	862,000		862,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	681,000		681,000
B102	BIO MEDICAL ENGINEER	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
C232	CMO	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
D072	DIETICIAN	(BPS-17)	1	1	681,000		681,000
I202	I.T ENGINEER	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	19	19	12,959,000		12,959,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	55	55	37,515,000		37,515,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	1	1	681,000		681,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	1	1	681,000		681,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	5	5	3,407,000		3,407,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	681,000		681,000
P051	PLANNING OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	15	15	10,231,000		10,231,000
W005	WARD MASTER	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	235,998,000	425,000
B041	BIO MEDICAL TECHNICIAN	(BPS-16)	2	2	850,000		850,000
MRIT	MRI TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
N044	NETWORK ADMINISTRATOR	(BPS-16)	1	1	425,000		425,000
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	79	79	33,567,000		33,567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
A01102	Personal pay				144,000	202,000	214,000
A01106	Total Pay of contract officer		62	62	166,680,000		166,680,000
A020	ACCOUNTANT	(Special)	1	1	2,700,000		2,700,000
A821	AUDIOLOGIST	(Special)	1	1	2,100,000		2,100,000
B102	BIO MEDICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C121	CLINICAL PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
C349	CIVIL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C406	COMMUNITY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
CS02	CARDIAC SURGEON	(Special)	1	1	2,700,000		2,700,000
D023	DATA ENTRY OPERATOR	(Special)	1	1	840,000		840,000
D038	DENTAL SURGEON	(Special)	1	1	2,700,000		2,700,000
D407	DEPUTY DIRECTOR (PLANNING)	(Special)	1	1	2,700,000		2,700,000
E407	ELECTRICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000
E408	EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
E409	ENDOCRINOLOGIST	(Special)	1	1	2,700,000		2,700,000
G092	GASTROENTEROLOGIST	(Special)	1	1	2,700,000		2,700,000
H149	HEMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
I101	INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	2,700,000		2,700,000
I102	INTERVENTIONIST	(Special)	1	1	2,700,000		2,700,000
J108	JUNIOR ACCOUNTANT	(Special)	1	1	840,000		840,000
M274	MAXILLOFACIAL SURGEON	(Special)	1	1	2,700,000		2,700,000
N038	NUTRITIONIST	(Special)	1	1	2,100,000		2,100,000
N055	NEPHROLOGIST	(Special)	1	1	2,700,000		2,700,000
N065	NEUROSURGEON	(Special)	1	1	2,700,000		2,700,000
NO54	NEUROLOGIST	(Special)	1	1	2,700,000		2,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
O078	OPTOMETRIST	(Special)	1	1	2,100,000		2,100,000
OC23	ONCOLOGIST	(Special)	1	1	2,700,000		2,700,000
P014	PATHOLOGIST	(Special)	1	1	2,700,000		2,700,000
P040	PHYSIOTHERAPIST	(Special)	1	1	2,100,000		2,100,000
P051	PLANNING OFFICER	(Special)	1	1	1,800,000		1,800,000
P151	PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
P218	PLASTIC SURGEON	(Special)	1	1	2,700,000		2,700,000
P281	PSYCHIATRIST	(Special)	1	1	2,700,000		2,700,000
PS01	PEDIATRIC SURGEON	(Special)	1	1	2,700,000		2,700,000
R081	RESEARCH SPECIALIST	(Special)	1	1	2,100,000		2,100,000
R082	RHEUMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
S438	SENIOR PHYSIOTHERAPIST	(Special)	1	1	2,700,000		2,700,000
S469	SPEECH THERAPIST	(Special)	1	1	2,100,000		2,100,000
S558	SENIOR NEPHROLOGIST	(Special)	1	1	3,300,000		3,300,000
S564	SENIOR NEUROLOGIST	(Special)	1	1	3,300,000		3,300,000
S619	SENIOR AUDIOLOGIST	(Special)	1	1	2,700,000		2,700,000
S620	SENIOR BIO MEDICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S621	SENIOR CARDIAC SURGEON	(Special)	1	1	3,300,000		3,300,000
S622	SENIOR CIVIL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S623	SENIOR ELECTRICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S624	SENIOR EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S625	SENIOR ENDOCRINOLOGIST	(Special)	1	1	3,300,000		3,300,000
S626	SENIOR GASTROENTEROLOGIST	(Special)	1	1	3,300,000		3,300,000
S627	SENIOR INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S628	SENIOR INTERVENTIONIST	(Special)	1	1	3,300,000		3,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
S629	SENIOR MAXILLOFACIAL SURGEON	(Special)	1	1	3,300,000		3,300,000
S630	SENIOR NEUROSURGEON	(Special)	1	1	3,300,000		3,300,000
S631	SENIOR OPTOMETRIST	(Special)	1	1	2,700,000		2,700,000
S632	SENIOR PLASTIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S633	SENIOR RHEUMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
S634	SENIOR SPEECH THERAPIST	(Special)	1	1	2,700,000		2,700,000
S635	SENIOR THORACIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S636	SENOR ONCOLOGIST	(Special)	1	1	3,300,000		3,300,000
S637	SENOR PATHOLOGIST	(Special)	1	1	3,300,000		3,300,000
S638	SENOR PSYCHIATRIST	(Special)	1	1	3,300,000		3,300,000
S994	SENIOR PEDIATRIC SURGEON	(Special)	1	1	3,300,000		3,300,000
SH01	SENIOR HEMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
T035	THORACIC SURGEON	(Special)	1	1	2,700,000		2,700,000
VS02	VASCULAR SURGEON	(Special)	1	1	3,300,000		3,300,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**484**	**484**	**144,300,000**	**119,370,000**	**144,395,000**
A01151	Total Basic Pay Other Staff		484	484	143,866,000	118,871,000	143,866,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	118,871,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	24	24	9,201,000		9,201,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		362,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-11)	4	4	1,449,000		1,449,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	362,000		362,000
A326	AUTO MECHANIC	(BPS-11)	1	1	362,000		362,000
A785	ASSISTANT LAUNDRY MANAGER	(BPS-11)	2	2	725,000		725,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,812,000		1,812,000
P010	PARCHI CLERK	(BPS-11)	4	4	1,449,000		1,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
A094	ANESTHETIST TECH	(BPS-09)	3	3	1,019,000		1,019,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-09)	1	1	340,000		340,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	340,000		340,000
C357	CENTRAL O2 TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
D069	DIALYSIS TECH	(BPS-09)	2	2	679,000		679,000
D116	DISPENSER / DRESSER	(BPS-09)	41	41	13,927,000		13,927,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
H105	HOMODYLSIS TECH	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	2,379,000		2,379,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L157	LADY HEALTH WORKER	(BPS-09)	1	1	340,000		340,000
M243	MEDICAL EQUIP TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
N053	Nephrology Technician	(BPS-09)	1	1	340,000		340,000
NO53	NEONATAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	11	11	3,737,000		3,737,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	340,000		340,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
P268	PCR TECHNICIAN	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
U017	UTILITIES TECHNICIAN	(BPS-09)	2	2	679,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	7	7	2,379,000		2,379,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,585,000		1,585,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	317,000		317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
A217	ASSISTANT ELECTRICIAN	(BPS-06)	1	1	306,000		306,000
M049	MECHANIC	(BPS-06)	3	3	918,000		918,000
M098	MIDWIFE	(BPS-06)	9	9	2,752,000		2,752,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6	6	1,834,000		1,834,000
S206	STORE KEEPER	(BPS-06)	3	3	918,000		918,000
X002	X-RAY ASSISTANT	(BPS-06)	3	3	918,000		918,000
S004	SANITARY INSPECTOR	(BPS-05)	2	2	591,000		591,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	1,184,000		1,184,000
D161	DRIVER	(BPS-04)	8	8	2,279,000		2,279,000
E021	ELECTRICIAN	(BPS-04)	2	2	569,000		569,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-04)	2	2	569,000		569,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
P168	PUMP OPERATOR	(BPS-04)	1	1	284,000		284,000
D015	DARK ROOM ASSISTANT	(BPS-03)	2	2	553,000		553,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	5	5	1,383,000		1,383,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	13	13	3,596,000		3,596,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
T003	TAILOR MASTER	(BPS-03)	3	3	831,000		831,000
A333	AYA / DAI	(BPS-02)	22	22	5,907,000		5,907,000
B009	BARBER	(BPS-02)	1	1	268,000		268,000
B046	BELDAR	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,879,000		1,879,000
C109	CLEANER	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**						
D068	DHOBI / WASHER MAN	(BPS-02)	4	4	1,074,000		1,074,000
F010	FEMALE ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
F011	FEMALE WARD SERVANT	(BPS-02)	2	2	537,000		537,000
G005	GANG JAMADAR	(BPS-02)	1	1	268,000		268,000
H064	HELPER	(BPS-02)	4	4	1,074,000		1,074,000
L004	LABORATORY ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
M018	MALE ATTENDANT	(BPS-02)	10	10	2,685,000		2,685,000
N003	NAIB QASID	(BPS-02)	7	7	1,879,000		1,879,000
S008	SANITARY WORKER	(BPS-02)	64	64	17,186,000		17,186,000
S216	STRETCHER COLI	(BPS-02)	1	1	268,000		268,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	54	54	14,501,000		14,501,000
X003	X-RAY ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
G017	GATE KEEPER	(BPS-01)	7	7	1,845,000		1,845,000
M018	MALE ATTENDANT	(BPS-01)	4	4	1,054,000		1,054,000
M022	MALHI	(BPS-01)	7	7	1,845,000		1,845,000
N003	NAIB QASID	(BPS-01)	14	14	3,691,000		3,691,000
S008	SANITARY WORKER	(BPS-01)	28	28	7,384,000		7,384,000
A01152	Personal pay				434,000	499,000	529,000
A012	**TOTAL ALLOWANCES**				**508,233,000**	**515,152,000**	**599,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**504,250,000**	**508,669,000**	**594,627,000**
A01201	Senior Post Allowance				61,000	26,000	26,000
A01202	House Rent Allowance				16,623,000	16,986,000	16,986,000
A01203	Conveyance Allowance				24,888,000	25,625,000	25,625,000
A01207	Washing Allowance				99,000	98,000	98,000
A01208	Dress Allowance				3,743,000	3,819,000	3,819,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance					14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**					
A01216	Qualification Allowance			24,000	6,000	6,000
A01217	Medical Allowance			12,124,000	12,390,000	12,390,000
A0121B	Health Professional Allowance			70,863,000	73,780,000	73,780,000
A0121E	Hard Work Allowance				286,000	225,000
A0121F	Causality Allowance			3,000	252,000	167,000
A01224	Entertainment Allowance			127,000	107,000	107,000
A01226	Computer Allowance			106,000	94,000	94,000
A01228	Orderly Allowance			764,000	521,000	521,000
A0122N	Special Conveyance Allowance to Disbaled Employees			478,000	764,000	764,000
A0122P	Special Healthcare Allowance			14,975,000	16,594,000	16,594,000
A0122V	Nursing Professional Allowance			11,650,000	11,958,000	11,958,000
A01238	Charge Allowance			8,000	2,000	2,000
A01239	Special Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			31,944,000	31,582,000	31,582,000
A0124S	Differential Allowance			69,620,000	68,958,000	68,958,000
A0124X	Adhoc Relief Allowance 2023			106,514,000	105,526,000	105,526,000
A01251	Mess Allowance			9,321,000	9,420,000	9,420,000
A01252	Non Practising Allowance			2,908,000	3,017,000	3,017,000
A01257	RC Allowance			108,000	688,000	578,000
A0125E	Adhoc Relief Allowance-2024			87,959,000	86,939,000	86,939,000
A0125P	Ad-hoc Relief Allowance 2025				39,006,000	42,907,000
A01270	Others			39,310,000	181,000	82,494,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,983,000**	**6,483,000**	**4,459,000**
A01274	Medical Charges			3,983,000	6,007,000	3,983,000
A01278	Leave Salary				476,000	476,000
A03	**TOTAL OPERATING EXPENSES**			**518,072,000**	**553,072,000**	**518,072,000**
A032	**TOTAL COMMUNICATIONS**			**392,000**	**392,000**	**392,000**
A03201	Postage and Telegraph			71,000	71,000	71,000
A03202	Telephone and Trunk call			321,000	321,000	321,000
A033	**TOTAL UTILITIES**			**11,928,000**	**11,928,000**	**11,928,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**					
A03301	Gas			1,652,000	1,652,000	1,652,000
A03302	Water			238,000	238,000	238,000
A03305	POL for Generator			10,038,000	10,038,000	10,038,000
A034	**TOTAL OCCUPANCY COSTS**			**5,250,000**	**40,250,000**	**5,250,000**
A03410	Security			5,250,000	40,250,000	5,250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,789,000**	**9,789,000**	**9,789,000**
A03805	Travelling Allowance			698,000	698,000	698,000
A03806	Transportation of Goods			126,000	126,000	126,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,965,000	8,965,000	8,965,000
A039	**TOTAL GENERAL**			**490,713,000**	**490,713,000**	**490,713,000**
A03901	Stationery			217,000	217,000	217,000
A03902	Printing and Publication			128,000	128,000	128,000
A03905	Newspapers Periodicals and Books			63,000	63,000	63,000
A03906	Uniforms and Protective Clothing			1,801,000	1,801,000	1,801,000
A03919	Payments to other for Service Rendered			19,766,000	19,766,000	19,766,000
A03927	Purchase of Drug and Medicines			405,848,000	405,848,000	405,848,000
A03970	Others			6,712,000	6,712,000	6,712,000
1	Others			4,319,000	4,319,000	4,319,000
255	Janitorial Service			2,217,000	2,217,000	2,217,000
ADS	Auto-Destructible Syringes			176,000	176,000	176,000
A03972	Expenditure on Diet of Patients			56,178,000	56,178,000	56,178,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,700,000	

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**					
A06	**TOTAL TRANSFERS**			**83,520,000**	**83,520,000**	**83,520,000**
A061	**TOTAL SCHOLARSHIP**			**83,520,000**	**83,520,000**	**83,520,000**
A06102	Others			83,520,000	83,520,000	83,520,000
S11	STIPEND FOR (100) SEATS / SLOTS OF HOUSE JOB OFFICERS			83,520,000	83,520,000	83,520,000
A09	**TOTAL PHYSICAL ASSETS**			**25,568,000**	**25,568,000**	**25,568,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**25,568,000**	**25,568,000**	**25,568,000**
A09404	Medical and Laboratory Equipment			6,722,000	6,722,000	6,722,000
A09407	Specific Consumables			9,519,000	9,519,000	9,519,000
A09408	Generic Consumables			951,000	951,000	951,000
A09410	Life Saving Medical Supplies			8,376,000	8,376,000	8,376,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,523,000**	**92,523,000**	**4,323,000**
A130	**TOTAL TRANSPORT**			**1,882,000**	**1,882,000**	**1,882,000**
A13001	Transport			1,882,000	1,882,000	1,882,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,699,000**	**1,699,000**	**1,699,000**
A13101	Machinery and Equipment			1,699,000	1,699,000	1,699,000
A132	**TOTAL FURNITURE AND FIXTURE**			**742,000**	**742,000**	**742,000**
A13201	Furniture and Fixture			742,000	742,000	742,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**88,200,000**	**88,200,000**	
A13301	Office Buildings			88,200,000	88,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KX0101 KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS					
KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS			1,807,644,000	1,630,105,000	1,810,462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,232,446,000	1,919,765,000	2,423,923,000
A011	**TOTAL PAY**		1897	1897	1,083,038,000	767,977,000	1,083,347,000
A011-1	**TOTAL PAY OF OFFICERS**		879	879	767,981,000	507,036,000	767,981,000
A01101	Total Basic Pay Of Officer		817	817	600,309,000	505,910,000	600,309,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	1,551,000		1,551,000
C956	CHIEF DENTAL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	3	3	4,653,000		4,653,000
D786	DIRECTOR DEVELOPMENT	(BPS-20)	1	1	1,293,000		1,293,000
D788	DIRECTOR (ADMIN & ACCOUNTS)	(BPS-20)	1	1	1,293,000		1,293,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A050	ADDITIONAL MEDICAL SUPT FEMALE	(BPS-19)	5	5	6,644,000		6,644,000
A443	ADDITIONAL POLICE SURGON	(BPS-19)	1	1	1,330,000		1,330,000
AD06	ADDITIONAL CHIEF PHARMACIST	(BPS-19)	4	4	5,314,000		5,314,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	47	47	62,458,000		62,458,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	6	6	7,974,000		7,974,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
D038	DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
D448	DIRECTOR (FINANCE)	(BPS-19)	1	1	1,330,000		1,330,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)	1	1	1,330,000		1,330,000
P068	POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S092	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S286	SR. REGISTRAR	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	11	11	9,472,000		9,472,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
D113	DISPENSARY SUPT	(BPS-18)	1	1	862,000		862,000
I002	ICU SUPERVISORS	(BPS-18)	1	1	862,000		862,000
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	9	9	7,749,000		7,749,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
OS22	OPTHAMOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	4	4	3,444,000		3,444,000
R030	REGISTRAR	(BPS-18)	10	10	8,612,000		8,612,000
R060	RMO	(BPS-18)	3	3	2,583,000		2,583,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	63	63	54,252,000		54,252,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	17	17	14,639,000		14,639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	29	29	24,972,000		24,972,000
S252	SURGICAL SPECIALIST	(BPS-18)	1	1	862,000		862,000
S286	SR. REGISTRAR	(BPS-18)	32	32	27,557,000		27,557,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	3	3	2,583,000		2,583,000
SU31	SENIOR MEDICAL OFFICER CCU	(BPS-18)	3	3	2,583,000		2,583,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
B049	BLOOD TRANSFUSION OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
B104	BIO-MEDICAL ENGINEER	(BPS-17)	2	2	1,364,000		1,364,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	17	17	11,596,000		11,596,000
C349	CIVIL ENGINEER	(BPS-17)	1	1	681,000		681,000
L123	Lab Technologist	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	16	16	10,913,000		10,913,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	214	214	145,969,000		145,969,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
N038	NUTRITIONIST	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	5	5	3,407,000		3,407,000
P040	PHYSIOTHERAPIST	(BPS-17)	3	3	2,047,000		2,047,000
P051	PLANNING OFFICER	(BPS-17)	1	1	681,000		681,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	716,000		716,000
R030	REGISTRAR	(BPS-17)	25	25	17,052,000		17,052,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	28	28	19,098,000		19,098,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	1	1	681,000		681,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	4	4	1,699,000	505,910,000	1,699,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
B043	BIO-MEDICAL TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
M079	MEDICAL TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
P040	PHYSIOTHERAPIST	(BPS-16)	3	3	1,274,000		1,274,000
P119	PROGRAMMER	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	183	183	77,755,000		77,755,000
S181	STENOGRAPHER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				992,000	459,000	992,000
A01106	Total Pay of contract officer		62	62	166,680,000	667,000	166,680,000
A020	ACCOUNTANT	(Special)	1	1	2,700,000		2,700,000
A821	AUDIOLOGIST	(Special)	1	1	2,100,000		2,100,000
B102	BIO MEDICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C121	CLINICAL PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
C349	CIVIL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C406	COMMUNITY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
CS02	CARDIAC SURGEON	(Special)	1	1	2,700,000		2,700,000
D023	DATA ENTRY OPERATOR	(Special)	1	1	840,000		840,000
D038	DENTAL SURGEON	(Special)	1	1	2,700,000		2,700,000
D407	DEPUTY DIRECTOR (PLANNING)	(Special)	1	1	2,700,000		2,700,000
E407	ELECTRICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
E408	EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
E409	ENDOCRINOLOGIST	(Special)	1	1	2,700,000		2,700,000
G092	GASTROENTEROLOGIST	(Special)	1	1	2,700,000		2,700,000
H149	HEMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
I101	INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	2,700,000		2,700,000
I102	INTERVENTIONIST	(Special)	1	1	2,700,000		2,700,000
J108	JUNIOR ACCOUNTANT	(Special)	1	1	840,000		840,000
M274	MAXILLOFACIAL SURGEON	(Special)	1	1	2,700,000		2,700,000
N038	NUTRITIONIST	(Special)	1	1	2,100,000		2,100,000
N055	NEPHROLOGIST	(Special)	1	1	2,700,000		2,700,000
N065	NEUROSURGEON	(Special)	1	1	2,700,000		2,700,000
NO54	NEUROLOGIST	(Special)	1	1	2,700,000		2,700,000
O078	OPTOMETRIST	(Special)	1	1	2,100,000		2,100,000
OC23	ONCOLOGIST	(Special)	1	1	2,700,000		2,700,000
P014	PATHOLOGIST	(Special)	1	1	2,700,000		2,700,000
P040	PHYSIOTHERAPIST	(Special)	1	1	2,100,000		2,100,000
P051	PLANNING OFFICER	(Special)	1	1	1,800,000		1,800,000
P151	PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
P218	PLASTIC SURGEON	(Special)	1	1	2,700,000		2,700,000
P281	PSYCHIATRIST	(Special)	1	1	2,700,000		2,700,000
PS01	PEDIATRIC SURGEON	(Special)	1	1	2,700,000		2,700,000
R081	RESEARCH SPECIALIST	(Special)	1	1	2,100,000		2,100,000
R082	RHEUMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
S438	SENIOR PHYSIOTHERAPIST	(Special)	1	1	2,700,000		2,700,000
S469	SPEECH THERAPIST	(Special)	1	1	2,100,000		2,100,000
S558	SENIOR NEPHROLOGIST	(Special)	1	1	3,300,000		3,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
S564	SENIOR NEUROLOGIST	(Special)	1	1	3,300,000		3,300,000
S619	SENIOR AUDIOLOGIST	(Special)	1	1	2,700,000		2,700,000
S620	SENIOR BIO MEDICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S621	SENIOR CARDIAC SURGEON	(Special)	1	1	3,300,000		3,300,000
S622	SENIOR CIVIL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S623	SENIOR ELECTRICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S624	SENIOR EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S625	SENIOR ENDOCRINOLOGIST	(Special)	1	1	3,300,000		3,300,000
S626	SENIOR GASTROENTEROLOGIST	(Special)	1	1	3,300,000		3,300,000
S627	SENIOR INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S628	SENIOR INTERVENTIONIST	(Special)	1	1	3,300,000		3,300,000
S629	SENIOR MAXILLOFACIAL SURGEON	(Special)	1	1	3,300,000		3,300,000
S630	SENIOR NEUROSURGEON	(Special)	1	1	3,300,000		3,300,000
S631	SENIOR OPTOMETRIST	(Special)	1	1	2,700,000		2,700,000
S632	SENIOR PLASTIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S633	SENIOR RHEUMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
S634	SENIOR SPEECH THERAPIST	(Special)	1	1	2,700,000		2,700,000
S635	SENIOR THORACIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S636	SENOR ONCOLOGIST	(Special)	1	1	3,300,000		3,300,000
S637	SENOR PATHOLOGIST	(Special)	1	1	3,300,000		3,300,000
S638	SENOR PSYCHIATRIST	(Special)	1	1	3,300,000		3,300,000
S994	SENIOR PEDIATRIC SURGEON	(Special)	1	1	3,300,000		3,300,000
SH01	SENIOR HEMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
T035	THORACIC SURGEON	(Special)	1	1	2,700,000		2,700,000
VS02	VASCULAR SURGEON	(Special)	1	1	3,300,000		3,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
A119	ASSISTANT	(BPS-16)				667,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1018**	**1018**	**315,057,000**	**260,941,000**	**315,366,000**
A01151	Total Basic Pay Other Staff		1018	1018	311,990,000	257,756,000	311,990,000
B059	BOILER OPERATOR	(BPS-14)	1	1	437,000		437,000
P103	PRIVATE SECRETARY	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,621,000	257,756,000	2,621,000
S101	SENIOR STORE KEEPER	(BPS-14)	2	2	874,000		874,000
S180	STENOTYPIST	(BPS-14)	1	1	437,000		437,000
S181	STENOGRAPHER	(BPS-14)	1	1	437,000		437,000
C146	COMPUTER OPERATOR	(BPS-12)	7	7	2,684,000		2,684,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	383,000		383,000
E029	ELECTRO MEDICAL TECH	(BPS-12)	1	1	383,000		383,000
O021	OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,986,000		3,986,000
P010	PARCHI CLERK	(BPS-11)	18	18	6,522,000		6,522,000
R016	RECEPTIONIST	(BPS-11)	1	1	362,000		362,000
R031	REGISTRATION CLERK	(BPS-11)	1	1	362,000		362,000
S401	SUB ENGINEER (ELECTRIC)	(BPS-11)	1	1	362,000		362,000
A020	ACCOUNTANT	(BPS-09)	2	2	679,000		679,000
A094	ANESTHETIST TECH	(BPS-09)	5	5	1,698,000		1,698,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
C197	CT SCAN TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
C291	COLOR DROPPER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D114	DISPENSER	(BPS-09)	37	37	12,569,000		12,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
E002	ECG TECHNICIAN	(BPS-09)	9	9	3,057,000		3,057,000
E033	ENDOSCOPY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
E055	ETT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H004	HAEMO DIALYSIS	(BPS-09)	2	2	679,000		679,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
H089	HOUSE KEEPER	(BPS-09)	2	2	679,000		679,000
H105	HOMODYLSIS TECH	(BPS-09)	7	7	2,379,000		2,379,000
I003	ICU TECHNICIAN	(BPS-09)	8	8	2,718,000		2,718,000
L007	LAB TECHNICIAN	(BPS-09)	38	38	12,909,000		12,909,000
M202	MRI TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	19	19	6,455,000		6,455,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
S071	SENIOR LABORATORY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
T102	TECHNICIAN	(BPS-09)	8	8	2,718,000		2,718,000
X004	X-RAY TECHNICIAN	(BPS-09)	18	18	6,114,000		6,114,000
A011	AC MECHANIC	(BPS-08)	1	1	329,000		329,000
I036	INSTRUMENT MECHANIC	(BPS-08)	1	1	329,000		329,000
S191	STEWARD	(BPS-08)	1	1	329,000		329,000
L003	LABORATORY ASSISTANT	(BPS-07)	23	23	7,293,000		7,293,000
D072	DIETICIAN	(BPS-06)	1	1	306,000		306,000
D155	DRESSER	(BPS-06)	14	14	4,280,000		4,280,000
J026	JUNIOR LAB TECHNICIAN	(BPS-06)	2	2	612,000		612,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	20	20	6,114,000		6,114,000
S206	STORE KEEPER	(BPS-06)	3	3	918,000		918,000
A011	AC MECHANIC	(BPS-05)	1	1	297,000		297,000
G033	GENERATOR / LAUNDRY OPERATOR	(BPS-05)	5	5	1,480,000		1,480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
G038	GESTETNOR OPERATOR	(BPS-05)	1	1	297,000		297,000
M098	MIDWIFE	(BPS-05)	3	3	889,000		889,000
M135	MOTOR MECHANIC	(BPS-05)	1	1	297,000		297,000
N032	NURSING ORDERLY	(BPS-05)	17	17	5,032,000		5,032,000
P006	PAINTER	(BPS-05)	1	1	297,000		297,000
R022	RECORD KEEPER	(BPS-05)	1	1	297,000		297,000
T022	TELEPHONE OPERATOR	(BPS-05)	7	7	2,072,000		2,072,000
D161	DRIVER	(BPS-04)	16	16	4,555,000		4,555,000
E021	ELECTRICIAN	(BPS-04)	5	5	1,423,000		1,423,000
N032	NURSING ORDERLY	(BPS-04)	30	30	8,541,000		8,541,000
C027	CARPENTER	(BPS-03)	1	1	553,000		553,000
D015	DARK ROOM ASSISTANT	(BPS-03)	2	2	553,000		553,000
P061	PLUMBER	(BPS-03)	5	5	1,383,000		1,383,000
T003	TAILOR MASTER	(BPS-03)	1	1	276,000		276,000
A313	ATTENDANT	(BPS-02)	2	2	537,000		537,000
A333	AYA / DAI	(BPS-02)	56	56	15,037,000		15,037,000
B009	BARBER	(BPS-02)	2	2	537,000		537,000
B058	BOILER ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	10	10	2,685,000		2,685,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D016	DARK ROOM ATTENDANT	(BPS-02)	6	6	1,611,000		1,611,000
D068	DHOBI / WASHER MAN	(BPS-02)	20	20	5,371,000		5,371,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	222	222	59,613,000		59,613,000
B004	BAHASHTI	(BPS-01)	4	4	1,054,000		1,054,000
C089	CHOWKIDAR	(BPS-01)	86	86	22,677,000		22,677,000
C167	COOK	(BPS-01)	9	9	2,373,000		2,373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**						
M022	MALHI	(BPS-01)	20	20	5,274,000		5,274,000
N003	NAIB QASID	(BPS-01)	7	7	1,845,000		1,845,000
P165	PUMP MAN	(BPS-01)	7	7	1,845,000		1,845,000
S003	SANITARY HAWALDAR	(BPS-01)	20	20	5,274,000		5,274,000
S008	SANITARY WORKER	(BPS-01)	100	100	42,188,000		42,188,000
S037	SECURITY GUARD	(BPS-01)	25	25	6,592,000		6,592,000
S199	STORE ATTENDANT	(BPS-01)	18	18	4,746,000		4,746,000
A01152	Personal pay				3,067,000	3,185,000	3,376,000
A012	**TOTAL ALLOWANCES**				**1,149,408,000**	**1,151,788,000**	**1,340,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,147,329,000**	**1,148,181,000**	**1,338,492,000**
A01201	Senior Post Allowance				45,000	34,000	26,000
A01202	House Rent Allowance				62,096,000	64,125,000	64,125,000
A01203	Conveyance Allowance				51,448,000	55,122,000	55,122,000
A01207	Washing Allowance				511,000	462,000	462,000
A01208	Dress Allowance				4,587,000	8,083,000	8,083,000
A0120D	Integrated Allowance				23,000	20,000	20,000
A01210	Risk Allowance					334,000	211,000
A01217	Medical Allowance				26,665,000	26,840,000	26,840,000
A0121B	Health Professional Allowance				176,376,000	178,506,000	178,506,000
A0121E	Hard Work Allowance					7,255,000	7,255,000
A0121F	Causality Allowance				1,506,000	1,361,000	1,361,000
A01224	Entertainment Allowance				374,000	309,000	309,000
A01226	Computer Allowance				150,000	33,000	33,000
A01228	Orderly Allowance				909,000	677,000	521,000
A0122N	Special Conveyance Allowance to Disbaled Employees				250,000	629,000	629,000
A0122P	Special Healthcare Allowance				44,212,000	44,341,000	44,341,000
A0122V	Nursing Professional Allowance				11,475,000	23,002,000	23,002,000
A01239	Special Allowance				14,000	222,000	222,000
A0124R	Ad-Hoc Relief Allowance-2022				71,000,000	67,850,000	67,850,000
A0124S	Differential Allowance				154,391,000	147,306,000	147,306,000
A0124X	Adhoc Relief Allowance 2023				234,204,000	225,116,000	225,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**					
A01251	Mess Allowance			11,500,000	20,484,000	20,484,000
A01252	Non Practising Allowance			7,593,000	6,804,000	6,804,000
A01257	RC Allowance			1,872,000	218,000	183,000
A0125E	Adhoc Relief Allowance-2024			196,712,000	186,205,000	186,205,000
A0125P	Ad-hoc Relief Allowance 2025				82,742,000	91,016,000
A01260	Ration Allowance			1,000		
A01270	Others			89,415,000	101,000	182,460,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,079,000**	**3,607,000**	**2,084,000**
A01274	Medical Charges			2,078,000	3,491,000	2,078,000
A01289	Teaching Allowance			1,000	6,000	6,000
A01299	Others				110,000	
A03	**TOTAL OPERATING EXPENSES**			**1,283,525,000**	**1,283,525,000**	**1,283,525,000**
A032	**TOTAL COMMUNICATIONS**			**687,000**	**687,000**	**687,000**
A03201	Postage and Telegraph			107,000	107,000	107,000
A03202	Telephone and Trunk call			580,000	580,000	580,000
A033	**TOTAL UTILITIES**			**36,547,000**	**36,547,000**	**36,547,000**
A03301	Gas			20,046,000	20,046,000	20,046,000
A03302	Water			238,000	238,000	238,000
A03305	POL for Generator			16,263,000	16,263,000	16,263,000
A034	**TOTAL OCCUPANCY COSTS**			**5,478,000**	**5,478,000**	**5,478,000**
A03407	Rates and Taxes			228,000	228,000	228,000
A03410	Security			5,250,000	5,250,000	5,250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,126,000**	**17,126,000**	**17,126,000**
A03805	Travelling Allowance			691,000	691,000	691,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			16,435,000	16,435,000	16,435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**					
A039	**TOTAL GENERAL**			1,223,687,000	1,223,687,000	1,223,687,000
A03901	Stationery			1,019,000	1,019,000	1,019,000
A03902	Printing and Publication			339,000	339,000	339,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			4,115,000	4,115,000	4,115,000
A03927	Purchase of Drug and Medicines			1,073,472,000	1,073,472,000	1,073,472,000
A03970	Others			16,794,000	16,794,000	16,794,000
1	Others			11,515,000	11,515,000	11,515,000
ADS	Auto-Destructible Syringes			5,279,000	5,279,000	5,279,000
A03972	Expenditure on Diet of Patients			127,843,000	127,843,000	127,843,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				29,800,000	20,000,000
A052	**TOTAL GRANTS-DOMESTIC**				29,800,000	20,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire				9,800,000	
A05270	To Others				20,000,000	20,000,000
403	FOR TOTAL KNEE & HIP REPLACEMENT (TKR) AT CMC HOSPITAL LARKANA				20,000,000	20,000,000
A06	**TOTAL TRANSFERS**			292,320,000	292,320,000	292,320,000
A061	**TOTAL SCHOLARSHIP**			292,320,000	292,320,000	292,320,000
A06102	Others			292,320,000	292,320,000	292,320,000
S12	STIPEND FOR (350) SEATS / SLOTS OF HOUSE JOB OFFICERS			292,320,000	292,320,000	292,320,000
A09	**TOTAL PHYSICAL ASSETS**			154,229,000	154,229,000	169,229,000
A094	**TOTAL OTHER STORES AND STOCKS**			124,229,000	124,229,000	124,229,000
A09404	Medical and Laboratory Equipment			8,960,000	8,960,000	8,960,000
A09407	Specific Consumables			33,594,000	33,594,000	33,594,000
A09408	Generic Consumables			28,555,000	28,555,000	28,555,000
A09410	Life Saving Medical Supplies			53,120,000	53,120,000	53,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**20,000,000**	**20,000,000**	**40,000,000**
A09601	Plant and Machinery			20,000,000	20,000,000	40,000,000
1	Purchase of Plant and Machinery			20,000,000	20,000,000	40,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**10,000,000**	**10,000,000**	**5,000,000**
A09701	Furniture and fixtures			10,000,000	10,000,000	5,000,000
001	Furniture and Fixtures			10,000,000	10,000,000	5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**123,297,000**	**123,297,000**	**26,526,000**
A130	**TOTAL TRANSPORT**			**1,117,000**	**1,117,000**	**1,117,000**
A13001	Transport			1,117,000	1,117,000	1,117,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,871,000**	**24,871,000**	**24,871,000**
A13101	Machinery and Equipment			24,871,000	24,871,000	24,871,000
A132	**TOTAL FURNITURE AND FIXTURE**			**538,000**	**538,000**	**538,000**
A13201	Furniture and Fixture			538,000	538,000	538,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**96,771,000**	**96,771,000**	
A13301	Office Buildings			96,771,000	96,771,000	
123	Office Buildings Chandika Medical College Hospital Larkana			96,771,000	96,771,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
LN0133 CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA					
CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA			**4,085,817,000**	**3,802,936,000**	**4,215,523,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**109,490,000**	**82,494,000**	**115,216,000**
A011	**TOTAL PAY**		**143**	**143**	**56,618,000**	**34,520,000**	**56,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**34**	**24,948,000**	**9,623,000**	**24,901,000**
A01101	Total Basic Pay Of Officer		34	34	24,901,000	9,623,000	24,901,000
AD06	ADDITIONAL CHIEF PHARMACIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
R030	REGISTRAR	(BPS-18)	9	9	7,749,000		7,749,000
R060	RMO	(BPS-18)	3	3	2,583,000		2,583,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
P029	PHARMACIST	(BPS-17)	5	5	3,407,000		3,407,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	3	3	2,047,000		2,047,000
T088	TUTOR SISTER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				9,623,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01106	Total Pay of contract officer				47,000		
A119	ASSISTANT	(BPS-16)			47,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**109**	**109**	**31,670,000**	**24,897,000**	**31,670,000**
A01151	Total Basic Pay Other Staff		109	109	31,115,000	24,429,000	31,115,000
S053	SENIOR CLERK	(BPS-14)				24,429,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
R031	REGISTRATION CLERK	(BPS-11)	1	1	362,000		362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**						
D114	DISPENSER	(BPS-09)	2	2	679,000		679,000
T033	THEATER TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
D072	DIETICIAN	(BPS-08)	1	1	329,000		329,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
A001	A - C SUPERVISOR	(BPS-06)	1	1	306,000		306,000
L007	LAB TECHNICIAN	(BPS-06)	2	2	612,000		612,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6	6	1,834,000		1,834,000
S206	STORE KEEPER	(BPS-06)	2	2	612,000		612,000
X004	X-RAY TECHNICIAN	(BPS-06)	4	4	1,223,000		1,223,000
M098	MIDWIFE	(BPS-05)	8	8	2,369,000		2,369,000
P165	PUMP MAN	(BPS-05)	1	1	297,000		297,000
R020	RECORD CLERK	(BPS-05)	1	1	297,000		297,000
S187	STERILIZER ASSISTANT	(BPS-05)	3	3	889,000		889,000
T022	TELEPHONE OPERATOR	(BPS-05)	3	3	889,000		889,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
A313	ATTENDANT	(BPS-02)	7	7	1,879,000		1,879,000
A333	AYA / DAI	(BPS-02)	10	10	2,685,000		2,685,000
D068	DHOBI / WASHER MAN	(BPS-02)	5	5	1,342,000		1,342,000
B015	BEAREAR	(BPS-01)	5	5	1,318,000		1,318,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,054,000		1,054,000
C167	COOK	(BPS-01)	4	4	1,054,000		1,054,000
M022	MALHI	(BPS-01)	7	7	1,845,000		1,845,000
S008	SANITARY WORKER	(BPS-01)	15	15	3,955,000		3,955,000
W006	WARD SERVANT	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				555,000	468,000	555,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**					
A012	**TOTAL ALLOWANCES**			**52,872,000**	**47,974,000**	**58,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**52,205,000**	**46,380,000**	**57,978,000**
A01202	House Rent Allowance			2,614,000	2,469,000	2,469,000
A01203	Conveyance Allowance			2,293,000	2,136,000	2,136,000
A01207	Washing Allowance			49,000	42,000	42,000
A01208	Dress Allowance			213,000	261,000	261,000
A01217	Medical Allowance			1,373,000	1,247,000	1,247,000
A0121B	Health Professional Allowance			5,022,000	4,601,000	4,601,000
A0121E	Hard Work Allowance				67,000	67,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			313,000	333,000	333,000
A0122V	Nursing Professional Allowance			639,000	800,000	800,000
A0124R	Ad-Hoc Relief Allowance-2022			3,518,000	3,135,000	3,135,000
A0124S	Differential Allowance			7,844,000	6,964,000	6,964,000
A0124X	Adhoc Relief Allowance 2023			12,109,000	10,703,000	10,703,000
A01251	Mess Allowance			486,000	614,000	614,000
A01252	Non Practising Allowance				44,000	44,000
A0125E	Adhoc Relief Allowance-2024			10,490,000	8,941,000	8,941,000
A0125P	Ad-hoc Relief Allowance 2025				3,951,000	4,346,000
A01270	Others			5,192,000		11,203,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**667,000**	**1,594,000**	**667,000**
A01274	Medical Charges			667,000	1,594,000	667,000
A03	**TOTAL OPERATING EXPENSES**			**140,162,000**	**140,162,000**	**140,162,000**
A032	**TOTAL COMMUNICATIONS**			**290,000**	**290,000**	**290,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			269,000	269,000	269,000
A033	**TOTAL UTILITIES**			**8,399,000**	**8,399,000**	**8,399,000**
A03301	Gas			8,256,000	8,256,000	8,256,000
A03302	Water			143,000	143,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**					
A034	**TOTAL OCCUPANCY COSTS**			192,000	192,000	192,000
A03407	Rates and Taxes			192,000	192,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,682,000	2,682,000	2,682,000
A03805	Travelling Allowance			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,631,000	2,631,000	2,631,000
A039	**TOTAL GENERAL**			128,599,000	128,599,000	128,599,000
A03901	Stationery			341,000	341,000	341,000
A03902	Printing and Publication			86,000	86,000	86,000
A03906	Uniforms and Protective Clothing			515,000	515,000	515,000
A03927	Purchase of Drug and Medicines			108,822,000	108,822,000	108,822,000
A03970	Others			578,000	578,000	578,000
1	Others			578,000	578,000	578,000
A03972	Expenditure on Diet of Patients			18,257,000	18,257,000	18,257,000
A09	**TOTAL PHYSICAL ASSETS**			13,544,000	13,544,000	13,544,000
A094	**TOTAL OTHER STORES AND STOCKS**			13,544,000	13,544,000	13,544,000
A09404	Medical and Laboratory Equipment			1,791,000	1,791,000	1,791,000
A09407	Specific Consumables			6,722,000	6,722,000	6,722,000
A09410	Life Saving Medical Supplies			5,031,000	5,031,000	5,031,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,129,000	1,129,000	1,129,000
A130	**TOTAL TRANSPORT**			197,000	197,000	197,000
A13001	Transport			197,000	197,000	197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**715,000**	**715,000**	**715,000**
A13101	Machinery and Equipment			715,000	715,000	715,000
A132	**TOTAL FURNITURE AND FIXTURE**			**217,000**	**217,000**	**217,000**
A13201	Furniture and Fixture			217,000	217,000	217,000
SHAIKH ZAID WOMEN HOSPITAL LARKANA				**264,325,000**	**237,329,000**	**270,051,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**180,488,000**	**76,350,000**	**195,281,000**
A011	**TOTAL PAY**		**274**	**274**	**124,480,000**	**30,762,000**	**124,480,000**
A011-1	**TOTAL PAY OF OFFICERS**		**82**	**82**	**65,876,000**	**24,120,000**	**65,876,000**
A01101	Total Basic Pay Of Officer		82	82	65,876,000	24,120,000	65,876,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
R079	RESIDENT MEDICAL OFFICER	(BPS-19)	3	3	3,987,000		3,987,000
A093	ANESTHETIST	(BPS-18)	4	4	3,444,000		3,444,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
E042	ENT SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,722,000		1,722,000
P037	PHYSICIAN	(BPS-18)	4	4	3,444,000		3,444,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S131	SKIN SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
S251	SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**						
D038	DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
M069	MEDICAL OFFICER	(BPS-17)	9	9	6,139,000		6,139,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
UR9	ULTRA SONALOGIST	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	24,120,000	850,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
O006	OFFICE SUPERINTENDENT	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	5	5	2,125,000		2,125,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**192**	**192**	**58,604,000**	**6,642,000**	**58,604,000**
A01151	Total Basic Pay Other Staff		192	192	58,604,000	6,642,000	58,604,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,746,000	6,642,000	1,746,000
S180	STENOTYPIST	(BPS-14)	1	1	437,000		437,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	767,000		767,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
P010	PARCHI CLERK	(BPS-11)	6	6	2,174,000		2,174,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D114	DISPENSER	(BPS-09)	9	9	3,057,000		3,057,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	2,038,000		2,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**						
O051	OT TECHNICIAN	(BPS-09)	10	10	3,397,000		3,397,000
O074	OPYHOLOMOGIST TECHNICATION	(BPS-09)	3	3	1,019,000		1,019,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
DC03	DATA ENTRY CLERK	(BPS-07)	2	2	633,000		633,000
H110	HEALTH INSPECTOR	(BPS-07)	2	2	633,000		633,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,269,000		1,269,000
M098	MIDWIFE	(BPS-06)	6	6	1,834,000		1,834,000
S206	STORE KEEPER	(BPS-06)	2	2	612,000		612,000
X002	X-RAY ASSISTANT	(BPS-05)	4	4	1,184,000		1,184,000
C027	CARPENTER	(BPS-04)	1	1	284,000		284,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
E021	ELECTRICIAN	(BPS-04)	2	2	569,000		569,000
L004	LABORATORY ATTENDANT	(BPS-04)	6	6	1,708,000		1,708,000
N032	NURSING ORDERLY	(BPS-04)	4	4	1,139,000		1,139,000
O053	OT ATTENDENT	(BPS-04)	4	4	1,139,000		1,139,000
P168	PUMP OPERATOR	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-03)	12	12	3,319,000		3,319,000
D016	DARK ROOM ATTENDANT	(BPS-03)	4	4	1,107,000		1,107,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	15	15	4,150,000		4,150,000
A333	AYA / DAI	(BPS-02)	6	6	1,611,000		1,611,000
B004	BAHASHTI	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-02)	12	12	3,222,000		3,222,000
C167	COOK	(BPS-02)	3	3	807,000		807,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	12	12	3,222,000		3,222,000
S008	SANITARY WORKER	(BPS-02)	10	10	2,685,000		2,685,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**						
M022	MALHI	(BPS-01)	3	3	791,000		791,000
A012	**TOTAL ALLOWANCES**				**56,008,000**	**45,588,000**	**70,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,008,000**	**45,588,000**	**70,801,000**
A01202	House Rent Allowance				2,320,000	2,274,000	2,274,000
A01203	Conveyance Allowance				2,056,000	2,219,000	2,219,000
A01207	Washing Allowance				2,000	5,000	5,000
A01208	Dress Allowance				78,000	116,000	116,000
A01217	Medical Allowance				1,004,000	1,011,000	1,011,000
A0121B	Health Professional Allowance				7,748,000	8,131,000	8,131,000
A0121E	Hard Work Allowance					383,000	383,000
A0121F	Causality Allowance				75,000	33,000	33,000
A01224	Entertainment Allowance				25,000	17,000	17,000
A0122P	Special Healthcare Allowance				3,216,000	2,377,000	2,377,000
A0122V	Nursing Professional Allowance				150,000	273,000	273,000
A0124R	Ad-Hoc Relief Allowance-2022				2,838,000	2,636,000	2,636,000
A0124S	Differential Allowance				6,092,000	5,597,000	5,597,000
A0124X	Adhoc Relief Allowance 2023				9,162,000	8,516,000	8,516,000
A01251	Mess Allowance				200,000	299,000	299,000
A01252	Non Practising Allowance				375,000	250,000	250,000
A01257	RC Allowance				1,429,000	1,208,000	1,208,000
A0125E	Adhoc Relief Allowance-2024				7,524,000	7,072,000	7,072,000
A0125P	Ad-hoc Relief Allowance 2025					3,171,000	3,488,000
A01270	Others				11,714,000		24,896,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**					**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire					600,000	
50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA					**180,488,000**	**76,950,000**	**195,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MP0527	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**34,167,000**	**34,167,000**	**37,584,000**
A052	**TOTAL GRANTS-DOMESTIC**			**34,167,000**	**34,167,000**	**37,584,000**
A05206	To Non Financial Institutions			34,167,000	34,167,000	37,584,000
1				34,167,000	34,167,000	37,584,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS				**34,167,000**	**34,167,000**	**37,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MX0406	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**665,058,000**	**665,058,000**	**731,564,000**
A052	**TOTAL GRANTS-DOMESTIC**			**665,058,000**	**665,058,000**	**731,564,000**
A05206	To Non Financial Institutions			665,058,000	665,058,000	731,564,000
1				665,058,000	665,058,000	731,564,000
DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR				**665,058,000**	**665,058,000**	**731,564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
QS0422	**SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,779,000**	**9,761,000**	**42,120,000**
A011	**TOTAL PAY**		**89**	**89**	**30,999,000**	**4,864,000**	**30,999,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**20,812,000**	**2,317,000**	**20,812,000**
A01101	Total Basic Pay Of Officer		35	35	20,812,000	2,317,000	20,812,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,108,000		2,108,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,054,000		1,054,000
A093	ANESTHETIST	(BPS-18)	1	1	683,000		683,000
C022	CARDIOLOGIST	(BPS-18)	1	1	683,000		683,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	2	2	1,366,000		1,366,000
G053	GYNECOLOGIST	(BPS-18)	1	1	683,000		683,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	683,000		683,000
P020	PEDIATRICIAN	(BPS-18)	1	1	683,000		683,000
P037	PHYSICIAN	(BPS-18)	1	1	683,000		683,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	683,000		683,000
S251	SURGEON	(BPS-18)	1	1	683,000		683,000
S561	SONOLOGIST	(BPS-18)	1	1	683,000		683,000
D038	DENTAL SURGEON	(BPS-17)	1	1	541,000		541,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	3,246,000		3,246,000
N034	NURSING SISTER	(BPS-17)	2	2	1,082,000		1,082,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	3,246,000		3,246,000
A119	ASSISTANT	(BPS-16)				2,317,000	
S161	STAFF NURSE	(BPS-16)	6	6	2,022,000		2,022,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**10,187,000**	**2,547,000**	**10,187,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
QS0422	**SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT**						
A01151	Total Basic Pay Other Staff		54	54	10,187,000	2,547,000	10,187,000
S053	SENIOR CLERK	(BPS-14)				2,547,000	
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	237,000		237,000
J053	JUNIOR CLERK	(BPS-11)	2	2	448,000		448,000
P010	PARCHI CLERK	(BPS-11)	2	2	448,000		448,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	420,000		420,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	840,000		840,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	210,000		210,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	420,000		420,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	630,000		630,000
O051	OT TECHNICIAN	(BPS-09)	2	2	420,000		420,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	420,000		420,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	420,000		420,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	392,000		392,000
M098	MIDWIFE	(BPS-06)	2	2	378,000		378,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	189,000		189,000
S206	STORE KEEPER	(BPS-06)	1	1	196,000		196,000
D161	DRIVER	(BPS-04)	2	2	352,000		352,000
A313	ATTENDANT	(BPS-02)	2	2	332,000		332,000
W003	WARD BOY	(BPS-02)	3	3	498,000		498,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	166,000		166,000
A333	AYA / DAI	(BPS-01)	3	3	489,000		489,000
C089	CHOWKIDAR	(BPS-01)	3	3	489,000		489,000
M022	MALHI	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	4	4	652,000		652,000
S008	SANITARY WORKER	(BPS-01)	3	3	489,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
QS0422	**SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT**						
S037	SECURITY GUARD	(BPS-01)	3	3	489,000		489,000
A012	**TOTAL ALLOWANCES**				**20,780,000**	**4,897,000**	**11,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,780,000**	**4,897,000**	**11,121,000**
A01202	House Rent Allowance				3,086,000	224,000	224,000
A01203	Conveyance Allowance				3,363,000	253,000	253,000
A01217	Medical Allowance				2,270,000	86,000	86,000
A0121B	Health Professional Allowance					1,395,000	1,395,000
A0122P	Special Healthcare Allowance					505,000	505,000
A0124R	Ad-Hoc Relief Allowance-2022					230,000	230,000
A0124S	Differential Allowance					487,000	487,000
A0124X	Adhoc Relief Allowance 2023				4,646,000	683,000	683,000
A01257	RC Allowance					298,000	298,000
A0125E	Adhoc Relief Allowance-2024				7,415,000	501,000	501,000
A0125P	Ad-hoc Relief Allowance 2025					235,000	259,000
A01270	Others						6,200,000
A03	**TOTAL OPERATING EXPENSES**				**61,875,000**	**68,275,000**	**61,875,000**
A032	**TOTAL COMMUNICATIONS**				**340,000**	**340,000**	**340,000**
A03201	Postage and Telegraph				190,000	190,000	190,000
A03202	Telephone and Trunk call				150,000	150,000	150,000
A033	**TOTAL UTILITIES**				**4,335,000**	**3,535,000**	**4,335,000**
A03302	Water				35,000	35,000	35,000
A03303	Electricity				800,000		800,000
A03305	POL for Generator				3,500,000	3,500,000	3,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**1,200,000**	**1,200,000**	**1,200,000**
A03805	Travelling Allowance				400,000	400,000	400,000
A03806	Transportation of Goods				300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
QS0422	**SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	500,000
A039	**TOTAL GENERAL**			**56,000,000**	**63,200,000**	**56,000,000**
A03901	Stationery			300,000	300,000	300,000
A03902	Printing and Publication			200,000	200,000	200,000
A03905	Newspapers Periodicals and Books			150,000	150,000	150,000
A03906	Uniforms and Protective Clothing			350,000	350,000	350,000
A03919	Payments to other for Service Rendered				7,200,000	
A03927	Purchase of Drug and Medicines			50,000,000	50,000,000	50,000,000
A03970	Others			5,000,000	5,000,000	5,000,000
1	Others			5,000,000	5,000,000	5,000,000
A09	**TOTAL PHYSICAL ASSETS**			**3,700,000**	**3,700,000**	**3,700,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**3,700,000**	**3,700,000**	**3,700,000**
A09404	Medical and Laboratory Equipment			1,000,000	1,000,000	1,000,000
A09407	Specific Consumables			700,000	700,000	700,000
A09408	Generic Consumables			1,000,000	1,000,000	1,000,000
A09410	Life Saving Medical Supplies			1,000,000	1,000,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,800,000**	**2,800,000**	**2,800,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**800,000**
A13001	Transport			800,000	800,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,200,000**	**1,200,000**	**1,200,000**
A13101	Machinery and Equipment			1,200,000	1,200,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
QS0422	**SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT**					
A132	**TOTAL FURNITURE AND FIXTURE**			**800,000**	**800,000**	**800,000**
A13201	Furniture and Fixture			800,000	800,000	800,000
SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT				**120,154,000**	**84,536,000**	**110,495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,770,588,000	1,374,029,000	1,886,126,000
A011	**TOTAL PAY**		1459	1459	909,753,000	550,187,000	909,753,000
A011-1	**TOTAL PAY OF OFFICERS**		778	778	698,574,000	385,483,000	698,574,000
A01101	Total Basic Pay Of Officer		716	716	531,500,000	385,231,000	531,500,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
C309	CHIEF SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	1,551,000		1,551,000
C390	CHIEF ENT SPECIALIST	(BPS-20)	1	1	1,551,000		1,551,000
C956	CHIEF DENTAL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	3	3	4,653,000		4,653,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	5	5	6,644,000		6,644,000
AD06	ADDITIONAL CHIEF PHARMACIST	(BPS-19)	4	4	5,314,000		5,314,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	21	21	27,906,000		27,906,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	27	27	35,881,000		35,881,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	5	5	6,644,000		6,644,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
D038	DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD**						
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
D448	DIRECTOR (FINANCE)	(BPS-19)	1	1	1,330,000		1,330,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)	1	1	1,330,000		1,330,000
R060	RMO	(BPS-19)	4	4	5,314,000		5,314,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	2,658,000		2,658,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-19)	3	3	3,987,000		3,987,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	2	2	2,658,000		2,658,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S092	SENIOR RADIOLOGIST	(BPS-19)	2	2	2,658,000		2,658,000
S093	SENIOR REGISTRAR	(BPS-19)	16	16	21,262,000		21,262,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S435	SR. PSYCHIATRIST	(BPS-19)	1	1	1,330,000		1,330,000
S452	SENIOR UROLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S563	SENIOR PEDIATRICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S564	SENIOR NEUROLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	7	7	4,880,000		4,880,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
H102	HOMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
I003	ICU TECHNICIAN	(BPS-18)	2	2	574,000		574,000
M047	MAXILLOW FACIO SURGEON	(BPS-18)	2	2	574,000		574,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD**						
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	17	17	14,639,000		14,639,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
P014	PATHOLOGIST	(BPS-18)	4	4	2,871,000		2,871,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P148	PSYCHIATRIST	(BPS-18)	2	2	1,722,000		1,722,000
PS01	PEDIATRIC SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
R007	RADIOLOGIST	(BPS-18)	3	3	1,435,000		1,435,000
R030	REGISTRAR	(BPS-18)	15	15	12,916,000		12,916,000
R091	RESIDENTIAL PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	10	10	8,612,000		8,612,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	92	92	79,224,000		79,224,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	19	19	16,361,000		16,361,000
S093	SENIOR REGISTRAR	(BPS-18)	3	3	2,583,000		2,583,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	10	10	8,612,000		8,612,000
S286	SR. REGISTRAR	(BPS-18)	14	14	12,056,000		12,056,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	4	4	3,444,000		3,444,000
S561	SONOLOGIST	(BPS-18)	2	2	574,000		574,000
T195	TRAUMA SURGEON	(BPS-18)	2	2	574,000		574,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
VS02	VASCULAR SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD**						
A144	ASSISTANT ANESTHETIST	(BPS-17)	8	8	5,458,000		5,458,000
B047	BLOOD BANK OFFICER	(BPS-17)	2	2	909,000		909,000
B049	BLOOD TRANSFUSION OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
H102	HOMOTOLOGIST	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	47	47	28,419,000		28,419,000
N034	NURSING SISTER	(BPS-17)	1	1	226,000		226,000
P029	PHARMACIST	(BPS-17)	5	5	3,407,000		3,407,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	681,000		681,000
P051	PLANNING OFFICER	(BPS-17)	1	1	681,000		681,000
R091	RESIDENTIAL PATHOLOGIST	(BPS-17)	3	3	2,047,000		2,047,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	46	46	31,376,000		31,376,000
T061	TRAINEE REGISTRAR	(BPS-17)	12	12	8,185,000		8,185,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	909,000		909,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	385,231,000	1,274,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	425,000		425,000
CTT	C.T SCAN TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
D072	DIETICIAN	(BPS-16)	1	1	425,000		425,000
MRIT	MRI TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	225	225	93,900,000		93,900,000
A01102	Personal pay				394,000	252,000	394,000
A01106	Total Pay of contract officer		62	62	166,680,000		166,680,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD**						
A020	ACCOUNTANT	(Special)	1	1	2,700,000		2,700,000
A821	AUDIOLOGIST	(Special)	1	1	2,100,000		2,100,000
B102	BIO MEDICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C121	CLINICAL PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
C349	CIVIL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C406	COMMUNITY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
CS02	CARDIAC SURGEON	(Special)	1	1	2,700,000		2,700,000
D023	DATA ENTRY OPERATOR	(Special)	1	1	840,000		840,000
D038	DENTAL SURGEON	(Special)	1	1	2,700,000		2,700,000
D407	DEPUTY DIRECTOR (PLANNING)	(Special)	1	1	2,700,000		2,700,000
E407	ELECTRICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000
E408	EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
E409	ENDOCRINOLOGIST	(Special)	1	1	2,700,000		2,700,000
G092	GASTROENTEROLOGIST	(Special)	1	1	2,700,000		2,700,000
H149	HEMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
I101	INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	2,700,000		2,700,000
I102	INTERVENTIONIST	(Special)	1	1	2,700,000		2,700,000
J108	JUNIOR ACCOUNTANT	(Special)	1	1	840,000		840,000
M274	MAXILLOFACIAL SURGEON	(Special)	1	1	2,700,000		2,700,000
N038	NUTRITIONIST	(Special)	1	1	2,100,000		2,100,000
N055	NEPHROLOGIST	(Special)	1	1	2,700,000		2,700,000
N065	NEUROSURGEON	(Special)	1	1	2,700,000		2,700,000
NO54	NEUROLOGIST	(Special)	1	1	2,700,000		2,700,000
O078	OPTOMETRIST	(Special)	1	1	2,100,000		2,100,000
OC23	ONCOLOGIST	(Special)	1	1	2,700,000		2,700,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD**						
P014	PATHOLOGIST	(Special)	1	1	2,700,000		2,700,000
P040	PHYSIOTHERAPIST	(Special)	1	1	2,100,000		2,100,000
P051	PLANNING OFFICER	(Special)	1	1	1,800,000		1,800,000
P151	PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
P218	PLASTIC SURGEON	(Special)	1	1	2,700,000		2,700,000
P281	PSYCHIATRIST	(Special)	1	1	2,700,000		2,700,000
PS01	PEDIATRIC SURGEON	(Special)	1	1	2,700,000		2,700,000
R081	RESEARCH SPECIALIST	(Special)	1	1	2,100,000		2,100,000
R082	RHEUMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
S438	SENIOR PHYSIOTHERAPIST	(Special)	1	1	2,700,000		2,700,000
S469	SPEECH THERAPIST	(Special)	1	1	2,100,000		2,100,000
S558	SENIOR NEPHROLOGIST	(Special)	1	1	3,300,000		3,300,000
S564	SENIOR NEUROLOGIST	(Special)	1	1	3,300,000		3,300,000
S619	SENIOR AUDIOLOGIST	(Special)	1	1	2,700,000		2,700,000
S620	SENIOR BIO MEDICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S621	SENIOR CARDIAC SURGEON	(Special)	1	1	3,300,000		3,300,000
S622	SENIOR CIVIL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S623	SENIOR ELECTRICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S624	SENIOR EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S625	SENIOR ENDOCRINOLOGIST	(Special)	1	1	3,300,000		3,300,000
S626	SENIOR GASTROENTEROLOGIST	(Special)	1	1	3,300,000		3,300,000
S627	SENIOR INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S628	SENIOR INTERVENTIONIST	(Special)	1	1	3,300,000		3,300,000
S629	SENIOR MAXILLOFACIAL SURGEON	(Special)	1	1	3,300,000		3,300,000
S630	SENIOR NEUROSURGEON	(Special)	1	1	3,300,000		3,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD**						
S631	SENIOR OPTOMETRIST	(Special)	1	1	2,700,000		2,700,000
S632	SENIOR PLASTIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S633	SENIOR RHEUMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
S634	SENIOR SPEECH THERAPIST	(Special)	1	1	2,700,000		2,700,000
S635	SENIOR THORACIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S636	SENOR ONCOLOGIST	(Special)	1	1	3,300,000		3,300,000
S637	SENOR PATHOLOGIST	(Special)	1	1	3,300,000		3,300,000
S638	SENOR PSYCHIATRIST	(Special)	1	1	3,300,000		3,300,000
S994	SENIOR PEDIATRIC SURGEON	(Special)	1	1	3,300,000		3,300,000
SH01	SENIOR HEMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
T035	THORACIC SURGEON	(Special)	1	1	2,700,000		2,700,000
VS02	VASCULAR SURGEON	(Special)	1	1	3,300,000		3,300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**681**	**681**	**211,179,000**	**164,704,000**	**211,179,000**
A01151	Total Basic Pay Other Staff		681	681	209,366,000	163,643,000	209,366,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	464,000		464,000
A296	ASSISTANT STORE SUPERVISOR	(BPS-14)	2	2	874,000		874,000
B059	BOILER OPERATOR	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	163,643,000	874,000
S181	STENOGRAPHER	(BPS-14)	1	1	437,000		437,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,150,000		1,150,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	383,000		383,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	2	2	256,000		256,000
R099	REFRIGERATOR MECHANIC	(BPS-12)	1	1	383,000		383,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	362,000		362,000
D072	DIETICIAN	(BPS-11)	1	1	362,000		362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD**						
F009	FEE COLLECTION CLERK	(BPS-11)	3	3	1,087,000		1,087,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,899,000		2,899,000
P010	PARCHI CLERK	(BPS-11)	12	12	4,348,000		4,348,000
P041	PHYSIOTHERAPIST ASSISTANT	(BPS-11)	2	2	725,000		725,000
R031	REGISTRATION CLERK	(BPS-11)	4	4	1,449,000		1,449,000
T071	TRANSPORT SUPERVISOR	(BPS-10)	1	1	350,000		350,000
A011	AC MECHANIC	(BPS-09)	1	1	340,000		340,000
A094	ANESTHETIST TECH	(BPS-09)	9	9	3,057,000		3,057,000
AY99	ANESTHESIA TECHNICIAN	(BPS-09)	2	2	679,000		679,000
B050	BLOOD TRANSFUSION TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
C197	CT SCAN TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
D069	DIALYSIS TECH	(BPS-09)	3	3	1,019,000		1,019,000
D114	DISPENSER	(BPS-09)	26	26	8,379,000		8,379,000
D155	DRESSER	(BPS-09)	2	2	226,000		226,000
E033	ENDOSCOPY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
E043	ENT TECHNICIAN	(BPS-09)	2	2	679,000		679,000
E055	ETT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
E085	EEG Technician	(BPS-09)	1	1	340,000		340,000
H089	HOUSE KEEPER	(BPS-09)	1	1	340,000		340,000
I003	ICU TECHNICIAN	(BPS-09)	10	10	2,718,000		2,718,000
I038	INSTRUMENT TECHNICIANS	(BPS-09)	5	5	1,698,000		1,698,000
L007	LAB TECHNICIAN	(BPS-09)	8	8	2,491,000		2,491,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	23	23	7,814,000		7,814,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	2	2	679,000		679,000
P059	PLASTER TECH	(BPS-09)	2	2	679,000		679,000
U009	URDU TYPIST	(BPS-09)	2	2	679,000		679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD**						
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	907,000		907,000
A090	ALMONOR	(BPS-08)	1	1	329,000		329,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
R031	REGISTRATION CLERK	(BPS-07)	2	2	210,000		210,000
C194	CSD TECHNICIAN	(BPS-06)	3	3	918,000		918,000
D155	DRESSER	(BPS-06)	16	16	4,892,000		4,892,000
E002	ECG TECHNICIAN	(BPS-06)	12	12	3,670,000		3,670,000
I003	ICU TECHNICIAN	(BPS-06)	3	3	918,000		918,000
L045	LAUNDRY MANAGER	(BPS-06)	1	1	306,000		306,000
L047	LAUNDRY TECHNICIAN	(BPS-06)	4	4	1,223,000		1,223,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	22	22	6,318,000		6,318,000
O051	OT TECHNICIAN	(BPS-06)	6	6	1,834,000		1,834,000
S101	SENIOR STORE KEEPER	(BPS-06)	2	2	612,000		612,000
S246	SUPERVISOR	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	7	7	2,141,000		2,141,000
C027	CARPENTER	(BPS-05)	1	1	297,000		297,000
D072	DIETICIAN	(BPS-05)	1	1	297,000		297,000
G036	GENERATOR OPERATOR	(BPS-05)	4	4	987,000		987,000
N032	NURSING ORDERLY	(BPS-05)	22	22	6,117,000		6,117,000
P006	PAINTER	(BPS-05)	1	1	297,000		297,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
T022	TELEPHONE OPERATOR	(BPS-05)	6	6	1,579,000		1,579,000
D161	DRIVER	(BPS-04)	10	10	2,659,000		2,659,000
E021	ELECTRICIAN	(BPS-04)	4	4	1,139,000		1,139,000
M098	MIDWIFE	(BPS-04)	2	2	569,000		569,000
D015	DARK ROOM ASSISTANT	(BPS-03)	2	2	553,000		553,000
G037	GESTETNAR DRIVER	(BPS-03)	1	1	276,000		276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD**						
L063	LIFT DRIVER	(BPS-03)	5	5	1,383,000		1,383,000
M138	MOTOR PUMP DRIVER	(BPS-03)	5	5	1,383,000		1,383,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	12	12	3,319,000		3,319,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
T003	TAILOR MASTER	(BPS-03)	3	3	831,000		831,000
A333	AYA / DAI	(BPS-02)	8	8	2,149,000		2,149,000
B058	BOILER ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
D016	DARK ROOM ATTENDANT	(BPS-02)	2	2	537,000		537,000
D068	DHOBI / WASHER MAN	(BPS-02)	8	8	2,149,000		2,149,000
F011	FEMALE WARD SERVANT	(BPS-02)	10	10	2,685,000		2,685,000
L004	LABORATORY ATTENDANT	(BPS-02)	3	3	807,000		807,000
S037	SECURITY GUARD	(BPS-02)	15	15	4,027,000		4,027,000
W006	WARD SERVANT	(BPS-02)	150	150	40,279,000		40,279,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	19	19	5,008,000		5,008,000
C109	CLEANER	(BPS-01)	1	1	264,000		264,000
C167	COOK	(BPS-01)	15	15	3,955,000		3,955,000
M022	MALHI	(BPS-01)	6	6	1,583,000		1,583,000
M037	MARTUARY ATTENDANT	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	100	100	40,078,000		40,078,000
S115	SEWERAGE MAN	(BPS-01)	1	1	264,000		264,000
S199	STORE ATTENDANT	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				1,813,000	1,061,000	1,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**860,835,000**	**823,842,000**	**976,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**859,173,000**	**820,887,000**	**974,711,000**
A01201	Senior Post Allowance			54,000	29,000	29,000
A01202	House Rent Allowance			30,765,000	30,008,000	30,008,000
A01203	Conveyance Allowance			42,528,000	42,358,000	42,358,000
A01207	Washing Allowance			391,000	350,000	350,000
A01208	Dress Allowance			9,378,000	10,037,000	10,037,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01216	Qualification Allowance			5,000	1,000	1,000
A01217	Medical Allowance			19,308,000	18,544,000	18,544,000
A0121B	Health Professional Allowance			111,395,000	106,524,000	106,524,000
A0121E	Hard Work Allowance				50,000	50,000
A0121F	Causality Allowance			756,000	672,000	672,000
A01224	Entertainment Allowance			242,000	220,000	220,000
A01226	Computer Allowance			56,000	38,000	38,000
A01228	Orderly Allowance			1,389,000	899,000	899,000
A0122N	Special Conveyance Allowance to Disbaled Employees			958,000	1,400,000	1,400,000
A0122P	Special Healthcare Allowance			19,404,000	18,473,000	18,473,000
A0122V	Nursing Professional Allowance			30,184,000	32,689,000	32,689,000
A01233	Unattractive Area Allowance				25,000	25,000
A01239	Special Allowance			689,000	632,000	632,000
A0124R	Ad-Hoc Relief Allowance-2022			53,446,000	51,008,000	51,008,000
A0124S	Differential Allowance			115,197,000	110,231,000	110,231,000
A0124X	Adhoc Relief Allowance 2023			172,445,000	164,385,000	164,385,000
A01250	Incentive Allowance				39,000	
A01251	Mess Allowance			24,232,000	26,119,000	26,119,000
A01252	Non Practising Allowance			9,674,000	9,274,000	9,274,000
A01257	RC Allowance			319,000	226,000	226,000
A0125E	Adhoc Relief Allowance-2024			144,694,000	135,420,000	135,420,000
A0125P	Ad-hoc Relief Allowance 2025				60,821,000	66,903,000
A01270	Others			71,641,000	392,000	148,173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,662,000**	**2,955,000**	**1,662,000**
A01274	Medical Charges			1,662,000	2,955,000	1,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			1,096,874,000	1,096,874,000	1,096,874,000
A032	**TOTAL COMMUNICATIONS**			656,000	656,000	656,000
A03201	Postage and Telegraph			78,000	78,000	78,000
A03202	Telephone and Trunk call			578,000	578,000	578,000
A033	**TOTAL UTILITIES**			67,535,000	67,535,000	67,535,000
A03301	Gas			8,806,000	8,806,000	8,806,000
A03302	Water			42,991,000	42,991,000	42,991,000
A03305	POL for Generator			15,738,000	15,738,000	15,738,000
A034	**TOTAL OCCUPANCY COSTS**			6,201,000	6,201,000	6,201,000
A03407	Rates and Taxes			951,000	951,000	951,000
A03410	Security			5,250,000	5,250,000	5,250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			11,743,000	11,743,000	11,743,000
A03805	Travelling Allowance			653,000	653,000	653,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,090,000	11,090,000	11,090,000
A039	**TOTAL GENERAL**			1,010,739,000	1,010,739,000	1,010,739,000
A03901	Stationery			846,000	846,000	846,000
A03902	Printing and Publication			382,000	382,000	382,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			4,099,000	4,099,000	4,099,000
A03927	Purchase of Drug and Medicines			915,848,000	915,848,000	915,848,000
A03970	Others			16,051,000	16,051,000	16,051,000
1	Others			10,842,000	10,842,000	10,842,000
255	Janitorial Service			3,802,000	3,802,000	3,802,000
ADS	Auto-Destructible Syringes			1,407,000	1,407,000	1,407,000
A03972	Expenditure on Diet of Patients			73,493,000	73,493,000	73,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				10,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				10,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				10,600,000	
A06	**TOTAL TRANSFERS**			246,384,000	246,384,000	246,384,000
A061	**TOTAL SCHOLARSHIP**			246,384,000	246,384,000	246,384,000
A06102	Others			246,384,000	246,384,000	246,384,000
295	STIPEND FOR (295) SEATS / SLOTS OF HOUSE JOB OFFICERS			246,384,000	246,384,000	246,384,000
A09	**TOTAL PHYSICAL ASSETS**			132,392,000	132,392,000	137,392,000
A094	**TOTAL OTHER STORES AND STOCKS**			92,392,000	92,392,000	92,392,000
A09404	Medical and Laboratory Equipment			8,062,000	8,062,000	8,062,000
A09407	Specific Consumables			44,790,000	44,790,000	44,790,000
A09408	Generic Consumables			7,618,000	7,618,000	7,618,000
A09410	Life Saving Medical Supplies			31,922,000	31,922,000	31,922,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			30,000,000	30,000,000	40,000,000
A09601	Plant and Machinery			30,000,000	30,000,000	40,000,000
1	Purchase of Plant and Machinery			30,000,000	30,000,000	40,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			10,000,000	10,000,000	5,000,000
A09701	Furniture and fixtures			10,000,000	10,000,000	5,000,000
001	Furniture and Fixtures			10,000,000	10,000,000	5,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
SB0108 PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			**137,150,000**	**137,150,000**	**5,187,000**
A130 TOTAL TRANSPORT			**2,118,000**	**2,118,000**	**2,118,000**
A13001 Transport			2,118,000	2,118,000	2,118,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,869,000**	**1,869,000**	**1,869,000**
A13101 Machinery and Equipment			1,869,000	1,869,000	1,869,000
A132 TOTAL FURNITURE AND FIXTURE			**1,200,000**	**1,200,000**	**1,200,000**
A13201 Furniture and Fixture			1,200,000	1,200,000	1,200,000
A133 TOTAL BUILDINGS AND STRUCTURE			**131,963,000**	**131,963,000**	
A13301 Office Buildings			131,963,000	131,963,000	
121 Office Buildings Peoples Medical college Shaheed Benazirabad			131,963,000	131,963,000	
PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD			**3,383,388,000**	**2,997,429,000**	**3,371,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0525	**ADDITIONAL POLICE SURGEON S. BENAZIRABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,591,000**	**27,419,000**	**33,631,000**
A011	**TOTAL PAY**	**20**	**20**	**12,236,000**	**10,996,000**	**14,247,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**10,052,000**	**10,351,000**	**12,063,000**
A01101	Total Basic Pay Of Officer	13	13	10,052,000	10,351,000	12,063,000
A443	ADDITIONAL POLICE SURGON (BPS-19)	1	1	1,330,000		1,596,000
S363	SENIOR MEDICOLEGAL OFFICER (BPS-18)	3	3	2,583,000		3,100,000
M201	MEDICOLEGAL OFFICER (BPS-17)	4	4	2,728,000		3,274,000
W080	WOMEN MEDICOLEGAL OFFICER (BPS-17)	5	5	3,411,000		4,093,000
A119	ASSISTANT (BPS-16)				10,351,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**2,184,000**	**645,000**	**2,184,000**
A01151	Total Basic Pay Other Staff	7	7	2,177,000	645,000	2,177,000
S053	SENIOR CLERK (BPS-14)	1	1	437,000	645,000	437,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	383,000		383,000
T022	TELEPHONE OPERATOR (BPS-05)	1	1	297,000		297,000
W006	WARD SERVANT (BPS-02)	1	1	268,000		268,000
M125	MORTUARY ATTENDANT (BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER (BPS-01)	1	1	264,000		264,000
A01152	Personal pay			7,000		7,000
A012	**TOTAL ALLOWANCES**			**15,355,000**	**16,423,000**	**19,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,355,000**	**16,423,000**	**19,384,000**
A01202	House Rent Allowance			613,000	694,000	694,000
A01203	Conveyance Allowance			693,000	755,000	755,000
A01207	Washing Allowance			5,000	3,000	3,000
A01217	Medical Allowance			305,000	320,000	320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0525	**ADDITIONAL POLICE SURGEON S. BENAZIRABAD**					
A0121B	Health Professional Allowance			3,003,000	3,292,000	3,292,000
A0121F	Causality Allowance			133,000	225,000	225,000
A01224	Entertainment Allowance			5,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122P	Special Healthcare Allowance			1,007,000	1,076,000	1,076,000
A01239	Special Allowance				12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			860,000	947,000	947,000
A0124S	Differential Allowance			1,846,000	1,998,000	1,998,000
A0124X	Adhoc Relief Allowance 2023			2,793,000	2,767,000	2,767,000
A01252	Non Practising Allowance			417,000	460,000	460,000
A01257	RC Allowance			133,000	225,000	225,000
A0125E	Adhoc Relief Allowance-2024			2,344,000	2,493,000	2,493,000
A0125P	Ad-hoc Relief Allowance 2025				1,131,000	1,244,000
A01270	Others			1,179,000		2,848,000
A03	**TOTAL OPERATING EXPENSES**			**3,272,000**	**3,272,000**	**3,272,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**82,000**
A03201	Postage and Telegraph			36,000	36,000	36,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**465,000**	**465,000**	**465,000**
A03805	Travelling Allowance			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			414,000	414,000	414,000
A039	**TOTAL GENERAL**			**2,725,000**	**2,725,000**	**2,725,000**
A03901	Stationery			116,000	116,000	116,000
A03902	Printing and Publication			42,000	42,000	42,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			26,000	26,000	26,000
A03927	Purchase of Drug and Medicines			2,092,000	2,092,000	2,092,000
A03970	Others			424,000	424,000	424,000
1	Others			71,000	71,000	71,000
ADS	Auto-Destructible Syringes			353,000	353,000	353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SB0525	**ADDITIONAL POLICE SURGEON S. BENAZIRABAD**					
A09	**TOTAL PHYSICAL ASSETS**			1,905,000	1,905,000	1,905,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,905,000	1,905,000	1,905,000
A09408	Generic Consumables			1,905,000	1,905,000	1,905,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			296,000	296,000	296,000
A130	**TOTAL TRANSPORT**			112,000	112,000	112,000
A13001	Transport			112,000	112,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			106,000	106,000	106,000
A13101	Machinery and Equipment			106,000	106,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			78,000	78,000	78,000
A13201	Furniture and Fixture			78,000	78,000	78,000
ADDITIONAL POLICE SURGEON S. BENAZIRABAD				**33,064,000**	**32,892,000**	**39,104,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SN0095	**SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**550,000,000**	**550,000,000**	**600,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**550,000,000**	**550,000,000**	**600,000,000**
A05206	To Non Financial Institutions			500,000,000	500,000,000	550,000,000
A05270	To Others			50,000,000	50,000,000	50,000,000
ATD	Abdul Salam Thahim Dialysis Centre (Grant-in-Aid)			50,000,000	50,000,000	50,000,000
SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR				**550,000,000**	**550,000,000**	**600,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
SY0142 GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**1,112,393,000**	**804,577,000**	**1,215,304,000**
A011 TOTAL PAY	**1038**	**1038**	**635,765,000**	**321,709,000**	**635,765,000**
A011-1 TOTAL PAY OF OFFICERS	**462**	**462**	**459,803,000**	**214,957,000**	**459,803,000**
A01101 Total Basic Pay Of Officer	400	400	292,875,000	214,849,000	292,875,000
C073 CHIEF PATHOLOGIST (BPS-20)	1	1	1,551,000		1,551,000
C237 CIVIL SURGEON (BPS-20)	1	1	1,551,000		1,551,000
C238 CONSULTANT SURGEON (BPS-20)	1	1	1,551,000		1,551,000
C239 CONSULTANT OPTHALMOLOGIST (BPS-20)	1	1	1,551,000		1,551,000
C309 CHIEF SURGEON (BPS-20)	1	1	1,551,000		1,551,000
C311 CHIEF ANESTHETIST (BPS-20)	1	1	1,551,000		1,551,000
C314 CHIEF OPHTHALMOLOGIST (BPS-20)	1	1	1,551,000		1,551,000
C315 CHIEF PEDIATRICIAN (BPS-20)	1	1	1,551,000		1,551,000
C390 CHIEF ENT SPECIALIST (BPS-20)	1	1	1,551,000		1,551,000
C956 CHIEF DENTAL SURGEON (BPS-20)	1	1	1,551,000		1,551,000
CS05 CHIEF SUPERINTENDENT MEDICAL OFFICER (BPS-20)	2	2	3,102,000		3,102,000
D786 DIRECTOR DEVELOPMENT (BPS-20)	1	1	1,293,000		1,293,000
M187 MEDICAL SUPERINTENDENT (BPS-20)	1	1	1,551,000		1,551,000
A035 ADDITIONAL CHIEF DENTAL SURGEON (BPS-19)	1	1	1,330,000		1,330,000
A048 ADDITIONAL MEDICAL SUPERINTENDENT (BPS-19)	1	1	1,330,000		1,330,000
A370 ADDITIONAL CIVIL SURGEON (BPS-19)	1	1	1,330,000		1,330,000
A443 ADDITIONAL POLICE SURGON (BPS-19)	1	1	1,330,000		1,330,000
AD06 ADDITIONAL CHIEF PHARMACIST (BPS-19)	1	1	1,330,000		1,330,000
C069 CHIEF MEDICAL OFFICER (BPS-19)	13	13	17,275,000		17,275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
D448	DIRECTOR (FINANCE)	(BPS-19)	1	1	1,330,000		1,330,000
D883	DIRECTOR (ADMN & PROCUREMENT)	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S061	SENIOR DERMATOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S302	SR.ORTHEOPADIC SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S305	SR.GYENCOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S435	SR. PSYCHIATRIST	(BPS-19)	1	1	1,330,000		1,330,000
S436	SR. UROLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	5	5	4,305,000		4,305,000
C022	CARDIOLOGIST	(BPS-18)	6	6	5,167,000		5,167,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	862,000		862,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	4	4	3,444,000		3,444,000
D241	DERMOTOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	8	8	6,889,000		6,889,000
H102	HOMOTOLOGIST	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
M265	MEDICAL OFFICER STD	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	12	12	10,333,000		10,333,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
OS22	OPTHAMOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	4	4	3,444,000		3,444,000
P147	PSYCHIATRIC IAN	(BPS-18)	1	1	862,000		862,000
P218	PLASTIC SURGEON	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R060	RMO	(BPS-18)	1	1	862,000		862,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	10	10	8,612,000		8,612,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	22	22	18,945,000		18,945,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	3,444,000		3,444,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	7	7	6,028,000		6,028,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	2	2	1,722,000		1,722,000
SU30	SENIOR MEDICAL OFFICER ICU	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	3	3	2,583,000		2,583,000
VS02	VASCULAR SURGEON	(BPS-18)	1	1	862,000		862,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	681,000		681,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	10	10	6,820,000		6,820,000
B047	BLOOD BANK OFFICER	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
I091	ICU MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	12	8,185,000		8,185,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	5	5	3,407,000		3,407,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	681,000		681,000
P051	PLANNING OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	28	28	19,098,000		19,098,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	12	12	8,185,000		8,185,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A015	ACCOUNT ASSISTANT	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	214,849,000	850,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
CTT	C.T SCAN TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
M079	MEDICAL TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
MRIT	MRI TECHNOLOGIST	(BPS-16)	1	1	425,000		425,000
P040	PHYSIOTHERAPIST	(BPS-16)	2	2	850,000		850,000
S161	STAFF NURSE	(BPS-16)	131	131	55,660,000		55,660,000
A01102	Personal pay				248,000	108,000	248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
A01106	Total Pay of contract officer		62	62	166,680,000		166,680,000
A020	ACCOUNTANT	(Special)	1	1	2,700,000		2,700,000
A821	AUDIOLOGIST	(Special)	1	1	2,100,000		2,100,000
B102	BIO MEDICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C121	CLINICAL PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
C349	CIVIL ENGINEER	(Special)	1	1	1,800,000		1,800,000
C406	COMMUNITY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
CS02	CARDIAC SURGEON	(Special)	1	1	2,700,000		2,700,000
D023	DATA ENTRY OPERATOR	(Special)	1	1	840,000		840,000
D038	DENTAL SURGEON	(Special)	1	1	2,700,000		2,700,000
D407	DEPUTY DIRECTOR (PLANNING)	(Special)	1	1	2,700,000		2,700,000
E407	ELECTRICAL ENGINEER	(Special)	1	1	1,800,000		1,800,000
E408	EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	2,700,000		2,700,000
E409	ENDOCRINOLOGIST	(Special)	1	1	2,700,000		2,700,000
G092	GASTROENTEROLOGIST	(Special)	1	1	2,700,000		2,700,000
H149	HEMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
I101	INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	2,700,000		2,700,000
I102	INTERVENTIONIST	(Special)	1	1	2,700,000		2,700,000
J108	JUNIOR ACCOUNTANT	(Special)	1	1	840,000		840,000
M274	MAXILLOFACIAL SURGEON	(Special)	1	1	2,700,000		2,700,000
N038	NUTRITIONIST	(Special)	1	1	2,100,000		2,100,000
N055	NEPHROLOGIST	(Special)	1	1	2,700,000		2,700,000
N065	NEUROSURGEON	(Special)	1	1	2,700,000		2,700,000
NO54	NEUROLOGIST	(Special)	1	1	2,700,000		2,700,000
O078	OPTOMETRIST	(Special)	1	1	2,100,000		2,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
OC23	ONCOLOGIST	(Special)	1	1	2,700,000		2,700,000
P014	PATHOLOGIST	(Special)	1	1	2,700,000		2,700,000
P040	PHYSIOTHERAPIST	(Special)	1	1	2,100,000		2,100,000
P051	PLANNING OFFICER	(Special)	1	1	1,800,000		1,800,000
P151	PSYCHOLOGIST	(Special)	1	1	2,100,000		2,100,000
P218	PLASTIC SURGEON	(Special)	1	1	2,700,000		2,700,000
P281	PSYCHIATRIST	(Special)	1	1	2,700,000		2,700,000
PS01	PEDIATRIC SURGEON	(Special)	1	1	2,700,000		2,700,000
R081	RESEARCH SPECIALIST	(Special)	1	1	2,100,000		2,100,000
R082	RHEUMATOLOGIST	(Special)	1	1	2,700,000		2,700,000
S438	SENIOR PHYSIOTHERAPIST	(Special)	1	1	2,700,000		2,700,000
S469	SPEECH THERAPIST	(Special)	1	1	2,100,000		2,100,000
S558	SENIOR NEPHROLOGIST	(Special)	1	1	3,300,000		3,300,000
S564	SENIOR NEUROLOGIST	(Special)	1	1	3,300,000		3,300,000
S619	SENIOR AUDIOLOGIST	(Special)	1	1	2,700,000		2,700,000
S620	SENIOR BIO MEDICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S621	SENIOR CARDIAC SURGEON	(Special)	1	1	3,300,000		3,300,000
S622	SENIOR CIVIL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S623	SENIOR ELECTRICAL ENGINEER	(Special)	1	1	2,700,000		2,700,000
S624	SENIOR EMERGENCY MEDICINE SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S625	SENIOR ENDOCRINOLOGIST	(Special)	1	1	3,300,000		3,300,000
S626	SENIOR GASTROENTEROLOGIST	(Special)	1	1	3,300,000		3,300,000
S627	SENIOR INFECTIOUS DISEASES SPECIALIST	(Special)	1	1	3,300,000		3,300,000
S628	SENIOR INTERVENTIONIST	(Special)	1	1	3,300,000		3,300,000
S629	SENIOR MAXILLOFACIAL SURGEON	(Special)	1	1	3,300,000		3,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
S630	SENIOR NEUROSURGEON	(Special)	1	1	3,300,000		3,300,000
S631	SENIOR OPTOMETRIST	(Special)	1	1	2,700,000		2,700,000
S632	SENIOR PLASTIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S633	SENIOR RHEUMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
S634	SENIOR SPEECH THERAPIST	(Special)	1	1	2,700,000		2,700,000
S635	SENIOR THORACIC SURGEON	(Special)	1	1	3,300,000		3,300,000
S636	SENOR ONCOLOGIST	(Special)	1	1	3,300,000		3,300,000
S637	SENOR PATHOLOGIST	(Special)	1	1	3,300,000		3,300,000
S638	SENOR PSYCHIATRIST	(Special)	1	1	3,300,000		3,300,000
S994	SENIOR PEDIATRIC SURGEON	(Special)	1	1	3,300,000		3,300,000
SH01	SENIOR HEMATOLOGIST	(Special)	1	1	3,300,000		3,300,000
T035	THORACIC SURGEON	(Special)	1	1	2,700,000		2,700,000
VS02	VASCULAR SURGEON	(Special)	1	1	3,300,000		3,300,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**576**	**576**	**175,962,000**	**106,752,000**	**175,962,000**
A01151	Total Basic Pay Other Staff		576	576	175,529,000	106,357,000	175,529,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-15)	1	1	464,000		464,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,057,000	106,357,000	3,057,000
C146	COMPUTER OPERATOR	(BPS-12)	12	12	4,602,000		4,602,000
C150	COMPUTER PROGRAMMER	(BPS-12)	4	4	1,534,000		1,534,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	5	5	1,918,000		1,918,000
I032	INSTRUCTOR	(BPS-12)	2	2	767,000		767,000
D072	DIETICIAN	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	15	15	5,435,000		5,435,000
P010	PARCHI CLERK	(BPS-11)	15	15	5,435,000		5,435,000
R016	RECEPTIONIST	(BPS-11)	4	4	1,449,000		1,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
S191	STEWARD	(BPS-11)	1	1	362,000		362,000
S222	SUB ENGINEER	(BPS-11)	1	1	362,000		362,000
T027	TELEPHONE SUPERVISOR	(BPS-11)	2	2	725,000		725,000
T071	TRANSPORT SUPERVISOR	(BPS-10)	2	2	702,000		702,000
AY99	ANESTHESIA TECHNICIAN	(BPS-09)	10	10	3,397,000		3,397,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
C197	CT SCAN TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
D116	DISPENSER / DRESSER	(BPS-09)	45	45	15,287,000		15,287,000
E002	ECG TECHNICIAN	(BPS-09)	15	15	5,095,000		5,095,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H105	HOMODYLSIS TECH	(BPS-09)	1	1	340,000		340,000
I003	ICU TECHNICIAN	(BPS-09)	8	8	2,718,000		2,718,000
L007	LAB TECHNICIAN	(BPS-09)	7	7	2,379,000		2,379,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	1,359,000		1,359,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M202	MRI TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
NT01	NEONATAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	28	28	9,511,000		9,511,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		340,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O067	OPTHALMOLOGY	(BPS-09)	1	1	340,000		340,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	7	7	2,379,000		2,379,000
X004	X-RAY TECHNICIAN	(BPS-09)	10	10	3,397,000		3,397,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	5	5	1,529,000		1,529,000
R006	RADIOGRAPHER	(BPS-06)	1	1	306,000		306,000
S246	SUPERVISOR	(BPS-06)	2	2	612,000		612,000
X002	X-RAY ASSISTANT	(BPS-06)	9	9	2,752,000		2,752,000
M116	MOAZEN	(BPS-05)	1	1	297,000		297,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
T025	TELEPHONE OPERATORS	(BPS-05)	6	6	1,776,000		1,776,000
D161	DRIVER	(BPS-04)	17	17	4,840,000		4,840,000
E021	ELECTRICIAN	(BPS-04)	2	2	569,000		569,000
N032	NURSING ORDERLY	(BPS-04)	12	12	3,416,000		3,416,000
P162	PUMP DRIVER	(BPS-04)	2	2	569,000		569,000
T003	TAILOR MASTER	(BPS-04)	1	1	284,000		284,000
C027	CARPENTER	(BPS-03)	2	2	553,000		553,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	276,000		276,000
G036	GENERATOR OPERATOR	(BPS-03)	6	6	1,660,000		1,660,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	1,383,000		1,383,000
O053	OT ATTENDENT	(BPS-03)	4	4	1,107,000		1,107,000
P061	PLUMBER	(BPS-03)	3	3	831,000		831,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	6	6	1,611,000		1,611,000
B009	BARBER	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
D068	DHOBI / WASHER MAN	(BPS-02)	3	3	807,000		807,000
F011	FEMALE WARD SERVANT	(BPS-02)	15	15	4,027,000		4,027,000
L004	LABORATORY ATTENDANT	(BPS-02)	2	2	537,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**						
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	537,000		537,000
P023	PEONS	(BPS-02)	10	10	2,685,000		2,685,000
S008	SANITARY WORKER	(BPS-02)	10	10	2,685,000		2,685,000
S037	SECURITY GUARD	(BPS-02)	4	4	1,074,000		1,074,000
W006	WARD SERVANT	(BPS-02)	81	81	21,750,000		21,750,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	40	40	10,741,000		10,741,000
C089	CHOWKIDAR	(BPS-01)	13	13	3,429,000		3,429,000
C167	COOK	(BPS-01)	5	5	1,318,000		1,318,000
G017	GATE KEEPER	(BPS-01)	3	3	791,000		791,000
M022	MALHI	(BPS-01)	4	4	1,054,000		1,054,000
N003	NAIB QASID	(BPS-01)	13	13	3,429,000		3,429,000
S008	SANITARY WORKER	(BPS-01)	39	39	10,282,000		10,282,000
A01152	Personal pay				433,000	395,000	433,000
A012	**TOTAL ALLOWANCES**				**476,628,000**	**482,868,000**	**579,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**474,966,000**	**480,746,000**	**577,877,000**
A01201	Senior Post Allowance				26,000	41,000	41,000
A01202	House Rent Allowance				24,976,000	26,598,000	26,598,000
A01203	Conveyance Allowance				23,162,000	25,080,000	25,080,000
A01207	Washing Allowance				259,000	254,000	254,000
A01208	Dress Allowance				4,828,000	6,530,000	6,530,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				10,712,000	11,105,000	11,105,000
A0121B	Health Professional Allowance				59,897,000	61,161,000	61,161,000
A0121F	Causality Allowance				483,000	445,000	445,000
A01224	Entertainment Allowance				116,000	126,000	126,000
A01226	Computer Allowance				84,000	157,000	88,000
A01228	Orderly Allowance				513,000	812,000	812,000
A0122N	Special Conveyance Allowance to Disbaled Employees				444,000	650,000	650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**					
A0122P	Special Healthcare Allowance			10,721,000	10,267,000	10,267,000
A0122V	Nursing Professional Allowance			15,746,000	20,850,000	20,850,000
A01238	Charge Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			28,865,000	28,674,000	28,674,000
A0124S	Differential Allowance			61,386,000	60,984,000	60,984,000
A0124X	Adhoc Relief Allowance 2023			95,350,000	95,307,000	95,307,000
A01250	Incentive Allowance				50,000	
A01251	Mess Allowance			12,614,000	16,664,000	16,664,000
A01252	Non Practising Allowance			1,062,000	1,114,000	1,114,000
A01257	RC Allowance			50,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			79,079,000	78,150,000	78,150,000
A0125P	Ad-hoc Relief Allowance 2025				35,689,000	39,258,000
A01260	Ration Allowance			22,000		
A01270	Others			44,542,000		93,681,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,662,000**	**2,122,000**	**1,662,000**
A01274	Medical Charges			1,662,000	2,122,000	1,662,000
A03	**TOTAL OPERATING EXPENSES**			**484,167,000**	**515,099,000**	**484,167,000**
A032	**TOTAL COMMUNICATIONS**			**467,000**	**467,000**	**467,000**
A03201	Postage and Telegraph			66,000	66,000	66,000
A03202	Telephone and Trunk call			401,000	401,000	401,000
A033	**TOTAL UTILITIES**			**11,797,000**	**11,797,000**	**11,797,000**
A03301	Gas			1,366,000	1,366,000	1,366,000
A03302	Water			274,000	274,000	274,000
A03305	POL for Generator			10,157,000	10,157,000	10,157,000
A034	**TOTAL OCCUPANCY COSTS**			**7,875,000**	**14,194,000**	**7,875,000**
A03410	Security			7,875,000	14,194,000	7,875,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,217,000	10,217,000	10,217,000
A03805	Travelling Allowance			652,000	652,000	652,000
A03806	Transportation of Goods			117,000	117,000	117,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,448,000	9,448,000	9,448,000
A039	**TOTAL GENERAL**			453,811,000	478,424,000	453,811,000
A03901	Stationery			341,000	341,000	341,000
A03902	Printing and Publication			1,342,000	1,342,000	1,342,000
A03905	Newspapers Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			2,323,000	2,323,000	2,323,000
A03919	Payments to other for Service Rendered				2,688,000	
A03927	Purchase of Drug and Medicines			405,848,000	405,848,000	405,848,000
A03970	Others			14,414,000	36,339,000	14,414,000
1	Others			2,305,000	2,305,000	2,305,000
145	For clearance the old liabilities of F.Y 2023-24				21,925,000	
255	Janitorial Service			9,645,000	9,645,000	9,645,000
ADS	Auto-Destructible Syringes			2,464,000	2,464,000	2,464,000
A03972	Expenditure on Diet of Patients			29,493,000	29,493,000	29,493,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,800,000	
A06	**TOTAL TRANSFERS**			116,928,000	116,928,000	116,928,000
A061	**TOTAL SCHOLARSHIP**			116,928,000	116,928,000	116,928,000
A06102	Others			116,928,000	116,928,000	116,928,000
140	STIPEND FOR (140) SEATS / SLOTS OF HOUSE JOB OFFICERS			116,928,000	116,928,000	116,928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**					
A09	**TOTAL PHYSICAL ASSETS**			**106,986,000**	**146,986,000**	**121,986,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**76,986,000**	**116,986,000**	**76,986,000**
A09404	Medical and Laboratory Equipment			448,000	448,000	448,000
A09407	Specific Consumables			13,210,000	13,210,000	13,210,000
A09408	Generic Consumables			13,328,000	53,328,000	13,328,000
A09410	Life Saving Medical Supplies			50,000,000	50,000,000	50,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**30,000,000**	**30,000,000**	**40,000,000**
A09601	Plant and Machinery			30,000,000	30,000,000	40,000,000
1	Purchase of Plant and Machinery			30,000,000	30,000,000	40,000,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**5,000,000**
A09701	Furniture and fixtures					5,000,000
001	Furniture and Fixtures					5,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,334,000**	**96,334,000**	**4,165,000**
A130	**TOTAL TRANSPORT**			**558,000**	**558,000**	**558,000**
A13001	Transport			558,000	558,000	558,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**3,350,000**	**3,350,000**	**3,350,000**
A13101	Machinery and Equipment			3,350,000	3,350,000	3,350,000
A132	**TOTAL FURNITURE AND FIXTURE**			**257,000**	**257,000**	**257,000**
A13201	Furniture and Fixture			257,000	257,000	257,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**92,169,000**	**92,169,000**	
A13301	Office Buildings			92,169,000	92,169,000	
GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR				**1,916,808,000**	**1,683,724,000**	**1,942,550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				167,712,000	146,716,000	181,760,000
A011	**TOTAL PAY**		137	137	78,495,000	58,619,000	78,557,000
A011-1	**TOTAL PAY OF OFFICERS**		71	71	57,485,000	40,228,000	57,485,000
A01101	Total Basic Pay Of Officer		71	71	57,372,000	40,228,000	57,372,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
A094	ANESTHETIST TECH	(BPS-18)	2	2	1,722,000		1,722,000
D038	DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	3	3	2,583,000		2,583,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R060	RMO	(BPS-18)	6	6	5,167,000		5,167,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	3,444,000		3,444,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**						
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	17	17	11,596,000		11,596,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	40,228,000	425,000
S161	STAFF NURSE	(BPS-16)	5	5	2,125,000		2,125,000
A01102	Personal pay				113,000		113,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**21,010,000**	**18,391,000**	**21,072,000**
A01151	Total Basic Pay Other Staff		66	66	20,825,000	18,158,000	20,825,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	18,158,000	437,000
S162	STAFF NURSE / CHARGE NURSE	(BPS-14)	7	7	3,057,000		3,057,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
D114	DISPENSER	(BPS-09)	6	6	2,038,000		2,038,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
G033	GENERATOR / LAUNDRY OPERATOR	(BPS-04)	1	1	284,000		284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**						
O018	OPERATION THEATER ASSISTANT	(BPS-03)	2	2	553,000		553,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	4	4	1,074,000		1,074,000
S008	SANITARY WORKER	(BPS-02)	7	7	1,879,000		1,879,000
W006	WARD SERVANT	(BPS-02)	8	8	2,149,000		2,149,000
W014	WATCHMAN	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				185,000	233,000	247,000
A012	**TOTAL ALLOWANCES**				**89,217,000**	**88,097,000**	**103,203,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,220,000**	**85,931,000**	**102,206,000**
A01201	Senior Post Allowance				4,000	1,000	1,000
A01202	House Rent Allowance				5,229,000	5,291,000	5,291,000
A01203	Conveyance Allowance				3,934,000	4,100,000	4,100,000
A01207	Washing Allowance				25,000	23,000	23,000
A01208	Dress Allowance				357,000	573,000	573,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,812,000	1,788,000	1,788,000
A0121B	Health Professional Allowance				12,985,000	12,872,000	12,872,000
A01224	Entertainment Allowance				34,000	25,000	25,000
A01228	Orderly Allowance				78,000	20,000	20,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A0122P	Special Healthcare Allowance				3,556,000	3,694,000	3,694,000
A0122V	Nursing Professional Allowance				1,128,000	1,711,000	1,711,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,390,000	5,101,000	5,101,000
A0124S	Differential Allowance				11,613,000	11,034,000	11,034,000
A0124X	Adhoc Relief Allowance 2023				17,736,000	16,931,000	16,931,000
A01251	Mess Allowance				922,000	1,391,000	1,391,000
A01252	Non Practising Allowance				872,000	886,000	886,000
A01257	RC Allowance				25,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**					
A0125E	Adhoc Relief Allowance-2024			14,875,000	14,040,000	14,040,000
A0125P	Ad-hoc Relief Allowance 2025				6,359,000	6,995,000
A01270	Others			7,628,000		15,639,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**997,000**	**2,166,000**	**997,000**
A01274	Medical Charges			997,000	2,166,000	997,000
A03	**TOTAL OPERATING EXPENSES**			**24,332,000**	**17,754,000**	**24,332,000**
A032	**TOTAL COMMUNICATIONS**			**53,000**	**53,000**	**53,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			**6,116,000**	**2,702,000**	**6,116,000**
A03301	Gas			473,000	473,000	473,000
A03302	Water			61,000	61,000	61,000
A03303	Electricity			3,414,000		3,414,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A034	**TOTAL OCCUPANCY COSTS**			**6,000**	**6,000**	**6,000**
A03407	Rates and Taxes			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**901,000**	**901,000**	**901,000**
A03805	Travelling Allowance			71,000	71,000	71,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			823,000	823,000	823,000
A039	**TOTAL GENERAL**			**17,256,000**	**14,092,000**	**17,256,000**
A03901	Stationery			24,000	24,000	24,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**					
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03927	Purchase of Drug and Medicines			13,572,000	13,572,000	13,572,000
A03970	Others			356,000	356,000	356,000
1	Others			272,000	272,000	272,000
ADS	Auto-Destructible Syringes			84,000	84,000	84,000
A03972	Expenditure on Diet of Patients			3,164,000		3,164,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			4,176,000	4,176,000	4,176,000
A061	**TOTAL SCHOLARSHIP**			4,176,000	4,176,000	4,176,000
A06102	Others			4,176,000	4,176,000	4,176,000
001	Others			4,176,000	4,176,000	4,176,000
A09	**TOTAL PHYSICAL ASSETS**			1,675,000	4,075,000	1,675,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,675,000	1,675,000	1,675,000
A09407	Specific Consumables			506,000	506,000	506,000
A09408	Generic Consumables			449,000	449,000	449,000
A09410	Life Saving Medical Supplies			720,000	720,000	720,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				2,400,000	
A09601	Plant and Machinery				2,400,000	
1	Purchase of Plant and Machinery				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			597,000	1,361,000	597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**					
A130	**TOTAL TRANSPORT**			179,000	179,000	179,000
A13001	Transport			179,000	179,000	179,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			214,000	214,000	214,000
A13101	Machinery and Equipment			214,000	214,000	214,000
A132	**TOTAL FURNITURE AND FIXTURE**			204,000	204,000	204,000
A13201	Furniture and Fixture			204,000	204,000	204,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				764,000	
A13301	Office Buildings				764,000	
ANWAR PARACHA HOSPITAL SUKKUR				**198,492,000**	**174,982,000**	**212,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TN0254	**TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,284,000**	**12,627,000**	**10,914,000**
A011	**TOTAL PAY**		**27**	**13**	**5,559,000**	**4,975,000**	**2,672,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**3**	**2,209,000**	**3,236,000**	**1,415,000**
A01101	Total Basic Pay Of Officer		7	3	2,209,000	3,236,000	1,415,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	717,000		860,000
M069	MEDICAL OFFICER	(BPS-17)	2		569,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	1	569,000		342,000
A119	ASSISTANT	(BPS-16)				3,236,000	
S161	STAFF NURSE	(BPS-16)	2	1	354,000		213,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**10**	**3,350,000**	**1,739,000**	**1,257,000**
A01151	Total Basic Pay Other Staff		20	10	3,350,000	1,739,000	1,257,000
S053	SENIOR CLERK	(BPS-14)				1,739,000	
J053	JUNIOR CLERK	(BPS-11)	1		302,000		
D114	DISPENSER	(BPS-09)	2	1	283,000		142,000
H109	HEALTH TECHNICIAN	(BPS-09)	1		283,000		
L018	LADY HEALTH VISITOR	(BPS-09)	2		283,000		
L160	LABORTARY TECHNICIAN	(BPS-09)	1		283,000		
X004	X-RAY TECHNICIAN	(BPS-09)	1		283,000		
L010	LABORATORY ASSISTANT	(BPS-07)	1		264,000		
M098	MIDWIFE	(BPS-06)	2		254,000		
A333	AYA / DAI	(BPS-02)	2	2	223,000		223,000
C089	CHOWKIDAR	(BPS-02)	2	2	223,000		223,000
M022	MALHI	(BPS-02)	1	1	223,000		223,000
N003	NAIB QASID	(BPS-02)	2	2	223,000		223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TN0254	**TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN**						
S008	SANITARY WORKER	(BPS-02)	2	2	223,000		223,000
A012	**TOTAL ALLOWANCES**				**5,725,000**	**7,652,000**	**8,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,725,000**	**7,652,000**	**8,242,000**
A01202	House Rent Allowance				243,000	350,000	350,000
A01203	Conveyance Allowance				316,000	457,000	457,000
A01207	Washing Allowance				7,000	9,000	9,000
A01208	Dress Allowance				52,000	43,000	43,000
A0120D	Integrated Allowance				18,000	23,000	23,000
A01217	Medical Allowance				182,000	252,000	252,000
A0121B	Health Professional Allowance				638,000	829,000	829,000
A0121N	Personal Allowance					364,000	364,000
A01224	Entertainment Allowance				8,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	1,000	1,000
A0122P	Special Healthcare Allowance				194,000	250,000	250,000
A0122V	Nursing Professional Allowance				226,000	137,000	137,000
A01233	Unattractive Area Allowance				8,000	2,000	2,000
A01239	Special Allowance				20,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				332,000	439,000	439,000
A0124S	Differential Allowance				722,000	962,000	962,000
A0124X	Adhoc Relief Allowance 2023				1,134,000	1,499,000	1,499,000
A01251	Mess Allowance					110,000	110,000
A01252	Non Practising Allowance				35,000	9,000	9,000
A01257	RC Allowance				58,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024				983,000	1,277,000	1,277,000
A0125P	Ad-hoc Relief Allowance 2025					557,000	613,000
A01270	Others				544,000		534,000
A03	**TOTAL OPERATING EXPENSES**				**16,987,000**	**16,987,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**				**2,530,000**	**2,530,000**	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				2,530,000	2,530,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
TN0254	**TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN**					
A039	**TOTAL GENERAL**			**14,457,000**	**14,457,000**	
A03906	Uniforms and Protective Clothing			11,000	11,000	
A03927	Purchase of Drug and Medicines			9,983,000	9,983,000	
A03970	Others			4,463,000	4,463,000	
1	Others			4,463,000	4,463,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**410,000**	**410,000**	
A130	**TOTAL TRANSPORT**			**410,000**	**410,000**	
A13001	Transport			410,000	410,000	
TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN				**28,681,000**	**30,024,000**	**10,914,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**445,079,000**	**307,143,000**	**481,361,000**
A011	**TOTAL PAY**		**489**	**489**	**246,785,000**	**122,512,000**	**246,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**223**	**223**	**168,345,000**	**87,487,000**	**168,345,000**
A01101	Total Basic Pay Of Officer		223	223	168,345,000	87,487,000	168,345,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A050	ADDITIONAL MEDICAL SUPT FEMALE	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	13	13	17,275,000		17,275,000
C078	CHIEF RMO	(BPS-19)	3	3	3,987,000		3,987,000
C237	CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	2,658,000		2,658,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
C087	CHILD SPECIALIST	(BPS-18)	1	1	862,000		862,000
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	3	3	2,583,000		2,583,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	6	6	5,167,000		5,167,000
NO54	NEUROLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P148	PSYCHIATRIST	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R060	RMO	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	37	37	31,861,000		31,861,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	2	2	1,722,000		1,722,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
A093	ANESTHETIST	(BPS-17)	2	2	1,364,000		1,364,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
C232	CMO	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
D072	DIETICIAN	(BPS-17)	1	1	681,000		681,000
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	681,000		681,000
I202	I.T ENGINEER	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	21	21	14,324,000		14,324,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	14	14	9,550,000		9,550,000
A119	ASSISTANT	(BPS-16)				87,487,000	
S161	STAFF NURSE	(BPS-16)	69	69	29,318,000		29,318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**266**	**266**	**78,440,000**	**35,025,000**	**78,440,000**
A01151	Total Basic Pay Other Staff		266	266	78,404,000	35,018,000	78,404,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	437,000		437,000
A265	ASSISTANT PLATE MAKER	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	35,018,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	8	8	3,067,000		3,067,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,087,000
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D116	DISPENSER / DRESSER	(BPS-09)	17	17	5,775,000		5,775,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	679,000		679,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
H105	HOMODYLSIS TECH	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
L157	LADY HEALTH WORKER	(BPS-09)	4	4	1,359,000		1,359,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	340,000		340,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	2	2	679,000		679,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	679,000		679,000
U017	UTILITIES TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
M049	MECHANIC	(BPS-07)	3	3	951,000		951,000
M098	MIDWIFE	(BPS-06)	8	8	2,445,000		2,445,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
C357	CENTRAL O2 TECHNICIAN	(BPS-05)	2	2	591,000		591,000
L058	LIBRARIAN	(BPS-05)	1	1	297,000		297,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	1,184,000		1,184,000
D161	DRIVER	(BPS-04)	5	5	1,423,000		1,423,000
E021	ELECTRICIAN	(BPS-04)	2	2	569,000		569,000
N032	NURSING ORDERLY	(BPS-04)	2	2	569,000		569,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
P168	PUMP OPERATOR	(BPS-04)	1	1	284,000		284,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	276,000		276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
BI0128	**DHQ HOSPITAL BADIN**						
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	2	2	553,000		553,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	1,383,000		1,383,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
S004	SANITARY INSPECTOR	(BPS-03)	2	2	553,000		553,000
T003	TAILOR MASTER	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	20	20	5,371,000		5,371,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,074,000		1,074,000
C167	COOK	(BPS-02)	3	3	807,000		807,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
H064	HELPER	(BPS-02)	4	4	1,074,000		1,074,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	25	25	6,714,000		6,714,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	27	27	7,249,000		7,249,000
X003	X-RAY ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
G017	GATE KEEPER	(BPS-01)	3	3	791,000		791,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	20	20	5,274,000		5,274,000
S008	SANITARY WORKER	(BPS-01)	11	11	2,901,000		2,901,000
S037	SECURITY GUARD	(BPS-01)	12	12	3,163,000		3,163,000
A01152	Personal pay				36,000	7,000	36,000
A012	**TOTAL ALLOWANCES**				**198,294,000**	**184,631,000**	**234,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**198,060,000**	**183,699,000**	**234,342,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
BI0128	**DHQ HOSPITAL BADIN**					
A01201	Senior Post Allowance			3,000	10,000	10,000
A01202	House Rent Allowance			7,110,000	6,874,000	6,874,000
A01203	Conveyance Allowance			9,311,000	9,076,000	9,076,000
A01207	Washing Allowance			163,000	152,000	152,000
A01208	Dress Allowance			1,809,000	2,177,000	2,177,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01210	Risk Allowance				42,000	42,000
A01217	Medical Allowance			4,086,000	3,983,000	3,983,000
A0121B	Health Professional Allowance			27,052,000	24,895,000	24,895,000
A0121E	Hard Work Allowance				217,000	217,000
A0121F	Causality Allowance			150,000	100,000	100,000
A01224	Entertainment Allowance			70,000	68,000	68,000
A01228	Orderly Allowance			65,000	205,000	205,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	409,000	314,000
A0122P	Special Healthcare Allowance			5,938,000	5,028,000	5,028,000
A0122V	Nursing Professional Allowance			5,935,000	7,151,000	7,151,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			11,857,000	11,236,000	11,236,000
A0124S	Differential Allowance			25,257,000	24,204,000	24,204,000
A0124X	Adhoc Relief Allowance 2023			39,065,000	37,705,000	37,705,000
A01251	Mess Allowance			4,592,000	5,574,000	5,574,000
A01252	Non Practising Allowance			174,000	100,000	100,000
A01257	RC Allowance			78,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			31,711,000	30,504,000	30,504,000
A0125P	Ad-hoc Relief Allowance 2025				13,878,000	15,266,000
A01260	Ration Allowance			13,000	13,000	13,000
A01270	Others			23,447,000		49,350,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**932,000**	**234,000**
A01274	Medical Charges			234,000	932,000	234,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
BI0128	**DHQ HOSPITAL BADIN**					
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
DHQ HOSPITAL BADIN				**445,079,000**	**310,143,000**	**481,361,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
DD0091	**HEALTH CENTER DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					234,743,000	
A011	**TOTAL PAY**					101,460,000	
A011-1	**TOTAL PAY OF OFFICERS**					26,810,000	
A01101	Total Basic Pay Of Officer					26,703,000	
A119	ASSISTANT	(BPS-16)				26,703,000	
A01102	Personal pay					107,000	
A011-2	**TOTAL PAY OF OTHER STAFF**					74,650,000	
A01151	Total Basic Pay Other Staff					74,251,000	
S053	SENIOR CLERK	(BPS-14)				74,251,000	
A01152	Personal pay					399,000	
A012	**TOTAL ALLOWANCES**					133,283,000	
A012-1	**TOTAL REGULAR ALLOWANCES**					133,283,000	
A01202	House Rent Allowance					5,030,000	
A01203	Conveyance Allowance					6,574,000	
A01207	Washing Allowance					57,000	
A01208	Dress Allowance					244,000	
A0120Q	Fixed Daily Allowance					1,000	
A01217	Medical Allowance					3,624,000	
A0121B	Health Professional Allowance					13,905,000	
A01224	Entertainment Allowance					4,000	
A01226	Computer Allowance					19,000	
A0122N	Special Conveyance Allowance to Disbaled Employees					539,000	
A0122P	Special Healthcare Allowance					1,418,000	
A0122V	Nursing Professional Allowance					1,075,000	
A0124R	Ad-Hoc Relief Allowance-2022					9,155,000	
A0124S	Differential Allowance					20,321,000	
A0124X	Adhoc Relief Allowance 2023					32,152,000	

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
DD0091	**HEALTH CENTER DADU**					
A01251	Mess Allowance				420,000	
A01257	RC Allowance				72,000	
A0125E	Adhoc Relief Allowance-2024				26,768,000	
A0125P	Ad-hoc Relief Allowance 2025				11,897,000	
A01260	Ration Allowance				8,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
HEALTH CENTER DADU					**236,843,000**	

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,094,595,000**	**1,006,768,000**	**1,077,306,000**
A011	**TOTAL PAY**		**997**	**755**	**435,619,000**	**409,003,000**	**397,794,000**
A011-1	**TOTAL PAY OF OFFICERS**		**311**	**163**	**232,167,000**	**196,085,000**	**118,337,000**
A01101	Total Basic Pay Of Officer		311	163	231,509,000	196,055,000	118,179,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	3	7,974,000		3,987,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	5		6,644,000		
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	5	5	6,644,000		6,644,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	2	1	2,658,000		1,329,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
A093	ANESTHETIST	(BPS-18)	2		1,722,000		
C022	CARDIOLOGIST	(BPS-18)	1		862,000		
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
C087	CHILD SPECIALIST	(BPS-18)	2	1	1,722,000		861,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
D203	DY MEDICAL SUPDT	(BPS-18)	3	3	2,583,000		2,583,000
E042	ENT SPECIALIST	(BPS-18)	1		862,000		
G053	GYNECOLOGIST	(BPS-18)	5	5	4,305,000		4,305,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	1	1,722,000		861,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1		862,000		
P014	PATHOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
P037	PHYSICIAN	(BPS-18)	2		1,722,000		
P180	PAEDIATRICIAN	(BPS-18)	2	2	1,722,000		1,722,000
R007	RADIOLOGIST	(BPS-18)	7	7	6,028,000		6,028,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	3	1	2,583,000		861,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
S060	SENIOR DENTAL SURGEON	(BPS-18)	1		862,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	15	6	12,916,000		5,166,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	9	4	7,749,000		3,444,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	6	3	5,167,000		2,584,000
S251	SURGEON	(BPS-18)	3		2,583,000		
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	7	3	4,774,000		2,046,000
D038	DENTAL SURGEON	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	156	62	106,407,000		42,290,000
S605	SENIOR NURSE	(BPS-17)	8	1	5,458,000		682,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	25	25	17,052,000		17,052,000
A119	ASSISTANT	(BPS-16)				196,055,000	
S161	STAFF NURSE	(BPS-16)	23	23	9,773,000		9,773,000
A01102	Personal pay				158,000	30,000	158,000
A01106	Total Pay of contract officer				500,000		
A119	ASSISTANT	(BPS-16)			500,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**686**	**592**	**203,452,000**	**212,918,000**	**279,457,000**
A01151	Total Basic Pay Other Staff		686	592	203,056,000	212,629,000	279,151,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,746,000	212,629,000	2,829,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,623,000		5,869,000
P010	PARCHI CLERK	(BPS-11)	11	11	3,986,000		6,457,000
R031	REGISTRATION CLERK	(BPS-11)	2	2	725,000		1,175,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	7	3	2,379,000		1,652,000
C197	CT SCAN TECHNICIAN	(BPS-09)	2		679,000		
D040	DENTAL TECHNICIAN	(BPS-09)	8	7	2,718,000		3,853,000
D114	DISPENSER	(BPS-09)	12	12	4,076,000		6,603,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
D116	DISPENSER / DRESSER	(BPS-09)	23	23	7,814,000		12,659,000
E002	ECG TECHNICIAN	(BPS-09)	6	3	2,038,000		1,651,000
H109	HEALTH TECHNICIAN	(BPS-09)	54	25	18,344,000		13,758,000
L004	LABORATORY ATTENDANT	(BPS-09)	1	1	340,000		551,000
L007	LAB TECHNICIAN	(BPS-09)	9	5	3,057,000		2,751,000
L018	LADY HEALTH VISITOR	(BPS-09)	28	28	9,511,000		15,408,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	3	2	1,019,000		1,101,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	2	1,019,000		1,101,000
T013	TECHNICIAN	(BPS-09)	2		679,000		
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	2	1,019,000		1,101,000
X004	X-RAY TECHNICIAN	(BPS-09)	13	5	4,416,000		2,752,000
C116	CLERK / TYPIST	(BPS-07)	2	2	633,000		1,025,000
D315	DENTAL ASSISTANT	(BPS-07)	3	1	951,000		514,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	1,269,000		2,056,000
L003	LABORATORY ASSISTANT	(BPS-07)	8	3	2,536,000		1,541,000
T022	TELEPHONE OPERATOR	(BPS-07)	3	3	951,000		1,541,000
X002	X-RAY ASSISTANT	(BPS-07)	4	2	1,269,000		1,028,000
D155	DRESSER	(BPS-06)	10	10	3,057,000		4,952,000
M098	MIDWIFE	(BPS-06)	53	24	16,203,000		11,886,000
F038	FITTER	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	22	22	6,263,000		10,146,000
P162	PUMP DRIVER	(BPS-04)	2	2	569,000		922,000
A313	ATTENDANT	(BPS-03)	8	8	2,213,000		3,585,000
L011	LABORATORY ATTENDANT	(BPS-03)	6	6	1,660,000		2,689,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	6	6	1,660,000		2,689,000
O030	OPHTHALMOLOGIST	(BPS-03)	1	1	276,000		447,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0278	**HEALTH CENTER (DHO) HYDERABAD**						
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	13	13	3,596,000		5,826,000
X003	X-RAY ATTENDANT	(BPS-03)	2	2	553,000		896,000
A313	ATTENDANT	(BPS-02)	13	13	3,492,000		5,657,000
A333	AYA / DAI	(BPS-02)	32	32	8,592,000		13,919,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	29	29	7,788,000		12,617,000
D016	DARK ROOM ATTENDANT	(BPS-02)	1	1	268,000		434,000
D036	DENTAL ATTENDANT	(BPS-02)	7	7	1,879,000		3,044,000
D068	DHOBI / WASHER MAN	(BPS-02)	7	7	1,879,000		3,044,000
L004	LABORATORY ATTENDANT	(BPS-02)	2	2	537,000		870,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	30	30	8,056,000		13,051,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	268,000		434,000
S008	SANITARY WORKER	(BPS-02)	49	49	13,158,000		21,316,000
S115	SEWERAGE MAN	(BPS-02)	1	1	268,000		434,000
S199	STORE ATTENDANT	(BPS-02)	4	4	1,074,000		1,740,000
S347	SANITARY PATROL	(BPS-02)	4	4	1,074,000		1,740,000
W003	WARD BOY	(BPS-02)	3	3	807,000		1,307,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	28	28	7,519,000		12,181,000
X003	X-RAY ATTENDANT	(BPS-02)	5	5	1,342,000		2,174,000
C089	CHOWKIDAR	(BPS-01)	24	24	6,328,000		10,251,000
C167	COOK	(BPS-01)	4	4	1,054,000		1,707,000
D008	DAIE	(BPS-01)	2	2	528,000		855,000
M022	MALHI	(BPS-01)	19	19	5,008,000		8,113,000
N003	NAIB QASID	(BPS-01)	28	28	7,384,000		11,962,000
S008	SANITARY WORKER	(BPS-01)	39	39	10,282,000		16,657,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		1,281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0278	**HEALTH CENTER (DHO) HYDERABAD**					
A01152	Personal pay			253,000	289,000	306,000
A01156	Total Pay of contract staff			143,000		
S053	SENIOR CLERK (BPS-14)			143,000		
A012	**TOTAL ALLOWANCES**			**658,976,000**	**597,765,000**	**679,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**657,903,000**	**594,474,000**	**678,439,000**
A01202	House Rent Allowance			38,123,000	34,831,000	34,831,000
A01203	Conveyance Allowance			32,519,000	29,465,000	29,465,000
A01207	Washing Allowance			423,000	381,000	381,000
A01208	Dress Allowance			704,000	763,000	763,000
A0120D	Integrated Allowance			684,000	651,000	651,000
A0120Q	Fixed Daily Allowance			4,000	1,000	1,000
A01217	Medical Allowance			16,662,000	15,268,000	15,268,000
A0121B	Health Professional Allowance			109,649,000	96,500,000	96,500,000
A0121F	Causality Allowance			17,000	4,000	4,000
A01224	Entertainment Allowance			71,000	70,000	70,000
A01226	Computer Allowance			6,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			547,000	650,000	650,000
A0122P	Special Healthcare Allowance			30,792,000	26,298,000	26,298,000
A0122V	Nursing Professional Allowance			2,433,000	2,689,000	2,689,000
A0124R	Ad-Hoc Relief Allowance-2022			41,105,000	36,794,000	36,794,000
A0124S	Differential Allowance			88,650,000	79,959,000	79,959,000
A0124X	Adhoc Relief Allowance 2023			134,774,000	121,590,000	121,590,000
A01250	Incentive Allowance				73,000	
A01251	Mess Allowance			946,000	1,135,000	1,135,000
A01252	Non Practising Allowance			544,000	244,000	244,000
A01257	RC Allowance			1,594,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			112,277,000	101,383,000	101,383,000
A0125P	Ad-hoc Relief Allowance 2025				45,722,000	50,294,000
A01270	Others			45,379,000		79,466,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,073,000**	**3,291,000**	**1,073,000**
A01274	Medical Charges			1,073,000	3,291,000	1,073,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0278	**HEALTH CENTER (DHO) HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			59,469,000	49,795,000	
A032	**TOTAL COMMUNICATIONS**			255,000	255,000	
A03201	Postage and Telegraph			19,000	19,000	
A03202	Telephone and Trunk call			236,000	236,000	
A033	**TOTAL UTILITIES**			9,674,000		
A03302	Water			1,432,000		
A03303	Electricity			8,242,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,502,000	1,502,000	
A03805	Travelling Allowance			161,000	161,000	
A03806	Transportation of Goods			21,000	21,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,320,000	1,320,000	
A039	**TOTAL GENERAL**			48,038,000	48,038,000	
A03901	Stationery			73,000	73,000	
A03902	Printing and Publication			15,000	15,000	
A03905	Newspapers Periodicals and Books			19,000	19,000	
A03927	Purchase of Drug and Medicines			46,672,000	46,672,000	
A03970	Others			1,259,000	1,259,000	
1	Others			1,259,000	1,259,000	
A09	**TOTAL PHYSICAL ASSETS**			1,500,000	1,500,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	
A09601	Plant and Machinery			1,500,000	1,500,000	
1	Purchase of Plant and Machinery			1,500,000	1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			751,000	751,000	

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0278	**HEALTH CENTER (DHO) HYDERABAD**					
A130	**TOTAL TRANSPORT**			604,000	604,000	
A13001	Transport			604,000	604,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			90,000	90,000	
A13101	Machinery and Equipment			90,000	90,000	
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	
A13201	Furniture and Fixture			57,000	57,000	
HEALTH CENTER (DHO) HYDERABAD				**1,156,315,000**	**1,058,814,000**	**1,077,306,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**663,158,000**	**649,551,000**	**757,670,000**
A011	**TOTAL PAY**		**492**	**492**	**265,868,000**	**271,129,000**	**313,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**229**	**229**	**188,550,000**	**177,652,000**	**188,616,000**
A01101	Total Basic Pay Of Officer		229	229	188,381,000	177,430,000	188,381,000
A093	ANESTHETIST	(BPS-20)	1	1	1,551,000		1,551,000
C324	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
O030	OPHTHALMOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
P020	PEDIATRICIAN	(BPS-20)	1	1	1,551,000		1,551,000
S103	SENIOR SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
C022	CARDIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
C050	CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	17	17	22,592,000		22,592,000
C078	CHIEF RMO	(BPS-19)	8	8	10,631,000		10,631,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	5	5	6,644,000		6,644,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	1,330,000		1,330,000
E042	ENT SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
O036	ORTHOPEDIC SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
P014	PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**						
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S131	SKIN SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S251	SURGEON	(BPS-19)	3	3	3,987,000		3,987,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
C238	CONSULTANT SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	4	4	3,444,000		3,444,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	28	28	24,112,000		24,112,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
A093	ANESTHETIST	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
M068	MEDICAL OFFCR M / F	(BPS-17)	19	19	12,959,000		12,959,000
M070	MEDICAL OFFICER (MALE)	(BPS-17)	16	16	10,913,000		10,913,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	26	26	17,735,000		17,735,000
S605	SENIOR NURSE	(BPS-17)	11	11	7,504,000		7,504,000
W002	W MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	177,430,000	425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**						
S161	STAFF NURSE	(BPS-16)	46	46	19,544,000		19,544,000
A01102	Personal pay				169,000	222,000	235,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**263**	**263**	**77,318,000**	**93,477,000**	**125,169,000**
A01151	Total Basic Pay Other Staff		263	263	77,178,000	93,392,000	125,029,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	93,392,000	708,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	767,000		1,243,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,761,000
R031	REGISTRATION CLERK	(BPS-11)	5	5	1,812,000		2,935,000
S191	STEWARD	(BPS-11)	1	1	362,000		586,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		1,100,000
D116	DISPENSER / DRESSER	(BPS-09)	20	20	6,795,000		11,008,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	1,019,000		1,651,000
H004	HAEMO DIALYSIS	(BPS-09)	2	2	679,000		1,100,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	2	2	679,000		1,100,000
L007	LAB TECHNICIAN	(BPS-09)	6	6	2,038,000		3,302,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	13	13	4,416,000		7,154,000
R006	RADIOGRAPHER	(BPS-09)	1	1	340,000		551,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		551,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	2,038,000		3,302,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	2,219,000		3,595,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	20	20	6,342,000		10,274,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	317,000		514,000
J055	JUNIOR STORE KEEPER	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	5	5	1,423,000		2,305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**						
O019	OPERATION THEATER ATTENDANT	(BPS-03)	11	11	3,043,000		4,930,000
T003	TAILOR MASTER	(BPS-03)	1	1	276,000		447,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	276,000		447,000
A333	AYA / DAI	(BPS-02)	9	9	2,416,000		3,914,000
C089	CHOWKIDAR	(BPS-02)	13	13	3,492,000		5,657,000
D016	DARK ROOM ATTENDANT	(BPS-02)	1	1	268,000		434,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		434,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		870,000
S199	STORE ATTENDANT	(BPS-02)	4	4	1,074,000		1,740,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	52	52	13,963,000		22,620,000
C167	COOK	(BPS-01)	4	4	1,054,000		1,707,000
G017	GATE KEEPER	(BPS-01)	3	3	791,000		1,281,000
M022	MALHI	(BPS-01)	2	2	528,000		855,000
M038	MASALCHI	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		1,281,000
S008	SANITARY WORKER	(BPS-01)	52	52	13,711,000		22,212,000
A01152	Personal pay				140,000	85,000	140,000
A012	**TOTAL ALLOWANCES**				**397,290,000**	**378,422,000**	**443,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**396,981,000**	**378,063,000**	**443,576,000**
A01201	Senior Post Allowance				54,000	23,000	23,000
A01202	House Rent Allowance				25,031,000	23,735,000	23,735,000
A01203	Conveyance Allowance				18,035,000	16,759,000	16,759,000
A01207	Washing Allowance				173,000	160,000	160,000
A01208	Dress Allowance				1,376,000	1,351,000	1,351,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				9,663,000	8,185,000	8,185,000
A0121B	Health Professional Allowance				55,174,000	55,136,000	55,136,000
A0121E	Hard Work Allowance					225,000	225,000

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**					
A0121F	Causality Allowance			119,000	75,000	75,000
A01224	Entertainment Allowance			157,000	137,000	137,000
A01226	Computer Allowance			19,000	38,000	38,000
A01228	Orderly Allowance			1,080,000	451,000	451,000
A0122N	Special Conveyance Allowance to Disbaled Employees			94,000	144,000	144,000
A0122P	Special Healthcare Allowance			14,474,000	14,911,000	14,911,000
A0122V	Nursing Professional Allowance			4,235,000	4,415,000	4,415,000
A01233	Unattractive Area Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			25,778,000	24,046,000	24,046,000
A0124S	Differential Allowance			55,530,000	51,739,000	51,739,000
A0124X	Adhoc Relief Allowance 2023			84,109,000	78,829,000	78,829,000
A01251	Mess Allowance			2,992,000	3,181,000	3,181,000
A01252	Non Practising Allowance			1,234,000	1,125,000	1,125,000
A01257	RC Allowance			22,000	14,000	6,000
A0125E	Adhoc Relief Allowance-2024			68,951,000	64,256,000	64,256,000
A0125P	Ad-hoc Relief Allowance 2025				29,019,000	31,921,000
A01270	Others			28,634,000	63,000	62,682,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**309,000**	**359,000**	**309,000**
A01274	Medical Charges			309,000	359,000	309,000
A03	**TOTAL OPERATING EXPENSES**			**125,334,000**	**126,368,000**	**125,141,000**
A032	**TOTAL COMMUNICATIONS**			**209,000**	**209,000**	**209,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			204,000	204,000	204,000
A033	**TOTAL UTILITIES**			**4,897,000**	**3,931,000**	**4,704,000**
A03301	Gas			1,771,000	1,771,000	1,771,000
A03302	Water			966,000		773,000
A03305	POL for Generator			2,160,000	2,160,000	2,160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**731,000**	**731,000**	**731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**					
A03805	Travelling Allowance			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			657,000	657,000	657,000
A039	**TOTAL GENERAL**			119,497,000	121,497,000	119,497,000
A03901	Stationery			90,000	90,000	90,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			616,000	616,000	616,000
A03919	Payments to other for Service Rendered				2,000,000	
A03927	Purchase of Drug and Medicines			73,244,000	73,244,000	73,244,000
A03970	Others			5,485,000	5,485,000	5,485,000
1	Others			5,485,000	5,485,000	5,485,000
A03972	Expenditure on Diet of Patients			40,024,000	40,024,000	40,024,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				6,300,000	
A052	**TOTAL GRANTS-DOMESTIC**				6,300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,300,000	
A09	**TOTAL PHYSICAL ASSETS**			7,499,000	10,661,000	14,127,000
A094	**TOTAL OTHER STORES AND STOCKS**			5,999,000	9,161,000	5,999,000
A09407	Specific Consumables			2,528,000	2,528,000	2,528,000
A09408	Generic Consumables				3,162,000	
A09410	Life Saving Medical Supplies			3,471,000	3,471,000	3,471,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	8,128,000
A09601	Plant and Machinery			1,500,000	1,500,000	8,128,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	8,128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,609,000**	**1,609,000**	**1,609,000**
A130	**TOTAL TRANSPORT**			**280,000**	**280,000**	**280,000**
A13001	Transport			280,000	280,000	280,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,117,000**	**1,117,000**	**1,117,000**
A13101	Machinery and Equipment			1,117,000	1,117,000	1,117,000
A132	**TOTAL FURNITURE AND FIXTURE**			**212,000**	**212,000**	**212,000**
A13201	Furniture and Fixture			212,000	212,000	212,000
MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD				**797,600,000**	**794,489,000**	**898,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0284	**MS CDF HOSPITAL HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**278,764,000**	**300,060,000**	**363,390,000**
A011	**TOTAL PAY**		**227**	**227**	**116,188,000**	**125,314,000**	**156,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**91**	**91**	**76,157,000**	**80,179,000**	**91,382,000**
A01101	Total Basic Pay Of Officer		91	91	76,136,000	80,179,000	91,363,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,861,000
G060	GYNAECOLOGIST	(BPS-20)	1	1	1,551,000		1,861,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,861,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,596,000
C078	CHIEF RMO	(BPS-19)	4	4	5,314,000		6,377,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	8	8	10,631,000		12,757,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	1,330,000		1,596,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,596,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	2	2	2,658,000		3,190,000
G053	GYNECOLOGIST	(BPS-18)	4	4	3,444,000		4,133,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	1	1	862,000		1,034,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		1,034,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		1,034,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	20	20	17,223,000		20,668,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		817,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	21	21	14,324,000		17,189,000
N031	NURSING INSTRUCTOR	(BPS-17)	1	1	681,000		817,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,728,000		3,274,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	80,179,000	510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0284	**MS CDF HOSPITAL HYDERABAD**						
S161	STAFF NURSE	(BPS-16)	16	16	6,798,000		8,158,000
A01102	Personal pay				19,000		19,000
A01106	Total Pay of contract officer				2,000		
A119	ASSISTANT	(BPS-16)			2,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**136**	**136**	**40,031,000**	**45,135,000**	**64,856,000**
A01151	Total Basic Pay Other Staff		136	136	39,955,000	45,013,000	64,727,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	45,013,000	708,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
M046	MATRON	(BPS-11)	1	1	362,000		586,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,761,000
R031	REGISTRATION CLERK	(BPS-11)	4	4	1,449,000		2,347,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D114	DISPENSER	(BPS-09)	10	10	3,397,000		5,503,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	1,359,000		2,202,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,651,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	2	2	679,000		1,100,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		551,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
M098	MIDWIFE	(BPS-06)	10	10	3,057,000		4,952,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,845,000
N032	NURSING ORDERLY	(BPS-04)	3	3	855,000		1,385,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	1,423,000		2,305,000
P168	PUMP OPERATOR	(BPS-04)	1	1	284,000		460,000
T003	TAILOR MASTER	(BPS-04)	1	1	284,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0284	**MS CDF HOSPITAL HYDERABAD**						
W006	WARD SERVANT	(BPS-03)	19	19	5,256,000		8,515,000
A333	AYA / DAI	(BPS-02)	10	10	2,685,000		4,350,000
B015	BEAREAR	(BPS-02)	3	3	807,000		1,307,000
C089	CHOWKIDAR	(BPS-02)	8	8	2,149,000		3,481,000
C167	COOK	(BPS-02)	4	4	1,074,000		1,740,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		870,000
H064	HELPER	(BPS-02)	1	1	268,000		434,000
M038	MASALCHI	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	4	4	1,074,000		1,740,000
S008	SANITARY WORKER	(BPS-02)	25	25	6,714,000		10,877,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				76,000	122,000	129,000
A012	**TOTAL ALLOWANCES**				**162,576,000**	**174,746,000**	**207,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**161,352,000**	**173,424,000**	**205,928,000**
A01201	Senior Post Allowance				16,000	30,000	30,000
A01202	House Rent Allowance				9,670,000	10,735,000	10,735,000
A01203	Conveyance Allowance				6,913,000	7,450,000	7,450,000
A01207	Washing Allowance				94,000	88,000	88,000
A01208	Dress Allowance				525,000	620,000	620,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120X	Ad - hoc Allowance - 2010					6,000	
A01217	Medical Allowance				3,599,000	3,915,000	3,915,000
A0121A	Ad - hoc Allowance - 2011					17,000	
A0121B	Health Professional Allowance				21,962,000	23,936,000	23,936,000
A0121M	Adhoc Relief Allowance - 2012					17,000	
A01224	Entertainment Allowance				74,000	77,000	77,000
A01228	Orderly Allowance				315,000	590,000	590,000
A0122N	Special Conveyance Allowance to Disbaled Employees				172,000	289,000	289,000
A0122P	Special Healthcare Allowance				5,351,000	6,539,000	6,539,000
A0122V	Nursing Professional Allowance				1,742,000	2,018,000	2,018,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0284	**MS CDF HOSPITAL HYDERABAD**					
A01238	Charge Allowance			9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			10,504,000	11,142,000	11,142,000
A0124S	Differential Allowance			22,701,000	23,831,000	23,831,000
A0124X	Adhoc Relief Allowance 2023			34,628,000	36,446,000	36,446,000
A01251	Mess Allowance			1,190,000	1,420,000	1,420,000
A01252	Non Practising Allowance			489,000	586,000	586,000
A01257	RC Allowance			8,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			28,970,000	30,047,000	30,047,000
A0125P	Ad-hoc Relief Allowance 2025				13,567,000	14,924,000
A01270	Others			12,397,000	31,000	31,218,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,224,000**	**1,322,000**	**1,224,000**
A01274	Medical Charges			1,224,000	1,322,000	1,224,000
A03	**TOTAL OPERATING EXPENSES**			**51,934,000**	**41,757,000**	**51,741,000**
A032	**TOTAL COMMUNICATIONS**			**130,000**	**130,000**	**130,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			123,000	123,000	123,000
A033	**TOTAL UTILITIES**			**14,469,000**	**4,292,000**	**14,276,000**
A03301	Gas			2,124,000	2,124,000	2,124,000
A03302	Water			966,000		773,000
A03303	Electricity			9,211,000		9,211,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,079,000**	**1,079,000**	**1,079,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			986,000	986,000	986,000
A039	**TOTAL GENERAL**			**36,256,000**	**36,256,000**	**36,256,000**
A03901	Stationery			228,000	228,000	228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0284	**MS CDF HOSPITAL HYDERABAD**					
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			310,000	310,000	310,000
A03927	Purchase of Drug and Medicines			28,426,000	28,426,000	28,426,000
A03970	Others			4,188,000	4,188,000	4,188,000
1	Others			4,188,000	4,188,000	4,188,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A06	**TOTAL TRANSFERS**			19,196,000	19,196,000	19,196,000
A061	**TOTAL SCHOLARSHIP**			19,181,000	19,181,000	19,181,000
A06102	Others			19,181,000	19,181,000	19,181,000
001	Others			2,477,000	2,477,000	2,477,000
20	STIPEND FOR (20) SEATS / SLOTS OF HOUSE JOB OFFICERS			16,704,000	16,704,000	16,704,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			15,000	15,000	15,000
A06301	Entertainments & Gifts			15,000	15,000	15,000
A09	**TOTAL PHYSICAL ASSETS**			1,922,000	1,922,000	10,885,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,922,000	1,922,000	1,922,000
A09407	Specific Consumables			481,000	481,000	481,000
A09410	Life Saving Medical Supplies			1,441,000	1,441,000	1,441,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					8,963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0284	**MS CDF HOSPITAL HYDERABAD**					
A09601	Plant and Machinery					8,963,000
1	Purchase of Plant and Machinery					8,963,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,001,000**	**1,001,000**	**1,001,000**
A130	**TOTAL TRANSPORT**			**447,000**	**447,000**	**447,000**
A13001	Transport			447,000	447,000	447,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**447,000**	**447,000**	**447,000**
A13101	Machinery and Equipment			447,000	447,000	447,000
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000
MS CDF HOSPITAL HYDERABAD				**352,817,000**	**366,036,000**	**446,213,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**362,110,000**	**369,125,000**	**433,910,000**
A011	**TOTAL PAY**		**288**	**288**	**149,800,000**	**152,207,000**	**179,439,000**
A011-1	**TOTAL PAY OF OFFICERS**		**125**	**125**	**102,004,000**	**97,380,000**	**101,970,000**
A01101	Total Basic Pay Of Officer		125	125	101,970,000	97,380,000	101,970,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	10,631,000		10,631,000
C078	CHIEF RMO	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	8	8	10,631,000		10,631,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
P020	PEDIATRICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	3	3	2,583,000		2,583,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
H102	HOMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD**						
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	13	13	11,195,000		11,195,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	7	7	6,028,000		6,028,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	15	15	10,231,000		10,231,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	11	11	7,504,000		7,504,000
S605	SENIOR NURSE	(BPS-17)	5	5	3,411,000		3,411,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	12	12	8,185,000		8,185,000
A119	ASSISTANT	(BPS-16)				97,380,000	
S161	STAFF NURSE	(BPS-16)	18	18	7,648,000		7,648,000
A01106	Total Pay of contract officer				34,000		
A119	ASSISTANT	(BPS-16)			34,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		163	163	47,796,000	54,827,000	77,469,000
A01151	Total Basic Pay Other Staff		163	163	47,796,000	54,784,000	77,430,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	54,784,000	708,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		1,175,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		586,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,651,000
D116	DISPENSER / DRESSER	(BPS-09)	15	15	5,095,000		8,254,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	2,038,000		3,302,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD**						
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		1,100,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,651,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	1,698,000		2,751,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,269,000		2,056,000
D155	DRESSER	(BPS-06)	4	4	1,223,000		1,981,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		1,487,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	3	3	889,000		1,440,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,845,000
C167	COOK	(BPS-03)	4	4	1,107,000		1,793,000
L011	LABORATORY ATTENDANT	(BPS-03)	4	4	1,107,000		1,793,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	27	27	7,468,000		12,098,000
A333	AYA / DAI	(BPS-02)	23	23	6,176,000		10,005,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,611,000		2,610,000
D016	DARK ROOM ATTENDANT	(BPS-02)	2	2	537,000		870,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		870,000
N003	NAIB QASID	(BPS-02)	12	12	3,222,000		5,220,000
S008	SANITARY WORKER	(BPS-02)	20	20	5,371,000		8,701,000
M022	MALHI	(BPS-01)	3	3	791,000		1,281,000
A01152	Personal pay					43,000	39,000
A012	**TOTAL ALLOWANCES**				**212,310,000**	**216,918,000**	**254,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**212,235,000**	**216,843,000**	**254,396,000**
A01202	House Rent Allowance				12,863,000	13,908,000	13,908,000
A01203	Conveyance Allowance				9,195,000	9,759,000	9,759,000
A01207	Washing Allowance				122,000	120,000	120,000
A01208	Dress Allowance				603,000	706,000	706,000
A0120D	Integrated Allowance				113,000	113,000	113,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD**					
A01217	Medical Allowance			4,831,000	4,918,000	4,918,000
A0121B	Health Professional Allowance			30,801,000	31,847,000	31,847,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance			75,000	75,000	75,000
A01224	Entertainment Allowance			66,000	28,000	28,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	217,000	217,000
A0122P	Special Healthcare Allowance			8,082,000	8,926,000	8,926,000
A0122V	Nursing Professional Allowance			2,021,000	2,456,000	2,456,000
A0124R	Ad-Hoc Relief Allowance-2022			13,613,000	13,731,000	13,731,000
A0124S	Differential Allowance			29,468,000	29,320,000	29,320,000
A0124X	Adhoc Relief Allowance 2023			44,814,000	44,435,000	44,435,000
A01251	Mess Allowance			1,433,000	1,763,000	1,763,000
A01252	Non Practising Allowance			833,000	655,000	655,000
A01257	RC Allowance			50,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			37,342,000	37,053,000	37,053,000
A0125P	Ad-hoc Relief Allowance 2025				16,725,000	18,398,000
A01270	Others			15,760,000		35,880,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**75,000**	**75,000**
A01274	Medical Charges			75,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**52,065,000**	**45,638,000**	**51,803,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**69,000**	**69,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**8,810,000**	**2,383,000**	**8,548,000**
A03301	Gas			215,000	215,000	215,000
A03302	Water			1,309,000		1,047,000
A03303	Electricity			5,118,000		5,118,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			774,000	774,000	774,000
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			657,000	657,000	657,000
A039	**TOTAL GENERAL**			42,412,000	42,412,000	42,412,000
A03901	Stationery			116,000	116,000	116,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			413,000	413,000	413,000
A03927	Purchase of Drug and Medicines			34,879,000	34,879,000	34,879,000
A03970	Others			3,940,000	3,940,000	3,940,000
1	Others			3,940,000	3,940,000	3,940,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			4,422,000	4,422,000	9,960,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,922,000	1,922,000	1,922,000
A09407	Specific Consumables			481,000	481,000	481,000
A09410	Life Saving Medical Supplies			1,441,000	1,441,000	1,441,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	8,038,000
A09601	Plant and Machinery			1,500,000	1,500,000	8,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD**					
1	Purchase of Plant and Machinery			1,500,000	1,500,000	8,038,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**396,000**	**396,000**	**396,000**
A130	**TOTAL TRANSPORT**			**153,000**	**153,000**	**153,000**
A13001	Transport			153,000	153,000	153,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**168,000**	**168,000**	**168,000**
A13101	Machinery and Equipment			168,000	168,000	168,000
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
	MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD			**418,993,000**	**420,181,000**	**496,069,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0286	**MS SHAH BHITAI HOSPITAL (HC) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,707,000**	**21,187,000**	**30,071,000**
A011	**TOTAL PAY**		**39**	**39**	**14,682,000**	**8,832,000**	**14,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**6,607,000**	**2,904,000**	**6,607,000**
A01101	Total Basic Pay Of Officer		11	11	6,607,000	2,904,000	6,607,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				2,904,000	
S161	STAFF NURSE	(BPS-16)	6	6	2,549,000		2,549,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**8,075,000**	**5,928,000**	**8,075,000**
A01151	Total Basic Pay Other Staff		28	28	8,057,000	5,911,000	8,057,000
S053	SENIOR CLERK	(BPS-14)				5,911,000	
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	4	4	1,269,000		1,269,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	12	12	3,319,000		3,319,000
S008	SANITARY WORKER	(BPS-01)	8	8	2,110,000		2,110,000
A01152	Personal pay				18,000	17,000	18,000
A012	**TOTAL ALLOWANCES**				**17,025,000**	**12,355,000**	**15,389,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,870,000**	**12,200,000**	**15,234,000**
A01202	House Rent Allowance				956,000	711,000	711,000
A01203	Conveyance Allowance				738,000	579,000	579,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				78,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0286	**MS SHAH BHITAI HOSPITAL (HC) HYDERABAD**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			417,000	323,000	323,000
A0121B	Health Professional Allowance			1,707,000	1,277,000	1,277,000
A0121E	Hard Work Allowance				100,000	100,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			313,000	250,000	250,000
A0122V	Nursing Professional Allowance			289,000	187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022			1,146,000	788,000	788,000
A0124S	Differential Allowance			2,500,000	1,736,000	1,736,000
A0124X	Adhoc Relief Allowance 2023			3,882,000	2,724,000	2,724,000
A01251	Mess Allowance			156,000	106,000	106,000
A01252	Non Practising Allowance			14,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			3,227,000	2,262,000	2,262,000
A0125P	Ad-hoc Relief Allowance 2025				1,009,000	1,110,000
A01270	Others			1,371,000		2,933,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**155,000**	**155,000**
A01274	Medical Charges			155,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**23,627,000**	**18,989,000**	**23,365,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**108,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			103,000	103,000	103,000
A033	**TOTAL UTILITIES**			**7,688,000**	**3,050,000**	**7,426,000**
A03301	Gas			882,000	882,000	882,000
A03302	Water			1,309,000		1,047,000
A03303	Electricity			3,329,000		3,329,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**329,000**	**329,000**	**329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0286	**MS SHAH BHITAI HOSPITAL (HC) HYDERABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			329,000	329,000	329,000
A039	**TOTAL GENERAL**			**15,502,000**	**15,502,000**	**15,502,000**
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			310,000	310,000	310,000
A03927	Purchase of Drug and Medicines			7,323,000	7,323,000	7,323,000
A03970	Others			7,804,000	7,804,000	7,804,000
1	Others			7,804,000	7,804,000	7,804,000
MS SHAH BHITAI HOSPITAL (HC) HYDERABAD				**55,334,000**	**40,176,000**	**53,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,766,000**	**127,889,000**	**146,512,000**
A011	**TOTAL PAY**		**95**	**95**	**49,287,000**	**51,603,000**	**58,082,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**35,171,000**	**29,027,000**	**35,165,000**
A01101	Total Basic Pay Of Officer		48	48	35,068,000	29,027,000	35,068,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	17	17	11,596,000		11,596,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				29,027,000	
S161	STAFF NURSE	(BPS-16)	8	8	3,399,000		3,399,000
A01102	Personal pay				97,000		97,000
A01106	Total Pay of contract officer				6,000		
A119	ASSISTANT	(BPS-16)			6,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**14,116,000**	**22,576,000**	**22,917,000**
A01151	Total Basic Pay Other Staff		47	47	14,116,000	22,531,000	22,869,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	22,531,000	708,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		1,175,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		1,100,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	1,359,000		2,202,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		551,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		551,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		991,000
D161	DRIVER	(BPS-04)	2	2	569,000		922,000
D008	DAIE	(BPS-03)	4	4	1,107,000		1,793,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	276,000		447,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		447,000
O053	OT ATTENDENT	(BPS-03)	1	1	276,000		447,000
W006	WARD SERVANT	(BPS-03)	4	4	1,107,000		1,793,000
A333	AYA / DAI	(BPS-02)	6	6	1,611,000		2,610,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		870,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,740,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**					
A01152	Personal pay				45,000	48,000
A012	**TOTAL ALLOWANCES**			**74,479,000**	**76,286,000**	**88,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**74,479,000**	**76,286,000**	**88,430,000**
A01202	House Rent Allowance			4,386,000	4,936,000	4,936,000
A01203	Conveyance Allowance			3,574,000	3,902,000	3,902,000
A01207	Washing Allowance			23,000	24,000	24,000
A01208	Dress Allowance			227,000	261,000	261,000
A0120D	Integrated Allowance			19,000	23,000	23,000
A01217	Medical Allowance			1,748,000	2,226,000	2,226,000
A0121B	Health Professional Allowance			12,156,000	11,650,000	11,650,000
A0121F	Causality Allowance			11,000	3,000	3,000
A01224	Entertainment Allowance			9,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A0122P	Special Healthcare Allowance			3,224,000	3,079,000	3,079,000
A0122V	Nursing Professional Allowance			794,000	954,000	954,000
A0124R	Ad-Hoc Relief Allowance-2022			4,528,000	4,605,000	4,605,000
A0124S	Differential Allowance			9,809,000	10,004,000	10,004,000
A0124X	Adhoc Relief Allowance 2023			15,070,000	15,061,000	15,061,000
A01251	Mess Allowance			533,000	646,000	646,000
A01252	Non Practising Allowance			66,000	694,000	694,000
A01257	RC Allowance			21,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			12,593,000	12,562,000	12,562,000
A0125P	Ad-hoc Relief Allowance 2025				5,566,000	6,123,000
A01270	Others			5,688,000		11,587,000
A03	**TOTAL OPERATING EXPENSES**			**31,492,000**	**30,183,000**	**31,230,000**
A032	**TOTAL COMMUNICATIONS**			**437,000**	**437,000**	**437,000**
A03201	Postage and Telegraph			296,000	296,000	296,000
A03202	Telephone and Trunk call			141,000	141,000	141,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**					
A033	**TOTAL UTILITIES**			3,787,000	2,478,000	3,525,000
A03301	Gas			310,000	310,000	310,000
A03302	Water			1,309,000		1,047,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,684,000	1,684,000	1,684,000
A03805	Travelling Allowance			384,000	384,000	384,000
A03806	Transportation of Goods			384,000	384,000	384,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			916,000	916,000	916,000
A039	**TOTAL GENERAL**			25,584,000	25,584,000	25,584,000
A03901	Stationery			310,000	310,000	310,000
A03902	Printing and Publication			269,000	269,000	269,000
A03905	Newspapers Periodicals and Books			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			423,000	423,000	423,000
A03919	Payments to other for Service Rendered			14,854,000	14,854,000	14,854,000
A03927	Purchase of Drug and Medicines			9,305,000	9,305,000	9,305,000
A03970	Others			282,000	282,000	282,000
1	Others			282,000	282,000	282,000
A09	**TOTAL PHYSICAL ASSETS**			2,443,000	2,443,000	2,443,000
A094	**TOTAL OTHER STORES AND STOCKS**			2,443,000	2,443,000	2,443,000
A09404	Medical and Laboratory Equipment			326,000	326,000	326,000
A09407	Specific Consumables			487,000	487,000	487,000
A09408	Generic Consumables			815,000	815,000	815,000
A09410	Life Saving Medical Supplies			815,000	815,000	815,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			846,000	846,000	846,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**					
A130	**TOTAL TRANSPORT**			**282,000**	**282,000**	**282,000**
A13001	Transport			282,000	282,000	282,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**282,000**	**282,000**	**282,000**
A13101	Machinery and Equipment			282,000	282,000	282,000
A132	**TOTAL FURNITURE AND FIXTURE**			**282,000**	**282,000**	**282,000**
A13201	Furniture and Fixture			282,000	282,000	282,000
MS TANGA STAND HOSPITAL PHULELI HYDERABAD				**158,547,000**	**161,361,000**	**181,031,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**341,351,000**	**329,408,000**	**371,188,000**
A011	**TOTAL PAY**		**354**	**354**	**145,367,000**	**133,198,000**	**145,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**105**	**105**	**74,508,000**	**73,600,000**	**74,508,000**
A01101	Total Basic Pay Of Officer		105	105	74,508,000	73,600,000	74,508,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	4	4	5,314,000		5,314,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	3,987,000		3,987,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,722,000		1,722,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**						
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	8	8	5,458,000		5,458,000
J050	JUNIOR ANAESTHETIST	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	4,774,000		4,774,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	15	15	10,231,000		10,231,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	7	7	4,774,000		4,774,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				73,600,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	28	28	11,896,000		11,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**249**	**249**	**70,859,000**	**59,598,000**	**70,879,000**
A01151	Total Basic Pay Other Staff		249	249	70,770,000	59,495,000	70,770,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	59,495,000	1,310,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,812,000		1,812,000
P010	PARCHI CLERK	(BPS-11)	5	5	1,812,000		1,812,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	10	10	3,397,000		3,397,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	8	8	2,718,000		2,718,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	679,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**						
A094	ANESTHETIST TECH	(BPS-06)	1	1	306,000		306,000
J038	JR STORE KEEPER	(BPS-06)	2	2	612,000		612,000
S101	SENIOR STORE KEEPER	(BPS-06)	2	2	612,000		612,000
D161	DRIVER	(BPS-04)	6	6	1,708,000		1,708,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
T003	TAILOR MASTER	(BPS-04)	1	1	284,000		284,000
D015	DARK ROOM ASSISTANT	(BPS-03)	3	3	831,000		831,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,611,000		1,611,000
C167	COOK	(BPS-02)	5	5	1,342,000		1,342,000
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
D016	DARK ROOM ATTENDANT	(BPS-02)	8	8	2,149,000		2,149,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	4	4	1,074,000		1,074,000
L004	LABORATORY ATTENDANT	(BPS-02)	3	3	807,000		807,000
M038	MASALCHI	(BPS-02)	5	5	1,342,000		1,342,000
N003	NAIB QASID	(BPS-02)	10	10	2,685,000		2,685,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	60	60	16,112,000		16,112,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	60	60	16,112,000		16,112,000
X003	X-RAY ATTENDANT	(BPS-02)	6	6	1,611,000		1,611,000
G017	GATE KEEPER	(BPS-01)	12	12	3,163,000		3,163,000
M022	MALHI	(BPS-01)	5	5	1,318,000		1,318,000
A01152	Personal pay				89,000	103,000	109,000
A012	**TOTAL ALLOWANCES**				**195,984,000**	**196,210,000**	**225,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**195,310,000**	**194,592,000**	**225,127,000**
A01201	Senior Post Allowance				8,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**					
A01202	House Rent Allowance			11,768,000	11,621,000	11,621,000
A01203	Conveyance Allowance			9,251,000	9,199,000	9,199,000
A01207	Washing Allowance			171,000	169,000	169,000
A01208	Dress Allowance			978,000	1,203,000	1,203,000
A0120D	Integrated Allowance			56,000	56,000	56,000
A01217	Medical Allowance			5,477,000	5,437,000	5,437,000
A0121B	Health Professional Allowance			26,572,000	26,702,000	26,702,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance			14,000	4,000	4,000
A01224	Entertainment Allowance			46,000	43,000	43,000
A01228	Orderly Allowance			153,000	323,000	323,000
A0122N	Special Conveyance Allowance to Disbaled Employees			250,000	361,000	361,000
A0122P	Special Healthcare Allowance			6,248,000	6,299,000	6,299,000
A0122V	Nursing Professional Allowance			3,194,000	3,595,000	3,595,000
A0124R	Ad-Hoc Relief Allowance-2022			12,286,000	11,973,000	11,973,000
A0124S	Differential Allowance			26,766,000	26,244,000	26,244,000
A0124X	Adhoc Relief Allowance 2023			40,818,000	39,670,000	39,670,000
A01251	Mess Allowance			2,514,000	2,816,000	2,816,000
A01252	Non Practising Allowance			414,000	525,000	525,000
A0125E	Adhoc Relief Allowance-2024			34,672,000	33,478,000	33,478,000
A0125P	Ad-hoc Relief Allowance 2025				14,789,000	16,268,000
A01270	Others			13,654,000		29,056,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**674,000**	**1,618,000**	**674,000**
A01274	Medical Charges			674,000	1,618,000	674,000
A03	**TOTAL OPERATING EXPENSES**			**23,861,000**	**22,552,000**	**23,599,000**
A032	**TOTAL COMMUNICATIONS**			**319,000**	**319,000**	**319,000**
A03201	Postage and Telegraph			216,000	216,000	216,000
A03202	Telephone and Trunk call			103,000	103,000	103,000
A033	**TOTAL UTILITIES**			**3,704,000**	**2,395,000**	**3,442,000**
A03301	Gas			227,000	227,000	227,000
A03302	Water			1,309,000		1,047,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**					
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,228,000	1,228,000	1,228,000
A03805	Travelling Allowance			280,000	280,000	280,000
A03806	Transportation of Goods			280,000	280,000	280,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			668,000	668,000	668,000
A039	**TOTAL GENERAL**			18,610,000	18,610,000	18,610,000
A03901	Stationery			227,000	227,000	227,000
A03902	Printing and Publication			196,000	196,000	196,000
A03905	Newspapers Periodicals and Books			103,000	103,000	103,000
A03906	Uniforms and Protective Clothing			309,000	309,000	309,000
A03919	Payments to other for Service Rendered			10,803,000	10,803,000	10,803,000
A03927	Purchase of Drug and Medicines			6,766,000	6,766,000	6,766,000
A03970	Others			206,000	206,000	206,000
1	Others			206,000	206,000	206,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A09	**TOTAL PHYSICAL ASSETS**			5,780,000	5,780,000	13,188,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,780,000	1,780,000	1,780,000
A09404	Medical and Laboratory Equipment			238,000	238,000	238,000
A09407	Specific Consumables			356,000	356,000	356,000
A09408	Generic Consumables			593,000	593,000	593,000
A09410	Life Saving Medical Supplies			593,000	593,000	593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**3,000,000**	**3,000,000**	**11,408,000**
A09601	Plant and Machinery			3,000,000	3,000,000	11,408,000
1	Purchase of Plant and Machinery			3,000,000	3,000,000	11,408,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**618,000**	**618,000**	**618,000**
A130	**TOTAL TRANSPORT**			**206,000**	**206,000**	**206,000**
A13001	Transport			206,000	206,000	206,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**206,000**	**206,000**	**206,000**
A13101	Machinery and Equipment			206,000	206,000	206,000
A132	**TOTAL FURNITURE AND FIXTURE**			**206,000**	**206,000**	**206,000**
A13201	Furniture and Fixture			206,000	206,000	206,000
MS KOHSAR HOSPITAL LATIFABAD HYDERABAD				**371,610,000**	**361,058,000**	**408,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JK0074	**DHQ HOSPITAL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**341,456,000**	**301,729,000**	**398,303,000**
A011	**TOTAL PAY**		**296**	**296**	**152,928,000**	**122,851,000**	**182,746,000**
A011-1	**TOTAL PAY OF OFFICERS**		**131**	**131**	**104,464,000**	**72,667,000**	**104,464,000**
A01101	Total Basic Pay Of Officer		131	131	104,464,000	72,667,000	104,464,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	2,658,000		2,658,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	3,987,000		3,987,000
C078	CHIEF RMO	(BPS-19)	1	1	1,330,000		1,330,000
C237	CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
E042	ENT SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
P020	PEDIATRICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
M068	MEDICAL OFFCR M / F	(BPS-18)	15	15	12,916,000		12,916,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JK0074	**DHQ HOSPITAL JACOBABAD**						
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	19	19	16,361,000		16,361,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	862,000		862,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	37	37	25,237,000		25,237,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	5	5	3,411,000		3,411,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	72,667,000	425,000
S161	STAFF NURSE	(BPS-16)	21	21	8,922,000		8,922,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**165**	**165**	**48,464,000**	**50,184,000**	**78,282,000**
A01151	Total Basic Pay Other Staff		165	165	48,094,000	50,001,000	77,912,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	50,001,000	708,000
S100	SENIOR STENOGRAPHER	(BPS-12)	1	1	383,000		620,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,761,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,761,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D116	DISPENSER / DRESSER	(BPS-09)	18	18	6,114,000		9,905,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		551,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JK0074	**DHQ HOSPITAL JACOBABAD**						
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		1,100,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		551,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		551,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		551,000
X002	X-RAY ASSISTANT	(BPS-09)	1	1	340,000		551,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		514,000
M098	MIDWIFE	(BPS-06)	6	6	1,834,000		2,971,000
O017	OPERATION TH TECHNICIAN	(BPS-06)	2	2	612,000		991,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		496,000
N032	NURSING ORDERLY	(BPS-05)	3	3	889,000		1,440,000
D161	DRIVER	(BPS-04)	3	3	855,000		1,385,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		460,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		447,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		447,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	1,383,000		2,240,000
T002	TAILOR	(BPS-03)	1	1	276,000		447,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	42	42	11,618,000		18,821,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		870,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		434,000
B015	BEAREAR	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,342,000		2,174,000
C167	COOK	(BPS-02)	4	4	1,074,000		1,740,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		870,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		1,307,000
S008	SANITARY WORKER	(BPS-02)	37	37	9,935,000		16,095,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
JK0074	**DHQ HOSPITAL JACOBABAD**						
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		434,000
G017	GATE KEEPER	(BPS-01)	3	3	791,000		1,281,000
M022	MALHI	(BPS-01)	2	2	528,000		855,000
A01152	Personal pay				370,000	183,000	370,000
A012	**TOTAL ALLOWANCES**				**188,528,000**	**178,878,000**	**215,557,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**187,606,000**	**177,395,000**	**214,638,000**
A01202	House Rent Allowance				5,667,000	5,535,000	5,535,000
A01203	Conveyance Allowance				8,805,000	8,578,000	8,578,000
A01207	Washing Allowance				65,000	59,000	59,000
A01208	Dress Allowance				913,000	1,010,000	1,010,000
A0120D	Integrated Allowance				38,000	34,000	34,000
A01210	Risk Allowance					416,000	5,000
A01217	Medical Allowance				4,283,000	3,937,000	3,937,000
A0121B	Health Professional Allowance				26,334,000	26,972,000	26,972,000
A0121E	Hard Work Allowance					134,000	114,000
A0121F	Causality Allowance				667,000	1,161,000	1,161,000
A01224	Entertainment Allowance				44,000	31,000	31,000
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	408,000	408,000
A0122P	Special Healthcare Allowance				6,020,000	6,366,000	6,366,000
A0122V	Nursing Professional Allowance				2,975,000	3,298,000	3,298,000
A01233	Unattractive Area Allowance				54,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022				11,988,000	11,041,000	11,041,000
A0124S	Differential Allowance				26,123,000	23,857,000	23,857,000
A0124X	Adhoc Relief Allowance 2023				40,179,000	37,307,000	37,307,000
A01250	Incentive Allowance					122,000	
A01251	Mess Allowance				2,310,000	2,551,000	2,551,000
A01252	Non Practising Allowance				894,000	859,000	859,000
A01257	RC Allowance				201,000	267,000	267,000
A0125E	Adhoc Relief Allowance-2024				33,514,000	30,230,000	30,230,000
A0125P	Ad-hoc Relief Allowance 2025					13,208,000	14,529,000
A01270	Others				16,332,000		36,475,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**922,000**	**1,483,000**	**919,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JK0074	**DHQ HOSPITAL JACOBABAD**					
A01274	Medical Charges			919,000	1,428,000	919,000
A01289	Teaching Allowance			3,000		
A01299	Others				55,000	
A03	**TOTAL OPERATING EXPENSES**			**31,393,000**	**27,693,000**	**31,393,000**
A032	**TOTAL COMMUNICATIONS**			**125,000**	**125,000**	**125,000**
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			103,000	103,000	103,000
A033	**TOTAL UTILITIES**			**5,825,000**	**2,125,000**	**5,825,000**
A03301	Gas			75,000	75,000	75,000
A03302	Water			41,000	41,000	41,000
A03303	Electricity			3,700,000		3,700,000
A03305	POL for Generator			2,009,000	2,009,000	2,009,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,187,000**	**1,187,000**	**1,187,000**
A03805	Travelling Allowance			204,000	204,000	204,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			983,000	983,000	983,000
A039	**TOTAL GENERAL**			**24,256,000**	**24,256,000**	**24,256,000**
A03901	Stationery			65,000	65,000	65,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			309,000	309,000	309,000
A03927	Purchase of Drug and Medicines			16,742,000	16,742,000	16,742,000
A03970	Others			1,011,000	1,011,000	1,011,000
1	Others			1,011,000	1,011,000	1,011,000
A03972	Expenditure on Diet of Patients			6,022,000	6,022,000	6,022,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,700,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JK0074	**DHQ HOSPITAL JACOBABAD**					
A052	**TOTAL GRANTS-DOMESTIC**				1,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
A09	**TOTAL PHYSICAL ASSETS**			5,512,000	5,512,000	11,922,000
A094	**TOTAL OTHER STORES AND STOCKS**			5,512,000	5,512,000	5,512,000
A09407	Specific Consumables			1,919,000	1,919,000	1,919,000
A09410	Life Saving Medical Supplies			3,593,000	3,593,000	3,593,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					6,410,000
A09601	Plant and Machinery					6,410,000
1	Purchase of Plant and Machinery					6,410,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,322,000	1,322,000	1,322,000
A130	**TOTAL TRANSPORT**			666,000	666,000	666,000
A13001	Transport			666,000	666,000	666,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			336,000	336,000	336,000
A13101	Machinery and Equipment			336,000	336,000	336,000
A132	**TOTAL FURNITURE AND FIXTURE**			320,000	320,000	320,000
A13201	Furniture and Fixture			320,000	320,000	320,000
DHQ HOSPITAL JACOBABAD				**379,683,000**	**337,956,000**	**442,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0078	**TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO**					
A03	**TOTAL OPERATING EXPENSES**			13,000	13,000	13,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			3,000	3,000	3,000
A03301	Gas			1,000	1,000	1,000
A03302	Water			1,000	1,000	1,000
A03305	POL for Generator			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,000	2,000	2,000
A03805	Travelling Allowance			1,000	1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	1,000	1,000
A039	**TOTAL GENERAL**			6,000	6,000	6,000
A03901	Stationery			1,000	1,000	1,000
A03902	Printing and Publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03927	Purchase of Drug and Medicines			1,000	1,000	1,000
A03970	Others			1,000	1,000	1,000
1	Others			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,000	4,000	4,000
A130	**TOTAL TRANSPORT**			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
JO0078	**TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000	1,000	1,000
A13101	Machinery and Equipment			1,000	1,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A13701	Hardware			1,000	1,000	1,000
TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO				**17,000**	**17,000**	**17,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**219,470,000**	**168,771,000**	**234,953,000**
A011	**TOTAL PAY**		**199**	**199**	**111,143,000**	**67,777,000**	**111,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**100**	**100**	**80,896,000**	**54,827,000**	**80,896,000**
A01101	Total Basic Pay Of Officer		100	100	80,872,000	54,827,000	80,872,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	6	6	7,974,000		7,974,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S563	SENIOR PEDIATRICIAN	(BPS-19)	1	1	1,330,000		1,330,000
A403	ANAESTHETIST	(BPS-18)	4	4	3,444,000		3,444,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**						
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	7	7	6,028,000		6,028,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	2,583,000		2,583,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S561	SONOLOGIST	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
M068	MEDICAL OFFCR M / F	(BPS-17)	10	10	6,820,000		6,820,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	9,550,000		9,550,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	54,827,000	425,000
S161	STAFF NURSE	(BPS-16)	25	25	10,623,000		10,623,000
A01102	Personal pay				24,000		24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**30,247,000**	**12,950,000**	**30,302,000**
A01151	Total Basic Pay Other Staff		99	99	30,044,000	12,707,000	30,044,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	12,707,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,534,000		1,534,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D114	DISPENSER	(BPS-09)	6	6	2,038,000		2,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**						
E002	ECG TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	3	3	951,000		951,000
S206	STORE KEEPER	(BPS-07)	1	1	317,000		317,000
L064	LIFT OPERATOR	(BPS-06)	3	3	918,000		918,000
T025	TELEPHONE OPERATORS	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
E021	ELECTRICIAN	(BPS-04)	3	3	855,000		855,000
P168	PUMP OPERATOR	(BPS-04)	3	3	855,000		855,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	276,000		276,000
N056	NURSING ATTENDANT	(BPS-03)	4	4	1,107,000		1,107,000
A333	AYA / DAI	(BPS-02)	4	4	1,074,000		1,074,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,110,000		2,110,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	9	9	2,373,000		2,373,000
S445	SENIOR ATTENDENT	(BPS-01)	2	2	528,000		528,000
W006	WARD SERVANT	(BPS-01)	8	8	2,110,000		2,110,000
A01152	Personal pay				203,000	243,000	258,000
A012	**TOTAL ALLOWANCES**				**108,327,000**	**100,994,000**	**123,755,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**108,172,000**	**100,696,000**	**123,600,000**
A01201	Senior Post Allowance			21,000	16,000	16,000
A01202	House Rent Allowance			6,648,000	6,413,000	6,413,000
A01203	Conveyance Allowance			4,804,000	4,769,000	4,769,000
A01207	Washing Allowance			22,000	22,000	22,000
A01208	Dress Allowance			857,000	920,000	920,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			2,185,000	2,095,000	2,095,000
A0121B	Health Professional Allowance			15,758,000	14,924,000	14,924,000
A0121E	Hard Work Allowance				225,000	225,000
A01224	Entertainment Allowance			71,000	62,000	62,000
A01228	Orderly Allowance			417,000	313,000	313,000
A0122P	Special Healthcare Allowance			4,251,000	4,192,000	4,192,000
A0122V	Nursing Professional Allowance			2,653,000	2,960,000	2,960,000
A01239	Special Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			6,306,000	5,963,000	5,963,000
A0124S	Differential Allowance			13,567,000	12,787,000	12,787,000
A0124X	Adhoc Relief Allowance 2023			20,515,000	19,400,000	19,400,000
A01251	Mess Allowance			2,107,000	2,366,000	2,366,000
A01252	Non Practising Allowance			173,000	172,000	172,000
A0125E	Adhoc Relief Allowance-2024			17,194,000	15,871,000	15,871,000
A0125P	Ad-hoc Relief Allowance 2025				7,214,000	7,935,000
A01270	Others			10,610,000		22,183,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**298,000**	**155,000**
A01274	Medical Charges			155,000	298,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**1,834,000**	**1,541,000**	**1,817,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**129,000**	**129,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			122,000	122,000	122,000
A033	**TOTAL UTILITIES**			**318,000**	**25,000**	**318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**					
A03302	Water			25,000	25,000	25,000
A03303	Electricity			293,000		293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**222,000**	**222,000**	**222,000**
A03805	Travelling Allowance			17,000	17,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			205,000	205,000	205,000
A039	**TOTAL GENERAL**			**1,165,000**	**1,165,000**	**1,148,000**
A03906	Uniforms and Protective Clothing			122,000	122,000	122,000
A03907	Advertising & Publicity			17,000	17,000	
A03972	Expenditure on Diet of Patients			1,026,000	1,026,000	1,026,000
A09	**TOTAL PHYSICAL ASSETS**			**655,000**	**655,000**	**655,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**655,000**	**655,000**	**655,000**
A09408	Generic Consumables			655,000	655,000	655,000
	SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI			**221,959,000**	**170,967,000**	**237,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0649	**SINDH GOVERNMENT HOSPITAL CHILDREN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,345,000**	**94,204,000**	**78,123,000**
A011	**TOTAL PAY**		**15**	**15**	**16,308,000**	**39,939,000**	**19,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**16,292,000**	**25,747,000**	**19,550,000**
A01101	Total Basic Pay Of Officer		15	15	16,292,000	25,747,000	19,550,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,861,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	2	2	3,102,000		3,722,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,861,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	4	4	5,314,000		6,377,000
M068	MEDICAL OFFCR M / F	(BPS-17)	7	7	4,774,000		5,729,000
A119	ASSISTANT	(BPS-16)				25,747,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				**16,000**	**14,192,000**	**29,000**
A01151	Total Basic Pay Other Staff					14,165,000	
S053	SENIOR CLERK	(BPS-14)				14,165,000	
A01152	Personal pay				16,000	27,000	29,000
A012	**TOTAL ALLOWANCES**				**69,037,000**	**54,265,000**	**58,544,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,171,000**	**53,334,000**	**57,678,000**
A01201	Senior Post Allowance				51,000	47,000	47,000
A01202	House Rent Allowance				4,146,000	3,213,000	3,213,000
A01203	Conveyance Allowance				2,951,000	2,181,000	2,181,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				68,000	68,000	68,000
A01217	Medical Allowance				1,519,000	1,226,000	1,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0649	**SINDH GOVERNMENT HOSPITAL CHILDREN KARACHI**					
A0121B	Health Professional Allowance			9,680,000	6,713,000	6,713,000
A0121F	Causality Allowance			75,000	75,000	75,000
A01224	Entertainment Allowance			43,000	41,000	41,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			1,029,000	947,000	947,000
A0122N	Special Conveyance Allowance to Disbaled Employees			94,000	72,000	72,000
A0122P	Special Healthcare Allowance			2,318,000	1,410,000	1,410,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			4,393,000	3,532,000	3,532,000
A0124S	Differential Allowance			9,533,000	7,648,000	7,648,000
A0124X	Adhoc Relief Allowance 2023			14,589,000	11,757,000	11,757,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			361,000	337,000	337,000
A0125E	Adhoc Relief Allowance-2024			12,156,000	9,665,000	9,665,000
A0125P	Ad-hoc Relief Allowance 2025				4,337,000	4,771,000
A01270	Others			5,100,000		3,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**866,000**	**931,000**	**866,000**
A01274	Medical Charges			866,000	931,000	866,000
A03	**TOTAL OPERATING EXPENSES**			**85,253,000**	**85,253,000**	**85,253,000**
A032	**TOTAL COMMUNICATIONS**			**133,000**	**133,000**	**133,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			117,000	117,000	117,000
A033	**TOTAL UTILITIES**			**3,217,000**	**3,217,000**	**3,217,000**
A03301	Gas			2,124,000	2,124,000	2,124,000
A03302	Water			96,000	96,000	96,000
A03305	POL for Generator			997,000	997,000	997,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,164,000**	**1,164,000**	**1,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0649	**SINDH GOVERNMENT HOSPITAL CHILDREN KARACHI**					
A03805	Travelling Allowance			51,000	51,000	51,000
A03806	Transportation of Goods			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,084,000	1,084,000	1,084,000
A039	**TOTAL GENERAL**			**80,739,000**	**80,739,000**	**80,739,000**
A03901	Stationery			100,000	100,000	100,000
A03902	Printing and Publication			90,000	90,000	90,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			155,000	155,000	155,000
A03927	Purchase of Drug and Medicines			69,308,000	69,308,000	69,308,000
A03970	Others			11,064,000	11,064,000	11,064,000
1	Others			11,064,000	11,064,000	11,064,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**895,000**	**895,000**	**895,000**
A130	**TOTAL TRANSPORT**			**71,000**	**71,000**	**71,000**
A13001	Transport			71,000	71,000	71,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**705,000**	**705,000**	**705,000**
A13101	Machinery and Equipment			705,000	705,000	705,000
A132	**TOTAL FURNITURE AND FIXTURE**			**119,000**	**119,000**	**119,000**
A13201	Furniture and Fixture			119,000	119,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
KQ0649 SINDH GOVERNMENT HOSPITAL CHILDREN KARACHI					
SINDH GOVERNMENT HOSPITAL CHILDREN KARACHI			**171,493,000**	**180,952,000**	**164,271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**781,013,000**	**281,067,000**	**923,181,000**
A011	**TOTAL PAY**	**847**	**847**	**627,770,000**	**111,346,000**	**627,770,000**
A011-1	**TOTAL PAY OF OFFICERS**	**674**	**674**	**567,340,000**	**110,706,000**	**567,340,000**
A01101	Total Basic Pay Of Officer	674	674	567,340,000	110,663,000	567,340,000
F084	FIELD SUPERVISOR MEDICAL OFFICER (BPS-19)	5	5	6,644,000		6,644,000
M187	MEDICAL SUPERINTENDENT (BPS-19)	2	2	2,658,000		2,658,000
S046	SENIOR ANESTHETIST (BPS-19)	2	2	2,658,000		2,658,000
S085	SENIOR OPHTHALMOLOGIST (BPS-19)	1	1	1,330,000		1,330,000
S096	SENIOR RESIDENT MEDICAL OFFICER (BPS-19)	4	4	5,314,000		5,314,000
S349	SR. Resident Medical Officer (BPS-19)	2	2	2,658,000		2,658,000
S354	SENIOR PEADITRICIAN (BPS-19)	1	1	1,330,000		1,330,000
S458	SENIOR BLOOD TRANSFUSION OFFICER (BPS-19)	1	1	1,330,000		1,330,000
T107	TALUKA HEALTH OFFICER (BPS-19)	6	6	7,974,000		7,974,000
A267	ASSISTANT POLICE SURGEON (BPS-18)	6	6	5,167,000		5,167,000
C022	CARDIOLOGIST (BPS-18)	1	1	862,000		862,000
D061	DEPUTY MEDICAL SUPERINTENDENT (BPS-18)	1	1	862,000		862,000
D241	DERMOTOLOGIST (BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST (BPS-18)	3	3	2,583,000		2,583,000
N059	NEONATOLOGIST (BPS-18)	1	1	862,000		862,000
NO54	NEUROLOGIST (BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST (BPS-18)	6	6	5,167,000		5,167,000
O036	ORTHOPEDIC SURGEON (BPS-18)	2	2	1,722,000		1,722,000
P014	PATHOLOGIST (BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN (BPS-18)	2	2	1,722,000		1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**						
P037	PHYSICIAN	(BPS-18)	4	4	3,444,000		3,444,000
P148	PSYCHIATRIST	(BPS-18)	2	2	1,722,000		1,722,000
P267	PUBLIC HEALTH ANALYST	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	19	19	16,361,000		16,361,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	6	6	5,167,000		5,167,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	450	450	382,434,000		382,434,000
S251	SURGEON	(BPS-18)	7	7	6,028,000		6,028,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	29	29	24,972,000		24,972,000
S455	SR. SPECIALIST	(BPS-18)	1	1	862,000		862,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	12	12	8,185,000		8,185,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	681,000		681,000
A907	ASSISTANT DISTRICT OFFICER (PRODUCTIVE)	(BPS-17)	1	1	681,000		681,000
B042	BIO-CHEMIST	(BPS-17)	2	2	1,364,000		1,364,000
B047	BLOOD BANK OFFICER	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	15	15	10,231,000		10,231,000
D038	DENTAL SURGEON	(BPS-17)	18	18	12,278,000		12,278,000
F084	FIELD SUPERVISOR MEDICAL OFFICER	(BPS-17)	8	8	5,458,000		5,458,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	4	4	2,728,000		2,728,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	27	27	18,416,000		18,416,000
M235	MEDICAL OFFICER T.B	(BPS-17)	1	1	681,000		681,000
P014	PATHOLOGIST	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	3	3	2,047,000		2,047,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**						
S459	SENIOR ANALYST	(BPS-17)	1	1	681,000		681,000
S460	SUMSALOG	(BPS-17)	1	1	681,000		681,000
T035	THORACIC SURGEON	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				110,663,000	
M046	MATRON	(BPS-16)	1	1	425,000		425,000
N035	NURSING SUPDT	(BPS-16)	2	2	850,000		850,000
A01106	Total Pay of contract officer					43,000	
A119	ASSISTANT	(BPS-16)				43,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**173**	**173**	**60,430,000**	**640,000**	**60,430,000**
A01151	Total Basic Pay Other Staff		173	173	60,430,000	640,000	60,430,000
M197	MALE NURSE	(BPS-14)	51	51	22,276,000		22,276,000
S053	SENIOR CLERK	(BPS-14)				640,000	
S180	STENOTYPIST	(BPS-14)	1	1	437,000		437,000
S181	STENOGRAPHER	(BPS-14)	1	1	437,000		437,000
D040	DENTAL TECHNICIAN	(BPS-11)	2	2	725,000		725,000
A412	ASSISTANT COLD CHAIN TECH	(BPS-09)	2	2	679,000		679,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
C335	COLD CHAIN TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	9	9	3,057,000		3,057,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L010	LABORATORY ASSISTANT	(BPS-09)	4	4	1,359,000		1,359,000
M160	MEDICAL TECHICIAN	(BPS-09)	5	5	1,698,000		1,698,000
O051	OT TECHNICIAN	(BPS-09)	2	2	679,000		679,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**						
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D290	DAWASAZ	(BPS-06)	3	3	918,000		918,000
L045	LAUNDRY MANAGER	(BPS-06)	1	1	306,000		306,000
L150	LEPROSY ASSISTANT	(BPS-06)	3	3	918,000		918,000
M098	MIDWIFE	(BPS-06)	30	30	9,171,000		9,171,000
S191	STEWARD	(BPS-06)	1	1	306,000		306,000
W005	WARD MASTER	(BPS-06)	4	4	1,223,000		1,223,000
D016	DARK ROOM ATTENDANT	(BPS-04)	8	8	2,279,000		2,279,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N032	NURSING ORDERLY	(BPS-04)	15	15	4,270,000		4,270,000
P168	PUMP OPERATOR	(BPS-04)	3	3	855,000		855,000
T130	T.O OPERATOR	(BPS-04)	4	4	1,139,000		1,139,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
M018	MALE ATTENDANT	(BPS-02)	2	2	537,000		537,000
G017	GATE KEEPER	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**153,243,000**	**169,721,000**	**295,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**153,243,000**	**168,781,000**	**295,411,000**
A01202	House Rent Allowance				6,670,000	12,254,000	12,254,000
A01203	Conveyance Allowance				4,545,000	7,725,000	7,725,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,761,000	3,072,000	3,072,000
A0121B	Health Professional Allowance				23,798,000	36,807,000	36,807,000
A01224	Entertainment Allowance				24,000	25,000	25,000
A0122P	Special Healthcare Allowance				8,751,000	15,317,000	15,317,000
A0124R	Ad-Hoc Relief Allowance-2022				5,264,000	9,371,000	9,371,000
A0124S	Differential Allowance				11,175,000	19,902,000	19,902,000
A0124X	Adhoc Relief Allowance 2023				16,143,000	28,681,000	28,681,000
A01252	Non Practising Allowance				397,000	677,000	677,000
A01257	RC Allowance				200,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024				13,119,000	24,116,000	24,116,000
A0125P	Ad-hoc Relief Allowance 2025					10,757,000	11,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**					
A01270	Others			61,394,000		125,554,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**940,000**	
A01274	Medical Charges				940,000	
OTHER HEALTH INSTITUTIONS KARACHI				**781,013,000**	**281,067,000**	**923,181,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
KQ2007	**SHAHEED MOHTARMA BENAZIR BHUTTO INSTITUTE OF TRAUMA KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**6,233,294,000**	**6,868,774,000**	**5,762,634,000**
A052	**TOTAL GRANTS-DOMESTIC**			**6,233,294,000**	**6,868,774,000**	**5,762,634,000**
A05206	To Non Financial Institutions			6,233,294,000	6,868,774,000	5,762,634,000
1				4,000,000,000	4,000,000,000	4,000,000,000
121	For Purchase / Replacement of Equipment#s (One Time)			470,660,000	470,660,000	
137	Procurement of Machinery & Equipment for 50 Bedded Trauma Center @ GMMMC Sukkur				635,480,000	
50P	Stipend For (50) Seats / Slots of Postgraduate Students			62,634,000	62,634,000	62,634,000
TCL	For Operationalization of Trauma Center, Larkana			1,200,000,000	1,200,000,000	1,200,000,000
TCS	For operationalization of newly established Trauma Center @ GMMMC Sukkur			500,000,000	500,000,000	500,000,000
SHAHEED MOHTARMA BENAZIR BHUTTO INSTITUTE OF TRAUMA KARACHI				**6,233,294,000**	**6,868,774,000**	**5,762,634,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**632,600,000**	**554,189,000**	**673,563,000**
A011	**TOTAL PAY**		**565**	**565**	**286,291,000**	**224,652,000**	**286,291,000**
A011-1	**TOTAL PAY OF OFFICERS**		**247**	**247**	**191,437,000**	**160,518,000**	**191,437,000**
A01101	Total Basic Pay Of Officer		247	247	191,339,000	160,423,000	191,339,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
C315	CHIEF PEDIATRICIAN	(BPS-20)	1	1	1,551,000		1,551,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	7,974,000		7,974,000
C078	CHIEF RMO	(BPS-19)	3	3	3,987,000		3,987,000
C087	CHILD SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
C237	CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
O006	OFFICE SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	2	2	2,658,000		2,658,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S092	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S367	SENIOR ARTHOPEDIC SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S558	SENIOR NEPHROLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S562	SENIOR SONOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	3	3	2,583,000		2,583,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	6	6	5,167,000		5,167,000
NO54	NEUROLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
P020	PEDIATRICIAN	(BPS-18)	3	3	2,583,000		2,583,000
P037	PHYSICIAN	(BPS-18)	2	2	1,722,000		1,722,000
P148	PSYCHIATRIST	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R060	RMO	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	26	26	22,390,000		22,390,000
S109	SENIOR UROLOGY / ASSOCIATE PROF	(BPS-18)	1	1	862,000		862,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
S561	SONOLOGIST	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	681,000		681,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
C232	CMO	(BPS-17)	2	2	1,364,000		1,364,000
CM17	CASUALITY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
D072	DIETICIAN	(BPS-17)	1	1	681,000		681,000
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	681,000		681,000
I202	I.T ENGINEER	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	38	38	25,921,000		25,921,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	10	10	6,820,000		6,820,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	160,423,000	425,000
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	64	64	27,193,000		27,193,000
A01102	Personal pay				98,000	95,000	98,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**318**	**318**	**94,854,000**	**64,134,000**	**94,854,000**
A01151	Total Basic Pay Other Staff		318	318	94,584,000	63,917,000	94,584,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	63,917,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	10	10	3,834,000		3,834,000
B041	BIO MEDICAL TECHNICIAN	(BPS-11)	3	3	1,087,000		1,087,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,087,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D114	DISPENSER	(BPS-09)	4	4	1,359,000		1,359,000
D116	DISPENSER / DRESSER	(BPS-09)	21	21	7,134,000		7,134,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
E055	ETT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
E080	ECHO TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H080	HOMEO DIALYASIS	(BPS-09)	4	4	1,359,000		1,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
H089	HOUSE KEEPER	(BPS-09)	1	1	340,000		340,000
H105	HOMODYLSIS TECH	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	8	8	2,718,000		2,718,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
L157	LADY HEALTH WORKER	(BPS-09)	5	5	1,698,000		1,698,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	2	2	679,000		679,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	679,000		679,000
U017	UTILITIES TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
M049	MECHANIC	(BPS-07)	3	3	951,000		951,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	317,000		317,000
L058	LIBRARIAN	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-06)	8	8	2,445,000		2,445,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	306,000		306,000
C357	CENTRAL O2 TECHNICIAN	(BPS-05)	2	2	591,000		591,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	1,184,000		1,184,000
D161	DRIVER	(BPS-04)	5	5	1,423,000		1,423,000
E021	ELECTRICIAN	(BPS-04)	2	2	569,000		569,000
N032	NURSING ORDERLY	(BPS-04)	2	2	569,000		569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	1,423,000		1,423,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
P168	PUMP OPERATOR	(BPS-04)	1	1	284,000		284,000
T003	TAILOR MASTER	(BPS-04)	1	1	284,000		284,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		276,000
L004	LABORATORY ATTENDANT	(BPS-03)	4	4	1,107,000		1,107,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	4	4	1,107,000		1,107,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	1,383,000		1,383,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	276,000		276,000
A313	ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
A333	AYA / DAI	(BPS-02)	18	18	4,834,000		4,834,000
C253	CLASS ROOM ATTENDENT	(BPS-02)	3	3	807,000		807,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
W003	WARD BOY	(BPS-02)	1	1	268,000		268,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	44	44	11,815,000		11,815,000
X004	X-RAY TECHNICIAN	(BPS-02)	4	4	1,074,000		1,074,000
B004	BAHASHTI	(BPS-01)	1	1	264,000		264,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,583,000		1,583,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
G017	GATE KEEPER	(BPS-01)	3	3	791,000		791,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	19	19	5,008,000		5,008,000
S004	SANITARY INSPECTOR	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	39	39	10,282,000		10,282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MP0130	**DHQ HOSPITAL MIRPURKHAS**						
S037	SECURITY GUARD	(BPS-01)	5	5	1,318,000		1,318,000
A01152	Personal pay				270,000	217,000	270,000
A012	**TOTAL ALLOWANCES**				**346,309,000**	**329,537,000**	**387,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**343,245,000**	**324,624,000**	**384,208,000**
A01201	Senior Post Allowance				54,000	43,000	43,000
A01202	House Rent Allowance				13,049,000	12,583,000	12,583,000
A01203	Conveyance Allowance				15,970,000	15,818,000	15,818,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				2,851,000	3,190,000	3,190,000
A0120D	Integrated Allowance				124,000	116,000	116,000
A01217	Medical Allowance				7,151,000	6,848,000	6,848,000
A0121B	Health Professional Allowance				47,296,000	46,154,000	46,154,000
A0121E	Hard Work Allowance					237,000	237,000
A0121F	Causality Allowance				317,000	1,107,000	1,107,000
A01224	Entertainment Allowance				101,000	60,000	60,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance				1,079,000	867,000	867,000
A0122N	Special Conveyance Allowance to Disbaled Employees				250,000	394,000	394,000
A0122P	Special Healthcare Allowance				10,545,000	10,898,000	10,898,000
A0122V	Nursing Professional Allowance				9,514,000	9,877,000	9,877,000
A0124R	Ad-Hoc Relief Allowance-2022				21,669,000	19,773,000	19,773,000
A0124S	Differential Allowance				46,590,000	42,880,000	42,880,000
A0124X	Adhoc Relief Allowance 2023				72,257,000	66,189,000	66,189,000
A01251	Mess Allowance				7,152,000	7,476,000	7,476,000
A01252	Non Practising Allowance				914,000	1,150,000	1,150,000
A01257	RC Allowance				18,000	175,000	175,000
A0125E	Adhoc Relief Allowance-2024				59,018,000	54,139,000	54,139,000
A0125P	Ad-hoc Relief Allowance 2025					24,552,000	27,007,000
A01270	Others				27,284,000	56,000	57,185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**3,064,000**	**4,913,000**	**3,064,000**
A01274	Medical Charges				3,064,000	4,913,000	3,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MP0130	**DHQ HOSPITAL MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			**255,775,000**	**272,562,000**	**245,775,000**
A032	**TOTAL COMMUNICATIONS**			**310,000**	**310,000**	**310,000**
A03201	Postage and Telegraph			32,000	32,000	32,000
A03202	Telephone and Trunk call			278,000	278,000	278,000
A033	**TOTAL UTILITIES**			**14,321,000**	**22,386,000**	**14,321,000**
A03301	Gas			10,294,000	10,294,000	10,294,000
A03302	Water			92,000	92,000	92,000
A03305	POL for Generator			3,935,000	12,000,000	3,935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,878,000**	**12,600,000**	**3,878,000**
A03805	Travelling Allowance			522,000	522,000	522,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,278,000	12,000,000	3,278,000
A039	**TOTAL GENERAL**			**237,266,000**	**237,266,000**	**227,266,000**
A03901	Stationery			486,000	486,000	486,000
A03902	Printing and Publication			281,000	281,000	281,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			853,000	853,000	853,000
A03927	Purchase of Drug and Medicines			217,800,000	217,800,000	217,800,000
A03970	Others			11,802,000	11,802,000	1,802,000
1	Others			1,802,000	1,802,000	1,802,000
DCM	DIALYSIS CENTER MIRPURKHAS			10,000,000	10,000,000	
A03972	Expenditure on Diet of Patients			6,022,000	6,022,000	6,022,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	**10,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	**10,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MP0130	**DHQ HOSPITAL MIRPURKHAS**					
A05270	To Others					10,000,000
407	Dialysis Center Mirpurkhas					10,000,000
A09	**TOTAL PHYSICAL ASSETS**			**6,586,000**	**6,586,000**	**15,014,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**6,586,000**	**6,586,000**	**6,586,000**
A09407	Specific Consumables			1,201,000	1,201,000	1,201,000
A09410	Life Saving Medical Supplies			5,385,000	5,385,000	5,385,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**8,428,000**
A09601	Plant and Machinery					8,428,000
1	Purchase of Plant and Machinery					8,428,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,767,000**	**1,767,000**	**1,767,000**
A130	**TOTAL TRANSPORT**			**889,000**	**889,000**	**889,000**
A13001	Transport			889,000	889,000	889,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**666,000**	**666,000**	**666,000**
A13101	Machinery and Equipment			666,000	666,000	666,000
A132	**TOTAL FURNITURE AND FIXTURE**			**212,000**	**212,000**	**212,000**
A13201	Furniture and Fixture			212,000	212,000	212,000
DHQ HOSPITAL MIRPURKHAS				**896,728,000**	**837,204,000**	**946,119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**559,676,000**	**503,956,000**	**623,870,000**
A011	**TOTAL PAY**		**436**	**436**	**224,035,000**	**149,513,000**	**223,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**183**	**183**	**149,225,000**	**98,437,000**	**148,457,000**
A01101	Total Basic Pay Of Officer		183	183	148,350,000	97,461,000	148,350,000
C955	CHIEF DERMOTOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	2,658,000		2,658,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
AD06	ADDITIONAL CHIEF PHARMACIST	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	7,974,000		7,974,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C078	CHIEF RMO	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C237	CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
P020	PEDIATRICIAN	(BPS-19)	3	3	3,987,000		3,987,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	2	2	2,658,000		2,658,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	3	3	2,583,000		2,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
C022	CARDIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
D902	DIABETOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
G053	GYNECOLOGIST	(BPS-18)	5	5	4,305,000		4,305,000
N043	NEURO SURGEON	(BPS-18)	1	1	717,000		717,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	1	1	862,000		862,000
NO54	NEUROLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	3	3	2,583,000		2,583,000
P020	PEDIATRICIAN	(BPS-18)	4	4	3,444,000		3,444,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P281	PSYCHIATRIST	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	5,167,000		5,167,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	9	9	7,749,000		7,749,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
S957	SENIOR WOMEN MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
B104	BIO-MEDICAL ENGINEER	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
C358	CASULTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	29	29	19,782,000		19,782,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,728,000		2,728,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	13	13	8,867,000		8,867,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	97,461,000	425,000
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	23	23	9,773,000		9,773,000
A01102	Personal pay					101,000	107,000
A01106	Total Pay of contract officer				875,000	875,000	
A119	ASSISTANT	(BPS-16)			875,000	875,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**253**	**253**	**74,810,000**	**51,076,000**	**74,817,000**
A01151	Total Basic Pay Other Staff		253	253	74,717,000	50,982,000	74,717,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	50,982,000	1,310,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
B041	BIO MEDICAL TECHNICIAN	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,087,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
C359	CENTRAL OXYGEN TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D069	DIALYSIS TECH	(BPS-09)	3	3	1,019,000		1,019,000
D114	DISPENSER	(BPS-09)	4	4	1,359,000		1,359,000
D116	DISPENSER / DRESSER	(BPS-09)	15	15	5,095,000		5,095,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
I003	ICU TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L018	LADY HEALTH VISITOR	(BPS-09)	10	10	3,397,000		3,397,000
M202	MRI TECHNICIAN	(BPS-09)	2	2	565,000		565,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	2	2	679,000		679,000
P043	PHYSIOTHERAPY AIDS	(BPS-09)	1	1	340,000		340,000
P913	PEDIATRIC TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
C975	CT SCAN ASSISTANT	(BPS-07)	2	2	529,000		529,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
L299	LABORATORY ASSISTANT	(BPS-07)	2	2	529,000		529,000
M272	MRI ASSISTANT	(BPS-07)	2	2	529,000		529,000
M098	MIDWIFE	(BPS-06)	10	10	3,057,000		3,057,000
X004	X-RAY TECHNICIAN	(BPS-06)	3	3	918,000		918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	297,000		297,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	8	8	2,279,000		2,279,000
E021	ELECTRICIAN	(BPS-04)	2	2	569,000		569,000
M098	MIDWIFE	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
O053	OT ATTENDENT	(BPS-03)	2	2	553,000		553,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
P062	PLUMBER / HELPER	(BPS-03)	1	1	276,000		276,000
S004	SANITARY INSPECTOR	(BPS-03)	1	1	276,000		276,000
A313	ATTENDANT	(BPS-02)	20	20	5,371,000		5,371,000
A333	AYA / DAI	(BPS-02)	10	10	2,685,000		2,685,000
B009	BARBER	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,879,000		1,879,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
M037	MARTUARY ATTENDANT	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	10	10	2,685,000		2,685,000
P006	PAINTER	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	30	30	8,056,000		8,056,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	39	39	10,473,000		10,473,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
G017	GATE KEEPER	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**						
N003	NAIB QASID	(BPS-01)	5	5	1,318,000		1,318,000
A01152	Personal pay				93,000	94,000	100,000
A012	**TOTAL ALLOWANCES**				**335,641,000**	**354,443,000**	**400,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**334,568,000**	**353,370,000**	**399,523,000**
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				8,372,000	9,263,000	9,263,000
A01203	Conveyance Allowance				9,348,000	10,203,000	10,203,000
A01207	Washing Allowance				104,000	112,000	112,000
A01208	Dress Allowance				583,000	881,000	881,000
A0120D	Integrated Allowance				143,000	113,000	113,000
A0120L	Hard Area Allowance @ 50% of Running Bas				127,689,000	140,338,000	140,338,000
A01217	Medical Allowance				4,788,000	5,161,000	5,161,000
A0121B	Health Professional Allowance				30,710,000	33,498,000	33,498,000
A0121E	Hard Work Allowance					150,000	150,000
A0121F	Causality Allowance				192,000	136,000	136,000
A01224	Entertainment Allowance				79,000	67,000	67,000
A01226	Computer Allowance				19,000	4,000	4,000
A01228	Orderly Allowance					321,000	321,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	1,035,000	1,035,000
A0122P	Special Healthcare Allowance				7,999,000	9,123,000	9,123,000
A0122V	Nursing Professional Allowance				2,136,000	3,068,000	3,068,000
A01233	Unattractive Area Allowance				10,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				12,772,000	13,104,000	13,104,000
A0124S	Differential Allowance				27,717,000	28,400,000	28,400,000
A0124X	Adhoc Relief Allowance 2023				42,604,000	43,466,000	43,466,000
A01251	Mess Allowance				1,581,000	2,325,000	2,325,000
A01252	Non Practising Allowance				468,000	264,000	264,000
A01257	RC Allowance				108,000	28,000	8,000
A0125E	Adhoc Relief Allowance-2024				35,770,000	36,166,000	36,166,000
A0125P	Ad-hoc Relief Allowance 2025					16,077,000	17,685,000
A01270	Others				21,226,000	48,000	44,613,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,073,000**	**1,073,000**	**1,073,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**					
A01274	Medical Charges			1,073,000	1,073,000	1,073,000
A03	**TOTAL OPERATING EXPENSES**			**139,887,000**	**130,143,000**	**124,887,000**
A032	**TOTAL COMMUNICATIONS**			**409,000**	**409,000**	**409,000**
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			390,000	390,000	390,000
A033	**TOTAL UTILITIES**			**16,473,000**	**6,729,000**	**16,473,000**
A03301	Gas			1,210,000	1,210,000	1,210,000
A03302	Water			516,000	516,000	516,000
A03303	Electricity			9,744,000		9,744,000
A03305	POL for Generator			5,003,000	5,003,000	5,003,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,606,000**	**5,606,000**	**5,606,000**
A03805	Travelling Allowance			587,000	587,000	587,000
A03806	Transportation of Goods			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,005,000	5,005,000	5,005,000
A039	**TOTAL GENERAL**			**117,399,000**	**117,399,000**	**102,399,000**
A03901	Stationery			243,000	243,000	243,000
A03902	Printing and Publication			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			38,000	38,000	38,000
A03906	Uniforms and Protective Clothing			189,000	189,000	189,000
A03927	Purchase of Drug and Medicines			79,860,000	79,860,000	79,860,000
A03970	Others			26,609,000	26,609,000	11,609,000
1	Others			8,379,000	8,379,000	8,379,000
255	Janitorial Service			3,230,000	3,230,000	3,230,000
DCT	DIALYSIS CENTER THARPARKAR @ MITHI			15,000,000	15,000,000	
A03972	Expenditure on Diet of Patients			10,397,000	10,397,000	10,397,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	**15,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**					
A052	**TOTAL GRANTS-DOMESTIC**				600,000	15,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A05270	To Others					15,000,000
408	Dialysis Center Tharparkar @ Mithi					15,000,000
A09	**TOTAL PHYSICAL ASSETS**			5,082,000	5,082,000	11,685,000
A094	**TOTAL OTHER STORES AND STOCKS**			5,082,000	5,082,000	5,082,000
A09407	Specific Consumables			1,906,000	1,906,000	1,906,000
A09410	Life Saving Medical Supplies			3,176,000	3,176,000	3,176,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					6,603,000
A09601	Plant and Machinery					6,603,000
1	Purchase of Plant and Machinery					6,603,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,223,000	2,223,000	2,223,000
A130	**TOTAL TRANSPORT**			1,116,000	1,116,000	1,116,000
A13001	Transport			1,116,000	1,116,000	1,116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			747,000	747,000	747,000
A13101	Machinery and Equipment			747,000	747,000	747,000
A132	**TOTAL FURNITURE AND FIXTURE**			360,000	360,000	360,000
A13201	Furniture and Fixture			360,000	360,000	360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073101 GENERAL HOSPITAL SERVICES					
MX0071 DHQ HOSPITAL THARPARKAR@ MITHI					
DHQ HOSPITAL THARPARKAR@ MITHI			706,868,000	642,004,000	777,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**311,868,000**	**296,707,000**	**335,279,000**
A011	**TOTAL PAY**		**217**	**217**	**128,396,000**	**116,377,000**	**128,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**140**	**140**	**105,517,000**	**98,050,000**	**105,517,000**
A01101	Total Basic Pay Of Officer		140	140	105,313,000	98,001,000	105,313,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	10,631,000		10,631,000
C078	CHIEF RMO	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C237	CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	2	2	1,435,000		1,435,000
A403	ANAESTHETIST	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
G068	GENERAL SURGEON	(BPS-18)	1	1	717,000		717,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
P014	PATHOLOGIST	(BPS-18)	1	1	717,000		717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**						
P713	PULMONOLOGIST	(BPS-18)	1	1	717,000		717,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	10	10	8,612,000		8,612,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
A144	ASSISTANT ANESTHETIST	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	53	53	35,696,000		35,696,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	6	6	3,865,000		3,865,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	98,001,000	425,000
S161	STAFF NURSE	(BPS-16)	22	22	9,206,000		9,206,000
A01102	Personal pay				204,000	49,000	204,000
A011-2	**TOTAL PAY OF OTHER STAFF**		~~77~~	~~77~~	~~22,879,000~~	~~18,327,000~~	~~22,898,000~~
A01151	Total Basic Pay Other Staff		~~77~~	~~77~~	~~22,683,000~~	~~18,124,000~~	~~22,683,000~~
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	18,124,000	437,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**						
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
AY99	ANESTHESIA TECHNICIAN	(BPS-09)	2	2	510,000		510,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	8	8	2,718,000		2,718,000
I003	ICU TECHNICIAN	(BPS-09)	2	2	547,000		547,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
L160	LABORTARY TECHNICIAN	(BPS-09)	1	1	241,000		241,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		340,000
P026	PESH IMAM	(BPS-09)	1	1	340,000		340,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
N050	NURSNG ARDLY	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
O053	OT ATTENDENT	(BPS-04)	4	4	1,139,000		1,139,000
P168	PUMP OPERATOR	(BPS-04)	1	1	284,000		284,000
T003	TAILOR MASTER	(BPS-04)	1	1	284,000		284,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	12	12	3,319,000		3,319,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**						
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	10	10	2,685,000		2,685,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
G017	GATE KEEPER	(BPS-01)	3	3	791,000		791,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				196,000	203,000	215,000
A012	**TOTAL ALLOWANCES**				**183,472,000**	**180,330,000**	**206,864,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**183,464,000**	**180,037,000**	**206,864,000**
A01202	House Rent Allowance				6,826,000	6,608,000	6,608,000
A01203	Conveyance Allowance				7,749,000	7,826,000	7,826,000
A01207	Washing Allowance				4,000	2,000	2,000
A01208	Dress Allowance				1,098,000	1,108,000	1,108,000
A01217	Medical Allowance				3,566,000	3,331,000	3,331,000
A0121B	Health Professional Allowance				30,920,000	32,211,000	32,211,000
A0121E	Hard Work Allowance					1,292,000	1,292,000
A0121F	Causality Allowance				1,088,000	1,917,000	1,917,000
A01224	Entertainment Allowance				44,000	34,000	27,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				8,815,000	9,414,000	9,414,000
A0122V	Nursing Professional Allowance				3,265,000	3,400,000	3,400,000
A0124R	Ad-Hoc Relief Allowance-2022				11,451,000	10,533,000	10,533,000
A0124S	Differential Allowance				24,226,000	22,445,000	22,445,000
A0124X	Adhoc Relief Allowance 2023				35,532,000	33,301,000	33,301,000
A01251	Mess Allowance				2,645,000	2,704,000	2,704,000
A01252	Non Practising Allowance				3,034,000	2,919,000	2,919,000
A01257	RC Allowance				1,908,000	1,508,000	1,508,000
A0125E	Adhoc Relief Allowance-2024				28,784,000	27,065,000	27,065,000
A0125P	Ad-hoc Relief Allowance 2025					12,347,000	13,582,000
A01270	Others				12,459,000		25,599,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**8,000**	**293,000**	
A01274	Medical Charges					293,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**					
A01289	Teaching Allowance			8,000		
A03	**TOTAL OPERATING EXPENSES**			125,335,000	122,340,000	109,935,000
A032	**TOTAL COMMUNICATIONS**			225,000	225,000	225,000
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			203,000	203,000	203,000
A033	**TOTAL UTILITIES**			11,429,000	3,634,000	11,429,000
A03301	Gas			1,474,000	1,474,000	1,474,000
A03303	Electricity			7,795,000		7,795,000
A03305	POL for Generator			2,160,000	2,160,000	2,160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,797,000	3,797,000	3,797,000
A03805	Travelling Allowance			457,000	457,000	457,000
A03806	Transportation of Goods			62,000	62,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,278,000	3,278,000	3,278,000
A039	**TOTAL GENERAL**			109,884,000	114,684,000	94,484,000
A03901	Stationery			226,000	226,000	226,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			205,000	205,000	205,000
A03919	Payments to other for Service Rendered				4,800,000	9,600,000
A03927	Purchase of Drug and Medicines			75,877,000	75,877,000	75,877,000
A03970	Others			29,041,000	29,041,000	4,041,000
1	Others			4,041,000	4,041,000	4,041,000
DNF	DIALYSIS CENTER NAUSHEHRO FEROZE			25,000,000	25,000,000	
A03972	Expenditure on Diet of Patients			4,514,000	4,514,000	4,514,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,200,000	25,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**					
A052	**TOTAL GRANTS-DOMESTIC**				4,200,000	25,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A05270	To Others					25,000,000
411	Dialysis Center Naushehro Feroze					25,000,000
A09	**TOTAL PHYSICAL ASSETS**			38,261,000	38,261,000	9,789,000
A094	**TOTAL OTHER STORES AND STOCKS**			2,761,000	2,761,000	2,761,000
A09407	Specific Consumables			962,000	962,000	962,000
A09410	Life Saving Medical Supplies			1,799,000	1,799,000	1,799,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			30,500,000	30,500,000	7,028,000
A09601	Plant and Machinery			30,500,000	30,500,000	7,028,000
1	Purchase of Plant and Machinery			30,000,000	30,500,000	7,028,000
899	For Installation of CCTV Cameras			500,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			5,000,000	5,000,000	
A09701	Furniture and fixtures			5,000,000	5,000,000	
001	Furniture and Fixtures			5,000,000	5,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,207,000	2,207,000	2,207,000
A130	**TOTAL TRANSPORT**			1,116,000	1,116,000	1,116,000
A13001	Transport			1,116,000	1,116,000	1,116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			666,000	666,000	666,000
A13101	Machinery and Equipment			666,000	666,000	666,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**					
A132	**TOTAL FURNITURE AND FIXTURE**			**425,000**	**425,000**	**425,000**
A13201	Furniture and Fixture			425,000	425,000	425,000
DHQ HOSPITAL NAUSHEHRO FEROZE				**477,671,000**	**463,715,000**	**482,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0077	**(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,926,000**	**45,223,000**	**65,570,000**
A011	**TOTAL PAY**		**70**	**70**	**32,933,000**	**19,407,000**	**32,969,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,146,000**	**7,958,000**	**19,146,000**
A01101	Total Basic Pay Of Officer		24	24	19,145,000	7,958,000	19,145,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	10	10	8,612,000		8,612,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C232	CMO	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				7,958,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,699,000		1,699,000
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**13,787,000**	**11,449,000**	**13,823,000**
A01151	Total Basic Pay Other Staff		46	46	13,646,000	11,282,000	13,646,000
S053	SENIOR CLERK	(BPS-14)				11,282,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
NX0077	**(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE**						
D116	DISPENSER / DRESSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
O053	OT ATTENDENT	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-03)	5	5	1,383,000		1,383,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
W006	WARD SERVANT	(BPS-03)	8	8	2,213,000		2,213,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,074,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				141,000	167,000	177,000
A012	**TOTAL ALLOWANCES**				**26,993,000**	**25,816,000**	**32,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,993,000**	**25,816,000**	**32,601,000**
A01202	House Rent Allowance				601,000	627,000	627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0077	**(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE**					
A01203	Conveyance Allowance			1,009,000	1,238,000	1,238,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			219,000	241,000	241,000
A01217	Medical Allowance			646,000	622,000	622,000
A0121B	Health Professional Allowance			2,499,000	2,447,000	2,447,000
A0121F	Causality Allowance			108,000	125,000	125,000
A0122P	Special Healthcare Allowance			14,000	4,000	4,000
A0122V	Nursing Professional Allowance			744,000	814,000	814,000
A0124R	Ad-Hoc Relief Allowance-2022			1,785,000	1,743,000	1,743,000
A0124S	Differential Allowance			3,970,000	3,820,000	3,820,000
A0124X	Adhoc Relief Allowance 2023			6,345,000	6,158,000	6,158,000
A01251	Mess Allowance			559,000	615,000	615,000
A01252	Non Practising Allowance			5,000	1,000	1,000
A01257	RC Allowance			8,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			5,379,000	5,088,000	5,088,000
A0125P	Ad-hoc Relief Allowance 2025				2,269,000	2,496,000
A01270	Others			3,100,000		6,558,000
A03	**TOTAL OPERATING EXPENSES**			486,000	486,000	486,000
A032	**TOTAL COMMUNICATIONS**			79,000	79,000	79,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			72,000	72,000	72,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			117,000	117,000	117,000
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			24,000	24,000	24,000
A039	**TOTAL GENERAL**			290,000	290,000	290,000
A03901	Stationery			116,000	116,000	116,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			145,000	145,000	145,000
1	Others			145,000	145,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
NX0077	**(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			289,000	289,000	289,000
A130	**TOTAL TRANSPORT**			112,000	112,000	112,000
A13001	Transport			112,000	112,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			112,000	112,000	112,000
A13101	Machinery and Equipment			112,000	112,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
	(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE			**60,701,000**	**46,898,000**	**66,345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**350,359,000**	**295,941,000**	**378,327,000**
A011	**TOTAL PAY**		**327**	**327**	**168,166,000**	**120,240,000**	**168,174,000**
A011-1	**TOTAL PAY OF OFFICERS**		**149**	**149**	**115,282,000**	**73,706,000**	**115,227,000**
A01101	Total Basic Pay Of Officer		149	149	115,177,000	73,699,000	115,177,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	9	9	11,960,000		11,960,000
C078	CHIEF RMO	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C237	CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
M201	MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	3	3	2,583,000		2,583,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	3	3	2,583,000		2,583,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P148	PSYCHIATRIST	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	20	20	17,223,000		17,223,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
A093	ANESTHETIST	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
C232	CMO	(BPS-17)	3	3	2,047,000		2,047,000
M068	MEDICAL OFFCR M / F	(BPS-17)	8	8	5,458,000		5,458,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	20	20	13,643,000		13,643,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	5	5	3,411,000		3,411,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	73,699,000	425,000
A262	ASSISTANT PHYSIOTHERAPIST	(BPS-16)	1	1	425,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
N018	NIGHT SUPERVISOR	(BPS-16)	1	1	425,000		425,000
P156	PUBLIC HEALTH SUPERVISOR	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	33	33	14,021,000		14,021,000
WS2	WARD SISTER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				50,000	7,000	50,000
A01106	Total Pay of contract officer				55,000		
A119	ASSISTANT	(BPS-16)			55,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**178**	**178**	**52,884,000**	**46,534,000**	**52,947,000**
A01151	Total Basic Pay Other Staff		178	178	52,403,000	46,021,000	52,403,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	46,021,000	437,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,087,000
A094	ANESTHETIST TECH	(BPS-09)	1	1	340,000		340,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	21	21	7,134,000		7,134,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	679,000		679,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	1,019,000		1,019,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	679,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-07)	1	1	317,000		317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**						
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
O045	OPTHLAMIC TECHICIAN	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	306,000		306,000
N032	NURSING ORDERLY	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	1,423,000		1,423,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
T003	TAILOR MASTER	(BPS-04)	1	1	284,000		284,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		276,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	45	45	12,448,000		12,448,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
B009	BARBER	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,074,000		1,074,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		537,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	4	4	1,074,000		1,074,000
S008	SANITARY WORKER	(BPS-02)	34	34	9,130,000		9,130,000
G017	GATE KEEPER	(BPS-01)	3	3	791,000		791,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**					
A01152	Personal pay			481,000	513,000	544,000
A012	**TOTAL ALLOWANCES**			**182,193,000**	**175,701,000**	**210,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**181,835,000**	**174,959,000**	**209,795,000**
A01202	House Rent Allowance			5,463,000	5,800,000	5,800,000
A01203	Conveyance Allowance			8,670,000	8,692,000	8,692,000
A01207	Washing Allowance			2,000	1,000	1,000
A01208	Dress Allowance			1,584,000	1,559,000	1,559,000
A0120D	Integrated Allowance			23,000	18,000	18,000
A0120N	Special allowances @ 20% of basic pay for Secretar				1,000	1,000
A01217	Medical Allowance			4,058,000	3,948,000	3,948,000
A0121B	Health Professional Allowance			25,484,000	26,505,000	26,505,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance			225,000	243,000	243,000
A0121N	Personal Allowance				105,000	105,000
A01224	Entertainment Allowance			35,000	42,000	42,000
A0122N	Special Conveyance Allowance to Disbaled Employees			67,000	520,000	520,000
A0122P	Special Healthcare Allowance			4,885,000	5,658,000	5,658,000
A0122V	Nursing Professional Allowance			5,192,000	5,084,000	5,084,000
A01239	Special Allowance			58,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			11,255,000	10,583,000	10,583,000
A0124S	Differential Allowance			24,409,000	23,000,000	23,000,000
A0124X	Adhoc Relief Allowance 2023			37,814,000	35,665,000	35,665,000
A01251	Mess Allowance			4,087,000	4,020,000	4,020,000
A01252	Non Practising Allowance			338,000	358,000	358,000
A01257	RC Allowance			117,000	144,000	144,000
A0125E	Adhoc Relief Allowance-2024			31,588,000	29,720,000	29,720,000
A0125P	Ad-hoc Relief Allowance 2025				13,203,000	14,523,000
A01270	Others			16,481,000		33,516,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**742,000**	**358,000**
A01274	Medical Charges			358,000	742,000	358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			60,207,000	176,841,000	40,207,000
A032	**TOTAL COMMUNICATIONS**			304,000	304,000	304,000
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk call			281,000	281,000	281,000
A033	**TOTAL UTILITIES**			2,751,000	4,455,000	2,751,000
A03301	Gas			591,000	591,000	591,000
A03302	Water				26,000	
A03305	POL for Generator			2,160,000	3,838,000	2,160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,845,000	9,312,000	2,845,000
A03805	Travelling Allowance			219,000	1,267,000	219,000
A03806	Transportation of Goods				816,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,626,000	7,229,000	2,626,000
A039	**TOTAL GENERAL**			54,307,000	162,770,000	34,307,000
A03901	Stationery			90,000	783,000	90,000
A03902	Printing and Publication			36,000	1,487,000	36,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			380,000	1,835,000	380,000
A03927	Purchase of Drug and Medicines			24,578,000	103,804,000	24,578,000
A03970	Others			26,111,000	26,111,000	6,111,000
1	Others			6,111,000	6,111,000	6,111,000
SCH	FOR DIALYSIS CENTER SANGHAR			20,000,000	20,000,000	
A03972	Expenditure on Diet of Patients			3,007,000	28,645,000	3,007,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	20,000,000
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	20,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**					
A05270	To Others					20,000,000
415	Dialysis Center Sanghar					20,000,000
A09	**TOTAL PHYSICAL ASSETS**			**22,506,000**	**49,724,000**	**14,949,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**2,761,000**	**29,979,000**	**2,761,000**
A09404	Medical and Laboratory Equipment				2,310,000	
A09407	Specific Consumables			962,000	7,769,000	962,000
A09408	Generic Consumables				2,310,000	
A09410	Life Saving Medical Supplies			1,799,000	17,590,000	1,799,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**19,245,000**	**19,245,000**	**12,188,000**
A09601	Plant and Machinery			19,245,000	19,245,000	12,188,000
1	Purchase of Plant and Machinery			1,500,000	19,245,000	12,188,000
872	One X-Ray Plant Digital (Fuji)			200,000		
873	One X-Ray Plant Portable 25 MA (O.T)			1,000,000		
874	One Anesthesia Machine/Ventilator			2,000,000		
876	One Dynamic Monitor			200,000		
877	One B.P Monitor for O.T			100,000		
878	One Ventilator			1,000,000		
879	One Ultra Sound Machine Color Doppler with all probes			4,500,000		
880	One Air Conditioner Split 1.5 Ton			165,000		
882	One Hemodialysis Machine Nipro			4,000,000		
883	One Dialyzer Re- Processor Machine			3,500,000		
939	One O T Table			750,000		
T15	Two air conditioners 1.5 Ton			330,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,435,000**	**11,094,000**	**3,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**					
A130	**TOTAL TRANSPORT**			**889,000**	**6,522,000**	**889,000**
A13001	Transport			889,000	6,522,000	889,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**2,226,000**	**2,226,000**	**2,226,000**
A13101	Machinery and Equipment			2,226,000	2,226,000	2,226,000
A132	**TOTAL FURNITURE AND FIXTURE**			**320,000**	**2,144,000**	**320,000**
A13201	Furniture and Fixture			320,000	2,144,000	320,000
A137	**TOTAL COMPUTER EQUIPMENT**				**202,000**	
A13701	Hardware				202,000	
DHQ HOSPITAL DHQ HOSPITAL SANGHAR				**436,507,000**	**536,300,000**	**456,918,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,199,000**	**91,688,000**	**136,647,000**
A011	**TOTAL PAY**		**124**	**124**	**68,824,000**	**37,786,000**	**68,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**49,168,000**	**20,075,000**	**48,957,000**
A01101	Total Basic Pay Of Officer		58	58	48,956,000	20,075,000	48,956,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	3,987,000		3,987,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E066	SENIOR W.M.O	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	7,749,000		7,749,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S349	SR. Resident Medical Officer	(BPS-18)	4	4	3,444,000		3,444,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
C050	CHEST SPECIALIST	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	9	9	6,139,000		6,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**						
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				20,075,000	
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		3,824,000
A01102	Personal pay				1,000		1,000
A01106	Total Pay of contract officer				211,000		
A119	ASSISTANT	(BPS-16)			211,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**19,656,000**	**17,711,000**	**19,656,000**
A01151	Total Basic Pay Other Staff		66	66	19,568,000	17,637,000	19,568,000
S053	SENIOR CLERK	(BPS-14)				17,637,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	1,359,000		1,359,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
C141	COMPUNDER / DRESSER	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**						
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
O053	OT ATTENDENT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,074,000
X001	XEN / MANAGER	(BPS-02)	11	11	2,953,000		2,953,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				88,000	74,000	88,000
A012	**TOTAL ALLOWANCES**				**51,375,000**	**53,902,000**	**68,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,191,000**	**53,718,000**	**67,850,000**
A01202	House Rent Allowance				1,820,000	2,173,000	2,173,000
A01203	Conveyance Allowance				2,539,000	2,686,000	2,686,000
A01207	Washing Allowance				84,000	9,000	9,000
A01208	Dress Allowance				421,000	404,000	404,000
A01217	Medical Allowance				1,232,000	1,249,000	1,249,000
A0121B	Health Professional Allowance				5,522,000	6,757,000	6,757,000
A0121E	Hard Work Allowance					242,000	242,000
A0121F	Causality Allowance				17,000	133,000	133,000
A01224	Entertainment Allowance				13,000	33,000	33,000
A0122P	Special Healthcare Allowance				806,000	1,153,000	1,153,000
A0122V	Nursing Professional Allowance				1,372,000	1,317,000	1,317,000
A01233	Unattractive Area Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,184,000	3,369,000	3,369,000
A0124S	Differential Allowance				6,797,000	7,336,000	7,336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**					
A0124X	Adhoc Relief Allowance 2023			10,414,000	11,486,000	11,486,000
A01251	Mess Allowance			1,082,000	1,037,000	1,037,000
A01252	Non Practising Allowance			100,000	225,000	225,000
A01257	RC Allowance			369,000	469,000	469,000
A0125E	Adhoc Relief Allowance-2024			8,687,000	9,373,000	9,373,000
A0125P	Ad-hoc Relief Allowance 2025				4,266,000	4,693,000
A01270	Others			6,728,000		13,705,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**184,000**	**184,000**
A01274	Medical Charges			184,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**15,943,000**	**14,102,000**	**15,943,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**110,000**	**110,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			103,000	103,000	103,000
A033	**TOTAL UTILITIES**			**1,990,000**	**149,000**	**1,990,000**
A03301	Gas			149,000	149,000	149,000
A03303	Electricity			1,841,000		1,841,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**566,000**	**566,000**	**566,000**
A03805	Travelling Allowance			56,000	56,000	56,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			494,000	494,000	494,000
A039	**TOTAL GENERAL**			**13,277,000**	**13,277,000**	**13,277,000**
A03901	Stationery			33,000	33,000	33,000
A03902	Printing and Publication			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03927	Purchase of Drug and Medicines			11,996,000	11,996,000	11,996,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**					
A03970	Others			1,092,000	1,092,000	1,092,000
1	Others			1,092,000	1,092,000	1,092,000
A09	**TOTAL PHYSICAL ASSETS**					**3,660,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**3,660,000**
A09601	Plant and Machinery					3,660,000
1	Purchase of Plant and Machinery					3,660,000
	OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR			**136,142,000**	**105,790,000**	**156,250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**473,356,000**	**340,472,000**	**503,235,000**
A011	**TOTAL PAY**		**493**	**493**	**251,211,000**	**139,917,000**	**251,296,000**
A011-1	**TOTAL PAY OF OFFICERS**		**208**	**208**	**166,966,000**	**83,840,000**	**167,041,000**
A01101	Total Basic Pay Of Officer		208	208	166,761,000	83,576,000	166,761,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	2	2	2,658,000		2,658,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	9,302,000		9,302,000
C078	CHIEF RMO	(BPS-19)	2	2	2,658,000		2,658,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	3	3	3,987,000		3,987,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	4	4	5,314,000		5,314,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	2	2	2,658,000		2,658,000
S354	SENIOR PEADITRICIAN	(BPS-19)	3	3	3,987,000		3,987,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	3	3	2,583,000		2,583,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	3	3	2,583,000		2,583,000
NO54	NEUROLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	2	2	1,722,000		1,722,000
P148	PSYCHIATRIST	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R060	RMO	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	37	37	31,861,000		31,861,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	2	2	1,722,000		1,722,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
A093	ANESTHETIST	(BPS-17)	2	2	1,364,000		1,364,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
C232	CMO	(BPS-17)	5	5	3,411,000		3,411,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
D072	DIETICIAN	(BPS-17)	1	1	681,000		681,000
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	681,000		681,000
I202	I.T ENGINEER	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	9	9	6,139,000		6,139,000
M069	MEDICAL OFFICER	(BPS-17)	16	16	10,913,000		10,913,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	18	12,278,000		12,278,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P040	PHYSIOTHERAPIST	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	8	8	5,458,000		5,458,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	83,576,000	850,000
S161	STAFF NURSE	(BPS-16)	35	35	14,871,000		14,871,000
A01102	Personal pay				191,000	264,000	280,000
A01106	Total Pay of contract officer				14,000		
A119	ASSISTANT	(BPS-16)			14,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**285**	**285**	**84,245,000**	**56,077,000**	**84,255,000**
A01151	Total Basic Pay Other Staff		285	285	84,142,000	55,970,000	84,142,000
L058	LIBRARIAN	(BPS-15)	1	1	464,000		464,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	55,970,000	1,310,000
C146	COMPUTER OPERATOR	(BPS-12)	8	8	3,067,000		3,067,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
B041	BIO MEDICAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D114	DISPENSER	(BPS-09)	18	18	6,114,000		6,114,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	679,000		679,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
H089	HOUSE KEEPER	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L157	LADY HEALTH WORKER	(BPS-09)	6	6	2,038,000		2,038,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	1	1	340,000		340,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	679,000		679,000
U017	UTILITIES TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
J055	JUNIOR STORE KEEPER	(BPS-07)	1	1	317,000		317,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,269,000		1,269,000
M049	MECHANIC	(BPS-07)	3	3	951,000		951,000
M098	MIDWIFE	(BPS-06)	11	11	3,363,000		3,363,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
X002	X-RAY ASSISTANT	(BPS-06)	1	1	306,000		306,000
C357	CENTRAL O2 TECHNICIAN	(BPS-05)	2	2	591,000		591,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	1,184,000		1,184,000
D161	DRIVER	(BPS-04)	5	5	1,423,000		1,423,000
E021	ELECTRICIAN	(BPS-04)	2	2	569,000		569,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
N032	NURSING ORDERLY	(BPS-04)	2	2	569,000		569,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
P168	PUMP OPERATOR	(BPS-04)	1	1	284,000		284,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	276,000		276,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	1	1	276,000		276,000
O053	OT ATTENDENT	(BPS-03)	5	5	1,383,000		1,383,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
S004	SANITARY INSPECTOR	(BPS-03)	2	2	553,000		553,000
T003	TAILOR MASTER	(BPS-03)	1	1	276,000		276,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	16	16	4,296,000		4,296,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,342,000		1,342,000
C167	COOK	(BPS-02)	3	3	807,000		807,000
C253	CLASS ROOM ATTENDENT	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
H064	HELPER	(BPS-02)	4	4	1,074,000		1,074,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
M038	MASALCHI	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	5	5	1,342,000		1,342,000
S008	SANITARY WORKER	(BPS-02)	45	45	12,083,000		12,083,000
W003	WARD BOY	(BPS-02)	6	6	1,611,000		1,611,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	39	39	10,473,000		10,473,000
G017	GATE KEEPER	(BPS-01)	3	3	791,000		791,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	13	13	3,429,000		3,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SQ0082	**DHQ HOSPITAL SHIKARPUR**						
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		528,000
S037	SECURITY GUARD	(BPS-01)	6	6	1,583,000		1,583,000
A01152	Personal pay				103,000	107,000	113,000
A012	**TOTAL ALLOWANCES**				**222,145,000**	**200,555,000**	**251,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**221,787,000**	**199,927,000**	**251,581,000**
A01201	Senior Post Allowance					3,000	3,000
A01202	House Rent Allowance				8,597,000	7,810,000	7,810,000
A01203	Conveyance Allowance				10,190,000	9,766,000	9,766,000
A01207	Washing Allowance				126,000	49,000	49,000
A01208	Dress Allowance				1,647,000	1,658,000	1,658,000
A01217	Medical Allowance				5,206,000	4,743,000	4,743,000
A0121B	Health Professional Allowance				28,398,000	27,147,000	27,147,000
A0121E	Hard Work Allowance					150,000	150,000
A0121F	Causality Allowance				125,000	100,000	100,000
A01224	Entertainment Allowance				64,000	43,000	43,000
A01226	Computer Allowance				16,000	4,000	4,000
A01228	Orderly Allowance				9,000	56,000	56,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	205,000	144,000
A0122P	Special Healthcare Allowance				5,734,000	5,698,000	5,698,000
A0122V	Nursing Professional Allowance				5,125,000	5,308,000	5,308,000
A01233	Unattractive Area Allowance				6,000	2,000	2,000
A01238	Charge Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				13,591,000	12,888,000	12,888,000
A0124S	Differential Allowance				29,955,000	27,692,000	27,692,000
A0124X	Adhoc Relief Allowance 2023				45,111,000	41,336,000	41,336,000
A01251	Mess Allowance				4,093,000	4,185,000	4,185,000
A01252	Non Practising Allowance				1,053,000	1,082,000	1,082,000
A01257	RC Allowance				231,000	112,000	112,000
A0125E	Adhoc Relief Allowance-2024				38,596,000	34,551,000	34,551,000
A0125P	Ad-hoc Relief Allowance 2025					15,337,000	16,871,000
A01270	Others				23,808,000		50,181,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**358,000**	**628,000**	**358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0082	**DHQ HOSPITAL SHIKARPUR**					
A01274	Medical Charges			358,000	628,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**156,595,000**	**156,595,000**	**94,737,000**
A032	**TOTAL COMMUNICATIONS**			**407,000**	**407,000**	**407,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			389,000	389,000	389,000
A033	**TOTAL UTILITIES**			**3,687,000**	**3,687,000**	**3,687,000**
A03301	Gas			855,000	855,000	855,000
A03305	POL for Generator			2,832,000	2,832,000	2,832,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,971,000**	**2,971,000**	**2,971,000**
A03805	Travelling Allowance			366,000	366,000	366,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,573,000	2,573,000	2,573,000
A039	**TOTAL GENERAL**			**149,530,000**	**149,530,000**	**87,672,000**
A03901	Stationery			88,000	88,000	88,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			626,000	626,000	626,000
A03927	Purchase of Drug and Medicines			69,930,000	69,930,000	69,930,000
A03970	Others			74,057,000	74,057,000	12,199,000
1	Others			12,199,000	12,199,000	12,199,000
271	Dialysis Center Shikarpur			61,858,000	61,858,000	
A03972	Expenditure on Diet of Patients			4,736,000	4,736,000	4,736,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	**70,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	**70,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0082	**DHQ HOSPITAL SHIKARPUR**					
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A05270	To Others					70,000,000
422	Dialysis Center Shikarpur					70,000,000
A09	**TOTAL PHYSICAL ASSETS**			**12,529,000**	**12,529,000**	**14,149,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**5,529,000**	**5,529,000**	**5,529,000**
A09407	Specific Consumables			1,384,000	1,384,000	1,384,000
A09410	Life Saving Medical Supplies			4,145,000	4,145,000	4,145,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**5,000,000**	**5,000,000**	**8,620,000**
A09601	Plant and Machinery			5,000,000	5,000,000	8,620,000
1	Purchase of Plant and Machinery			5,000,000	5,000,000	8,620,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**2,000,000**	**2,000,000**	
A09701	Furniture and fixtures			2,000,000	2,000,000	
001	Furniture and Fixtures			2,000,000	2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,762,000**	**1,762,000**	**1,762,000**
A130	**TOTAL TRANSPORT**			**625,000**	**625,000**	**625,000**
A13001	Transport			625,000	625,000	625,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**712,000**	**712,000**	**712,000**
A13101	Machinery and Equipment			712,000	712,000	712,000
A132	**TOTAL FURNITURE AND FIXTURE**			**425,000**	**425,000**	**425,000**

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SQ0082	**DHQ HOSPITAL SHIKARPUR**					
A13201	Furniture and Fixture			425,000	425,000	425,000
DHQ HOSPITAL SHIKARPUR				**644,242,000**	**512,258,000**	**683,883,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,570,000**	**73,678,000**	**89,938,000**
A011	**TOTAL PAY**		**76**	**76**	**38,835,000**	**30,721,000**	**38,903,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**25,477,000**	**17,677,000**	**25,534,000**
A01101	Total Basic Pay Of Officer		31	31	25,396,000	17,547,000	25,396,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E073	ECO CARDIOGRAPHIC	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
R060	RMO	(BPS-18)	4	4	3,444,000		3,444,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
W041	WOMEN MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				17,547,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,699,000		1,699,000
A01102	Personal pay				81,000	130,000	138,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**13,358,000**	**13,044,000**	**13,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**						
A01151	Total Basic Pay Other Staff		45	45	13,271,000	12,952,000	13,271,000
S053	SENIOR CLERK	(BPS-14)				12,952,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	4	4	1,359,000		1,359,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D162	DRIVER / AC DRIVER	(BPS-04)	1	1	284,000		284,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-03)	5	5	1,383,000		1,383,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	1	1	268,000		268,000
D012	DAIRY CLEANER	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S006	SANITARY MATE	(BPS-02)	8	8	2,149,000		2,149,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		807,000
W014	WATCHMAN	(BPS-02)	1	1	268,000		268,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**						
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				87,000	92,000	98,000
A012	**TOTAL ALLOWANCES**				**47,735,000**	**42,957,000**	**51,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,735,000**	**42,957,000**	**51,035,000**
A01202	House Rent Allowance				1,664,000	1,522,000	1,522,000
A01203	Conveyance Allowance				2,113,000	1,951,000	1,951,000
A01207	Washing Allowance				36,000	34,000	34,000
A01208	Dress Allowance				247,000	213,000	213,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,048,000	982,000	982,000
A0121B	Health Professional Allowance				5,746,000	5,383,000	5,383,000
A0121E	Hard Work Allowance					75,000	75,000
A0121F	Causality Allowance				33,000	8,000	8,000
A01224	Entertainment Allowance				11,000	6,000	6,000
A0122P	Special Healthcare Allowance				1,262,000	1,232,000	1,232,000
A0122V	Nursing Professional Allowance				861,000	750,000	750,000
A0124R	Ad-Hoc Relief Allowance-2022				3,080,000	2,774,000	2,774,000
A0124S	Differential Allowance				6,744,000	6,032,000	6,032,000
A0124X	Adhoc Relief Allowance 2023				10,440,000	9,324,000	9,324,000
A01251	Mess Allowance				600,000	511,000	511,000
A01252	Non Practising Allowance				222,000	167,000	167,000
A01257	RC Allowance				921,000	850,000	850,000
A0125E	Adhoc Relief Allowance-2024				8,721,000	7,675,000	7,675,000
A0125P	Ad-hoc Relief Allowance 2025					3,445,000	3,790,000
A01270	Others				3,963,000		7,733,000
A03	**TOTAL OPERATING EXPENSES**				**9,909,000**	**7,780,000**	**9,909,000**
A032	**TOTAL COMMUNICATIONS**				**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				32,000	32,000	32,000
A033	**TOTAL UTILITIES**				**2,152,000**	**23,000**	**2,152,000**
A03301	Gas				23,000	23,000	23,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**					
A03303	Electricity			2,129,000		2,129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**70,000**	**70,000**	**70,000**
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			52,000	52,000	52,000
A039	**TOTAL GENERAL**			**7,649,000**	**7,649,000**	**7,649,000**
A03901	Stationery			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03927	Purchase of Drug and Medicines			7,537,000	7,537,000	7,537,000
A03970	Others			74,000	74,000	74,000
1	Others			74,000	74,000	74,000
A09	**TOTAL PHYSICAL ASSETS**			**1,500,000**	**1,500,000**	**3,400,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000**	**1,500,000**	**3,400,000**
A09601	Plant and Machinery			1,500,000	1,500,000	3,400,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	3,400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**39,000**	**39,000**	**39,000**
A130	**TOTAL TRANSPORT**			**24,000**	**24,000**	**24,000**
A13001	Transport			24,000	24,000	24,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
GOVERNMENT HOSPITAL BAGARJI SUKKUR				**98,018,000**	**82,997,000**	**103,286,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**696,456,000**	**636,037,000**	**670,218,000**
A011	**TOTAL PAY**		**814**	**685**	**308,654,000**	**262,401,000**	**245,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**143**	**100**	**108,230,000**	**76,729,000**	**73,089,000**
A01101	Total Basic Pay Of Officer		143	100	107,230,000	76,729,000	73,089,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	1	2,658,000		1,329,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	5	5	6,644,000		6,644,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
A093	ANESTHETIST	(BPS-18)	3		2,583,000		
E042	ENT SPECIALIST	(BPS-18)	1		862,000		
E067	EYE SPECIALIST	(BPS-18)	1		862,000		
G053	GYNECOLOGIST	(BPS-18)	6	2	5,167,000		1,722,000
G060	GYNAECOLOGIST	(BPS-18)	1		862,000		
O030	OPHTHALMOLOGIST	(BPS-18)	4		3,444,000		
P020	PEDIATRICIAN	(BPS-18)	2	1	1,722,000		861,000
P037	PHYSICIAN	(BPS-18)	3		2,583,000		
P180	PAEDIATRICIAN	(BPS-18)	1		862,000		
R060	RMO	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	1	1,722,000		861,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	14	10	12,056,000		8,611,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4		3,444,000		
S251	SURGEON	(BPS-18)	2	1	1,722,000		861,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
C358	CASULTY MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	4	2	2,728,000		1,364,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	27	24	18,416,000		16,370,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	13	11	8,867,000		7,503,000
S605	SENIOR NURSE	(BPS-17)	7	5	4,774,000		3,410,000
W002	W MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	9	9	6,139,000		6,139,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	76,729,000	425,000
S161	STAFF NURSE	(BPS-16)	21	17	8,922,000		7,223,000
A01106	Total Pay of contract officer				1,000,000		
A119	ASSISTANT	(BPS-16)			1,000,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**671**	**585**	**200,424,000**	**185,672,000**	**172,108,000**
A01151	Total Basic Pay Other Staff		671	585	199,884,000	185,381,000	171,732,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	185,381,000	874,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,150,000		1,150,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,899,000		2,899,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	9	7	3,057,000		2,378,000
D114	DISPENSER	(BPS-09)	24	17	8,153,000		5,775,000
D116	DISPENSER / DRESSER	(BPS-09)	7	5	2,379,000		1,699,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
H004	HAEMO DIALYSIS	(BPS-09)	3		1,019,000		
H109	HEALTH TECHNICIAN	(BPS-09)	52	42	17,665,000		14,268,000
L007	LAB TECHNICIAN	(BPS-09)	5	3	1,698,000		1,019,000
L018	LADY HEALTH VISITOR	(BPS-09)	61	42	20,722,000		14,268,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
O017	OPERATION TH TECHNICIAN	(BPS-09)	3	1	1,019,000		340,000
O051	OT TECHNICIAN	(BPS-09)	4	1	1,359,000		340,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	4	3	1,359,000		1,019,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	2	1,019,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		317,000
H014	HATCHERY CLEANER	(BPS-07)	3	3	951,000		951,000
H116	HEALTH INSPECTOR	(BPS-07)	3	3	951,000		951,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	3	2,219,000		951,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	9	2	2,853,000		634,000
M098	MIDWIFE	(BPS-06)	79	61	24,153,000		18,650,000
S206	STORE KEEPER	(BPS-06)	4	2	1,223,000		612,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	1	1	297,000		297,000
C027	CARPENTER	(BPS-05)	1	1	297,000		297,000
E001	ECG ASSISTANT	(BPS-05)	2	2	591,000		591,000
O015	OIL MAN	(BPS-05)	1	1	297,000		297,000
O072	OPTHOLOMOGIST ASS	(BPS-05)	1	1	297,000		297,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	1	1	297,000		297,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	297,000		297,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	5	3	1,480,000		888,000
X002	X-RAY ASSISTANT	(BPS-05)	2	1	591,000		296,000
D161	DRIVER	(BPS-04)	14	14	3,986,000		3,986,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-04)	4	4	1,139,000		1,139,000
D313	DDO (B&E)	(BPS-03)	39	39	10,789,000		10,789,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	553,000		553,000
O053	OT ATTENDENT	(BPS-03)	5	5	1,383,000		1,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
A313	ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
A333	AYA / DAI	(BPS-02)	11	11	2,953,000		2,953,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-02)	44	44	11,815,000		11,815,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
D008	DAIE	(BPS-02)	21	21	5,639,000		5,639,000
D036	DENTAL ATTENDANT	(BPS-02)	3	3	807,000		807,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
E105	ECG ATTENDANT	(BPS-02)	2	2	537,000		537,000
F010	FEMALE ATTENDANT	(BPS-02)	2	2	537,000		537,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	50	50	13,426,000		13,426,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	46	46	12,352,000		12,352,000
S347	SANITARY PATROL	(BPS-02)	3	3	807,000		807,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	19	19	5,102,000		5,102,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	6	6	1,611,000		1,611,000
B004	BAHASHTI	(BPS-01)	1	1	264,000		264,000
C089	CHOWKIDAR	(BPS-01)	9	9	2,373,000		2,373,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
D008	DAIE	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	32	32	8,437,000		8,437,000
N003	NAIB QASID	(BPS-01)	7	7	1,845,000		1,845,000
S008	SANITARY WORKER	(BPS-01)	11	11	2,901,000		2,901,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	264,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**						
W007	WARD SERVANT MALE / FEMALE	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				376,000	291,000	376,000
A01156	Total Pay of contract staff				164,000		
S053	SENIOR CLERK	(BPS-14)			164,000		
A012	**TOTAL ALLOWANCES**				**387,802,000**	**373,636,000**	**425,021,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**387,802,000**	**373,062,000**	**425,021,000**
A01202	House Rent Allowance				17,553,000	17,214,000	17,214,000
A01203	Conveyance Allowance				20,596,000	20,227,000	20,227,000
A01207	Washing Allowance				208,000	188,000	188,000
A01208	Dress Allowance				1,321,000	1,421,000	1,421,000
A0120D	Integrated Allowance				501,000	415,000	415,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01217	Medical Allowance				11,453,000	10,925,000	10,925,000
A0121B	Health Professional Allowance				50,995,000	49,078,000	49,078,000
A0121E	Hard Work Allowance					92,000	92,000
A01224	Entertainment Allowance				28,000	21,000	21,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				357,000	386,000	386,000
A0122P	Special Healthcare Allowance				8,961,000	8,852,000	8,852,000
A0122V	Nursing Professional Allowance				4,008,000	4,509,000	4,509,000
A01239	Special Allowance				149,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022				24,857,000	23,386,000	23,386,000
A0124S	Differential Allowance				53,961,000	51,650,000	51,650,000
A0124X	Adhoc Relief Allowance 2023				84,003,000	79,988,000	79,988,000
A01251	Mess Allowance				1,908,000	2,281,000	2,281,000
A01252	Non Practising Allowance				258,000	283,000	283,000
A01257	RC Allowance				4,506,000	4,064,000	4,064,000
A0125E	Adhoc Relief Allowance-2024				71,758,000	67,822,000	67,822,000
A0125P	Ad-hoc Relief Allowance 2025					30,189,000	33,208,000
A01260	Ration Allowance				1,000		
A01270	Others				30,410,000	24,000	48,964,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**574,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**					
A01274	Medical Charges				208,000	
A01299	Others				366,000	
A03	**TOTAL OPERATING EXPENSES**			41,388,000	39,456,000	
A032	**TOTAL COMMUNICATIONS**			101,000	101,000	
A03201	Postage and Telegraph			23,000	23,000	
A03202	Telephone and Trunk call			78,000	78,000	
A033	**TOTAL UTILITIES**			1,991,000	59,000	
A03301	Gas			47,000	47,000	
A03302	Water			12,000	12,000	
A03303	Electricity			1,932,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			815,000	815,000	
A03805	Travelling Allowance			70,000	70,000	
A03806	Transportation of Goods			7,000	7,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			738,000	738,000	
A039	**TOTAL GENERAL**			38,481,000	38,481,000	
A03901	Stationery			52,000	52,000	
A03902	Printing and Publication			6,000	6,000	
A03905	Newspapers Periodicals and Books			5,000	5,000	
A03906	Uniforms and Protective Clothing			154,000	154,000	
A03927	Purchase of Drug and Medicines			36,875,000	36,875,000	
A03970	Others			1,389,000	1,389,000	
1	Others			1,389,000	1,389,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,100,000	

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**					
A05216	Fin. Assis. to the families of G. Serv. who expire				5,100,000	
A06	**TOTAL TRANSFERS**				18,615,000	
A061	**TOTAL SCHOLARSHIP**				18,615,000	
A06102	Others				18,615,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	82,000	
A130	**TOTAL TRANSPORT**			43,000	43,000	
A13001	Transport			43,000	43,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	20,000	
A13101	Machinery and Equipment			20,000	20,000	
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	
A13201	Furniture and Fixture			19,000	19,000	
DISTRICT HEALTH OFFICER SUKKUR				**737,926,000**	**699,290,000**	**670,218,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
SY0156	**EDO HEALTH (TH) SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,466,000**	**618,000**	**618,000**
A012	**TOTAL ALLOWANCES**			**2,466,000**	**618,000**	**618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,466,000**	**618,000**	**618,000**
A01202	House Rent Allowance			111,000	28,000	28,000
A01203	Conveyance Allowance			135,000	34,000	34,000
A01207	Washing Allowance			2,000	1,000	1,000
A01208	Dress Allowance			13,000	3,000	3,000
A0120D	Integrated Allowance			6,000	2,000	2,000
A01217	Medical Allowance			177,000	44,000	44,000
A0121B	Health Professional Allowance			768,000	192,000	192,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000		
A0122P	Special Healthcare Allowance			335,000	84,000	84,000
A0122V	Nursing Professional Allowance			57,000	14,000	14,000
A01239	Special Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			275,000	69,000	69,000
A0124S	Differential Allowance			579,000	145,000	145,000
EDO HEALTH (TH) SUKKUR				**2,466,000**	**618,000**	**618,000**

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**425,042,000**	**385,557,000**	**498,767,000**
A011	**TOTAL PAY**		**374**	**374**	**192,557,000**	**158,671,000**	**225,544,000**
A011-1	**TOTAL PAY OF OFFICERS**		**153**	**153**	**120,522,000**	**85,349,000**	**120,442,000**
A01101	Total Basic Pay Of Officer		153	153	120,334,000	85,330,000	120,334,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
S085	SENIOR OPHTHALMOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	7,974,000		7,974,000
C237	CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	2	2	1,722,000		1,722,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
C031	CASUALTY MEDICAL OFFICER	(BPS-18)	6	6	5,167,000		5,167,000

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
C078	CHIEF RMO	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,722,000		1,722,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P148	PSYCHIATRIST	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	24	24	20,667,000		20,667,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	5,458,000		5,458,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	35	35	23,874,000		23,874,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P148	PSYCHIATRIST	(BPS-17)	1	1	681,000		681,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,728,000		2,728,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	85,330,000	850,000
S161	STAFF NURSE	(BPS-16)	28	28	11,896,000		11,896,000
A01102	Personal pay				108,000	19,000	108,000
A01106	Total Pay of contract officer				80,000		
A119	ASSISTANT	(BPS-16)			80,000		

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073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**221**	**221**	**72,035,000**	**73,322,000**	**105,102,000**
A01151	Total Basic Pay Other Staff		221	221	64,785,000	73,175,000	104,946,000
L058	LIBRARIAN	(BPS-15)	1	1	464,000		752,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	437,000		708,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	73,175,000	1,416,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	383,000		620,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,536,000		4,108,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,761,000
I032	INSTRUCTOR	(BPS-10)	1	1	404,000		654,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D069	DIALYSIS TECH	(BPS-09)	4	4	1,359,000		2,202,000
D114	DISPENSER	(BPS-09)	1	1	340,000		551,000
D116	DISPENSER / DRESSER	(BPS-09)	20	20	6,795,000		11,008,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		551,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	340,000		551,000
H089	HOUSE KEEPER	(BPS-09)	1	1	340,000		551,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		551,000
O002	OCCASIONAL THERAPIST	(BPS-09)	1	1	340,000		551,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		551,000
R006	RADIOGRAPHER	(BPS-09)	1	1	340,000		551,000
D315	DENTAL ASSISTANT	(BPS-07)	2	2	633,000		1,025,000
D571	DIALYSIS ASSISTANT	(BPS-07)	2	2	633,000		1,025,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		1,025,000
O045	OPTHLAMIC TECHICIAN	(BPS-07)	1	1	317,000		514,000
R092	RECOVERY OFFICER	(BPS-07)	2	2	633,000		1,025,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
O020	OPERATION THEATER TECHNICIAN	(BPS-06)	2	2	612,000		991,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		496,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	2	2	591,000		957,000
E001	ECG ASSISTANT	(BPS-05)	3	3	889,000		1,440,000
E002	ECG TECHNICIAN	(BPS-05)	2	2	591,000		957,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	591,000		957,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	2	2	591,000		957,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	591,000		957,000
X002	X-RAY ASSISTANT	(BPS-05)	3	3	889,000		1,440,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,845,000
N032	NURSING ORDERLY	(BPS-04)	5	5	1,423,000		2,305,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		460,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	276,000		447,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	5	5	1,383,000		2,240,000
T003	TAILOR MASTER	(BPS-03)	1	1	276,000		447,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		1,307,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	1	1	268,000		434,000
B009	BARBER	(BPS-02)	1	1	268,000		434,000
C253	CLASS ROOM ATTENDENT	(BPS-02)	2	2	537,000		870,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		870,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		870,000
E105	ECG ATTENDANT	(BPS-02)	2	2	537,000		870,000
L004	LABORATORY ATTENDANT	(BPS-02)	5	5	1,342,000		2,174,000
N003	NAIB QASID	(BPS-02)	5	5	1,342,000		2,174,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	268,000		434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073101	**GENERAL HOSPITAL SERVICES**						
TX0096	**DHQ HOSPITAL THATTA**						
S008	SANITARY WORKER	(BPS-02)	40	40	10,741,000		17,400,000
W006	WARD SERVANT	(BPS-02)	42	42	11,277,000		18,269,000
X003	X-RAY ATTENDANT	(BPS-02)	4	4	1,074,000		1,740,000
B004	BAHASHTI	(BPS-01)	2	2	528,000		855,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,583,000		2,564,000
C167	COOK	(BPS-01)	2	2	528,000		855,000
G017	GATE KEEPER	(BPS-01)	3	3	791,000		1,281,000
M022	MALHI	(BPS-01)	2	2	528,000		855,000
A01152	Personal pay				104,000	147,000	156,000
A01156	Total Pay of contract staff				7,146,000		
S053	SENIOR CLERK	(BPS-14)			7,146,000		
A012	**TOTAL ALLOWANCES**				**232,485,000**	**226,886,000**	**273,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**232,061,000**	**225,984,000**	**272,799,000**
A01201	Senior Post Allowance				1,000	10,000	10,000
A01202	House Rent Allowance				8,622,000	8,449,000	8,449,000
A01203	Conveyance Allowance				11,315,000	11,349,000	11,349,000
A01207	Washing Allowance				140,000	56,000	56,000
A01208	Dress Allowance				1,225,000	1,306,000	1,306,000
A0120D	Integrated Allowance				165,000	113,000	113,000
A01217	Medical Allowance				5,583,000	5,442,000	5,442,000
A0121B	Health Professional Allowance				32,754,000	33,006,000	33,006,000
A0121E	Hard Work Allowance					294,000	294,000
A0121F	Causality Allowance				114,000	260,000	260,000
A01224	Entertainment Allowance				49,000	49,000	49,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				27,000	208,000	208,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	131,000	131,000
A0122P	Special Healthcare Allowance				6,966,000	7,418,000	7,418,000
A0122V	Nursing Professional Allowance				4,153,000	4,375,000	4,375,000
A0124R	Ad-Hoc Relief Allowance-2022				15,050,000	14,186,000	14,186,000
A0124S	Differential Allowance				32,116,000	30,727,000	30,727,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073101	**GENERAL HOSPITAL SERVICES**					
TX0096	**DHQ HOSPITAL THATTA**					
A0124X	Adhoc Relief Allowance 2023			48,865,000	47,274,000	47,274,000
A01251	Mess Allowance			3,236,000	3,425,000	3,425,000
A01252	Non Practising Allowance			413,000	500,000	500,000
A01257	RC Allowance			100,000	175,000	175,000
A0125E	Adhoc Relief Allowance-2024			40,824,000	39,620,000	39,620,000
A0125P	Ad-hoc Relief Allowance 2025				17,592,000	19,351,000
A01270	Others			20,274,000		45,056,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**424,000**	**902,000**	**424,000**
A01274	Medical Charges			424,000	902,000	424,000
A03	**TOTAL OPERATING EXPENSES**			**10,000,000**	**10,000,000**	
A039	**TOTAL GENERAL**			**10,000,000**	**10,000,000**	
A03970	Others			10,000,000	10,000,000	
TDC	DIALYSIS CENTER THATTA			10,000,000	10,000,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	**10,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	**10,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A05270	To Others					10,000,000
418	Dialysis Center Thatta					10,000,000
DHQ HOSPITAL THATTA				**435,042,000**	**397,357,000**	**508,767,000**

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
KQ2332	**JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,386,000**	**62,534,000**	**101,264,000**
A011	**TOTAL PAY**		**112**	**112**	**52,969,000**	**25,088,000**	**52,969,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**33,803,000**	**23,928,000**	**33,803,000**
A01101	Total Basic Pay Of Officer		47	47	33,803,000	23,928,000	33,803,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	7	7	4,774,000		4,774,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
KQ2332	**JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI**						
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
A119	ASSISTANT	(BPS-16)				23,928,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	8	8	3,399,000		3,399,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**19,166,000**	**1,160,000**	**19,166,000**
A01151	Total Basic Pay Other Staff		65	65	19,138,000	1,149,000	19,138,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	1,149,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	767,000		767,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	2	2	679,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
N056	NURSING ATTENDANT	(BPS-04)	2	2	569,000		569,000
D015	DARK ROOM ASSISTANT	(BPS-03)	2	2	553,000		553,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
KQ2332	**JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI**						
C089	CHOWKIDAR	(BPS-02)	4	4	1,074,000		1,074,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
L004	LABORATORY ATTENDANT	(BPS-02)	2	2	537,000		537,000
O053	OT ATTENDENT	(BPS-02)	2	2	537,000		537,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	6	6	1,611,000		1,611,000
A313	ATTENDANT	(BPS-01)	2	2	528,000		528,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	10	10	2,636,000		2,636,000
A01152	Personal pay				28,000	11,000	28,000
A012	**TOTAL ALLOWANCES**				**43,417,000**	**37,446,000**	**48,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,417,000**	**37,446,000**	**48,295,000**
A01202	House Rent Allowance				2,656,000	2,478,000	2,478,000
A01203	Conveyance Allowance				1,950,000	1,769,000	1,769,000
A01207	Washing Allowance				1,000	1,000	
A01208	Dress Allowance				310,000	288,000	288,000
A01217	Medical Allowance				753,000	680,000	680,000
A0121B	Health Professional Allowance				7,611,000	6,217,000	6,217,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122P	Special Healthcare Allowance				2,549,000	2,340,000	2,340,000
A0122V	Nursing Professional Allowance				1,000,000	931,000	931,000
A0124R	Ad-Hoc Relief Allowance-2022				2,269,000	2,120,000	2,120,000
A0124S	Differential Allowance				4,814,000	4,497,000	4,497,000
A0124X	Adhoc Relief Allowance 2023				7,421,000	6,868,000	6,868,000
A01251	Mess Allowance				800,000	744,000	744,000
A01252	Non Practising Allowance				61,000	144,000	144,000
A0125E	Adhoc Relief Allowance-2024				6,189,000	5,740,000	5,740,000
A0125P	Ad-hoc Relief Allowance 2025					2,623,000	2,885,000
A01270	Others				5,027,000		10,588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
KQ2332	**JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			21,095,000	19,806,000	20,995,000
A032	**TOTAL COMMUNICATIONS**			269,000	269,000	269,000
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and Trunk call			244,000	244,000	244,000
A033	**TOTAL UTILITIES**			3,534,000	2,245,000	3,534,000
A03302	Water			77,000	77,000	77,000
A03303	Electricity			1,289,000		1,289,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			725,000	725,000	725,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			675,000	675,000	675,000
A039	**TOTAL GENERAL**			16,567,000	16,567,000	16,467,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03907	Advertising & Publicity			100,000	100,000	
A03927	Purchase of Drug and Medicines			7,730,000	7,730,000	7,730,000
A03970	Others			3,829,000	3,829,000	3,829,000
1	Others			3,829,000	3,829,000	3,829,000
A03972	Expenditure on Diet of Patients			4,843,000	4,843,000	4,843,000
A09	**TOTAL PHYSICAL ASSETS**			1,177,000	1,177,000	1,177,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,177,000	1,177,000	1,177,000
A09407	Specific Consumables			1,177,000	1,177,000	1,177,000

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073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073102 DISTRICT HEADQUARTER HOSPITALS					
KQ2332 JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI					
JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI			**118,658,000**	**83,517,000**	**123,436,000**

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**641,259,000**	**455,122,000**	**742,149,000**
A011	**TOTAL PAY**		**979**	**979**	**387,708,000**	**179,695,000**	**387,708,000**
A011-1	**TOTAL PAY OF OFFICERS**		**334**	**334**	**222,657,000**	**124,872,000**	**222,657,000**
A01101	Total Basic Pay Of Officer		334	334	222,657,000	124,872,000	222,657,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	1,365,000		1,365,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,169,000		1,169,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	1,169,000		1,169,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,340,000		2,340,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,169,000		1,169,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	14	14	16,372,000		16,372,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	1	1	1,169,000		1,169,000
C078	CHIEF RMO	(BPS-19)	3	3	3,508,000		3,508,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,169,000		1,169,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,169,000		1,169,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,169,000		1,169,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,169,000		1,169,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	1,169,000		1,169,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,340,000		2,340,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,169,000		1,169,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,169,000		1,169,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,169,000		1,169,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,169,000		1,169,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,169,000		1,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
S301	SR. ENT SPECIALIST	(BPS-19)	1	1	1,169,000		1,169,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	1,169,000		1,169,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,169,000		1,169,000
A093	ANESTHETIST	(BPS-18)	2	2	1,517,000		1,517,000
C022	CARDIOLOGIST	(BPS-18)	1	1	758,000		758,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	758,000		758,000
C087	CHILD SPECIALIST	(BPS-18)	1	1	758,000		758,000
D038	DENTAL SURGEON	(BPS-18)	1	1	758,000		758,000
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	758,000		758,000
E042	ENT SPECIALIST	(BPS-18)	1	1	758,000		758,000
E067	EYE SPECIALIST	(BPS-18)	1	1	758,000		758,000
G053	GYNECOLOGIST	(BPS-18)	3	3	2,273,000		2,273,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	758,000		758,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	6	6	4,546,000		4,546,000
NO54	NEUROLOGIST	(BPS-18)	1	1	758,000		758,000
O030	OPHTHALMOLOGIST	(BPS-18)	3	3	2,273,000		2,273,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	758,000		758,000
P014	PATHOLOGIST	(BPS-18)	1	1	758,000		758,000
P020	PEDIATRICIAN	(BPS-18)	1	1	758,000		758,000
P037	PHYSICIAN	(BPS-18)	2	2	1,517,000		1,517,000
P148	PSYCHIATRIST	(BPS-18)	1	1	758,000		758,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	758,000		758,000
R007	RADIOLOGIST	(BPS-18)	1	1	758,000		758,000
R060	RMO	(BPS-18)	1	1	758,000		758,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,515,000		1,515,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	13	13	9,851,000		9,851,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	34	34	25,765,000		25,765,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	7	7	5,305,000		5,305,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	758,000		758,000
S251	SURGEON	(BPS-18)	2	2	1,515,000		1,515,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	758,000		758,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	758,000		758,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	758,000		758,000
U010	UROLOGIST	(BPS-18)	1	1	758,000		758,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	599,000		599,000
A093	ANESTHETIST	(BPS-17)	2	2	1,200,000		1,200,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-17)	1	1	599,000		599,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,401,000		2,401,000
C232	CMO	(BPS-17)	1	1	599,000		599,000
C233	CWMO	(BPS-17)	1	1	599,000		599,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,800,000		1,800,000
D072	DIETICIAN	(BPS-17)	1	1	599,000		599,000
H150	HUMAN RESOURCE MANAGER	(BPS-17)	1	1	599,000		599,000
I202	I.T ENGINEER	(BPS-17)	1	1	599,000		599,000
M068	MEDICAL OFFCR M / F	(BPS-17)	32	32	19,208,000		19,208,000
M069	MEDICAL OFFICER	(BPS-17)	9	9	5,403,000		5,403,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	57	57	34,214,000		34,214,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	599,000		599,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	12	12	7,203,000		7,203,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,802,000		1,802,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	124,872,000	374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	374,000		374,000
S161	STAFF NURSE	(BPS-16)	67	67	25,412,000		25,412,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**645**	**645**	**165,051,000**	**54,823,000**	**165,051,000**
A01151	Total Basic Pay Other Staff		645	645	164,820,000	54,665,000	164,820,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	384,000		384,000
S053	SENIOR CLERK	(BPS-14)	2	2	769,000	54,665,000	769,000
C146	COMPUTER OPERATOR	(BPS-12)	10	10	3,374,000		3,374,000
B041	BIO MEDICAL TECHNICIAN	(BPS-11)	3	3	955,000		955,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,913,000		1,913,000
P010	PARCHI CLERK	(BPS-11)	3	3	955,000		955,000
U017	UTILITIES TECHNICIAN	(BPS-11)	3	3	955,000		955,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	1,195,000		1,195,000
D040	DENTAL TECHNICIAN	(BPS-09)	13	13	3,886,000		3,886,000
D114	DISPENSER	(BPS-09)	9	9	2,691,000		2,691,000
D156	DRESSER / DISPENSER	(BPS-09)	30	30	8,967,000		8,967,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	899,000		899,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	1	1	299,000		299,000
H105	HOMODYLSIS TECH	(BPS-09)	2	2	598,000		598,000
H109	HEALTH TECHNICIAN	(BPS-09)	80	80	18,587,000		18,587,000
L004	LABORATORY ATTENDANT	(BPS-09)	2	2	598,000		598,000
L007	LAB TECHNICIAN	(BPS-09)	6	6	1,794,000		1,794,000
L018	LADY HEALTH VISITOR	(BPS-09)	12	12	3,589,000		3,589,000
L098	LEPROSY TECHNICIAN	(BPS-09)	2	2	598,000		598,000
L157	LADY HEALTH WORKER	(BPS-09)	2	2	598,000		598,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	5	5	1,495,000		1,495,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	299,000		299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
O051	OT TECHNICIAN	(BPS-09)	5	5	1,495,000		1,495,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	2	2	598,000		598,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	3	899,000		899,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	1,495,000		1,495,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,395,000		1,395,000
L098	LEPROSY TECHNICIAN	(BPS-07)	1	1	279,000		279,000
M049	MECHANIC	(BPS-07)	3	3	838,000		838,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	279,000		279,000
D156	DRESSER / DISPENSER	(BPS-06)	1	1	269,000		269,000
J055	JUNIOR STORE KEEPER	(BPS-06)	1	1	269,000		269,000
M098	MIDWIFE	(BPS-06)	54	54	14,529,000		14,529,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	3	3	807,000		807,000
R006	RADIOGRAPHER	(BPS-06)	1	1	269,000		269,000
S101	SENIOR STORE KEEPER	(BPS-06)	2	2	540,000		540,000
C357	CENTRAL O2 TECHNICIAN	(BPS-05)	2	2	521,000		521,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	261,000		261,000
N032	NURSING ORDERLY	(BPS-05)	2	2	521,000		521,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	521,000		521,000
S206	STORE KEEPER	(BPS-05)	1	1	261,000		261,000
T022	TELEPHONE OPERATOR	(BPS-05)	4	4	1,042,000		1,042,000
D161	DRIVER	(BPS-04)	8	8	2,005,000		2,005,000
E021	ELECTRICIAN	(BPS-04)	2	2	501,000		501,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	5	5	1,253,000		1,253,000
P162	PUMP DRIVER	(BPS-04)	1	1	250,000		250,000
P168	PUMP OPERATOR	(BPS-04)	1	1	250,000		250,000
A313	ATTENDANT	(BPS-03)	22	22	5,355,000		5,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	242,000		242,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	242,000		242,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	1	1	242,000		242,000
P061	PLUMBER	(BPS-03)	1	1	242,000		242,000
S004	SANITARY INSPECTOR	(BPS-03)	2	2	487,000		487,000
T003	TAILOR MASTER	(BPS-03)	1	1	242,000		242,000
W006	WARD SERVANT	(BPS-03)	48	48	11,684,000		11,684,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	242,000		242,000
A313	ATTENDANT	(BPS-02)	6	6	1,418,000		1,418,000
A333	AYA / DAI	(BPS-02)	21	21	4,963,000		4,963,000
B004	BAHASHTI	(BPS-02)	1	1	236,000		236,000
B015	BEAREAR	(BPS-02)	1	1	236,000		236,000
C089	CHOWKIDAR	(BPS-02)	48	48	11,342,000		11,342,000
C167	COOK	(BPS-02)	4	4	944,000		944,000
D008	DAIE	(BPS-02)	2	2	472,000		472,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	236,000		236,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	472,000		472,000
N003	NAIB QASID	(BPS-02)	45	45	10,633,000		10,633,000
S008	SANITARY WORKER	(BPS-02)	67	67	15,833,000		15,833,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	236,000		236,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	236,000		236,000
X004	X-RAY TECHNICIAN	(BPS-02)	2	2	472,000		472,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,392,000		1,392,000
D008	DAIE	(BPS-01)	4	4	927,000		927,000
G017	GATE KEEPER	(BPS-01)	3	3	697,000		697,000
M022	MALHI	(BPS-01)	27	27	6,264,000		6,264,000
N003	NAIB QASID	(BPS-01)	2	2	464,000		464,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
DD0084	**DHQ HOSPITAL DADU**						
S008	SANITARY WORKER	(BPS-01)	7	7	1,624,000		1,624,000
A01152	Personal pay				231,000	158,000	231,000
A012	**TOTAL ALLOWANCES**				**253,551,000**	**275,427,000**	**354,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**252,760,000**	**274,254,000**	**353,650,000**
A01201	Senior Post Allowance				7,000	2,000	2,000
A01202	House Rent Allowance				8,276,000	10,448,000	10,448,000
A01203	Conveyance Allowance				10,898,000	14,246,000	14,246,000
A01207	Washing Allowance				32,000	29,000	29,000
A01208	Dress Allowance				1,304,000	2,338,000	2,338,000
A01210	Risk Allowance					49,000	49,000
A01217	Medical Allowance				5,092,000	5,865,000	5,865,000
A0121B	Health Professional Allowance				38,345,000	47,279,000	47,279,000
A0121F	Causality Allowance				125,000	100,000	100,000
A0121N	Personal Allowance					21,000	21,000
A01224	Entertainment Allowance				29,000	26,000	26,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				492,000	123,000	123,000
A0122N	Special Conveyance Allowance to Disbaled Employees				78,000	194,000	194,000
A0122P	Special Healthcare Allowance				9,434,000	12,528,000	12,528,000
A0122V	Nursing Professional Allowance				4,392,000	7,671,000	7,671,000
A01239	Special Allowance				8,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				14,750,000	16,561,000	16,561,000
A0124S	Differential Allowance				30,981,000	34,656,000	34,656,000
A0124X	Adhoc Relief Allowance 2023				47,912,000	53,155,000	53,155,000
A01251	Mess Allowance				3,413,000	6,064,000	6,064,000
A01252	Non Practising Allowance				739,000	161,000	161,000
A01257	RC Allowance				258,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024				39,639,000	43,057,000	43,057,000
A0125P	Ad-hoc Relief Allowance 2025					19,411,000	21,352,000
A01260	Ration Allowance				2,000		
A01270	Others				36,535,000	40,000	77,495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**791,000**	**1,173,000**	**791,000**
A01274	Medical Charges				791,000	1,173,000	791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073102 DISTRICT HEADQUARTER HOSPITALS					
DD0084 DHQ HOSPITAL DADU					
DHQ HOSPITAL DADU			**641,259,000**	**455,122,000**	**742,149,000**

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
GO0068	**DHQ HOSPITAL GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**260,630,000**	**199,924,000**	**300,031,000**
A011	**TOTAL PAY**		**313**	**313**	**147,995,000**	**78,128,000**	**148,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**129**	**129**	**93,706,000**	**47,119,000**	**93,788,000**
A01101	Total Basic Pay Of Officer		129	129	93,706,000	47,042,000	93,706,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	2,658,000		2,658,000
A038	ADDITIONAL CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C233	CWMO	(BPS-19)	1	1	1,330,000		1,330,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	3	3	2,583,000		2,583,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
D283	DY.THO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
D284	DY.THO (PREVENTIVE)	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E066	SENIOR W.M.O	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
G068	GENERAL SURGEON	(BPS-18)	1	1	862,000		862,000
N043	NEURO SURGEON	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	3	3	2,583,000		2,583,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
GO0068	**DHQ HOSPITAL GHOTKI**						
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P148	PSYCHIATRIST	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R060	RMO	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	8	8	6,889,000		6,889,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	2,583,000		2,583,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	5,458,000		5,458,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	3,411,000		3,411,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-17)	1	1	681,000		681,000
S561	SONOLOGIST	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	7	7	4,774,000		4,774,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	8	8	5,458,000		5,458,000
A119	ASSISTANT	(BPS-16)				47,042,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	36	36	15,296,000		15,296,000
A01102	Personal pay					77,000	82,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
GO0068	**DHQ HOSPITAL GHOTKI**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**184**	**54,289,000**	**31,009,000**	**54,289,000**
A01151	Total Basic Pay Other Staff		184	184	54,214,000	30,949,000	54,214,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	30,949,000	874,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
P010	PARCHI CLERK	(BPS-11)	4	4	1,449,000		1,449,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D069	DIALYSIS TECH	(BPS-09)	2	2	679,000		679,000
D114	DISPENSER	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	14	14	4,756,000		4,756,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	1,019,000		1,019,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
M098	MIDWIFE	(BPS-06)	8	8	2,445,000		2,445,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	4	4	1,223,000		1,223,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	306,000		306,000
N032	NURSING ORDERLY	(BPS-05)	2	2	591,000		591,000
S206	STORE KEEPER	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
E021	ELECTRICIAN	(BPS-04)	2	2	569,000		569,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	4	4	1,139,000		1,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
GO0068	**DHQ HOSPITAL GHOTKI**						
A313	ATTENDANT	(BPS-03)	10	10	2,766,000		2,766,000
F011	FEMALE WARD SERVANT	(BPS-03)	5	5	1,383,000		1,383,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
W006	WARD SERVANT	(BPS-03)	15	15	4,150,000		4,150,000
A333	AYA / DAI	(BPS-02)	4	4	1,074,000		1,074,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,074,000		1,074,000
C167	COOK	(BPS-02)	3	3	807,000		807,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
F011	FEMALE WARD SERVANT	(BPS-02)	4	4	1,074,000		1,074,000
N003	NAIB QASID	(BPS-02)	6	6	1,611,000		1,611,000
S008	SANITARY WORKER	(BPS-02)	12	12	3,222,000		3,222,000
W006	WARD SERVANT	(BPS-02)	12	12	3,222,000		3,222,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,054,000		1,054,000
M022	MALHI	(BPS-01)	7	7	1,845,000		1,845,000
N003	NAIB QASID	(BPS-01)	5	5	1,318,000		1,318,000
S008	SANITARY WORKER	(BPS-01)	8	8	2,110,000		2,110,000
S037	SECURITY GUARD	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				75,000	60,000	75,000
A012	**TOTAL ALLOWANCES**				**112,635,000**	**121,796,000**	**151,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**111,562,000**	**120,434,000**	**150,880,000**
A01202	House Rent Allowance				3,786,000	4,515,000	4,515,000
A01203	Conveyance Allowance				5,499,000	6,550,000	6,550,000
A01207	Washing Allowance				5,000	4,000	4,000
A01208	Dress Allowance				1,272,000	1,516,000	1,516,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
GO0068	**DHQ HOSPITAL GHOTKI**					
A0120D	Integrated Allowance			11,000	13,000	13,000
A01217	Medical Allowance			2,570,000	2,949,000	2,949,000
A0121B	Health Professional Allowance			13,673,000	17,543,000	17,543,000
A0121F	Causality Allowance			38,000	42,000	42,000
A01224	Entertainment Allowance			16,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees				254,000	254,000
A0122P	Special Healthcare Allowance			2,435,000	3,622,000	3,622,000
A0122V	Nursing Professional Allowance			4,168,000	4,890,000	4,890,000
A01239	Special Allowance				66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022			6,400,000	7,017,000	7,017,000
A0124S	Differential Allowance			13,882,000	15,377,000	15,377,000
A0124X	Adhoc Relief Allowance 2023			22,048,000	23,738,000	23,738,000
A01251	Mess Allowance			3,282,000	3,912,000	3,912,000
A01252	Non Practising Allowance			211,000	181,000	181,000
A01257	RC Allowance			89,000	58,000	58,000
A0125E	Adhoc Relief Allowance-2024			18,204,000	19,559,000	19,559,000
A0125P	Ad-hoc Relief Allowance 2025				8,615,000	9,477,000
A01270	Others			13,973,000		29,584,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,073,000**	**1,362,000**	**1,074,000**
A01274	Medical Charges			1,073,000	1,361,000	1,073,000
A01289	Teaching Allowance				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**117,009,000**	**113,239,000**	**117,009,000**
A032	**TOTAL COMMUNICATIONS**			**190,000**	**190,000**	**190,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			184,000	184,000	184,000
A033	**TOTAL UTILITIES**			**18,220,000**	**9,450,000**	**18,220,000**
A03301	Gas			213,000	213,000	213,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			8,770,000		8,770,000
A03305	POL for Generator			9,182,000	9,182,000	9,182,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
GO0068	**DHQ HOSPITAL GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,918,000	4,918,000	4,918,000
A03805	Travelling Allowance			330,000	330,000	330,000
A03806	Transportation of Goods			330,000	330,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,258,000	4,258,000	4,258,000
A039	**TOTAL GENERAL**			93,681,000	98,681,000	93,681,000
A03901	Stationery			498,000	498,000	498,000
A03902	Printing and Publication			321,000	321,000	321,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			1,314,000	1,314,000	1,314,000
A03927	Purchase of Drug and Medicines			85,884,000	85,884,000	85,884,000
A03970	Others			1,731,000	6,731,000	1,731,000
1	Others			1,731,000	1,731,000	1,731,000
140	Dialysis Center Ghotki				5,000,000	
A03972	Expenditure on Diet of Patients			3,911,000	3,911,000	3,911,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	10,000,000
A052	**TOTAL GRANTS-DOMESTIC**				600,000	10,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A05270	To Others					10,000,000
431	Dialysis Center Ghotki					10,000,000
A09	**TOTAL PHYSICAL ASSETS**			4,261,000	4,261,000	2,761,000
A094	**TOTAL OTHER STORES AND STOCKS**			2,761,000	2,761,000	2,761,000
A09407	Specific Consumables			962,000	962,000	962,000
A09410	Life Saving Medical Supplies			1,799,000	1,799,000	1,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
GO0068	**DHQ HOSPITAL GHOTKI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000**	**1,500,000**	
A09601	Plant and Machinery			1,500,000	1,500,000	
1	Purchase of Plant and Machinery			1,500,000	1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,175,000**	**2,175,000**	**2,175,000**
A130	**TOTAL TRANSPORT**			**781,000**	**781,000**	**781,000**
A13001	Transport			781,000	781,000	781,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**801,000**	**801,000**	**801,000**
A13101	Machinery and Equipment			801,000	801,000	801,000
A132	**TOTAL FURNITURE AND FIXTURE**			**593,000**	**593,000**	**593,000**
A13201	Furniture and Fixture			593,000	593,000	593,000
DHQ HOSPITAL GHOTKI				**384,075,000**	**320,199,000**	**431,976,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**919,930,000**	**790,594,000**	**815,686,000**
A011	**TOTAL PAY**		**1048**	**779**	**438,860,000**	**324,787,000**	**289,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**254**	**133**	**203,508,000**	**170,018,000**	**102,359,000**
A01101	Total Basic Pay Of Officer		254	133	203,156,000	170,018,000	102,354,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	12	4	15,947,000		5,316,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	7	2	9,302,000		2,658,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	7	7	9,302,000		9,302,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	8	4	10,631,000		5,316,000
T107	TALUKA HEALTH OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
A093	ANESTHETIST	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	7		6,028,000		
O036	ORTHOPEDIC SURGEON	(BPS-18)	1		862,000		
P037	PHYSICIAN	(BPS-18)	1		862,000		
P180	PAEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2		1,722,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	18	8	15,500,000		6,889,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	11	4	9,472,000		3,444,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	7		6,028,000		
S251	SURGEON	(BPS-18)	1		862,000		
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	2	2,047,000		1,365,000
D038	DENTAL SURGEON	(BPS-17)	7	4	4,774,000		2,728,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**						
M069	MEDICAL OFFICER	(BPS-17)	120	65	81,852,000		44,337,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	8	9,550,000		5,457,000
O030	OPHTHALMOLOGIST	(BPS-17)	1		681,000		
S605	SENIOR NURSE	(BPS-17)	4	4	2,728,000		2,728,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				170,018,000	
S161	STAFF NURSE	(BPS-16)	13	13	5,523,000		5,523,000
A01102	Personal pay				5,000		5,000
A01106	Total Pay of contract officer				347,000		
A119	ASSISTANT	(BPS-16)			347,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**794**	**646**	**235,352,000**	**154,769,000**	**186,803,000**
A01151	Total Basic Pay Other Staff		794	646	233,723,000	153,066,000	184,998,000
S053	SENIOR CLERK	(BPS-14)				153,066,000	
A409	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	11	11	3,986,000		3,986,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	1	679,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	7	6	2,379,000		2,039,000
D114	DISPENSER	(BPS-09)	43	32	14,606,000		10,870,000
D116	DISPENSER / DRESSER	(BPS-09)	46	34	15,626,000		11,550,000
E002	ECG TECHNICIAN	(BPS-09)	3		1,019,000		
H109	HEALTH TECHNICIAN	(BPS-09)	92	34	31,252,000		11,550,000
H111	HAKEEM	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	19	9	6,455,000		3,058,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	1	1,019,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**						
O051	OT TECHNICIAN	(BPS-09)	2		679,000		
X004	X-RAY TECHNICIAN	(BPS-09)	11	9	3,737,000		3,058,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	1,269,000		1,269,000
L003	LABORATORY ASSISTANT	(BPS-07)	8	4	2,536,000		1,268,000
D290	DAWASAZ	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-06)	58	19	17,732,000		5,809,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	297,000		297,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2		591,000		
S206	STORE KEEPER	(BPS-05)	1		297,000		
D161	DRIVER	(BPS-04)	13	13	3,702,000		3,702,000
A313	ATTENDANT	(BPS-03)	21	21	5,808,000		5,808,000
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	553,000		553,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-03)	1	1	276,000		276,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	55	55	15,214,000		15,214,000
A313	ATTENDANT	(BPS-02)	2	2	537,000		537,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-02)	58	58	15,575,000		15,575,000
C167	COOK	(BPS-02)	8	8	2,149,000		2,149,000
D008	DAIE	(BPS-02)	11	11	2,953,000		2,953,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		537,000
D309	DAWAKOOB	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	68	68	18,260,000		18,260,000
S008	SANITARY WORKER	(BPS-02)	60	60	16,112,000		16,112,000
S347	SANITARY PATROL	(BPS-02)	4	4	1,074,000		1,074,000
V004	VALVE MAN	(BPS-02)	1	1	268,000		268,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073102	**DISTRICT HEADQUARTER HOSPITALS**						
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**						
C089	CHOWKIDAR	(BPS-01)	40	40	10,547,000		10,547,000
D008	DAIE	(BPS-01)	38	38	10,020,000		10,020,000
M022	MALHI	(BPS-01)	33	33	8,701,000		8,701,000
N003	NAIB QASID	(BPS-01)	5	5	1,318,000		1,318,000
S008	SANITARY WORKER	(BPS-01)	44	44	11,602,000		11,602,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				1,629,000	1,703,000	1,805,000
A012	**TOTAL ALLOWANCES**				**481,070,000**	**465,807,000**	**526,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**480,467,000**	**465,056,000**	**526,109,000**
A01202	House Rent Allowance				17,531,000	17,756,000	17,756,000
A01203	Conveyance Allowance				21,864,000	22,026,000	22,026,000
A01207	Washing Allowance				160,000	130,000	130,000
A01208	Dress Allowance				800,000	819,000	819,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				4,000	4,000	4,000
A0120R	Prison Allowance					32,000	
A01217	Medical Allowance				11,719,000	11,064,000	11,064,000
A0121B	Health Professional Allowance				65,265,000	70,222,000	70,222,000
A0121E	Hard Work Allowance					638,000	638,000
A0121F	Causality Allowance				442,000	431,000	431,000
A01224	Entertainment Allowance				117,000	101,000	101,000
A0122N	Special Conveyance Allowance to Disbaled Employees				647,000	1,050,000	1,050,000
A0122P	Special Healthcare Allowance				13,449,000	15,333,000	15,333,000
A0122V	Nursing Professional Allowance				3,332,000	3,362,000	3,362,000
A01238	Charge Allowance				3,000	4,000	3,000
A01239	Special Allowance				13,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				31,329,000	29,263,000	29,263,000
A0124S	Differential Allowance				67,596,000	63,626,000	63,626,000
A0124X	Adhoc Relief Allowance 2023				103,540,000	97,963,000	97,963,000
A01251	Mess Allowance				1,974,000	1,975,000	1,975,000
A01252	Non Practising Allowance				4,208,000	4,105,000	4,105,000
A01257	RC Allowance				8,599,000	8,083,000	8,083,000
A0125E	Adhoc Relief Allowance-2024				86,968,000	80,837,000	80,837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073102	**DISTRICT HEADQUARTER HOSPITALS**					
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**					
A0125P	Ad-hoc Relief Allowance 2025				36,213,000	39,834,000
A01270	Others			40,896,000	5,000	57,470,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**603,000**	**751,000**	**415,000**
A01274	Medical Charges			415,000	751,000	415,000
A01289	Teaching Allowance			188,000		
A03	**TOTAL OPERATING EXPENSES**			**31,627,000**	**31,627,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**71,000**	**71,000**	
A03806	Transportation of Goods			71,000	71,000	
A039	**TOTAL GENERAL**			**31,556,000**	**31,556,000**	
A03927	Purchase of Drug and Medicines			31,556,000	31,556,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**8,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**8,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,100,000	
A09	**TOTAL PHYSICAL ASSETS**			**5,190,000**	**5,190,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**5,190,000**	**5,190,000**	
A09408	Generic Consumables			5,190,000	5,190,000	
HEALTH CENTRES (DHO) NAUSHAHRO FEROZE				**956,747,000**	**835,511,000**	**815,686,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0468	**MS TALUKA HOSPITAL BAKRANI @ AREJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,532,000**	**37,580,000**	**67,282,000**
A011	**TOTAL PAY**		**69**	**69**	**35,682,000**	**13,229,000**	**35,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**25,909,000**	**10,318,000**	**25,909,000**
A01101	Total Basic Pay Of Officer		37	37	25,909,000	10,318,000	25,909,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	862,000		862,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	7	4,774,000		4,774,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				10,318,000	
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		3,824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0468	**MS TALUKA HOSPITAL BAKRANI @ AREJA**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**9,773,000**	**2,911,000**	**9,773,000**
A01151	Total Basic Pay Other Staff		32	32	9,773,000	2,911,000	9,773,000
S053	SENIOR CLERK	(BPS-14)				2,911,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	1,019,000		1,019,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A012	**TOTAL ALLOWANCES**				**20,850,000**	**24,351,000**	**31,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,850,000**	**24,351,000**	**31,600,000**
A01202	House Rent Allowance				948,000	1,225,000	1,225,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
LN0468	**MS TALUKA HOSPITAL BAKRANI @ AREJA**					
A01203	Conveyance Allowance			962,000	1,446,000	1,446,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			39,000	321,000	321,000
A0120D	Integrated Allowance			30,000	34,000	34,000
A01217	Medical Allowance			432,000	610,000	610,000
A0121B	Health Professional Allowance			3,993,000	4,626,000	4,626,000
A0121E	Hard Work Allowance				333,000	333,000
A0121F	Causality Allowance			19,000	72,000	72,000
A01224	Entertainment Allowance			6,000	4,000	3,000
A01226	Computer Allowance			9,000	1,000	1,000
A0122P	Special Healthcare Allowance			1,215,000	1,201,000	1,201,000
A0122V	Nursing Professional Allowance			125,000	1,036,000	1,036,000
A0124R	Ad-Hoc Relief Allowance-2022			997,000	1,176,000	1,176,000
A0124S	Differential Allowance			2,136,000	2,543,000	2,543,000
A0124X	Adhoc Relief Allowance 2023			3,160,000	3,821,000	3,821,000
A01251	Mess Allowance			100,000	829,000	829,000
A01252	Non Practising Allowance			178,000	148,000	125,000
A01257	RC Allowance			492,000	450,000	450,000
A0125E	Adhoc Relief Allowance-2024			2,594,000	3,103,000	3,103,000
A0125P	Ad-hoc Relief Allowance 2025				1,370,000	1,507,000
A01270	Others			3,413,000		7,136,000
MS TALUKA HOSPITAL BAKRANI @ AREJA				**56,532,000**	**37,580,000**	**67,282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0386	**TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				64,637,000	56,968,000	76,853,000
A011	**TOTAL PAY**		61	61	30,032,000	15,320,000	30,032,000
A011-1	**TOTAL PAY OF OFFICERS**		27	27	19,677,000	11,989,000	19,677,000
A01101	Total Basic Pay Of Officer		27	27	19,677,000	11,989,000	19,677,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				11,989,000	
S161	STAFF NURSE	(BPS-16)	6	6	2,549,000		2,549,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0386	**TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**10,355,000**	**3,331,000**	**10,355,000**
A01151	Total Basic Pay Other Staff		34	34	10,355,000	3,331,000	10,355,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	3,331,000	437,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	1,019,000		1,019,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-04)	2	2	569,000		569,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	1	1	276,000		276,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0386	**TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR**					
A012	**TOTAL ALLOWANCES**			**34,605,000**	**41,648,000**	**46,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,210,000**	**40,254,000**	**46,426,000**
A01202	House Rent Allowance			848,000	1,020,000	1,020,000
A01203	Conveyance Allowance			947,000	1,178,000	1,178,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			182,000	211,000	211,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A0120L	Hard Area Allowance @ 50% of Running Bas			12,993,000	16,715,000	16,715,000
A01217	Medical Allowance			451,000	545,000	545,000
A0121B	Health Professional Allowance			2,809,000	3,607,000	3,607,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				114,000	114,000
A0122P	Special Healthcare Allowance			840,000	1,081,000	1,081,000
A0122V	Nursing Professional Allowance			588,000	681,000	681,000
A01233	Unattractive Area Allowance			13,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,135,000	1,302,000	1,302,000
A0124S	Differential Allowance			2,450,000	2,863,000	2,863,000
A0124X	Adhoc Relief Allowance 2023			3,756,000	4,368,000	4,368,000
A01251	Mess Allowance			470,000	544,000	544,000
A01252	Non Practising Allowance			75,000	75,000	75,000
A01257	RC Allowance			588,000	611,000	611,000
A0125E	Adhoc Relief Allowance-2024			3,193,000	3,664,000	3,664,000
A0125P	Ad-hoc Relief Allowance 2025				1,656,000	1,822,000
A01270	Others			2,856,000		6,006,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**395,000**	**1,394,000**	**395,000**
A01274	Medical Charges			395,000	1,394,000	395,000
A03	**TOTAL OPERATING EXPENSES**			**27,657,000**	**27,616,000**	**27,657,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**81,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0386	**TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR**					
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			65,000	65,000	65,000
A033	**TOTAL UTILITIES**			**2,986,000**	**2,945,000**	**2,986,000**
A03301	Gas			161,000	161,000	161,000
A03302	Water			161,000	161,000	161,000
A03303	Electricity			41,000		41,000
A03305	POL for Generator			2,623,000	2,623,000	2,623,000
A039	**TOTAL GENERAL**			**24,590,000**	**24,590,000**	**24,590,000**
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			180,000	180,000	180,000
A03927	Purchase of Drug and Medicines			21,876,000	21,876,000	21,876,000
A03970	Others			2,432,000	2,432,000	2,432,000
1	Others			2,432,000	2,432,000	2,432,000
A09	**TOTAL PHYSICAL ASSETS**			**1,500,000**	**1,500,000**	**3,400,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000**	**1,500,000**	**3,400,000**
A09601	Plant and Machinery			1,500,000	1,500,000	3,400,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	3,400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**336,000**	**336,000**	**336,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**336,000**	**336,000**	**336,000**
A13201	Furniture and Fixture			336,000	336,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
MX0386 TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR					
TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR			**94,130,000**	**86,420,000**	**108,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**149,765,000**	**116,562,000**	**167,210,000**
A011	**TOTAL PAY**		**172**	**172**	**81,202,000**	**47,277,000**	**81,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**62**	**62**	**48,809,000**	**18,758,000**	**48,748,000**
A01101	Total Basic Pay Of Officer		62	62	48,748,000	18,758,000	48,748,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C233	CWMO	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
D241	DERMOTOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	9,550,000		9,550,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	18,758,000	425,000
S161	STAFF NURSE	(BPS-16)	8	8	3,399,000		3,399,000
A01106	Total Pay of contract officer				61,000		
A119	ASSISTANT	(BPS-16)			61,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**110**	**110**	**32,393,000**	**28,519,000**	**32,441,000**
A01151	Total Basic Pay Other Staff		110	110	32,311,000	28,396,000	32,311,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	28,396,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	767,000		767,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	9	9	3,057,000		3,057,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**						
O019	OPERATION THEATER ATTENDANT	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D315	DENTAL ASSISTANT	(BPS-07)	2	2	633,000		633,000
L003	LABORATORY ASSISTANT	(BPS-07)	3	3	951,000		951,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	3	3	889,000		889,000
E002	ECG TECHNICIAN	(BPS-05)	1	1	297,000		297,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	591,000		591,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	2	2	591,000		591,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	591,000		591,000
X002	X-RAY ASSISTANT	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
M098	MIDWIFE	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		276,000
A313	ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		537,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
E105	ECG ATTENDANT	(BPS-02)	2	2	537,000		537,000
L004	LABORATORY ATTENDANT	(BPS-02)	6	6	1,611,000		1,611,000
O018	OPERATION THEATER ASSISTANT	(BPS-02)	2	2	537,000		537,000
O053	OT ATTENDENT	(BPS-02)	2	2	537,000		537,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	1	1	268,000		268,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	268,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**						
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	8	8	2,149,000		2,149,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	5	5	1,318,000		1,318,000
P161	PUMP CLEANER	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,845,000		1,845,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				82,000	123,000	130,000
A012	**TOTAL ALLOWANCES**				**68,563,000**	**69,285,000**	**86,021,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,319,000**	**69,041,000**	**85,777,000**
A01202	House Rent Allowance				2,654,000	2,871,000	2,871,000
A01203	Conveyance Allowance				3,475,000	3,661,000	3,661,000
A01207	Washing Allowance				1,000	2,000	1,000
A01208	Dress Allowance				305,000	364,000	364,000
A0120D	Integrated Allowance				56,000	55,000	55,000
A01217	Medical Allowance				1,790,000	1,797,000	1,797,000
A0121B	Health Professional Allowance				8,589,000	10,173,000	10,173,000
A01224	Entertainment Allowance				1,000		
A0122P	Special Healthcare Allowance				1,614,000	2,125,000	2,125,000
A0122V	Nursing Professional Allowance				1,025,000	1,215,000	1,215,000
A0124R	Ad-Hoc Relief Allowance-2022				4,160,000	4,336,000	4,336,000
A0124S	Differential Allowance				9,052,000	9,274,000	9,274,000
A0124X	Adhoc Relief Allowance 2023				14,060,000	14,291,000	14,291,000
A01251	Mess Allowance				785,000	937,000	937,000
A01252	Non Practising Allowance				50,000	13,000	13,000
A01257	RC Allowance				750,000	717,000	717,000
A0125E	Adhoc Relief Allowance-2024				12,122,000	11,961,000	11,961,000
A0125P	Ad-hoc Relief Allowance 2025					5,249,000	5,774,000
A01270	Others				7,830,000		16,212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			244,000	244,000	244,000
A01274	Medical Charges			244,000	244,000	244,000
A03	**TOTAL OPERATING EXPENSES**			58,601,000	58,601,000	58,601,000
A032	**TOTAL COMMUNICATIONS**			73,000	73,000	73,000
A03201	Postage and Telegraph			28,000	28,000	28,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			2,164,000	2,164,000	2,164,000
A03301	Gas			100,000	100,000	100,000
A03305	POL for Generator			2,064,000	2,064,000	2,064,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,340,000	1,340,000	1,340,000
A03805	Travelling Allowance			160,000	160,000	160,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,180,000	1,180,000	1,180,000
A039	**TOTAL GENERAL**			55,024,000	55,024,000	55,024,000
A03901	Stationery			171,000	171,000	171,000
A03902	Printing and Publication			126,000	126,000	126,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			364,000	364,000	364,000
A03919	Payments to other for Service Rendered			9,983,000	9,983,000	9,983,000
A03927	Purchase of Drug and Medicines			40,260,000	40,260,000	40,260,000
A03970	Others			607,000	607,000	607,000
1	Others			607,000	607,000	607,000
A03972	Expenditure on Diet of Patients			3,494,000	3,494,000	3,494,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**					
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			8,171,000	8,171,000	9,771,000
A094	**TOTAL OTHER STORES AND STOCKS**			5,171,000	5,171,000	5,171,000
A09407	Specific Consumables			699,000	699,000	699,000
A09408	Generic Consumables			2,795,000	2,795,000	2,795,000
A09410	Life Saving Medical Supplies			1,677,000	1,677,000	1,677,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			2,000,000	2,000,000	4,600,000
A09601	Plant and Machinery			2,000,000	2,000,000	4,600,000
1	Purchase of Plant and Machinery			2,000,000	2,000,000	4,600,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,000,000	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,335,000	1,335,000	1,335,000
A130	**TOTAL TRANSPORT**			364,000	364,000	364,000
A13001	Transport			364,000	364,000	364,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			607,000	607,000	607,000
A13101	Machinery and Equipment			607,000	607,000	607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**					
A132	**TOTAL FURNITURE AND FIXTURE**			**364,000**	**364,000**	**364,000**
A13201	Furniture and Fixture			364,000	364,000	364,000
MS TALUKA HOSPITAL M/BATHORO SAJWAL				**217,872,000**	**185,269,000**	**236,917,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0110	**MS TALUKA HOSPITAL SIJAWAL SAJWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**228,517,000**	**197,125,000**	**259,875,000**
A011	**TOTAL PAY**		**243**	**243**	**118,438,000**	**79,719,000**	**118,260,000**
A011-1	**TOTAL PAY OF OFFICERS**		**103**	**103**	**77,692,000**	**43,237,000**	**77,514,000**
A01101	Total Basic Pay Of Officer		103	103	77,514,000	43,237,000	77,514,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C233	CWMO	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0110	**MS TALUKA HOSPITAL SIJAWAL SAJWAL**						
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	8	8	6,889,000		6,889,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	25	25	17,052,000		17,052,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,728,000		2,728,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	8	8	5,458,000		5,458,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	43,237,000	425,000
S161	STAFF NURSE	(BPS-16)	20	20	8,498,000		8,498,000
A01106	Total Pay of contract officer				178,000		
A119	ASSISTANT	(BPS-16)			178,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**	**140**	**40,746,000**	**36,482,000**	**40,746,000**
A01151	Total Basic Pay Other Staff		140	140	40,712,000	36,451,000	40,712,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	36,451,000	437,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	2,379,000		2,379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0110	**MS TALUKA HOSPITAL SIJAWAL SAJWAL**						
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
H005	HAEMO DIALYSIS TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		317,000
D571	DIALYSIS ASSISTANT	(BPS-07)	2	2	633,000		633,000
L003	LABORATORY ASSISTANT	(BPS-07)	3	3	951,000		951,000
O045	OPTHLAMIC TECHICIAN	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
O019	OPERATION THEATER ATTENDANT	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	3	3	889,000		889,000
E002	ECG TECHNICIAN	(BPS-05)	2	2	591,000		591,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	2	591,000		591,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	1	1	297,000		297,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	591,000		591,000
X002	X-RAY ASSISTANT	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	1	1	276,000		276,000
P061	PLUMBER	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	6	6	1,611,000		1,611,000
A333	AYA / DAI	(BPS-02)	7	7	1,879,000		1,879,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0110	**MS TALUKA HOSPITAL SIJAWAL SAJWAL**						
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		537,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
E105	ECG ATTENDANT	(BPS-02)	2	2	537,000		537,000
L004	LABORATORY ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	537,000		537,000
O053	OT ATTENDENT	(BPS-02)	1	1	268,000		268,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		807,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	268,000		268,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	16	16	4,296,000		4,296,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
P161	PUMP CLEANER	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	11	11	2,901,000		2,901,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				34,000	31,000	34,000
A012	**TOTAL ALLOWANCES**				**110,079,000**	**117,406,000**	**141,615,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**109,591,000**	**116,597,000**	**141,127,000**
A01201	Senior Post Allowance				5,000	1,000	1,000
A01202	House Rent Allowance				4,291,000	4,918,000	4,918,000
A01203	Conveyance Allowance				5,555,000	6,080,000	6,080,000
A01208	Dress Allowance				639,000	832,000	832,000
A0120D	Integrated Allowance				45,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0110	**MS TALUKA HOSPITAL SIJAWAL SAJWAL**					
A01217	Medical Allowance			2,732,000	2,889,000	2,889,000
A0121B	Health Professional Allowance			14,604,000	16,479,000	16,479,000
A01224	Entertainment Allowance			24,000	25,000	25,000
A01228	Orderly Allowance			139,000	35,000	35,000
A0122N	Special Conveyance Allowance to Disbaled Employees			125,000	169,000	169,000
A0122P	Special Healthcare Allowance			3,438,000	4,089,000	4,089,000
A0122V	Nursing Professional Allowance			2,294,000	2,977,000	2,977,000
A0124R	Ad-Hoc Relief Allowance-2022			6,734,000	7,309,000	7,309,000
A0124S	Differential Allowance			14,445,000	15,549,000	15,549,000
A0124X	Adhoc Relief Allowance 2023			22,438,000	24,073,000	24,073,000
A01251	Mess Allowance			1,581,000	2,123,000	2,123,000
A01252	Non Practising Allowance			100,000	75,000	75,000
A01257	RC Allowance			225,000	56,000	56,000
A0125E	Adhoc Relief Allowance-2024			18,936,000	20,034,000	20,034,000
A0125P	Ad-hoc Relief Allowance 2025				8,846,000	9,731,000
A01270	Others			11,241,000		23,645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**488,000**	**809,000**	**488,000**
A01274	Medical Charges			488,000	809,000	488,000
A03	**TOTAL OPERATING EXPENSES**			**203,690,000**	**203,690,000**	**193,690,000**
A032	**TOTAL COMMUNICATIONS**			**148,000**	**148,000**	**148,000**
A03201	Postage and Telegraph			59,000	59,000	59,000
A03202	Telephone and Trunk call			89,000	89,000	89,000
A033	**TOTAL UTILITIES**			**5,653,000**	**5,653,000**	**5,653,000**
A03301	Gas			150,000	150,000	150,000
A03305	POL for Generator			5,503,000	5,503,000	5,503,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,520,000**	**2,520,000**	**2,520,000**
A03805	Travelling Allowance			160,000	160,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0110	**MS TALUKA HOSPITAL SIJAWAL SAJWAL**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,360,000	2,360,000	2,360,000
A039	**TOTAL GENERAL**			**195,369,000**	**195,369,000**	**185,369,000**
A03901	Stationery			239,000	239,000	239,000
A03902	Printing and Publication			126,000	126,000	126,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			546,000	546,000	546,000
A03919	Payments to other for Service Rendered			33,275,000	33,275,000	33,275,000
A03927	Purchase of Drug and Medicines			120,787,000	120,787,000	120,787,000
A03970	Others			12,426,000	12,426,000	2,426,000
1	Others			2,426,000	2,426,000	2,426,000
DCS	DIALYSIS CENTER SUJAWAL			10,000,000	10,000,000	
A03972	Expenditure on Diet of Patients			27,951,000	27,951,000	27,951,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**10,000,000**
A052	**TOTAL GRANTS-DOMESTIC**					**10,000,000**
A05270	To Others					10,000,000
413	Dialysis Center Sujawal					10,000,000
A09	**TOTAL PHYSICAL ASSETS**			**7,269,000**	**7,269,000**	**12,197,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**7,269,000**	**7,269,000**	**7,269,000**
A09407	Specific Consumables			1,398,000	1,398,000	1,398,000
A09408	Generic Consumables			2,097,000	2,097,000	2,097,000
A09410	Life Saving Medical Supplies			3,774,000	3,774,000	3,774,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**4,928,000**
A09601	Plant and Machinery					4,928,000
1	Purchase of Plant and Machinery					4,928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0110	**MS TALUKA HOSPITAL SIJAWAL SAJWAL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,729,000**	**2,729,000**	**2,729,000**
A130	**TOTAL TRANSPORT**			**607,000**	**607,000**	**607,000**
A13001	Transport			607,000	607,000	607,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,213,000**	**1,213,000**	**1,213,000**
A13101	Machinery and Equipment			1,213,000	1,213,000	1,213,000
A132	**TOTAL FURNITURE AND FIXTURE**			**909,000**	**909,000**	**909,000**
A13201	Furniture and Fixture			909,000	909,000	909,000
MS TALUKA HOSPITAL SIJAWAL SAJWAL				**442,205,000**	**410,813,000**	**478,491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0111	**MS TALUKA HOSPITAL JATI SAJWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**127,371,000**	**85,261,000**	**134,887,000**
A011	**TOTAL PAY**		**151**	**151**	**69,681,000**	**34,290,000**	**69,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**39,610,000**	**13,505,000**	**39,525,000**
A01101	Total Basic Pay Of Officer		48	48	39,525,000	13,505,000	39,525,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C233	CWMO	(BPS-19)	1	1	1,330,000		1,330,000
D241	DERMOTOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0111	**MS TALUKA HOSPITAL JATI SAJWAL**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	13,505,000	425,000
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01106	Total Pay of contract officer				85,000		
A119	ASSISTANT	(BPS-16)			85,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**103**	**30,071,000**	**20,785,000**	**30,084,000**
A01151	Total Basic Pay Other Staff		103	103	30,048,000	20,751,000	30,048,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	20,751,000	437,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
D315	DENTAL ASSISTANT	(BPS-07)	2	2	633,000		633,000
L003	LABORATORY ASSISTANT	(BPS-07)	3	3	951,000		951,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0111	**MS TALUKA HOSPITAL JATI SAJWAL**						
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	1	1	297,000		297,000
E002	ECG TECHNICIAN	(BPS-05)	2	2	591,000		591,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	297,000		297,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	2	2	591,000		591,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	591,000		591,000
X002	X-RAY ASSISTANT	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		276,000
A313	ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	2	2	537,000		537,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		537,000
E105	ECG ATTENDANT	(BPS-02)	2	2	537,000		537,000
L004	LABORATORY ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	537,000		537,000
O053	OT ATTENDENT	(BPS-02)	2	2	537,000		537,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	1	1	268,000		268,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	268,000		268,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	8	8	2,149,000		2,149,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SL0111	**MS TALUKA HOSPITAL JATI SAJWAL**						
C167	COOK	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	5	5	1,318,000		1,318,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,845,000		1,845,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
S347	SANITARY PATROL	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				23,000	34,000	36,000
A012	**TOTAL ALLOWANCES**				**57,690,000**	**50,971,000**	**65,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,471,000**	**49,752,000**	**64,059,000**
A01202	House Rent Allowance				2,171,000	2,002,000	2,002,000
A01203	Conveyance Allowance				2,753,000	2,499,000	2,499,000
A01208	Dress Allowance				270,000	318,000	318,000
A0120D	Integrated Allowance				45,000	31,000	31,000
A01217	Medical Allowance				1,520,000	1,292,000	1,292,000
A0121B	Health Professional Allowance				6,480,000	6,407,000	6,407,000
A0121F	Causality Allowance				42,000	11,000	11,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122P	Special Healthcare Allowance				1,049,000	1,178,000	1,178,000
A0122V	Nursing Professional Allowance				872,000	1,025,000	1,025,000
A0124R	Ad-Hoc Relief Allowance-2022				3,526,000	3,103,000	3,103,000
A0124S	Differential Allowance				7,810,000	6,845,000	6,845,000
A0124X	Adhoc Relief Allowance 2023				11,951,000	10,604,000	10,604,000
A01251	Mess Allowance				682,000	804,000	804,000
A01252	Non Practising Allowance				125,000	137,000	137,000
A01257	RC Allowance				383,000	744,000	744,000
A0125E	Adhoc Relief Allowance-2024				10,218,000	8,827,000	8,827,000
A0125P	Ad-hoc Relief Allowance 2025					3,919,000	4,311,000
A01270	Others				6,568,000		13,915,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,219,000**	**1,219,000**	**1,219,000**
A01274	Medical Charges				1,219,000	1,219,000	1,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0111	**MS TALUKA HOSPITAL JATI SAJWAL**					
A03	**TOTAL OPERATING EXPENSES**			58,601,000	58,601,000	58,601,000
A032	**TOTAL COMMUNICATIONS**			73,000	73,000	73,000
A03201	Postage and Telegraph			28,000	28,000	28,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			2,164,000	2,164,000	2,164,000
A03301	Gas			100,000	100,000	100,000
A03305	POL for Generator			2,064,000	2,064,000	2,064,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,340,000	1,340,000	1,340,000
A03805	Travelling Allowance			160,000	160,000	160,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,180,000	1,180,000	1,180,000
A039	**TOTAL GENERAL**			55,024,000	55,024,000	55,024,000
A03901	Stationery			171,000	171,000	171,000
A03902	Printing and Publication			126,000	126,000	126,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			364,000	364,000	364,000
A03919	Payments to other for Service Rendered			9,983,000	9,983,000	9,983,000
A03927	Purchase of Drug and Medicines			40,260,000	40,260,000	40,260,000
A03970	Others			607,000	607,000	607,000
1	Others			607,000	607,000	607,000
A03972	Expenditure on Diet of Patients			3,494,000	3,494,000	3,494,000
A09	**TOTAL PHYSICAL ASSETS**			11,171,000	11,171,000	9,259,000
A094	**TOTAL OTHER STORES AND STOCKS**			5,171,000	5,171,000	5,171,000
A09407	Specific Consumables			699,000	699,000	699,000
A09408	Generic Consumables			2,795,000	2,795,000	2,795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SL0111	**MS TALUKA HOSPITAL JATI SAJWAL**					
A09410	Life Saving Medical Supplies			1,677,000	1,677,000	1,677,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**5,000,000**	**5,000,000**	**4,088,000**
A09601	Plant and Machinery			5,000,000	5,000,000	4,088,000
1	Purchase of Plant and Machinery			5,000,000	5,000,000	4,088,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,335,000**	**1,335,000**	**1,335,000**
A130	**TOTAL TRANSPORT**			**364,000**	**364,000**	**364,000**
A13001	Transport			364,000	364,000	364,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**607,000**	**607,000**	**607,000**
A13101	Machinery and Equipment			607,000	607,000	607,000
A132	**TOTAL FURNITURE AND FIXTURE**			**364,000**	**364,000**	**364,000**
A13201	Furniture and Fixture			364,000	364,000	364,000
MS TALUKA HOSPITAL JATI SAJWAL				**198,478,000**	**156,368,000**	**204,082,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**194,338,000**	**169,583,000**	**209,059,000**
A011	**TOTAL PAY**		**166**	**166**	**87,993,000**	**66,751,000**	**88,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**74**	**74**	**60,794,000**	**49,473,000**	**60,902,000**
A01101	Total Basic Pay Of Officer		74	74	60,794,000	49,371,000	60,794,000
C057	CHIEF DENTAL SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	3,987,000		3,987,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
E042	ENT SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1	1	1,330,000		1,330,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
D278	DDO TALUKA HEALTH OFFICER CURATIVE	(BPS-18)	1	1	862,000		862,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**						
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,722,000		1,722,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	21	21	14,324,000		14,324,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				49,371,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01102	Personal pay					102,000	108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**27,199,000**	**17,278,000**	**27,199,000**
A01151	Total Basic Pay Other Staff		92	92	27,120,000	17,278,000	27,120,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	17,278,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	7	7	2,379,000		2,379,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**						
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	6	6	1,611,000		1,611,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	18	18	4,834,000		4,834,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				79,000		79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**					
A012	**TOTAL ALLOWANCES**			**106,345,000**	**102,832,000**	**120,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**106,345,000**	**102,832,000**	**120,958,000**
A01201	Senior Post Allowance			16,000	14,000	14,000
A01202	House Rent Allowance			4,284,000	4,192,000	4,192,000
A01203	Conveyance Allowance			4,756,000	4,667,000	4,667,000
A01207	Washing Allowance			82,000	99,000	99,000
A01208	Dress Allowance			279,000	343,000	343,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			2,229,000	2,120,000	2,120,000
A0121B	Health Professional Allowance			18,271,000	18,147,000	18,147,000
A0121F	Causality Allowance			163,000	208,000	208,000
A01224	Entertainment Allowance			41,000	29,000	29,000
A01228	Orderly Allowance			313,000	278,000	278,000
A0122N	Special Conveyance Allowance to Disbaled Employees			116,000	362,000	194,000
A0122P	Special Healthcare Allowance			5,463,000	5,560,000	5,560,000
A0122V	Nursing Professional Allowance			925,000	1,133,000	1,133,000
A0124R	Ad-Hoc Relief Allowance-2022			6,200,000	6,035,000	6,035,000
A0124S	Differential Allowance			13,371,000	12,814,000	12,814,000
A0124X	Adhoc Relief Allowance 2023			20,355,000	19,400,000	19,400,000
A01251	Mess Allowance			708,000	874,000	874,000
A01252	Non Practising Allowance			325,000	278,000	278,000
A01257	RC Allowance			3,404,000	3,245,000	3,245,000
A0125E	Adhoc Relief Allowance-2024			16,649,000	15,912,000	15,912,000
A0125P	Ad-hoc Relief Allowance 2025				7,111,000	7,822,000
A01270	Others			8,384,000		17,583,000
A03	**TOTAL OPERATING EXPENSES**			**68,228,000**	**65,987,000**	**68,228,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**58,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A033	**TOTAL UTILITIES**			**4,535,000**	**2,294,000**	**4,535,000**
A03301	Gas			293,000	293,000	293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**					
A03303	Electricity			2,241,000		2,241,000
A03305	POL for Generator			2,001,000	2,001,000	2,001,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,113,000	2,113,000	2,113,000
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,430,000	1,430,000	1,430,000
A039	**TOTAL GENERAL**			61,522,000	61,522,000	61,522,000
A03901	Stationery			183,000	183,000	183,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			125,000	125,000	125,000
A03927	Purchase of Drug and Medicines			57,173,000	57,173,000	57,173,000
A03970	Others			968,000	968,000	968,000
1	Others			968,000	968,000	968,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			4,555,000	4,555,000	5,683,000
A094	**TOTAL OTHER STORES AND STOCKS**			4,555,000	4,555,000	4,555,000
A09407	Specific Consumables			962,000	962,000	962,000
A09410	Life Saving Medical Supplies			3,593,000	3,593,000	3,593,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,128,000**
A09601	Plant and Machinery					1,128,000
1	Purchase of Plant and Machinery					1,128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,764,000**	**1,764,000**	**1,764,000**
A130	**TOTAL TRANSPORT**			**1,103,000**	**1,103,000**	**1,103,000**
A13001	Transport			1,103,000	1,103,000	1,103,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**551,000**	**551,000**	**551,000**
A13101	Machinery and Equipment			551,000	551,000	551,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	**110,000**
A13201	Furniture and Fixture			110,000	110,000	110,000
MS TALUKA HOSPITAL MATLI BADIN				**268,885,000**	**242,489,000**	**284,734,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0130	**MATERNITY HOME MAATLI (MS Taluka) BADIN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,879,000**	**3,549,000**	**5,670,000**
A011	**TOTAL PAY**	**4**	**4**	**2,728,000**	**1,165,000**	**2,728,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**2,728,000**	**1,165,000**	**2,728,000**
A01101	Total Basic Pay Of Officer	4	4	2,728,000	1,165,000	2,728,000
M073	MEDICAL OFFICER MALE / FEMALE (BPS-17)	4	4	2,728,000		2,728,000
A119	ASSISTANT (BPS-16)				1,165,000	
A012	**TOTAL ALLOWANCES**			**3,151,000**	**2,384,000**	**2,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,151,000**	**2,384,000**	**2,942,000**
A01202	House Rent Allowance			130,000	111,000	111,000
A01203	Conveyance Allowance			149,000	125,000	125,000
A01217	Medical Allowance			55,000	46,000	46,000
A0121B	Health Professional Allowance			846,000	712,000	712,000
A0122P	Special Healthcare Allowance			297,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022			153,000	114,000	114,000
A0124S	Differential Allowance			323,000	241,000	241,000
A0124X	Adhoc Relief Allowance 2023			466,000	338,000	338,000
A01257	RC Allowance			92,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			373,000	256,000	256,000
A0125P	Ad-hoc Relief Allowance 2025				116,000	128,000
A01270	Others			267,000		546,000
A03	**TOTAL OPERATING EXPENSES**			**8,533,000**	**7,754,000**	**8,533,000**
A033	**TOTAL UTILITIES**			**1,946,000**	**1,167,000**	**1,946,000**
A03303	Electricity			779,000		779,000
A03305	POL for Generator			1,167,000	1,167,000	1,167,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,001,000**	**1,001,000**	**1,001,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0130	**MATERNITY HOME MAATLI (MS Taluka) BADIN**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,001,000	1,001,000	1,001,000
A039	**TOTAL GENERAL**			5,586,000	5,586,000	5,586,000
A03901	Stationery			121,000	121,000	121,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03927	Purchase of Drug and Medicines			4,840,000	4,840,000	4,840,000
A03970	Others			551,000	551,000	551,000
1	Others			551,000	551,000	551,000
A09	**TOTAL PHYSICAL ASSETS**			1,500,000	1,500,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	
A09601	Plant and Machinery			1,500,000	1,500,000	
1	Purchase of Plant and Machinery			1,500,000	1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			331,000	331,000	331,000
A130	**TOTAL TRANSPORT**			222,000	222,000	222,000
A13001	Transport			222,000	222,000	222,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			56,000	56,000	56,000
A13101	Machinery and Equipment			56,000	56,000	56,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
MATERNITY HOME MAATLI (MS Taluka) BADIN				**16,243,000**	**13,134,000**	**14,534,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,072,000**	**79,277,000**	**128,037,000**
A011	**TOTAL PAY**		**136**	**136**	**66,308,000**	**30,871,000**	**66,162,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**40,798,000**	**17,783,000**	**40,643,000**
A01101	Total Basic Pay Of Officer		49	49	40,643,000	17,783,000	40,643,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
D278	DDO TALUKA HEALTH OFFICER CURATIVE	(BPS-18)	1	1	862,000		862,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**						
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	6	6	5,167,000		5,167,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,722,000		1,722,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				17,783,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01106	Total Pay of contract officer				~~155,000~~		
A119	ASSISTANT	(BPS-16)			155,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**87**	**~~25,510,000~~**	**~~13,088,000~~**	**~~25,519,000~~**
A01151	Total Basic Pay Other Staff		87	87	~~25,489,000~~	~~13,060,000~~	~~25,489,000~~
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	13,060,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		340,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**						
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	317,000		317,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	306,000		306,000
E010	ELECT HELPER	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	8	8	2,149,000		2,149,000
S347	SANITARY PATROL	(BPS-02)	1	1	268,000		268,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	12	12	3,222,000		3,222,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**						
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				21,000	28,000	30,000
A012	**TOTAL ALLOWANCES**				**51,764,000**	**48,406,000**	**61,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,764,000**	**48,406,000**	**61,875,000**
A01202	House Rent Allowance				1,832,000	1,878,000	1,878,000
A01203	Conveyance Allowance				2,278,000	2,359,000	2,359,000
A01207	Washing Allowance				71,000	79,000	79,000
A01208	Dress Allowance				185,000	270,000	270,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,091,000	1,058,000	1,058,000
A0121B	Health Professional Allowance				6,531,000	7,038,000	7,038,000
A0121F	Causality Allowance				246,000	229,000	229,000
A01224	Entertainment Allowance				6,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	225,000	106,000
A0122P	Special Healthcare Allowance				1,490,000	1,693,000	1,693,000
A0122V	Nursing Professional Allowance				621,000	895,000	895,000
A0124R	Ad-Hoc Relief Allowance-2022				3,145,000	2,970,000	2,970,000
A0124S	Differential Allowance				6,850,000	6,386,000	6,386,000
A0124X	Adhoc Relief Allowance 2023				10,658,000	9,897,000	9,897,000
A01251	Mess Allowance				464,000	684,000	684,000
A01252	Non Practising Allowance				108,000	75,000	75,000
A01257	RC Allowance				937,000	944,000	944,000
A0125E	Adhoc Relief Allowance-2024				8,911,000	8,075,000	8,075,000
A0125P	Ad-hoc Relief Allowance 2025					3,623,000	3,985,000
A01270	Others				6,267,000		13,226,000
A03	**TOTAL OPERATING EXPENSES**				**49,783,000**	**47,251,000**	**49,783,000**
A032	**TOTAL COMMUNICATIONS**				**109,000**	**109,000**	**109,000**
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and Trunk call				103,000	103,000	103,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**					
A033	**TOTAL UTILITIES**			**5,217,000**	**2,685,000**	**5,217,000**
A03301	Gas			29,000	29,000	29,000
A03302	Water			41,000	41,000	41,000
A03303	Electricity			2,532,000		2,532,000
A03305	POL for Generator			2,615,000	2,615,000	2,615,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,170,000**	**1,170,000**	**1,170,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			947,000	947,000	947,000
A039	**TOTAL GENERAL**			**43,287,000**	**43,287,000**	**43,287,000**
A03901	Stationery			116,000	116,000	116,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			63,000	63,000	63,000
A03927	Purchase of Drug and Medicines			38,792,000	38,792,000	38,792,000
A03970	Others			1,243,000	1,243,000	1,243,000
1	Others			1,229,000	1,229,000	1,229,000
LKT	LAB KIT			14,000	14,000	14,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A09	**TOTAL PHYSICAL ASSETS**			**2,611,000**	**2,611,000**	**7,021,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**2,611,000**	**2,611,000**	**2,611,000**
A09407	Specific Consumables			453,000	453,000	453,000
A09410	Life Saving Medical Supplies			2,158,000	2,158,000	2,158,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**4,410,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**					
A09601	Plant and Machinery					4,410,000
1	Purchase of Plant and Machinery					4,410,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**938,000**	**938,000**	**938,000**
A130	**TOTAL TRANSPORT**			**592,000**	**592,000**	**592,000**
A13001	Transport			592,000	592,000	592,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**239,000**	**239,000**	**239,000**
A13101	Machinery and Equipment			239,000	239,000	239,000
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000
MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN				**171,404,000**	**130,077,000**	**185,779,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,157,000**	**69,098,000**	**115,816,000**
A011	**TOTAL PAY**		**127**	**127**	**60,799,000**	**26,591,000**	**60,842,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**37,055,000**	**14,718,000**	**37,055,000**
A01101	Total Basic Pay Of Officer		46	46	37,055,000	14,718,000	37,055,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**						
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,722,000		1,722,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				14,718,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**23,744,000**	**11,873,000**	**23,787,000**
A01151	Total Basic Pay Other Staff		81	81	23,709,000	11,799,000	23,709,000
S053	SENIOR CLERK	(BPS-14)				11,799,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**						
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	8	8	2,149,000		2,149,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	12	12	3,222,000		3,222,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				35,000	74,000	78,000
A012	**TOTAL ALLOWANCES**				**47,358,000**	**42,507,000**	**54,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,358,000**	**42,507,000**	**54,974,000**
A01202	House Rent Allowance				1,707,000	1,849,000	1,849,000
A01203	Conveyance Allowance				2,089,000	2,061,000	2,061,000
A01207	Washing Allowance				68,000	65,000	65,000
A01208	Dress Allowance				342,000	411,000	411,000
A0120D	Integrated Allowance				34,000	26,000	26,000
A01217	Medical Allowance				1,024,000	989,000	989,000
A0121B	Health Professional Allowance				6,217,000	6,086,000	6,086,000
A0121F	Causality Allowance				5,000	42,000	42,000
A01224	Entertainment Allowance				13,000	8,000	8,000
A0122P	Special Healthcare Allowance				1,384,000	1,272,000	1,272,000
A0122V	Nursing Professional Allowance				1,018,000	1,246,000	1,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022			2,754,000	2,548,000	2,548,000
A0124S	Differential Allowance			6,014,000	5,553,000	5,553,000
A0124X	Adhoc Relief Allowance 2023			9,305,000	8,564,000	8,564,000
A01251	Mess Allowance			765,000	939,000	939,000
A01252	Non Practising Allowance			48,000	42,000	42,000
A01257	RC Allowance			950,000	564,000	564,000
A0125E	Adhoc Relief Allowance-2024			7,865,000	7,107,000	7,107,000
A0125P	Ad-hoc Relief Allowance 2025				3,135,000	3,449,000
A01270	Others			5,756,000		12,153,000
A03	**TOTAL OPERATING EXPENSES**			**42,607,000**	**40,464,000**	**42,607,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**57,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A033	**TOTAL UTILITIES**			**4,144,000**	**2,001,000**	**4,144,000**
A03303	Electricity			2,143,000		2,143,000
A03305	POL for Generator			2,001,000	2,001,000	2,001,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**915,000**	**915,000**	**915,000**
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			715,000	715,000	715,000
A039	**TOTAL GENERAL**			**37,491,000**	**37,491,000**	**37,491,000**
A03901	Stationery			116,000	116,000	116,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			63,000	63,000	63,000
A03927	Purchase of Drug and Medicines			33,513,000	33,513,000	33,513,000
A03970	Others			726,000	726,000	726,000
1	Others			726,000	726,000	726,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09	**TOTAL PHYSICAL ASSETS**			2,639,000	2,639,000	4,467,000
A094	**TOTAL OTHER STORES AND STOCKS**			2,639,000	2,639,000	2,639,000
A09407	Specific Consumables			481,000	481,000	481,000
A09410	Life Saving Medical Supplies			2,158,000	2,158,000	2,158,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					1,828,000
A09601	Plant and Machinery					1,828,000
1	Purchase of Plant and Machinery					1,828,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			823,000	823,000	823,000
A130	**TOTAL TRANSPORT**			432,000	432,000	432,000
A13001	Transport			432,000	432,000	432,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			284,000	284,000	284,000
A13101	Machinery and Equipment			284,000	284,000	284,000
A132	**TOTAL FURNITURE AND FIXTURE**			107,000	107,000	107,000
A13201	Furniture and Fixture			107,000	107,000	107,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
BI0132 MS TALUKA HOSPITAL TANDO BAGO BADIN					
MS TALUKA HOSPITAL TANDO BAGO BADIN			**154,226,000**	**114,824,000**	**163,713,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**154,015,000**	**127,826,000**	**164,761,000**
A011	**TOTAL PAY**		**193**	**193**	**75,711,000**	**54,521,000**	**75,714,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**29,811,000**	**27,488,000**	**29,811,000**
A01101	Total Basic Pay Of Officer		36	36	29,811,000	27,488,000	29,811,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	2	2	2,658,000		2,658,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
M068	MEDICAL OFFCR M / F	(BPS-18)	2	2	1,722,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S277.	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
S477	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
M068	MEDICAL OFFCR M / F	(BPS-17)	6	6	4,092,000		4,092,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,364,000		1,364,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				27,488,000	
S161	STAFF NURSE	(BPS-16)	3	3	1,274,000		1,274,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**157**	**157**	**45,900,000**	**27,033,000**	**45,903,000**
A01151	Total Basic Pay Other Staff		157	157	45,860,000	26,992,000	45,860,000
S053	SENIOR CLERK	(BPS-14)				26,992,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D114	DISPENSER	(BPS-09)	15	15	5,095,000		5,095,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
D156	DRESSER / DISPENSER	(BPS-09)	2	2	679,000		679,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	2,038,000		2,038,000
M160	MEDICAL TECHICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	17	17	5,198,000		5,198,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
A313	ATTENDANT	(BPS-03)	2	2	553,000		553,000
F011	FEMALE WARD SERVANT	(BPS-03)	2	2	553,000		553,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	553,000		553,000
O073	OPYHOLOMOGIST ATTENDENT	(BPS-03)	2	2	553,000		553,000
W006	WARD SERVANT	(BPS-03)	2	2	553,000		553,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	4	4	1,107,000		1,107,000
A313	ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
A333	AYA / DAI	(BPS-02)	12	12	3,222,000		3,222,000
C089	CHOWKIDAR	(BPS-02)	9	9	2,416,000		2,416,000
D008	DAIE	(BPS-02)	4	4	1,074,000		1,074,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**						
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	11	11	2,953,000		2,953,000
S008	SANITARY WORKER	(BPS-02)	12	12	3,222,000		3,222,000
W006	WARD SERVANT	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,845,000		1,845,000
D008	DAIE	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	7	7	1,845,000		1,845,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,583,000		1,583,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				40,000	41,000	43,000
A012	**TOTAL ALLOWANCES**				**78,304,000**	**73,305,000**	**89,047,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**78,304,000**	**73,305,000**	**89,047,000**
A01202	House Rent Allowance				3,226,000	3,081,000	3,081,000
A01203	Conveyance Allowance				3,773,000	3,616,000	3,616,000
A01207	Washing Allowance				47,000	47,000	47,000
A01208	Dress Allowance				140,000	140,000	140,000
A01217	Medical Allowance				1,980,000	1,918,000	1,918,000
A0121B	Health Professional Allowance				9,962,000	9,437,000	9,437,000
A0121F	Causality Allowance				19,000	5,000	5,000
A01224	Entertainment Allowance				6,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	103,000	103,000
A0122P	Special Healthcare Allowance				1,993,000	1,840,000	1,840,000
A0122V	Nursing Professional Allowance				653,000	675,000	675,000
A01239	Special Allowance				17,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				5,295,000	4,858,000	4,858,000
A0124S	Differential Allowance				11,095,000	10,710,000	10,710,000
A0124X	Adhoc Relief Allowance 2023				17,283,000	16,554,000	16,554,000
A01251	Mess Allowance				328,000	330,000	330,000
A01252	Non Practising Allowance				267,000	67,000	67,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**					
A01257	RC Allowance			553,000	138,000	138,000
A0125E	Adhoc Relief Allowance-2024			14,575,000	13,689,000	13,689,000
A0125P	Ad-hoc Relief Allowance 2025				6,084,000	6,692,000
A01270	Others			7,042,000		15,134,000
A03	**TOTAL OPERATING EXPENSES**			**7,141,000**	**6,362,000**	**7,141,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**18,000**	**18,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A033	**TOTAL UTILITIES**			**789,000**	**10,000**	**789,000**
A03302	Water			10,000	10,000	10,000
A03303	Electricity			779,000		779,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**63,000**	**63,000**	**63,000**
A03805	Travelling Allowance			40,000	40,000	40,000
A03806	Transportation of Goods			9,000	9,000	9,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,000	14,000	14,000
A039	**TOTAL GENERAL**			**6,271,000**	**6,271,000**	**6,271,000**
A03927	Purchase of Drug and Medicines			6,002,000	6,002,000	6,002,000
A03970	Others			269,000	269,000	269,000
1	Others			269,000	269,000	269,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**134,000**	**134,000**	**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**134,000**	**134,000**	**134,000**
A13201	Furniture and Fixture			134,000	134,000	134,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
DD0081 OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU					
OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU			**161,290,000**	**134,322,000**	**172,036,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				172,785,000	158,188,000	188,418,000
A011	**TOTAL PAY**		149	149	76,440,000	62,127,000	76,474,000
A011-1	**TOTAL PAY OF OFFICERS**		69	69	52,464,000	41,985,000	52,464,000
A01101	Total Basic Pay Of Officer		69	69	52,464,000	41,985,000	52,464,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	5,167,000		5,167,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S438	SENIOR PHYSIOTHERAPIST	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
M068	MEDICAL OFFCR M / F	(BPS-17)	4	4	2,728,000		2,728,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**						
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	22	22	15,005,000		15,005,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				41,985,000	
S161	STAFF NURSE	(BPS-16)	11	11	4,673,000		4,673,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**23,976,000**	**20,142,000**	**24,010,000**
A01151	Total Basic Pay Other Staff		80	80	23,976,000	20,110,000	23,976,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	20,110,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D156	DRESSER / DISPENSER	(BPS-09)	8	8	2,718,000		2,718,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	306,000		306,000
N032	NURSING ORDERLY	(BPS-05)	1	1	297,000		297,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**						
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-03)	5	5	1,383,000		1,383,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
W006	WARD SERVANT	(BPS-03)	10	10	2,766,000		2,766,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	7	7	1,879,000		1,879,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay					32,000	34,000
A012	**TOTAL ALLOWANCES**				**96,345,000**	**96,061,000**	**111,944,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**96,138,000**	**95,854,000**	**111,737,000**
A01202	House Rent Allowance				3,660,000	3,872,000	3,872,000
A01203	Conveyance Allowance				4,648,000	4,866,000	4,866,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance				504,000	479,000	479,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				2,166,000	2,128,000	2,128,000
A0121B	Health Professional Allowance				16,945,000	17,916,000	17,916,000
A0121F	Causality Allowance				442,000	400,000	400,000
A01224	Entertainment Allowance				10,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				178,000	217,000	217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**					
A0122P	Special Healthcare Allowance			4,674,000	5,287,000	5,287,000
A0122V	Nursing Professional Allowance			1,741,000	1,650,000	1,650,000
A0124R	Ad-Hoc Relief Allowance-2022			5,575,000	5,550,000	5,550,000
A0124S	Differential Allowance			12,110,000	12,017,000	12,017,000
A0124X	Adhoc Relief Allowance 2023			18,428,000	18,260,000	18,260,000
A01250	Incentive Allowance				75,000	
A01251	Mess Allowance			1,327,000	1,263,000	1,263,000
A01252	Non Practising Allowance			439,000	50,000	50,000
A01257	RC Allowance			671,000	168,000	168,000
A0125E	Adhoc Relief Allowance-2024			15,309,000	14,924,000	14,924,000
A0125P	Ad-hoc Relief Allowance 2025				6,702,000	7,372,000
A01270	Others			7,287,000		15,288,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**207,000**	**207,000**	**207,000**
A01274	Medical Charges			207,000	207,000	207,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
MS TALUKA HOSPITAL MEHAR DADU				**172,785,000**	**160,588,000**	**188,418,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				173,323,000	149,078,000	188,784,000
A011	**TOTAL PAY**		168	168	82,927,000	60,390,000	82,914,000
A011-1	**TOTAL PAY OF OFFICERS**		70	70	53,541,000	38,893,000	53,501,000
A01101	Total Basic Pay Of Officer		70	70	53,500,000	38,893,000	53,500,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	862,000		862,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	7	7	6,028,000		6,028,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	3	3	2,583,000		2,583,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
M068	MEDICAL OFFCR M / F	(BPS-17)	4	4	2,728,000		2,728,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	17	17	11,596,000		11,596,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				38,893,000	
S161	STAFF NURSE	(BPS-16)	12	12	5,099,000		5,099,000
A01102	Personal pay				1,000		1,000
A01106	Total Pay of contract officer				40,000		
A119	ASSISTANT	(BPS-16)			40,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**29,386,000**	**21,497,000**	**29,413,000**
A01151	Total Basic Pay Other Staff		98	98	29,246,000	21,339,000	29,246,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	21,339,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D156	DRESSER / DISPENSER	(BPS-09)	8	8	2,718,000		2,718,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
H110	HEALTH INSPECTOR	(BPS-09)	4	4	1,359,000		1,359,000
L004	LABORATORY ATTENDANT	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	6	6	1,834,000		1,834,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
N032	NURSING ORDERLY	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-03)	5	5	1,383,000		1,383,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
W006	WARD SERVANT	(BPS-03)	10	10	2,766,000		2,766,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	5	5	1,342,000		1,342,000
S008	SANITARY WORKER	(BPS-02)	11	11	2,953,000		2,953,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				140,000	158,000	167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**					
A012	**TOTAL ALLOWANCES**			**90,396,000**	**88,688,000**	**105,870,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**90,222,000**	**88,514,000**	**105,696,000**
A01202	House Rent Allowance			3,345,000	3,463,000	3,463,000
A01203	Conveyance Allowance			4,019,000	4,269,000	4,269,000
A01207	Washing Allowance			21,000	20,000	20,000
A01208	Dress Allowance			392,000	501,000	501,000
A01217	Medical Allowance			2,100,000	2,080,000	2,080,000
A0121B	Health Professional Allowance			14,499,000	14,418,000	14,418,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance			283,000	290,000	290,000
A01224	Entertainment Allowance			18,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	89,000	89,000
A0122P	Special Healthcare Allowance			4,207,000	4,042,000	4,042,000
A0122V	Nursing Professional Allowance			1,167,000	1,567,000	1,567,000
A0124R	Ad-Hoc Relief Allowance-2022			5,626,000	5,457,000	5,457,000
A0124S	Differential Allowance			12,077,000	11,795,000	11,795,000
A0124X	Adhoc Relief Allowance 2023			17,749,000	17,721,000	17,721,000
A01250	Incentive Allowance				25,000	
A01251	Mess Allowance			918,000	1,234,000	1,234,000
A01252	Non Practising Allowance			425,000	6,000	6,000
A01257	RC Allowance			558,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			14,906,000	14,791,000	14,791,000
A0125P	Ad-hoc Relief Allowance 2025				6,577,000	7,235,000
A01270	Others			7,862,000		16,549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,000**	**174,000**	**174,000**
A01274	Medical Charges			174,000	174,000	174,000
A03	**TOTAL OPERATING EXPENSES**			**46,152,000**	**44,397,000**	**46,152,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**117,000**	**117,000**
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and Trunk call			93,000	93,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**					
A033	**TOTAL UTILITIES**			**4,067,000**	**2,312,000**	**4,067,000**
A03301	Gas			119,000	119,000	119,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			1,755,000		1,755,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,207,000**	**1,207,000**	**1,207,000**
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,084,000	1,084,000	1,084,000
A039	**TOTAL GENERAL**			**40,761,000**	**40,761,000**	**40,761,000**
A03901	Stationery			110,000	110,000	110,000
A03902	Printing and Publication			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			36,238,000	36,238,000	36,238,000
A03970	Others			1,398,000	1,398,000	1,398,000
1	Others			1,021,000	1,021,000	1,021,000
ADS	Auto-Destructible Syringes			377,000	377,000	377,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			**4,983,000**	**4,983,000**	**10,243,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**3,483,000**	**3,483,000**	**3,483,000**
A09408	Generic Consumables			2,042,000	2,042,000	2,042,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**					
A09410	Life Saving Medical Supplies			1,441,000	1,441,000	1,441,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000**	**1,500,000**	**6,760,000**
A09601	Plant and Machinery			1,500,000	1,500,000	6,760,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	6,760,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**766,000**	**766,000**	**766,000**
A130	**TOTAL TRANSPORT**			**288,000**	**288,000**	**288,000**
A13001	Transport			288,000	288,000	288,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**327,000**	**327,000**	**327,000**
A13101	Machinery and Equipment			327,000	327,000	327,000
A132	**TOTAL FURNITURE AND FIXTURE**			**151,000**	**151,000**	**151,000**
A13201	Furniture and Fixture			151,000	151,000	151,000
MS TALUKA HOPITAL K N SHAH DADU				**225,224,000**	**200,724,000**	**245,945,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0094	**MS TALUKA HOSPITAL JOHI DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,930,000**	**121,804,000**	**160,098,000**
A011	**TOTAL PAY**		**143**	**143**	**72,661,000**	**48,982,000**	**72,360,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**64**	**49,396,000**	**32,025,000**	**49,008,000**
A01101	Total Basic Pay Of Officer		64	64	49,008,000	32,025,000	49,008,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	3,987,000		3,987,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	862,000		862,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	5,167,000		5,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0094	**MS TALUKA HOSPITAL JOHI DADU**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	2,047,000		2,047,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	11	11	7,504,000		7,504,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				32,025,000	
S161	STAFF NURSE	(BPS-16)	14	14	5,950,000		5,950,000
A01106	Total Pay of contract officer				388,000		
A119	ASSISTANT	(BPS-16)			388,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**23,265,000**	**16,957,000**	**23,352,000**
A01151	Total Basic Pay Other Staff		79	79	23,155,000	16,771,000	23,155,000
S053	SENIOR CLERK	(BPS-14)				16,771,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
DD0094	**MS TALUKA HOSPITAL JOHI DADU**						
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
D156	DRESSER / DISPENSER	(BPS-06)	8	8	2,445,000		2,445,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
N032	NURSING ORDERLY	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	569,000		569,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
W006	WARD SERVANT	(BPS-03)	10	10	2,766,000		2,766,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	7	7	1,879,000		1,879,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				110,000	186,000	197,000
A012	**TOTAL ALLOWANCES**				**74,269,000**	**72,822,000**	**87,738,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0094	**MS TALUKA HOSPITAL JOHI DADU**					
A012-1	**TOTAL REGULAR ALLOWANCES**			74,269,000	72,822,000	87,738,000
A01202	House Rent Allowance			2,694,000	2,786,000	2,786,000
A01203	Conveyance Allowance			3,533,000	3,699,000	3,699,000
A01207	Washing Allowance			4,000	3,000	3,000
A01208	Dress Allowance			356,000	478,000	478,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,648,000	1,679,000	1,679,000
A0121B	Health Professional Allowance			11,360,000	11,967,000	11,967,000
A0121F	Causality Allowance			75,000	75,000	75,000
A01224	Entertainment Allowance			19,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	141,000	122,000
A0122P	Special Healthcare Allowance			2,713,000	3,172,000	3,172,000
A0122V	Nursing Professional Allowance			1,151,000	1,484,000	1,484,000
A0124R	Ad-Hoc Relief Allowance-2022			4,644,000	4,445,000	4,445,000
A0124S	Differential Allowance			9,946,000	9,615,000	9,615,000
A0124X	Adhoc Relief Allowance 2023			15,433,000	14,677,000	14,677,000
A01250	Incentive Allowance				6,000	
A01251	Mess Allowance			626,000	1,005,000	1,005,000
A01252	Non Practising Allowance			244,000	61,000	61,000
A01257	RC Allowance			75,000	19,000	19,000
A0125E	Adhoc Relief Allowance-2024			12,800,000	12,052,000	12,052,000
A0125P	Ad-hoc Relief Allowance 2025				5,391,000	5,930,000
A01270	Others			6,875,000	31,000	14,433,000
A03	**TOTAL OPERATING EXPENSES**			20,650,000	18,748,000	20,650,000
A032	**TOTAL COMMUNICATIONS**			95,000	95,000	95,000
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	**TOTAL UTILITIES**			4,214,000	2,312,000	4,214,000
A03301	Gas			119,000	119,000	119,000
A03302	Water			25,000	25,000	25,000
A03303	Electricity			1,902,000		1,902,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0094	**MS TALUKA HOSPITAL JOHI DADU**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,029,000	1,029,000	1,029,000
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			905,000	905,000	905,000
A039	**TOTAL GENERAL**			15,312,000	15,312,000	15,312,000
A03901	Stationery			40,000	40,000	40,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			51,000	51,000	51,000
A03927	Purchase of Drug and Medicines			11,829,000	11,829,000	11,829,000
A03970	Others			829,000	829,000	829,000
1	Others			550,000	550,000	550,000
ADS	Auto-Destructible Syringes			279,000	279,000	279,000
A03972	Expenditure on Diet of Patients			2,538,000	2,538,000	2,538,000
A09	**TOTAL PHYSICAL ASSETS**			4,076,000	4,076,000	15,156,000
A094	**TOTAL OTHER STORES AND STOCKS**			2,576,000	2,576,000	2,576,000
A09408	Generic Consumables			1,511,000	1,511,000	1,511,000
A09410	Life Saving Medical Supplies			1,065,000	1,065,000	1,065,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	12,580,000
A09601	Plant and Machinery			1,500,000	1,500,000	12,580,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	12,580,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			921,000	921,000	921,000
A130	**TOTAL TRANSPORT**			355,000	355,000	355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
DD0094	**MS TALUKA HOSPITAL JOHI DADU**					
A13001	Transport			355,000	355,000	355,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**299,000**	**299,000**	**299,000**
A13101	Machinery and Equipment			299,000	299,000	299,000
A132	**TOTAL FURNITURE AND FIXTURE**			**267,000**	**267,000**	**267,000**
A13201	Furniture and Fixture			267,000	267,000	267,000
MS TALUKA HOSPITAL JOHI DADU				**172,577,000**	**145,549,000**	**196,825,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0069	**MS TALUKA HOSPITAL GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**158,147,000**	**119,928,000**	**180,558,000**
A011	**TOTAL PAY**		**166**	**166**	**89,864,000**	**47,622,000**	**89,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**83**	**83**	**64,960,000**	**30,396,000**	**64,911,000**
A01101	Total Basic Pay Of Officer		83	83	64,911,000	30,396,000	64,911,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C233	CWMO	(BPS-19)	1	1	1,330,000		1,330,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R060	RMO	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	10	10	8,612,000		8,612,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0069	**MS TALUKA HOSPITAL GHOTKI**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	6	6	5,167,000		5,167,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	30	30	20,463,000		20,463,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W002	W MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				30,396,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01106	Total Pay of contract officer				49,000		
A119	ASSISTANT	(BPS-16)			49,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**24,904,000**	**17,226,000**	**24,893,000**
A01151	Total Basic Pay Other Staff		83	83	24,761,000	17,109,000	24,761,000
S053	SENIOR CLERK	(BPS-14)				17,109,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	8	8	2,718,000		2,718,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O014	OFFSET-211 OPERATOR	(BPS-09)	2	2	679,000		679,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0069	**MS TALUKA HOSPITAL GHOTKI**						
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	6	6	1,834,000		1,834,000
N032	NURSING ORDERLY	(BPS-05)	1	1	297,000		297,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	3	3	855,000		855,000
A313	ATTENDANT	(BPS-03)	5	5	1,383,000		1,383,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	2,766,000		2,766,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,074,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				132,000	117,000	132,000
A01156	Total Pay of contract staff				11,000		
S053	SENIOR CLERK	(BPS-14)			11,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0069	**MS TALUKA HOSPITAL GHOTKI**					
A012	**TOTAL ALLOWANCES**			**68,283,000**	**72,306,000**	**90,754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**67,855,000**	**71,878,000**	**90,326,000**
A01202	House Rent Allowance			1,873,000	2,347,000	2,347,000
A01203	Conveyance Allowance			2,923,000	3,430,000	3,430,000
A01207	Washing Allowance			2,000	1,000	1,000
A01208	Dress Allowance			255,000	399,000	399,000
A01217	Medical Allowance			1,422,000	1,611,000	1,611,000
A0121B	Health Professional Allowance			9,844,000	12,308,000	12,308,000
A0121F	Causality Allowance			19,000	5,000	5,000
A01224	Entertainment Allowance			11,000	11,000	11,000
A0122P	Special Healthcare Allowance			2,479,000	3,425,000	3,425,000
A0122V	Nursing Professional Allowance			921,000	1,386,000	1,386,000
A0124R	Ad-Hoc Relief Allowance-2022			3,968,000	4,284,000	4,284,000
A0124S	Differential Allowance			8,678,000	9,374,000	9,374,000
A0124X	Adhoc Relief Allowance 2023			13,391,000	14,103,000	14,103,000
A01251	Mess Allowance			657,000	1,029,000	1,029,000
A01252	Non Practising Allowance			81,000	33,000	33,000
A01257	RC Allowance			1,583,000	1,446,000	1,446,000
A0125E	Adhoc Relief Allowance-2024			11,174,000	11,544,000	11,544,000
A0125P	Ad-hoc Relief Allowance 2025				5,142,000	5,656,000
A01270	Others			8,574,000		17,934,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**428,000**	**428,000**	**428,000**
A01274	Medical Charges			428,000	428,000	428,000
A03	**TOTAL OPERATING EXPENSES**			**83,376,000**	**73,059,000**	**83,376,000**
A032	**TOTAL COMMUNICATIONS**			**210,000**	**210,000**	**210,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			203,000	203,000	203,000
A033	**TOTAL UTILITIES**			**12,634,000**	**2,317,000**	**12,634,000**
A03301	Gas			149,000	149,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0069	**MS TALUKA HOSPITAL GHOTKI**					
A03303	Electricity			10,317,000		10,317,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,301,000	2,301,000	2,301,000
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			153,000	153,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,965,000	1,965,000	1,965,000
A039	**TOTAL GENERAL**			68,231,000	68,231,000	68,231,000
A03901	Stationery			90,000	90,000	90,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			413,000	413,000	413,000
A03927	Purchase of Drug and Medicines			61,551,000	61,551,000	61,551,000
A03970	Others			929,000	929,000	929,000
1	Others			929,000	929,000	929,000
A03972	Expenditure on Diet of Patients			5,118,000	5,118,000	5,118,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			6,055,000	6,055,000	9,083,000
A094	**TOTAL OTHER STORES AND STOCKS**			4,555,000	4,555,000	4,555,000
A09407	Specific Consumables			962,000	962,000	962,000
A09410	Life Saving Medical Supplies			3,593,000	3,593,000	3,593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0069	**MS TALUKA HOSPITAL GHOTKI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	4,528,000
A09601	Plant and Machinery			1,500,000	1,500,000	4,528,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	4,528,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,172,000	1,172,000	1,172,000
A130	**TOTAL TRANSPORT**			336,000	336,000	336,000
A13001	Transport			336,000	336,000	336,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			666,000	666,000	666,000
A13101	Machinery and Equipment			666,000	666,000	666,000
A132	**TOTAL FURNITURE AND FIXTURE**			170,000	170,000	170,000
A13201	Furniture and Fixture			170,000	170,000	170,000
MS TALUKA HOSPITAL GHOTKI				**248,750,000**	**200,814,000**	**274,189,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,453,000**	**62,591,000**	**105,962,000**
A011	**TOTAL PAY**		**116**	**116**	**56,587,000**	**24,782,000**	**56,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**34,336,000**	**10,210,000**	**34,304,000**
A01101	Total Basic Pay Of Officer		42	42	34,304,000	10,210,000	34,304,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C233	CWMO	(BPS-19)	1	1	1,330,000		1,330,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	5	5	4,305,000		4,305,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	9	6,139,000		6,139,000
A119	ASSISTANT	(BPS-16)				10,210,000	
S161	STAFF NURSE	(BPS-16)	5	5	2,125,000		2,125,000
A01106	Total Pay of contract officer				32,000		
A119	ASSISTANT	(BPS-16)			32,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**22,251,000**	**14,572,000**	**22,275,000**
A01151	Total Basic Pay Other Staff		74	74	22,129,000	14,434,000	22,129,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	14,434,000	437,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	2,379,000		2,379,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O002	OCCASIONAL THERAPIST	(BPS-09)	3	3	1,019,000		1,019,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	329,000		329,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
N032	NURSING ORDERLY	(BPS-05)	1	1	297,000		297,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**						
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-03)	5	5	1,383,000		1,383,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	2,766,000		2,766,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,074,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				122,000	138,000	146,000
A012	**TOTAL ALLOWANCES**				**45,866,000**	**37,809,000**	**49,383,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,333,000**	**36,276,000**	**47,850,000**
A01202	House Rent Allowance				1,632,000	1,443,000	1,443,000
A01203	Conveyance Allowance				2,020,000	1,786,000	1,786,000
A01208	Dress Allowance				182,000	205,000	205,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,042,000	945,000	945,000
A0121B	Health Professional Allowance				5,690,000	4,850,000	4,850,000
A0121F	Causality Allowance				39,000	10,000	10,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122P	Special Healthcare Allowance				1,121,000	907,000	907,000
A0122V	Nursing Professional Allowance				617,000	700,000	700,000
A0124R	Ad-Hoc Relief Allowance-2022				2,676,000	2,298,000	2,298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**					
A0124S	Differential Allowance			5,879,000	5,065,000	5,065,000
A0124X	Adhoc Relief Allowance 2023			9,012,000	7,769,000	7,769,000
A01251	Mess Allowance			452,000	511,000	511,000
A01252	Non Practising Allowance			150,000	211,000	211,000
A01257	RC Allowance			770,000	158,000	158,000
A0125E	Adhoc Relief Allowance-2024			7,677,000	6,516,000	6,516,000
A0125P	Ad-hoc Relief Allowance 2025				2,873,000	3,160,000
A01270	Others			5,345,000		11,287,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,533,000**	**1,533,000**	**1,533,000**
A01274	Medical Charges			1,533,000	1,533,000	1,533,000
A03	**TOTAL OPERATING EXPENSES**			**57,191,000**	**51,012,000**	**57,191,000**
A032	**TOTAL COMMUNICATIONS**			**225,000**	**225,000**	**225,000**
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			203,000	203,000	203,000
A033	**TOTAL UTILITIES**			**8,365,000**	**2,186,000**	**8,365,000**
A03301	Gas			9,000	9,000	9,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			6,179,000		6,179,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,617,000**	**1,617,000**	**1,617,000**
A03805	Travelling Allowance			522,000	522,000	522,000
A03806	Transportation of Goods			112,000	112,000	112,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			983,000	983,000	983,000
A039	**TOTAL GENERAL**			**46,984,000**	**46,984,000**	**46,984,000**
A03901	Stationery			180,000	180,000	180,000
A03902	Printing and Publication			135,000	135,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**					
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			758,000	758,000	758,000
A03927	Purchase of Drug and Medicines			41,152,000	41,152,000	41,152,000
A03970	Others			1,731,000	1,731,000	1,731,000
1	Others			1,731,000	1,731,000	1,731,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A09	**TOTAL PHYSICAL ASSETS**			**4,139,000**	**4,139,000**	**11,647,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**2,639,000**	**2,639,000**	**2,639,000**
A09407	Specific Consumables			481,000	481,000	481,000
A09410	Life Saving Medical Supplies			2,158,000	2,158,000	2,158,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000**	**1,500,000**	**9,008,000**
A09601	Plant and Machinery			1,500,000	1,500,000	9,008,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	9,008,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**551,000**	**551,000**	**551,000**
A130	**TOTAL TRANSPORT**			**222,000**	**222,000**	**222,000**
A13001	Transport			222,000	222,000	222,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**222,000**	**222,000**	**222,000**
A13101	Machinery and Equipment			222,000	222,000	222,000
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
GO0070 MS TALUKA HOSPITAL UBAURO GHOTKI					
MS TALUKA HOSPITAL UBAURO GHOTKI			**164,334,000**	**118,293,000**	**175,351,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,623,000**	**101,658,000**	**127,583,000**
A011	**TOTAL PAY**		**133**	**133**	**55,583,000**	**41,103,000**	**55,494,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**29,334,000**	**17,195,000**	**29,245,000**
A01101	Total Basic Pay Of Officer		44	44	29,245,000	17,195,000	29,245,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	18	12,278,000		12,278,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
S605	SENIOR NURSE	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				17,195,000	
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		3,824,000
A01106	Total Pay of contract officer				89,000		
A119	ASSISTANT	(BPS-16)			89,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**89**	**26,249,000**	**23,908,000**	**26,249,000**
A01151	Total Basic Pay Other Staff		89	89	26,048,000	23,827,000	26,048,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	23,827,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	4	4	1,449,000		1,449,000
D156	DRESSER / DISPENSER	(BPS-09)	4	4	1,359,000		1,359,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**						
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
H111	HAKEEM	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D290	DAWASAZ	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-06)	4	4	1,223,000		1,223,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
M098	MIDWIFE	(BPS-04)	1	1	284,000		284,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	4	4	1,213,000		1,213,000
A313	ATTENDANT	(BPS-03)	1	1	276,000		276,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	24	24	6,639,000		6,639,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,611,000		1,611,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	4	4	1,074,000		1,074,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	210,000		210,000
S008	SANITARY WORKER	(BPS-02)	12	12	3,222,000		3,222,000
M022	MALHI	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				201,000	81,000	201,000
A012	**TOTAL ALLOWANCES**				**64,040,000**	**60,555,000**	**72,089,000**

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**63,731,000**	**60,246,000**	**71,780,000**
A01202	House Rent Allowance			2,151,000	2,012,000	2,012,000
A01203	Conveyance Allowance			3,007,000	2,912,000	2,912,000
A01208	Dress Allowance			452,000	421,000	421,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,539,000	1,511,000	1,511,000
A0121B	Health Professional Allowance			8,375,000	7,865,000	7,865,000
A01224	Entertainment Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			1,476,000	1,354,000	1,354,000
A0122V	Nursing Professional Allowance			1,494,000	1,397,000	1,397,000
A0124R	Ad-Hoc Relief Allowance-2022			3,904,000	3,740,000	3,740,000
A0124S	Differential Allowance			8,658,000	8,280,000	8,280,000
A0124X	Adhoc Relief Allowance 2023			13,477,000	12,908,000	12,908,000
A01251	Mess Allowance			1,159,000	1,082,000	1,082,000
A01252	Non Practising Allowance			39,000	10,000	10,000
A01257	RC Allowance			1,038,000	1,125,000	1,125,000
A0125E	Adhoc Relief Allowance-2024			11,403,000	10,783,000	10,783,000
A0125P	Ad-hoc Relief Allowance 2025				4,745,000	5,220,000
A01270	Others			5,486,000		11,059,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**309,000**	**309,000**	**309,000**
A01274	Medical Charges			309,000	309,000	309,000
A03	**TOTAL OPERATING EXPENSES**			**19,907,000**	**18,587,000**	
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	
A03201	Postage and Telegraph			19,000	19,000	
A033	**TOTAL UTILITIES**			**1,320,000**		
A03303	Electricity			1,320,000		

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				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			485,000	485,000	
A03805	Travelling Allowance			95,000	95,000	
A03806	Transportation of Goods			51,000	51,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	
A039	**TOTAL GENERAL**			18,083,000	18,083,000	
A03901	Stationery			117,000	117,000	
A03906	Uniforms and Protective Clothing			232,000	232,000	
A03927	Purchase of Drug and Medicines			16,003,000	16,003,000	
A03970	Others			1,731,000	1,731,000	
1	Others			1,731,000	1,731,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09	**TOTAL PHYSICAL ASSETS**			1,500,000	1,500,000	3,778,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	3,778,000
A09601	Plant and Machinery			1,500,000	1,500,000	3,778,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	3,778,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			560,000	560,000	
A130	**TOTAL TRANSPORT**			117,000	117,000	
A13001	Transport			117,000	117,000	

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**378,000**	**378,000**	
A13101	Machinery and Equipment			378,000	378,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	
A13201	Furniture and Fixture			65,000	65,000	
EDO (H) OTHER HEALTH INSTITUTION GHOTKI				**141,590,000**	**123,505,000**	**131,361,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,136,000**	**41,540,000**	**71,599,000**
A011	**TOTAL PAY**		**83**	**83**	**38,956,000**	**16,863,000**	**38,956,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**22,564,000**	**7,116,000**	**22,564,000**
A01101	Total Basic Pay Of Officer		28	28	22,564,000	7,116,000	22,564,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C233	CWMO	(BPS-19)	1	1	1,330,000		1,330,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	7	4,774,000		4,774,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				7,116,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,699,000		1,699,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**16,392,000**	**9,747,000**	**16,392,000**
A01151	Total Basic Pay Other Staff		55	55	16,303,000	9,686,000	16,303,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**						
S053	SENIOR CLERK	(BPS-14)				9,686,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	1,359,000		1,359,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
H110	HEALTH INSPECTOR	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	5	5	1,383,000		1,383,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
P023	PEONS	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		807,000
S347	SANITARY PATROL	(BPS-02)	1	1	268,000		268,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				89,000	61,000	89,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**					
A012	**TOTAL ALLOWANCES**			**29,180,000**	**24,677,000**	**32,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,163,000**	**24,660,000**	**32,626,000**
A01202	House Rent Allowance			820,000	844,000	844,000
A01203	Conveyance Allowance			1,312,000	1,188,000	1,188,000
A01208	Dress Allowance			163,000	163,000	163,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			701,000	614,000	614,000
A0121B	Health Professional Allowance			3,545,000	3,349,000	3,349,000
A01224	Entertainment Allowance			6,000	7,000	6,000
A0122P	Special Healthcare Allowance			569,000	592,000	592,000
A0122V	Nursing Professional Allowance			550,000	550,000	550,000
A0124R	Ad-Hoc Relief Allowance-2022			1,753,000	1,532,000	1,532,000
A0124S	Differential Allowance			3,876,000	3,379,000	3,379,000
A0124X	Adhoc Relief Allowance 2023			6,075,000	5,286,000	5,286,000
A01251	Mess Allowance			408,000	408,000	408,000
A01252	Non Practising Allowance			173,000	133,000	133,000
A01257	RC Allowance			422,000	314,000	314,000
A0125E	Adhoc Relief Allowance-2024			5,094,000	4,347,000	4,347,000
A0125P	Ad-hoc Relief Allowance 2025				1,943,000	2,137,000
A01270	Others			3,673,000		7,773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**17,000**	**17,000**
A01274	Medical Charges			17,000	17,000	17,000
A03	**TOTAL OPERATING EXPENSES**			**56,746,000**	**49,022,000**	**56,746,000**
A032	**TOTAL COMMUNICATIONS**			**128,000**	**128,000**	**128,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			123,000	123,000	123,000
A033	**TOTAL UTILITIES**			**11,366,000**	**3,642,000**	**11,366,000**
A03301	Gas			1,474,000	1,474,000	1,474,000
A03303	Electricity			7,724,000		7,724,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,558,000	2,558,000	2,558,000
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,297,000	2,297,000	2,297,000
A039	**TOTAL GENERAL**			42,694,000	42,694,000	42,694,000
A03901	Stationery			158,000	158,000	158,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			380,000	380,000	380,000
A03927	Purchase of Drug and Medicines			37,371,000	37,371,000	37,371,000
A03970	Others			1,731,000	1,731,000	1,731,000
1	Others			1,731,000	1,731,000	1,731,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A09	**TOTAL PHYSICAL ASSETS**			3,422,000	3,422,000	6,450,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,922,000	1,922,000	1,922,000
A09407	Specific Consumables			481,000	481,000	481,000
A09410	Life Saving Medical Supplies			1,441,000	1,441,000	1,441,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	4,528,000
A09601	Plant and Machinery			1,500,000	1,500,000	4,528,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	4,528,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,239,000	1,239,000	1,239,000
A130	**TOTAL TRANSPORT**			666,000	666,000	666,000
A13001	Transport			666,000	666,000	666,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**444,000**	**444,000**	**444,000**
A13101	Machinery and Equipment			444,000	444,000	444,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**129,000**
A13201	Furniture and Fixture			129,000	129,000	129,000
MS TALUKA HOSPITAL DAHARKI GHOTKI				**129,543,000**	**95,223,000**	**136,034,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**590,413,000**	**573,842,000**	**623,182,000**
A011	**TOTAL PAY**		**458**	**458**	**234,036,000**	**229,904,000**	**233,677,000**
A011-1	**TOTAL PAY OF OFFICERS**		**231**	**231**	**166,984,000**	**165,590,000**	**166,587,000**
A01101	Total Basic Pay Of Officer		231	231	166,306,000	165,398,000	166,306,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
C050	CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	8	10,631,000		10,631,000
C159	CONSULTANT	(BPS-19)	4	4	5,314,000		5,314,000
C161	CONSULTANT PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
NE11	NEURO PHYCIAN	(BPS-19)	1	1	1,330,000		1,330,000
O030	OPHTHALMOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S558	SENIOR NEPHROLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S563	SENIOR PEDIATRICIAN	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	2	2	1,722,000		1,722,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
D241	DERMOTOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	4	4	3,444,000		3,444,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**						
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	3	3	2,583,000		2,583,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R060	RMO	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	4	4	3,444,000		3,444,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
M070	MEDICAL OFFICER (MALE)	(BPS-17)	26	26	17,735,000		17,735,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	60	60	40,926,000		40,926,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	614,000		614,000
S605	SENIOR NURSE	(BPS-17)	8	8	5,458,000		5,458,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	31	31	21,144,000		21,144,000
A015	ACCOUNT ASSISTANT	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	165,398,000	425,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-16)	8	8	3,399,000		3,399,000
S161	STAFF NURSE	(BPS-16)	34	34	14,447,000		14,447,000
A01102	Personal pay				281,000	192,000	281,000
A01106	Total Pay of contract officer				397,000		
A119	ASSISTANT	(BPS-16)			397,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		227	227	67,052,000	64,314,000	67,090,000
A01151	Total Basic Pay Other Staff		227	227	66,968,000	64,199,000	66,968,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	64,199,000	874,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**						
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
D116	DISPENSER / DRESSER	(BPS-09)	19	19	6,455,000		6,455,000
E002	ECG TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
H004	HAEMO DIALYSIS	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	8	8	2,718,000		2,718,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	2,038,000		2,038,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	12	12	4,076,000		4,076,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
L010	LABORATORY ASSISTANT	(BPS-07)	4	4	1,269,000		1,269,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	3	3	889,000		889,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
H110	HEALTH INSPECTOR	(BPS-04)	10	10	2,846,000		2,846,000
P168	PUMP OPERATOR	(BPS-04)	1	1	284,000		284,000
T003	TAILOR MASTER	(BPS-04)	4	4	1,139,000		1,139,000
W006	WARD SERVANT	(BPS-03)	20	20	5,533,000		5,533,000
A333	AYA / DAI	(BPS-02)	11	11	2,953,000		2,953,000
B015	BEAREAR	(BPS-02)	4	4	1,074,000		1,074,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,611,000		1,611,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
D012	DAIRY CLEANER	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		537,000
M038	MASALCHI	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	16	16	4,296,000		4,296,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	6	6	1,611,000		1,611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**						
S008	SANITARY WORKER	(BPS-02)	32	32	8,592,000		8,592,000
S199	STORE ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	16	16	4,296,000		4,296,000
X004	X-RAY TECHNICIAN	(BPS-02)	3	3	807,000		807,000
G017	GATE KEEPER	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				84,000	115,000	122,000
A012	**TOTAL ALLOWANCES**				**356,377,000**	**343,938,000**	**389,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**355,763,000**	**339,773,000**	**388,891,000**
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				21,362,000	20,443,000	20,443,000
A01203	Conveyance Allowance				15,956,000	15,303,000	15,303,000
A01207	Washing Allowance				161,000	157,000	157,000
A01208	Dress Allowance				1,617,000	1,596,000	1,596,000
A0120D	Integrated Allowance				79,000	121,000	121,000
A01210	Risk Allowance					86,000	86,000
A01217	Medical Allowance				7,753,000	7,696,000	7,696,000
A0121B	Health Professional Allowance				59,976,000	56,076,000	56,076,000
A0121E	Hard Work Allowance					33,000	33,000
A0121F	Causality Allowance				50,000	81,000	81,000
A01224	Entertainment Allowance				93,000	88,000	88,000
A01228	Orderly Allowance				47,000	12,000	12,000
A0122N	Special Conveyance Allowance to Disbaled Employees				128,000	203,000	203,000
A0122P	Special Healthcare Allowance				17,435,000	15,818,000	15,818,000
A0122V	Nursing Professional Allowance				5,163,000	5,215,000	5,215,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				21,549,000	20,770,000	20,770,000
A0124S	Differential Allowance				45,986,000	44,206,000	44,206,000
A0124X	Adhoc Relief Allowance 2023				69,948,000	66,929,000	66,929,000
A01251	Mess Allowance				3,989,000	3,991,000	3,991,000
A01252	Non Practising Allowance				1,751,000	1,525,000	1,525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**					
A01257	RC Allowance			50,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			58,165,000	54,782,000	54,782,000
A0125P	Ad-hoc Relief Allowance 2025				24,627,000	27,090,000
A01270	Others			24,499,000		46,655,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**614,000**	**4,165,000**	**614,000**
A01274	Medical Charges			614,000	4,165,000	614,000
A03	**TOTAL OPERATING EXPENSES**			**119,281,000**	**111,799,000**	**119,019,000**
A032	**TOTAL COMMUNICATIONS**			**345,000**	**345,000**	**345,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			338,000	338,000	338,000
A033	**TOTAL UTILITIES**			**12,777,000**	**5,295,000**	**12,515,000**
A03301	Gas			860,000	860,000	860,000
A03302	Water			1,309,000		1,047,000
A03303	Electricity			8,448,000		8,448,000
A03305	POL for Generator			2,160,000	2,160,000	2,160,000
A03370	Others				2,275,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,179,000**	**3,179,000**	**3,179,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,131,000	3,131,000	3,131,000
A039	**TOTAL GENERAL**			**102,980,000**	**102,980,000**	**102,980,000**
A03901	Stationery			138,000	138,000	138,000
A03902	Printing and Publication			103,000	103,000	103,000
A03905	Newspapers Periodicals and Books			49,000	49,000	49,000
A03906	Uniforms and Protective Clothing			144,000	144,000	144,000
A03927	Purchase of Drug and Medicines			87,528,000	87,528,000	87,528,000
A03970	Others			8,996,000	8,996,000	8,996,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**					
1	Others			8,996,000	8,996,000	8,996,000
A03972	Expenditure on Diet of Patients			6,022,000	6,022,000	6,022,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A09	**TOTAL PHYSICAL ASSETS**			14,555,000	14,555,000	26,308,000
A094	**TOTAL OTHER STORES AND STOCKS**			4,555,000	4,555,000	4,555,000
A09407	Specific Consumables			962,000	962,000	962,000
A09410	Life Saving Medical Supplies			3,593,000	3,593,000	3,593,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			10,000,000	10,000,000	21,753,000
A09601	Plant and Machinery			10,000,000	10,000,000	21,753,000
1	Purchase of Plant and Machinery			10,000,000	10,000,000	21,753,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			490,000	490,000	490,000
A130	**TOTAL TRANSPORT**			271,000	271,000	271,000
A13001	Transport			271,000	271,000	271,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			112,000	112,000	112,000
A13101	Machinery and Equipment			112,000	112,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			107,000	107,000	107,000
A13201	Furniture and Fixture			107,000	107,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
HB0289 MS TALUKA HOSPITAL QASIMABAD HYDERABAD					
MS TALUKA HOSPITAL QASIMABAD HYDERABAD			**724,739,000**	**703,386,000**	**768,999,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**180,836,000**	**217,299,000**	**240,780,000**
A011	**TOTAL PAY**		**122**	**122**	**70,920,000**	**86,197,000**	**91,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**70**	**55,428,000**	**66,923,000**	**66,549,000**
A01101	Total Basic Pay Of Officer		70	70	55,135,000	66,551,000	66,155,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,861,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,596,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	4	4	5,314,000		6,377,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,596,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,596,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		1,034,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		1,034,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		1,034,000
D514	DEPUTY T.H.O. (ADMINISTRATION)	(BPS-18)	2	2	1,722,000		2,066,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		1,034,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		1,034,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		1,034,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		1,034,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		1,034,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		1,034,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		1,034,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		2,066,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	862,000		1,034,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD**						
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		4,133,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		2,066,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		1,034,000
S251	SURGEON	(BPS-18)	1	1	862,000		1,034,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		1,034,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,637,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	25	25	17,052,000		20,462,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				66,551,000	
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		4,589,000
A01102	Personal pay				293,000	372,000	394,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**15,492,000**	**19,274,000**	**25,121,000**
A01151	Total Basic Pay Other Staff		52	52	15,365,000	19,057,000	24,891,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	19,057,000	708,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		1,175,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		586,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,698,000		2,751,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
O028	OPERATOR THR TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		514,000
X004	X-RAY TECHNICIAN	(BPS-07)	1	1	317,000		514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD**						
M098	MIDWIFE	(BPS-06)	3	3	918,000		1,487,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
A313	ATTENDANT	(BPS-03)	5	5	1,383,000		2,240,000
N032	NURSING ORDERLY	(BPS-03)	3	3	831,000		1,346,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		870,000
C167	COOK	(BPS-02)	1	1	268,000		434,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		870,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	537,000		870,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		1,307,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	2,149,000		3,481,000
M022	MALHI	(BPS-01)	2	2	528,000		855,000
A01152	Personal pay				127,000	217,000	230,000
A012	**TOTAL ALLOWANCES**				**109,916,000**	**131,102,000**	**149,110,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**109,607,000**	**130,793,000**	**148,801,000**
A01202	House Rent Allowance				4,032,000	4,990,000	4,990,000
A01203	Conveyance Allowance				4,928,000	5,926,000	5,926,000
A01207	Washing Allowance				11,000	10,000	10,000
A01208	Dress Allowance				454,000	510,000	510,000
A0120D	Integrated Allowance				34,000	14,000	14,000
A01217	Medical Allowance				2,223,000	2,581,000	2,581,000
A0121B	Health Professional Allowance				18,279,000	24,002,000	24,002,000
A0121E	Hard Work Allowance					1,211,000	1,211,000
A0121F	Causality Allowance				1,104,000	1,358,000	1,358,000
A01224	Entertainment Allowance				14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD**					
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			208,000	52,000	52,000
A0122P	Special Healthcare Allowance			5,396,000	7,238,000	7,238,000
A0122V	Nursing Professional Allowance			1,478,000	1,658,000	1,658,000
A0124R	Ad-Hoc Relief Allowance-2022			6,759,000	7,606,000	7,606,000
A0124S	Differential Allowance			14,399,000	16,175,000	16,175,000
A0124X	Adhoc Relief Allowance 2023			21,899,000	24,306,000	24,306,000
A01251	Mess Allowance			1,133,000	1,278,000	1,278,000
A01252	Non Practising Allowance			545,000	2,094,000	1,162,000
A01257	RC Allowance			664,000	898,000	786,000
A0125E	Adhoc Relief Allowance-2024			18,236,000	19,787,000	19,787,000
A0125P	Ad-hoc Relief Allowance 2025				8,741,000	9,615,000
A01270	Others			7,498,000	31,000	18,209,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**309,000**	**309,000**	**309,000**
A01274	Medical Charges			309,000	309,000	309,000
A03	**TOTAL OPERATING EXPENSES**			**21,741,000**	**27,169,000**	**21,741,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	**TOTAL UTILITIES**			**2,194,000**	**2,743,000**	**2,194,000**
A03302	Water			26,000	33,000	26,000
A03305	POL for Generator			2,168,000	2,710,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**338,000**	**423,000**	**338,000**
A03805	Travelling Allowance			74,000	93,000	74,000
A03806	Transportation of Goods			16,000	20,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			248,000	310,000	248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD**					
A039	**TOTAL GENERAL**			**19,171,000**	**23,965,000**	**19,171,000**
A03901	Stationery			23,000	29,000	23,000
A03902	Printing and Publication			21,000	27,000	21,000
A03906	Uniforms and Protective Clothing			51,000	64,000	51,000
A03927	Purchase of Drug and Medicines			16,888,000	21,110,000	16,888,000
A03970	Others			2,188,000	2,735,000	2,188,000
1	Others			2,188,000	2,735,000	2,188,000
A09	**TOTAL PHYSICAL ASSETS**					**2,700,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**2,700,000**
A09601	Plant and Machinery					2,700,000
1	Purchase of Plant and Machinery					2,700,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**331,000**	**387,000**	**331,000**
A130	**TOTAL TRANSPORT**			**112,000**	**140,000**	**112,000**
A13001	Transport			112,000	140,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**112,000**	**140,000**	**112,000**
A13101	Machinery and Equipment			112,000	140,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000
	MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD			**202,908,000**	**244,855,000**	**265,552,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0076	**TALUKA HOSPITAL GARHI KHAIRO JACOABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,246,000**	**87,357,000**	**115,955,000**
A011	**TOTAL PAY**		**100**	**100**	**51,890,000**	**33,970,000**	**51,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**37,273,000**	**22,753,000**	**37,273,000**
A01101	Total Basic Pay Of Officer		50	50	37,273,000	22,753,000	37,273,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	2	2	1,722,000		1,722,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	862,000		862,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0076	**TALUKA HOSPITAL GARHI KHAIRO JACOABAD**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	9	6,139,000		6,139,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				22,753,000	
S161	STAFF NURSE	(BPS-16)	11	11	4,673,000		4,673,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**14,617,000**	**11,217,000**	**14,635,000**
A01151	Total Basic Pay Other Staff		50	50	14,583,000	11,168,000	14,583,000
S053	SENIOR CLERK	(BPS-14)				11,168,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,698,000		1,698,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
X004	X-RAY TECHNICIAN	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	4	4	1,223,000		1,223,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-03)	3	3	831,000		831,000
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,342,000		1,342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JK0076	**TALUKA HOSPITAL GARHI KHAIRO JACOABAD**						
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	11	11	2,953,000		2,953,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				34,000	49,000	52,000
A012	**TOTAL ALLOWANCES**				**56,356,000**	**53,387,000**	**64,047,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,047,000**	**53,078,000**	**63,738,000**
A01202	House Rent Allowance				2,112,000	2,124,000	2,124,000
A01203	Conveyance Allowance				2,656,000	2,691,000	2,691,000
A01207	Washing Allowance				12,000	11,000	11,000
A01208	Dress Allowance				393,000	449,000	449,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,172,000	1,145,000	1,145,000
A0121B	Health Professional Allowance				8,389,000	8,764,000	8,764,000
A0121F	Causality Allowance				175,000	267,000	267,000
A01224	Entertainment Allowance				13,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000	1,000	1,000
A0122P	Special Healthcare Allowance				2,088,000	2,260,000	2,260,000
A0122V	Nursing Professional Allowance				1,228,000	1,339,000	1,339,000
A0124R	Ad-Hoc Relief Allowance-2022				3,225,000	2,970,000	2,970,000
A0124S	Differential Allowance				7,010,000	6,439,000	6,439,000
A0124X	Adhoc Relief Allowance 2023				10,903,000	9,902,000	9,902,000
A01251	Mess Allowance				1,020,000	1,142,000	1,142,000
A01252	Non Practising Allowance				339,000	459,000	389,000
A01257	RC Allowance				1,422,000	1,361,000	1,361,000
A0125E	Adhoc Relief Allowance-2024				8,921,000	8,143,000	8,143,000
A0125P	Ad-hoc Relief Allowance 2025					3,592,000	3,951,000
A01270	Others				4,956,000		10,371,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**309,000**	**309,000**	**309,000**
A01274	Medical Charges				309,000	309,000	309,000
A03	**TOTAL OPERATING EXPENSES**				**26,711,000**	**30,911,000**	**33,911,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JK0076	**TALUKA HOSPITAL GARHI KHAIRO JACOABAD**					
A032	**TOTAL COMMUNICATIONS**			69,000	69,000	69,000
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk call			46,000	46,000	46,000
A033	**TOTAL UTILITIES**			2,177,000	2,177,000	2,177,000
A03302	Water			9,000	9,000	9,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			642,000	642,000	642,000
A03805	Travelling Allowance			68,000	68,000	68,000
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			553,000	553,000	553,000
A039	**TOTAL GENERAL**			23,823,000	28,023,000	31,023,000
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			98,000	98,000	98,000
A03919	Payments to other for Service Rendered				4,200,000	7,200,000
A03927	Purchase of Drug and Medicines			17,482,000	17,482,000	17,482,000
A03970	Others			1,013,000	1,013,000	1,013,000
1	Others			1,013,000	1,013,000	1,013,000
A03972	Expenditure on Diet of Patients			5,167,000	5,167,000	5,167,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			1,500,000	12,500,000	13,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JK0076	**TALUKA HOSPITAL GARHI KHAIRO JACOABAD**					
A094	**TOTAL OTHER STORES AND STOCKS**				11,000,000	11,000,000
A09404	Medical and Laboratory Equipment				2,000,000	2,000,000
A09407	Specific Consumables				2,000,000	2,000,000
A09408	Generic Consumables				3,000,000	3,000,000
A09410	Life Saving Medical Supplies				4,000,000	4,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	2,700,000
A09601	Plant and Machinery			1,500,000	1,500,000	2,700,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	2,700,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			456,000	456,000	456,000
A130	**TOTAL TRANSPORT**			161,000	161,000	161,000
A13001	Transport			161,000	161,000	161,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			151,000	151,000	151,000
A13101	Machinery and Equipment			151,000	151,000	151,000
A132	**TOTAL FURNITURE AND FIXTURE**			144,000	144,000	144,000
A13201	Furniture and Fixture			144,000	144,000	144,000
TALUKA HOSPITAL GARHI KHAIRO JACOABAD				**136,913,000**	**132,124,000**	**164,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**456,084,000**	**376,315,000**	**507,452,000**
A011	**TOTAL PAY**		**461**	**461**	**232,848,000**	**147,583,000**	**232,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**226**	**226**	**162,917,000**	**103,020,000**	**162,617,000**
A01101	Total Basic Pay Of Officer		226	226	162,148,000	102,849,000	162,148,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	9,302,000		9,302,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	3	3	2,583,000		2,583,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C078	CHIEF RMO	(BPS-18)	2	2	1,722,000		1,722,000
D578	DIABETALOGIST / ENDROCOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	4	4	3,444,000		3,444,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	5	5	4,305,000		4,305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
NO54	NEUROLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
P020	PEDIATRICIAN	(BPS-18)	3	3	2,583,000		2,583,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P148	PSYCHIATRIST	(BPS-18)	1	1	862,000		862,000
P290	PATHOLOGIST/INCHARGE	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
R060	RMO	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	34	34	29,278,000		29,278,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
C232	CMO	(BPS-17)	3	3	2,047,000		2,047,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
D072	DIETICIAN	(BPS-17)	1	1	681,000		681,000
G085	GENETIC COUNCILOR	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	6	6	4,092,000		4,092,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	40	40	27,283,000		27,283,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P040	PHYSIOTHERAPIST	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	13	13	8,867,000		8,867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				102,849,000	
S161	STAFF NURSE	(BPS-16)	62	62	26,343,000		26,343,000
A01102	Personal pay				469,000	171,000	469,000
A01106	Total Pay of contract officer				300,000		
A119	ASSISTANT	(BPS-16)			300,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**235**	**235**	**69,931,000**	**44,563,000**	**69,914,000**
A01151	Total Basic Pay Other Staff		235	235	69,882,000	44,533,000	69,882,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	44,533,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	6	6	2,300,000		2,300,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
C359	CENTRAL OXYGEN TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D114	DISPENSER	(BPS-09)	3	3	1,019,000		1,019,000
D116	DISPENSER / DRESSER	(BPS-09)	12	12	4,076,000		4,076,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	679,000		679,000
H105	HOMODYLSIS TECH	(BPS-09)	3	3	1,019,000		1,019,000
I003	ICU TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	6	2,038,000		2,038,000
L093	LABOARTARY TECHICIAN	(BPS-09)	2	2	679,000		679,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	340,000		340,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
S101	SENIOR STORE KEEPER	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	679,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
L113	LEPROSY FIELD ASSISTANT	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-06)	8	8	2,445,000		2,445,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	297,000		297,000
N032	NURSING ORDERLY	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	8	8	2,279,000		2,279,000
E021	ELECTRICIAN	(BPS-04)	2	2	569,000		569,000
P168	PUMP OPERATOR	(BPS-04)	2	2	569,000		569,000
T022	TELEPHONE OPERATOR	(BPS-04)	4	4	1,139,000		1,139,000
O053	OT ATTENDENT	(BPS-03)	2	2	553,000		553,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
S004	SANITARY INSPECTOR	(BPS-03)	1	1	276,000		276,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	17	17	4,702,000		4,702,000
A333	AYA / DAI	(BPS-02)	18	18	4,834,000		4,834,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,074,000		1,074,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	11	11	2,953,000		2,953,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**						
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
C167	COOK	(BPS-01)	3	3	791,000		791,000
H064	HELPER	(BPS-01)	4	4	1,054,000		1,054,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	17	17	4,483,000		4,483,000
S008	SANITARY WORKER	(BPS-01)	23	23	6,065,000		6,065,000
S037	SECURITY GUARD	(BPS-01)	12	12	3,163,000		3,163,000
W006	WARD SERVANT	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				27,000	30,000	32,000
A01156	Total Pay of contract staff				22,000		
S053	SENIOR CLERK	(BPS-14)			22,000		
A012	**TOTAL ALLOWANCES**				**223,236,000**	**228,732,000**	**274,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**223,192,000**	**226,932,000**	**274,877,000**
A01202	House Rent Allowance				12,288,000	13,365,000	13,365,000
A01203	Conveyance Allowance				10,810,000	11,456,000	11,456,000
A01207	Washing Allowance				48,000	46,000	46,000
A01208	Dress Allowance				2,150,000	2,449,000	2,449,000
A0120D	Integrated Allowance				24,000	28,000	28,000
A0120L	Hard Area Allowance @ 50% of Running Bas				194,000	28,000	28,000
A01217	Medical Allowance				4,808,000	5,023,000	5,023,000
A0121B	Health Professional Allowance				32,236,000	34,299,000	34,299,000
A0121E	Hard Work Allowance					214,000	214,000
A0121F	Causality Allowance				744,000	369,000	369,000
A01224	Entertainment Allowance				13,000	17,000	17,000
A01226	Computer Allowance				94,000	94,000	94,000
A0122N	Special Conveyance Allowance to Disbaled Employees				298,000	525,000	450,000
A0122P	Special Healthcare Allowance				7,507,000	7,988,000	7,988,000
A0122V	Nursing Professional Allowance				7,235,000	8,309,000	8,309,000
A01233	Unattractive Area Allowance				13,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				12,433,000	12,949,000	12,949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**					
A0124S	Differential Allowance			27,239,000	28,078,000	28,078,000
A0124X	Adhoc Relief Allowance 2023			41,936,000	43,244,000	43,244,000
A01250	Incentive Allowance				6,000	
A01251	Mess Allowance			5,532,000	6,293,000	6,293,000
A01252	Non Practising Allowance			1,197,000	567,000	567,000
A01257	RC Allowance			19,000	86,000	86,000
A0125E	Adhoc Relief Allowance-2024			34,234,000	35,296,000	35,296,000
A0125P	Ad-hoc Relief Allowance 2025				16,200,000	17,820,000
A01270	Others			22,140,000		46,406,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			44,000	1,800,000	44,000
A01274	Medical Charges			44,000	1,799,000	44,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			133,456,000	133,456,000	112,876,000
A032	**TOTAL COMMUNICATIONS**			372,000	372,000	372,000
A03201	Postage and Telegraph			63,000	63,000	63,000
A03202	Telephone and Trunk call			309,000	309,000	309,000
A033	**TOTAL UTILITIES**			3,945,000	3,945,000	3,945,000
A03301	Gas			1,064,000	1,064,000	1,064,000
A03302	Water			143,000	143,000	143,000
A03305	POL for Generator			2,738,000	2,738,000	2,738,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,525,000	2,525,000	2,525,000
A03805	Travelling Allowance			368,000	368,000	368,000
A03806	Transportation of Goods			154,000	154,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,003,000	2,003,000	2,003,000
A039	**TOTAL GENERAL**			126,614,000	126,614,000	106,034,000
A03901	Stationery			272,000	272,000	272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**					
A03902	Printing and Publication			128,000	128,000	128,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			637,000	637,000	637,000
A03927	Purchase of Drug and Medicines			80,111,000	80,111,000	80,111,000
A03970	Others			30,508,000	30,508,000	9,928,000
1	Others			9,928,000	9,928,000	9,928,000
272	For Thalassemia Center at DHQ Hospital Jamshoro			5,580,000	5,580,000	
DCJ	DIALYSIS CENTER JAMSHORO			15,000,000	15,000,000	
A03972	Expenditure on Diet of Patients			14,914,000	14,914,000	14,914,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	**20,580,000**
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	**20,580,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A05270	To Others					20,580,000
404	Dialysis Center Jamshoro					15,000,000
405	Thalassemia Care Center Jamshoro					5,580,000
A06	**TOTAL TRANSFERS**			**58,464,000**	**58,464,000**	**58,464,000**
A061	**TOTAL SCHOLARSHIP**			**58,464,000**	**58,464,000**	**58,464,000**
A06102	Others			58,464,000	58,464,000	58,464,000
70	STIPEND FOR (70) SEATS / SLOTS OF HOUSE JOB OFFICERS			58,464,000	58,464,000	58,464,000
A09	**TOTAL PHYSICAL ASSETS**			**3,404,000**	**8,904,000**	**16,197,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,035,000**	**1,035,000**	
A09201	Hardware			1,035,000	1,035,000	
5CM	Five Computers with all accessories			1,035,000		
A094	**TOTAL OTHER STORES AND STOCKS**			**1,369,000**	**6,869,000**	**6,869,000**
A09404	Medical and Laboratory Equipment				5,500,000	5,500,000
A09407	Specific Consumables			289,000	289,000	289,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**					
A09410	Life Saving Medical Supplies			1,080,000	1,080,000	1,080,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**9,328,000**
A09601	Plant and Machinery					9,328,000
1	Purchase of Plant and Machinery					9,328,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,263,000**	**1,263,000**	**1,263,000**
A130	**TOTAL TRANSPORT**			**786,000**	**786,000**	**786,000**
A13001	Transport			786,000	786,000	786,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**269,000**	**269,000**	**269,000**
A13101	Machinery and Equipment			269,000	269,000	269,000
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**129,000**
A13201	Furniture and Fixture			129,000	129,000	129,000
A137	**TOTAL COMPUTER EQUIPMENT**			**79,000**	**79,000**	**79,000**
A13701	Hardware			79,000	79,000	79,000
DHQ HOSPITAL JAMSHORO @ KOTRI				**652,671,000**	**579,002,000**	**716,832,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,000**	**51,000**	**116,000**
A011	**TOTAL PAY**		**481**	**481**	**97,000**	**51,000**	**97,000**
A011-1	**TOTAL PAY OF OFFICERS**		**154**	**154**	**46,000**	**12,000**	**46,000**
A01101	Total Basic Pay Of Officer		154	154	46,000	12,000	46,000
DX24	DIRECTOR (BPS-19/20)	(Special)	1	1	1,000		1,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,000		1,000
C022	CARDIOLOGIST	(BPS-19)	1	1	1,000		1,000
C073	CHIEF PATHOLOGIST	(BPS-19)	1	1	1,000		1,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,000		1,000
C355	CONSULLING SURGEON	(BPS-19)	1	1	1,000		1,000
D045	DEPUTY DIRECTOR	(BPS-19)	1	1	1,000		1,000
E070	ENT SURGEON	(BPS-19)	1	1	1,000		1,000
E104	EYE SURGEON	(BPS-19)	1	1	1,000		1,000
G053	GYNECOLOGIST	(BPS-19)	1	1	1,000		1,000
N043	NEURO SURGEON	(BPS-19)	1	1	1,000		1,000
O036	ORTHOPEDIC SURGEON	(BPS-19)	1	1	1,000		1,000
P020	PEDIATRICIAN	(BPS-19)	1	1	1,000		1,000
R007	RADIOLOGIST	(BPS-19)	1	1	1,000		1,000
S251	SURGEON	(BPS-19)	1	1	1,000		1,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,000		1,000
U010	UROLOGIST	(BPS-19)	1	1	1,000		1,000
A093	ANESTHETIST	(BPS-18)	3	3	1,000		1,000
C022	CARDIOLOGIST	(BPS-18)	1	1	1,000		1,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	1,000		1,000
D050	DEPUTY DIRECTOR (PREVENTIVE)	(BPS-18)	1	1	1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
D052	DEPUTY DIRECTOR CURATIVE	(BPS-18)	1	1	1,000		1,000
E042	ENT SPECIALIST	(BPS-18)	1	1	1,000		1,000
E067	EYE SPECIALIST	(BPS-18)	1	1	1,000		1,000
G053	GYNECOLOGIST	(BPS-18)	1	1	1,000		1,000
G068	GENERAL SURGEON	(BPS-18)	1	1	1,000		1,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,000		1,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	3	3	1,000		1,000
P014	PATHOLOGIST	(BPS-18)	1	1	1,000		1,000
P020	PEDIATRICIAN	(BPS-18)	1	1	1,000		1,000
P037	PHYSICIAN	(BPS-18)	1	1	1,000		1,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,000		1,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	1,000		1,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	1,000		1,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	10	10	1,000		1,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,000		1,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	1,000		1,000
S251	SURGEON	(BPS-18)	1	1	1,000		1,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	14	14	1,000		1,000
I099	INSTRUCTOR FEMALE	(BPS-17)	6	6	1,000		1,000
M069	MEDICAL OFFICER	(BPS-17)	27	27	1,000		1,000
S605	SENIOR NURSE	(BPS-17)	6	6	1,000		1,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	14	14	1,000		1,000
A119	ASSISTANT	(BPS-16)	4	4	1,000	12,000	1,000
S161	STAFF NURSE	(BPS-16)	20	20	1,000		1,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**327**	**327**	**51,000**	**39,000**	**51,000**
A01151	Total Basic Pay Other Staff		327	327	51,000	39,000	51,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,000	39,000	1,000
S213	STORE SUPERVISOR	(BPS-14)	1	1	1,000		1,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,000		1,000
P010	PARCHI CLERK	(BPS-11)	4	4	1,000		1,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	7	7	1,000		1,000
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	1,000		1,000
D114	DISPENSER	(BPS-09)	11	11	1,000		1,000
D116	DISPENSER / DRESSER	(BPS-09)	12	12	1,000		1,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	1,000		1,000
E103	EMERGENCY MEDICAL TECHNICIAN	(BPS-09)	8	8	1,000		1,000
L007	LAB TECHNICIAN	(BPS-09)	9	9	1,000		1,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	1,000		1,000
O051	OT TECHNICIAN	(BPS-09)	8	8	1,000		1,000
O052	ORTHOPEDIC TECHNICIAN	(BPS-09)	3	3	1,000		1,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	2	2	1,000		1,000
X004	X-RAY TECHNICIAN	(BPS-09)	7	7	1,000		1,000
L018	LADY HEALTH VISITOR	(BPS-07)	3	3	1,000		1,000
M098	MIDWIFE	(BPS-06)	8	8	1,000		1,000
S206	STORE KEEPER	(BPS-06)	2	2	1,000		1,000
T022	TELEPHONE OPERATOR	(BPS-06)	3	3	1,000		1,000
X004	X-RAY TECHNICIAN	(BPS-06)	3	3	1,000		1,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	1,000		1,000
N032	NURSING ORDERLY	(BPS-05)	5	5	1,000		1,000
D161	DRIVER	(BPS-04)	15	15	1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
E021	ELECTRICIAN	(BPS-04)	2	2	1,000		1,000
L010	LABORATORY ASSISTANT	(BPS-04)	3	3	1,000		1,000
N032	NURSING ORDERLY	(BPS-04)	6	6	1,000		1,000
O018	OPERATION THEATER ASSISTANT	(BPS-04)	8	8	1,000		1,000
A313	ATTENDANT	(BPS-03)	5	5	1,000		1,000
L010	LABORATORY ASSISTANT	(BPS-03)	1	1	1,000		1,000
O053	OT ATTENDENT	(BPS-03)	2	2	1,000		1,000
P061	PLUMBER	(BPS-03)	2	2	1,000		1,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	11	11	1,000		1,000
A313	ATTENDANT	(BPS-02)	10	10	1,000		1,000
A333	AYA / DAI	(BPS-02)	9	9	1,000		1,000
C089	CHOWKIDAR	(BPS-02)	10	10	1,000		1,000
C167	COOK	(BPS-02)	8	8	1,000		1,000
D036	DENTAL ATTENDANT	(BPS-02)	3	3	1,000		1,000
D068	DHOBI / WASHER MAN	(BPS-02)	6	6	1,000		1,000
L011	LABORATORY ATTENDANT	(BPS-02)	3	3	1,000		1,000
M003	MACHINE COOLIE	(BPS-02)	3	3	1,000		1,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	8	8	1,000		1,000
O053	OT ATTENDENT	(BPS-02)	4	4	1,000		1,000
S008	SANITARY WORKER	(BPS-02)	9	9	1,000		1,000
S347	SANITARY PATROL	(BPS-02)	3	3	1,000		1,000
W006	WARD SERVANT	(BPS-02)	15	15	1,000		1,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	12	12	1,000		1,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,000		1,000
M022	MALHI	(BPS-01)	6	6	1,000		1,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**						
N003	NAIB QASID	(BPS-01)	14	14	1,000		1,000
S008	SANITARY WORKER	(BPS-01)	23	23	1,000		1,000
A012	**TOTAL ALLOWANCES**				**10,000**		**19,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,000**		**19,000**
A01270	Others				10,000		19,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,765,223,000**	**3,027,180,000**	**3,041,223,000**
A052	**TOTAL GRANTS-DOMESTIC**				**2,765,223,000**	**3,027,180,000**	**3,041,223,000**
A05206 1	To Non Financial Institutions				2,765,223,000 2,765,223,000	3,027,180,000 3,027,180,000	3,041,223,000 3,041,223,000
SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF					**2,765,330,000**	**3,027,231,000**	**3,041,339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**175,542,000**	**102,660,000**	**184,583,000**
A011	**TOTAL PAY**		**215**	**215**	**101,694,000**	**40,473,000**	**101,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**78**	**78**	**60,758,000**	**24,440,000**	**60,705,000**
A01101	Total Basic Pay Of Officer		78	78	60,705,000	24,440,000	60,705,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	1,330,000		1,330,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	2	2	1,722,000		1,722,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
D050	DEPUTY DIRECTOR (PREVENTIVE)	(BPS-18)	1	1	862,000		862,000
D052	DEPUTY DIRECTOR CURATIVE	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,722,000		1,722,000
P037	PHYSICIAN	(BPS-18)	2	2	1,722,000		1,722,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**						
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	3,444,000		3,444,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	10	10	6,820,000		6,820,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,728,000		2,728,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				24,440,000	
S161	STAFF NURSE	(BPS-16)	13	13	5,523,000		5,523,000
A01106	Total Pay of contract officer				~~53,000~~		
A119	ASSISTANT	(BPS-16)			53,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		~~137~~	~~137~~	~~40,936,000~~	~~16,033,000~~	~~40,936,000~~
A01151	Total Basic Pay Other Staff		~~137~~	~~137~~	~~40,837,000~~	~~15,942,000~~	~~40,837,000~~
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	15,942,000	437,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D116	DISPENSER / DRESSER	(BPS-09)	11	11	3,737,000		3,737,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**						
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	1,019,000		1,019,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
H110	HEALTH INSPECTOR	(BPS-07)	5	5	1,585,000		1,585,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	8	8	2,445,000		2,445,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-05)	5	5	1,480,000		1,480,000
D161	DRIVER	(BPS-04)	5	5	1,423,000		1,423,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	11	11	3,043,000		3,043,000
A333	AYA / DAI	(BPS-02)	6	6	1,611,000		1,611,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,074,000		1,074,000
C167	COOK	(BPS-02)	4	4	1,074,000		1,074,000
D008	DAIE	(BPS-02)	3	3	807,000		807,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	8	8	2,149,000		2,149,000
S008	SANITARY WORKER	(BPS-02)	11	11	2,953,000		2,953,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	2,149,000		2,149,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,054,000		1,054,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**						
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,583,000		1,583,000
A01152	Personal pay				99,000	91,000	99,000
A012	**TOTAL ALLOWANCES**				**73,848,000**	**62,187,000**	**82,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,690,000**	**62,028,000**	**82,784,000**
A01202	House Rent Allowance				3,037,000	2,690,000	2,690,000
A01203	Conveyance Allowance				3,136,000	2,733,000	2,733,000
A01207	Washing Allowance				31,000	28,000	28,000
A01208	Dress Allowance				159,000	160,000	160,000
A0120D	Integrated Allowance				63,000	56,000	56,000
A01217	Medical Allowance				1,601,000	1,388,000	1,388,000
A0121B	Health Professional Allowance				10,377,000	9,472,000	9,472,000
A0121E	Hard Work Allowance					167,000	167,000
A0121F	Causality Allowance				92,000	75,000	75,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					4,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				106,000	144,000	144,000
A0122P	Special Healthcare Allowance				3,021,000	2,722,000	2,722,000
A0122V	Nursing Professional Allowance				586,000	603,000	603,000
A01233	Unattractive Area Allowance				1,381,000	1,130,000	1,130,000
A0124R	Ad-Hoc Relief Allowance-2022				4,011,000	3,566,000	3,566,000
A0124S	Differential Allowance				8,831,000	7,785,000	7,785,000
A0124X	Adhoc Relief Allowance 2023				13,272,000	11,875,000	11,875,000
A01251	Mess Allowance				411,000	413,000	413,000
A01252	Non Practising Allowance				1,042,000	839,000	839,000
A01257	RC Allowance				1,681,000	1,533,000	1,533,000
A0125E	Adhoc Relief Allowance-2024				11,229,000	10,114,000	10,114,000
A0125P	Ad-hoc Relief Allowance 2025					4,518,000	4,970,000
A01270	Others				9,610,000		20,308,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**158,000**	**159,000**	**158,000**
A01274	Medical Charges				158,000	158,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**					
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			39,433,000	39,433,000	39,433,000
A032	**TOTAL COMMUNICATIONS**			173,000	173,000	173,000
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			155,000	155,000	155,000
A033	**TOTAL UTILITIES**			1,799,000	1,799,000	1,799,000
A03301	Gas			124,000	124,000	124,000
A03302	Water			97,000	97,000	97,000
A03305	POL for Generator			1,578,000	1,578,000	1,578,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,105,000	1,105,000	1,105,000
A03805	Travelling Allowance			303,000	303,000	303,000
A03806	Transportation of Goods			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			751,000	751,000	751,000
A039	**TOTAL GENERAL**			36,356,000	36,356,000	36,356,000
A03901	Stationery			166,000	166,000	166,000
A03902	Printing and Publication			29,000	29,000	29,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			342,000	342,000	342,000
A03927	Purchase of Drug and Medicines			30,896,000	30,896,000	30,896,000
A03970	Others			1,704,000	1,704,000	1,704,000
1	Others			1,704,000	1,704,000	1,704,000
A03972	Expenditure on Diet of Patients			3,197,000	3,197,000	3,197,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				500,000	
A052	**TOTAL GRANTS-DOMESTIC**				500,000	

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**					
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
A09	**TOTAL PHYSICAL ASSETS**			**2,463,000**	**2,463,000**	**12,343,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**963,000**	**963,000**	**963,000**
A09407	Specific Consumables			243,000	243,000	243,000
A09410	Life Saving Medical Supplies			720,000	720,000	720,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000**	**1,500,000**	**11,380,000**
A09601	Plant and Machinery			1,500,000	1,500,000	11,380,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	11,380,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,086,000**	**1,086,000**	**1,086,000**
A130	**TOTAL TRANSPORT**			**488,000**	**488,000**	**488,000**
A13001	Transport			488,000	488,000	488,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**488,000**	**488,000**	**488,000**
A13101	Machinery and Equipment			488,000	488,000	488,000
A132	**TOTAL FURNITURE AND FIXTURE**			**86,000**	**86,000**	**86,000**
A13201	Furniture and Fixture			86,000	86,000	86,000
A137	**TOTAL COMPUTER EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13701	Hardware			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
JO0066 MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO					
MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO			**218,524,000**	**146,142,000**	**237,445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,184,000**	**75,638,000**	**106,761,000**
A011	**TOTAL PAY**		**100**	**100**	**51,065,000**	**30,233,000**	**50,999,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**42**	**33,752,000**	**14,135,000**	**33,680,000**
A01101	Total Basic Pay Of Officer		42	42	33,680,000	14,135,000	33,680,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	3,411,000		3,411,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				14,135,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01106	Total Pay of contract officer				72,000		
A119	ASSISTANT	(BPS-16)			72,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**17,313,000**	**16,098,000**	**17,319,000**
A01151	Total Basic Pay Other Staff		58	58	17,276,000	16,057,000	17,276,000
S053	SENIOR CLERK	(BPS-14)				16,057,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B013	BCG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,698,000		1,698,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	4	4	1,223,000		1,223,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
N032	NURSING ORDERLY	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**						
A313	ATTENDANT	(BPS-03)	1	1	276,000		276,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
O053	OT ATTENDENT	(BPS-03)	2	2	553,000		553,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	11	11	3,043,000		3,043,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	8	8	2,149,000		2,149,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				37,000	41,000	43,000
A012	**TOTAL ALLOWANCES**				**44,119,000**	**45,405,000**	**55,762,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,558,000**	**44,839,000**	**55,201,000**
A01202	House Rent Allowance				1,911,000	1,924,000	1,924,000
A01203	Conveyance Allowance				2,224,000	2,198,000	2,198,000
A01207	Washing Allowance				28,000	27,000	27,000
A01208	Dress Allowance				144,000	286,000	286,000
A01217	Medical Allowance				999,000	1,031,000	1,031,000
A0121B	Health Professional Allowance				5,719,000	6,431,000	6,431,000
A0121E	Hard Work Allowance					67,000	67,000
A0121F	Causality Allowance				100,000	253,000	253,000
A0122P	Special Healthcare Allowance				1,285,000	1,486,000	1,486,000
A0122V	Nursing Professional Allowance				517,000	996,000	996,000
A01233	Unattractive Area Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,573,000	2,664,000	2,664,000
A0124S	Differential Allowance				5,680,000	5,862,000	5,862,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**					
A0124X	Adhoc Relief Allowance 2023			8,833,000	9,118,000	9,118,000
A01250	Incentive Allowance				17,000	
A01251	Mess Allowance			370,000	723,000	723,000
A01252	Non Practising Allowance			178,000	291,000	150,000
A01257	RC Allowance			508,000	600,000	600,000
A0125E	Adhoc Relief Allowance-2024			7,457,000	7,571,000	7,571,000
A0125P	Ad-hoc Relief Allowance 2025				3,292,000	3,621,000
A01270	Others			5,030,000		10,191,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**561,000**	**566,000**	**561,000**
A01274	Medical Charges			561,000	561,000	561,000
A01299	Others				5,000	
A03	**TOTAL OPERATING EXPENSES**			**39,210,000**	**34,337,000**	**39,210,000**
A032	**TOTAL COMMUNICATIONS**			**76,000**	**76,000**	**76,000**
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			57,000	57,000	57,000
A033	**TOTAL UTILITIES**			**7,229,000**	**2,356,000**	**7,229,000**
A03302	Water			188,000	188,000	188,000
A03303	Electricity			4,873,000		4,873,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,249,000**	**1,249,000**	**1,249,000**
A03805	Travelling Allowance			204,000	204,000	204,000
A03806	Transportation of Goods			77,000	77,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			968,000	968,000	968,000
A039	**TOTAL GENERAL**			**30,656,000**	**30,656,000**	**30,656,000**
A03901	Stationery			149,000	149,000	149,000
A03902	Printing and Publication			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**					
A03905	Newspapers Periodicals and Books			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			159,000	159,000	159,000
A03927	Purchase of Drug and Medicines			25,108,000	25,108,000	25,108,000
A03970	Others			2,183,000	2,183,000	2,183,000
1	Others			2,183,000	2,183,000	2,183,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			3,422,000	3,422,000	15,252,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,922,000	1,922,000	1,922,000
A09407	Specific Consumables			481,000	481,000	481,000
A09410	Life Saving Medical Supplies			1,441,000	1,441,000	1,441,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	13,330,000
A09601	Plant and Machinery			1,500,000	1,500,000	13,330,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	13,330,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			570,000	570,000	570,000
A130	**TOTAL TRANSPORT**			349,000	349,000	349,000
A13001	Transport			349,000	349,000	349,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			124,000	124,000	124,000
A13101	Machinery and Equipment			124,000	124,000	124,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**					
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**74,000**
A13201	Furniture and Fixture			74,000	74,000	74,000
A137	**TOTAL COMPUTER EQUIPMENT**			**23,000**	**23,000**	**23,000**
A13701	Hardware			23,000	23,000	23,000
MS TALUKA HOSPITAL MANJAND JAMSHORO				**138,386,000**	**114,867,000**	**161,793,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0060	**DHQ HOSPITAL KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**158,621,000**	**139,453,000**	**179,903,000**
A011	**TOTAL PAY**		**126**	**126**	**68,616,000**	**56,043,000**	**80,042,000**
A011-1	**TOTAL PAY OF OFFICERS**		**63**	**63**	**49,463,000**	**31,176,000**	**49,463,000**
A01101	Total Basic Pay Of Officer		63	63	49,279,000	31,171,000	49,279,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	2,658,000		2,658,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0060	**DHQ HOSPITAL KASHMORE**						
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	19	19	12,959,000		12,959,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				31,171,000	
S161	STAFF NURSE	(BPS-16)	10	10	4,249,000		4,249,000
A01102	Personal pay				184,000	5,000	184,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**19,153,000**	**24,867,000**	**30,579,000**
A01151	Total Basic Pay Other Staff		63	63	18,766,000	24,725,000	30,404,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	24,725,000	708,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		1,175,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		1,175,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D114	DISPENSER	(BPS-09)	6	6	2,038,000		3,302,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L113	LEPROSY FIELD ASSISTANT	(BPS-09)	1	1	340,000		551,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		551,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		551,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		514,000
M098	MIDWIFE	(BPS-06)	4	4	1,223,000		1,981,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0060	**DHQ HOSPITAL KASHMORE**						
S206	STORE KEEPER	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	3	3	855,000		1,385,000
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		447,000
O020	OPERATION THEATER TECHNICIAN	(BPS-03)	2	2	553,000		896,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		2,174,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		434,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		434,000
M004	MACHINE MAN	(BPS-02)	1	1	268,000		434,000
W006	WARD SERVANT	(BPS-02)	10	10	2,685,000		4,350,000
B004	BAHASHTI	(BPS-01)	1	1	264,000		428,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		1,281,000
C167	COOK	(BPS-01)	1	1	264,000		428,000
D008	DAIE	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		855,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,318,000		2,135,000
A01152	Personal pay				175,000	142,000	175,000
A01156	Total Pay of contract staff				212,000		
S053	SENIOR CLERK	(BPS-14)			212,000		
A012	**TOTAL ALLOWANCES**				**90,005,000**	**83,410,000**	**99,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,874,000**	**83,279,000**	**99,730,000**
A01202	House Rent Allowance				3,065,000	3,049,000	3,049,000
A01203	Conveyance Allowance				4,026,000	4,000,000	4,000,000
A01207	Washing Allowance				27,000	26,000	26,000
A01208	Dress Allowance				430,000	411,000	411,000
A0120D	Integrated Allowance				17,000	28,000	28,000
A01217	Medical Allowance				1,974,000	1,835,000	1,835,000
A0121B	Health Professional Allowance				13,463,000	13,247,000	13,247,000
A0121E	Hard Work Allowance					8,000	8,000
A01224	Entertainment Allowance				13,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KK0060	**DHQ HOSPITAL KASHMORE**					
A01226	Computer Allowance			1,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			92,000	283,000	283,000
A0122P	Special Healthcare Allowance			3,087,000	3,810,000	3,810,000
A0122V	Nursing Professional Allowance			1,344,000	1,289,000	1,289,000
A01239	Special Allowance			22,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			5,766,000	5,239,000	5,239,000
A0124S	Differential Allowance			12,287,000	11,232,000	11,232,000
A0124X	Adhoc Relief Allowance 2023			18,636,000	17,036,000	17,036,000
A01250	Incentive Allowance				50,000	
A01251	Mess Allowance			1,167,000	1,089,000	1,089,000
A01252	Non Practising Allowance			1,233,000	194,000	194,000
A01257	RC Allowance			408,000	400,000	400,000
A0125E	Adhoc Relief Allowance-2024			15,154,000	13,841,000	13,841,000
A0125P	Ad-hoc Relief Allowance 2025				6,149,000	6,764,000
A01270	Others			7,662,000	51,000	15,937,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**131,000**	**131,000**
A01274	Medical Charges			131,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**32,775,000**	**32,775,000**	**22,775,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	**63,000**
A03202	Telephone and Trunk call			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**2,168,000**	**2,168,000**	**2,168,000**
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**267,000**	**267,000**	**267,000**
A03805	Travelling Allowance			38,000	38,000	38,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			229,000	229,000	229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KK0060	**DHQ HOSPITAL KASHMORE**					
A039	**TOTAL GENERAL**			**30,277,000**	**30,277,000**	**20,277,000**
A03901	Stationery			33,000	33,000	33,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03927	Purchase of Drug and Medicines			18,874,000	18,874,000	18,874,000
A03970	Others			11,265,000	11,265,000	1,265,000
1	Others			1,265,000	1,265,000	1,265,000
DCK	DIALYSIS CENTER KASHMORE @ KANDHKOT			10,000,000	10,000,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	**10,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	**10,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A05270	To Others					10,000,000
406	Dialysis Center Kashmore @ Kandhkot					10,000,000
A09	**TOTAL PHYSICAL ASSETS**					**5,728,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**5,728,000**
A09601	Plant and Machinery					5,728,000
1	Purchase of Plant and Machinery					5,728,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**224,000**	**224,000**	**224,000**
A130	**TOTAL TRANSPORT**			**112,000**	**112,000**	**112,000**
A13001	Transport			112,000	112,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**112,000**	**112,000**	**112,000**
A13101	Machinery and Equipment			112,000	112,000	112,000

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Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
KK0060 DHQ HOSPITAL KASHMORE					
DHQ HOSPITAL KASHMORE			**191,620,000**	**173,352,000**	**218,630,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0061	**MS TALUKA HOSPITAL KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**153,438,000**	**143,836,000**	**176,456,000**
A011	**TOTAL PAY**		**143**	**143**	**71,893,000**	**53,748,000**	**71,958,000**
A011-1	**TOTAL PAY OF OFFICERS**		**66**	**66**	**48,881,000**	**32,245,000**	**48,881,000**
A01101	Total Basic Pay Of Officer		66	66	48,711,000	32,245,000	48,711,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	862,000		862,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0061	**MS TALUKA HOSPITAL KASHMORE**						
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	26	26	17,735,000		17,735,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				32,245,000	
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		3,824,000
A01102	Personal pay				170,000		170,000
A011-2	**TOTAL PAY OF OTHER STAFF**		77	77	23,012,000	21,503,000	23,077,000
A01151	Total Basic Pay Other Staff		77	77	22,873,000	21,311,000	22,873,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	21,311,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	329,000		329,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KK0061	**MS TALUKA HOSPITAL KASHMORE**						
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	8	8	2,149,000		2,149,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
D008	DAIE	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	5	5	1,318,000		1,318,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,583,000		1,583,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				139,000	192,000	204,000
A012	**TOTAL ALLOWANCES**				**81,545,000**	**90,088,000**	**104,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**81,545,000**	**89,631,000**	**104,498,000**
A01202	House Rent Allowance				3,078,000	3,882,000	3,882,000
A01203	Conveyance Allowance				3,926,000	4,500,000	4,500,000
A01207	Washing Allowance				36,000	34,000	34,000
A01208	Dress Allowance				252,000	428,000	428,000
A01210	Risk Allowance					97,000	97,000
A01217	Medical Allowance				1,993,000	2,158,000	2,158,000
A0121B	Health Professional Allowance				13,702,000	16,665,000	16,665,000
A0121E	Hard Work Allowance					325,000	325,000
A0121F	Causality Allowance				192,000	100,000	100,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KK0061	**MS TALUKA HOSPITAL KASHMORE**					
A0121N	Personal Allowance				51,000	51,000
A01224	Entertainment Allowance			8,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees			226,000	144,000	144,000
A0122P	Special Healthcare Allowance			3,480,000	4,489,000	4,489,000
A0122V	Nursing Professional Allowance			825,000	1,337,000	1,337,000
A0124R	Ad-Hoc Relief Allowance-2022			4,756,000	5,056,000	5,056,000
A0124S	Differential Allowance			10,831,000	12,141,000	12,141,000
A0124X	Adhoc Relief Allowance 2023			15,312,000	16,316,000	16,316,000
A01251	Mess Allowance			665,000	1,103,000	1,103,000
A01252	Non Practising Allowance			1,431,000	167,000	167,000
A01257	RC Allowance			1,050,000	1,362,000	1,362,000
A0125E	Adhoc Relief Allowance-2024			12,643,000	13,364,000	13,364,000
A0125P	Ad-hoc Relief Allowance 2025				5,863,000	6,449,000
A01270	Others			7,139,000	36,000	14,317,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				457,000	
A01274	Medical Charges				457,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,900,000	
A09	**TOTAL PHYSICAL ASSETS**			1,500,000	1,500,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	
A09601	Plant and Machinery			1,500,000	1,500,000	
1	Purchase of Plant and Machinery			1,500,000	1,500,000	
MS TALUKA HOSPITAL KASHMORE				**154,938,000**	**148,236,000**	**176,456,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**150,707,000**	**123,486,000**	**161,882,000**
A011	**TOTAL PAY**		**144**	**144**	**71,707,000**	**48,029,000**	**71,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**66**	**66**	**48,933,000**	**28,933,000**	**48,902,000**
A01101	Total Basic Pay Of Officer		66	66	48,875,000	28,902,000	48,875,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	2	2	1,722,000		1,722,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
D278	DDO TALUKA HEALTH OFFICER CURATIVE	(BPS-18)	5	5	4,305,000		4,305,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	4	4	3,444,000		3,444,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
M187	MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	862,000		862,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	8	8	5,458,000		5,458,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	11	11	7,504,000		7,504,000
S605	SENIOR NURSE	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				28,902,000	
S161	STAFF NURSE	(BPS-16)	10	10	4,249,000		4,249,000
A01102	Personal pay				11,000	31,000	27,000
A01106	Total Pay of contract officer				47,000		
A119	ASSISTANT	(BPS-16)			47,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**22,774,000**	**19,096,000**	**22,774,000**
A01151	Total Basic Pay Other Staff		78	78	22,751,000	19,079,000	22,751,000
S053	SENIOR CLERK	(BPS-14)				19,079,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,698,000		1,698,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
O045	OPTHLAMIC TECHICIAN	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**						
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	1	1	276,000		276,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
A313	ATTENDANT	(BPS-02)	8	8	2,149,000		2,149,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,074,000
S347	SANITARY PATROL	(BPS-02)	1	1	268,000		268,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	2,685,000		2,685,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				23,000	17,000	23,000
A012	**TOTAL ALLOWANCES**				**79,000,000**	**75,457,000**	**90,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**79,000,000**	**75,457,000**	**90,206,000**
A01202	House Rent Allowance				3,119,000	3,138,000	3,138,000
A01203	Conveyance Allowance				3,622,000	3,799,000	3,799,000
A01207	Washing Allowance				29,000	28,000	28,000
A01208	Dress Allowance				223,000	580,000	580,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**					
A0120D	Integrated Allowance			23,000	16,000	16,000
A01217	Medical Allowance			1,836,000	1,860,000	1,860,000
A0121B	Health Professional Allowance			12,059,000	11,753,000	11,753,000
A0121E	Hard Work Allowance				325,000	325,000
A0121F	Causality Allowance			725,000	866,000	866,000
A01224	Entertainment Allowance			14,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees			6,000	2,000	2,000
A0122P	Special Healthcare Allowance			3,265,000	3,168,000	3,168,000
A0122V	Nursing Professional Allowance			721,000	1,542,000	1,542,000
A0124R	Ad-Hoc Relief Allowance-2022			4,654,000	4,347,000	4,347,000
A0124S	Differential Allowance			10,482,000	9,406,000	9,406,000
A0124X	Adhoc Relief Allowance 2023			15,160,000	14,163,000	14,163,000
A01250	Incentive Allowance				44,000	
A01251	Mess Allowance			570,000	1,193,000	1,193,000
A01252	Non Practising Allowance			1,017,000	956,000	956,000
A01257	RC Allowance			2,076,000	1,619,000	1,619,000
A0125E	Adhoc Relief Allowance-2024			12,574,000	11,502,000	11,502,000
A0125P	Ad-hoc Relief Allowance 2025				5,095,000	5,605,000
A01270	Others			6,825,000	42,000	14,325,000
A03	**TOTAL OPERATING EXPENSES**			**33,469,000**	**31,411,000**	**33,469,000**
A032	**TOTAL COMMUNICATIONS**			**135,000**	**135,000**	**135,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			117,000	117,000	117,000
A033	**TOTAL UTILITIES**			**4,249,000**	**2,191,000**	**4,249,000**
A03301	Gas			23,000	23,000	23,000
A03303	Electricity			2,058,000		2,058,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**520,000**	**520,000**	**520,000**
A03805	Travelling Allowance			118,000	118,000	118,000
A03806	Transportation of Goods			6,000	6,000	6,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			396,000	396,000	396,000
A039	**TOTAL GENERAL**			**28,565,000**	**28,565,000**	**28,565,000**
A03901	Stationery			24,000	24,000	24,000
A03902	Printing and Publication			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			135,000	135,000	135,000
A03927	Purchase of Drug and Medicines			24,250,000	24,250,000	24,250,000
A03970	Others			1,134,000	1,134,000	1,134,000
1	Others			1,134,000	1,134,000	1,134,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			**4,139,000**	**4,139,000**	**4,467,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**2,639,000**	**2,639,000**	**2,639,000**
A09407	Specific Consumables			481,000	481,000	481,000
A09410	Life Saving Medical Supplies			2,158,000	2,158,000	2,158,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000**	**1,500,000**	**1,828,000**
A09601	Plant and Machinery			1,500,000	1,500,000	1,828,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	1,828,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**701,000**	**701,000**	**701,000**
A130	**TOTAL TRANSPORT**			**236,000**	**236,000**	**236,000**
A13001	Transport			236,000	236,000	236,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**353,000**	**353,000**	**353,000**
A13101	Machinery and Equipment			353,000	353,000	353,000
A132	**TOTAL FURNITURE AND FIXTURE**			**112,000**	**112,000**	**112,000**
A13201	Furniture and Fixture			112,000	112,000	112,000
TALUKA HOSPITAL KOTDHEJHI KHAIRPUR				**189,016,000**	**160,637,000**	**200,519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,158,000**	**101,458,000**	**142,059,000**
A011	**TOTAL PAY**		**140**	**140**	**67,072,000**	**40,142,000**	**67,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**54**	**41,471,000**	**20,326,000**	**41,409,000**
A01101	Total Basic Pay Of Officer		54	54	41,409,000	20,326,000	41,409,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	2	2	1,722,000		1,722,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,722,000		1,722,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	3	3	2,583,000		2,583,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	11	11	7,504,000		7,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**						
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				20,326,000	
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		3,824,000
A01106	Total Pay of contract officer				62,000		
A119	ASSISTANT	(BPS-16)			62,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**25,601,000**	**19,816,000**	**25,665,000**
A01151	Total Basic Pay Other Staff		86	86	25,473,000	19,635,000	25,473,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	19,635,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**						
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	5	5	1,342,000		1,342,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	12	12	3,222,000		3,222,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				127,000	181,000	192,000
A01156	Total Pay of contract staff				1,000		
S053	SENIOR CLERK	(BPS-14)			1,000		
A012	**TOTAL ALLOWANCES**				**59,086,000**	**61,316,000**	**74,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,086,000**	**61,316,000**	**74,985,000**
A01201	Senior Post Allowance				25,000	6,000	6,000
A01202	House Rent Allowance				2,360,000	2,570,000	2,570,000
A01203	Conveyance Allowance				2,666,000	2,981,000	2,981,000
A01207	Washing Allowance				29,000	27,000	27,000
A01208	Dress Allowance				287,000	389,000	389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**					
A01217	Medical Allowance			1,311,000	1,354,000	1,354,000
A0121B	Health Professional Allowance			7,977,000	9,159,000	9,159,000
A0121E	Hard Work Allowance				508,000	508,000
A0121F	Causality Allowance			19,000	114,000	94,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01228	Orderly Allowance			28,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	316,000	183,000
A0122P	Special Healthcare Allowance			1,790,000	2,163,000	2,163,000
A0122V	Nursing Professional Allowance			784,000	1,155,000	1,155,000
A0124R	Ad-Hoc Relief Allowance-2022			3,526,000	3,630,000	3,630,000
A0124S	Differential Allowance			7,704,000	7,903,000	7,903,000
A0124X	Adhoc Relief Allowance 2023			11,947,000	12,218,000	12,218,000
A01251	Mess Allowance			695,000	992,000	992,000
A01252	Non Practising Allowance			325,000	319,000	319,000
A01257	RC Allowance			1,133,000	1,083,000	1,083,000
A0125E	Adhoc Relief Allowance-2024			10,034,000	9,960,000	9,960,000
A0125P	Ad-hoc Relief Allowance 2025				4,456,000	4,902,000
A01270	Others			6,340,000		13,376,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
MS TALUKA HOSPITAL RATODERO LARKANA				**126,158,000**	**103,858,000**	**142,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0142	**MS TALUKA HOSPITAL DOKRI LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,687,000**	**104,590,000**	**144,354,000**
A011	**TOTAL PAY**		**139**	**139**	**67,503,000**	**41,653,000**	**67,508,000**
A011-1	**TOTAL PAY OF OFFICERS**		**58**	**58**	**43,446,000**	**23,766,000**	**43,395,000**
A01101	Total Basic Pay Of Officer		58	58	43,395,000	23,766,000	43,395,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
D203	DY MEDICAL SUPDT	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,722,000		1,722,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,722,000		1,722,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0142	**MS TALUKA HOSPITAL DOKRI LARKANA**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	18	12,278,000		12,278,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				23,766,000	
S161	STAFF NURSE	(BPS-16)	8	8	3,399,000		3,399,000
A01106	Total Pay of contract officer				51,000		
A119	ASSISTANT	(BPS-16)			51,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**24,057,000**	**17,887,000**	**24,113,000**
A01151	Total Basic Pay Other Staff		81	81	24,007,000	17,787,000	24,007,000
S053	SENIOR CLERK	(BPS-14)				17,787,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	2,379,000		2,379,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	679,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
LN0142	**MS TALUKA HOSPITAL DOKRI LARKANA**						
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	3	3	807,000		807,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	6	6	1,611,000		1,611,000
W003	WARD BOY	(BPS-02)	2	2	537,000		537,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	2,149,000		2,149,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				50,000	100,000	106,000
A012	**TOTAL ALLOWANCES**				**58,184,000**	**62,937,000**	**76,846,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,830,000**	**62,583,000**	**76,492,000**
A01202	House Rent Allowance				2,316,000	2,742,000	2,742,000
A01203	Conveyance Allowance				2,546,000	3,035,000	3,035,000
A01207	Washing Allowance				13,000	12,000	12,000
A01208	Dress Allowance				78,000	196,000	196,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,302,000	1,469,000	1,469,000
A0121B	Health Professional Allowance				8,536,000	10,567,000	10,567,000
A0121E	Hard Work Allowance					358,000	358,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
LN0142	**MS TALUKA HOSPITAL DOKRI LARKANA**					
A0121F	Causality Allowance			12,000	164,000	139,000
A01224	Entertainment Allowance			20,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				115,000	115,000
A0122P	Special Healthcare Allowance			2,252,000	2,936,000	2,936,000
A0122V	Nursing Professional Allowance			250,000	632,000	632,000
A0124R	Ad-Hoc Relief Allowance-2022			3,548,000	3,732,000	3,732,000
A0124S	Differential Allowance			7,746,000	8,170,000	8,170,000
A0124X	Adhoc Relief Allowance 2023			11,594,000	12,228,000	12,228,000
A01251	Mess Allowance			200,000	506,000	506,000
A01252	Non Practising Allowance			106,000	206,000	206,000
A01257	RC Allowance			953,000	891,000	891,000
A0125E	Adhoc Relief Allowance-2024			9,921,000	10,032,000	10,032,000
A0125P	Ad-hoc Relief Allowance 2025				4,539,000	4,993,000
A01270	Others			6,403,000		13,480,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**354,000**	**354,000**	**354,000**
A01274	Medical Charges			354,000	354,000	354,000
MS TALUKA HOSPITAL DOKRI LARKANA				**125,687,000**	**104,590,000**	**144,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**175,110,000**	**149,238,000**	**182,467,000**
A011	**TOTAL PAY**		**148**	**148**	**77,909,000**	**60,523,000**	**77,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**67**	**67**	**53,760,000**	**38,876,000**	**53,477,000**
A01101	Total Basic Pay Of Officer		67	67	53,456,000	38,876,000	53,456,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C233	CWMO	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C078	CHIEF RMO	(BPS-18)	5	5	4,305,000		4,305,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	6	5,167,000		5,167,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**						
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	19	19	12,959,000		12,959,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				38,876,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01102	Personal pay				21,000		21,000
A01106	Total Pay of contract officer				283,000		
A119	ASSISTANT	(BPS-16)			283,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**24,149,000**	**21,647,000**	**24,149,000**
A01151	Total Basic Pay Other Staff		81	81	23,949,000	21,449,000	23,949,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	21,449,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D069	DIALYSIS TECH	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**						
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	537,000		537,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	2,149,000		2,149,000
B004	BAHASHTI	(BPS-01)	1	1	264,000		264,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
C109	CLEANER	(BPS-01)	1	1	264,000		264,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	6	6	1,583,000		1,583,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,845,000		1,845,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				200,000	198,000	200,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**					
A012	**TOTAL ALLOWANCES**			**97,201,000**	**88,715,000**	**104,841,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**97,011,000**	**88,525,000**	**104,651,000**
A01202	House Rent Allowance			3,573,000	3,455,000	3,455,000
A01203	Conveyance Allowance			4,475,000	4,201,000	4,201,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			354,000	346,000	346,000
A0120D	Integrated Allowance			41,000	34,000	34,000
A01217	Medical Allowance			2,004,000	1,876,000	1,876,000
A0121B	Health Professional Allowance			14,877,000	13,970,000	13,970,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance			75,000	48,000	36,000
A01224	Entertainment Allowance			18,000	19,000	19,000
A0122P	Special Healthcare Allowance			4,099,000	3,992,000	3,992,000
A0122V	Nursing Professional Allowance			1,225,000	1,200,000	1,200,000
A0124R	Ad-Hoc Relief Allowance-2022			5,870,000	5,286,000	5,286,000
A0124S	Differential Allowance			12,703,000	11,449,000	11,449,000
A0124X	Adhoc Relief Allowance 2023			19,666,000	17,680,000	17,680,000
A01251	Mess Allowance			878,000	874,000	874,000
A01252	Non Practising Allowance			317,000	50,000	50,000
A01257	RC Allowance			2,863,000	2,783,000	2,783,000
A0125E	Adhoc Relief Allowance-2024			16,283,000	14,618,000	14,618,000
A0125P	Ad-hoc Relief Allowance 2025				6,565,000	7,222,000
A01270	Others			7,686,000		15,481,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**190,000**	**190,000**
A01274	Medical Charges			190,000	190,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**35,801,000**	**31,904,000**	**29,601,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**108,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			103,000	103,000	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**					
A033	**TOTAL UTILITIES**			6,429,000	2,532,000	6,429,000
A03301	Gas			354,000	354,000	354,000
A03302	Water			10,000	10,000	10,000
A03303	Electricity			3,897,000		3,897,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,203,000	1,203,000	1,203,000
A03805	Travelling Allowance			127,000	127,000	127,000
A03806	Transportation of Goods			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			983,000	983,000	983,000
A039	**TOTAL GENERAL**			28,061,000	28,061,000	21,861,000
A03901	Stationery			116,000	116,000	116,000
A03902	Printing and Publication			67,000	67,000	67,000
A03906	Uniforms and Protective Clothing			176,000	176,000	176,000
A03927	Purchase of Drug and Medicines			17,568,000	17,568,000	17,568,000
A03970	Others			7,127,000	7,127,000	927,000
1	Others			927,000	927,000	927,000
269	For Shaheed Benazir Bhutto Free Hemo Dialysis Center			6,200,000	6,200,000	
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					6,200,000
A052	**TOTAL GRANTS-DOMESTIC**					6,200,000
A05270	To Others					6,200,000
432	Shaheed Benazir Bhutto Free Hemo Dialysis Center Digri Mirpurkhas					6,200,000
A09	**TOTAL PHYSICAL ASSETS**			2,521,000	2,521,000	6,349,000
A094	**TOTAL OTHER STORES AND STOCKS**			2,521,000	2,521,000	2,521,000
A09407	Specific Consumables			722,000	722,000	722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**					
A09410	Life Saving Medical Supplies			1,799,000	1,799,000	1,799,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**3,828,000**
A09601	Plant and Machinery					3,828,000
1	Purchase of Plant and Machinery					3,828,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**743,000**	**743,000**	**743,000**
A130	**TOTAL TRANSPORT**			**444,000**	**444,000**	**444,000**
A13001	Transport			444,000	444,000	444,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**153,000**	**153,000**	**153,000**
A13101	Machinery and Equipment			153,000	153,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			**146,000**	**146,000**	**146,000**
A13201	Furniture and Fixture			146,000	146,000	146,000
M S (TALUKA HOSPITAL DIGRI) MURPURKHAS				**214,175,000**	**184,406,000**	**225,360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,164,000**	**84,057,000**	**126,710,000**
A011	**TOTAL PAY**		**123**	**123**	**63,395,000**	**33,673,000**	**63,351,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**41,536,000**	**17,813,000**	**41,492,000**
A01101	Total Basic Pay Of Officer		50	50	41,436,000	17,813,000	41,436,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C233	CWMO	(BPS-19)	1	1	1,330,000		1,330,000
D038	DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD MIRPURKHAS**						
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	2,583,000		2,583,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	7	4,774,000		4,774,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				17,813,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01102	Personal pay				56,000		56,000
A01106	Total Pay of contract officer				44,000		
A119	ASSISTANT	(BPS-16)			44,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**21,859,000**	**15,860,000**	**21,859,000**
A01151	Total Basic Pay Other Staff		73	73	21,587,000	15,661,000	21,587,000
S053	SENIOR CLERK	(BPS-14)				15,661,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD MIRPURKHAS**						
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
A313	ATTENDANT	(BPS-01)	5	5	1,318,000		1,318,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
O019	OPERATION THEATER ATTENDANT	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,845,000		1,845,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
W007	WARD SERVANT MALE / FEMALE	(BPS-01)	8	8	2,110,000		2,110,000
A01152	Personal pay				272,000	199,000	272,000
A012	**TOTAL ALLOWANCES**				**53,769,000**	**50,384,000**	**63,359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD MIRPURKHAS**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**53,053,000**	**49,668,000**	**62,643,000**
A01202	House Rent Allowance			1,774,000	1,728,000	1,728,000
A01203	Conveyance Allowance			2,509,000	2,440,000	2,440,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			320,000	345,000	345,000
A0120D	Integrated Allowance			45,000	54,000	54,000
A01217	Medical Allowance			1,283,000	1,246,000	1,246,000
A0121B	Health Professional Allowance			6,681,000	6,913,000	6,913,000
A0121E	Hard Work Allowance				75,000	75,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	144,000	144,000
A0122P	Special Healthcare Allowance			1,318,000	1,522,000	1,522,000
A0122V	Nursing Professional Allowance			1,050,000	1,132,000	1,132,000
A0124R	Ad-Hoc Relief Allowance-2022			3,183,000	3,011,000	3,011,000
A0124S	Differential Allowance			6,975,000	6,612,000	6,612,000
A0124X	Adhoc Relief Allowance 2023			10,815,000	10,126,000	10,126,000
A01251	Mess Allowance			793,000	840,000	840,000
A01252	Non Practising Allowance			128,000	175,000	175,000
A01257	RC Allowance			982,000	1,103,000	1,103,000
A0125E	Adhoc Relief Allowance-2024			9,094,000	8,494,000	8,494,000
A0125P	Ad-hoc Relief Allowance 2025				3,700,000	4,070,000
A01270	Others			5,994,000		12,605,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**716,000**	**716,000**	**716,000**
A01274	Medical Charges			716,000	716,000	716,000
A03	**TOTAL OPERATING EXPENSES**			**37,531,000**	**36,652,000**	**37,531,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**42,000**	**42,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	**TOTAL UTILITIES**			**3,196,000**	**2,317,000**	**3,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD MIRPURKHAS**					
A03301	Gas			149,000	149,000	149,000
A03303	Electricity			879,000		879,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,587,000**	**1,587,000**	**1,587,000**
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,430,000	1,430,000	1,430,000
A039	**TOTAL GENERAL**			**32,706,000**	**32,706,000**	**32,706,000**
A03901	Stationery			121,000	121,000	121,000
A03902	Printing and Publication			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			205,000	205,000	205,000
A03927	Purchase of Drug and Medicines			29,563,000	29,563,000	29,563,000
A03970	Others			1,275,000	1,275,000	1,275,000
1	Others			1,275,000	1,275,000	1,275,000
A03972	Expenditure on Diet of Patients			1,506,000	1,506,000	1,506,000
A09	**TOTAL PHYSICAL ASSETS**			**2,163,000**	**2,163,000**	**5,563,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**2,163,000**	**2,163,000**	**2,163,000**
A09407	Specific Consumables			722,000	722,000	722,000
A09410	Life Saving Medical Supplies			1,441,000	1,441,000	1,441,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**3,400,000**
A09601	Plant and Machinery					3,400,000
1	Purchase of Plant and Machinery					3,400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**535,000**	**535,000**	**535,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD MIRPURKHAS**					
A130	**TOTAL TRANSPORT**			**336,000**	**336,000**	**336,000**
A13001	Transport			336,000	336,000	336,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**134,000**	**134,000**	**134,000**
A13101	Machinery and Equipment			134,000	134,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD MIRPURKHAS				**157,393,000**	**123,407,000**	**170,339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,932,000**	**119,729,000**	**142,973,000**
A011	**TOTAL PAY**		**99**	**99**	**49,140,000**	**35,542,000**	**48,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**30,128,000**	**20,206,000**	**29,639,000**
A01101	Total Basic Pay Of Officer		36	36	29,639,000	20,206,000	29,639,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	8	5,458,000		5,458,000
A119	ASSISTANT	(BPS-16)				20,206,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**						
S161	STAFF NURSE	(BPS-16)	4	4	1,699,000		1,699,000
A01106	Total Pay of contract officer				489,000		
A119	ASSISTANT	(BPS-16)			489,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**19,012,000**	**15,336,000**	**19,028,000**
A01151	Total Basic Pay Other Staff		63	63	18,982,000	15,293,000	18,982,000
S053	SENIOR CLERK	(BPS-14)				15,293,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	9	9	3,057,000		3,057,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	1,359,000		1,359,000
L093	LABOARTARY TECHICIAN	(BPS-09)	1	1	340,000		340,000
L157	LADY HEALTH WORKER	(BPS-09)	3	3	1,019,000		1,019,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-02)	7	7	1,879,000		1,879,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**						
C167	COOK	(BPS-02)	1	1	268,000		268,000
M098	MIDWIFE	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		807,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	1,074,000		1,074,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				30,000	43,000	46,000
A012	**TOTAL ALLOWANCES**				**76,792,000**	**84,187,000**	**94,306,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**76,792,000**	**84,187,000**	**94,306,000**
A01202	House Rent Allowance				1,985,000	2,155,000	2,155,000
A01203	Conveyance Allowance				2,353,000	2,557,000	2,557,000
A01207	Washing Allowance				13,000	14,000	14,000
A01208	Dress Allowance				151,000	162,000	162,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A0120L	Hard Area Allowance @ 50% of Running Bas				27,532,000	31,939,000	31,939,000
A01217	Medical Allowance				1,224,000	1,309,000	1,309,000
A0121B	Health Professional Allowance				7,191,000	7,892,000	7,892,000
A0121E	Hard Work Allowance					58,000	58,000
A0121F	Causality Allowance				6,000	2,000	2,000
A01224	Entertainment Allowance				8,000	10,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				1,868,000	2,153,000	2,153,000
A0122V	Nursing Professional Allowance				569,000	598,000	598,000
A0124R	Ad-Hoc Relief Allowance-2022				2,974,000	3,166,000	3,166,000
A0124S	Differential Allowance				6,513,000	6,908,000	6,908,000
A0124X	Adhoc Relief Allowance 2023				10,075,000	10,524,000	10,524,000
A01251	Mess Allowance				382,000	418,000	418,000
A01252	Non Practising Allowance				33,000	103,000	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**					
A01257	RC Allowance			741,000	1,307,000	1,307,000
A0125E	Adhoc Relief Allowance-2024			8,484,000	8,858,000	8,858,000
A0125P	Ad-hoc Relief Allowance 2025				3,948,000	4,343,000
A01270	Others			4,606,000		9,724,000
A03	**TOTAL OPERATING EXPENSES**			**32,035,000**	**30,087,000**	**32,035,000**
A032	**TOTAL COMMUNICATIONS**			**130,000**	**130,000**	**130,000**
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk call			100,000	100,000	100,000
A033	**TOTAL UTILITIES**			**3,538,000**	**1,590,000**	**3,538,000**
A03301	Gas			121,000	121,000	121,000
A03302	Water			157,000	157,000	157,000
A03303	Electricity			1,948,000		1,948,000
A03305	POL for Generator			1,312,000	1,312,000	1,312,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,446,000**	**1,446,000**	**1,446,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,152,000	1,152,000	1,152,000
A039	**TOTAL GENERAL**			**26,921,000**	**26,921,000**	**26,921,000**
A03901	Stationery			51,000	51,000	51,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			38,000	38,000	38,000
A03906	Uniforms and Protective Clothing			189,000	189,000	189,000
A03927	Purchase of Drug and Medicines			21,876,000	21,876,000	21,876,000
A03970	Others			2,518,000	2,518,000	2,518,000
1	Others			2,518,000	2,518,000	2,518,000
A03972	Expenditure on Diet of Patients			2,230,000	2,230,000	2,230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**					
A09	**TOTAL PHYSICAL ASSETS**			**2,308,000**	**2,308,000**	**4,396,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**2,308,000**	**2,308,000**	**2,308,000**
A09407	Specific Consumables			711,000	711,000	711,000
A09410	Life Saving Medical Supplies			1,597,000	1,597,000	1,597,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**2,088,000**
A09601	Plant and Machinery					2,088,000
1	Purchase of Plant and Machinery					2,088,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**311,000**	**311,000**	**311,000**
A130	**TOTAL TRANSPORT**			**222,000**	**222,000**	**222,000**
A13001	Transport			222,000	222,000	222,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**45,000**
A13101	Machinery and Equipment			45,000	45,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
TALUKA HOSPITAL CHACHRO MITHI				**160,586,000**	**152,435,000**	**179,715,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0069	**TALUKA HOSPITAL DIPLO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**184,754,000**	**165,667,000**	**191,887,000**
A011	**TOTAL PAY**		**128**	**128**	**63,363,000**	**49,809,000**	**62,922,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**39,393,000**	**27,181,000**	**38,914,000**
A01101	Total Basic Pay Of Officer		47	47	38,914,000	27,181,000	38,914,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0069	**TALUKA HOSPITAL DIPLO MITHI**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				27,181,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01106	Total Pay of contract officer				479,000		
A119	ASSISTANT	(BPS-16)			479,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**23,970,000**	**22,628,000**	**24,008,000**
A01151	Total Basic Pay Other Staff		81	81	23,916,000	22,541,000	23,916,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	22,541,000	437,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	7	7	2,379,000		2,379,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0069	**TALUKA HOSPITAL DIPLO MITHI**						
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	5	5	1,423,000		1,423,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
O053	OT ATTENDENT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	7	7	1,879,000		1,879,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	2,685,000		2,685,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				54,000	87,000	92,000
A012	**TOTAL ALLOWANCES**				**121,391,000**	**115,858,000**	**128,965,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**121,327,000**	**115,793,000**	**128,901,000**
A01202	House Rent Allowance				3,113,000	2,977,000	2,977,000
A01203	Conveyance Allowance				3,415,000	3,300,000	3,300,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0069	**TALUKA HOSPITAL DIPLO MITHI**					
A01207	Washing Allowance			24,000	24,000	24,000
A01208	Dress Allowance			156,000	206,000	206,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A0120L	Hard Area Allowance @ 50% of Running Bas			45,393,000	45,327,000	45,327,000
A01217	Medical Allowance			1,841,000	1,722,000	1,722,000
A0121B	Health Professional Allowance			10,173,000	9,398,000	9,398,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance			14,000	10,000	4,000
A01224	Entertainment Allowance			22,000	11,000	11,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	194,000	194,000
A0122P	Special Healthcare Allowance			2,611,000	2,630,000	2,630,000
A0122V	Nursing Professional Allowance			478,000	639,000	639,000
A0124R	Ad-Hoc Relief Allowance-2022			4,872,000	4,399,000	4,399,000
A0124S	Differential Allowance			10,655,000	9,611,000	9,611,000
A0124X	Adhoc Relief Allowance 2023			16,252,000	14,646,000	14,646,000
A01251	Mess Allowance			348,000	491,000	491,000
A01252	Non Practising Allowance			292,000	331,000	331,000
A01257	RC Allowance			1,461,000	1,932,000	1,932,000
A0125E	Adhoc Relief Allowance-2024			13,623,000	12,342,000	12,342,000
A0125P	Ad-hoc Relief Allowance 2025				5,483,000	6,031,000
A01270	Others			6,439,000		12,566,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**65,000**	**64,000**
A01274	Medical Charges			64,000	64,000	64,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**30,396,000**	**27,083,000**	**30,396,000**
A032	**TOTAL COMMUNICATIONS**			**182,000**	**182,000**	**182,000**
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			155,000	155,000	155,000
A033	**TOTAL UTILITIES**			**4,814,000**	**1,501,000**	**4,814,000**
A03301	Gas			295,000	295,000	295,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0069	**TALUKA HOSPITAL DIPLO MITHI**					
A03302	Water			157,000	157,000	157,000
A03303	Electricity			3,313,000		3,313,000
A03305	POL for Generator			1,049,000	1,049,000	1,049,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,234,000**	**2,234,000**	**2,234,000**
A03805	Travelling Allowance			176,000	176,000	176,000
A03806	Transportation of Goods			88,000	88,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,970,000	1,970,000	1,970,000
A039	**TOTAL GENERAL**			**23,166,000**	**23,166,000**	**23,166,000**
A03901	Stationery			51,000	51,000	51,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			112,000	112,000	112,000
A03927	Purchase of Drug and Medicines			18,792,000	18,792,000	18,792,000
A03970	Others			1,936,000	1,936,000	1,936,000
1	Others			1,936,000	1,936,000	1,936,000
A03972	Expenditure on Diet of Patients			2,230,000	2,230,000	2,230,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A09	**TOTAL PHYSICAL ASSETS**			**3,808,000**	**3,808,000**	**4,396,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**2,308,000**	**2,308,000**	**2,308,000**
A09407	Specific Consumables			711,000	711,000	711,000
A09410	Life Saving Medical Supplies			1,597,000	1,597,000	1,597,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0069	**TALUKA HOSPITAL DIPLO MITHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	2,088,000
A09601	Plant and Machinery			1,500,000	1,500,000	2,088,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	2,088,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			499,000	499,000	499,000
A130	**TOTAL TRANSPORT**			280,000	280,000	280,000
A13001	Transport			280,000	280,000	280,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			112,000	112,000	112,000
A13101	Machinery and Equipment			112,000	112,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			107,000	107,000	107,000
A13201	Furniture and Fixture			107,000	107,000	107,000
TALUKA HOSPITAL DIPLO MITHI				**219,457,000**	**199,457,000**	**227,178,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**149,255,000**	**131,093,000**	**164,900,000**
A011	**TOTAL PAY**		**124**	**124**	**60,712,000**	**38,790,000**	**60,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**37,374,000**	**22,186,000**	**36,913,000**
A01101	Total Basic Pay Of Officer		45	45	36,648,000	22,119,000	36,648,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				22,119,000	
S161	STAFF NURSE	(BPS-16)	8	8	3,399,000		3,399,000
A01102	Personal pay				265,000	67,000	265,000
A01106	Total Pay of contract officer				461,000		
A119	ASSISTANT	(BPS-16)			461,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**23,338,000**	**16,604,000**	**23,272,000**
A01151	Total Basic Pay Other Staff		79	79	23,230,000	16,564,000	23,230,000
S053	SENIOR CLERK	(BPS-14)				16,564,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	6	6	2,038,000		2,038,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**						
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
O053	OT ATTENDENT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	7	7	1,879,000		1,879,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	2,685,000		2,685,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				19,000	40,000	42,000
A01156	Total Pay of contract staff				89,000		
S053	SENIOR CLERK	(BPS-14)			89,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**					
A012	**TOTAL ALLOWANCES**			**88,543,000**	**92,303,000**	**104,715,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**87,467,000**	**91,230,000**	**103,642,000**
A01202	House Rent Allowance			1,993,000	2,068,000	2,068,000
A01203	Conveyance Allowance			2,727,000	2,866,000	2,866,000
A01207	Washing Allowance			23,000	21,000	21,000
A01208	Dress Allowance			318,000	356,000	356,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A0120L	Hard Area Allowance @ 50% of Running Bas			29,765,000	34,021,000	34,021,000
A01217	Medical Allowance			1,480,000	1,451,000	1,451,000
A0121B	Health Professional Allowance			7,063,000	7,774,000	7,774,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance			167,000	225,000	225,000
A01224	Entertainment Allowance			13,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	144,000	144,000
A0122P	Special Healthcare Allowance			1,583,000	1,959,000	1,959,000
A0122V	Nursing Professional Allowance			1,025,000	1,202,000	1,202,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,535,000	3,429,000	3,429,000
A0124S	Differential Allowance			7,749,000	7,488,000	7,488,000
A0124X	Adhoc Relief Allowance 2023			12,034,000	11,624,000	11,624,000
A01251	Mess Allowance			654,000	921,000	921,000
A01252	Non Practising Allowance			131,000	125,000	125,000
A01257	RC Allowance			1,186,000	1,313,000	1,313,000
A0125E	Adhoc Relief Allowance-2024			10,211,000	9,767,000	9,767,000
A0125P	Ad-hoc Relief Allowance 2025				4,358,000	4,794,000
A01270	Others			5,673,000		11,976,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,076,000**	**1,073,000**	**1,073,000**
A01274	Medical Charges			1,073,000	1,073,000	1,073,000
A01289	Teaching Allowance			3,000		
A03	**TOTAL OPERATING EXPENSES**			**24,503,000**	**22,555,000**	**24,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**					
A032	**TOTAL COMMUNICATIONS**			276,000	276,000	276,000
A03201	Postage and Telegraph			42,000	42,000	42,000
A03202	Telephone and Trunk call			234,000	234,000	234,000
A033	**TOTAL UTILITIES**			3,698,000	1,750,000	3,698,000
A03301	Gas			70,000	70,000	70,000
A03302	Water			106,000	106,000	106,000
A03303	Electricity			1,948,000		1,948,000
A03305	POL for Generator			1,574,000	1,574,000	1,574,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,207,000	1,207,000	1,207,000
A03805	Travelling Allowance			176,000	176,000	176,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			987,000	987,000	987,000
A039	**TOTAL GENERAL**			19,322,000	19,322,000	19,322,000
A03901	Stationery			42,000	42,000	42,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			189,000	189,000	189,000
A03927	Purchase of Drug and Medicines			14,869,000	14,869,000	14,869,000
A03970	Others			1,936,000	1,936,000	1,936,000
1	Others			1,936,000	1,936,000	1,936,000
A03972	Expenditure on Diet of Patients			2,230,000	2,230,000	2,230,000
A09	**TOTAL PHYSICAL ASSETS**			3,808,000	3,808,000	4,136,000
A094	**TOTAL OTHER STORES AND STOCKS**			2,308,000	2,308,000	2,308,000
A09407	Specific Consumables			711,000	711,000	711,000
A09410	Life Saving Medical Supplies			1,597,000	1,597,000	1,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	1,828,000
A09601	Plant and Machinery			1,500,000	1,500,000	1,828,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	1,828,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			549,000	549,000	549,000
A130	**TOTAL TRANSPORT**			168,000	168,000	168,000
A13001	Transport			168,000	168,000	168,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			337,000	337,000	337,000
A13101	Machinery and Equipment			337,000	337,000	337,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
TALUKA HOSPITAL NAGARPARKAR MITHI				**178,115,000**	**158,005,000**	**194,088,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0063	**DHQ HOSPITAL MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**246,779,000**	**210,232,000**	**268,667,000**
A011	**TOTAL PAY**		**198**	**198**	**118,689,000**	**84,721,000**	**118,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**106**	**106**	**91,465,000**	**69,734,000**	**91,520,000**
A01101	Total Basic Pay Of Officer		106	106	91,326,000	69,551,000	91,326,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	3	3,987,000		3,987,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M190	MEDICAL SUPDT -II	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S364	STAFF OFFICER	(BPS-19)	1	1	1,330,000		1,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0063	**DHQ HOSPITAL MATIARI**						
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S452	SENIOR UROLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C036	CHAIRKAITTER	(BPS-18)	2	2	1,721,000		1,721,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,721,000		1,721,000
G092	GASTROENTEROLOGIST	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,721,000		1,721,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S251	SURGEON	(BPS-18)	2	2	1,721,000		1,721,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	2	2	1,721,000		1,721,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
S561	SONOLOGIST	(BPS-18)	2	2	1,721,000		1,721,000
U010	UROLOGIST	(BPS-18)	2	2	1,721,000		1,721,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	34	34	23,188,000		23,188,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0063	**DHQ HOSPITAL MATIARI**						
A119	ASSISTANT	(BPS-16)				69,551,000	
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		3,824,000
A01102	Personal pay				139,000	183,000	194,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**27,224,000**	**14,987,000**	**27,224,000**
A01151	Total Basic Pay Other Staff		92	92	27,224,000	14,987,000	27,224,000
S053	SENIOR CLERK	(BPS-14)				14,987,000	
S101	SENIOR STORE KEEPER	(BPS-14)	1	1	437,000		437,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	4	4	767,000		767,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	678,000		678,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D069	DIALYSIS TECH	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	3	3	1,018,000		1,018,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	11	11	3,735,000		3,735,000
I003	ICU TECHNICIAN	(BPS-09)	3	3	1,018,000		1,018,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,018,000		1,018,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	678,000		678,000
M202	MRI TECHNICIAN	(BPS-09)	1	1	340,000		340,000
N061	NICU TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	5	5	1,695,000		1,695,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	9	9	2,752,000		2,752,000
E021	ELECTRICIAN	(BPS-05)	1	1	297,000		297,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	297,000		297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0063	**DHQ HOSPITAL MATIARI**						
D161	DRIVER	(BPS-04)	4	4	1,141,000		1,141,000
P061	PLUMBER	(BPS-04)	1	1	284,000		284,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,074,000		1,074,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	6	6	1,611,000		1,611,000
A333	AYA / DAI	(BPS-01)	2	2	354,000		354,000
C089	CHOWKIDAR	(BPS-01)	3	3	533,000		533,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,417,000		1,417,000
A012	**TOTAL ALLOWANCES**				**128,090,000**	**125,511,000**	**149,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**128,090,000**	**125,361,000**	**149,923,000**
A01202	House Rent Allowance				5,108,000	5,483,000	5,483,000
A01203	Conveyance Allowance				5,379,000	5,785,000	5,785,000
A01207	Washing Allowance				28,000	27,000	27,000
A01208	Dress Allowance				416,000	437,000	437,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A0120L	Hard Area Allowance @ 50% of Running Bas				40,000	10,000	10,000
A01217	Medical Allowance				2,622,000	2,621,000	2,621,000
A0121B	Health Professional Allowance				22,124,000	24,107,000	24,107,000
A0121E	Hard Work Allowance					172,000	172,000
A0121F	Causality Allowance				129,000	175,000	175,000
A01224	Entertainment Allowance				53,000	48,000	48,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	144,000	144,000
A0122P	Special Healthcare Allowance				6,488,000	7,342,000	7,342,000
A0122V	Nursing Professional Allowance				1,285,000	1,375,000	1,375,000
A01233	Unattractive Area Allowance				1,000		
A01239	Special Allowance				6,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0063	**DHQ HOSPITAL MATIARI**					
A0124R	Ad-Hoc Relief Allowance-2022			7,454,000	7,522,000	7,522,000
A0124S	Differential Allowance			15,711,000	15,969,000	15,969,000
A0124X	Adhoc Relief Allowance 2023			23,783,000	24,093,000	24,093,000
A01251	Mess Allowance			808,000	892,000	892,000
A01252	Non Practising Allowance			1,460,000	63,000	42,000
A01257	RC Allowance			3,909,000	50,000	33,000
A0125E	Adhoc Relief Allowance-2024			19,769,000	20,125,000	20,125,000
A0125P	Ad-hoc Relief Allowance 2025				8,896,000	9,786,000
A01270	Others			11,444,000		23,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				150,000	
A01274	Medical Charges				150,000	
A03	**TOTAL OPERATING EXPENSES**			167,000,000	153,129,000	157,000,000
A032	**TOTAL COMMUNICATIONS**			105,000	105,000	105,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			103,000	103,000	103,000
A033	**TOTAL UTILITIES**			8,177,000	4,306,000	8,177,000
A03301	Gas			442,000	442,000	442,000
A03302	Water			26,000	26,000	26,000
A03303	Electricity			3,871,000		3,871,000
A03305	POL for Generator			3,838,000	3,838,000	3,838,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			9,321,000	9,321,000	9,321,000
A03805	Travelling Allowance			1,276,000	1,276,000	1,276,000
A03806	Transportation of Goods			816,000	816,000	816,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,229,000	7,229,000	7,229,000
A039	**TOTAL GENERAL**			149,397,000	139,397,000	139,397,000
A03901	Stationery			783,000	783,000	783,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0063	**DHQ HOSPITAL MATIARI**					
A03902	Printing and Publication			1,487,000	1,487,000	1,487,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			1,835,000	1,835,000	1,835,000
A03927	Purchase of Drug and Medicines			103,984,000	103,984,000	103,984,000
A03970	Others			12,642,000	2,642,000	2,642,000
1	Others			2,642,000	2,642,000	2,642,000
TMD	TALIB-UL-MOLA DIALYSIS CENTER HALA			10,000,000		
A03972	Expenditure on Diet of Patients			28,645,000	28,645,000	28,645,000
A09	**TOTAL PHYSICAL ASSETS**			**34,674,000**	**34,674,000**	**35,007,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**695,000**	**695,000**	
A09201	Hardware			695,000	695,000	
231	Two Computers with all Accessories			414,000		
530	One Scanner			155,000		
MP3	One Multimedia Projector with Screen Standard (Full HD)			126,000		
A094	**TOTAL OTHER STORES AND STOCKS**			**29,979,000**	**29,979,000**	**29,979,000**
A09404	Medical and Laboratory Equipment			2,310,000	2,310,000	2,310,000
A09407	Specific Consumables			7,769,000	7,769,000	7,769,000
A09408	Generic Consumables			2,310,000	2,310,000	2,310,000
A09410	Life Saving Medical Supplies			17,590,000	17,590,000	17,590,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**3,000,000**	**3,000,000**	**5,028,000**
A09601	Plant and Machinery			3,000,000	3,000,000	5,028,000
1	Purchase of Plant and Machinery			3,000,000	3,000,000	5,028,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0063	**DHQ HOSPITAL MATIARI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,443,000**	**10,443,000**	**10,443,000**
A130	**TOTAL TRANSPORT**			**6,522,000**	**6,522,000**	**6,522,000**
A13001	Transport			6,522,000	6,522,000	6,522,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,575,000**	**1,575,000**	**1,575,000**
A13101	Machinery and Equipment			1,575,000	1,575,000	1,575,000
A132	**TOTAL FURNITURE AND FIXTURE**			**2,144,000**	**2,144,000**	**2,144,000**
A13201	Furniture and Fixture			2,144,000	2,144,000	2,144,000
A137	**TOTAL COMPUTER EQUIPMENT**			**202,000**	**202,000**	**202,000**
A13701	Hardware			202,000	202,000	202,000
DHQ HOSPITAL MATIARI				**458,896,000**	**408,478,000**	**471,117,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				167,962,000	152,699,000	184,295,000
A011	**TOTAL PAY**		157	157	78,354,000	63,066,000	78,332,000
A011-1	**TOTAL PAY OF OFFICERS**		61	61	49,579,000	37,921,000	49,503,000
A01101	Total Basic Pay Of Officer		61	61	49,503,000	37,921,000	49,503,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
D241	DERMOTOLOGIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	5	5	4,305,000		4,305,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	4,092,000		4,092,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
A119	ASSISTANT	(BPS-16)				37,921,000	
S161	STAFF NURSE	(BPS-16)	8	8	3,399,000		3,399,000
A01106	Total Pay of contract officer				~~76,000~~		
A119	ASSISTANT	(BPS-16)			76,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**~~96~~**	**~~96~~**	**~~28,775,000~~**	**~~25,145,000~~**	**~~28,829,000~~**
A01151	Total Basic Pay Other Staff		~~96~~	~~96~~	~~28,698,000~~	~~25,021,000~~	~~28,698,000~~
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	25,021,000	437,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
R016	RECEPTIONIST	(BPS-11)	1	1	362,000		362,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D069	DIALYSIS TECH	(BPS-09)	2	2	679,000		679,000
D114	DISPENSER	(BPS-09)	7	7	2,379,000		2,379,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**						
L093	LABOARTARY TECHICIAN	(BPS-09)	1	1	340,000		340,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
R006	RADIOGRAPHER	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L010	LABORATORY ASSISTANT	(BPS-06)	2	2	612,000		612,000
M098	MIDWIFE	(BPS-06)	6	6	1,834,000		1,834,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
B015	BEAREAR	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	3	3	807,000		807,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
F010	FEMALE ATTENDANT	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
O053	OT ATTENDENT	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	6	6	1,611,000		1,611,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	8	8	2,149,000		2,149,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,054,000		1,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**						
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				77,000	124,000	131,000
A012	**TOTAL ALLOWANCES**				**89,608,000**	**89,633,000**	**105,963,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,558,000**	**89,583,000**	**105,913,000**
A01201	Senior Post Allowance				3,000	1,000	1,000
A01202	House Rent Allowance				3,346,000	3,540,000	3,540,000
A01203	Conveyance Allowance				3,985,000	4,267,000	4,267,000
A01207	Washing Allowance				36,000	34,000	34,000
A01208	Dress Allowance				345,000	392,000	392,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,044,000	2,070,000	2,070,000
A0121B	Health Professional Allowance				12,129,000	13,750,000	13,750,000
A0121E	Hard Work Allowance					150,000	150,000
A0121F	Causality Allowance				137,000	150,000	150,000
A01224	Entertainment Allowance				27,000	20,000	20,000
A01228	Orderly Allowance				67,000	17,000	17,000
A0122P	Special Healthcare Allowance				2,943,000	3,528,000	3,528,000
A0122V	Nursing Professional Allowance				1,209,000	1,450,000	1,450,000
A0124R	Ad-Hoc Relief Allowance-2022				5,683,000	5,677,000	5,677,000
A0124S	Differential Allowance				12,312,000	12,298,000	12,298,000
A0124X	Adhoc Relief Allowance 2023				18,759,000	18,786,000	18,786,000
A01251	Mess Allowance				810,000	1,015,000	1,015,000
A01252	Non Practising Allowance				892,000	122,000	122,000
A01257	RC Allowance				1,923,000	142,000	142,000
A0125E	Adhoc Relief Allowance-2024				15,463,000	15,252,000	15,252,000
A0125P	Ad-hoc Relief Allowance 2025					6,899,000	7,589,000
A01270	Others				7,422,000		15,640,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**50,000**	**50,000**
A01274	Medical Charges				50,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**				**66,272,000**	**72,401,000**	**66,272,000**
A032	**TOTAL COMMUNICATIONS**				**90,000**	**90,000**	**90,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**					
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			83,000	83,000	83,000
A033	**TOTAL UTILITIES**			6,685,000	2,814,000	6,685,000
A03301	Gas			591,000	591,000	591,000
A03302	Water			55,000	55,000	55,000
A03303	Electricity			3,871,000		3,871,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,404,000	1,404,000	1,404,000
A03805	Travelling Allowance			219,000	219,000	219,000
A03806	Transportation of Goods			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,166,000	1,166,000	1,166,000
A039	**TOTAL GENERAL**			58,093,000	68,093,000	58,093,000
A03901	Stationery			81,000	81,000	81,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			207,000	207,000	207,000
A03927	Purchase of Drug and Medicines			49,699,000	49,699,000	49,699,000
A03970	Others			3,266,000	13,266,000	3,266,000
1	Others			3,266,000	3,266,000	3,266,000
TMD	TALIB-UL-MOLA DIALYSIS CENTER HALA				10,000,000	
A03972	Expenditure on Diet of Patients			4,815,000	4,815,000	4,815,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					10,000,000
A052	**TOTAL GRANTS-DOMESTIC**					10,000,000
A05270	To Others					10,000,000
410	Talib-ul-Mola Dialysis Center Hala					10,000,000
A09	**TOTAL PHYSICAL ASSETS**			9,992,000	9,992,000	8,382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**					
A092	**TOTAL COMPUTER EQUIPMENT**			**638,000**	**638,000**	
A09201	Hardware			638,000	638,000	
231	Two Computers with all Accessories			414,000		
912	Two Laser Printers Coloured			224,000		
A094	**TOTAL OTHER STORES AND STOCKS**			**3,354,000**	**3,354,000**	**3,354,000**
A09407	Specific Consumables			481,000	481,000	481,000
A09410	Life Saving Medical Supplies			2,873,000	2,873,000	2,873,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**5,000,000**	**5,000,000**	**5,028,000**
A09601	Plant and Machinery			5,000,000	5,000,000	5,028,000
1	Purchase of Plant and Machinery			5,000,000	5,000,000	5,028,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**488,000**	**488,000**	**488,000**
A130	**TOTAL TRANSPORT**			**222,000**	**222,000**	**222,000**
A13001	Transport			222,000	222,000	222,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**222,000**	**222,000**	**222,000**
A13101	Machinery and Equipment			222,000	222,000	222,000
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
MY0064 MS TALUKA HOSPITAL HALA MATIARI					
MS TALUKA HOSPITAL HALA MATIARI			**244,714,000**	**235,580,000**	**269,437,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,067,000**	**74,453,000**	**133,964,000**
A011	**TOTAL PAY**		**147**	**147**	**74,454,000**	**30,179,000**	**74,478,000**
A011-1	**TOTAL PAY OF OFFICERS**		**61**	**61**	**48,563,000**	**15,486,000**	**48,563,000**
A01101	Total Basic Pay Of Officer		61	61	48,563,000	15,486,000	48,563,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
DX65	DERMATOLOGIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	3,444,000		3,444,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,722,000		1,722,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**						
CM17	CASUALITY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	9	6,139,000		6,139,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	15,486,000	425,000
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**25,891,000**	**14,693,000**	**25,915,000**
A01151	Total Basic Pay Other Staff		86	86	25,880,000	14,660,000	25,880,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	14,660,000	437,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D069	DIALYSIS TECH	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	5	5	1,698,000		1,698,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	1,359,000		1,359,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
S101	SENIOR STORE KEEPER	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**						
M098	MIDWIFE	(BPS-06)	10	10	3,057,000		3,057,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
A480	ATTENDENT	(BPS-02)	2	2	537,000		537,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
F011	FEMALE WARD SERVANT	(BPS-02)	3	3	807,000		807,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
M019	MALE WARD SERVANT	(BPS-02)	3	3	807,000		807,000
N003	NAIB QASID	(BPS-02)	5	5	1,342,000		1,342,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		537,000
S347	SANITARY PATROL	(BPS-02)	4	4	1,074,000		1,074,000
W006	WARD SERVANT	(BPS-02)	4	4	1,074,000		1,074,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				11,000	33,000	35,000
A012	**TOTAL ALLOWANCES**				**43,613,000**	**44,274,000**	**59,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,374,000**	**44,035,000**	**59,247,000**
A01202	House Rent Allowance				1,431,000	1,729,000	1,729,000
A01203	Conveyance Allowance				1,815,000	2,231,000	2,231,000
A01207	Washing Allowance				18,000	16,000	16,000
A01208	Dress Allowance				123,000	212,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**					
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			989,000	1,151,000	1,151,000
A0121B	Health Professional Allowance			5,454,000	6,804,000	6,804,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees				189,000	189,000
A0122P	Special Healthcare Allowance			1,181,000	1,469,000	1,469,000
A0122V	Nursing Professional Allowance			500,000	792,000	792,000
A0124R	Ad-Hoc Relief Allowance-2022			2,485,000	2,794,000	2,794,000
A0124S	Differential Allowance			5,488,000	6,012,000	6,012,000
A0124X	Adhoc Relief Allowance 2023			8,410,000	9,173,000	9,173,000
A01251	Mess Allowance			323,000	536,000	536,000
A01252	Non Practising Allowance			178,000	45,000	45,000
A01257	RC Allowance			722,000	13,000	8,000
A0125E	Adhoc Relief Allowance-2024			7,134,000	7,545,000	7,545,000
A0125P	Ad-hoc Relief Allowance 2025				3,277,000	3,605,000
A01270	Others			7,076,000		14,889,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**239,000**	**239,000**	**239,000**
A01274	Medical Charges			239,000	239,000	239,000
A03	**TOTAL OPERATING EXPENSES**			**32,449,000**	**29,863,000**	**32,449,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**65,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**5,049,000**	**2,463,000**	**5,049,000**
A03301	Gas			295,000	295,000	295,000
A03303	Electricity			2,586,000		2,586,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**661,000**	**661,000**	**661,000**
A03805	Travelling Allowance			139,000	139,000	139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**					
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			475,000	475,000	475,000
A039	**TOTAL GENERAL**			26,674,000	26,674,000	26,674,000
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			144,000	144,000	144,000
A03927	Purchase of Drug and Medicines			23,230,000	23,230,000	23,230,000
A03970	Others			221,000	221,000	221,000
1	Others			221,000	221,000	221,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A09	**TOTAL PHYSICAL ASSETS**			4,117,000	4,117,000	8,772,000
A092	**TOTAL COMPUTER EQUIPMENT**			695,000	695,000	
A09201	Hardware			695,000	695,000	
231	Two Computers with all Accessories			414,000		
530	One Scanner			155,000		
MP3	One Multimedia Projector with Screen Standard (Full HD)			126,000		
A094	**TOTAL OTHER STORES AND STOCKS**			1,922,000	1,922,000	1,922,000
A09407	Specific Consumables			481,000	481,000	481,000
A09410	Life Saving Medical Supplies			1,441,000	1,441,000	1,441,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	6,850,000
A09601	Plant and Machinery			1,500,000	1,500,000	6,850,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	6,850,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	148,000	148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**					
A130	**TOTAL TRANSPORT**			**69,000**	**69,000**	**69,000**
A13001	Transport			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**56,000**	**56,000**	**56,000**
A13101	Machinery and Equipment			56,000	56,000	56,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
MS TALUKA HOSPITAL SAEEDABAD MATIARI				**154,781,000**	**108,581,000**	**175,333,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0075	**MS TALUKA HOSPITAL MORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				178,260,000	146,016,000	190,815,000
A011	**TOTAL PAY**		158	158	84,676,000	57,216,000	84,519,000
A011-1	**TOTAL PAY OF OFFICERS**		75	75	59,670,000	41,916,000	59,550,000
A01101	Total Basic Pay Of Officer		75	75	59,487,000	41,890,000	59,487,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0075	**MS TALUKA HOSPITAL MORO**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	26	26	17,735,000		17,735,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W002	W MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				41,890,000	
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		3,824,000
A01102	Personal pay				63,000	26,000	63,000
A01106	Total Pay of contract officer				120,000		
A119	ASSISTANT	(BPS-16)			120,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**25,006,000**	**15,300,000**	**24,969,000**
A01151	Total Basic Pay Other Staff		83	83	24,833,000	15,172,000	24,833,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	15,172,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	8	8	2,718,000		2,718,000
D116	DISPENSER / DRESSER	(BPS-09)	2	2	679,000		679,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0075	**MS TALUKA HOSPITAL MORO**						
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
N032	NURSING ORDERLY	(BPS-05)	1	1	297,000		297,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
O053	OT ATTENDENT	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-03)	7	7	1,936,000		1,936,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	2,766,000		2,766,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,342,000		1,342,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
D008	DAIE	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				122,000	128,000	136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0075	**MS TALUKA HOSPITAL MORO**					
A01156	Total Pay of contract staff			51,000		
S053	SENIOR CLERK (BPS-14)			51,000		
A012	**TOTAL ALLOWANCES**			**93,584,000**	**88,800,000**	**106,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**93,584,000**	**88,800,000**	**106,296,000**
A01201	Senior Post Allowance			6,000	6,000	6,000
A01202	House Rent Allowance			3,240,000	3,268,000	3,268,000
A01203	Conveyance Allowance			4,198,000	4,117,000	4,117,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			438,000	435,000	435,000
A01217	Medical Allowance			1,817,000	1,755,000	1,755,000
A0121B	Health Professional Allowance			15,644,000	15,114,000	15,114,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance			464,000	283,000	283,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A01228	Orderly Allowance			4,000	115,000	115,000
A0122P	Special Healthcare Allowance			4,609,000	4,588,000	4,588,000
A0122V	Nursing Professional Allowance			1,408,000	1,400,000	1,400,000
A0124R	Ad-Hoc Relief Allowance-2022			5,458,000	5,272,000	5,272,000
A0124S	Differential Allowance			11,619,000	11,156,000	11,156,000
A0124X	Adhoc Relief Allowance 2023			17,536,000	17,013,000	17,013,000
A01251	Mess Allowance			1,110,000	1,104,000	1,104,000
A01252	Non Practising Allowance			1,694,000	1,414,000	1,414,000
A01257	RC Allowance			1,950,000	1,553,000	1,553,000
A0125E	Adhoc Relief Allowance-2024			14,329,000	13,808,000	13,808,000
A0125P	Ad-hoc Relief Allowance 2025				6,318,000	6,950,000
A01270	Others			8,050,000		16,864,000
A03	**TOTAL OPERATING EXPENSES**			**83,951,000**	**83,951,000**	**83,951,000**
A032	**TOTAL COMMUNICATIONS**			**1,258,000**	**1,258,000**	**1,258,000**
A03201	Postage and Telegraph			853,000	853,000	853,000
A03202	Telephone and Trunk call			405,000	405,000	405,000
A033	**TOTAL UTILITIES**			**4,394,000**	**4,394,000**	**4,394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0075	**MS TALUKA HOSPITAL MORO**					
A03301	Gas			891,000	891,000	891,000
A03302	Water			1,335,000	1,335,000	1,335,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,839,000**	**4,839,000**	**4,839,000**
A03805	Travelling Allowance			1,104,000	1,104,000	1,104,000
A03806	Transportation of Goods			1,104,000	1,104,000	1,104,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,631,000	2,631,000	2,631,000
A039	**TOTAL GENERAL**			**73,460,000**	**73,460,000**	**73,460,000**
A03901	Stationery			893,000	893,000	893,000
A03902	Printing and Publication			773,000	773,000	773,000
A03905	Newspapers Periodicals and Books			405,000	405,000	405,000
A03906	Uniforms and Protective Clothing			1,217,000	1,217,000	1,217,000
A03919	Payments to other for Service Rendered			42,655,000	2,655,000	42,655,000
A03927	Purchase of Drug and Medicines			26,705,000	66,705,000	26,705,000
A03970	Others			812,000	812,000	812,000
1	Others			812,000	812,000	812,000
A09	**TOTAL PHYSICAL ASSETS**			**12,011,000**	**12,011,000**	**11,089,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**7,011,000**	**7,011,000**	**7,011,000**
A09404	Medical and Laboratory Equipment			936,000	936,000	936,000
A09407	Specific Consumables			1,401,000	1,401,000	1,401,000
A09408	Generic Consumables			2,337,000	2,337,000	2,337,000
A09410	Life Saving Medical Supplies			2,337,000	2,337,000	2,337,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**5,000,000**	**5,000,000**	**4,078,000**
A09601	Plant and Machinery			5,000,000	5,000,000	4,078,000
1	Purchase of Plant and Machinery			5,000,000	5,000,000	4,078,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0075	**MS TALUKA HOSPITAL MORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,436,000**	**2,436,000**	**2,436,000**
A130	**TOTAL TRANSPORT**			**812,000**	**812,000**	**812,000**
A13001	Transport			812,000	812,000	812,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**812,000**	**812,000**	**812,000**
A13101	Machinery and Equipment			812,000	812,000	812,000
A132	**TOTAL FURNITURE AND FIXTURE**			**812,000**	**812,000**	**812,000**
A13201	Furniture and Fixture			812,000	812,000	812,000
MS TALUKA HOSPITAL MORO				**276,658,000**	**244,414,000**	**288,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0076	**MS TALUKA HOSPITAL KANDIARO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**196,866,000**	**176,101,000**	**215,023,000**
A011	**TOTAL PAY**		**166**	**166**	**90,736,000**	**70,397,000**	**90,597,000**
A011-1	**TOTAL PAY OF OFFICERS**		**86**	**86**	**66,427,000**	**52,509,000**	**66,288,000**
A01101	Total Basic Pay Of Officer		86	86	66,195,000	52,478,000	66,195,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A050	ADDITIONAL MEDICAL SUPT FEMALE	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
D284	DY.THO (PREVENTIVE)	(BPS-18)	1	1	862,000		862,000
D285	DY: THO (CURRATIVE)	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0076	**MS TALUKA HOSPITAL KANDIARO**						
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	35	35	23,874,000		23,874,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				52,478,000	
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		3,824,000
A01102	Personal pay				62,000		62,000
A01105	Qualification Pay				31,000	31,000	31,000
A01106	Total Pay of contract officer				139,000		
A119	ASSISTANT	(BPS-16)			139,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**24,309,000**	**17,888,000**	**24,309,000**
A01151	Total Basic Pay Other Staff		80	80	23,781,000	17,576,000	23,781,000
S053	SENIOR CLERK	(BPS-14)				17,576,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	9	9	3,057,000		3,057,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
NX0076	**MS TALUKA HOSPITAL KANDIARO**						
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	317,000		317,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
N032	NURSING ORDERLY	(BPS-05)	1	1	297,000		297,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
O053	OT ATTENDENT	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-03)	5	5	1,383,000		1,383,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
W083	WORKSHOP TECHNICIAN	(BPS-03)	10	10	2,766,000		2,766,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D004	DAFTARI / NAIB QASID	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,342,000		1,342,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				528,000	312,000	528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0076	**MS TALUKA HOSPITAL KANDIARO**					
A012	**TOTAL ALLOWANCES**			**106,130,000**	**105,704,000**	**124,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**106,130,000**	**105,676,000**	**124,426,000**
A01202	House Rent Allowance			3,752,000	3,830,000	3,830,000
A01203	Conveyance Allowance			4,728,000	4,845,000	4,845,000
A01207	Washing Allowance			17,000	13,000	13,000
A01208	Dress Allowance			440,000	427,000	427,000
A01217	Medical Allowance			2,329,000	2,117,000	2,117,000
A0121B	Health Professional Allowance			16,742,000	17,879,000	17,879,000
A0121E	Hard Work Allowance				150,000	150,000
A0121F	Causality Allowance			236,000	175,000	175,000
A01224	Entertainment Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	217,000	217,000
A0122P	Special Healthcare Allowance			4,669,000	4,975,000	4,975,000
A0122V	Nursing Professional Allowance			1,252,000	1,375,000	1,375,000
A01239	Special Allowance			75,000	75,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022			6,344,000	6,124,000	6,124,000
A0124S	Differential Allowance			13,647,000	13,193,000	13,193,000
A0124X	Adhoc Relief Allowance 2023			20,632,000	20,393,000	20,393,000
A01251	Mess Allowance			1,055,000	1,103,000	1,103,000
A01252	Non Practising Allowance			1,811,000	1,867,000	1,867,000
A01257	RC Allowance			2,652,000	2,683,000	2,683,000
A0125E	Adhoc Relief Allowance-2024			16,969,000	16,671,000	16,671,000
A0125P	Ad-hoc Relief Allowance 2025				7,545,000	8,300,000
A01270	Others			8,611,000		17,995,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**28,000**	
A01299	Others				28,000	
A03	**TOTAL OPERATING EXPENSES**			**44,326,000**	**44,326,000**	**44,326,000**
A032	**TOTAL COMMUNICATIONS**			**651,000**	**651,000**	**651,000**
A03201	Postage and Telegraph			440,000	440,000	440,000
A03202	Telephone and Trunk call			211,000	211,000	211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0076	**MS TALUKA HOSPITAL KANDIARO**					
A033	**TOTAL UTILITIES**			3,317,000	3,317,000	3,317,000
A03301	Gas			460,000	460,000	460,000
A03302	Water			689,000	689,000	689,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,493,000	2,493,000	2,493,000
A03805	Travelling Allowance			569,000	569,000	569,000
A03806	Transportation of Goods			569,000	569,000	569,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,355,000	1,355,000	1,355,000
A039	**TOTAL GENERAL**			37,865,000	37,865,000	37,865,000
A03901	Stationery			461,000	461,000	461,000
A03902	Printing and Publication			399,000	399,000	399,000
A03905	Newspapers Periodicals and Books			211,000	211,000	211,000
A03906	Uniforms and Protective Clothing			627,000	627,000	627,000
A03919	Payments to other for Service Rendered			21,984,000	1,984,000	21,984,000
A03927	Purchase of Drug and Medicines			13,765,000	33,765,000	13,765,000
A03970	Others			418,000	418,000	418,000
1	Others			418,000	418,000	418,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09	**TOTAL PHYSICAL ASSETS**			3,614,000	3,614,000	8,882,000
A094	**TOTAL OTHER STORES AND STOCKS**			3,614,000	3,614,000	3,614,000
A09404	Medical and Laboratory Equipment			482,000	482,000	482,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
NX0076	**MS TALUKA HOSPITAL KANDIARO**					
A09407	Specific Consumables			723,000	723,000	723,000
A09408	Generic Consumables			1,204,000	1,204,000	1,204,000
A09410	Life Saving Medical Supplies			1,205,000	1,205,000	1,205,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**5,268,000**
A09601	Plant and Machinery					5,268,000
1	Purchase of Plant and Machinery					5,268,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,254,000**	**1,254,000**	**1,254,000**
A130	**TOTAL TRANSPORT**			**419,000**	**419,000**	**419,000**
A13001	Transport			419,000	419,000	419,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**419,000**	**419,000**	**419,000**
A13101	Machinery and Equipment			419,000	419,000	419,000
A132	**TOTAL FURNITURE AND FIXTURE**			**416,000**	**416,000**	**416,000**
A13201	Furniture and Fixture			416,000	416,000	416,000
MS TALUKA HOSPITAL KANDIARO				**246,060,000**	**227,095,000**	**269,485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0076	**MS TALUKA HOSPITAL MIROKHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,383,000**	**85,113,000**	**124,507,000**
A011	**TOTAL PAY**		**130**	**130**	**61,361,000**	**34,513,000**	**61,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**37,486,000**	**17,654,000**	**37,402,000**
A01101	Total Basic Pay Of Officer		49	49	37,402,000	17,654,000	37,402,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	862,000		862,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0076	**MS TALUKA HOSPITAL MIROKHAN**						
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,722,000		1,722,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	10	10	6,820,000		6,820,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				17,654,000	
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		3,824,000
A01106	Total Pay of contract officer				84,000		
A119	ASSISTANT	(BPS-16)			84,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**23,875,000**	**16,859,000**	**23,875,000**
A01151	Total Basic Pay Other Staff		81	81	23,835,000	16,859,000	23,835,000
S053	SENIOR CLERK	(BPS-14)				16,859,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D114	DISPENSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
E040	ENLARGER OPERATOR	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	679,000		679,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0076	**MS TALUKA HOSPITAL MIROKHAN**						
X002	X-RAY ASSISTANT	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
D008	DAIE	(BPS-02)	3	3	807,000		807,000
D038	DENTAL SURGEON	(BPS-02)	1	1	268,000		268,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	2,685,000		2,685,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	8	8	2,110,000		2,110,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				40,000		40,000
A012	**TOTAL ALLOWANCES**				**55,022,000**	**50,600,000**	**63,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,022,000**	**50,600,000**	**63,230,000**
A01202	House Rent Allowance				2,163,000	2,034,000	2,034,000
A01203	Conveyance Allowance				2,491,000	2,438,000	2,438,000
A01207	Washing Allowance				27,000	23,000	23,000
A01208	Dress Allowance				425,000	428,000	428,000
A0120L	Hard Area Allowance @ 50% of Running Bas				1,000		
A01217	Medical Allowance				1,219,000	1,166,000	1,166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0076	**MS TALUKA HOSPITAL MIROKHAN**					
A0121B	Health Professional Allowance			6,362,000	6,655,000	6,655,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance			122,000	150,000	150,000
A01224	Entertainment Allowance			18,000	17,000	17,000
A0122P	Special Healthcare Allowance			1,029,000	1,206,000	1,206,000
A0122V	Nursing Professional Allowance			1,317,000	1,383,000	1,383,000
A0124R	Ad-Hoc Relief Allowance-2022			3,356,000	3,055,000	3,055,000
A0124S	Differential Allowance			7,352,000	6,718,000	6,718,000
A0124X	Adhoc Relief Allowance 2023			11,367,000	10,305,000	10,305,000
A01251	Mess Allowance			1,066,000	1,074,000	1,074,000
A01252	Non Practising Allowance			222,000	156,000	156,000
A01257	RC Allowance			1,116,000	1,239,000	1,239,000
A0125E	Adhoc Relief Allowance-2024			9,567,000	8,595,000	8,595,000
A0125P	Ad-hoc Relief Allowance 2025				3,878,000	4,266,000
A01270	Others			5,802,000	5,000	12,247,000
A03	**TOTAL OPERATING EXPENSES**			**17,850,000**	**16,807,000**	**17,850,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**95,000**
A03201	Postage and Telegraph			32,000	32,000	32,000
A03202	Telephone and Trunk call			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**3,224,000**	**2,181,000**	**3,224,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			1,043,000		1,043,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**602,000**	**602,000**	**602,000**
A03805	Travelling Allowance			92,000	92,000	92,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			494,000	494,000	494,000
A039	**TOTAL GENERAL**			**13,929,000**	**13,929,000**	**13,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0076	**MS TALUKA HOSPITAL MIROKHAN**					
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			125,000	125,000	125,000
A03927	Purchase of Drug and Medicines			10,264,000	10,264,000	10,264,000
A03970	Others			471,000	471,000	471,000
1	Others			471,000	471,000	471,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A09	**TOTAL PHYSICAL ASSETS**			2,761,000	2,761,000	6,799,000
A094	**TOTAL OTHER STORES AND STOCKS**			2,761,000	2,761,000	2,761,000
A09407	Specific Consumables			962,000	962,000	962,000
A09410	Life Saving Medical Supplies			1,799,000	1,799,000	1,799,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					4,038,000
A09601	Plant and Machinery					4,038,000
1	Purchase of Plant and Machinery					4,038,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			282,000	282,000	282,000
A130	**TOTAL TRANSPORT**			112,000	112,000	112,000
A13001	Transport			112,000	112,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			87,000	87,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0076	**MS TALUKA HOSPITAL MIROKHAN**					
A13101	Machinery and Equipment			87,000	87,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
MS TALUKA HOSPITAL MIROKHAN				**137,276,000**	**107,363,000**	**149,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**277,868,000**	**207,352,000**	**298,691,000**
A011	**TOTAL PAY**		**252**	**252**	**145,465,000**	**83,115,000**	**145,404,000**
A011-1	**TOTAL PAY OF OFFICERS**		**135**	**135**	**110,460,000**	**64,052,000**	**110,399,000**
A01101	Total Basic Pay Of Officer		135	135	110,346,000	64,002,000	110,346,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S364	STAFF OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S452	SENIOR UROLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**						
C036	CHAIRKAITTER	(BPS-18)	2	2	1,721,000		1,721,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	862,000		862,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,721,000		1,721,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
G092	GASTROENTEROLOGIST	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	3	3	2,582,000		2,582,000
P037	PHYSICIAN	(BPS-18)	2	2	1,722,000		1,722,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	862,000		862,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	3	3	2,582,000		2,582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	4	4	3,444,000		3,444,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	2	2	1,721,000		1,721,000
S561	SONOLOGIST	(BPS-18)	2	2	1,721,000		1,721,000
U010	UROLOGIST	(BPS-18)	2	2	1,721,000		1,721,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	1,364,000		1,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	54	54	36,830,000		36,830,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	64,002,000	425,000
S161	STAFF NURSE	(BPS-16)	8	8	3,399,000		3,399,000
A01102	Personal pay				16,000	50,000	53,000
A01106	Total Pay of contract officer				98,000		
A119	ASSISTANT	(BPS-16)			98,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**117**	**35,005,000**	**19,063,000**	**35,005,000**
A01151	Total Basic Pay Other Staff		117	117	34,577,000	18,659,000	34,577,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	18,659,000	437,000
S101	SENIOR STORE KEEPER	(BPS-14)	1	1	437,000		437,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	2	2	767,000		767,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	678,000		678,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D069	DIALYSIS TECH	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	9	9	3,056,000		3,056,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	679,000		679,000
H109	HEALTH TECHNICIAN	(BPS-09)	3	3	1,018,000		1,018,000
I003	ICU TECHNICIAN	(BPS-09)	3	3	1,018,000		1,018,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	1,358,000		1,358,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**						
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	1,358,000		1,358,000
M202	MRI TECHNICIAN	(BPS-09)	1	1	340,000		340,000
N061	NICU TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	679,000		679,000
O051	OT TECHNICIAN	(BPS-09)	5	5	1,695,000		1,695,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
X004	X-RAY TECHNICIAN	(BPS-06)	2	2	612,000		612,000
E021	ELECTRICIAN	(BPS-05)	1	1	297,000		297,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	297,000		297,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	5	5	1,424,000		1,424,000
P061	PLUMBER	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C167	COOK	(BPS-02)	4	4	1,074,000		1,074,000
D008	DAIE	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	2,685,000		2,685,000
A333	AYA / DAI	(BPS-01)	2	2	354,000		354,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,060,000		1,060,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**						
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,417,000		1,417,000
S261	SWEEPER	(BPS-01)	7	7	1,845,000		1,845,000
A01152	Personal pay				428,000	404,000	428,000
A012	**TOTAL ALLOWANCES**				**132,403,000**	**124,237,000**	**153,287,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**132,247,000**	**123,285,000**	**153,131,000**
A01202	House Rent Allowance				5,078,000	5,293,000	5,293,000
A01203	Conveyance Allowance				5,988,000	6,049,000	6,049,000
A01207	Washing Allowance				30,000	27,000	27,000
A01208	Dress Allowance				444,000	402,000	402,000
A01217	Medical Allowance				2,678,000	2,644,000	2,644,000
A0121B	Health Professional Allowance				23,602,000	22,434,000	22,434,000
A0121E	Hard Work Allowance					975,000	975,000
A0121F	Causality Allowance				162,000	172,000	172,000
A01224	Entertainment Allowance				24,000	25,000	25,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	11,000	11,000
A0122P	Special Healthcare Allowance				6,913,000	6,808,000	6,808,000
A0122V	Nursing Professional Allowance				1,341,000	1,242,000	1,242,000
A0124R	Ad-Hoc Relief Allowance-2022				7,756,000	7,570,000	7,570,000
A0124S	Differential Allowance				16,748,000	15,882,000	15,882,000
A0124X	Adhoc Relief Allowance 2023				25,241,000	23,959,000	23,959,000
A01251	Mess Allowance				1,015,000	932,000	932,000
A01252	Non Practising Allowance				86,000	108,000	75,000
A01257	RC Allowance				419,000	239,000	239,000
A0125E	Adhoc Relief Allowance-2024				20,704,000	19,568,000	19,568,000
A0125P	Ad-hoc Relief Allowance 2025					8,936,000	9,830,000
A01270	Others				13,965,000		28,985,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**156,000**	**952,000**	**156,000**
A01274	Medical Charges				156,000	952,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			**109,576,000**	**108,461,000**	**109,576,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**104,000**
A03201	Postage and Telegraph			32,000	32,000	32,000
A03202	Telephone and Trunk call			72,000	72,000	72,000
A033	**TOTAL UTILITIES**			**6,093,000**	**4,978,000**	**6,093,000**
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,115,000		1,115,000
A03305	POL for Generator			4,928,000	4,928,000	4,928,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,579,000**	**8,579,000**	**8,579,000**
A03805	Travelling Allowance			1,093,000	1,093,000	1,093,000
A03806	Transportation of Goods			832,000	832,000	832,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,654,000	6,654,000	6,654,000
A039	**TOTAL GENERAL**			**94,800,000**	**94,800,000**	**94,800,000**
A03901	Stationery			762,000	762,000	762,000
A03902	Printing and Publication			1,506,000	1,506,000	1,506,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			1,844,000	1,844,000	1,844,000
A03927	Purchase of Drug and Medicines			70,953,000	70,953,000	70,953,000
A03970	Others			3,810,000	3,810,000	3,810,000
1	Others			3,810,000	3,810,000	3,810,000
A03972	Expenditure on Diet of Patients			15,917,000	15,917,000	15,917,000
A09	**TOTAL PHYSICAL ASSETS**			**29,408,000**	**29,408,000**	**21,986,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**15,658,000**	**15,658,000**	**15,658,000**
A09404	Medical and Laboratory Equipment			2,310,000	2,310,000	2,310,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**					
A09407	Specific Consumables			5,603,000	5,603,000	5,603,000
A09408	Generic Consumables			2,310,000	2,310,000	2,310,000
A09410	Life Saving Medical Supplies			5,435,000	5,435,000	5,435,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**13,750,000**	**13,750,000**	**6,328,000**
A09601	Plant and Machinery			13,750,000	13,750,000	6,328,000
1	Purchase of Plant and Machinery				13,750,000	6,328,000
110	One Ultra Sound Machine			600,000		
896	One X-Ray Machine 300 MA (Digital)			10,000,000		
897	One Blood Warmer			150,000		
939	One O T Table			1,000,000		
B12	One Anesthesia Machine			2,000,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,230,000**	**10,230,000**	**10,230,000**
A130	**TOTAL TRANSPORT**			**6,412,000**	**6,412,000**	**6,412,000**
A13001	Transport			6,412,000	6,412,000	6,412,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,653,000**	**1,653,000**	**1,653,000**
A13101	Machinery and Equipment			1,653,000	1,653,000	1,653,000
A132	**TOTAL FURNITURE AND FIXTURE**			**2,165,000**	**2,165,000**	**2,165,000**
A13201	Furniture and Fixture			2,165,000	2,165,000	2,165,000
DHQ HOSPITAL KAMBAR @ SHAHDADKOT				**427,082,000**	**355,451,000**	**440,483,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				163,155,000	125,761,000	167,964,000
A011	**TOTAL PAY**		152	152	77,062,000	50,728,000	77,003,000
A011-1	**TOTAL PAY OF OFFICERS**		67	67	51,797,000	27,456,000	51,738,000
A01101	Total Basic Pay Of Officer		67	67	51,738,000	27,456,000	51,738,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	862,000		862,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,722,000		1,722,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	3,444,000		3,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**						
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	24	24	16,371,000		16,371,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				27,456,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01106	Total Pay of contract officer				59,000		
A119	ASSISTANT	(BPS-16)			59,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**85**	**25,265,000**	**23,272,000**	**25,265,000**
A01151	Total Basic Pay Other Staff		85	85	25,125,000	23,239,000	25,125,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	23,239,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	679,000		679,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**						
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
D008	DAIE	(BPS-02)	3	3	807,000		807,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	10	10	2,685,000		2,685,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
S261	SWEEPER	(BPS-01)	7	7	1,845,000		1,845,000
A01152	Personal pay				140,000	33,000	140,000
A012	**TOTAL ALLOWANCES**				**86,093,000**	**75,033,000**	**90,961,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**86,093,000**	**75,033,000**	**90,961,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**					
A01202	House Rent Allowance			3,266,000	2,825,000	2,825,000
A01203	Conveyance Allowance			4,014,000	3,742,000	3,742,000
A01207	Washing Allowance			29,000	28,000	28,000
A01208	Dress Allowance			314,000	344,000	344,000
A01217	Medical Allowance			1,930,000	1,813,000	1,813,000
A0121B	Health Professional Allowance			13,375,000	11,482,000	11,482,000
A0121E	Hard Work Allowance				650,000	650,000
A0121F	Causality Allowance			413,000	450,000	450,000
A01224	Entertainment Allowance			16,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			3,466,000	2,834,000	2,834,000
A0122V	Nursing Professional Allowance			942,000	1,038,000	1,038,000
A0124R	Ad-Hoc Relief Allowance-2022			5,204,000	4,511,000	4,511,000
A0124S	Differential Allowance			11,329,000	9,860,000	9,860,000
A0124X	Adhoc Relief Allowance 2023			17,203,000	15,016,000	15,016,000
A01251	Mess Allowance			741,000	818,000	818,000
A01252	Non Practising Allowance			150,000	150,000	150,000
A01257	RC Allowance			1,804,000	1,281,000	1,281,000
A0125E	Adhoc Relief Allowance-2024			14,379,000	12,561,000	12,561,000
A0125P	Ad-hoc Relief Allowance 2025				5,545,000	6,100,000
A01270	Others			7,468,000		15,373,000
A03	**TOTAL OPERATING EXPENSES**			**58,731,000**	**57,489,000**	**58,731,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**95,000**
A03201	Postage and Telegraph			32,000	32,000	32,000
A03202	Telephone and Trunk call			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**3,541,000**	**2,299,000**	**3,541,000**
A03302	Water			131,000	131,000	131,000
A03303	Electricity			1,242,000		1,242,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			632,000	632,000	632,000
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			523,000	523,000	523,000
A039	**TOTAL GENERAL**			54,463,000	54,463,000	54,463,000
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			125,000	125,000	125,000
A03927	Purchase of Drug and Medicines			48,593,000	48,593,000	48,593,000
A03970	Others			1,843,000	1,843,000	1,843,000
1	Others			1,843,000	1,843,000	1,843,000
A03972	Expenditure on Diet of Patients			3,829,000	3,829,000	3,829,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A09	**TOTAL PHYSICAL ASSETS**			3,200,000	3,200,000	5,028,000
A094	**TOTAL OTHER STORES AND STOCKS**			3,200,000	3,200,000	3,200,000
A09407	Specific Consumables			916,000	916,000	916,000
A09410	Life Saving Medical Supplies			2,284,000	2,284,000	2,284,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					1,828,000
A09601	Plant and Machinery					1,828,000
1	Purchase of Plant and Machinery					1,828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			573,000	573,000	573,000
A130	**TOTAL TRANSPORT**			222,000	222,000	222,000
A13001	Transport			222,000	222,000	222,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			222,000	222,000	222,000
A13101	Machinery and Equipment			222,000	222,000	222,000
A132	**TOTAL FURNITURE AND FIXTURE**			129,000	129,000	129,000
A13201	Furniture and Fixture			129,000	129,000	129,000
MS TALUKA HOPITAL SHAHDADKOT				**225,659,000**	**189,723,000**	**232,296,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0079	**MS TALUKA HOSPITAL WARAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,541,000**	**86,273,000**	**133,804,000**
A011	**TOTAL PAY**		**133**	**133**	**67,782,000**	**34,132,000**	**67,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**61**	**61**	**46,432,000**	**21,248,000**	**46,379,000**
A01101	Total Basic Pay Of Officer		61	61	46,379,000	21,248,000	46,379,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	862,000		862,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,722,000		1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0079	**MS TALUKA HOSPITAL WARAH**						
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	23	23	15,689,000		15,689,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				21,248,000	
S161	STAFF NURSE	(BPS-16)	8	8	3,399,000		3,399,000
A01106	Total Pay of contract officer				53,000		
A119	ASSISTANT	(BPS-16)			53,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**21,350,000**	**12,884,000**	**21,384,000**
A01151	Total Basic Pay Other Staff		72	72	21,273,000	12,779,000	21,273,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	12,779,000	437,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	3	3	1,019,000		1,019,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	2	2	679,000		679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
QS0079	**MS TALUKA HOSPITAL WARAH**						
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
D004	DAFTARI / NAIB QASID	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	2,149,000		2,149,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
S261	SWEEPER	(BPS-01)	4	4	1,054,000		1,054,000
A01152	Personal pay				77,000	105,000	111,000
A012	**TOTAL ALLOWANCES**				**55,759,000**	**52,141,000**	**66,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,749,000**	**52,141,000**	**66,041,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0079	**MS TALUKA HOSPITAL WARAH**					
A01202	House Rent Allowance			2,077,000	1,975,000	1,975,000
A01203	Conveyance Allowance			2,615,000	2,640,000	2,640,000
A01207	Washing Allowance			12,000	12,000	12,000
A01208	Dress Allowance			353,000	348,000	348,000
A01217	Medical Allowance			1,270,000	1,140,000	1,140,000
A0121B	Health Professional Allowance			9,124,000	8,774,000	8,774,000
A0121E	Hard Work Allowance				125,000	125,000
A0121F	Causality Allowance			125,000	108,000	108,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	144,000	144,000
A0122P	Special Healthcare Allowance			2,329,000	2,208,000	2,208,000
A0122V	Nursing Professional Allowance			1,179,000	1,161,000	1,161,000
A0124R	Ad-Hoc Relief Allowance-2022			3,174,000	3,115,000	3,115,000
A0124S	Differential Allowance			6,778,000	6,600,000	6,600,000
A0124X	Adhoc Relief Allowance 2023			10,059,000	9,939,000	9,939,000
A01251	Mess Allowance			911,000	896,000	896,000
A01257	RC Allowance			994,000	1,097,000	1,097,000
A0125E	Adhoc Relief Allowance-2024			8,190,000	8,145,000	8,145,000
A0125P	Ad-hoc Relief Allowance 2025				3,704,000	4,074,000
A01260	Ration Allowance			4,000	4,000	4,000
A01270	Others			6,449,000		13,530,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,000**		
A01289	Teaching Allowance			10,000		
A03	**TOTAL OPERATING EXPENSES**			**20,564,000**	**19,527,000**	**20,564,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**95,000**	**95,000**
A03201	Postage and Telegraph			32,000	32,000	32,000
A03202	Telephone and Trunk call			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**3,205,000**	**2,168,000**	**3,205,000**
A03303	Electricity			1,037,000		1,037,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0079	**MS TALUKA HOSPITAL WARAH**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			675,000	675,000	675,000
A03805	Travelling Allowance			101,000	101,000	101,000
A03806	Transportation of Goods			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			523,000	523,000	523,000
A039	**TOTAL GENERAL**			16,589,000	16,589,000	16,589,000
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			125,000	125,000	125,000
A03927	Purchase of Drug and Medicines			13,020,000	13,020,000	13,020,000
A03970	Others			373,000	373,000	373,000
1	Others			373,000	373,000	373,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A09	**TOTAL PHYSICAL ASSETS**			2,521,000	2,521,000	10,829,000
A094	**TOTAL OTHER STORES AND STOCKS**			2,521,000	2,521,000	2,521,000
A09407	Specific Consumables			722,000	722,000	722,000
A09410	Life Saving Medical Supplies			1,799,000	1,799,000	1,799,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					8,308,000
A09601	Plant and Machinery					8,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
QS0079	**MS TALUKA HOSPITAL WARAH**					
1	Purchase of Plant and Machinery					8,308,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**421,000**	**421,000**	**421,000**
A130	**TOTAL TRANSPORT**			**179,000**	**179,000**	**179,000**
A13001	Transport			179,000	179,000	179,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**124,000**	**124,000**	**124,000**
A13101	Machinery and Equipment			124,000	124,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			**118,000**	**118,000**	**118,000**
A13201	Furniture and Fixture			118,000	118,000	118,000
MS TALUKA HOSPITAL WARAH				**147,047,000**	**112,642,000**	**165,618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**419,056,000**	**177,213,000**	**467,865,000**
A011	**TOTAL PAY**		**879**	**894**	**299,091,000**	**71,393,000**	**301,715,000**
A011-1	**TOTAL PAY OF OFFICERS**		**126**	**128**	**86,447,000**	**29,992,000**	**86,779,000**
A01101	Total Basic Pay Of Officer		126	128	85,687,000	29,992,000	86,769,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P180	PAEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
A093	ANESTHETIST	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	23	23	15,689,000		15,689,000
M069	MEDICAL OFFICER	(BPS-17)	71	72	48,287,000		48,828,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	341,000		341,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	18	19	11,766,000		12,307,000
A119	ASSISTANT	(BPS-16)				29,992,000	
S161	STAFF NURSE	(BPS-16)	3	3	1,274,000		1,274,000
A01102	Personal pay				10,000		10,000
A01106	Total Pay of contract officer				750,000		
A119	ASSISTANT	(BPS-16)			750,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**753**	**766**	**212,644,000**	**41,401,000**	**214,936,000**
A01151	Total Basic Pay Other Staff		753	766	212,136,000	41,283,000	214,428,000
S053	SENIOR CLERK	(BPS-14)				41,283,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**						
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	99	100	32,736,000		32,946,000
D116	DISPENSER / DRESSER	(BPS-09)	10	10	3,397,000		3,397,000
H109	HEALTH TECHNICIAN	(BPS-09)	8	8	2,718,000		2,718,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
L018	LADY HEALTH VISITOR	(BPS-09)	92	94	30,357,000		30,777,000
O051	OT TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M068	MEDICAL OFFCR M / F	(BPS-06)	6	6	1,834,000		1,834,000
M098	MIDWIFE	(BPS-06)	13	14	3,974,000		4,163,000
W006	WARD SERVANT	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-05)	1	1	297,000		297,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	297,000		297,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-03)	24	24	6,639,000		6,639,000
A311	ASSOCIATE PROFESSOR	(BPS-02)	27	27	7,249,000		7,249,000
A313	ATTENDANT	(BPS-02)	20	21	4,664,000		4,830,000
A333	AYA / DAI	(BPS-02)	82	82	22,018,000		22,018,000
B004	BAHASHTI	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-02)	30	30	8,056,000		8,056,000
N003	NAIB QASID	(BPS-02)	14	14	3,760,000		3,760,000
S008	SANITARY WORKER	(BPS-02)	13	13	3,492,000		3,492,000
S018	SECRETARY	(BPS-02)	1	1	268,000		268,000
S445	SENIOR ATTENDENT	(BPS-02)	15	15	4,027,000		4,027,000
A333	AYA / DAI	(BPS-01)	4	6	356,000		685,000
C089	CHOWKIDAR	(BPS-01)	84	86	21,451,000		21,777,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**						
D008	DAIE	(BPS-01)	23	23	6,065,000		6,065,000
N003	NAIB QASID	(BPS-01)	67	69	16,968,000		17,294,000
S008	SANITARY WORKER	(BPS-01)	95	97	24,352,000		24,678,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	9	9	2,373,000		2,373,000
A01152	Personal pay				508,000	118,000	508,000
A012	**TOTAL ALLOWANCES**				**119,965,000**	**105,820,000**	**166,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**119,965,000**	**105,819,000**	**166,150,000**
A01202	House Rent Allowance				4,154,000	4,438,000	4,438,000
A01203	Conveyance Allowance				5,275,000	5,502,000	5,502,000
A01207	Washing Allowance				69,000	66,000	66,000
A01208	Dress Allowance				12,000	16,000	11,000
A0120D	Integrated Allowance				137,000	126,000	126,000
A0120Q	Fixed Daily Allowance				1,000		
A01217	Medical Allowance				3,195,000	3,237,000	3,237,000
A0121B	Health Professional Allowance				13,610,000	15,617,000	15,617,000
A0121F	Causality Allowance				8,000	2,000	2,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	267,000	267,000
A0122P	Special Healthcare Allowance				2,709,000	3,539,000	3,539,000
A0122V	Nursing Professional Allowance				31,000	13,000	8,000
A01239	Special Allowance				39,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				6,283,000	6,458,000	6,458,000
A0124S	Differential Allowance				13,942,000	14,271,000	14,271,000
A0124X	Adhoc Relief Allowance 2023				21,699,000	22,101,000	22,101,000
A01250	Incentive Allowance					25,000	
A01251	Mess Allowance				15,000	27,000	15,000
A01252	Non Practising Allowance				994,000	1,361,000	1,361,000
A01257	RC Allowance				1,643,000	1,992,000	1,992,000
A0125E	Adhoc Relief Allowance-2024				18,687,000	18,611,000	18,611,000
A0125P	Ad-hoc Relief Allowance 2025					8,134,000	8,947,000
A01270	Others				27,306,000		59,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,000	
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			61,756,000	58,853,000	74,737,000
A033	**TOTAL UTILITIES**			2,903,000		3,484,000
A03303	Electricity			2,903,000		3,484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			221,000	221,000	320,000
A03805	Travelling Allowance			74,000	74,000	74,000
A03806	Transportation of Goods			22,000	22,000	52,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			125,000	125,000	194,000
A039	**TOTAL GENERAL**			58,632,000	58,632,000	70,933,000
A03901	Stationery			190,000	190,000	290,000
A03902	Printing and Publication			175,000	175,000	175,000
A03906	Uniforms and Protective Clothing			234,000	234,000	334,000
A03927	Purchase of Drug and Medicines			51,006,000	51,006,000	62,107,000
A03970	Others			7,027,000	7,027,000	8,027,000
1	Others			7,027,000	7,027,000	8,027,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			869,000	869,000	869,000
A130	**TOTAL TRANSPORT**			7,000	7,000	7,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**					
A13001	Transport			7,000	7,000	7,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**43,000**	**43,000**
A13101	Machinery and Equipment			43,000	43,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			**819,000**	**819,000**	**819,000**
A13201	Furniture and Fixture			819,000	819,000	819,000
	OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD			**481,681,000**	**239,835,000**	**543,471,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**205,618,000**	**177,333,000**	**222,319,000**
A011	**TOTAL PAY**		**210**	**210**	**94,840,000**	**69,117,000**	**94,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**60**	**60**	**50,732,000**	**42,262,000**	**50,412,000**
A01101	Total Basic Pay Of Officer		60	60	50,393,000	42,262,000	50,393,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	4	4	5,314,000		5,314,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	3	3	2,583,000		2,583,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	2,583,000		2,583,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
S561	SONOLOGIST	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M069	MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	42,262,000	425,000
S161	STAFF NURSE	(BPS-16)	8	8	3,399,000		3,399,000
A01102	Personal pay				19,000		19,000
A01106	Total Pay of contract officer				320,000		
A119	ASSISTANT	(BPS-16)			320,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**44,108,000**	**26,855,000**	**44,107,000**
A01151	Total Basic Pay Other Staff		150	150	43,890,000	26,795,000	43,890,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	26,795,000	437,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D114	DISPENSER	(BPS-09)	10	10	3,397,000		3,397,000
E002	ECG TECHNICIAN	(BPS-09)	7	7	2,379,000		2,379,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
O061	OFFICE SECRETARY/COMPUTER OPERATOR	(BPS-09)	2	2	679,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	3	3	951,000		951,000
S101	SENIOR STORE KEEPER	(BPS-07)	1	1	317,000		317,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	297,000		297,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	6	6	1,708,000		1,708,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	2	2	569,000		569,000
P168	PUMP OPERATOR	(BPS-04)	1	1	284,000		284,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	3	3	807,000		807,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,074,000
S445	SENIOR ATTENDENT	(BPS-02)	5	5	1,342,000		1,342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**						
W003	WARD BOY	(BPS-02)	6	6	1,611,000		1,611,000
W006	WARD SERVANT	(BPS-02)	20	20	5,371,000		5,371,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	4	4	1,054,000		1,054,000
N003	NAIB QASID	(BPS-01)	10	10	2,636,000		2,636,000
S008	SANITARY WORKER	(BPS-01)	12	12	3,163,000		3,163,000
S037	SECURITY GUARD	(BPS-01)	6	6	1,583,000		1,583,000
A01152	Personal pay				217,000	60,000	217,000
A01156	Total Pay of contract staff				1,000		
S053	SENIOR CLERK	(BPS-14)			1,000		
A012	**TOTAL ALLOWANCES**				**110,778,000**	**108,216,000**	**127,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**110,438,000**	**107,876,000**	**127,460,000**
A01202	House Rent Allowance				4,213,000	4,350,000	4,350,000
A01203	Conveyance Allowance				5,110,000	5,211,000	5,211,000
A01207	Washing Allowance				28,000	25,000	25,000
A01208	Dress Allowance				257,000	318,000	318,000
A0120D	Integrated Allowance				24,000	23,000	23,000
A0120Q	Fixed Daily Allowance				1,000		
A01217	Medical Allowance				2,656,000	2,612,000	2,612,000
A0121B	Health Professional Allowance				16,577,000	17,130,000	17,130,000
A0121E	Hard Work Allowance					23,000	17,000
A0121F	Causality Allowance				156,000	8,000	8,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				260,000	356,000	356,000
A0122P	Special Healthcare Allowance				4,563,000	4,952,000	4,952,000
A0122V	Nursing Professional Allowance				917,000	1,125,000	1,125,000
A01239	Special Allowance				14,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,585,000	6,339,000	6,339,000
A0124S	Differential Allowance				14,234,000	13,696,000	13,696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**					
A0124X	Adhoc Relief Allowance 2023			21,570,000	20,554,000	20,554,000
A01251	Mess Allowance			685,000	808,000	808,000
A01252	Non Practising Allowance			2,315,000	2,159,000	2,159,000
A01257	RC Allowance			3,061,000	3,101,000	3,101,000
A0125E	Adhoc Relief Allowance-2024			18,313,000	17,353,000	17,353,000
A0125P	Ad-hoc Relief Allowance 2025				7,673,000	8,440,000
A01270	Others			8,877,000	34,000	18,857,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**340,000**	**340,000**	**340,000**
A01274	Medical Charges			340,000	340,000	340,000
A03	**TOTAL OPERATING EXPENSES**			**2,168,000**	**2,168,000**	**2,168,000**
A033	**TOTAL UTILITIES**			**2,168,000**	**2,168,000**	**2,168,000**
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			**25,040,000**	**25,040,000**	**5,528,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**25,040,000**	**25,040,000**	**5,528,000**
A09601	Plant and Machinery			25,040,000	25,040,000	5,528,000
1	Purchase of Plant and Machinery			1,500,000	25,040,000	5,528,000
110	One Ultra Sound Machine			2,000,000		
848	One Baby Warmer			1,200,000		
849	One Photo Therapy Machine			400,000		
851	One Incubator			500,000		
852	One Sucker machine			300,000		
858	One Microscope			140,000		
859	One Centrifuge machine			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
SB0119 MS TALUKA HOSPITAL SAKRAND (S) BENAZIR					
862 One CP Analyzer			1,500,000		
863 One CBC Machine			1,500,000		
864 One Digital X-ray Machine 500MA			15,000,000		
ECM One ECG Machine			500,000		
MS TALUKA HOSPITAL SAKRAND (S) BENAZIR			**232,826,000**	**205,441,000**	**230,015,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**139,210,000**	**123,838,000**	**156,588,000**
A011	**TOTAL PAY**		**140**	**140**	**68,400,000**	**49,779,000**	**68,489,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**54**	**42,426,000**	**34,483,000**	**42,515,000**
A01101	Total Basic Pay Of Officer		54	54	42,177,000	34,164,000	42,177,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
C232	CMO	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	8	5,458,000		5,458,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				34,164,000	
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		3,824,000
A01102	Personal pay				249,000	319,000	338,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**25,974,000**	**15,296,000**	**25,974,000**
A01151	Total Basic Pay Other Staff		86	86	25,656,000	14,981,000	25,656,000
S053	SENIOR CLERK	(BPS-14)				14,981,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	10	10	3,397,000		3,397,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
L007	LAB TECHNICIAN	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-05)	5	5	1,480,000		1,480,000
O019	OPERATION THEATER ATTENDANT	(BPS-05)	2	2	591,000		591,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	2,766,000		2,766,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	8	8	2,149,000		2,149,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				318,000	315,000	318,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**					
A012	**TOTAL ALLOWANCES**			**70,810,000**	**74,059,000**	**88,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**70,806,000**	**74,055,000**	**88,095,000**
A01202	House Rent Allowance			2,602,000	2,908,000	2,908,000
A01203	Conveyance Allowance			3,245,000	3,489,000	3,489,000
A01208	Dress Allowance			426,000	430,000	430,000
A0120N	Special allowances @ 20% of basic pay for Secretar			1,000		
A0120R	Prison Allowance				55,000	
A01217	Medical Allowance			1,559,000	1,618,000	1,618,000
A0121B	Health Professional Allowance			9,953,000	11,555,000	11,555,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance			242,000	258,000	258,000
A01224	Entertainment Allowance			3,000	6,000	6,000
A01226	Computer Allowance			1,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000
A0122P	Special Healthcare Allowance			2,283,000	2,963,000	2,963,000
A0122V	Nursing Professional Allowance			1,400,000	1,422,000	1,422,000
A0124R	Ad-Hoc Relief Allowance-2022			4,422,000	4,443,000	4,443,000
A0124S	Differential Allowance			9,456,000	9,618,000	9,618,000
A0124X	Adhoc Relief Allowance 2023			14,596,000	14,811,000	14,811,000
A01251	Mess Allowance			1,160,000	1,129,000	1,129,000
A01252	Non Practising Allowance			161,000	275,000	275,000
A01257	RC Allowance			969,000	1,534,000	1,534,000
A0125E	Adhoc Relief Allowance-2024			11,895,000	12,038,000	12,038,000
A0125P	Ad-hoc Relief Allowance 2025				5,284,000	5,812,000
A01270	Others			6,432,000		13,567,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**23,362,000**	**22,192,000**	**23,362,000**
A032	**TOTAL COMMUNICATIONS**			**69,000**	**69,000**	**69,000**
A03201	Postage and Telegraph			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**					
A03202	Telephone and Trunk call			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			**4,233,000**	**3,063,000**	**4,233,000**
A03301	Gas			882,000	882,000	882,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			1,170,000		1,170,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,520,000**	**1,520,000**	**1,520,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,430,000	1,430,000	1,430,000
A039	**TOTAL GENERAL**			**17,540,000**	**17,540,000**	**17,540,000**
A03901	Stationery			121,000	121,000	121,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03927	Purchase of Drug and Medicines			14,032,000	14,032,000	14,032,000
A03970	Others			714,000	714,000	714,000
1	Others			714,000	714,000	714,000
A03972	Expenditure on Diet of Patients			2,563,000	2,563,000	2,563,000
A09	**TOTAL PHYSICAL ASSETS**			**2,864,000**	**2,864,000**	**7,552,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**1,364,000**	**1,364,000**	**1,364,000**
A09407	Specific Consumables			343,000	343,000	343,000
A09410	Life Saving Medical Supplies			1,021,000	1,021,000	1,021,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000**	**1,500,000**	**6,188,000**
A09601	Plant and Machinery			1,500,000	1,500,000	6,188,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**					
1	Purchase of Plant and Machinery			1,500,000	1,500,000	6,188,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**278,000**	**278,000**	**278,000**
A130	**TOTAL TRANSPORT**			**134,000**	**134,000**	**134,000**
A13001	Transport			134,000	134,000	134,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**112,000**	**112,000**	**112,000**
A13101	Machinery and Equipment			112,000	112,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
MS TALUKA HOSPITAL SINJHORO SANGHAR				**165,714,000**	**149,172,000**	**187,780,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**179,908,000**	**171,209,000**	**213,754,000**
A011	**TOTAL PAY**		**149**	**149**	**78,946,000**	**69,879,000**	**93,146,000**
A011-1	**TOTAL PAY OF OFFICERS**		**72**	**72**	**56,063,000**	**46,946,000**	**56,154,000**
A01101	Total Basic Pay Of Officer		72	72	55,790,000	46,603,000	55,790,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	28	28	19,098,000		19,098,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				46,603,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01102	Personal pay				273,000	343,000	364,000
A011-2	**TOTAL PAY OF OTHER STAFF**		77	77	22,883,000	22,933,000	36,992,000
A01151	Total Basic Pay Other Staff		77	77	22,730,000	22,774,000	36,823,000
S053	SENIOR CLERK	(BPS-14)				22,774,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		1,175,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		1,100,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	2,379,000		3,854,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		2,202,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		551,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		514,000
L004	LABORATORY ATTENDANT	(BPS-07)	1	1	317,000		514,000
L007	LAB TECHNICIAN	(BPS-07)	1	1	317,000		514,000
O052	ORTHOPEDIC TECHNICIAN	(BPS-06)	1	1	306,000		496,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		496,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	3	3	855,000		1,385,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		460,000
O018	OPERATION THEATER ASSISTANT	(BPS-04)	2	2	569,000		922,000
A313	ATTENDANT	(BPS-03)	5	5	1,383,000		2,240,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	2,766,000		4,481,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		870,000
C167	COOK	(BPS-02)	1	1	268,000		434,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		434,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S008	SANITARY WORKER	(BPS-02)	8	8	2,149,000		3,481,000
W003	WARD BOY	(BPS-02)	3	3	807,000		1,307,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		1,281,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		1,281,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		1,281,000
A01152	Personal pay				153,000	159,000	169,000
A012	**TOTAL ALLOWANCES**				**100,962,000**	**101,330,000**	**120,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**100,852,000**	**101,220,000**	**120,498,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**					
A01202	House Rent Allowance			3,702,000	3,884,000	3,884,000
A01203	Conveyance Allowance			4,498,000	4,686,000	4,686,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			355,000	349,000	349,000
A0120D	Integrated Allowance			34,000	34,000	34,000
A01217	Medical Allowance			2,189,000	2,216,000	2,216,000
A0121B	Health Professional Allowance			15,063,000	16,144,000	16,144,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance			161,000	142,000	142,000
A01224	Entertainment Allowance			12,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			78,000	72,000	72,000
A0122P	Special Healthcare Allowance			4,103,000	4,719,000	4,719,000
A0122V	Nursing Professional Allowance			1,159,000	1,125,000	1,125,000
A0124R	Ad-Hoc Relief Allowance-2022			6,314,000	6,176,000	6,176,000
A0124S	Differential Allowance			13,632,000	13,342,000	13,342,000
A0124X	Adhoc Relief Allowance 2023			20,835,000	20,346,000	20,346,000
A01251	Mess Allowance			920,000	900,000	900,000
A01252	Non Practising Allowance			302,000	369,000	369,000
A01257	RC Allowance			2,526,000	2,296,000	2,296,000
A0125E	Adhoc Relief Allowance-2024			17,107,000	16,791,000	16,791,000
A0125P	Ad-hoc Relief Allowance 2025				7,546,000	8,301,000
A01270	Others			7,860,000		18,523,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**110,000**	**110,000**	**110,000**
A01274	Medical Charges			110,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**21,981,000**	**19,056,000**	**21,981,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**57,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A033	**TOTAL UTILITIES**			**5,172,000**	**2,247,000**	**5,172,000**
A03301	Gas			79,000	79,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**					
A03303	Electricity			2,925,000		2,925,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			297,000	297,000	297,000
A03805	Travelling Allowance			84,000	84,000	84,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			197,000	197,000	197,000
A039	**TOTAL GENERAL**			16,455,000	16,455,000	16,455,000
A03901	Stationery			20,000	20,000	20,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			96,000	96,000	96,000
A03927	Purchase of Drug and Medicines			14,088,000	14,088,000	14,088,000
A03970	Others			438,000	438,000	438,000
1	Others			438,000	438,000	438,000
A03972	Expenditure on Diet of Patients			1,808,000	1,808,000	1,808,000
A09	**TOTAL PHYSICAL ASSETS**			2,463,000	2,463,000	5,201,000
A094	**TOTAL OTHER STORES AND STOCKS**			963,000	963,000	963,000
A09407	Specific Consumables			243,000	243,000	243,000
A09410	Life Saving Medical Supplies			720,000	720,000	720,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	4,238,000
A09601	Plant and Machinery			1,500,000	1,500,000	4,238,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	4,238,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	153,000	153,000
A130	**TOTAL TRANSPORT**			56,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**					
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**70,000**	**70,000**	**70,000**
A13101	Machinery and Equipment			70,000	70,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
MS TALUKA HOSPITAL TANDO ADAM SANGHAR				**204,505,000**	**192,881,000**	**241,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**134,552,000**	**114,909,000**	**150,161,000**
A011	**TOTAL PAY**		**135**	**135**	**68,072,000**	**46,896,000**	**68,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**57**	**57**	**44,934,000**	**31,051,000**	**44,913,000**
A01101	Total Basic Pay Of Officer		57	57	44,913,000	31,051,000	44,913,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,722,000		1,722,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**						
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
C232	CMO	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	1,364,000		1,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	12	8,185,000		8,185,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				31,051,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01106	Total Pay of contract officer				21,000		
A119	ASSISTANT	(BPS-16)			21,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**23,138,000**	**15,845,000**	**23,132,000**
A01151	Total Basic Pay Other Staff		78	78	23,061,000	15,787,000	23,061,000
S053	SENIOR CLERK	(BPS-14)				15,787,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	9	9	3,057,000		3,057,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
L007	LAB TECHNICIAN	(BPS-07)	1	1	317,000		317,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
O019	OPERATION THEATER ATTENDANT	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-03)	5	5	1,383,000		1,383,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	10	10	2,766,000		2,766,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	8	8	2,149,000		2,149,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				71,000	58,000	71,000
A01156	Total Pay of contract staff				6,000		
S053	SENIOR CLERK	(BPS-14)			6,000		
A012	**TOTAL ALLOWANCES**				**66,480,000**	**68,013,000**	**82,116,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**66,480,000**	**68,013,000**	**82,116,000**
A01202	House Rent Allowance			2,519,000	2,814,000	2,814,000
A01203	Conveyance Allowance			2,931,000	3,148,000	3,148,000
A01208	Dress Allowance			349,000	349,000	349,000
A01217	Medical Allowance			1,447,000	1,456,000	1,456,000
A0121B	Health Professional Allowance			8,890,000	10,148,000	10,148,000
A0121F	Causality Allowance			150,000	229,000	229,000
A01224	Entertainment Allowance			20,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	144,000	144,000
A0122P	Special Healthcare Allowance			2,213,000	2,622,000	2,622,000
A0122V	Nursing Professional Allowance			1,157,000	1,150,000	1,150,000
A0124R	Ad-Hoc Relief Allowance-2022			4,170,000	4,176,000	4,176,000
A0124S	Differential Allowance			8,834,000	9,018,000	9,018,000
A0124X	Adhoc Relief Allowance 2023			13,580,000	13,751,000	13,751,000
A01251	Mess Allowance			952,000	900,000	900,000
A01252	Non Practising Allowance			150,000	61,000	61,000
A01257	RC Allowance			1,464,000	1,648,000	1,648,000
A0125E	Adhoc Relief Allowance-2024			11,138,000	11,296,000	11,296,000
A0125P	Ad-hoc Relief Allowance 2025				5,084,000	5,592,000
A01270	Others			6,466,000		13,595,000
A03	**TOTAL OPERATING EXPENSES**			**28,858,000**	**26,207,000**	**28,858,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**65,000**	**65,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			49,000	49,000	49,000
A033	**TOTAL UTILITIES**			**4,838,000**	**2,187,000**	**4,838,000**
A03302	Water			19,000	19,000	19,000
A03303	Electricity			2,651,000		2,651,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**436,000**	**436,000**	**436,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**					
A03805	Travelling Allowance			147,000	147,000	147,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			273,000	273,000	273,000
A039	**TOTAL GENERAL**			**23,519,000**	**23,519,000**	**23,519,000**
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03927	Purchase of Drug and Medicines			20,006,000	20,006,000	20,006,000
A03970	Others			373,000	373,000	373,000
1	Others			373,000	373,000	373,000
A03972	Expenditure on Diet of Patients			3,007,000	3,007,000	3,007,000
A09	**TOTAL PHYSICAL ASSETS**			**2,280,000**	**2,280,000**	**9,218,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**2,280,000**	**2,280,000**	**2,280,000**
A09407	Specific Consumables			481,000	481,000	481,000
A09410	Life Saving Medical Supplies			1,799,000	1,799,000	1,799,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**6,938,000**
A09601	Plant and Machinery					6,938,000
1	Purchase of Plant and Machinery					6,938,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**467,000**	**467,000**	**467,000**
A130	**TOTAL TRANSPORT**			**336,000**	**336,000**	**336,000**
A13001	Transport			336,000	336,000	336,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**87,000**	**87,000**	**87,000**
A13101	Machinery and Equipment			87,000	87,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
MS TALUKA HOSPITAL KHIPRO SANGHAR				**166,157,000**	**143,863,000**	**188,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SQ0077	**MS TALUKA HOSPITAL SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,858,000**	**880,000**	**4,153,000**
A011	**TOTAL PAY**		**4**	**4**	**3,445,000**	**861,000**	**3,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,445,000**	**861,000**	**3,445,000**
A01101	Total Basic Pay Of Officer		4	4	3,445,000	861,000	3,445,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
T111	THO HEAD QUARTER	(BPS-18)	3	3	2,583,000		2,583,000
A119	ASSISTANT	(BPS-16)				861,000	
A012	**TOTAL ALLOWANCES**				**413,000**	**19,000**	**708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**413,000**	**19,000**	**708,000**
A01202	House Rent Allowance				2,000	1,000	1,000
A01203	Conveyance Allowance				3,000	1,000	1,000
A01208	Dress Allowance				1,000		
A01217	Medical Allowance				2,000	1,000	1,000
A0121B	Health Professional Allowance				7,000	2,000	2,000
A0122V	Nursing Professional Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				5,000	1,000	1,000
A0124S	Differential Allowance				12,000	3,000	3,000
A0124X	Adhoc Relief Allowance 2023				19,000	5,000	5,000
A01251	Mess Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				15,000	4,000	4,000
A01270	Others				343,000		689,000
MS TALUKA HOSPITAL SHIKARPUR					**3,858,000**	**880,000**	**4,153,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**248,240,000**	**191,841,000**	**257,402,000**
A011	**TOTAL PAY**		**263**	**263**	**119,044,000**	**77,557,000**	**118,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**84**	**84**	**66,351,000**	**38,622,000**	**66,139,000**
A01101	Total Basic Pay Of Officer		84	84	66,139,000	38,622,000	66,139,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	3,987,000		3,987,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
E042	ENT SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
E066	SENIOR W.M.O	(BPS-18)	2	2	1,722,000		1,722,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	2	2	1,722,000		1,722,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S251	SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	10	10	6,820,000		6,820,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**						
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	6,820,000		6,820,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	15	15	10,231,000		10,231,000
S605	SENIOR NURSE	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	38,622,000	425,000
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		3,824,000
A01106	Total Pay of contract officer				212,000		
A119	ASSISTANT	(BPS-16)			212,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**179**	**179**	**52,693,000**	**38,935,000**	**52,719,000**
A01151	Total Basic Pay Other Staff		179	179	52,646,000	38,866,000	52,646,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	38,866,000	437,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,087,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D114	DISPENSER	(BPS-09)	13	13	4,416,000		4,416,000
E002	ECG TECHNICIAN	(BPS-09)	9	9	3,057,000		3,057,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	1,019,000		1,019,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L003	LABORATORY ASSISTANT	(BPS-07)	3	3	951,000		951,000
M098	MIDWIFE	(BPS-06)	10	10	3,057,000		3,057,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**						
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
O045	OPTHLAMIC TECHICIAN	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	8	8	2,279,000		2,279,000
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		276,000
O053	OT ATTENDENT	(BPS-03)	3	3	831,000		831,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
A313	ATTENDANT	(BPS-02)	10	10	2,685,000		2,685,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	8	8	2,149,000		2,149,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		537,000
D068	DHOBI / WASHER MAN	(BPS-02)	3	3	807,000		807,000
L004	LABORATORY ATTENDANT	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	7	7	1,879,000		1,879,000
S008	SANITARY WORKER	(BPS-02)	10	10	2,685,000		2,685,000
W003	WARD BOY	(BPS-02)	6	6	1,611,000		1,611,000
W006	WARD SERVANT	(BPS-02)	24	24	6,445,000		6,445,000
M022	MALHI	(BPS-01)	3	3	791,000		791,000
N003	NAIB QASID	(BPS-01)	6	6	1,583,000		1,583,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,583,000		1,583,000
S037	SECURITY GUARD	(BPS-01)	6	6	1,583,000		1,583,000
A01152	Personal pay				47,000	69,000	73,000
A012	**TOTAL ALLOWANCES**				**129,196,000**	**114,284,000**	**138,544,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**128,842,000**	**113,570,000**	**138,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**					
A01202	House Rent Allowance			5,140,000	4,640,000	4,640,000
A01203	Conveyance Allowance			6,039,000	5,347,000	5,347,000
A01207	Washing Allowance			49,000	45,000	45,000
A01208	Dress Allowance			496,000	491,000	491,000
A01217	Medical Allowance			3,014,000	2,716,000	2,716,000
A0121B	Health Professional Allowance			18,129,000	16,288,000	16,288,000
A0121E	Hard Work Allowance				208,000	208,000
A0121F	Causality Allowance			200,000	417,000	417,000
A01224	Entertainment Allowance			38,000	37,000	37,000
A0122N	Special Conveyance Allowance to Disbaled Employees			28,000	72,000	72,000
A0122P	Special Healthcare Allowance			3,989,000	3,680,000	3,680,000
A0122V	Nursing Professional Allowance			1,600,000	1,600,000	1,600,000
A0124R	Ad-Hoc Relief Allowance-2022			8,283,000	6,961,000	6,961,000
A0124S	Differential Allowance			17,445,000	15,225,000	15,225,000
A0124X	Adhoc Relief Allowance 2023			26,664,000	23,431,000	23,431,000
A01250	Incentive Allowance				6,000	
A01251	Mess Allowance			1,221,000	1,196,000	1,196,000
A01252	Non Practising Allowance			981,000	1,096,000	1,096,000
A01257	RC Allowance			2,140,000	2,113,000	2,113,000
A0125E	Adhoc Relief Allowance-2024			22,183,000	19,312,000	19,312,000
A0125P	Ad-hoc Relief Allowance 2025				8,689,000	9,558,000
A01270	Others			11,203,000		23,757,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**354,000**	**714,000**	**354,000**
A01274	Medical Charges			354,000	714,000	354,000
A03	**TOTAL OPERATING EXPENSES**			**40,055,000**	**36,691,000**	**40,055,000**
A032	**TOTAL COMMUNICATIONS**			**97,000**	**97,000**	**97,000**
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			78,000	78,000	78,000
A033	**TOTAL UTILITIES**			**3,486,000**	**122,000**	**3,486,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**					
A03301	Gas			122,000	122,000	122,000
A03303	Electricity			3,364,000		3,364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**990,000**	**990,000**	**990,000**
A03805	Travelling Allowance			156,000	156,000	156,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			818,000	818,000	818,000
A039	**TOTAL GENERAL**			**35,482,000**	**35,482,000**	**35,482,000**
A03901	Stationery			69,000	69,000	69,000
A03902	Printing and Publication			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			309,000	309,000	309,000
A03927	Purchase of Drug and Medicines			29,151,000	29,151,000	29,151,000
A03970	Others			1,763,000	1,763,000	1,763,000
1	Others			1,763,000	1,763,000	1,763,000
A03972	Expenditure on Diet of Patients			4,139,000	4,139,000	4,139,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,100,000	
A09	**TOTAL PHYSICAL ASSETS**			**5,461,000**	**5,461,000**	**7,121,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**3,461,000**	**3,461,000**	**3,461,000**
A09407	Specific Consumables			991,000	991,000	991,000
A09410	Life Saving Medical Supplies			2,470,000	2,470,000	2,470,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000,000**	**1,000,000**	**3,660,000**
A09601	Plant and Machinery			1,000,000	1,000,000	3,660,000
1	Purchase of Plant and Machinery			1,000,000	1,000,000	3,660,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**401,000**	**401,000**	**401,000**
A13001	Transport			401,000	401,000	401,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**336,000**	**336,000**	**336,000**
A13101	Machinery and Equipment			336,000	336,000	336,000
A132	**TOTAL FURNITURE AND FIXTURE**			**212,000**	**212,000**	**212,000**
A13201	Furniture and Fixture			212,000	212,000	212,000
	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR			**294,705,000**	**240,042,000**	**305,527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**140,271,000**	**124,903,000**	**147,524,000**
A011	**TOTAL PAY**		**124**	**124**	**61,177,000**	**50,572,000**	**60,810,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**38,860,000**	**32,381,000**	**38,572,000**
A01101	Total Basic Pay Of Officer		49	49	38,378,000	32,198,000	38,378,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	6	6	5,167,000		5,167,000
S283	SPECIAL TEACHER	(BPS-18)	2	2	1,722,000		1,722,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	9,550,000		9,550,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				32,198,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**						
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01102	Personal pay				138,000	183,000	194,000
A01106	Total Pay of contract officer				344,000		
A119	ASSISTANT	(BPS-16)			344,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**22,317,000**	**18,191,000**	**22,238,000**
A01151	Total Basic Pay Other Staff		75	75	22,238,000	18,112,000	22,238,000
S053	SENIOR CLERK	(BPS-14)				18,112,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	8	8	2,718,000		2,718,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**						
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
B004	BAHASHTI	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		537,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	10	10	2,685,000		2,685,000
W014	WATCHMAN	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				79,000	79,000	
A012	**TOTAL ALLOWANCES**				**79,094,000**	**74,331,000**	**86,714,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**78,749,000**	**73,676,000**	**86,369,000**
A01202	House Rent Allowance				3,085,000	2,842,000	2,842,000
A01203	Conveyance Allowance				3,697,000	3,612,000	3,612,000
A01207	Washing Allowance				20,000	18,000	18,000
A01208	Dress Allowance				294,000	315,000	315,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,756,000	1,711,000	1,711,000
A0121B	Health Professional Allowance				12,576,000	11,645,000	11,645,000
A0121F	Causality Allowance				150,000	150,000	150,000
A01224	Entertainment Allowance				25,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				117,000	217,000	217,000
A0122P	Special Healthcare Allowance				3,597,000	3,486,000	3,486,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**					
A0122V	Nursing Professional Allowance			925,000	994,000	994,000
A0124R	Ad-Hoc Relief Allowance-2022			4,673,000	4,557,000	4,557,000
A0124S	Differential Allowance			10,158,000	9,859,000	9,859,000
A0124X	Adhoc Relief Allowance 2023			15,468,000	14,832,000	14,832,000
A01251	Mess Allowance			708,000	763,000	763,000
A01252	Non Practising Allowance			358,000	333,000	333,000
A01257	RC Allowance			2,514,000	89,000	89,000
A0125E	Adhoc Relief Allowance-2024			12,858,000	12,517,000	12,517,000
A0125P	Ad-hoc Relief Allowance 2025				5,700,000	6,270,000
A01270	Others			5,753,000		12,123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**345,000**	**655,000**	**345,000**
A01274	Medical Charges			345,000	345,000	345,000
A01299	Others				310,000	
A03	**TOTAL OPERATING EXPENSES**			**82,320,000**	**80,480,000**	**82,110,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**62,000**
A03201	Postage and Telegraph			32,000	32,000	32,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
A033	**TOTAL UTILITIES**			**5,286,000**	**2,946,000**	**5,286,000**
A03301	Gas			323,000	323,000	323,000
A03303	Electricity			2,340,000		2,340,000
A03305	POL for Generator			2,623,000	2,623,000	2,623,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**472,000**	**972,000**	**472,000**
A03805	Travelling Allowance			210,000	210,000	210,000
A03806	Transportation of Goods			210,000	210,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			52,000	552,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**					
A039	**TOTAL GENERAL**			76,500,000	76,500,000	76,290,000
A03901	Stationery			442,000	442,000	442,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			1,341,000	1,341,000	1,341,000
A03907	Advertising & Publicity			210,000	210,000	
A03927	Purchase of Drug and Medicines			52,412,000	52,412,000	52,412,000
A03970	Others			19,175,000	19,175,000	19,175,000
1	Others			16,140,000	16,140,000	16,140,000
LKT	LAB KIT			3,035,000	3,035,000	3,035,000
A03972	Expenditure on Diet of Patients			2,878,000	2,878,000	2,878,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A09	**TOTAL PHYSICAL ASSETS**			4,101,000	4,101,000	4,429,000
A094	**TOTAL OTHER STORES AND STOCKS**			2,601,000	2,601,000	2,601,000
A09407	Specific Consumables			1,546,000	1,546,000	1,546,000
A09410	Life Saving Medical Supplies			1,055,000	1,055,000	1,055,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	1,828,000
A09601	Plant and Machinery			1,500,000	1,500,000	1,828,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	1,828,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,010,000	2,010,000	2,010,000
A130	**TOTAL TRANSPORT**			670,000	670,000	670,000
A13001	Transport			670,000	670,000	670,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**670,000**	**670,000**	**670,000**
A13101	Machinery and Equipment			670,000	670,000	670,000
A132	**TOTAL FURNITURE AND FIXTURE**			**670,000**	**670,000**	**670,000**
A13201	Furniture and Fixture			670,000	670,000	670,000
	MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR			**228,702,000**	**212,394,000**	**236,073,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,043,000**	**119,351,000**	**132,123,000**
A011	**TOTAL PAY**		**109**	**109**	**51,000,000**	**48,902,000**	**51,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**29,603,000**	**27,670,000**	**29,579,000**
A01101	Total Basic Pay Of Officer		38	38	29,579,000	27,670,000	29,579,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,722,000		1,722,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	6	6	5,167,000		5,167,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	2,728,000		2,728,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				27,670,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKKUR**						
A01106	Total Pay of contract officer				24,000		
A119	ASSISTANT	(BPS-16)			24,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**21,397,000**	**21,232,000**	**21,421,000**
A01151	Total Basic Pay Other Staff		71	71	21,284,000	21,103,000	21,284,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	21,103,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	8	8	2,718,000		2,718,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-03)	1	1	276,000		276,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKKUR**						
C167	COOK	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	10	10	2,685,000		2,685,000
W014	WATCHMAN	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				108,000	129,000	137,000
A01156	Total Pay of contract staff				5,000		
S053	SENIOR CLERK	(BPS-14)			5,000		
A012	**TOTAL ALLOWANCES**				**67,043,000**	**70,449,000**	**81,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,043,000**	**70,417,000**	**81,123,000**
A01202	House Rent Allowance				2,473,000	2,727,000	2,727,000
A01203	Conveyance Allowance				3,131,000	3,508,000	3,508,000
A01207	Washing Allowance				28,000	26,000	26,000
A01208	Dress Allowance				138,000	317,000	317,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,590,000	1,704,000	1,704,000
A0121B	Health Professional Allowance				9,336,000	9,996,000	9,996,000
A0121E	Hard Work Allowance					33,000	33,000
A0121F	Causality Allowance				442,000	442,000	442,000
A01224	Entertainment Allowance				18,000	20,000	20,000
A0122P	Special Healthcare Allowance				2,357,000	2,576,000	2,576,000
A0122V	Nursing Professional Allowance				444,000	1,022,000	1,022,000
A0124R	Ad-Hoc Relief Allowance-2022				4,268,000	4,337,000	4,337,000
A0124S	Differential Allowance				9,280,000	9,344,000	9,344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKKUR**					
A0124X	Adhoc Relief Allowance 2023			14,271,000	14,305,000	14,305,000
A01251	Mess Allowance			356,000	818,000	818,000
A01252	Non Practising Allowance			203,000	264,000	264,000
A01257	RC Allowance			1,515,000	1,686,000	1,686,000
A0125E	Adhoc Relief Allowance-2024			11,972,000	11,938,000	11,938,000
A0125P	Ad-hoc Relief Allowance 2025				5,331,000	5,864,000
A01270	Others			5,198,000		10,173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				32,000	
A01299	Others				32,000	
A03	**TOTAL OPERATING EXPENSES**			37,567,000	34,991,000	37,567,000
A032	**TOTAL COMMUNICATIONS**			26,000	26,000	26,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A033	**TOTAL UTILITIES**			2,608,000	32,000	2,608,000
A03301	Gas			32,000	32,000	32,000
A03303	Electricity			2,576,000		2,576,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			123,000	123,000	123,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	110,000
A039	**TOTAL GENERAL**			34,810,000	34,810,000	34,810,000
A03901	Stationery			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03927	Purchase of Drug and Medicines			30,612,000	30,612,000	30,612,000
A03970	Others			1,721,000	1,721,000	1,721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKKUR**					
1	Others			1,721,000	1,721,000	1,721,000
A03972	Expenditure on Diet of Patients			2,410,000	2,410,000	2,410,000
A09	**TOTAL PHYSICAL ASSETS**			**9,829,000**	**9,829,000**	**5,957,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**4,829,000**	**4,829,000**	**4,829,000**
A09404	Medical and Laboratory Equipment			2,000,000	2,000,000	2,000,000
1	Medical & Laboratory Equipments			2,000,000		
A09407	Specific Consumables			673,000	673,000	673,000
A09410	Life Saving Medical Supplies			2,156,000	2,156,000	2,156,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**5,000,000**	**5,000,000**	**1,128,000**
A09601	Plant and Machinery			5,000,000	5,000,000	1,128,000
1	Purchase of Plant and Machinery			5,000,000	5,000,000	1,128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**83,000**	**83,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
SY0155 MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKKUR					
MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKKUR			**165,522,000**	**164,254,000**	**175,730,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**366,233,000**	**249,021,000**	**399,434,000**
A011	**TOTAL PAY**		**417**	**417**	**208,295,000**	**100,302,000**	**208,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**172**	**172**	**137,201,000**	**73,046,000**	**137,201,000**
A01101	Total Basic Pay Of Officer		172	172	136,852,000	72,989,000	136,852,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	2,658,000		2,658,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	9,302,000		9,302,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	1,330,000		1,330,000
D203	DY MEDICAL SUPDT	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	2	2	2,658,000		2,658,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	3	3	2,583,000		2,583,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
C078	CHIEF RMO	(BPS-18)	2	2	1,722,000		1,722,000
D050	DEPUTY DIRECTOR (PREVENTIVE)	(BPS-18)	1	1	862,000		862,000
D052	DEPUTY DIRECTOR CURATIVE	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,722,000		1,722,000
NO54	NEUROLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	3	3	2,583,000		2,583,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P148	PSYCHIATRIST	(BPS-18)	1	1	862,000		862,000
R006	RADIOGRAPHER	(BPS-18)	1	1	862,000		862,000
R060	RMO	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	8	8	6,889,000		6,889,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	34	34	29,278,000		29,278,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
C232	CMO	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
D072	DIETICIAN	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	12	12	8,185,000		8,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	18	12,278,000		12,278,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P040	PHYSIOTHERAPIST	(BPS-17)	2	2	1,364,000		1,364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	6	6	4,092,000		4,092,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	72,989,000	425,000
S161	STAFF NURSE	(BPS-16)	29	29	12,322,000		12,322,000
A01102	Personal pay				349,000	57,000	349,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**245**	**245**	**71,094,000**	**27,256,000**	**71,087,000**
A01151	Total Basic Pay Other Staff		245	245	71,040,000	27,210,000	71,040,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	27,210,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	6	6	2,300,000		2,300,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
C357	CENTRAL O2 TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
E003	ECONOMIC ASSISTANT	(BPS-09)	1	1	340,000		340,000
H105	HOMODYLSIS TECH	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
L010	LABORATORY ASSISTANT	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
O051	OT TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	340,000		340,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	2	2	679,000		679,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2	2	679,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
D156	DRESSER / DISPENSER	(BPS-06)	6	6	1,834,000		1,834,000
L018	LADY HEALTH VISITOR	(BPS-06)	5	5	1,529,000		1,529,000
M098	MIDWIFE	(BPS-06)	6	6	1,834,000		1,834,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
L056	LIBRARY ASSISTANT	(BPS-05)	1	1	297,000		297,000
M098	MIDWIFE	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	6	6	1,708,000		1,708,000
E021	ELECTRICIAN	(BPS-04)	2	2	569,000		569,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	1	1	284,000		284,000
P168	PUMP OPERATOR	(BPS-04)	1	1	284,000		284,000
T022	TELEPHONE OPERATOR	(BPS-04)	4	4	1,139,000		1,139,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
S004	SANITARY INSPECTOR	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	16	16	4,296,000		4,296,000
A333	AYA / DAI	(BPS-02)	22	22	5,907,000		5,907,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	3	3	807,000		807,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	3	3	807,000		807,000
L057	LIBRARY ATTENDANT	(BPS-02)	1	1	268,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**						
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	7	7	1,879,000		1,879,000
S261	SWEEPER	(BPS-02)	4	4	1,074,000		1,074,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	21	21	5,639,000		5,639,000
B004	BAHASHTI	(BPS-01)	1	1	264,000		264,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	6	6	1,583,000		1,583,000
N003	NAIB QASID	(BPS-01)	18	18	4,746,000		4,746,000
S008	SANITARY WORKER	(BPS-01)	28	28	7,384,000		7,384,000
S037	SECURITY GUARD	(BPS-01)	14	14	3,691,000		3,691,000
A01152	Personal pay				47,000	46,000	47,000
A01156	Total Pay of contract staff				7,000		
S053	SENIOR CLERK	(BPS-14)			7,000		
A012	**TOTAL ALLOWANCES**				**157,938,000**	**148,719,000**	**191,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**157,938,000**	**148,549,000**	**191,146,000**
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				6,299,000	6,431,000	6,431,000
A01203	Conveyance Allowance				7,055,000	7,233,000	7,233,000
A01207	Washing Allowance				67,000	64,000	64,000
A01208	Dress Allowance				875,000	1,110,000	1,110,000
A0120D	Integrated Allowance				50,000	45,000	45,000
A01217	Medical Allowance				3,425,000	3,415,000	3,415,000
A0121B	Health Professional Allowance				23,402,000	22,389,000	22,389,000
A0121E	Hard Work Allowance					650,000	650,000
A0121F	Causality Allowance				547,000	517,000	517,000
A0121N	Personal Allowance					253,000	253,000
A01224	Entertainment Allowance				38,000	41,000	41,000
A01228	Orderly Allowance				22,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				294,000	578,000	578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**					
A0122P	Special Healthcare Allowance			6,696,000	6,273,000	6,273,000
A0122V	Nursing Professional Allowance			2,908,000	3,691,000	3,691,000
A0124R	Ad-Hoc Relief Allowance-2022			9,124,000	8,895,000	8,895,000
A0124S	Differential Allowance			19,869,000	19,249,000	19,249,000
A0124X	Adhoc Relief Allowance 2023			29,774,000	29,194,000	29,194,000
A01250	Incentive Allowance				50,000	
A01251	Mess Allowance			2,110,000	2,728,000	2,728,000
A01252	Non Practising Allowance			625,000	636,000	636,000
A01257	RC Allowance			22,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			25,030,000	24,230,000	24,230,000
A0125P	Ad-hoc Relief Allowance 2025				10,849,000	11,934,000
A01270	Others			19,705,000	16,000	41,578,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				170,000	
A01274	Medical Charges				170,000	
A03	**TOTAL OPERATING EXPENSES**			119,525,000	125,216,000	127,145,000
A032	**TOTAL COMMUNICATIONS**			113,000	113,000	113,000
A03202	Telephone and Trunk call			113,000	113,000	113,000
A033	**TOTAL UTILITIES**			4,229,000	1,110,000	4,229,000
A03301	Gas			32,000	32,000	32,000
A03303	Electricity			3,119,000		3,119,000
A03305	POL for Generator			1,078,000	1,078,000	1,078,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,488,000	3,488,000	3,488,000
A03805	Travelling Allowance			93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,395,000	3,395,000	3,395,000
A039	**TOTAL GENERAL**			111,695,000	120,505,000	119,315,000
A03901	Stationery			48,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**					
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			215,000	215,000	215,000
A03919	Payments to other for Service Rendered				3,810,000	7,620,000
A03927	Purchase of Drug and Medicines			89,607,000	89,607,000	89,607,000
A03970	Others			8,377,000	13,377,000	8,377,000
1	Others			8,377,000	13,377,000	8,377,000
A03972	Expenditure on Diet of Patients			13,412,000	13,412,000	13,412,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A09	**TOTAL PHYSICAL ASSETS**			10,139,000	10,139,000	17,917,000
A094	**TOTAL OTHER STORES AND STOCKS**			10,139,000	10,139,000	10,139,000
A09407	Specific Consumables			2,139,000	2,139,000	2,139,000
A09410	Life Saving Medical Supplies			8,000,000	8,000,000	8,000,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					7,778,000
A09601	Plant and Machinery					7,778,000
1	Purchase of Plant and Machinery					7,778,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			778,000	778,000	778,000
A130	**TOTAL TRANSPORT**			479,000	479,000	479,000
A13001	Transport			479,000	479,000	479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**299,000**	**299,000**	**299,000**
A13101	Machinery and Equipment			299,000	299,000	299,000
DHQ HOSPITAL TANDO MUHAMMAD KHAN				**496,675,000**	**387,254,000**	**545,274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0076	**MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,305,000**	**26,409,000**	**42,099,000**
A011	**TOTAL PAY**		**48**	**48**	**21,559,000**	**10,297,000**	**21,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**11,270,000**	**6,303,000**	**11,270,000**
A01101	Total Basic Pay Of Officer		13	13	11,270,000	6,303,000	11,270,000
C031	CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	2,728,000		2,728,000
A119	ASSISTANT	(BPS-16)				6,303,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**10,289,000**	**3,994,000**	**10,292,000**
A01151	Total Basic Pay Other Staff		35	35	10,271,000	3,974,000	10,271,000
S053	SENIOR CLERK	(BPS-14)				3,974,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D156	DRESSER / DISPENSER	(BPS-09)	3	3	1,019,000		1,019,000
H110	HEALTH INSPECTOR	(BPS-09)	1	1	340,000		340,000
L010	LABORATORY ASSISTANT	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0076	**MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN**						
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	6	6	1,834,000		1,834,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-02)	2	2	537,000		537,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	3	3	807,000		807,000
B004	BAHASHTI	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S347	SANITARY PATROL	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				18,000	20,000	21,000
A012	**TOTAL ALLOWANCES**				**15,746,000**	**16,112,000**	**20,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,746,000**	**16,112,000**	**20,537,000**
A01202	House Rent Allowance				600,000	677,000	677,000
A01203	Conveyance Allowance				689,000	777,000	777,000
A01207	Washing Allowance				4,000	7,000	7,000
A01208	Dress Allowance				54,000	54,000	54,000
A01217	Medical Allowance				382,000	425,000	425,000
A0121B	Health Professional Allowance				2,275,000	2,652,000	2,652,000
A0121F	Causality Allowance				25,000	25,000	25,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					128,000	128,000
A0122P	Special Healthcare Allowance				549,000	675,000	675,000
A0122V	Nursing Professional Allowance				175,000	175,000	175,000
A0124R	Ad-Hoc Relief Allowance-2022				921,000	939,000	939,000
A0124S	Differential Allowance				2,015,000	2,149,000	2,149,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0076	**MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN**					
A0124X	Adhoc Relief Allowance 2023			3,062,000	3,245,000	3,245,000
A01251	Mess Allowance			108,000	108,000	108,000
A01257	RC Allowance			267,000	217,000	217,000
A0125E	Adhoc Relief Allowance-2024			2,588,000	2,688,000	2,688,000
A0125P	Ad-hoc Relief Allowance 2025				1,165,000	1,282,000
A01270	Others			2,026,000		4,308,000
MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN				**37,305,000**	**26,409,000**	**42,099,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0077	**MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,022,000**	**55,117,000**	**67,716,000**
A011	**TOTAL PAY**		**48**	**48**	**23,273,000**	**21,200,000**	**27,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**15,666,000**	**13,452,000**	**15,666,000**
A01101	Total Basic Pay Of Officer		23	23	15,666,000	13,452,000	15,666,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	16	16	10,913,000		10,913,000
A119	ASSISTANT	(BPS-16)				13,452,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,699,000		1,699,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**7,607,000**	**7,748,000**	**12,315,000**
A01151	Total Basic Pay Other Staff		25	25	7,594,000	7,736,000	12,302,000
S053	SENIOR CLERK	(BPS-14)				7,736,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
H110	HEALTH INSPECTOR	(BPS-10)	1	1	350,000		567,000
D156	DRESSER / DISPENSER	(BPS-09)	3	3	1,019,000		1,651,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		1,100,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
M098	MIDWIFE	(BPS-06)	6	6	1,834,000		2,971,000
A313	ATTENDANT	(BPS-02)	2	2	537,000		870,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TN0077	**MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN**						
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	1	1	268,000		434,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
S261	SWEEPER	(BPS-01)	2	2	528,000		855,000
A01152	Personal pay				13,000	12,000	13,000
A012	**TOTAL ALLOWANCES**				**33,749,000**	**33,917,000**	**39,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,749,000**	**33,917,000**	**39,735,000**
A01202	House Rent Allowance				1,313,000	1,329,000	1,329,000
A01203	Conveyance Allowance				1,592,000	1,614,000	1,614,000
A01207	Washing Allowance				2,000	3,000	3,000
A01208	Dress Allowance				105,000	113,000	113,000
A0120D	Integrated Allowance				23,000	19,000	19,000
A01217	Medical Allowance				700,000	707,000	707,000
A0121B	Health Professional Allowance				6,826,000	6,899,000	6,899,000
A0121E	Hard Work Allowance					75,000	75,000
A0121F	Causality Allowance				45,000	50,000	50,000
A0122P	Special Healthcare Allowance				2,000,000	2,022,000	2,022,000
A0122V	Nursing Professional Allowance				379,000	394,000	394,000
A0124R	Ad-Hoc Relief Allowance-2022				1,857,000	1,863,000	1,863,000
A0124S	Differential Allowance				4,034,000	4,045,000	4,045,000
A0124X	Adhoc Relief Allowance 2023				6,124,000	6,140,000	6,140,000
A01251	Mess Allowance				200,000	219,000	219,000
A01252	Non Practising Allowance				50,000	50,000	50,000
A01257	RC Allowance				1,125,000	1,067,000	1,067,000
A0125E	Adhoc Relief Allowance-2024				5,044,000	5,020,000	5,020,000
A0125P	Ad-hoc Relief Allowance 2025					2,284,000	2,512,000
A01270	Others				2,330,000	4,000	5,594,000
A03	**TOTAL OPERATING EXPENSES**				**11,371,000**	**10,358,000**	**11,371,000**
A032	**TOTAL COMMUNICATIONS**				**46,000**	**46,000**	**46,000**
A03202	Telephone and Trunk call				46,000	46,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TN0077	**MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN**					
A033	**TOTAL UTILITIES**			**1,024,000**	**11,000**	**1,024,000**
A03301	Gas			9,000	9,000	9,000
A03302	Water			2,000	2,000	2,000
A03303	Electricity			1,013,000		1,013,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**746,000**	**746,000**	**746,000**
A03805	Travelling Allowance			40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			706,000	706,000	706,000
A039	**TOTAL GENERAL**			**9,555,000**	**9,555,000**	**9,555,000**
A03901	Stationery			18,000	18,000	18,000
A03902	Printing and Publication			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03927	Purchase of Drug and Medicines			5,629,000	5,629,000	5,629,000
A03970	Others			1,768,000	1,768,000	1,768,000
1	Others			1,768,000	1,768,000	1,768,000
A03972	Expenditure on Diet of Patients			2,106,000	2,106,000	2,106,000
A09	**TOTAL PHYSICAL ASSETS**			**1,922,000**	**1,922,000**	**5,322,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**1,922,000**	**1,922,000**	**1,922,000**
A09407	Specific Consumables			481,000	481,000	481,000
A09410	Life Saving Medical Supplies			1,441,000	1,441,000	1,441,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**3,400,000**
A09601	Plant and Machinery					3,400,000
1	Purchase of Plant and Machinery					3,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
TN0077 MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN					
MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN			70,315,000	67,397,000	84,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**299,144,000**	**251,291,000**	**319,972,000**
A011	**TOTAL PAY**		**233**	**233**	**142,590,000**	**103,374,000**	**142,475,000**
A011-1	**TOTAL PAY OF OFFICERS**		**132**	**132**	**112,490,000**	**76,723,000**	**112,375,000**
A01101	Total Basic Pay Of Officer		132	132	112,375,000	76,723,000	112,375,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2	2	2,658,000		2,658,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	6	7,974,000		7,974,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	2	2	2,658,000		2,658,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S364	STAFF OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
S452	SENIOR UROLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**						
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C036	CHAIRKAITTER	(BPS-18)	2	2	1,721,000		1,721,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	3	3	2,582,000		2,582,000
G092	GASTROENTEROLOGIST	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	3	3	2,582,000		2,582,000
P037	PHYSICIAN	(BPS-18)	2	2	1,722,000		1,722,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	5	5	4,305,000		4,305,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S251	SURGEON	(BPS-18)	3	3	2,582,000		2,582,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	2	2	1,721,000		1,721,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
S561	SONOLOGIST	(BPS-18)	2	2	1,721,000		1,721,000
U010	UROLOGIST	(BPS-18)	2	2	1,721,000		1,721,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M068	MEDICAL OFFCR M / F	(BPS-17)	10	10	6,820,000		6,820,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	31	31	21,142,000		21,142,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**						
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	681,000		681,000
A119	ASSISTANT	(BPS-16)				76,723,000	
S161	STAFF NURSE	(BPS-16)	12	12	5,099,000		5,099,000
A01106	Total Pay of contract officer				115,000		
A119	ASSISTANT	(BPS-16)			115,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**101**	**101**	**30,100,000**	**26,651,000**	**30,100,000**
A01151	Total Basic Pay Other Staff		101	101	29,950,000	26,506,000	29,950,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	26,506,000	437,000
S101	SENIOR STORE KEEPER	(BPS-14)	1	1	437,000		437,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	4	4	767,000		767,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	678,000		678,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D069	DIALYSIS TECH	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	2	2	678,000		678,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	679,000		679,000
H109	HEALTH TECHNICIAN	(BPS-09)	3	3	1,018,000		1,018,000
I003	ICU TECHNICIAN	(BPS-09)	3	3	1,018,000		1,018,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,018,000		1,018,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	1,018,000		1,018,000
M202	MRI TECHNICIAN	(BPS-09)	1	1	340,000		340,000
N061	NICU TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	5	5	1,695,000		1,695,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	7	7	2,141,000		2,141,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
E021	ELECTRICIAN	(BPS-05)	1	1	297,000		297,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	297,000		297,000
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	4	4	1,141,000		1,141,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
P061	PLUMBER	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,074,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	8	8	2,149,000		2,149,000
A333	AYA / DAI	(BPS-01)	2	2	354,000		354,000
C089	CHOWKIDAR	(BPS-01)	3	3	533,000		533,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,417,000		1,417,000
A01152	Personal pay				150,000	145,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**					
A012	**TOTAL ALLOWANCES**			**156,554,000**	**147,917,000**	**177,497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**155,838,000**	**147,201,000**	**176,781,000**
A01202	House Rent Allowance			5,736,000	5,641,000	5,641,000
A01203	Conveyance Allowance			6,849,000	6,750,000	6,750,000
A01207	Washing Allowance			28,000	28,000	28,000
A01208	Dress Allowance			647,000	555,000	555,000
A01217	Medical Allowance			3,075,000	2,985,000	2,985,000
A0121B	Health Professional Allowance			25,820,000	24,869,000	24,869,000
A0121F	Causality Allowance			272,000	158,000	158,000
A01224	Entertainment Allowance			55,000	47,000	47,000
A0122P	Special Healthcare Allowance			6,986,000	7,063,000	7,063,000
A0122V	Nursing Professional Allowance			2,122,000	1,975,000	1,975,000
A0124R	Ad-Hoc Relief Allowance-2022			9,498,000	9,074,000	9,074,000
A0124S	Differential Allowance			20,410,000	19,476,000	19,476,000
A0124X	Adhoc Relief Allowance 2023			30,837,000	29,756,000	29,756,000
A01251	Mess Allowance			1,589,000	1,434,000	1,434,000
A01252	Non Practising Allowance			2,258,000	1,347,000	1,347,000
A01257	RC Allowance			225,000	292,000	292,000
A0125E	Adhoc Relief Allowance-2024			25,684,000	24,597,000	24,597,000
A0125P	Ad-hoc Relief Allowance 2025				11,154,000	12,269,000
A01270	Others			13,747,000		28,465,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**716,000**	**716,000**	**716,000**
A01274	Medical Charges			716,000	716,000	716,000
A03	**TOTAL OPERATING EXPENSES**			**218,882,000**	**214,009,000**	**218,882,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**82,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A033	**TOTAL UTILITIES**			**27,599,000**	**22,726,000**	**27,599,000**
A03301	Gas			293,000	293,000	293,000
A03303	Electricity			4,873,000		4,873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**					
A03305	POL for Generator			22,433,000	22,433,000	22,433,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,418,000**	**8,418,000**	**8,418,000**
A03805	Travelling Allowance			1,093,000	1,093,000	1,093,000
A03806	Transportation of Goods			800,000	800,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,525,000	6,525,000	6,525,000
A039	**TOTAL GENERAL**			**182,783,000**	**182,783,000**	**182,783,000**
A03901	Stationery			781,000	781,000	781,000
A03902	Printing and Publication			1,496,000	1,496,000	1,496,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			1,824,000	1,824,000	1,824,000
A03927	Purchase of Drug and Medicines			143,869,000	143,869,000	143,869,000
A03970	Others			9,969,000	9,969,000	9,969,000
1	Others			9,076,000	9,076,000	9,076,000
ADS	Auto-Destructible Syringes			893,000	893,000	893,000
A03972	Expenditure on Diet of Patients			24,822,000	24,822,000	24,822,000
A09	**TOTAL PHYSICAL ASSETS**			**29,314,000**	**29,314,000**	**35,142,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**29,314,000**	**29,314,000**	**29,314,000**
A09404	Medical and Laboratory Equipment			2,310,000	2,310,000	2,310,000
A09407	Specific Consumables			7,244,000	7,244,000	7,244,000
A09408	Generic Consumables			7,138,000	7,138,000	7,138,000
A09410	Life Saving Medical Supplies			12,622,000	12,622,000	12,622,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**5,828,000**
A09601	Plant and Machinery					5,828,000
1	Purchase of Plant and Machinery					5,828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,373,000**	**10,373,000**	**10,373,000**
A130	**TOTAL TRANSPORT**			**6,369,000**	**6,369,000**	**6,369,000**
A13001	Transport			6,369,000	6,369,000	6,369,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,797,000**	**1,797,000**	**1,797,000**
A13101	Machinery and Equipment			1,797,000	1,797,000	1,797,000
A132	**TOTAL FURNITURE AND FIXTURE**			**2,207,000**	**2,207,000**	**2,207,000**
A13201	Furniture and Fixture			2,207,000	2,207,000	2,207,000
DHQ HOSPITAL TANDO ALLAHYAR				**557,713,000**	**504,987,000**	**584,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,183,000**	**83,200,000**	**134,817,000**
A011	**TOTAL PAY**		**147**	**147**	**70,797,000**	**33,699,000**	**70,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**41,951,000**	**16,982,000**	**41,923,000**
A01101	Total Basic Pay Of Officer		50	50	41,923,000	16,982,000	41,923,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C233	CWMO	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
D241	DERMOTOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**						
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	16,982,000	425,000
S161	STAFF NURSE	(BPS-16)	8	8	3,399,000		3,399,000
A01106	Total Pay of contract officer				28,000		
A119	ASSISTANT	(BPS-16)			28,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**28,846,000**	**16,717,000**	**28,875,000**
A01151	Total Basic Pay Other Staff		97	97	28,762,000	16,610,000	28,762,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	16,610,000	437,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	404,000		404,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D315	DENTAL ASSISTANT	(BPS-07)	2	2	633,000		633,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,269,000		1,269,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	3	3	889,000		889,000
E002	ECG TECHNICIAN	(BPS-05)	2	2	591,000		591,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	297,000		297,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	2	2	591,000		591,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	591,000		591,000
X002	X-RAY ASSISTANT	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
M098	MIDWIFE	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		537,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
E105	ECG ATTENDANT	(BPS-02)	2	2	537,000		537,000
L004	LABORATORY ATTENDANT	(BPS-02)	3	3	807,000		807,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	537,000		537,000
O053	OT ATTENDENT	(BPS-02)	2	2	537,000		537,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,342,000		1,342,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	8	8	2,149,000		2,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**						
X003	X-RAY ATTENDANT	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				84,000	107,000	113,000
A012	**TOTAL ALLOWANCES**				**58,386,000**	**49,501,000**	**64,019,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,142,000**	**49,257,000**	**63,775,000**
A01202	House Rent Allowance				2,089,000	1,715,000	1,715,000
A01203	Conveyance Allowance				2,732,000	2,563,000	2,563,000
A01208	Dress Allowance				338,000	343,000	343,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,363,000	1,219,000	1,219,000
A0121B	Health Professional Allowance				7,340,000	6,611,000	6,611,000
A0121E	Hard Work Allowance					42,000	42,000
A0121F	Causality Allowance				50,000	75,000	75,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				1,769,000	1,444,000	1,444,000
A0122V	Nursing Professional Allowance				1,133,000	1,258,000	1,258,000
A01233	Unattractive Area Allowance					39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022				3,619,000	3,021,000	3,021,000
A0124S	Differential Allowance				7,825,000	6,593,000	6,593,000
A0124X	Adhoc Relief Allowance 2023				11,651,000	10,155,000	10,155,000
A01251	Mess Allowance				855,000	962,000	962,000
A01252	Non Practising Allowance				83,000	100,000	100,000
A01257	RC Allowance				1,050,000	781,000	781,000
A0125E	Adhoc Relief Allowance-2024				9,483,000	8,431,000	8,431,000
A0125P	Ad-hoc Relief Allowance 2025					3,809,000	4,190,000
A01270	Others				6,687,000		14,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073103 TEHSIL HEADQUARTER HOSPITALS					
TX0097 MS TALUKA HOSPITAL M/SAKRO THATTA					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**244,000**	**244,000**	**244,000**
A01274 Medical Charges			244,000	244,000	244,000
MS TALUKA HOSPITAL M/SAKRO THATTA			**129,183,000**	**83,200,000**	**134,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**606,348,000**	**407,573,000**	**481,480,000**
A011	**TOTAL PAY**		**889**	**575**	**336,460,000**	**146,036,000**	**182,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**208**	**72**	**147,345,000**	**42,471,000**	**47,271,000**
A01101	Total Basic Pay Of Officer		208	72	147,245,000	42,471,000	47,271,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,330,000		1,330,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	4	1	5,314,000		1,329,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	4		5,314,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	8	8	9,966,000		9,966,000
A093	ANESTHETIST	(BPS-18)	5		3,016,000		
G053	GYNECOLOGIST	(BPS-18)	6		3,877,000		
O030	OPHTHALMOLOGIST	(BPS-18)	3		2,583,000		
P020	PEDIATRICIAN	(BPS-18)	4		2,154,000		
P037	PHYSICIAN	(BPS-18)	4		2,154,000		
R007	RADIOLOGIST	(BPS-18)	1		862,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	12	4	10,333,000		3,444,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	1	2,583,000		861,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	33		28,417,000		
S251	SURGEON	(BPS-18)	4		2,154,000		
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	3	1	2,583,000		861,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	1		862,000		
U010	UROLOGIST	(BPS-18)	1	1	862,000		862,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**						
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	6	2	4,092,000		1,364,000
D038	DENTAL SURGEON	(BPS-17)	9	1	5,118,000		569,000
M068	MEDICAL OFFCR M / F	(BPS-17)	13	3	8,867,000		2,046,000
M069	MEDICAL OFFICER	(BPS-17)	17	4	11,596,000		2,728,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	19	5	10,963,000		2,885,000
S605	SENIOR NURSE	(BPS-17)	7	7	4,435,000		4,435,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7	2	3,412,000		975,000
A119	ASSISTANT	(BPS-16)	1		425,000	42,471,000	
S161	STAFF NURSE	(BPS-16)	28	27	9,986,000		9,629,000
A01106	Total Pay of contract officer				100,000		
A119	ASSISTANT	(BPS-16)			100,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**681**	**503**	**189,115,000**	**103,565,000**	**135,357,000**
A01151	Total Basic Pay Other Staff		681	503	188,936,000	103,397,000	135,178,000
S053	SENIOR CLERK	(BPS-14)				103,397,000	
A413	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,718,000		2,718,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	13	4	3,906,000		1,202,000
D114	DISPENSER	(BPS-09)	41	9	12,909,000		2,834,000
D116	DISPENSER / DRESSER	(BPS-09)	2		679,000		
H109	HEALTH TECHNICIAN	(BPS-09)	33	20	11,211,000		6,795,000
L007	LAB TECHNICIAN	(BPS-09)	8	2	2,208,000		552,000
L018	LADY HEALTH VISITOR	(BPS-09)	65	17	21,571,000		5,642,000
O051	OT TECHNICIAN	(BPS-09)	6	1	1,189,000		198,000
X004	X-RAY TECHNICIAN	(BPS-09)	10	2	2,548,000		510,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**						
H110	HEALTH INSPECTOR	(BPS-07)	4	4	1,269,000		1,269,000
L003	LABORATORY ASSISTANT	(BPS-07)	5		1,110,000		
O018	OPERATION THEATER ASSISTANT	(BPS-07)	4		633,000		
M098	MIDWIFE	(BPS-06)	77	36	23,390,000		10,936,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1		306,000		
S206	STORE KEEPER	(BPS-06)	4		767,000		
D161	DRIVER	(BPS-04)	10	10	2,138,000		2,138,000
O018	OPERATION THEATER ASSISTANT	(BPS-03)	1	1	139,000		139,000
A313	ATTENDANT	(BPS-02)	32	32	8,190,000		8,190,000
A333	AYA / DAI	(BPS-02)	48	48	12,083,000		12,083,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	28	28	7,519,000		7,519,000
C089	CHOWKIDAR	(BPS-01)	69	69	17,800,000		17,800,000
C167	COOK	(BPS-01)	5	5	1,318,000		1,318,000
D008	DAIE	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	44	44	11,602,000		11,602,000
N003	NAIB QASID	(BPS-01)	66	66	16,612,000		16,612,000
S008	SANITARY WORKER	(BPS-01)	86	86	22,283,000		22,283,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	2	2	528,000		528,000
S347	SANITARY PATROL	(BPS-01)	4	4	1,054,000		1,054,000
A01152	Personal pay				179,000	168,000	179,000
A012	**TOTAL ALLOWANCES**				**269,888,000**	**261,537,000**	**298,852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**269,450,000**	**260,364,000**	**298,414,000**
A01202	House Rent Allowance				8,308,000	8,655,000	8,655,000
A01203	Conveyance Allowance				10,794,000	10,983,000	10,983,000
A01207	Washing Allowance				14,000	13,000	13,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**					
A01208	Dress Allowance			1,325,000	1,601,000	1,601,000
A0120D	Integrated Allowance			293,000	283,000	283,000
A0120L	Hard Area Allowance @ 50% of Running Bas			40,628,000	46,044,000	46,044,000
A01217	Medical Allowance			6,482,000	6,412,000	6,412,000
A0121B	Health Professional Allowance			22,251,000	23,561,000	23,561,000
A0121E	Hard Work Allowance				308,000	308,000
A0121F	Causality Allowance			1,000		
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			300,000	700,000	700,000
A0122P	Special Healthcare Allowance			1,856,000	2,648,000	2,648,000
A0122V	Nursing Professional Allowance			4,387,000	5,386,000	5,386,000
A01233	Unattractive Area Allowance			2,515,000	2,278,000	2,278,000
A0124R	Ad-Hoc Relief Allowance-2022			13,635,000	13,097,000	13,097,000
A0124S	Differential Allowance			30,655,000	29,568,000	29,568,000
A0124X	Adhoc Relief Allowance 2023			47,919,000	45,915,000	45,915,000
A01250	Incentive Allowance				133,000	
A01251	Mess Allowance			2,810,000	3,540,000	3,540,000
A01252	Non Practising Allowance			597,000	940,000	940,000
A01257	RC Allowance			1,702,000	2,237,000	2,237,000
A0125E	Adhoc Relief Allowance-2024			41,572,000	39,130,000	39,130,000
A0125P	Ad-hoc Relief Allowance 2025				16,926,000	18,619,000
A01270	Others			31,400,000		36,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**438,000**	**1,173,000**	**438,000**
A01274	Medical Charges			438,000	1,173,000	438,000
A03	**TOTAL OPERATING EXPENSES**			**367,439,000**	**365,863,000**	
A032	**TOTAL COMMUNICATIONS**			**334,000**	**334,000**	
A03201	Postage and Telegraph			228,000	228,000	
A03202	Telephone and Trunk call			106,000	106,000	
A033	**TOTAL UTILITIES**			**24,314,000**	**22,738,000**	
A03301	Gas			776,000	776,000	

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**					
A03302	Water			2,069,000	2,069,000	
A03303	Electricity			1,576,000		
A03305	POL for Generator			19,893,000	19,893,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**26,516,000**	**26,516,000**	
A03805	Travelling Allowance			13,682,000	13,682,000	
A03806	Transportation of Goods			2,407,000	2,407,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,427,000	10,427,000	
A039	**TOTAL GENERAL**			**316,275,000**	**316,275,000**	
A03901	Stationery			2,058,000	2,058,000	
A03902	Printing and Publication			1,661,000	1,661,000	
A03905	Newspapers Periodicals and Books			463,000	463,000	
A03906	Uniforms and Protective Clothing			3,501,000	3,501,000	
A03927	Purchase of Drug and Medicines			281,644,000	281,644,000	
A03970	Others			26,948,000	26,948,000	
1	Others			11,948,000	11,948,000	
TCU	THALASSEMIA CARE CENTER UMERKOT			15,000,000	15,000,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,000,000**	**15,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**2,000,000**	**15,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				2,000,000	
A05270	To Others					15,000,000
421	Thalassemia Care Center Umerkot					15,000,000
A09	**TOTAL PHYSICAL ASSETS**			**962,000**	**962,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**962,000**	**962,000**	
A09408	Generic Consumables			962,000	962,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,455,000	1,455,000	
A130	**TOTAL TRANSPORT**			806,000	806,000	
A13001	Transport			806,000	806,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			332,000	332,000	
A13101	Machinery and Equipment			332,000	332,000	
A132	**TOTAL FURNITURE AND FIXTURE**			317,000	317,000	
A13201	Furniture and Fixture			317,000	317,000	
HEALTH CENTER (EDO HEALTH) UMERKOT				**976,204,000**	**777,853,000**	**496,480,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0064	**DHQ HOSPITAL UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**403,913,000**	**334,209,000**	**459,106,000**
A011	**TOTAL PAY**		**292**	**292**	**182,204,000**	**94,114,000**	**182,137,000**
A011-1	**TOTAL PAY OF OFFICERS**		**179**	**179**	**148,349,000**	**61,150,000**	**148,282,000**
A01101	Total Basic Pay Of Officer		179	179	148,160,000	61,082,000	148,160,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
C054	CHIEF CASUALTY MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
CS03	CHIEF MEIDICAL OFFICER (T.B)	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
DX22	DISTRICT POLICE SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	1,330,000		1,330,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S086	SENIOR PATHOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S087	SENIOR PHYSICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S103	SENIOR SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
S354	SENIOR PEADITRICIAN	(BPS-19)	1	1	1,330,000		1,330,000
S364	STAFF OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0064	**DHQ HOSPITAL UMERKOT**						
S452	SENIOR UROLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C036	CHAIRKAITTER	(BPS-18)	2	2	1,721,000		1,721,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-18)	10	10	8,612,000		8,612,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-18)	1	1	862,000		862,000
D265	DEPUTY DISTRICT HEALTH OFFICER (CURATIVE)	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
G053	GYNECOLOGIST	(BPS-18)	3	3	2,582,000		2,582,000
G092	GASTROENTEROLOGIST	(BPS-18)	1	1	862,000		862,000
N055	NEPHROLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	3	3	2,582,000		2,582,000
P037	PHYSICIAN	(BPS-18)	2	2	1,722,000		1,722,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	6	6	5,167,000		5,167,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,722,000		1,722,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	10	10	8,612,000		8,612,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	8	8	6,889,000		6,889,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0064	**DHQ HOSPITAL UMERKOT**						
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	3	3	2,582,000		2,582,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	2	2	1,722,000		1,722,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	2	2	1,721,000		1,721,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
S561	SONOLOGIST	(BPS-18)	2	2	1,721,000		1,721,000
U010	UROLOGIST	(BPS-18)	2	2	1,721,000		1,721,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
E029	ELECTRO MEDICAL TECH	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	1,364,000		1,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	46	46	31,374,000		31,374,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				61,082,000	
P040	PHYSIOTHERAPIST	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	16	16	6,798,000		6,798,000
A01102	Personal pay				122,000	68,000	122,000
A01106	Total Pay of contract officer				67,000		
A119	ASSISTANT	(BPS-16)			67,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**113**	**33,855,000**	**32,964,000**	**33,855,000**
A01151	Total Basic Pay Other Staff		113	113	33,855,000	32,964,000	33,855,000

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0064	**DHQ HOSPITAL UMERKOT**						
S053	SENIOR CLERK	(BPS-14)				32,964,000	
S101	SENIOR STORE KEEPER	(BPS-14)	1	1	437,000		437,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	2	2	767,000		767,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	678,000		678,000
C197	CT SCAN TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D069	DIALYSIS TECH	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	12	12	4,075,000		4,075,000
E002	ECG TECHNICIAN	(BPS-09)	2	2	679,000		679,000
H109	HEALTH TECHNICIAN	(BPS-09)	3	3	1,018,000		1,018,000
I003	ICU TECHNICIAN	(BPS-09)	3	3	1,018,000		1,018,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,018,000		1,018,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	1,358,000		1,358,000
M202	MRI TECHNICIAN	(BPS-09)	1	1	340,000		340,000
N061	NICU TECHNICIAN	(BPS-09)	1	1	340,000		340,000
O030	OPHTHALMOLOGIST	(BPS-09)	2	2	679,000		679,000
O051	OT TECHNICIAN	(BPS-09)	6	6	2,035,000		2,035,000
P042	PHYSIOTHERAPIST TECHN	(BPS-09)	1	1	340,000		340,000
S093	SENIOR REGISTRAR	(BPS-09)	1	1	340,000		340,000
T102	TECHNICIAN	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0064	**DHQ HOSPITAL UMERKOT**						
E021	ELECTRICIAN	(BPS-05)	1	1	297,000		297,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	297,000		297,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	4	4	1,141,000		1,141,000
M098	MIDWIFE	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
P061	PLUMBER	(BPS-04)	1	1	284,000		284,000
O053	OT ATTENDENT	(BPS-03)	2	2	553,000		553,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
W006	WARD SERVANT	(BPS-02)	22	22	5,907,000		5,907,000
A333	AYA / DAI	(BPS-01)	2	2	354,000		354,000
C089	CHOWKIDAR	(BPS-01)	3	3	533,000		533,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,417,000		1,417,000
A012	**TOTAL ALLOWANCES**				**221,709,000**	**240,095,000**	**276,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**221,452,000**	**239,277,000**	**276,712,000**
A01202	House Rent Allowance				5,238,000	5,939,000	5,939,000
A01203	Conveyance Allowance				6,314,000	6,955,000	6,955,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				688,000	720,000	720,000
A0120D	Integrated Allowance				11,000	15,000	15,000
A0120L	Hard Area Allowance @ 50% of Running Bas				79,143,000	94,706,000	94,706,000
A01217	Medical Allowance				2,962,000	3,267,000	3,267,000
A0121B	Health Professional Allowance				22,387,000	24,550,000	24,550,000
A0121E	Hard Work Allowance					150,000	150,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	361,000	361,000
A0122P	Special Healthcare Allowance				5,817,000	6,877,000	6,877,000
A0122V	Nursing Professional Allowance				2,264,000	2,367,000	2,367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0064	**DHQ HOSPITAL UMERKOT**					
A01233	Unattractive Area Allowance			3,376,000	2,825,000	2,825,000
A01239	Special Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			7,549,000	8,551,000	8,551,000
A0124S	Differential Allowance			17,077,000	18,284,000	18,284,000
A0124X	Adhoc Relief Allowance 2023			26,024,000	27,691,000	27,691,000
A01251	Mess Allowance			1,705,000	1,799,000	1,799,000
A01252	Non Practising Allowance			1,346,000	1,093,000	1,093,000
A01257	RC Allowance			33,000	86,000	86,000
A0125E	Adhoc Relief Allowance-2024			21,417,000	22,706,000	22,706,000
A0125P	Ad-hoc Relief Allowance 2025				10,320,000	11,352,000
A01270	Others			17,987,000		36,403,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**257,000**	**818,000**	**257,000**
A01274	Medical Charges			257,000	818,000	257,000
A03	**TOTAL OPERATING EXPENSES**			**138,733,000**	**136,201,000**	**138,733,000**
A032	**TOTAL COMMUNICATIONS**			**127,000**	**127,000**	**127,000**
A03201	Postage and Telegraph			56,000	56,000	56,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	**TOTAL UTILITIES**			**6,516,000**	**3,984,000**	**6,516,000**
A03301	Gas			133,000	133,000	133,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			2,532,000		2,532,000
A03305	POL for Generator			3,838,000	3,838,000	3,838,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,846,000**	**9,846,000**	**9,846,000**
A03805	Travelling Allowance			1,253,000	1,253,000	1,253,000
A03806	Transportation of Goods			832,000	832,000	832,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,761,000	7,761,000	7,761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0064	**DHQ HOSPITAL UMERKOT**					
A039	**TOTAL GENERAL**			122,244,000	122,244,000	122,244,000
A03901	Stationery			758,000	758,000	758,000
A03902	Printing and Publication			1,506,000	1,506,000	1,506,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			2,195,000	2,195,000	2,195,000
A03927	Purchase of Drug and Medicines			84,022,000	84,022,000	84,022,000
A03970	Others			15,371,000	15,371,000	15,371,000
1	Others			15,371,000	15,371,000	15,371,000
A03972	Expenditure on Diet of Patients			18,374,000	18,374,000	18,374,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A09	**TOTAL PHYSICAL ASSETS**			67,260,000	67,260,000	19,088,000
A094	**TOTAL OTHER STORES AND STOCKS**			17,260,000	17,260,000	17,260,000
A09404	Medical and Laboratory Equipment			2,310,000	2,310,000	2,310,000
A09407	Specific Consumables			5,582,000	5,582,000	5,582,000
A09408	Generic Consumables			2,310,000	2,310,000	2,310,000
A09410	Life Saving Medical Supplies			7,058,000	7,058,000	7,058,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			50,000,000	50,000,000	1,828,000
A09601	Plant and Machinery			50,000,000	50,000,000	1,828,000
1	Purchase of Plant and Machinery				50,000,000	1,828,000
943	Twenty Incubators			50,000,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			11,947,000	11,947,000	11,947,000
A130	**TOTAL TRANSPORT**			7,691,000	7,691,000	7,691,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0064	**DHQ HOSPITAL UMERKOT**					
A13001	Transport			7,691,000	7,691,000	7,691,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**2,133,000**	**2,133,000**	**2,133,000**
A13101	Machinery and Equipment			2,133,000	2,133,000	2,133,000
A132	**TOTAL FURNITURE AND FIXTURE**			**2,123,000**	**2,123,000**	**2,123,000**
A13201	Furniture and Fixture			2,123,000	2,123,000	2,123,000
DHQ HOSPITAL UMERKOT				**621,853,000**	**552,017,000**	**628,874,000**

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,936,000**	**55,393,000**	**92,338,000**
A011	**TOTAL PAY**		**100**	**100**	**49,069,000**	**22,160,000**	**49,069,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**31,093,000**	**9,683,000**	**31,093,000**
A01101	Total Basic Pay Of Officer		39	39	31,093,000	9,683,000	31,093,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,722,000		1,722,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	1,364,000		1,364,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,047,000		2,047,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				9,683,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**17,976,000**	**12,477,000**	**17,976,000**
A01151	Total Basic Pay Other Staff		61	61	17,923,000	12,449,000	17,923,000
S053	SENIOR CLERK	(BPS-14)				12,449,000	
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,087,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
O053	OT ATTENDENT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**						
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	13	13	3,492,000		3,492,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
M007	MACHINE MAN GR-III	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				53,000	28,000	53,000
A012	**TOTAL ALLOWANCES**				**40,867,000**	**33,233,000**	**43,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,379,000**	**32,745,000**	**42,781,000**
A01202	House Rent Allowance				1,529,000	1,312,000	1,312,000
A01203	Conveyance Allowance				1,909,000	1,659,000	1,659,000
A01208	Dress Allowance				266,000	301,000	301,000
A0120D	Integrated Allowance				11,000	5,000	5,000
A0120L	Hard Area Allowance @ 50% of Running Bas				14,000	4,000	4,000
A01217	Medical Allowance				1,005,000	862,000	862,000
A0121B	Health Professional Allowance				5,094,000	3,908,000	3,908,000
A0121E	Hard Work Allowance					75,000	75,000
A0121F	Causality Allowance				8,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				94,000	72,000	72,000
A0122P	Special Healthcare Allowance				931,000	556,000	556,000
A0122V	Nursing Professional Allowance				838,000	950,000	950,000
A01233	Unattractive Area Allowance				15,000	13,000	13,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,287,000	1,960,000	1,960,000
A0124S	Differential Allowance				5,267,000	4,430,000	4,430,000
A0124X	Adhoc Relief Allowance 2023				8,105,000	6,887,000	6,887,000
A01250	Incentive Allowance					25,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**					
A01251	Mess Allowance			607,000	711,000	711,000
A01252	Non Practising Allowance			244,000	133,000	133,000
A01257	RC Allowance			608,000	450,000	450,000
A0125E	Adhoc Relief Allowance-2024			6,893,000	5,851,000	5,851,000
A0125P	Ad-hoc Relief Allowance 2025				2,579,000	2,837,000
A01270	Others			4,653,000		9,803,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**488,000**	**488,000**	**488,000**
A01274	Medical Charges			488,000	488,000	488,000
A03	**TOTAL OPERATING EXPENSES**			**32,200,000**	**31,497,000**	**32,200,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**2,884,000**	**2,181,000**	**2,884,000**
A03302	Water			13,000	13,000	13,000
A03303	Electricity			703,000		703,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**672,000**	**672,000**	**672,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039	**TOTAL GENERAL**			**28,618,000**	**28,618,000**	**28,618,000**
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			205,000	205,000	205,000
A03927	Purchase of Drug and Medicines			22,493,000	22,493,000	22,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**					
A03970	Others			2,261,000	2,261,000	2,261,000
1	Others			2,261,000	2,261,000	2,261,000
A03972	Expenditure on Diet of Patients			3,637,000	3,637,000	3,637,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			5,202,000	5,202,000	15,400,000
A094	**TOTAL OTHER STORES AND STOCKS**			3,702,000	3,702,000	3,702,000
A09407	Specific Consumables			1,290,000	1,290,000	1,290,000
A09410	Life Saving Medical Supplies			2,412,000	2,412,000	2,412,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	11,698,000
A09601	Plant and Machinery			1,500,000	1,500,000	11,698,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	11,698,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			199,000	199,000	199,000
A130	**TOTAL TRANSPORT**			168,000	168,000	168,000
A13001	Transport			168,000	168,000	168,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			24,000	24,000	24,000
A13101	Machinery and Equipment			24,000	24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	7,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**					
A13201	Furniture and Fixture			7,000	7,000	7,000
TALUKA HOSPITAL SAMARO UMERKOT				**127,537,000**	**92,891,000**	**140,137,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,583,000**	**78,472,000**	**110,584,000**
A011	**TOTAL PAY**		**108**	**108**	**53,071,000**	**31,934,000**	**53,071,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**41**	**32,994,000**	**14,874,000**	**32,994,000**
A01101	Total Basic Pay Of Officer		41	41	32,994,000	14,874,000	32,994,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	2	2	1,722,000		1,722,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,722,000		1,722,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**						
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	3	2,047,000		2,047,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				14,874,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**20,077,000**	**17,060,000**	**20,077,000**
A01151	Total Basic Pay Other Staff		67	67	20,077,000	17,060,000	20,077,000
S053	SENIOR CLERK	(BPS-14)				17,060,000	
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	6	6	2,038,000		2,038,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	10	10	3,397,000		3,397,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
M007	MACHINE MAN GR-III	(BPS-09)	1	1	340,000		340,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
O053	OT ATTENDENT	(BPS-03)	2	2	553,000		553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**						
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	8	8	2,149,000		2,149,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,845,000		1,845,000
A012	**TOTAL ALLOWANCES**				**48,512,000**	**46,538,000**	**57,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,391,000**	**46,417,000**	**57,392,000**
A01202	House Rent Allowance				1,844,000	1,822,000	1,822,000
A01203	Conveyance Allowance				2,307,000	2,312,000	2,312,000
A01208	Dress Allowance				270,000	320,000	320,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120L	Hard Area Allowance @ 50% of Running Bas				140,000	35,000	35,000
A01217	Medical Allowance				1,186,000	1,187,000	1,187,000
A0121B	Health Professional Allowance				6,086,000	6,195,000	6,195,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				1,118,000	1,188,000	1,188,000
A0122V	Nursing Professional Allowance				894,000	1,075,000	1,075,000
A01233	Unattractive Area Allowance				85,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				2,855,000	2,807,000	2,807,000
A0124S	Differential Allowance				6,426,000	6,246,000	6,246,000
A0124X	Adhoc Relief Allowance 2023				10,030,000	9,730,000	9,730,000
A01251	Mess Allowance				656,000	793,000	793,000
A01252	Non Practising Allowance				169,000	183,000	183,000
A01257	RC Allowance				664,000	675,000	675,000
A0125E	Adhoc Relief Allowance-2024				8,439,000	8,058,000	8,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**					
A0125P	Ad-hoc Relief Allowance 2025				3,614,000	3,975,000
A01270	Others			5,154,000		10,614,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**121,000**	**121,000**	**121,000**
A01274	Medical Charges			121,000	121,000	121,000
A03	**TOTAL OPERATING EXPENSES**			**40,307,000**	**38,942,000**	**40,307,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**3,533,000**	**2,168,000**	**3,533,000**
A03303	Electricity			1,365,000		1,365,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**605,000**	**605,000**	**605,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			496,000	496,000	496,000
A039	**TOTAL GENERAL**			**36,143,000**	**36,143,000**	**36,143,000**
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			125,000	125,000	125,000
A03927	Purchase of Drug and Medicines			27,396,000	27,396,000	27,396,000
A03972	Expenditure on Diet of Patients			8,586,000	8,586,000	8,586,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**					
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			4,700,000	4,700,000	11,478,000
A094	**TOTAL OTHER STORES AND STOCKS**			4,700,000	4,700,000	4,700,000
A09407	Specific Consumables			856,000	856,000	856,000
A09410	Life Saving Medical Supplies			3,844,000	3,844,000	3,844,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					6,778,000
A09601	Plant and Machinery					6,778,000
1	Purchase of Plant and Machinery					6,778,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	96,000	96,000
A130	**TOTAL TRANSPORT**			65,000	65,000	65,000
A13001	Transport			65,000	65,000	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			24,000	24,000	24,000
A13101	Machinery and Equipment			24,000	24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	7,000
A13201	Furniture and Fixture			7,000	7,000	7,000
TALUKA HOSPITAL PITHORO UMERKOT				**146,686,000**	**122,810,000**	**162,465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				132,672,000	96,826,000	143,071,000
A011	**TOTAL PAY**		167	167	70,407,000	37,979,000	70,340,000
A011-1	**TOTAL PAY OF OFFICERS**		75	75	45,776,000	18,848,000	45,709,000
A01101	Total Basic Pay Of Officer		75	75	45,676,000	18,848,000	45,676,000
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-20)	1	1	775,000		775,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	1,993,000		1,993,000
C087	CHILD SPECIALIST	(BPS-19)	1	1	664,000		664,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
P037	PHYSICIAN	(BPS-19)	1	1	664,000		664,000
S046	SENIOR ANESTHETIST	(BPS-19)	1	1	664,000		664,000
S251	SURGEON	(BPS-19)	1	1	664,000		664,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	1	1	431,000		431,000
C036	CHAIRKAITTER	(BPS-18)	1	1	431,000		431,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	431,000		431,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	431,000		431,000
E042	ENT SPECIALIST	(BPS-18)	2	2	1,293,000		1,293,000
G053	GYNECOLOGIST	(BPS-18)	1	1	431,000		431,000
O030	OPHTHALMOLOGIST	(BPS-18)	2	2	1,293,000		1,293,000
P014	PATHOLOGIST	(BPS-18)	2	2	1,293,000		1,293,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	2	2	1,293,000		1,293,000

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**						
R007	RADIOLOGIST	(BPS-18)	1	1	431,000		431,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,293,000		1,293,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5	5	3,444,000		3,444,000
S131	SKIN SPECIALIST	(BPS-18)	2	2	1,293,000		1,293,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
S561	SONOLOGIST	(BPS-18)	1	1	431,000		431,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	7,843,000		7,843,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,023,000		1,023,000
A119	ASSISTANT	(BPS-16)	1	1	213,000	18,848,000	213,000
S161	STAFF NURSE	(BPS-16)	13	13	5,104,000		5,104,000
A01102	Personal pay				33,000		33,000
A01106	Total Pay of contract officer				67,000		
A119	ASSISTANT	(BPS-16)			67,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**24,631,000**	**19,131,000**	**24,631,000**
A01151	Total Basic Pay Other Staff		92	92	24,627,000	19,131,000	24,627,000
S053	SENIOR CLERK	(BPS-14)	1	1	218,000	19,131,000	218,000
J053	JUNIOR CLERK	(BPS-11)	2	2	543,000		543,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
P173	PURCHI CLERK	(BPS-11)	1	1	181,000		181,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	850,000		850,000
D114	DISPENSER	(BPS-09)	7	7	2,038,000		2,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**						
E002	ECG TECHNICIAN	(BPS-09)	3	3	679,000		679,000
E043	ENT TECHNICIAN	(BPS-09)	1	1	170,000		170,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	1,019,000		1,019,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	1	1	340,000		340,000
O051	OT TECHNICIAN	(BPS-09)	2	2	510,000		510,000
O066	OPHTHALMOLOGIST TECHNICIAN	(BPS-09)	1	1	170,000		170,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	510,000		510,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	5	5	1,223,000		1,223,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	297,000		297,000
D161	DRIVER	(BPS-04)	1	1	143,000		143,000
E021	ELECTRICIAN	(BPS-04)	1	1	143,000		143,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
O053	OT ATTENDENT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	6	6	1,478,000		1,478,000
A333	AYA / DAI	(BPS-02)	4	4	807,000		807,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	8	8	2,149,000		2,149,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	3	3	403,000		403,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,054,000		1,054,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	132,000		132,000
N003	NAIB QASID	(BPS-01)	3	3	528,000		528,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073103	**TEHSIL HEADQUARTER HOSPITALS**						
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**						
S008	SANITARY WORKER	(BPS-01)	11	11	5,081,000		5,081,000
A01152	Personal pay				4,000		4,000
A012	**TOTAL ALLOWANCES**				**62,265,000**	**58,847,000**	**72,731,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,026,000**	**58,016,000**	**72,492,000**
A01201	Senior Post Allowance				16,000	4,000	4,000
A01202	House Rent Allowance				2,240,000	2,198,000	2,198,000
A01203	Conveyance Allowance				2,821,000	2,967,000	2,967,000
A01208	Dress Allowance				462,000	586,000	586,000
A0120L	Hard Area Allowance @ 50% of Running Bas				1,146,000	287,000	287,000
A01217	Medical Allowance				1,441,000	1,414,000	1,414,000
A0121B	Health Professional Allowance				7,754,000	7,650,000	7,650,000
A0121E	Hard Work Allowance					164,000	164,000
A01224	Entertainment Allowance				13,000	6,000	6,000
A01228	Orderly Allowance				313,000	78,000	78,000
A0122P	Special Healthcare Allowance				1,499,000	1,523,000	1,523,000
A0122V	Nursing Professional Allowance				1,500,000	1,898,000	1,898,000
A01233	Unattractive Area Allowance				119,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				3,510,000	3,287,000	3,287,000
A0124S	Differential Allowance				7,792,000	7,500,000	7,500,000
A0124X	Adhoc Relief Allowance 2023				12,094,000	11,703,000	11,703,000
A01250	Incentive Allowance					20,000	
A01251	Mess Allowance				1,086,000	1,389,000	1,389,000
A01252	Non Practising Allowance				470,000	364,000	364,000
A01257	RC Allowance				1,066,000	989,000	989,000
A0125E	Adhoc Relief Allowance-2024				9,969,000	9,586,000	9,586,000
A0125P	Ad-hoc Relief Allowance 2025					4,347,000	4,782,000
A01270	Others				6,715,000		14,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**239,000**	**831,000**	**239,000**
A01274	Medical Charges				239,000	831,000	239,000
A03	**TOTAL OPERATING EXPENSES**				**93,821,000**	**91,695,000**	**93,821,000**

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**					
A032	**TOTAL COMMUNICATIONS**			107,000	107,000	107,000
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			90,000	90,000	90,000
A033	**TOTAL UTILITIES**			5,205,000	3,079,000	5,205,000
A03301	Gas			169,000	169,000	169,000
A03302	Water			52,000	52,000	52,000
A03303	Electricity			2,126,000		2,126,000
A03305	POL for Generator			2,858,000	2,858,000	2,858,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,907,000	2,907,000	2,907,000
A03805	Travelling Allowance			1,278,000	1,278,000	1,278,000
A03806	Transportation of Goods			109,000	109,000	109,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,520,000	1,520,000	1,520,000
A039	**TOTAL GENERAL**			85,602,000	85,602,000	85,602,000
A03901	Stationery			190,000	190,000	190,000
A03902	Printing and Publication			168,000	168,000	168,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			383,000	383,000	383,000
A03927	Purchase of Drug and Medicines			70,494,000	70,494,000	70,494,000
A03970	Others			5,834,000	5,834,000	5,834,000
1	Others			5,834,000	5,834,000	5,834,000
A03972	Expenditure on Diet of Patients			8,499,000	8,499,000	8,499,000
A09	**TOTAL PHYSICAL ASSETS**			6,846,000	6,846,000	8,234,000
A094	**TOTAL OTHER STORES AND STOCKS**			5,346,000	5,346,000	5,346,000
A09407	Specific Consumables			673,000	673,000	673,000
A09410	Life Saving Medical Supplies			4,673,000	4,673,000	4,673,000

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073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073103	**TEHSIL HEADQUARTER HOSPITALS**					
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,500,000	1,500,000	2,888,000
A09601	Plant and Machinery			1,500,000	1,500,000	2,888,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	2,888,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			247,000	247,000	247,000
A130	**TOTAL TRANSPORT**			120,000	120,000	120,000
A13001	Transport			120,000	120,000	120,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			97,000	97,000	97,000
A13101	Machinery and Equipment			97,000	97,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
TALUKA HOSPITAL KUNRI UMERKOT				**233,586,000**	**195,614,000**	**245,373,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0542	**RURAL HEALTH CENTER PHULLADIYOON**					
A03	**TOTAL OPERATING EXPENSES**			13,212,000	13,212,000	
A032	**TOTAL COMMUNICATIONS**			205,000	205,000	
A03201	Postage and Telegraph			139,000	139,000	
A03202	Telephone and Trunk call			66,000	66,000	
A033	**TOTAL UTILITIES**			362,000	362,000	
A03301	Gas			145,000	145,000	
A03302	Water			217,000	217,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			783,000	783,000	
A03805	Travelling Allowance			179,000	179,000	
A03806	Transportation of Goods			179,000	179,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			425,000	425,000	
A039	**TOTAL GENERAL**			11,862,000	11,862,000	
A03901	Stationery			145,000	145,000	
A03902	Printing and Publication			126,000	126,000	
A03905	Newspapers Periodicals and Books			66,000	66,000	
A03906	Uniforms and Protective Clothing			197,000	197,000	
A03919	Payments to other for Service Rendered			6,886,000	6,886,000	
A03927	Purchase of Drug and Medicines			4,311,000	4,311,000	
A03970	Others			131,000	131,000	
1	Others			131,000	131,000	
A09	**TOTAL PHYSICAL ASSETS**			1,135,000	1,135,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,135,000	1,135,000	
A09404	Medical and Laboratory Equipment			151,000	151,000	
A09407	Specific Consumables			228,000	228,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0542	**RURAL HEALTH CENTER PHULLADIYOON**					
A09408	Generic Consumables			378,000	378,000	
A09410	Life Saving Medical Supplies			378,000	378,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**393,000**	**393,000**	
A130	**TOTAL TRANSPORT**			**132,000**	**132,000**	
A13001	Transport			132,000	132,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**132,000**	**132,000**	
A13101	Machinery and Equipment			132,000	132,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	
A13201	Furniture and Fixture			129,000	129,000	
RURAL HEALTH CENTER PHULLADIYOON				**14,740,000**	**14,740,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0567	**RURAL HEALTH CENTER KANDHRA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,466,000	618,000	618,000
A012	**TOTAL ALLOWANCES**			2,466,000	618,000	618,000
A012-1	**TOTAL REGULAR ALLOWANCES**			2,466,000	618,000	618,000
A01202	House Rent Allowance			111,000	28,000	28,000
A01203	Conveyance Allowance			135,000	34,000	34,000
A01207	Washing Allowance			2,000	1,000	1,000
A01208	Dress Allowance			13,000	3,000	3,000
A0120D	Integrated Allowance			6,000	2,000	2,000
A01217	Medical Allowance			177,000	44,000	44,000
A0121B	Health Professional Allowance			768,000	192,000	192,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000		
A0122P	Special Healthcare Allowance			335,000	84,000	84,000
A0122V	Nursing Professional Allowance			57,000	14,000	14,000
A01239	Special Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			275,000	69,000	69,000
A0124S	Differential Allowance			579,000	145,000	145,000
RURAL HEALTH CENTER KANDHRA				**2,466,000**	**618,000**	**618,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	HEALTH					
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES					
073104	RURAL HEALTH CENTERS					
DD0446	RURAL HEALTH CENTER RADHAN					
A03	**TOTAL OPERATING EXPENSES**			**13,607,000**	**13,607,000**	
A032	**TOTAL COMMUNICATIONS**			**209,000**	**209,000**	
A03201	Postage and Telegraph			142,000	142,000	
A03202	Telephone and Trunk call			67,000	67,000	
A033	**TOTAL UTILITIES**			**371,000**	**371,000**	
A03301	Gas			149,000	149,000	
A03302	Water			222,000	222,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**807,000**	**807,000**	
A03805	Travelling Allowance			184,000	184,000	
A03806	Transportation of Goods			184,000	184,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			439,000	439,000	
A039	**TOTAL GENERAL**			**12,220,000**	**12,220,000**	
A03901	Stationery			149,000	149,000	
A03902	Printing and Publication			129,000	129,000	
A03905	Newspapers Periodicals and Books			67,000	67,000	
A03906	Uniforms and Protective Clothing			203,000	203,000	
A03919	Payments to other for Service Rendered			7,094,000	7,094,000	
A03927	Purchase of Drug and Medicines			4,443,000	4,443,000	
A03970	Others			135,000	135,000	
1	Others			135,000	135,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,171,000**	**1,171,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**1,171,000**	**1,171,000**	
A09404	Medical and Laboratory Equipment			156,000	156,000	
A09407	Specific Consumables			233,000	233,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
DD0446	**RURAL HEALTH CENTER RADHAN**					
A09408	Generic Consumables			391,000	391,000	
A09410	Life Saving Medical Supplies			391,000	391,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**405,000**	**405,000**	
A130	**TOTAL TRANSPORT**			**135,000**	**135,000**	
A13001	Transport			135,000	135,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**135,000**	**135,000**	
A13101	Machinery and Equipment			135,000	135,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**135,000**	**135,000**	
A13201	Furniture and Fixture			135,000	135,000	
RURAL HEALTH CENTER RADHAN				**15,183,000**	**15,183,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	HEALTH					
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES					
073104	RURAL HEALTH CENTERS					
DD0447	RURAL HEALTH CENTER DRIGH BALA					
A03	**TOTAL OPERATING EXPENSES**			**9,541,000**	**9,541,000**	
A032	**TOTAL COMMUNICATIONS**			**149,000**	**149,000**	
A03201	Postage and Telegraph			101,000	101,000	
A03202	Telephone and Trunk call			48,000	48,000	
A033	**TOTAL UTILITIES**			**262,000**	**262,000**	
A03301	Gas			106,000	106,000	
A03302	Water			156,000	156,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**566,000**	**566,000**	
A03805	Travelling Allowance			129,000	129,000	
A03806	Transportation of Goods			129,000	129,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	
A039	**TOTAL GENERAL**			**8,564,000**	**8,564,000**	
A03901	Stationery			106,000	106,000	
A03902	Printing and Publication			91,000	91,000	
A03905	Newspapers Periodicals and Books			48,000	48,000	
A03906	Uniforms and Protective Clothing			142,000	142,000	
A03919	Payments to other for Service Rendered			4,970,000	4,970,000	
A03927	Purchase of Drug and Medicines			3,111,000	3,111,000	
A03970	Others			96,000	96,000	
1	Others			96,000	96,000	
A09	**TOTAL PHYSICAL ASSETS**			**823,000**	**823,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**823,000**	**823,000**	
A09404	Medical and Laboratory Equipment			111,000	111,000	
A09407	Specific Consumables			164,000	164,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
DD0447	**RURAL HEALTH CENTER DRIGH BALA**					
A09408	Generic Consumables			274,000	274,000	
A09410	Life Saving Medical Supplies			274,000	274,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**281,000**	**281,000**	
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	
A13001	Transport			96,000	96,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**96,000**	**96,000**	
A13101	Machinery and Equipment			96,000	96,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**89,000**	**89,000**	
A13201	Furniture and Fixture			89,000	89,000	
RURAL HEALTH CENTER DRIGH BALA				**10,645,000**	**10,645,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
HB0782	**SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08**					
A03	**TOTAL OPERATING EXPENSES**			20,418,000	20,249,000	20,384,000
A032	**TOTAL COMMUNICATIONS**			317,000	317,000	317,000
A03201	Postage and Telegraph			214,000	214,000	214,000
A03202	Telephone and Trunk call			103,000	103,000	103,000
A033	**TOTAL UTILITIES**			393,000	224,000	359,000
A03301	Gas			224,000	224,000	224,000
A03302	Water			169,000		135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,221,000	1,221,000	1,221,000
A03805	Travelling Allowance			279,000	279,000	279,000
A03806	Transportation of Goods			279,000	279,000	279,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			663,000	663,000	663,000
A039	**TOTAL GENERAL**			18,487,000	18,487,000	18,487,000
A03901	Stationery			224,000	224,000	224,000
A03902	Printing and Publication			194,000	194,000	194,000
A03905	Newspapers Periodicals and Books			103,000	103,000	103,000
A03906	Uniforms and Protective Clothing			308,000	308,000	308,000
A03919	Payments to other for Service Rendered			10,734,000	10,734,000	10,734,000
A03927	Purchase of Drug and Medicines			6,720,000	6,720,000	6,720,000
A03970	Others			204,000	204,000	204,000
1	Others			204,000	204,000	204,000
A09	**TOTAL PHYSICAL ASSETS**			1,766,000	1,766,000	1,766,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,766,000	1,766,000	1,766,000
A09404	Medical and Laboratory Equipment			235,000	235,000	235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
HB0782	**SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08**					
A09407	Specific Consumables			355,000	355,000	355,000
A09408	Generic Consumables			588,000	588,000	588,000
A09410	Life Saving Medical Supplies			588,000	588,000	588,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**611,000**	**611,000**	**611,000**
A130	**TOTAL TRANSPORT**			**204,000**	**204,000**	**204,000**
A13001	Transport			204,000	204,000	204,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**204,000**	**204,000**	**204,000**
A13101	Machinery and Equipment			204,000	204,000	204,000
A132	**TOTAL FURNITURE AND FIXTURE**			**203,000**	**203,000**	**203,000**
A13201	Furniture and Fixture			203,000	203,000	203,000
SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08				**22,795,000**	**22,626,000**	**22,761,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JK0313	**RURAL HEALTH CENTER QADIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			5,527,000	5,527,000	
A032	**TOTAL COMMUNICATIONS**			87,000	87,000	
A03201	Postage and Telegraph			60,000	60,000	
A03202	Telephone and Trunk call			27,000	27,000	
A033	**TOTAL UTILITIES**			153,000	153,000	
A03301	Gas			62,000	62,000	
A03302	Water			91,000	91,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			327,000	327,000	
A03805	Travelling Allowance			75,000	75,000	
A03806	Transportation of Goods			75,000	75,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			177,000	177,000	
A039	**TOTAL GENERAL**			4,960,000	4,960,000	
A03901	Stationery			63,000	63,000	
A03902	Printing and Publication			54,000	54,000	
A03905	Newspapers Periodicals and Books			27,000	27,000	
A03906	Uniforms and Protective Clothing			83,000	83,000	
A03919	Payments to other for Service Rendered			2,875,000	2,875,000	
A03927	Purchase of Drug and Medicines			1,801,000	1,801,000	
A03970	Others			57,000	57,000	
1	Others			57,000	57,000	
A09	**TOTAL PHYSICAL ASSETS**			477,000	477,000	
A094	**TOTAL OTHER STORES AND STOCKS**			477,000	477,000	
A09404	Medical and Laboratory Equipment			65,000	65,000	
A09407	Specific Consumables			96,000	96,000	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JK0313	**RURAL HEALTH CENTER QADIRPUR**					
A09408	Generic Consumables			158,000	158,000	
A09410	Life Saving Medical Supplies			158,000	158,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**167,000**	**167,000**	
A130	**TOTAL TRANSPORT**			**57,000**	**57,000**	
A13001	Transport			57,000	57,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**57,000**	**57,000**	
A13101	Machinery and Equipment			57,000	57,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	
A13201	Furniture and Fixture			53,000	53,000	
RURAL HEALTH CENTER QADIRPUR				**6,171,000**	**6,171,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JK0314	**RURAL HEALTH CENTER MIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			9,375,000	9,375,000	
A032	**TOTAL COMMUNICATIONS**			144,000	144,000	
A03201	Postage and Telegraph			97,000	97,000	
A03202	Telephone and Trunk call			47,000	47,000	
A033	**TOTAL UTILITIES**			255,000	255,000	
A03301	Gas			101,000	101,000	
A03302	Water			154,000	154,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			558,000	558,000	
A03805	Travelling Allowance			127,000	127,000	
A03806	Transportation of Goods			127,000	127,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			304,000	304,000	
A039	**TOTAL GENERAL**			8,418,000	8,418,000	
A03901	Stationery			101,000	101,000	
A03902	Printing and Publication			88,000	88,000	
A03905	Newspapers Periodicals and Books			47,000	47,000	
A03906	Uniforms and Protective Clothing			140,000	140,000	
A03919	Payments to other for Service Rendered			4,885,000	4,885,000	
A03927	Purchase of Drug and Medicines			3,065,000	3,065,000	
A03970	Others			92,000	92,000	
1	Others			92,000	92,000	
A09	**TOTAL PHYSICAL ASSETS**			804,000	804,000	
A094	**TOTAL OTHER STORES AND STOCKS**			804,000	804,000	
A09404	Medical and Laboratory Equipment			106,000	106,000	
A09407	Specific Consumables			162,000	162,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JK0314	**RURAL HEALTH CENTER MIRPUR**					
A09408	Generic Consumables			268,000	268,000	
A09410	Life Saving Medical Supplies			268,000	268,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**276,000**	**276,000**	
A130	**TOTAL TRANSPORT**			**92,000**	**92,000**	
A13001	Transport			92,000	92,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**92,000**	**92,000**	
A13101	Machinery and Equipment			92,000	92,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	
A13201	Furniture and Fixture			92,000	92,000	
RURAL HEALTH CENTER MIRPUR				**10,455,000**	**10,455,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0308	**RURAL HEALTH CENTER GHOUSPUR**					
A03	**TOTAL OPERATING EXPENSES**			12,053,000	12,053,000	
A032	**TOTAL COMMUNICATIONS**			186,000	186,000	
A03201	Postage and Telegraph			125,000	125,000	
A03202	Telephone and Trunk call			61,000	61,000	
A033	**TOTAL UTILITIES**			329,000	329,000	
A03301	Gas			131,000	131,000	
A03302	Water			198,000	198,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			717,000	717,000	
A03805	Travelling Allowance			164,000	164,000	
A03806	Transportation of Goods			164,000	164,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			389,000	389,000	
A039	**TOTAL GENERAL**			10,821,000	10,821,000	
A03901	Stationery			131,000	131,000	
A03902	Printing and Publication			113,000	113,000	
A03905	Newspapers Periodicals and Books			61,000	61,000	
A03906	Uniforms and Protective Clothing			181,000	181,000	
A03919	Payments to other for Service Rendered			6,282,000	6,282,000	
A03927	Purchase of Drug and Medicines			3,934,000	3,934,000	
A03970	Others			119,000	119,000	
1	Others			119,000	119,000	
A09	**TOTAL PHYSICAL ASSETS**			1,036,000	1,036,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,036,000	1,036,000	
A09404	Medical and Laboratory Equipment			138,000	138,000	
A09407	Specific Consumables			207,000	207,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0308	**RURAL HEALTH CENTER GHOUSPUR**					
A09408	Generic Consumables			344,000	344,000	
A09410	Life Saving Medical Supplies			347,000	347,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**357,000**	**357,000**	
A130	**TOTAL TRANSPORT**			**119,000**	**119,000**	
A13001	Transport			119,000	119,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**119,000**	**119,000**	
A13101	Machinery and Equipment			119,000	119,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**119,000**	**119,000**	
A13201	Furniture and Fixture			119,000	119,000	
RURAL HEALTH CENTER GHOUSPUR				**13,446,000**	**13,446,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0309	**RURAL HEALTH CENTER BUXAPUR**					
A03	**TOTAL OPERATING EXPENSES**			5,053,000	5,053,000	
A032	**TOTAL COMMUNICATIONS**			77,000	77,000	
A03201	Postage and Telegraph			51,000	51,000	
A03202	Telephone and Trunk call			26,000	26,000	
A033	**TOTAL UTILITIES**			138,000	138,000	
A03301	Gas			55,000	55,000	
A03302	Water			83,000	83,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			298,000	298,000	
A03805	Travelling Allowance			68,000	68,000	
A03806	Transportation of Goods			68,000	68,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			162,000	162,000	
A039	**TOTAL GENERAL**			4,540,000	4,540,000	
A03901	Stationery			54,000	54,000	
A03902	Printing and Publication			47,000	47,000	
A03905	Newspapers Periodicals and Books			26,000	26,000	
A03906	Uniforms and Protective Clothing			75,000	75,000	
A03919	Payments to other for Service Rendered			2,633,000	2,633,000	
A03927	Purchase of Drug and Medicines			1,656,000	1,656,000	
A03970	Others			49,000	49,000	
1	Others			49,000	49,000	
A09	**TOTAL PHYSICAL ASSETS**			431,000	431,000	
A094	**TOTAL OTHER STORES AND STOCKS**			431,000	431,000	
A09404	Medical and Laboratory Equipment			58,000	58,000	
A09407	Specific Consumables			87,000	87,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0309	**RURAL HEALTH CENTER BUXAPUR**					
A09408	Generic Consumables			143,000	143,000	
A09410	Life Saving Medical Supplies			143,000	143,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**147,000**	**147,000**	
A130	**TOTAL TRANSPORT**			**49,000**	**49,000**	
A13001	Transport			49,000	49,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**49,000**	**49,000**	
A13101	Machinery and Equipment			49,000	49,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	
A13201	Furniture and Fixture			49,000	49,000	
RURAL HEALTH CENTER BUXAPUR				**5,631,000**	**5,631,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0103	**RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,620,000**	**45,994,000**	**41,602,000**
A011	**TOTAL PAY**		**51**	**27**	**24,082,000**	**18,528,000**	**11,648,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**7**	**13,321,000**	**9,695,000**	**5,781,000**
A01101	Total Basic Pay Of Officer		16	7	13,321,000	9,695,000	5,781,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1		1,551,000		
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1		681,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3		2,583,000		
A093	ANESTHETIST	(BPS-17)	1		681,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
P037	PHYSICIAN	(BPS-17)	1		681,000		
S251	SURGEON	(BPS-17)	1		681,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	2	2,047,000		1,365,000
A119	ASSISTANT	(BPS-16)				9,695,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**20**	**10,761,000**	**8,833,000**	**5,867,000**
A01151	Total Basic Pay Other Staff		35	20	10,687,000	8,766,000	5,793,000
S053	SENIOR CLERK	(BPS-14)				8,766,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D115	DISPENSER / COMPOUNDER	(BPS-09)	3	2	1,019,000		679,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0103	**RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR**						
L007	LAB TECHNICIAN	(BPS-09)	2		679,000		
L018	LADY HEALTH VISITOR	(BPS-09)	2		679,000		
O017	OPERATION TH TECHNICIAN	(BPS-09)	2		679,000		
X004	X-RAY TECHNICIAN	(BPS-09)	2		679,000		
S206	STORE KEEPER	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	2		612,000		
O018	OPERATION THEATER ASSISTANT	(BPS-06)	2		612,000		
L010	LABORATORY ASSISTANT	(BPS-05)	1		297,000		
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-02)	2	2	537,000		537,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
X003	X-RAY ATTENDANT	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				74,000	67,000	74,000
A012	**TOTAL ALLOWANCES**				**25,538,000**	**27,466,000**	**29,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,410,000**	**27,338,000**	**29,826,000**
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				1,112,000	1,215,000	1,215,000
A01203	Conveyance Allowance				1,236,000	1,361,000	1,361,000
A01207	Washing Allowance				2,000	2,000	1,000
A01208	Dress Allowance				8,000	8,000	8,000
A01217	Medical Allowance				607,000	656,000	656,000
A0121B	Health Professional Allowance				3,847,000	4,632,000	4,632,000
A0121F	Causality Allowance				15,000	83,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0103	**RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR**					
A01228	Orderly Allowance			11,000	3,000	3,000
A0122P	Special Healthcare Allowance			1,000,000	1,373,000	1,373,000
A0122V	Nursing Professional Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,583,000	1,637,000	1,637,000
A0124S	Differential Allowance			3,450,000	3,602,000	3,602,000
A0124X	Adhoc Relief Allowance 2023			5,258,000	5,379,000	5,379,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			172,000	367,000	367,000
A01257	RC Allowance			539,000	675,000	675,000
A0125E	Adhoc Relief Allowance-2024			4,296,000	4,354,000	4,354,000
A0125P	Ad-hoc Relief Allowance 2025				1,986,000	2,185,000
A01270	Others			2,264,000		2,315,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**128,000**	**128,000**
A01274	Medical Charges			128,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**12,961,000**	**12,961,000**	
A032	**TOTAL COMMUNICATIONS**			**199,000**	**199,000**	
A03201	Postage and Telegraph			134,000	134,000	
A03202	Telephone and Trunk call			65,000	65,000	
A033	**TOTAL UTILITIES**			**354,000**	**354,000**	
A03301	Gas			141,000	141,000	
A03302	Water			213,000	213,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**770,000**	**770,000**	
A03805	Travelling Allowance			176,000	176,000	
A03806	Transportation of Goods			176,000	176,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			418,000	418,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0103	**RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR**					
A039	**TOTAL GENERAL**			11,638,000	11,638,000	
A03901	Stationery			141,000	141,000	
A03902	Printing and Publication			122,000	122,000	
A03905	Newspapers Periodicals and Books			65,000	65,000	
A03906	Uniforms and Protective Clothing			194,000	194,000	
A03919	Payments to other for Service Rendered			6,753,000	6,753,000	
A03927	Purchase of Drug and Medicines			4,235,000	4,235,000	
A03970	Others			128,000	128,000	
1	Others			128,000	128,000	
A09	**TOTAL PHYSICAL ASSETS**			1,113,000	1,113,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,113,000	1,113,000	
A09404	Medical and Laboratory Equipment			148,000	148,000	
A09407	Specific Consumables			223,000	223,000	
A09408	Generic Consumables			370,000	370,000	
A09410	Life Saving Medical Supplies			372,000	372,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			384,000	384,000	
A130	**TOTAL TRANSPORT**			128,000	128,000	
A13001	Transport			128,000	128,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			128,000	128,000	
A13101	Machinery and Equipment			128,000	128,000	
A132	**TOTAL FURNITURE AND FIXTURE**			128,000	128,000	
A13201	Furniture and Fixture			128,000	128,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
KX0103 RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR					
RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR			**64,078,000**	**60,452,000**	**41,602,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0706	**RURAL HEALTH CENTER SOBHO DERO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,701,000**	**1,605,000**
A011	**TOTAL PAY**				**1,107,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**1,107,000**	
A01101	Total Basic Pay Of Officer				1,107,000	
A119	ASSISTANT (BPS-16)				1,107,000	
A012	**TOTAL ALLOWANCES**				**1,594,000**	**1,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,594,000**	**1,605,000**
A01202	House Rent Allowance				73,000	73,000
A01203	Conveyance Allowance				63,000	63,000
A01217	Medical Allowance				30,000	30,000
A0121B	Health Professional Allowance				240,000	240,000
A0122P	Special Healthcare Allowance				125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				93,000	93,000
A0124S	Differential Allowance				197,000	197,000
A0124X	Adhoc Relief Allowance 2023				293,000	293,000
A01252	Non Practising Allowance				50,000	50,000
A01257	RC Allowance				75,000	75,000
A0125E	Adhoc Relief Allowance-2024				244,000	244,000
A0125P	Ad-hoc Relief Allowance 2025				111,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**18,896,000**	**18,896,000**	
A032	**TOTAL COMMUNICATIONS**			**291,000**	**291,000**	
A03201	Postage and Telegraph			198,000	198,000	
A03202	Telephone and Trunk call			93,000	93,000	
A033	**TOTAL UTILITIES**			**517,000**	**517,000**	
A03301	Gas			207,000	207,000	
A03302	Water			310,000	310,000	

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0706	**RURAL HEALTH CENTER SOBHO DERO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,120,000	1,120,000	
A03805	Travelling Allowance			256,000	256,000	
A03806	Transportation of Goods			256,000	256,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			608,000	608,000	
A039	**TOTAL GENERAL**			16,968,000	16,968,000	
A03901	Stationery			208,000	208,000	
A03902	Printing and Publication			180,000	180,000	
A03905	Newspapers Periodicals and Books			93,000	93,000	
A03906	Uniforms and Protective Clothing			282,000	282,000	
A03919	Payments to other for Service Rendered			9,848,000	9,848,000	
A03927	Purchase of Drug and Medicines			6,168,000	6,168,000	
A03970	Others			189,000	189,000	
1	Others			189,000	189,000	
A09	**TOTAL PHYSICAL ASSETS**			1,623,000	1,623,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,623,000	1,623,000	
A09404	Medical and Laboratory Equipment			217,000	217,000	
A09407	Specific Consumables			324,000	324,000	
A09408	Generic Consumables			541,000	541,000	
A09410	Life Saving Medical Supplies			541,000	541,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			562,000	562,000	
A130	**TOTAL TRANSPORT**			189,000	189,000	
A13001	Transport			189,000	189,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			189,000	189,000	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0706	**RURAL HEALTH CENTER SOBHO DERO**					
A13101	Machinery and Equipment			189,000	189,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**184,000**	**184,000**	
A13201	Furniture and Fixture			184,000	184,000	
RURAL HEALTH CENTER SOBHO DERO				**21,081,000**	**23,782,000**	**1,605,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0707	**RURAL HEALTH CENTER FAIZ GANJ**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,573,000**	**1,494,000**
A011	**TOTAL PAY**				**1,090,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**1,090,000**	
A01101	Total Basic Pay Of Officer				1,090,000	
A119	ASSISTANT (BPS-16)				1,090,000	
A012	**TOTAL ALLOWANCES**				**1,483,000**	**1,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,483,000**	**1,494,000**
A01202	House Rent Allowance				73,000	73,000
A01203	Conveyance Allowance				63,000	63,000
A01217	Medical Allowance				23,000	23,000
A0121B	Health Professional Allowance				240,000	240,000
A0122P	Special Healthcare Allowance				125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				77,000	77,000
A0124S	Differential Allowance				163,000	163,000
A0124X	Adhoc Relief Allowance 2023				245,000	245,000
A01252	Non Practising Allowance				50,000	50,000
A01257	RC Allowance				75,000	75,000
A0125E	Adhoc Relief Allowance-2024				240,000	240,000
A0125P	Ad-hoc Relief Allowance 2025				109,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**20,101,000**	**20,101,000**	
A032	**TOTAL COMMUNICATIONS**			**311,000**	**311,000**	
A03201	Postage and Telegraph			210,000	210,000	
A03202	Telephone and Trunk call			101,000	101,000	
A033	**TOTAL UTILITIES**			**548,000**	**548,000**	
A03301	Gas			219,000	219,000	
A03302	Water			329,000	329,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0707	**RURAL HEALTH CENTER FAIZ GANJ**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,191,000	1,191,000	
A03805	Travelling Allowance			272,000	272,000	
A03806	Transportation of Goods			272,000	272,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			647,000	647,000	
A039	**TOTAL GENERAL**			18,051,000	18,051,000	
A03901	Stationery			220,000	220,000	
A03902	Printing and Publication			190,000	190,000	
A03905	Newspapers Periodicals and Books			101,000	101,000	
A03906	Uniforms and Protective Clothing			300,000	300,000	
A03919	Payments to other for Service Rendered			10,478,000	10,478,000	
A03927	Purchase of Drug and Medicines			6,562,000	6,562,000	
A03970	Others			200,000	200,000	
1	Others			200,000	200,000	
A09	**TOTAL PHYSICAL ASSETS**			1,722,000	1,722,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,722,000	1,722,000	
A09404	Medical and Laboratory Equipment			230,000	230,000	
A09407	Specific Consumables			344,000	344,000	
A09408	Generic Consumables			574,000	574,000	
A09410	Life Saving Medical Supplies			574,000	574,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			597,000	597,000	
A130	**TOTAL TRANSPORT**			200,000	200,000	
A13001	Transport			200,000	200,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	200,000	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0707	**RURAL HEALTH CENTER FAIZ GANJ**					
A13101	Machinery and Equipment			200,000	200,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**197,000**	**197,000**	
A13201	Furniture and Fixture			197,000	197,000	
RURAL HEALTH CENTER FAIZ GANJ				**22,420,000**	**24,993,000**	**1,494,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0708	**RURAL HEALTH CENTER AGRA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,635,000	1,745,000
A011	**TOTAL PAY**				894,000	
A011-1	**TOTAL PAY OF OFFICERS**				894,000	
A01101	Total Basic Pay Of Officer				894,000	
A119	ASSISTANT (BPS-16)				894,000	
A012	**TOTAL ALLOWANCES**				1,741,000	1,745,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,741,000	1,745,000
A01202	House Rent Allowance				80,000	80,000
A01203	Conveyance Allowance				90,000	90,000
A01217	Medical Allowance				33,000	33,000
A0121B	Health Professional Allowance				491,000	491,000
A0122P	Special Healthcare Allowance				181,000	181,000
A0124R	Ad-Hoc Relief Allowance-2022				99,000	99,000
A0124S	Differential Allowance				174,000	174,000
A0124X	Adhoc Relief Allowance 2023				244,000	244,000
A01252	Non Practising Allowance				17,000	17,000
A01257	RC Allowance				108,000	108,000
A0125E	Adhoc Relief Allowance-2024				180,000	180,000
A0125P	Ad-hoc Relief Allowance 2025				44,000	48,000
A03	**TOTAL OPERATING EXPENSES**			17,422,000	17,422,000	17,422,000
A032	**TOTAL COMMUNICATIONS**			269,000	269,000	269,000
A03201	Postage and Telegraph			182,000	182,000	182,000
A03202	Telephone and Trunk call			87,000	87,000	87,000
A033	**TOTAL UTILITIES**			476,000	476,000	476,000
A03301	Gas			190,000	190,000	190,000
A03302	Water			286,000	286,000	286,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0708	**RURAL HEALTH CENTER AGRA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,033,000	1,033,000	1,033,000
A03805	Travelling Allowance			236,000	236,000	236,000
A03806	Transportation of Goods			236,000	236,000	236,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			561,000	561,000	561,000
A039	**TOTAL GENERAL**			15,644,000	15,644,000	15,644,000
A03901	Stationery			190,000	190,000	190,000
A03902	Printing and Publication			165,000	165,000	165,000
A03905	Newspapers Periodicals and Books			87,000	87,000	87,000
A03906	Uniforms and Protective Clothing			260,000	260,000	260,000
A03919	Payments to other for Service Rendered			9,082,000	9,082,000	9,082,000
A03927	Purchase of Drug and Medicines			5,687,000	5,687,000	5,687,000
A03970	Others			173,000	173,000	173,000
1	Others			173,000	173,000	173,000
A09	**TOTAL PHYSICAL ASSETS**			1,495,000	1,495,000	1,495,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,495,000	1,495,000	1,495,000
A09404	Medical and Laboratory Equipment			200,000	200,000	200,000
A09407	Specific Consumables			299,000	299,000	299,000
A09408	Generic Consumables			498,000	498,000	498,000
A09410	Life Saving Medical Supplies			498,000	498,000	498,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			515,000	515,000	515,000
A130	**TOTAL TRANSPORT**			173,000	173,000	173,000
A13001	Transport			173,000	173,000	173,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			173,000	173,000	173,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0708	**RURAL HEALTH CENTER AGRA**					
A13101	Machinery and Equipment			173,000	173,000	173,000
A132	**TOTAL FURNITURE AND FIXTURE**			**169,000**	**169,000**	**169,000**
A13201	Furniture and Fixture			169,000	169,000	169,000
RURAL HEALTH CENTER AGRA				**19,432,000**	**22,067,000**	**21,177,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0709	**RURAL HEALTH CENTER HINGORJA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,704,000**	**3,204,000**
A011	**TOTAL PAY**				**1,524,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**1,524,000**	
A01101	Total Basic Pay Of Officer				1,524,000	
A119	ASSISTANT (BPS-16)				1,524,000	
A012	**TOTAL ALLOWANCES**				**3,180,000**	**3,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,180,000**	**3,204,000**
A01202	House Rent Allowance				173,000	173,000
A01203	Conveyance Allowance				163,000	163,000
A01217	Medical Allowance				105,000	105,000
A0121B	Health Professional Allowance				545,000	545,000
A0122P	Special Healthcare Allowance				243,000	243,000
A0124R	Ad-Hoc Relief Allowance-2022				374,000	374,000
A0124S	Differential Allowance				377,000	377,000
A0124X	Adhoc Relief Allowance 2023				367,000	367,000
A01252	Non Practising Allowance				33,000	33,000
A01257	RC Allowance				230,000	230,000
A0125E	Adhoc Relief Allowance-2024				331,000	331,000
A0125P	Ad-hoc Relief Allowance 2025				239,000	263,000
A03	**TOTAL OPERATING EXPENSES**			**24,625,000**	**24,625,000**	
A032	**TOTAL COMMUNICATIONS**			**380,000**	**380,000**	
A03201	Postage and Telegraph			256,000	256,000	
A03202	Telephone and Trunk call			124,000	124,000	
A033	**TOTAL UTILITIES**			**669,000**	**669,000**	
A03301	Gas			267,000	267,000	
A03302	Water			402,000	402,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0709	**RURAL HEALTH CENTER HINGORJA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,458,000	1,458,000	
A03805	Travelling Allowance			332,000	332,000	
A03806	Transportation of Goods			332,000	332,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			794,000	794,000	
A039	**TOTAL GENERAL**			22,118,000	22,118,000	
A03901	Stationery			268,000	268,000	
A03902	Printing and Publication			232,000	232,000	
A03905	Newspapers Periodicals and Books			124,000	124,000	
A03906	Uniforms and Protective Clothing			366,000	366,000	
A03919	Payments to other for Service Rendered			12,840,000	12,840,000	
A03927	Purchase of Drug and Medicines			8,044,000	8,044,000	
A03970	Others			244,000	244,000	
1	Others			244,000	244,000	
A09	**TOTAL PHYSICAL ASSETS**			2,114,000	2,114,000	
A094	**TOTAL OTHER STORES AND STOCKS**			2,114,000	2,114,000	
A09404	Medical and Laboratory Equipment			280,000	280,000	
A09407	Specific Consumables			422,000	422,000	
A09408	Generic Consumables			706,000	706,000	
A09410	Life Saving Medical Supplies			706,000	706,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			732,000	732,000	
A130	**TOTAL TRANSPORT**			244,000	244,000	
A13001	Transport			244,000	244,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			244,000	244,000	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0709	**RURAL HEALTH CENTER HINGORJA**					
A13101	Machinery and Equipment			244,000	244,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**244,000**	**244,000**	
A13201	Furniture and Fixture			244,000	244,000	
RURAL HEALTH CENTER HINGORJA				**27,471,000**	**32,175,000**	**3,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0710	**RURAL HEALTH CENTER RANIPUR**					
A03	**TOTAL OPERATING EXPENSES**			35,187,000	35,187,000	35,187,000
A032	**TOTAL COMMUNICATIONS**			541,000	541,000	541,000
A03201	Postage and Telegraph			366,000	366,000	366,000
A03202	Telephone and Trunk call			175,000	175,000	175,000
A033	**TOTAL UTILITIES**			959,000	959,000	959,000
A03301	Gas			383,000	383,000	383,000
A03302	Water			576,000	576,000	576,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,085,000	2,085,000	2,085,000
A03805	Travelling Allowance			476,000	476,000	476,000
A03806	Transportation of Goods			476,000	476,000	476,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,133,000	1,133,000	1,133,000
A039	**TOTAL GENERAL**			31,602,000	31,602,000	31,602,000
A03901	Stationery			384,000	384,000	384,000
A03902	Printing and Publication			332,000	332,000	332,000
A03905	Newspapers Periodicals and Books			175,000	175,000	175,000
A03906	Uniforms and Protective Clothing			525,000	525,000	525,000
A03919	Payments to other for Service Rendered			18,347,000	18,347,000	18,347,000
A03927	Purchase of Drug and Medicines			11,490,000	11,490,000	11,490,000
A03970	Others			349,000	349,000	349,000
1	Others			349,000	349,000	349,000
A09	**TOTAL PHYSICAL ASSETS**			3,018,000	3,018,000	3,018,000
A094	**TOTAL OTHER STORES AND STOCKS**			3,018,000	3,018,000	3,018,000
A09404	Medical and Laboratory Equipment			402,000	402,000	402,000
A09407	Specific Consumables			604,000	604,000	604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0710	**RURAL HEALTH CENTER RANIPUR**					
A09408	Generic Consumables			1,005,000	1,005,000	1,005,000
A09410	Life Saving Medical Supplies			1,007,000	1,007,000	1,007,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,047,000**	**1,047,000**	**1,047,000**
A130	**TOTAL TRANSPORT**			**349,000**	**349,000**	**349,000**
A13001	Transport			349,000	349,000	349,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**349,000**	**349,000**	**349,000**
A13101	Machinery and Equipment			349,000	349,000	349,000
A132	**TOTAL FURNITURE AND FIXTURE**			**349,000**	**349,000**	**349,000**
A13201	Furniture and Fixture			349,000	349,000	349,000
RURAL HEALTH CENTER RANIPUR				**39,252,000**	**39,252,000**	**39,252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0711	**RURAL HEALTH CENTER CHOUNDIKO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,734,000**	**1,805,000**
A011	**TOTAL PAY**				**938,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**938,000**	
A01101	Total Basic Pay Of Officer				938,000	
A119	ASSISTANT (BPS-16)				938,000	
A012	**TOTAL ALLOWANCES**				**1,796,000**	**1,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,796,000**	**1,805,000**
A01202	House Rent Allowance				80,000	80,000
A01203	Conveyance Allowance				90,000	90,000
A01217	Medical Allowance				33,000	33,000
A0121B	Health Professional Allowance				514,000	514,000
A0122P	Special Healthcare Allowance				181,000	181,000
A0124R	Ad-Hoc Relief Allowance-2022				82,000	82,000
A0124S	Differential Allowance				174,000	174,000
A0124X	Adhoc Relief Allowance 2023				244,000	244,000
A01257	RC Allowance				117,000	117,000
A0125E	Adhoc Relief Allowance-2024				193,000	193,000
A0125P	Ad-hoc Relief Allowance 2025				88,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**13,132,000**	**13,132,000**	
A032	**TOTAL COMMUNICATIONS**			**204,000**	**204,000**	
A03201	Postage and Telegraph			138,000	138,000	
A03202	Telephone and Trunk call			66,000	66,000	
A033	**TOTAL UTILITIES**			**359,000**	**359,000**	
A03301	Gas			144,000	144,000	
A03302	Water			215,000	215,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0711	**RURAL HEALTH CENTER CHOUNDIKO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			778,000	778,000	
A03805	Travelling Allowance			177,000	177,000	
A03806	Transportation of Goods			177,000	177,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			424,000	424,000	
A039	**TOTAL GENERAL**			11,791,000	11,791,000	
A03901	Stationery			144,000	144,000	
A03902	Printing and Publication			125,000	125,000	
A03905	Newspapers Periodicals and Books			66,000	66,000	
A03906	Uniforms and Protective Clothing			195,000	195,000	
A03919	Payments to other for Service Rendered			6,844,000	6,844,000	
A03927	Purchase of Drug and Medicines			4,286,000	4,286,000	
A03970	Others			131,000	131,000	
1	Others			131,000	131,000	
A09	**TOTAL PHYSICAL ASSETS**			1,129,000	1,129,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,129,000	1,129,000	
A09404	Medical and Laboratory Equipment			151,000	151,000	
A09407	Specific Consumables			226,000	226,000	
A09408	Generic Consumables			376,000	376,000	
A09410	Life Saving Medical Supplies			376,000	376,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			393,000	393,000	
A130	**TOTAL TRANSPORT**			131,000	131,000	
A13001	Transport			131,000	131,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			131,000	131,000	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0711	**RURAL HEALTH CENTER CHOUNDIKO**					
A13101	Machinery and Equipment			131,000	131,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**131,000**	**131,000**	
A13201	Furniture and Fixture			131,000	131,000	
RURAL HEALTH CENTER CHOUNDIKO				**14,654,000**	**17,388,000**	**1,805,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0712	**RURAL HEALTH CENTER NARA GATE**					
A03	**TOTAL OPERATING EXPENSES**			8,860,000	8,860,000	
A032	**TOTAL COMMUNICATIONS**			136,000	136,000	
A03201	Postage and Telegraph			92,000	92,000	
A03202	Telephone and Trunk call			44,000	44,000	
A033	**TOTAL UTILITIES**			242,000	242,000	
A03301	Gas			97,000	97,000	
A03302	Water			145,000	145,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			526,000	526,000	
A03805	Travelling Allowance			120,000	120,000	
A03806	Transportation of Goods			120,000	120,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	
A039	**TOTAL GENERAL**			7,956,000	7,956,000	
A03901	Stationery			97,000	97,000	
A03902	Printing and Publication			84,000	84,000	
A03905	Newspapers Periodicals and Books			44,000	44,000	
A03906	Uniforms and Protective Clothing			132,000	132,000	
A03919	Payments to other for Service Rendered			4,619,000	4,619,000	
A03927	Purchase of Drug and Medicines			2,892,000	2,892,000	
A03970	Others			88,000	88,000	
1	Others			88,000	88,000	
A09	**TOTAL PHYSICAL ASSETS**			761,000	761,000	
A094	**TOTAL OTHER STORES AND STOCKS**			761,000	761,000	
A09404	Medical and Laboratory Equipment			102,000	102,000	
A09407	Specific Consumables			151,000	151,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0712	**RURAL HEALTH CENTER NARA GATE**					
A09408	Generic Consumables			254,000	254,000	
A09410	Life Saving Medical Supplies			254,000	254,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**264,000**	
A130	**TOTAL TRANSPORT**			**88,000**	**88,000**	
A13001	Transport			88,000	88,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**88,000**	
A13101	Machinery and Equipment			88,000	88,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	
A13201	Furniture and Fixture			88,000	88,000	
RURAL HEALTH CENTER NARA GATE				**9,885,000**	**9,885,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0713	**RURAL HEALTH CENTER THARI MIR WAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,089,000**	**61,398,000**	**48,362,000**
A011	**TOTAL PAY**		**34**	**34**	**4,971,000**	**20,867,000**	**6,372,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**4,009,000**	**19,335,000**	**4,815,000**
A01101	Total Basic Pay Of Officer		20	20	4,009,000	19,335,000	4,815,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	278,000		334,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	278,000		334,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	278,000		334,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	278,000		334,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	1	1	278,000		334,000
A093	ANESTHETIST	(BPS-18)	1	1	179,000		215,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	179,000		215,000
E042	ENT SPECIALIST	(BPS-18)	1	1	179,000		215,000
G053	GYNECOLOGIST	(BPS-18)	1	1	179,000		215,000
P020	PEDIATRICIAN	(BPS-18)	1	1	179,000		215,000
P037	PHYSICIAN	(BPS-18)	1	1	179,000		215,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	359,000		431,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	179,000		215,000
S561	SONOLOGIST	(BPS-18)	1	1	179,000		215,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	284,000		341,000
A119	ASSISTANT	(BPS-16)	1	1	368,000	19,335,000	442,000
S161	STAFF NURSE	(BPS-16)	2	2	176,000		211,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**962,000**	**1,532,000**	**1,557,000**
A01151	Total Basic Pay Other Staff		14	14	962,000	1,532,000	1,557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0713	**RURAL HEALTH CENTER THARI MIR WAH**						
S053	SENIOR CLERK	(BPS-14)				1,532,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	80,000		130,000
J053	JUNIOR CLERK	(BPS-11)	1	1	76,000		123,000
P010	PARCHI CLERK	(BPS-11)	1	1	76,000		123,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	70,000		113,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	70,000		113,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	142,000		230,000
O051	OT TECHNICIAN	(BPS-09)	1	1	70,000		113,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	70,000		113,000
S206	STORE KEEPER	(BPS-07)	1	1	67,000		109,000
M098	MIDWIFE	(BPS-06)	2	2	129,000		209,000
A313	ATTENDANT	(BPS-02)	2	2	112,000		181,000
A012	**TOTAL ALLOWANCES**				**34,118,000**	**40,531,000**	**41,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,118,000**	**40,531,000**	**41,990,000**
A01202	House Rent Allowance				1,633,000	1,764,000	1,764,000
A01203	Conveyance Allowance				1,687,000	1,879,000	1,879,000
A01207	Washing Allowance				2,000	3,000	3,000
A01208	Dress Allowance				120,000	120,000	120,000
A01217	Medical Allowance				736,000	736,000	736,000
A0121B	Health Professional Allowance				7,774,000	8,857,000	8,857,000
A0121E	Hard Work Allowance					900,000	900,000
A0121F	Causality Allowance				220,000	1,058,000	1,058,000
A01224	Entertainment Allowance					2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				2,695,000	3,149,000	3,149,000
A0122V	Nursing Professional Allowance				375,000	375,000	375,000
A0124R	Ad-Hoc Relief Allowance-2022				1,827,000	1,900,000	1,900,000
A0124S	Differential Allowance				3,580,000	4,067,000	4,067,000
A0124X	Adhoc Relief Allowance 2023				5,064,000	5,840,000	5,840,000
A01251	Mess Allowance				304,000	304,000	304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0713	**RURAL HEALTH CENTER THARI MIR WAH**					
A01252	Non Practising Allowance			700,000	894,000	894,000
A01257	RC Allowance			1,510,000	1,861,000	1,861,000
A0125E	Adhoc Relief Allowance-2024			3,912,000	4,644,000	4,644,000
A0125P	Ad-hoc Relief Allowance 2025				2,083,000	2,291,000
A01270	Others			1,929,000	23,000	1,274,000
A03	**TOTAL OPERATING EXPENSES**			**54,423,000**	**57,047,000**	**54,423,000**
A032	**TOTAL COMMUNICATIONS**			**834,000**	**834,000**	**834,000**
A03201	Postage and Telegraph			505,000	505,000	505,000
A03202	Telephone and Trunk call			329,000	329,000	329,000
A033	**TOTAL UTILITIES**			**1,598,000**	**4,222,000**	**1,598,000**
A03301	Gas			519,000	519,000	519,000
A03302	Water			504,000	504,000	504,000
A03305	POL for Generator			575,000	575,000	575,000
A03370	Others				2,624,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,688,000**	**5,688,000**	**5,688,000**
A03805	Travelling Allowance			583,000	583,000	583,000
A03806	Transportation of Goods			449,000	449,000	449,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,656,000	4,656,000	4,656,000
A039	**TOTAL GENERAL**			**46,303,000**	**46,303,000**	**46,303,000**
A03901	Stationery			452,000	452,000	452,000
A03902	Printing and Publication			466,000	466,000	466,000
A03905	Newspapers Periodicals and Books			153,000	153,000	153,000
A03906	Uniforms and Protective Clothing			704,000	704,000	704,000
A03919	Payments to other for Service Rendered			16,035,000	16,035,000	16,035,000
A03927	Purchase of Drug and Medicines			26,175,000	26,175,000	26,175,000
A03970	Others			1,356,000	1,356,000	1,356,000
1	Others			1,356,000	1,356,000	1,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0713	**RURAL HEALTH CENTER THARI MIR WAH**					
A03972	Expenditure on Diet of Patients			962,000	962,000	962,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			**4,564,000**	**4,564,000**	**6,392,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**4,564,000**	**4,564,000**	**4,564,000**
A09404	Medical and Laboratory Equipment			353,000	353,000	353,000
A09407	Specific Consumables			912,000	912,000	912,000
A09408	Generic Consumables			1,649,000	1,649,000	1,649,000
A09410	Life Saving Medical Supplies			1,650,000	1,650,000	1,650,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,828,000**
A09601	Plant and Machinery					1,828,000
1	Purchase of Plant and Machinery					1,828,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,364,000**	**3,364,000**	**3,364,000**
A130	**TOTAL TRANSPORT**			**2,056,000**	**2,056,000**	**2,056,000**
A13001	Transport			2,056,000	2,056,000	2,056,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**655,000**	**655,000**	**655,000**
A13101	Machinery and Equipment			655,000	655,000	655,000
A132	**TOTAL FURNITURE AND FIXTURE**			**653,000**	**653,000**	**653,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
KX0713 RURAL HEALTH CENTER THARI MIR WAH					
A13201 Furniture and Fixture			653,000	653,000	653,000
RURAL HEALTH CENTER THARI MIR WAH			**101,440,000**	**127,873,000**	**112,541,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0714	**RURAL HEALTH CENTER GHARI MORI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,068,000**	**1,449,000**
A011	**TOTAL PAY**				**625,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**625,000**	
A01101	Total Basic Pay Of Officer				625,000	
A119	ASSISTANT (BPS-16)				625,000	
A012	**TOTAL ALLOWANCES**				**1,443,000**	**1,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,443,000**	**1,449,000**
A01202	House Rent Allowance				55,000	55,000
A01203	Conveyance Allowance				63,000	63,000
A01217	Medical Allowance				23,000	23,000
A0121B	Health Professional Allowance				356,000	356,000
A0121E	Hard Work Allowance				75,000	75,000
A0121F	Causality Allowance				75,000	75,000
A0122P	Special Healthcare Allowance				125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000
A0124S	Differential Allowance				119,000	119,000
A0124X	Adhoc Relief Allowance 2023				169,000	169,000
A01252	Non Practising Allowance				50,000	50,000
A01257	RC Allowance				75,000	75,000
A0125E	Adhoc Relief Allowance-2024				138,000	138,000
A0125P	Ad-hoc Relief Allowance 2025				63,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**14,770,000**	**14,770,000**	
A032	**TOTAL COMMUNICATIONS**			**228,000**	**228,000**	
A03201	Postage and Telegraph			154,000	154,000	
A03202	Telephone and Trunk call			74,000	74,000	
A033	**TOTAL UTILITIES**			**403,000**	**403,000**	
A03301	Gas			161,000	161,000	
A03302	Water			242,000	242,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0714	**RURAL HEALTH CENTER GHARI MORI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			875,000	875,000	
A03805	Travelling Allowance			200,000	200,000	
A03806	Transportation of Goods			200,000	200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			475,000	475,000	
A039	**TOTAL GENERAL**			13,264,000	13,264,000	
A03901	Stationery			162,000	162,000	
A03902	Printing and Publication			140,000	140,000	
A03905	Newspapers Periodicals and Books			74,000	74,000	
A03906	Uniforms and Protective Clothing			221,000	221,000	
A03919	Payments to other for Service Rendered			7,700,000	7,700,000	
A03927	Purchase of Drug and Medicines			4,820,000	4,820,000	
A03970	Others			147,000	147,000	
1	Others			147,000	147,000	
A09	**TOTAL PHYSICAL ASSETS**			1,266,000	1,266,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,266,000	1,266,000	
A09404	Medical and Laboratory Equipment			169,000	169,000	
A09407	Specific Consumables			253,000	253,000	
A09408	Generic Consumables			422,000	422,000	
A09410	Life Saving Medical Supplies			422,000	422,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			441,000	441,000	
A130	**TOTAL TRANSPORT**			147,000	147,000	
A13001	Transport			147,000	147,000	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0714	**RURAL HEALTH CENTER GHARI MORI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**147,000**	**147,000**	
A13101	Machinery and Equipment			147,000	147,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**147,000**	**147,000**	
A13201	Furniture and Fixture			147,000	147,000	
RURAL HEALTH CENTER GHARI MORI				**16,477,000**	**18,545,000**	**1,449,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0715	**RURAL HEALTH CENTER PIR JO GOTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,014,000**	**27,178,000**	**17,963,000**
A011	**TOTAL PAY**		**43**	**13**	**6,409,000**	**11,240,000**	**1,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**8**	**5,272,000**	**10,680,000**	**1,305,000**
A01101	Total Basic Pay Of Officer		26	8	5,272,000	10,680,000	1,305,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1		278,000		
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		278,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1		278,000		
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	1		278,000		
A093	ANESTHETIST	(BPS-18)	1	1	179,000		215,000
C022	CARDIOLOGIST	(BPS-18)	1	1	179,000		215,000
C050	CHEST SPECIALIST	(BPS-18)	1		179,000		
E042	ENT SPECIALIST	(BPS-18)	1		179,000		
G053	GYNECOLOGIST	(BPS-18)	1		179,000		
O036	ORTHOPEDIC SURGEON	(BPS-18)	1		179,000		
P014	PATHOLOGIST	(BPS-18)	1		179,000		
P020	PEDIATRICIAN	(BPS-18)	1		179,000		
P037	PHYSICIAN	(BPS-18)	1		179,000		
R007	RADIOLOGIST	(BPS-18)	1		179,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	179,000		215,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		179,000		
S131	SKIN SPECIALIST	(BPS-18)	1		179,000		
S251	SURGEON	(BPS-18)	1		179,000		
S561	SONOLOGIST	(BPS-18)	1		179,000		
D038	DENTAL SURGEON	(BPS-17)	1		557,000		

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0715	**RURAL HEALTH CENTER PIR JO GOTH**						
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	284,000		341,000
A119	ASSISTANT	(BPS-16)	1		368,000	10,680,000	
S161	STAFF NURSE	(BPS-16)	3	3	266,000		319,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**5**	**1,137,000**	**560,000**	**300,000**
A01151	Total Basic Pay Other Staff		17	5	1,137,000	560,000	300,000
S053	SENIOR CLERK	(BPS-14)				560,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		80,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	76,000		76,000
P010	PARCHI CLERK	(BPS-11)	1		76,000		
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1		70,000		
L007	LAB TECHNICIAN	(BPS-09)	1		70,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		70,000		
O051	OT TECHNICIAN	(BPS-09)	2		142,000		
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1		70,000		
S206	STORE KEEPER	(BPS-07)	1		67,000		
M098	MIDWIFE	(BPS-06)	2		129,000		
X002	X-RAY ASSISTANT	(BPS-06)	1		63,000		
A313	ATTENDANT	(BPS-02)	2	2	112,000		112,000
W006	WARD SERVANT	(BPS-02)	2	2	112,000		112,000
A012	**TOTAL ALLOWANCES**				**9,605,000**	**15,938,000**	**16,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,605,000**	**15,938,000**	**16,358,000**
A01202	House Rent Allowance				445,000	763,000	763,000
A01203	Conveyance Allowance				339,000	640,000	640,000
A01208	Dress Allowance				78,000	86,000	86,000
A01217	Medical Allowance				182,000	325,000	325,000
A0121B	Health Professional Allowance				1,261,000	2,554,000	2,554,000
A01224	Entertainment Allowance				6,000	6,000	6,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0715	**RURAL HEALTH CENTER PIR JO GOTH**					
A0122P	Special Healthcare Allowance			326,000	821,000	821,000
A0122V	Nursing Professional Allowance			250,000	278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022			618,000	986,000	986,000
A0124S	Differential Allowance			1,312,000	2,120,000	2,120,000
A0124X	Adhoc Relief Allowance 2023			1,979,000	3,118,000	3,118,000
A01251	Mess Allowance			200,000	222,000	222,000
A01252	Non Practising Allowance			50,000	65,000	50,000
A01257	RC Allowance			150,000	275,000	275,000
A0125E	Adhoc Relief Allowance-2024			1,624,000	2,539,000	2,539,000
A0125P	Ad-hoc Relief Allowance 2025				1,140,000	1,254,000
A01270	Others			785,000		321,000
RURAL HEALTH CENTER PIR JO GOTH				**16,014,000**	**27,178,000**	**17,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0546	**RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,167,000**	**8,888,000**	**10,687,000**
A011	**TOTAL PAY**		**33**	**14**	**13,707,000**	**3,988,000**	**4,815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**5**	**6,619,000**	**2,216,000**	**2,381,000**
A01101	Total Basic Pay Of Officer		10	5	6,619,000	2,216,000	2,381,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
G053	GYNECOLOGIST	(BPS-18)	1		862,000		
M069	MEDICAL OFFICER	(BPS-17)	2	1	1,364,000		682,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2		1,364,000		
A119	ASSISTANT	(BPS-16)				2,216,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,699,000		1,699,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**9**	**7,088,000**	**1,772,000**	**2,434,000**
A01151	Total Basic Pay Other Staff		23	9	7,088,000	1,772,000	2,434,000
S053	SENIOR CLERK	(BPS-14)				1,772,000	
J053	JUNIOR CLERK	(BPS-11)	1		362,000		
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D114	DISPENSER	(BPS-09)	2		679,000		
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
O051	OT TECHNICIAN	(BPS-09)	2		679,000		
X004	X-RAY TECHNICIAN	(BPS-09)	2		679,000		
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	2		612,000		
S206	STORE KEEPER	(BPS-06)	1		306,000		
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0546	**RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD**						
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**4,460,000**	**4,900,000**	**5,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,460,000**	**4,900,000**	**5,872,000**
A01202	House Rent Allowance				143,000	205,000	205,000
A01203	Conveyance Allowance				192,000	337,000	337,000
A01207	Washing Allowance				8,000	2,000	2,000
A01208	Dress Allowance				49,000	170,000	170,000
A01217	Medical Allowance				65,000	105,000	105,000
A0121B	Health Professional Allowance				770,000	795,000	795,000
A01224	Entertainment Allowance				8,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	1,000	1,000
A0122P	Special Healthcare Allowance				222,000	125,000	125,000
A0122V	Nursing Professional Allowance				157,000	549,000	549,000
A01239	Special Allowance				20,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				148,000	213,000	213,000
A0124S	Differential Allowance				309,000	443,000	443,000
A0124X	Adhoc Relief Allowance 2023				424,000	653,000	653,000
A01251	Mess Allowance				125,000	418,000	418,000
A01252	Non Practising Allowance				35,000	9,000	9,000
A01257	RC Allowance				137,000	81,000	81,000
A0125E	Adhoc Relief Allowance-2024				358,000	535,000	535,000
A0125P	Ad-hoc Relief Allowance 2025					237,000	261,000
A01270	Others				1,285,000	15,000	963,000
A03	**TOTAL OPERATING EXPENSES**				**8,037,000**	**8,037,000**	
A032	**TOTAL COMMUNICATIONS**				**327,000**	**327,000**	
A03201	Postage and Telegraph				222,000	222,000	
A03202	Telephone and Trunk call				105,000	105,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0546	**RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD**					
A033	**TOTAL UTILITIES**			433,000	433,000	
A03301	Gas			158,000	158,000	
A03302	Water			275,000	275,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,050,000	1,050,000	
A03805	Travelling Allowance			227,000	227,000	
A03806	Transportation of Goods			227,000	227,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			596,000	596,000	
A039	**TOTAL GENERAL**			6,227,000	6,227,000	
A03901	Stationery			160,000	160,000	
A03902	Printing and Publication			138,000	138,000	
A03905	Newspapers Periodicals and Books			40,000	40,000	
A03906	Uniforms and Protective Clothing			184,000	184,000	
A03927	Purchase of Drug and Medicines			5,554,000	5,554,000	
A03970	Others			151,000	151,000	
1	Others			151,000	151,000	
A09	**TOTAL PHYSICAL ASSETS**			1,286,000	1,286,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,286,000	1,286,000	
A09404	Medical and Laboratory Equipment			166,000	166,000	
A09407	Specific Consumables			212,000	212,000	
A09408	Generic Consumables			454,000	454,000	
A09410	Life Saving Medical Supplies			454,000	454,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			302,000	302,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			151,000	151,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0546	**RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD**					
A13101	Machinery and Equipment			151,000	151,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**151,000**	**151,000**	
A13201	Furniture and Fixture			151,000	151,000	
RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD				**27,792,000**	**18,513,000**	**10,687,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0547	**RURAL HEALTH CENTER KOT MIR'S LANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,523,000**	**13,690,000**	**15,483,000**
A011	**TOTAL PAY**		**33**	**16**	**13,707,000**	**5,657,000**	**6,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**7**	**6,619,000**	**3,885,000**	**3,745,000**
A01101	Total Basic Pay Of Officer		10	7	6,619,000	3,885,000	3,745,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
G053	GYNECOLOGIST	(BPS-18)	1		862,000		
M069	MEDICAL OFFICER	(BPS-17)	2	1	1,364,000		682,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				3,885,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,699,000		1,699,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**9**	**7,088,000**	**1,772,000**	**2,434,000**
A01151	Total Basic Pay Other Staff		23	9	7,088,000	1,772,000	2,434,000
S053	SENIOR CLERK	(BPS-14)				1,772,000	
J053	JUNIOR CLERK	(BPS-11)	1		362,000		
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D114	DISPENSER	(BPS-09)	2		679,000		
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
O051	OT TECHNICIAN	(BPS-09)	2		679,000		
X004	X-RAY TECHNICIAN	(BPS-09)	2		679,000		
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	2		612,000		
S206	STORE KEEPER	(BPS-06)	1		306,000		
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0547	**RURAL HEALTH CENTER KOT MIR'S LANDHI**						
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,816,000**	**8,033,000**	**9,304,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,816,000**	**8,033,000**	**9,304,000**
A01202	House Rent Allowance				55,000	360,000	360,000
A01203	Conveyance Allowance				63,000	521,000	521,000
A01207	Washing Allowance				8,000	2,000	2,000
A01208	Dress Allowance				52,000	186,000	186,000
A01217	Medical Allowance				23,000	172,000	172,000
A0121B	Health Professional Allowance				356,000	1,686,000	1,686,000
A01224	Entertainment Allowance				8,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	1,000	1,000
A0122P	Special Healthcare Allowance				125,000	464,000	464,000
A0122V	Nursing Professional Allowance				226,000	599,000	599,000
A01239	Special Allowance				20,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	372,000	372,000
A0124S	Differential Allowance				120,000	770,000	770,000
A0124X	Adhoc Relief Allowance 2023				169,000	1,104,000	1,104,000
A01251	Mess Allowance					458,000	458,000
A01252	Non Practising Allowance				35,000	9,000	9,000
A01257	RC Allowance				75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024				134,000	894,000	894,000
A0125P	Ad-hoc Relief Allowance 2025					353,000	388,000
A01270	Others				1,285,000		1,236,000
A03	**TOTAL OPERATING EXPENSES**				**8,037,000**	**8,037,000**	
A032	**TOTAL COMMUNICATIONS**				**327,000**	**327,000**	
A03201	Postage and Telegraph				222,000	222,000	
A03202	Telephone and Trunk call				105,000	105,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0547	**RURAL HEALTH CENTER KOT MIR'S LANDHI**					
A033	**TOTAL UTILITIES**			**433,000**	**433,000**	
A03301	Gas			158,000	158,000	
A03302	Water			275,000	275,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,050,000**	
A03805	Travelling Allowance			227,000	227,000	
A03806	Transportation of Goods			227,000	227,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			596,000	596,000	
A039	**TOTAL GENERAL**			**6,227,000**	**6,227,000**	
A03901	Stationery			160,000	160,000	
A03902	Printing and Publication			138,000	138,000	
A03905	Newspapers Periodicals and Books			40,000	40,000	
A03906	Uniforms and Protective Clothing			184,000	184,000	
A03927	Purchase of Drug and Medicines			5,554,000	5,554,000	
A03970	Others			151,000	151,000	
1	Others			151,000	151,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,286,000**	**1,286,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**1,286,000**	**1,286,000**	
A09404	Medical and Laboratory Equipment			166,000	166,000	
A09407	Specific Consumables			212,000	212,000	
A09408	Generic Consumables			454,000	454,000	
A09410	Life Saving Medical Supplies			454,000	454,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**302,000**	**302,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**151,000**	**151,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0547	**RURAL HEALTH CENTER KOT MIR'S LANDHI**					
A13101	Machinery and Equipment			151,000	151,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**151,000**	**151,000**	
A13201	Furniture and Fixture			151,000	151,000	
RURAL HEALTH CENTER KOT MIR'S LANDHI				**26,148,000**	**23,315,000**	**15,483,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0561	**RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,449,000**	**13,086,000**	**14,405,000**
A011	**TOTAL PAY**		**37**	**17**	**14,581,000**	**5,798,000**	**5,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**5**	**7,674,000**	**4,071,000**	**3,237,000**
A01101	Total Basic Pay Of Officer		11	5	7,674,000	4,071,000	3,237,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,107,000		1,107,000
A093	ANESTHETIST	(BPS-18)	1		717,000		
G053	GYNECOLOGIST	(BPS-18)	1		717,000		
O030	OPHTHALMOLOGIST	(BPS-18)	1		717,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1		717,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		717,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	569,000		569,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	1	1,705,000		853,000
A119	ASSISTANT	(BPS-16)				4,071,000	
S161	STAFF NURSE	(BPS-16)	2	2	708,000		708,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**12**	**6,907,000**	**1,727,000**	**2,660,000**
A01151	Total Basic Pay Other Staff		26	12	6,907,000	1,727,000	2,660,000
S053	SENIOR CLERK	(BPS-14)				1,727,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		639,000		
J053	JUNIOR CLERK	(BPS-11)	1		302,000		
D040	DENTAL TECHNICIAN	(BPS-09)	1		283,000		
D114	DISPENSER	(BPS-09)	3		848,000		
L007	LAB TECHNICIAN	(BPS-09)	2		564,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		283,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0561	**RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS**						
X004	X-RAY TECHNICIAN	(BPS-09)	2		564,000		
D315	DENTAL ASSISTANT	(BPS-06)	1		254,000		
M098	MIDWIFE	(BPS-06)	2		510,000		
D161	DRIVER	(BPS-04)	1	1	237,000		237,000
W006	WARD SERVANT	(BPS-02)	2	2	448,000		448,000
A333	AYA / DAI	(BPS-01)	3	3	658,000		658,000
C089	CHOWKIDAR	(BPS-01)	2	2	439,000		439,000
N003	NAIB QASID	(BPS-01)	2	2	439,000		439,000
S008	SANITARY WORKER	(BPS-01)	2	2	439,000		439,000
A012	**TOTAL ALLOWANCES**				**5,868,000**	**7,288,000**	**8,508,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,868,000**	**7,288,000**	**8,508,000**
A01202	House Rent Allowance				222,000	342,000	342,000
A01203	Conveyance Allowance				188,000	382,000	382,000
A01207	Washing Allowance				8,000	2,000	2,000
A01208	Dress Allowance				52,000	94,000	94,000
A01217	Medical Allowance				76,000	183,000	183,000
A0121B	Health Professional Allowance				951,000	1,407,000	1,407,000
A01224	Entertainment Allowance				8,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	1,000	1,000
A0122P	Special Healthcare Allowance				313,000	390,000	390,000
A0122V	Nursing Professional Allowance				226,000	302,000	302,000
A01239	Special Allowance				20,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				245,000	366,000	366,000
A0124S	Differential Allowance				518,000	774,000	774,000
A0124X	Adhoc Relief Allowance 2023				743,000	1,115,000	1,115,000
A01251	Mess Allowance					242,000	242,000
A01252	Non Practising Allowance				50,000	50,000	50,000
A01257	RC Allowance				250,000	302,000	302,000
A0125E	Adhoc Relief Allowance-2024				621,000	922,000	922,000
A0125P	Ad-hoc Relief Allowance 2025					407,000	448,000
A01270	Others				1,372,000		1,179,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0561	**RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			21,209,000	21,209,000	
A032	**TOTAL COMMUNICATIONS**			334,000	334,000	
A03201	Postage and Telegraph			40,000	40,000	
A03202	Telephone and Trunk call			294,000	294,000	
A033	**TOTAL UTILITIES**			198,000	198,000	
A03301	Gas			165,000	165,000	
A03302	Water			33,000	33,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,130,000	1,130,000	
A03806	Transportation of Goods			30,000	30,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	
A039	**TOTAL GENERAL**			19,547,000	19,547,000	
A03901	Stationery			116,000	116,000	
A03902	Printing and Publication			105,000	105,000	
A03905	Newspapers Periodicals and Books			21,000	21,000	
A03906	Uniforms and Protective Clothing			105,000	105,000	
A03927	Purchase of Drug and Medicines			18,150,000	18,150,000	
A03970	Others			1,050,000	1,050,000	
1	Others			1,050,000	1,050,000	
A09	**TOTAL PHYSICAL ASSETS**			1,156,000	1,156,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,156,000	1,156,000	
A09407	Specific Consumables			578,000	578,000	
A09410	Life Saving Medical Supplies			578,000	578,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
MP0561 RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS					
RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS			42,814,000	35,451,000	14,405,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0562	**RURAL HEALTH CENTER JHALURI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,663,000**	**8,313,000**	**21,987,000**
A011	**TOTAL PAY**		**37**	**37**	**14,581,000**	**3,844,000**	**14,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,674,000**	**2,117,000**	**7,674,000**
A01101	Total Basic Pay Of Officer		11	11	7,674,000	2,117,000	7,674,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,107,000		1,107,000
A093	ANESTHETIST	(BPS-18)	1	1	717,000		717,000
G053	GYNECOLOGIST	(BPS-18)	1	1	717,000		717,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	717,000		717,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	717,000		717,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	717,000		717,000
D038	DENTAL SURGEON	(BPS-17)	1	1	569,000		569,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,705,000		1,705,000
A119	ASSISTANT	(BPS-16)				2,117,000	
S161	STAFF NURSE	(BPS-16)	2	2	708,000		708,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,907,000**	**1,727,000**	**6,907,000**
A01151	Total Basic Pay Other Staff		26	26	6,907,000	1,727,000	6,907,000
S053	SENIOR CLERK	(BPS-14)				1,727,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	639,000		639,000
J053	JUNIOR CLERK	(BPS-11)	1	1	302,000		302,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	283,000		283,000
D114	DISPENSER	(BPS-09)	3	3	848,000		848,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	564,000		564,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	283,000		283,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	564,000		564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0562	**RURAL HEALTH CENTER JHALURI MIRPURKHAS**						
D315	DENTAL ASSISTANT	(BPS-06)	1	1	254,000		254,000
M098	MIDWIFE	(BPS-06)	2	2	510,000		510,000
D161	DRIVER	(BPS-04)	1	1	237,000		237,000
W006	WARD SERVANT	(BPS-02)	2	2	448,000		448,000
A333	AYA / DAI	(BPS-01)	3	3	658,000		658,000
C089	CHOWKIDAR	(BPS-01)	2	2	439,000		439,000
N003	NAIB QASID	(BPS-01)	2	2	439,000		439,000
S008	SANITARY WORKER	(BPS-01)	2	2	439,000		439,000
A012	**TOTAL ALLOWANCES**				**4,082,000**	**4,469,000**	**7,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,082,000**	**4,469,000**	**7,406,000**
A01202	House Rent Allowance				111,000	193,000	193,000
A01203	Conveyance Allowance				125,000	275,000	275,000
A01207	Washing Allowance				8,000	2,000	2,000
A01208	Dress Allowance				52,000	93,000	93,000
A01217	Medical Allowance				46,000	91,000	91,000
A0121B	Health Professional Allowance				712,000	952,000	952,000
A01224	Entertainment Allowance				8,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	1,000	1,000
A0122P	Special Healthcare Allowance				250,000	250,000	250,000
A0122V	Nursing Professional Allowance				226,000	300,000	300,000
A01239	Special Allowance				20,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				114,000	199,000	199,000
A0124S	Differential Allowance				241,000	413,000	413,000
A0124X	Adhoc Relief Allowance 2023				338,000	590,000	590,000
A01251	Mess Allowance					240,000	240,000
A01252	Non Practising Allowance				35,000	9,000	9,000
A01257	RC Allowance				150,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024				269,000	492,000	492,000
A0125P	Ad-hoc Relief Allowance 2025					212,000	233,000
A01270	Others				1,372,000		2,916,000
A03	**TOTAL OPERATING EXPENSES**				**21,209,000**	**21,209,000**	**21,209,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0562	**RURAL HEALTH CENTER JHALURI MIRPURKHAS**					
A032	**TOTAL COMMUNICATIONS**			334,000	334,000	334,000
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and Trunk call			294,000	294,000	294,000
A033	**TOTAL UTILITIES**			198,000	198,000	198,000
A03301	Gas			165,000	165,000	165,000
A03302	Water			33,000	33,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,130,000	1,130,000	1,130,000
A03806	Transportation of Goods			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
A039	**TOTAL GENERAL**			19,547,000	19,547,000	19,547,000
A03901	Stationery			116,000	116,000	116,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03927	Purchase of Drug and Medicines			18,150,000	18,150,000	18,150,000
A03970	Others			1,050,000	1,050,000	1,050,000
1	Others			1,050,000	1,050,000	1,050,000
A09	**TOTAL PHYSICAL ASSETS**			1,156,000	1,156,000	1,156,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,156,000	1,156,000	1,156,000
A09407	Specific Consumables			578,000	578,000	578,000
A09410	Life Saving Medical Supplies			578,000	578,000	578,000
RURAL HEALTH CENTER JHALURI MIRPURKHAS				**41,028,000**	**30,678,000**	**44,352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0563	**RURAL HEALTH CENTER KHUNBRI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,609,000**	**10,245,000**	**24,020,000**
A011	**TOTAL PAY**		**37**	**37**	**14,596,000**	**3,775,000**	**14,596,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,674,000**	**3,563,000**	**7,674,000**
A01101	Total Basic Pay Of Officer		11	11	7,674,000	3,563,000	7,674,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,107,000		1,107,000
A093	ANESTHETIST	(BPS-18)	1	1	717,000		717,000
G053	GYNECOLOGIST	(BPS-18)	1	1	717,000		717,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	717,000		717,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	717,000		717,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	717,000		717,000
D038	DENTAL SURGEON	(BPS-17)	1	1	569,000		569,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,705,000		1,705,000
A119	ASSISTANT	(BPS-16)				3,563,000	
S161	STAFF NURSE	(BPS-16)	2	2	708,000		708,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,922,000**	**212,000**	**6,922,000**
A01151	Total Basic Pay Other Staff		26	26	6,907,000	212,000	6,907,000
S053	SENIOR CLERK	(BPS-14)				212,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	639,000		639,000
J053	JUNIOR CLERK	(BPS-11)	1	1	302,000		302,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	283,000		283,000
D114	DISPENSER	(BPS-09)	3	3	848,000		848,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	564,000		564,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	283,000		283,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	564,000		564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0563	**RURAL HEALTH CENTER KHUNBRI MIRPURKHAS**						
D315	DENTAL ASSISTANT	(BPS-06)	1	1	254,000		254,000
M098	MIDWIFE	(BPS-06)	2	2	510,000		510,000
D161	DRIVER	(BPS-04)	1	1	237,000		237,000
W006	WARD SERVANT	(BPS-02)	2	2	448,000		448,000
A333	AYA / DAI	(BPS-01)	3	3	658,000		658,000
C089	CHOWKIDAR	(BPS-01)	2	2	439,000		439,000
N003	NAIB QASID	(BPS-01)	2	2	439,000		439,000
S008	SANITARY WORKER	(BPS-01)	2	2	439,000		439,000
A01152	Personal pay				15,000		15,000
A012	**TOTAL ALLOWANCES**				**4,013,000**	**6,470,000**	**9,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,013,000**	**6,470,000**	**9,424,000**
A01202	House Rent Allowance				129,000	212,000	212,000
A01203	Conveyance Allowance				162,000	356,000	356,000
A01207	Washing Allowance				8,000	2,000	2,000
A01208	Dress Allowance				52,000	93,000	93,000
A01217	Medical Allowance				74,000	135,000	135,000
A0121B	Health Professional Allowance				545,000	1,193,000	1,193,000
A01224	Entertainment Allowance				8,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	1,000	1,000
A0122P	Special Healthcare Allowance				176,000	306,000	306,000
A0122V	Nursing Professional Allowance				226,000	302,000	302,000
A01239	Special Allowance				20,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				132,000	331,000	331,000
A0124S	Differential Allowance				289,000	694,000	694,000
A0124X	Adhoc Relief Allowance 2023				419,000	1,024,000	1,024,000
A01251	Mess Allowance					242,000	242,000
A01252	Non Practising Allowance				17,000	83,000	83,000
A01257	RC Allowance				106,000	239,000	239,000
A0125E	Adhoc Relief Allowance-2024				273,000	868,000	868,000
A0125P	Ad-hoc Relief Allowance 2025					382,000	420,000
A01270	Others				1,372,000		2,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0563	**RURAL HEALTH CENTER KHUNBRI MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			21,209,000	21,209,000	21,209,000
A032	**TOTAL COMMUNICATIONS**			334,000	334,000	334,000
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and Trunk call			294,000	294,000	294,000
A033	**TOTAL UTILITIES**			198,000	198,000	198,000
A03301	Gas			165,000	165,000	165,000
A03302	Water			33,000	33,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,130,000	1,130,000	1,130,000
A03806	Transportation of Goods			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
A039	**TOTAL GENERAL**			19,547,000	19,547,000	19,547,000
A03901	Stationery			116,000	116,000	116,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03927	Purchase of Drug and Medicines			18,150,000	18,150,000	18,150,000
A03970	Others			1,050,000	1,050,000	1,050,000
1	Others			1,050,000	1,050,000	1,050,000
A09	**TOTAL PHYSICAL ASSETS**			1,156,000	1,156,000	1,156,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,156,000	1,156,000	1,156,000
A09407	Specific Consumables			578,000	578,000	578,000
A09410	Life Saving Medical Supplies			578,000	578,000	578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
MP0563 RURAL HEALTH CENTER KHUNBRI MIRPURKHAS					
RURAL HEALTH CENTER KHUNBRI MIRPURKHAS			40,974,000	32,610,000	46,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0564	**RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,597,000**	**14,189,000**	**17,512,000**
A011	**TOTAL PAY**		**37**	**19**	**14,581,000**	**5,192,000**	**7,051,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**6**	**7,674,000**	**5,023,000**	**4,089,000**
A01101	Total Basic Pay Of Officer		11	6	7,674,000	5,023,000	4,089,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,107,000		1,107,000
A093	ANESTHETIST	(BPS-18)	1		717,000		
G053	GYNECOLOGIST	(BPS-18)	1		717,000		
O030	OPHTHALMOLOGIST	(BPS-18)	1		717,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1		717,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		717,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	569,000		569,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,705,000		1,705,000
A119	ASSISTANT	(BPS-16)				5,023,000	
S161	STAFF NURSE	(BPS-16)	2	2	708,000		708,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**13**	**6,907,000**	**169,000**	**2,962,000**
A01151	Total Basic Pay Other Staff		26	13	6,907,000	169,000	2,962,000
S053	SENIOR CLERK	(BPS-14)				169,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		639,000		
J053	JUNIOR CLERK	(BPS-11)	1	1	302,000		302,000
D040	DENTAL TECHNICIAN	(BPS-09)	1		283,000		
D114	DISPENSER	(BPS-09)	3		848,000		
L007	LAB TECHNICIAN	(BPS-09)	2		564,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		283,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0564	**RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS**						
X004	X-RAY TECHNICIAN	(BPS-09)	2		564,000		
D315	DENTAL ASSISTANT	(BPS-06)	1		254,000		
M098	MIDWIFE	(BPS-06)	2		510,000		
D161	DRIVER	(BPS-04)	1	1	237,000		237,000
W006	WARD SERVANT	(BPS-02)	2	2	448,000		448,000
A333	AYA / DAI	(BPS-01)	3	3	658,000		658,000
C089	CHOWKIDAR	(BPS-01)	2	2	439,000		439,000
N003	NAIB QASID	(BPS-01)	2	2	439,000		439,000
S008	SANITARY WORKER	(BPS-01)	2	2	439,000		439,000
A012	**TOTAL ALLOWANCES**				**7,016,000**	**8,997,000**	**10,461,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,016,000**	**8,997,000**	**10,461,000**
A01202	House Rent Allowance				270,000	435,000	435,000
A01203	Conveyance Allowance				283,000	466,000	466,000
A01207	Washing Allowance				8,000	2,000	2,000
A01208	Dress Allowance				25,000	85,000	85,000
A01217	Medical Allowance				104,000	168,000	168,000
A0121B	Health Professional Allowance				1,370,000	1,780,000	1,780,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	1,000	1,000
A0122P	Special Healthcare Allowance				451,000	563,000	563,000
A0122V	Nursing Professional Allowance				81,000	276,000	276,000
A01239	Special Allowance				20,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				305,000	454,000	454,000
A0124S	Differential Allowance				619,000	957,000	957,000
A0124X	Adhoc Relief Allowance 2023				937,000	1,441,000	1,441,000
A01251	Mess Allowance					220,000	220,000
A01252	Non Practising Allowance				103,000	125,000	125,000
A01257	RC Allowance				297,000	325,000	325,000
A0125E	Adhoc Relief Allowance-2024				763,000	1,145,000	1,145,000
A0125P	Ad-hoc Relief Allowance 2025					543,000	597,000
A01270	Others				1,372,000		1,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0564	**RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			21,209,000	21,209,000	
A032	**TOTAL COMMUNICATIONS**			334,000	334,000	
A03201	Postage and Telegraph			40,000	40,000	
A03202	Telephone and Trunk call			294,000	294,000	
A033	**TOTAL UTILITIES**			198,000	198,000	
A03301	Gas			165,000	165,000	
A03302	Water			33,000	33,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,130,000	1,130,000	
A03806	Transportation of Goods			30,000	30,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	
A039	**TOTAL GENERAL**			19,547,000	19,547,000	
A03901	Stationery			116,000	116,000	
A03902	Printing and Publication			105,000	105,000	
A03905	Newspapers Periodicals and Books			21,000	21,000	
A03906	Uniforms and Protective Clothing			105,000	105,000	
A03927	Purchase of Drug and Medicines			18,150,000	18,150,000	
A03970	Others			1,050,000	1,050,000	
1	Others			1,050,000	1,050,000	
A09	**TOTAL PHYSICAL ASSETS**			1,156,000	1,156,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,156,000	1,156,000	
A09407	Specific Consumables			578,000	578,000	
A09410	Life Saving Medical Supplies			578,000	578,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
MP0564 RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS					
RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS			**43,962,000**	**36,554,000**	**17,512,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0565	**RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,636,000**	**7,503,000**	**21,414,000**
A011	**TOTAL PAY**		**37**	**37**	**14,581,000**	**3,606,000**	**14,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,674,000**	**1,879,000**	**7,674,000**
A01101	Total Basic Pay Of Officer		11	11	7,674,000	1,879,000	7,674,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,107,000		1,107,000
A093	ANESTHETIST	(BPS-18)	1	1	717,000		717,000
G053	GYNECOLOGIST	(BPS-18)	1	1	717,000		717,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	717,000		717,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	717,000		717,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	717,000		717,000
D038	DENTAL SURGEON	(BPS-17)	1	1	569,000		569,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,705,000		1,705,000
A119	ASSISTANT	(BPS-16)				1,879,000	
S161	STAFF NURSE	(BPS-16)	2	2	708,000		708,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,907,000**	**1,727,000**	**6,907,000**
A01151	Total Basic Pay Other Staff		26	26	6,907,000	1,727,000	6,907,000
S053	SENIOR CLERK	(BPS-14)				1,727,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	639,000		639,000
J053	JUNIOR CLERK	(BPS-11)	1	1	302,000		302,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	283,000		283,000
D114	DISPENSER	(BPS-09)	3	3	848,000		848,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	564,000		564,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	283,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0565	**RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS**						
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	564,000		564,000
D315	DENTAL ASSISTANT	(BPS-06)	1	1	254,000		254,000
M098	MIDWIFE	(BPS-06)	2	2	510,000		510,000
D161	DRIVER	(BPS-04)	1	1	237,000		237,000
W006	WARD SERVANT	(BPS-02)	2	2	448,000		448,000
A333	AYA / DAI	(BPS-01)	3	3	658,000		658,000
C089	CHOWKIDAR	(BPS-01)	2	2	439,000		439,000
N003	NAIB QASID	(BPS-01)	2	2	439,000		439,000
S008	SANITARY WORKER	(BPS-01)	2	2	439,000		439,000
A012	**TOTAL ALLOWANCES**				**5,055,000**	**3,897,000**	**6,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,055,000**	**3,897,000**	**6,833,000**
A01202	House Rent Allowance				166,000	168,000	168,000
A01203	Conveyance Allowance				226,000	229,000	229,000
A01207	Washing Allowance				8,000	2,000	2,000
A01208	Dress Allowance				63,000	65,000	65,000
A01217	Medical Allowance				77,000	77,000	77,000
A0121B	Health Professional Allowance				863,000	878,000	878,000
A01224	Entertainment Allowance				8,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	1,000	1,000
A0122P	Special Healthcare Allowance				250,000	250,000	250,000
A0122V	Nursing Professional Allowance				203,000	208,000	208,000
A01239	Special Allowance				20,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				167,000	173,000	173,000
A0124S	Differential Allowance				357,000	360,000	360,000
A0124X	Adhoc Relief Allowance 2023				487,000	496,000	496,000
A01251	Mess Allowance				162,000	167,000	167,000
A01252	Non Practising Allowance				35,000	9,000	9,000
A01257	RC Allowance				171,000	175,000	175,000
A0125E	Adhoc Relief Allowance-2024				415,000	432,000	432,000
A0125P	Ad-hoc Relief Allowance 2025					200,000	220,000
A01270	Others				1,372,000		2,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0565	**RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			21,209,000	21,209,000	21,209,000
A032	**TOTAL COMMUNICATIONS**			334,000	334,000	334,000
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and Trunk call			294,000	294,000	294,000
A033	**TOTAL UTILITIES**			198,000	198,000	198,000
A03301	Gas			165,000	165,000	165,000
A03302	Water			33,000	33,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,130,000	1,130,000	1,130,000
A03806	Transportation of Goods			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,100,000
A039	**TOTAL GENERAL**			19,547,000	19,547,000	19,547,000
A03901	Stationery			116,000	116,000	116,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03927	Purchase of Drug and Medicines			18,150,000	18,150,000	18,150,000
A03970	Others			1,050,000	1,050,000	1,050,000
1	Others			1,050,000	1,050,000	1,050,000
A09	**TOTAL PHYSICAL ASSETS**			1,156,000	1,156,000	1,156,000
A094	**TOTAL OTHER STORES AND STOCKS**			1,156,000	1,156,000	1,156,000
A09407	Specific Consumables			578,000	578,000	578,000
A09410	Life Saving Medical Supplies			578,000	578,000	578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
MP0565 RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS					
RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS			**42,001,000**	**29,868,000**	**43,779,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0274	**RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,670,000**	**5,750,000**	**8,908,000**
A011	**TOTAL PAY**		**37**	**13**	**16,573,000**	**1,938,000**	**4,230,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**3**	**9,526,000**	**1,467,000**	**1,531,000**
A01101	Total Basic Pay Of Officer		14	3	9,526,000	1,467,000	1,531,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
G053	GYNECOLOGIST	(BPS-18)	1		862,000		
P020	PEDIATRICIAN	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3		2,047,000		
S251	SURGEON	(BPS-17)	1		681,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2		1,364,000		
A119	ASSISTANT	(BPS-16)				1,467,000	
S161	STAFF NURSE	(BPS-16)	4	2	1,699,000		850,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**10**	**7,047,000**	**471,000**	**2,699,000**
A01151	Total Basic Pay Other Staff		23	10	7,047,000	471,000	2,699,000
S053	SENIOR CLERK	(BPS-14)				471,000	
J053	JUNIOR CLERK	(BPS-11)	1		362,000		
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D114	DISPENSER	(BPS-09)	3		1,019,000		
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	2		679,000		
X004	X-RAY TECHNICIAN	(BPS-09)	2		679,000		
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	1		306,000		

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0274	**RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI**						
S206	STORE KEEPER	(BPS-06)	1		306,000		
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-02)	2	2	537,000		537,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		528,000
A012	**TOTAL ALLOWANCES**				**3,097,000**	**3,812,000**	**4,678,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,097,000**	**3,799,000**	**4,665,000**
A01202	House Rent Allowance				80,000	176,000	176,000
A01203	Conveyance Allowance				94,000	263,000	263,000
A01208	Dress Allowance					93,000	93,000
A01217	Medical Allowance				38,000	99,000	99,000
A0121B	Health Professional Allowance				356,000	630,000	630,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000
A0122V	Nursing Professional Allowance					299,000	299,000
A0124R	Ad-Hoc Relief Allowance-2022				82,000	182,000	182,000
A0124S	Differential Allowance				179,000	392,000	392,000
A0124X	Adhoc Relief Allowance 2023				257,000	602,000	602,000
A01251	Mess Allowance					239,000	239,000
A01252	Non Practising Allowance				44,000	11,000	11,000
A01257	RC Allowance				67,000	17,000	17,000
A0125E	Adhoc Relief Allowance-2024				210,000	468,000	468,000
A0125P	Ad-hoc Relief Allowance 2025					203,000	223,000
A01270	Others				1,565,000		846,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**13,000**	**13,000**
A01289	Teaching Allowance					13,000	13,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
MY0274 RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI					
RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI			19,670,000	5,750,000	8,908,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0413	**RURAL HEALTH CENTER BHIRIA CITY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,814,000	1,227,000
A011	**TOTAL PAY**				594,000	
A011-1	**TOTAL PAY OF OFFICERS**				417,000	
A01101	Total Basic Pay Of Officer				417,000	
A119	ASSISTANT (BPS-16)				417,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				177,000	
A01151	Total Basic Pay Other Staff				177,000	
S053	SENIOR CLERK (BPS-14)				177,000	
A012	**TOTAL ALLOWANCES**				1,220,000	1,227,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,220,000	1,227,000
A01202	House Rent Allowance				51,000	51,000
A01203	Conveyance Allowance				85,000	85,000
A01208	Dress Allowance				39,000	39,000
A01217	Medical Allowance				37,000	37,000
A0121B	Health Professional Allowance				134,000	134,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A0122V	Nursing Professional Allowance				125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				52,000	52,000
A0124S	Differential Allowance				113,000	113,000
A0124X	Adhoc Relief Allowance 2023				182,000	182,000
A01251	Mess Allowance				100,000	100,000
A0125E	Adhoc Relief Allowance-2024				158,000	158,000
A0125P	Ad-hoc Relief Allowance 2025				72,000	79,000
A03	**TOTAL OPERATING EXPENSES**			14,184,000	14,184,000	
A032	**TOTAL COMMUNICATIONS**			218,000	218,000	
A03201	Postage and Telegraph			148,000	148,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0413	**RURAL HEALTH CENTER BHIRIA CITY**					
A03202	Telephone and Trunk call			70,000	70,000	
A033	**TOTAL UTILITIES**			387,000	387,000	
A03301	Gas			155,000	155,000	
A03302	Water			232,000	232,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			842,000	842,000	
A03805	Travelling Allowance			192,000	192,000	
A03806	Transportation of Goods			192,000	192,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			458,000	458,000	
A039	**TOTAL GENERAL**			12,737,000	12,737,000	
A03901	Stationery			155,000	155,000	
A03902	Printing and Publication			134,000	134,000	
A03905	Newspapers Periodicals and Books			70,000	70,000	
A03906	Uniforms and Protective Clothing			212,000	212,000	
A03919	Payments to other for Service Rendered			7,392,000	392,000	
A03927	Purchase of Drug and Medicines			4,634,000	11,634,000	
A03970	Others			140,000	140,000	
1	Others			140,000	140,000	
A09	**TOTAL PHYSICAL ASSETS**			1,217,000	1,217,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,217,000	1,217,000	
A09404	Medical and Laboratory Equipment			162,000	162,000	
A09407	Specific Consumables			243,000	243,000	
A09408	Generic Consumables			406,000	406,000	
A09410	Life Saving Medical Supplies			406,000	406,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			423,000	423,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0413	**RURAL HEALTH CENTER BHIRIA CITY**					
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	
A13001	Transport			141,000	141,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**141,000**	**141,000**	
A13101	Machinery and Equipment			141,000	141,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**141,000**	**141,000**	
A13201	Furniture and Fixture			141,000	141,000	
RURAL HEALTH CENTER BHIRIA CITY				**15,824,000**	**17,638,000**	**1,227,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	HEALTH					
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES					
073104	RURAL HEALTH CENTERS					
NX0414	RURAL HEALTH CENTER MEHRAB PUR					
A03	**TOTAL OPERATING EXPENSES**			**19,357,000**	**19,357,000**	
A032	**TOTAL COMMUNICATIONS**			**300,000**	**300,000**	
A03201	Postage and Telegraph			203,000	203,000	
A03202	Telephone and Trunk call			97,000	97,000	
A033	**TOTAL UTILITIES**			**528,000**	**528,000**	
A03301	Gas			212,000	212,000	
A03302	Water			316,000	316,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,146,000**	**1,146,000**	
A03805	Travelling Allowance			261,000	261,000	
A03806	Transportation of Goods			261,000	261,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			624,000	624,000	
A039	**TOTAL GENERAL**			**17,383,000**	**17,383,000**	
A03901	Stationery			212,000	212,000	
A03902	Printing and Publication			184,000	184,000	
A03905	Newspapers Periodicals and Books			97,000	97,000	
A03906	Uniforms and Protective Clothing			288,000	288,000	
A03919	Payments to other for Service Rendered			10,091,000	591,000	
A03927	Purchase of Drug and Medicines			6,318,000	15,818,000	
A03970	Others			193,000	193,000	
1	Others			193,000	193,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,661,000**	**1,661,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**1,661,000**	**1,661,000**	
A09404	Medical and Laboratory Equipment			223,000	223,000	
A09407	Specific Consumables			332,000	332,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0414	**RURAL HEALTH CENTER MEHRAB PUR**					
A09408	Generic Consumables			553,000	553,000	
A09410	Life Saving Medical Supplies			553,000	553,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			579,000	579,000	
A130	**TOTAL TRANSPORT**			193,000	193,000	
A13001	Transport			193,000	193,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			193,000	193,000	
A13101	Machinery and Equipment			193,000	193,000	
A132	**TOTAL FURNITURE AND FIXTURE**			193,000	193,000	
A13201	Furniture and Fixture			193,000	193,000	
RURAL HEALTH CENTER MEHRAB PUR				**21,597,000**	**21,597,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0415	**RURAL HEALTH CENTER KAMAL DERO**					
A03	**TOTAL OPERATING EXPENSES**			5,918,000	5,918,000	
A032	**TOTAL COMMUNICATIONS**			92,000	92,000	
A03201	Postage and Telegraph			62,000	62,000	
A03202	Telephone and Trunk call			30,000	30,000	
A033	**TOTAL UTILITIES**			161,000	161,000	
A03301	Gas			64,000	64,000	
A03302	Water			97,000	97,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			350,000	350,000	
A03805	Travelling Allowance			80,000	80,000	
A03806	Transportation of Goods			80,000	80,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			190,000	190,000	
A039	**TOTAL GENERAL**			5,315,000	5,315,000	
A03901	Stationery			65,000	65,000	
A03902	Printing and Publication			56,000	56,000	
A03905	Newspapers Periodicals and Books			30,000	30,000	
A03906	Uniforms and Protective Clothing			88,000	88,000	
A03919	Payments to other for Service Rendered			3,084,000	584,000	
A03927	Purchase of Drug and Medicines			1,933,000	4,433,000	
A03970	Others			59,000	59,000	
1	Others			59,000	59,000	
A09	**TOTAL PHYSICAL ASSETS**			507,000	507,000	
A094	**TOTAL OTHER STORES AND STOCKS**			507,000	507,000	
A09404	Medical and Laboratory Equipment			67,000	67,000	
A09407	Specific Consumables			102,000	102,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0415	**RURAL HEALTH CENTER KAMAL DERO**					
A09408	Generic Consumables			169,000	169,000	
A09410	Life Saving Medical Supplies			169,000	169,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**177,000**	**177,000**	
A130	**TOTAL TRANSPORT**			**59,000**	**59,000**	
A13001	Transport			59,000	59,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	
A13101	Machinery and Equipment			59,000	59,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	
A13201	Furniture and Fixture			59,000	59,000	
RURAL HEALTH CENTER KAMAL DERO				**6,602,000**	**6,602,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0416	**RURAL HEALTH CENTER MITHIANI**					
A03	**TOTAL OPERATING EXPENSES**			12,557,000	12,557,000	
A032	**TOTAL COMMUNICATIONS**			193,000	193,000	
A03201	Postage and Telegraph			131,000	131,000	
A03202	Telephone and Trunk call			62,000	62,000	
A033	**TOTAL UTILITIES**			341,000	341,000	
A03301	Gas			136,000	136,000	
A03302	Water			205,000	205,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			743,000	743,000	
A03805	Travelling Allowance			169,000	169,000	
A03806	Transportation of Goods			169,000	169,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			405,000	405,000	
A039	**TOTAL GENERAL**			11,280,000	11,280,000	
A03901	Stationery			138,000	138,000	
A03902	Printing and Publication			119,000	119,000	
A03905	Newspapers Periodicals and Books			62,000	62,000	
A03906	Uniforms and Protective Clothing			186,000	186,000	
A03919	Payments to other for Service Rendered			6,547,000	547,000	
A03927	Purchase of Drug and Medicines			4,103,000	10,103,000	
A03970	Others			125,000	125,000	
1	Others			125,000	125,000	
A09	**TOTAL PHYSICAL ASSETS**			1,076,000	1,076,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,076,000	1,076,000	
A09404	Medical and Laboratory Equipment			143,000	143,000	
A09407	Specific Consumables			215,000	215,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0416	**RURAL HEALTH CENTER MITHIANI**					
A09408	Generic Consumables			359,000	359,000	
A09410	Life Saving Medical Supplies			359,000	359,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			375,000	375,000	
A130	**TOTAL TRANSPORT**			125,000	125,000	
A13001	Transport			125,000	125,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			125,000	125,000	
A13101	Machinery and Equipment			125,000	125,000	
A132	**TOTAL FURNITURE AND FIXTURE**			125,000	125,000	
A13201	Furniture and Fixture			125,000	125,000	
RURAL HEALTH CENTER MITHIANI				**14,008,000**	**14,008,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0417	**RURAL HEALTH CENTER NEW JATOI**					
A03	**TOTAL OPERATING EXPENSES**			15,404,000	15,404,000	
A032	**TOTAL COMMUNICATIONS**			237,000	237,000	
A03201	Postage and Telegraph			161,000	161,000	
A03202	Telephone and Trunk call			76,000	76,000	
A033	**TOTAL UTILITIES**			420,000	420,000	
A03301	Gas			168,000	168,000	
A03302	Water			252,000	252,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			912,000	912,000	
A03805	Travelling Allowance			208,000	208,000	
A03806	Transportation of Goods			208,000	208,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			496,000	496,000	
A039	**TOTAL GENERAL**			13,835,000	13,835,000	
A03901	Stationery			168,000	168,000	
A03902	Printing and Publication			146,000	146,000	
A03905	Newspapers Periodicals and Books			76,000	76,000	
A03906	Uniforms and Protective Clothing			229,000	229,000	
A03919	Payments to other for Service Rendered			8,030,000	530,000	
A03927	Purchase of Drug and Medicines			5,033,000	12,533,000	
A03970	Others			153,000	153,000	
1	Others			153,000	153,000	
A09	**TOTAL PHYSICAL ASSETS**			1,323,000	1,323,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,323,000	1,323,000	
A09404	Medical and Laboratory Equipment			176,000	176,000	
A09407	Specific Consumables			265,000	265,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0417	**RURAL HEALTH CENTER NEW JATOI**					
A09408	Generic Consumables			441,000	441,000	
A09410	Life Saving Medical Supplies			441,000	441,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**459,000**	**459,000**	
A130	**TOTAL TRANSPORT**			**153,000**	**153,000**	
A13001	Transport			153,000	153,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**153,000**	**153,000**	
A13101	Machinery and Equipment			153,000	153,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**153,000**	**153,000**	
A13201	Furniture and Fixture			153,000	153,000	
RURAL HEALTH CENTER NEW JATOI				**17,186,000**	**17,186,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0418	**RURAL HEALTH CENTER THARU SHAH**					
A03	**TOTAL OPERATING EXPENSES**			13,185,000	13,185,000	
A032	**TOTAL COMMUNICATIONS**			204,000	204,000	
A03201	Postage and Telegraph			138,000	138,000	
A03202	Telephone and Trunk call			66,000	66,000	
A033	**TOTAL UTILITIES**			361,000	361,000	
A03301	Gas			144,000	144,000	
A03302	Water			217,000	217,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			782,000	782,000	
A03805	Travelling Allowance			179,000	179,000	
A03806	Transportation of Goods			179,000	179,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			424,000	424,000	
A039	**TOTAL GENERAL**			11,838,000	11,838,000	
A03901	Stationery			144,000	144,000	
A03902	Printing and Publication			125,000	125,000	
A03905	Newspapers Periodicals and Books			66,000	66,000	
A03906	Uniforms and Protective Clothing			197,000	197,000	
A03919	Payments to other for Service Rendered			6,868,000	368,000	
A03927	Purchase of Drug and Medicines			4,307,000	10,807,000	
A03970	Others			131,000	131,000	
1	Others			131,000	131,000	
A09	**TOTAL PHYSICAL ASSETS**			1,133,000	1,133,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,133,000	1,133,000	
A09404	Medical and Laboratory Equipment			151,000	151,000	
A09407	Specific Consumables			228,000	228,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0418	**RURAL HEALTH CENTER THARU SHAH**					
A09408	Generic Consumables			377,000	377,000	
A09410	Life Saving Medical Supplies			377,000	377,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**393,000**	**393,000**	
A130	**TOTAL TRANSPORT**			**131,000**	**131,000**	
A13001	Transport			131,000	131,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**131,000**	**131,000**	
A13101	Machinery and Equipment			131,000	131,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**131,000**	**131,000**	
A13201	Furniture and Fixture			131,000	131,000	
RURAL HEALTH CENTER THARU SHAH				**14,711,000**	**14,711,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0419	**RURAL HEALTH CENTER SONEHRY FARM**					
A03	**TOTAL OPERATING EXPENSES**			13,518,000	13,518,000	
A032	**TOTAL COMMUNICATIONS**			209,000	209,000	
A03201	Postage and Telegraph			142,000	142,000	
A03202	Telephone and Trunk call			67,000	67,000	
A033	**TOTAL UTILITIES**			370,000	370,000	
A03301	Gas			149,000	149,000	
A03302	Water			221,000	221,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			801,000	801,000	
A03805	Travelling Allowance			183,000	183,000	
A03806	Transportation of Goods			183,000	183,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			435,000	435,000	
A039	**TOTAL GENERAL**			12,138,000	12,138,000	
A03901	Stationery			149,000	149,000	
A03902	Printing and Publication			129,000	129,000	
A03905	Newspapers Periodicals and Books			67,000	67,000	
A03906	Uniforms and Protective Clothing			202,000	202,000	
A03919	Payments to other for Service Rendered			7,043,000	543,000	
A03927	Purchase of Drug and Medicines			4,413,000	10,913,000	
A03970	Others			135,000	135,000	
1	Others			135,000	135,000	
A09	**TOTAL PHYSICAL ASSETS**			1,158,000	1,158,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,158,000	1,158,000	
A09404	Medical and Laboratory Equipment			156,000	156,000	
A09407	Specific Consumables			232,000	232,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0419	**RURAL HEALTH CENTER SONEHRY FARM**					
A09408	Generic Consumables			385,000	385,000	
A09410	Life Saving Medical Supplies			385,000	385,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**399,000**	**399,000**	
A130	**TOTAL TRANSPORT**			**135,000**	**135,000**	
A13001	Transport			135,000	135,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**135,000**	**135,000**	
A13101	Machinery and Equipment			135,000	135,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	
A13201	Furniture and Fixture			129,000	129,000	
RURAL HEALTH CENTER SONEHRY FARM				**15,075,000**	**15,075,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0420	**RURAL HEALTH CENTER DERBELLO**					
A03	**TOTAL OPERATING EXPENSES**			9,911,000	9,911,000	
A032	**TOTAL COMMUNICATIONS**			152,000	152,000	
A03201	Postage and Telegraph			103,000	103,000	
A03202	Telephone and Trunk call			49,000	49,000	
A033	**TOTAL UTILITIES**			272,000	272,000	
A03301	Gas			108,000	108,000	
A03302	Water			164,000	164,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			590,000	590,000	
A03805	Travelling Allowance			135,000	135,000	
A03806	Transportation of Goods			135,000	135,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			320,000	320,000	
A039	**TOTAL GENERAL**			8,897,000	8,897,000	
A03901	Stationery			108,000	108,000	
A03902	Printing and Publication			93,000	93,000	
A03905	Newspapers Periodicals and Books			49,000	49,000	
A03906	Uniforms and Protective Clothing			149,000	149,000	
A03919	Payments to other for Service Rendered			5,165,000	565,000	
A03927	Purchase of Drug and Medicines			3,235,000	7,835,000	
A03970	Others			98,000	98,000	
1	Others			98,000	98,000	
A09	**TOTAL PHYSICAL ASSETS**			853,000	853,000	
A094	**TOTAL OTHER STORES AND STOCKS**			853,000	853,000	
A09404	Medical and Laboratory Equipment			113,000	113,000	
A09407	Specific Consumables			172,000	172,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0420	**RURAL HEALTH CENTER DERBELLO**					
A09408	Generic Consumables			284,000	284,000	
A09410	Life Saving Medical Supplies			284,000	284,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**289,000**	**289,000**	
A130	**TOTAL TRANSPORT**			**98,000**	**98,000**	
A13001	Transport			98,000	98,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**98,000**	**98,000**	
A13101	Machinery and Equipment			98,000	98,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**93,000**	**93,000**	
A13201	Furniture and Fixture			93,000	93,000	
RURAL HEALTH CENTER DERBELLO				**11,053,000**	**11,053,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0421	**RURAL HEALTH CENTER MACHUR**					
A03	**TOTAL OPERATING EXPENSES**			8,346,000	8,346,000	
A032	**TOTAL COMMUNICATIONS**			129,000	129,000	
A03201	Postage and Telegraph			88,000	88,000	
A03202	Telephone and Trunk call			41,000	41,000	
A033	**TOTAL UTILITIES**			227,000	227,000	
A03301	Gas			92,000	92,000	
A03302	Water			135,000	135,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			492,000	492,000	
A03805	Travelling Allowance			112,000	112,000	
A03806	Transportation of Goods			112,000	112,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			268,000	268,000	
A039	**TOTAL GENERAL**			7,498,000	7,498,000	
A03901	Stationery			92,000	92,000	
A03902	Printing and Publication			80,000	80,000	
A03905	Newspapers Periodicals and Books			41,000	41,000	
A03906	Uniforms and Protective Clothing			124,000	124,000	
A03919	Payments to other for Service Rendered			4,347,000	347,000	
A03927	Purchase of Drug and Medicines			2,730,000	6,730,000	
A03970	Others			84,000	84,000	
1	Others			84,000	84,000	
A09	**TOTAL PHYSICAL ASSETS**			714,000	714,000	
A094	**TOTAL OTHER STORES AND STOCKS**			714,000	714,000	
A09404	Medical and Laboratory Equipment			96,000	96,000	
A09407	Specific Consumables			142,000	142,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0421	**RURAL HEALTH CENTER MACHUR**					
A09408	Generic Consumables			238,000	238,000	
A09410	Life Saving Medical Supplies			238,000	238,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			252,000	252,000	
A130	**TOTAL TRANSPORT**			84,000	84,000	
A13001	Transport			84,000	84,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			84,000	84,000	
A13101	Machinery and Equipment			84,000	84,000	
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	
A13201	Furniture and Fixture			84,000	84,000	
RURAL HEALTH CENTER MACHUR				**9,312,000**	**9,312,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0422	**RURAL HEALTH CENTER PADIDAN**					
A03	**TOTAL OPERATING EXPENSES**			27,689,000	27,689,000	
A032	**TOTAL COMMUNICATIONS**			426,000	426,000	
A03201	Postage and Telegraph			288,000	288,000	
A03202	Telephone and Trunk call			138,000	138,000	
A033	**TOTAL UTILITIES**			755,000	755,000	
A03301	Gas			301,000	301,000	
A03302	Water			454,000	454,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,642,000	1,642,000	
A03805	Travelling Allowance			375,000	375,000	
A03806	Transportation of Goods			375,000	375,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			892,000	892,000	
A039	**TOTAL GENERAL**			24,866,000	24,866,000	
A03901	Stationery			301,000	301,000	
A03902	Printing and Publication			261,000	261,000	
A03905	Newspapers Periodicals and Books			138,000	138,000	
A03906	Uniforms and Protective Clothing			414,000	414,000	
A03919	Payments to other for Service Rendered			14,438,000	2,038,000	
A03927	Purchase of Drug and Medicines			9,040,000	21,440,000	
A03970	Others			274,000	274,000	
1	Others			274,000	274,000	
A09	**TOTAL PHYSICAL ASSETS**			2,377,000	2,377,000	
A094	**TOTAL OTHER STORES AND STOCKS**			2,377,000	2,377,000	
A09404	Medical and Laboratory Equipment			316,000	316,000	
A09407	Specific Consumables			477,000	477,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0422	**RURAL HEALTH CENTER PADIDAN**					
A09408	Generic Consumables			792,000	792,000	
A09410	Life Saving Medical Supplies			792,000	792,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**817,000**	**817,000**	
A130	**TOTAL TRANSPORT**			**274,000**	**274,000**	
A13001	Transport			274,000	274,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**274,000**	**274,000**	
A13101	Machinery and Equipment			274,000	274,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**269,000**	**269,000**	
A13201	Furniture and Fixture			269,000	269,000	
RURAL HEALTH CENTER PADIDAN				**30,883,000**	**30,883,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0423	**RURAL HEALTH CENTER DARYA KHAN MARI**					
A03	**TOTAL OPERATING EXPENSES**			17,561,000	17,561,000	
A032	**TOTAL COMMUNICATIONS**			272,000	272,000	
A03201	Postage and Telegraph			184,000	184,000	
A03202	Telephone and Trunk call			88,000	88,000	
A033	**TOTAL UTILITIES**			480,000	480,000	
A03301	Gas			193,000	193,000	
A03302	Water			287,000	287,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,041,000	1,041,000	
A03805	Travelling Allowance			237,000	237,000	
A03806	Transportation of Goods			237,000	237,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			567,000	567,000	
A039	**TOTAL GENERAL**			15,768,000	15,768,000	
A03901	Stationery			193,000	193,000	
A03902	Printing and Publication			167,000	167,000	
A03905	Newspapers Periodicals and Books			88,000	88,000	
A03906	Uniforms and Protective Clothing			261,000	261,000	
A03919	Payments to other for Service Rendered			9,152,000	652,000	
A03927	Purchase of Drug and Medicines			5,732,000	14,232,000	
A03970	Others			175,000	175,000	
1	Others			175,000	175,000	
A09	**TOTAL PHYSICAL ASSETS**			1,510,000	1,510,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,510,000	1,510,000	
A09404	Medical and Laboratory Equipment			203,000	203,000	
A09407	Specific Consumables			301,000	301,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0423	**RURAL HEALTH CENTER DARYA KHAN MARI**					
A09408	Generic Consumables			503,000	503,000	
A09410	Life Saving Medical Supplies			503,000	503,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			521,000	521,000	
A130	**TOTAL TRANSPORT**			175,000	175,000	
A13001	Transport			175,000	175,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			175,000	175,000	
A13101	Machinery and Equipment			175,000	175,000	
A132	**TOTAL FURNITURE AND FIXTURE**			171,000	171,000	
A13201	Furniture and Fixture			171,000	171,000	
RURAL HEALTH CENTER DARYA KHAN MARI				**19,592,000**	**19,592,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
NX0439	**RURAL HEALTH CENTER AT VILLAGE KAREJA CHANDIO TALUKA & DISTRICT NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,932,000	7,159,000	14,250,000
A011	**TOTAL PAY**		54	54	7,719,000	2,194,000	7,719,000
A011-1	**TOTAL PAY OF OFFICERS**		18	18	6,803,000	1,965,000	6,803,000
A01101	Total Basic Pay Of Officer		18	18	6,803,000	1,965,000	6,803,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	724,000		724,000
A093	ANESTHETIST	(BPS-18)	1	1	583,000		583,000
G053	GYNECOLOGIST	(BPS-18)	1	1	583,000		583,000
P020	PEDIATRICIAN	(BPS-18)	1	1	583,000		583,000
P037	PHYSICIAN	(BPS-18)	1	1	583,000		583,000
S251	SURGEON	(BPS-18)	1	1	583,000		583,000
D038	DENTAL SURGEON	(BPS-17)	1	1	307,000		307,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	1,330,000		1,330,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	1,330,000		1,330,000
A119	ASSISTANT	(BPS-16)				1,965,000	
S161	STAFF NURSE	(BPS-16)	5	5	197,000		197,000
A011-2	**TOTAL PAY OF OTHER STAFF**		36	36	916,000	229,000	916,000
A01151	Total Basic Pay Other Staff		36	36	916,000	229,000	916,000
S053	SENIOR CLERK	(BPS-14)				229,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	31,000		31,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	27,000		27,000
D114	DISPENSER	(BPS-09)	3	3	83,000		83,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	27,000		27,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	57,000		57,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	57,000		57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
NX0439	**RURAL HEALTH CENTER AT VILLAGE KAREJA CHANDIO TALUKA & DISTRICT NAUSHAHRO FEROZE**						
O051	OT TECHNICIAN	(BPS-09)	2	2	57,000		57,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	57,000		57,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	26,000		26,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	2	2	57,000		57,000
M098	MIDWIFE	(BPS-06)	2	2	51,000		51,000
S206	STORE KEEPER	(BPS-05)	1	1	24,000		24,000
D161	DRIVER	(BPS-04)	2	2	48,000		48,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	23,000		23,000
A313	ATTENDANT	(BPS-02)	2	2	48,000		48,000
A333	AYA / DAI	(BPS-01)	3	3	67,000		67,000
C089	CHOWKIDAR	(BPS-01)	2	2	43,000		43,000
M022	MALHI	(BPS-01)	1	1	23,000		23,000
N003	NAIB QASID	(BPS-01)	2	2	43,000		43,000
S008	SANITARY WORKER	(BPS-01)	3	3	67,000		67,000
A012	**TOTAL ALLOWANCES**				**3,213,000**	**4,965,000**	**6,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,213,000**	**4,965,000**	**6,531,000**
A01202	House Rent Allowance				111,000	185,000	185,000
A01203	Conveyance Allowance				135,000	339,000	339,000
A01207	Washing Allowance				2,000	1,000	1,000
A01208	Dress Allowance				13,000	212,000	212,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				177,000	130,000	130,000
A0121B	Health Professional Allowance				768,000	513,000	513,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000		
A0122P	Special Healthcare Allowance				335,000	84,000	84,000
A0122V	Nursing Professional Allowance				57,000	652,000	652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0439	**RURAL HEALTH CENTER AT VILLAGE KAREJA CHANDIO TALUKA & DISTRICT NAUSHAHRO FEROZE**					
A01239	Special Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			275,000	292,000	292,000
A0124S	Differential Allowance			579,000	632,000	632,000
A0124X	Adhoc Relief Allowance 2023				666,000	666,000
A01251	Mess Allowance				521,000	521,000
A0125E	Adhoc Relief Allowance-2024				516,000	516,000
A0125P	Ad-hoc Relief Allowance 2025				218,000	240,000
A01270	Others			747,000		1,544,000
A03	**TOTAL OPERATING EXPENSES**			**915,000**	**915,000**	**915,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			8,000	8,000	8,000
A033	**TOTAL UTILITIES**			**101,000**	**101,000**	**101,000**
A03301	Gas			6,000	6,000	6,000
A03305	POL for Generator			95,000	95,000	95,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**25,000**	**25,000**
A03805	Travelling Allowance			17,000	17,000	17,000
A03806	Transportation of Goods			8,000	8,000	8,000
A039	**TOTAL GENERAL**			**773,000**	**773,000**	**773,000**
A03901	Stationery			20,000	20,000	20,000
A03902	Printing and Publication			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03927	Purchase of Drug and Medicines			505,000	505,000	505,000
A03970	Others			192,000	192,000	192,000
1	Others			192,000	192,000	192,000
A03972	Expenditure on Diet of Patients			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
NX0439	**RURAL HEALTH CENTER AT VILLAGE KAREJA CHANDIO TALUKA & DISTRICT NAUSHAHRO FEROZE**					
A09	**TOTAL PHYSICAL ASSETS**			327,000	327,000	327,000
A094	**TOTAL OTHER STORES AND STOCKS**			327,000	327,000	327,000
A09407	Specific Consumables			58,000	58,000	58,000
A09408	Generic Consumables			192,000	192,000	192,000
A09410	Life Saving Medical Supplies			77,000	77,000	77,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	106,000	106,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			44,000	44,000	44,000
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	62,000
A13201	Furniture and Fixture			62,000	62,000	62,000
	RURAL HEALTH CENTER AT VILLAGE KAREJA CHANDIO TALUKA & DISTRICT NAUSHAHRO FEROZE			**12,280,000**	**8,507,000**	**15,598,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0320	**RURAL HEALTH CENTER QUBO SAEED KHAN**					
A03	**TOTAL OPERATING EXPENSES**			13,915,000	13,915,000	
A032	**TOTAL COMMUNICATIONS**			215,000	215,000	
A03201	Postage and Telegraph			145,000	145,000	
A03202	Telephone and Trunk call			70,000	70,000	
A033	**TOTAL UTILITIES**			380,000	380,000	
A03301	Gas			152,000	152,000	
A03302	Water			228,000	228,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			824,000	824,000	
A03805	Travelling Allowance			188,000	188,000	
A03806	Transportation of Goods			188,000	188,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			448,000	448,000	
A039	**TOTAL GENERAL**			12,496,000	12,496,000	
A03901	Stationery			152,000	152,000	
A03902	Printing and Publication			131,000	131,000	
A03905	Newspapers Periodicals and Books			70,000	70,000	
A03906	Uniforms and Protective Clothing			207,000	207,000	
A03919	Payments to other for Service Rendered			7,256,000	7,256,000	
A03927	Purchase of Drug and Medicines			4,542,000	4,542,000	
A03970	Others			138,000	138,000	
1	Others			138,000	138,000	
A09	**TOTAL PHYSICAL ASSETS**			1,193,000	1,193,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,193,000	1,193,000	
A09404	Medical and Laboratory Equipment			160,000	160,000	
A09407	Specific Consumables			239,000	239,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0320	**RURAL HEALTH CENTER QUBO SAEED KHAN**					
A09408	Generic Consumables			397,000	397,000	
A09410	Life Saving Medical Supplies			397,000	397,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**411,000**	**411,000**	
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	
A13001	Transport			138,000	138,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**138,000**	**138,000**	
A13101	Machinery and Equipment			138,000	138,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**135,000**	**135,000**	
A13201	Furniture and Fixture			135,000	135,000	
RURAL HEALTH CENTER QUBO SAEED KHAN				**15,519,000**	**15,519,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0321	**RURAL HEALTH CENTER UMEED ALI JUNEJO**					
A03	**TOTAL OPERATING EXPENSES**			4,081,000	4,081,000	
A032	**TOTAL COMMUNICATIONS**			64,000	64,000	
A03201	Postage and Telegraph			43,000	43,000	
A03202	Telephone and Trunk call			21,000	21,000	
A033	**TOTAL UTILITIES**			113,000	113,000	
A03301	Gas			45,000	45,000	
A03302	Water			68,000	68,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			244,000	244,000	
A03805	Travelling Allowance			56,000	56,000	
A03806	Transportation of Goods			56,000	56,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			132,000	132,000	
A039	**TOTAL GENERAL**			3,660,000	3,660,000	
A03901	Stationery			45,000	45,000	
A03902	Printing and Publication			39,000	39,000	
A03905	Newspapers Periodicals and Books			21,000	21,000	
A03906	Uniforms and Protective Clothing			62,000	62,000	
A03919	Payments to other for Service Rendered			2,121,000	2,121,000	
A03927	Purchase of Drug and Medicines			1,331,000	1,331,000	
A03970	Others			41,000	41,000	
1	Others			41,000	41,000	
A09	**TOTAL PHYSICAL ASSETS**			350,000	350,000	
A094	**TOTAL OTHER STORES AND STOCKS**			350,000	350,000	
A09404	Medical and Laboratory Equipment			47,000	47,000	
A09407	Specific Consumables			70,000	70,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0321	**RURAL HEALTH CENTER UMEED ALI JUNEJO**					
A09408	Generic Consumables			116,000	116,000	
A09410	Life Saving Medical Supplies			117,000	117,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**121,000**	
A130	**TOTAL TRANSPORT**			**41,000**	**41,000**	
A13001	Transport			41,000	41,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	
A13101	Machinery and Equipment			41,000	41,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	
A13201	Furniture and Fixture			39,000	39,000	
RURAL HEALTH CENTER UMEED ALI JUNEJO				**4,552,000**	**4,552,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0323	**RURAL HEALTH CENTER WAGAN**					
A03	**TOTAL OPERATING EXPENSES**			18,964,000	18,964,000	
A032	**TOTAL COMMUNICATIONS**			293,000	293,000	
A03201	Postage and Telegraph			200,000	200,000	
A03202	Telephone and Trunk call			93,000	93,000	
A033	**TOTAL UTILITIES**			518,000	518,000	
A03301	Gas			208,000	208,000	
A03302	Water			310,000	310,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,123,000	1,123,000	
A03805	Travelling Allowance			256,000	256,000	
A03806	Transportation of Goods			256,000	256,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			611,000	611,000	
A039	**TOTAL GENERAL**			17,030,000	17,030,000	
A03901	Stationery			209,000	209,000	
A03902	Printing and Publication			181,000	181,000	
A03905	Newspapers Periodicals and Books			93,000	93,000	
A03906	Uniforms and Protective Clothing			282,000	282,000	
A03919	Payments to other for Service Rendered			9,885,000	9,885,000	
A03927	Purchase of Drug and Medicines			6,191,000	6,191,000	
A03970	Others			189,000	189,000	
1	Others			189,000	189,000	
A09	**TOTAL PHYSICAL ASSETS**			1,629,000	1,629,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,629,000	1,629,000	
A09404	Medical and Laboratory Equipment			217,000	217,000	
A09407	Specific Consumables			326,000	326,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0323	**RURAL HEALTH CENTER WAGAN**					
A09408	Generic Consumables			543,000	543,000	
A09410	Life Saving Medical Supplies			543,000	543,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**564,000**	**564,000**	
A130	**TOTAL TRANSPORT**			**190,000**	**190,000**	
A13001	Transport			190,000	190,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**190,000**	**190,000**	
A13101	Machinery and Equipment			190,000	190,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**184,000**	**184,000**	
A13201	Furniture and Fixture			184,000	184,000	
RURAL HEALTH CENTER WAGAN				**21,157,000**	**21,157,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0515	**RURAL HEALTH CENTER DOULATPUR**					
A03	**TOTAL OPERATING EXPENSES**			19,604,000	19,604,000	
A032	**TOTAL COMMUNICATIONS**			301,000	301,000	
A03201	Postage and Telegraph			204,000	204,000	
A03202	Telephone and Trunk call			97,000	97,000	
A033	**TOTAL UTILITIES**			534,000	534,000	
A03301	Gas			213,000	213,000	
A03302	Water			321,000	321,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,160,000	1,160,000	
A03805	Travelling Allowance			265,000	265,000	
A03806	Transportation of Goods			265,000	265,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			630,000	630,000	
A039	**TOTAL GENERAL**			17,609,000	17,609,000	
A03901	Stationery			213,000	213,000	
A03902	Printing and Publication			185,000	185,000	
A03905	Newspapers Periodicals and Books			97,000	97,000	
A03906	Uniforms and Protective Clothing			292,000	292,000	
A03919	Payments to other for Service Rendered			10,226,000	10,226,000	
A03927	Purchase of Drug and Medicines			6,402,000	6,402,000	
A03970	Others			194,000	194,000	
1	Others			194,000	194,000	
A09	**TOTAL PHYSICAL ASSETS**			1,683,000	1,683,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,683,000	1,683,000	
A09404	Medical and Laboratory Equipment			224,000	224,000	
A09407	Specific Consumables			337,000	337,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0515	**RURAL HEALTH CENTER DOULATPUR**					
A09408	Generic Consumables			561,000	561,000	
A09410	Life Saving Medical Supplies			561,000	561,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**582,000**	**582,000**	
A130	**TOTAL TRANSPORT**			**194,000**	**194,000**	
A13001	Transport			194,000	194,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**194,000**	**194,000**	
A13101	Machinery and Equipment			194,000	194,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**194,000**	**194,000**	
A13201	Furniture and Fixture			194,000	194,000	
RURAL HEALTH CENTER DOULATPUR				**21,869,000**	**21,869,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0516	**RURAL HEALTH CENTER BANDHI**					
A03	**TOTAL OPERATING EXPENSES**			21,643,000	21,643,000	
A032	**TOTAL COMMUNICATIONS**			334,000	334,000	
A03201	Postage and Telegraph			227,000	227,000	
A03202	Telephone and Trunk call			107,000	107,000	
A033	**TOTAL UTILITIES**			591,000	591,000	
A03301	Gas			238,000	238,000	
A03302	Water			353,000	353,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,281,000	1,281,000	
A03805	Travelling Allowance			292,000	292,000	
A03806	Transportation of Goods			292,000	292,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			697,000	697,000	
A039	**TOTAL GENERAL**			19,437,000	19,437,000	
A03901	Stationery			238,000	238,000	
A03902	Printing and Publication			206,000	206,000	
A03905	Newspapers Periodicals and Books			107,000	107,000	
A03906	Uniforms and Protective Clothing			322,000	322,000	
A03919	Payments to other for Service Rendered			11,284,000	11,284,000	
A03927	Purchase of Drug and Medicines			7,065,000	7,065,000	
A03970	Others			215,000	215,000	
1	Others			215,000	215,000	
A09	**TOTAL PHYSICAL ASSETS**			1,861,000	1,861,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,861,000	1,861,000	
A09404	Medical and Laboratory Equipment			249,000	249,000	
A09407	Specific Consumables			371,000	371,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0516	**RURAL HEALTH CENTER BANDHI**					
A09408	Generic Consumables			620,000	620,000	
A09410	Life Saving Medical Supplies			621,000	621,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**643,000**	**643,000**	
A130	**TOTAL TRANSPORT**			**216,000**	**216,000**	
A13001	Transport			216,000	216,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**216,000**	**216,000**	
A13101	Machinery and Equipment			216,000	216,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**211,000**	**211,000**	
A13201	Furniture and Fixture			211,000	211,000	
RURAL HEALTH CENTER BANDHI				**24,147,000**	**24,147,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0517	**TALUKA HEAD QUARTER HOSPITAL SAKRAND**					
A03	**TOTAL OPERATING EXPENSES**			70,947,000	70,947,000	70,947,000
A032	**TOTAL COMMUNICATIONS**			1,093,000	1,093,000	1,093,000
A03201	Postage and Telegraph			740,000	740,000	740,000
A03202	Telephone and Trunk call			353,000	353,000	353,000
A033	**TOTAL UTILITIES**			1,931,000	1,931,000	1,931,000
A03301	Gas			773,000	773,000	773,000
A03302	Water			1,158,000	1,158,000	1,158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,197,000	4,197,000	4,197,000
A03805	Travelling Allowance			957,000	957,000	957,000
A03806	Transportation of Goods			957,000	957,000	957,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,283,000	2,283,000	2,283,000
A039	**TOTAL GENERAL**			63,726,000	63,726,000	63,726,000
A03901	Stationery			776,000	776,000	776,000
A03902	Printing and Publication			671,000	671,000	671,000
A03905	Newspapers Periodicals and Books			353,000	353,000	353,000
A03906	Uniforms and Protective Clothing			1,055,000	1,055,000	1,055,000
A03919	Payments to other for Service Rendered			36,997,000	36,997,000	36,997,000
A03927	Purchase of Drug and Medicines			23,169,000	23,169,000	23,169,000
A03970	Others			705,000	705,000	705,000
1	Others			705,000	705,000	705,000
A09	**TOTAL PHYSICAL ASSETS**			6,084,000	6,084,000	6,084,000
A094	**TOTAL OTHER STORES AND STOCKS**			6,084,000	6,084,000	6,084,000
A09404	Medical and Laboratory Equipment			812,000	812,000	812,000
A09407	Specific Consumables			1,216,000	1,216,000	1,216,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0517	**TALUKA HEAD QUARTER HOSPITAL SAKRAND**					
A09408	Generic Consumables			2,028,000	2,028,000	2,028,000
A09410	Life Saving Medical Supplies			2,028,000	2,028,000	2,028,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,115,000	2,115,000	2,115,000
A130	**TOTAL TRANSPORT**			705,000	705,000	705,000
A13001	Transport			705,000	705,000	705,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			705,000	705,000	705,000
A13101	Machinery and Equipment			705,000	705,000	705,000
A132	**TOTAL FURNITURE AND FIXTURE**			705,000	705,000	705,000
A13201	Furniture and Fixture			705,000	705,000	705,000
TALUKA HEAD QUARTER HOSPITAL SAKRAND				**79,146,000**	**79,146,000**	**79,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0518	**RURAL HEALTH CENTER KAZI AHMED**					
A03	**TOTAL OPERATING EXPENSES**			37,335,000	37,335,000	
A032	**TOTAL COMMUNICATIONS**			575,000	575,000	
A03201	Postage and Telegraph			390,000	390,000	
A03202	Telephone and Trunk call			185,000	185,000	
A033	**TOTAL UTILITIES**			1,016,000	1,016,000	
A03301	Gas			407,000	407,000	
A03302	Water			609,000	609,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,209,000	2,209,000	
A03805	Travelling Allowance			504,000	504,000	
A03806	Transportation of Goods			504,000	504,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,201,000	1,201,000	
A039	**TOTAL GENERAL**			33,535,000	33,535,000	
A03901	Stationery			408,000	408,000	
A03902	Printing and Publication			353,000	353,000	
A03905	Newspapers Periodicals and Books			185,000	185,000	
A03906	Uniforms and Protective Clothing			555,000	555,000	
A03919	Payments to other for Service Rendered			19,471,000	19,471,000	
A03927	Purchase of Drug and Medicines			12,192,000	12,192,000	
A03970	Others			371,000	371,000	
1	Others			371,000	371,000	
A09	**TOTAL PHYSICAL ASSETS**			24,205,000	24,205,000	
A094	**TOTAL OTHER STORES AND STOCKS**			3,200,000	3,200,000	
A09404	Medical and Laboratory Equipment			427,000	427,000	
A09407	Specific Consumables			639,000	639,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0518	**RURAL HEALTH CENTER KAZI AHMED**					
A09408	Generic Consumables			1,067,000	1,067,000	
A09410	Life Saving Medical Supplies			1,067,000	1,067,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**21,005,000**	**21,005,000**	
A09601	Plant and Machinery			21,005,000	21,005,000	
1	Purchase of Plant and Machinery				21,005,000	
859	One Centrifuge machine			500,000		
864	One Digital X-ray Machine 500MA			15,000,000		
865	One Dental X-ray Machine			800,000		
866	One Digital Auto Clave			2,000,000		
867	One Dental Scalar			100,000		
868	One Dental Unit			800,000		
869	One Cardiac Monitor			1,500,000		
870	One Microscope Digital for Lab			140,000		
880	One Air Conditioner Split 1.5 Ton			165,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,108,000**	**1,108,000**	
A130	**TOTAL TRANSPORT**			**371,000**	**371,000**	
A13001	Transport			371,000	371,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**371,000**	**371,000**	
A13101	Machinery and Equipment			371,000	371,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**366,000**	**366,000**	
A13201	Furniture and Fixture			366,000	366,000	
RURAL HEALTH CENTER KAZI AHMED				**62,648,000**	**62,648,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0519	**RURAL HEALTH CENTER SHAHPUR JEHANIA**					
A03	**TOTAL OPERATING EXPENSES**			18,056,000	18,056,000	
A032	**TOTAL COMMUNICATIONS**			278,000	278,000	
A03201	Postage and Telegraph			189,000	189,000	
A03202	Telephone and Trunk call			89,000	89,000	
A033	**TOTAL UTILITIES**			492,000	492,000	
A03301	Gas			197,000	197,000	
A03302	Water			295,000	295,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,070,000	1,070,000	
A03805	Travelling Allowance			244,000	244,000	
A03806	Transportation of Goods			244,000	244,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			582,000	582,000	
A039	**TOTAL GENERAL**			16,216,000	16,216,000	
A03901	Stationery			198,000	198,000	
A03902	Printing and Publication			171,000	171,000	
A03905	Newspapers Periodicals and Books			89,000	89,000	
A03906	Uniforms and Protective Clothing			269,000	269,000	
A03919	Payments to other for Service Rendered			9,414,000	9,414,000	
A03927	Purchase of Drug and Medicines			5,895,000	5,895,000	
A03970	Others			180,000	180,000	
1	Others			180,000	180,000	
A09	**TOTAL PHYSICAL ASSETS**			1,553,000	1,553,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,553,000	1,553,000	
A09404	Medical and Laboratory Equipment			207,000	207,000	
A09407	Specific Consumables			310,000	310,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0519	**RURAL HEALTH CENTER SHAHPUR JEHANIA**					
A09408	Generic Consumables			518,000	518,000	
A09410	Life Saving Medical Supplies			518,000	518,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**540,000**	**540,000**	
A130	**TOTAL TRANSPORT**			**180,000**	**180,000**	
A13001	Transport			180,000	180,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**180,000**	**180,000**	
A13101	Machinery and Equipment			180,000	180,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**180,000**	**180,000**	
A13201	Furniture and Fixture			180,000	180,000	
RURAL HEALTH CENTER SHAHPUR JEHANIA				**20,149,000**	**20,149,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0520	**RURAL HEALTH CENTER CHAK NO. 3**					
A03	**TOTAL OPERATING EXPENSES**			10,712,000	10,712,000	
A032	**TOTAL COMMUNICATIONS**			164,000	164,000	
A03201	Postage and Telegraph			111,000	111,000	
A03202	Telephone and Trunk call			53,000	53,000	
A033	**TOTAL UTILITIES**			293,000	293,000	
A03301	Gas			117,000	117,000	
A03302	Water			176,000	176,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			634,000	634,000	
A03805	Travelling Allowance			145,000	145,000	
A03806	Transportation of Goods			145,000	145,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			344,000	344,000	
A039	**TOTAL GENERAL**			9,621,000	9,621,000	
A03901	Stationery			117,000	117,000	
A03902	Printing and Publication			101,000	101,000	
A03905	Newspapers Periodicals and Books			53,000	53,000	
A03906	Uniforms and Protective Clothing			160,000	160,000	
A03919	Payments to other for Service Rendered			5,586,000	5,586,000	
A03927	Purchase of Drug and Medicines			3,498,000	3,498,000	
A03970	Others			106,000	106,000	
1	Others			106,000	106,000	
A09	**TOTAL PHYSICAL ASSETS**			922,000	922,000	
A094	**TOTAL OTHER STORES AND STOCKS**			922,000	922,000	
A09404	Medical and Laboratory Equipment			123,000	123,000	
A09407	Specific Consumables			185,000	185,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0520	**RURAL HEALTH CENTER CHAK NO. 3**					
A09408	Generic Consumables			307,000	307,000	
A09410	Life Saving Medical Supplies			307,000	307,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**318,000**	**318,000**	
A130	**TOTAL TRANSPORT**			**106,000**	**106,000**	
A13001	Transport			106,000	106,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**106,000**	**106,000**	
A13101	Machinery and Equipment			106,000	106,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**106,000**	**106,000**	
A13201	Furniture and Fixture			106,000	106,000	
RURAL HEALTH CENTER CHAK NO. 3				**11,952,000**	**11,952,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	HEALTH					
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES					
073104	RURAL HEALTH CENTERS					
SB0522	RURAL HEALTH CENTER MEHAR ALI JAMALI					
A03	**TOTAL OPERATING EXPENSES**			**8,160,000**	**8,160,000**	
A032	**TOTAL COMMUNICATIONS**			**126,000**	**126,000**	
A03201	Postage and Telegraph			85,000	85,000	
A03202	Telephone and Trunk call			41,000	41,000	
A033	**TOTAL UTILITIES**			**222,000**	**222,000**	
A03301	Gas			88,000	88,000	
A03302	Water			134,000	134,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**485,000**	**485,000**	
A03805	Travelling Allowance			111,000	111,000	
A03806	Transportation of Goods			111,000	111,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	263,000	
A039	**TOTAL GENERAL**			**7,327,000**	**7,327,000**	
A03901	Stationery			89,000	89,000	
A03902	Printing and Publication			77,000	77,000	
A03905	Newspapers Periodicals and Books			41,000	41,000	
A03906	Uniforms and Protective Clothing			123,000	123,000	
A03919	Payments to other for Service Rendered			4,250,000	4,250,000	
A03927	Purchase of Drug and Medicines			2,666,000	2,666,000	
A03970	Others			81,000	81,000	
1	Others			81,000	81,000	
A09	**TOTAL PHYSICAL ASSETS**			**697,000**	**697,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**697,000**	**697,000**	
A09404	Medical and Laboratory Equipment			92,000	92,000	
A09407	Specific Consumables			141,000	141,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0522	**RURAL HEALTH CENTER MEHAR ALI JAMALI**					
A09408	Generic Consumables			232,000	232,000	
A09410	Life Saving Medical Supplies			232,000	232,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**243,000**	**243,000**	
A130	**TOTAL TRANSPORT**			**81,000**	**81,000**	
A13001	Transport			81,000	81,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**81,000**	**81,000**	
A13101	Machinery and Equipment			81,000	81,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	
A13201	Furniture and Fixture			81,000	81,000	
RURAL HEALTH CENTER MEHAR ALI JAMALI				**9,100,000**	**9,100,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0523	**RURAL HEALTH CENTER YAR MUHAMMAD JAMALI**					
A03	**TOTAL OPERATING EXPENSES**			4,234,000	4,234,000	4,234,000
A032	**TOTAL COMMUNICATIONS**			67,000	67,000	67,000
A03201	Postage and Telegraph			45,000	45,000	45,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			116,000	116,000	116,000
A03301	Gas			47,000	47,000	47,000
A03302	Water			69,000	69,000	69,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			252,000	252,000	252,000
A03805	Travelling Allowance			57,000	57,000	57,000
A03806	Transportation of Goods			57,000	57,000	57,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	138,000	138,000
A039	**TOTAL GENERAL**			3,799,000	3,799,000	3,799,000
A03901	Stationery			47,000	47,000	47,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			63,000	63,000	63,000
A03919	Payments to other for Service Rendered			2,202,000	2,202,000	2,202,000
A03927	Purchase of Drug and Medicines			1,381,000	1,381,000	1,381,000
A03970	Others			43,000	43,000	43,000
1	Others			43,000	43,000	43,000
A09	**TOTAL PHYSICAL ASSETS**			365,000	365,000	365,000
A094	**TOTAL OTHER STORES AND STOCKS**			365,000	365,000	365,000
A09404	Medical and Laboratory Equipment			49,000	49,000	49,000
A09407	Specific Consumables			72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0523	**RURAL HEALTH CENTER YAR MUHAMMAD JAMALI**					
A09408	Generic Consumables			122,000	122,000	122,000
A09410	Life Saving Medical Supplies			122,000	122,000	122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**127,000**	**127,000**	**127,000**
A130	**TOTAL TRANSPORT**			**43,000**	**43,000**	**43,000**
A13001	Transport			43,000	43,000	43,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**43,000**	**43,000**	**43,000**
A13101	Machinery and Equipment			43,000	43,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
RURAL HEALTH CENTER YAR MUHAMMAD JAMALI				**4,726,000**	**4,726,000**	**4,726,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0524	**RURAL HEALTH CENTER MEHRABPUR**					
A03	**TOTAL OPERATING EXPENSES**			9,693,000	9,693,000	
A032	**TOTAL COMMUNICATIONS**			150,000	150,000	
A03201	Postage and Telegraph			102,000	102,000	
A03202	Telephone and Trunk call			48,000	48,000	
A033	**TOTAL UTILITIES**			267,000	267,000	
A03301	Gas			107,000	107,000	
A03302	Water			160,000	160,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			578,000	578,000	
A03805	Travelling Allowance			132,000	132,000	
A03806	Transportation of Goods			132,000	132,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			314,000	314,000	
A039	**TOTAL GENERAL**			8,698,000	8,698,000	
A03901	Stationery			107,000	107,000	
A03902	Printing and Publication			92,000	92,000	
A03905	Newspapers Periodicals and Books			48,000	48,000	
A03906	Uniforms and Protective Clothing			146,000	146,000	
A03919	Payments to other for Service Rendered			5,048,000	5,048,000	
A03927	Purchase of Drug and Medicines			3,161,000	3,161,000	
A03970	Others			96,000	96,000	
1	Others			96,000	96,000	
A09	**TOTAL PHYSICAL ASSETS**			833,000	833,000	
A094	**TOTAL OTHER STORES AND STOCKS**			833,000	833,000	
A09404	Medical and Laboratory Equipment			111,000	111,000	
A09407	Specific Consumables			166,000	166,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0524	**RURAL HEALTH CENTER MEHRABPUR**					
A09408	Generic Consumables			278,000	278,000	
A09410	Life Saving Medical Supplies			278,000	278,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**286,000**	**286,000**	
A130	**TOTAL TRANSPORT**			**97,000**	**97,000**	
A13001	Transport			97,000	97,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**97,000**	**97,000**	
A13101	Machinery and Equipment			97,000	97,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	
A13201	Furniture and Fixture			92,000	92,000	
RURAL HEALTH CENTER MEHRABPUR				**10,812,000**	**10,812,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SL0082	**OTHER HEALTH INSTITUTION SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,605,000**	**8,738,000**	**14,684,000**
A011	**TOTAL PAY**		**19**	**19**	**7,973,000**	**3,662,000**	**7,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,092,000**	**882,000**	**4,092,000**
A01101	Total Basic Pay Of Officer		6	6	4,092,000	882,000	4,092,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
A119	ASSISTANT	(BPS-16)				882,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,881,000**	**2,780,000**	**3,881,000**
A01151	Total Basic Pay Other Staff		13	13	3,881,000	2,780,000	3,881,000
S053	SENIOR CLERK	(BPS-14)				2,780,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	1,019,000		1,019,000
H111	HAKEEM	(BPS-09)	1	1	340,000		340,000
D290	DAWASAZ	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**6,632,000**	**5,076,000**	**6,711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,591,000**	**5,035,000**	**6,670,000**
A01202	House Rent Allowance				265,000	225,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0082	**OTHER HEALTH INSTITUTION SUJAWAL**					
A01203	Conveyance Allowance			335,000	265,000	265,000
A01207	Washing Allowance			1,000	2,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			176,000	145,000	145,000
A0121B	Health Professional Allowance			1,044,000	680,000	680,000
A0122P	Special Healthcare Allowance			250,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			381,000	360,000	360,000
A0124S	Differential Allowance			837,000	707,000	707,000
A0124X	Adhoc Relief Allowance 2023			1,297,000	1,106,000	1,106,000
A01257	RC Allowance			150,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			1,095,000	926,000	926,000
A0125P	Ad-hoc Relief Allowance 2025				408,000	449,000
A01270	Others			749,000		1,595,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**41,000**	**41,000**
A01274	Medical Charges			41,000	41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**4,111,000**	**3,510,000**	
A032	**TOTAL COMMUNICATIONS**			**17,000**	**17,000**	
A03201	Postage and Telegraph			17,000	17,000	
A033	**TOTAL UTILITIES**			**601,000**		
A03303	Electricity			601,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**563,000**	**563,000**	
A03805	Travelling Allowance			158,000	158,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			405,000	405,000	
A039	**TOTAL GENERAL**			**2,930,000**	**2,930,000**	
A03901	Stationery			28,000	28,000	
A03902	Printing and Publication			21,000	21,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0082	**OTHER HEALTH INSTITUTION SUJAWAL**					
A03906	Uniforms and Protective Clothing			203,000	203,000	
A03927	Purchase of Drug and Medicines			1,065,000	1,065,000	
A03970	Others			1,613,000	1,613,000	
1	Others			1,613,000	1,613,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**432,000**	**432,000**	
A130	**TOTAL TRANSPORT**			**137,000**	**137,000**	
A13001	Transport			137,000	137,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**164,000**	**164,000**	
A13101	Machinery and Equipment			164,000	164,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**131,000**	**131,000**	
A13201	Furniture and Fixture			131,000	131,000	
OTHER HEALTH INSTITUTION SUJAWAL				**19,148,000**	**12,680,000**	**14,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SL0083	**HEALTH CENTER SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**170,254,000**	**150,596,000**	**181,441,000**
A011	**TOTAL PAY**		**190**	**153**	**80,116,000**	**63,744,000**	**78,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**18**	**36,726,000**	**15,299,000**	**13,778,000**
A01101	Total Basic Pay Of Officer		44	18	36,459,000	15,282,000	13,627,000
A035	ADDITIONAL CHIEF DENTAL SURGEON	(BPS-19)	2		2,658,000		
C233	CWMO	(BPS-19)	2	1	2,658,000		1,329,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M191	MEDICAL SUPDT THO	(BPS-19)	1	1	1,330,000		1,330,000
SU40	SENIOR RADIOLOGIST	(BPS-19)	1		1,330,000		
A093	ANESTHETIST	(BPS-18)	1		862,000		
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
G060	GYNAECOLOGIST	(BPS-18)	1		862,000		
M187	MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	1		862,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	10		8,612,000		
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M069	MEDICAL OFFICER	(BPS-17)	15	10	10,231,000		6,821,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2		1,364,000		
A119	ASSISTANT	(BPS-16)				15,282,000	
S161	STAFF NURSE	(BPS-16)	3	3	1,274,000		1,274,000
A01102	Personal pay				151,000	17,000	151,000
A01106	Total Pay of contract officer				116,000		
A119	ASSISTANT	(BPS-16)			116,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**146**	**135**	**43,390,000**	**48,445,000**	**64,501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SL0083	**HEALTH CENTER SUJAWAL**						
A01151	Total Basic Pay Other Staff		146	135	43,263,000	48,295,000	64,342,000
S053	SENIOR CLERK	(BPS-14)				48,295,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		2,347,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		586,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,651,000
D116	DISPENSER / DRESSER	(BPS-09)	11	10	3,737,000		5,504,000
H109	HEALTH TECHNICIAN	(BPS-09)	11	11	3,737,000		6,054,000
L007	LAB TECHNICIAN	(BPS-09)	2		679,000		
L018	LADY HEALTH VISITOR	(BPS-09)	4	3	1,359,000		1,652,000
O019	OPERATION THEATER ATTENDANT	(BPS-09)	1	1	340,000		551,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1		340,000		
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D315	DENTAL ASSISTANT	(BPS-07)	3	1	951,000		514,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	317,000		514,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,269,000		2,056,000
M098	MIDWIFE	(BPS-06)	8	6	2,445,000		2,971,000
X004	X-RAY TECHNICIAN	(BPS-06)	3	2	918,000		991,000
A044	ADDITIONAL DIRECTRESS (VOC FOR WOMEN)	(BPS-05)	1	1	297,000		481,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	2	1	591,000		479,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	2	2	591,000		957,000
P002	PA TO ADDL; REGISTRAR	(BPS-05)	2	2	591,000		957,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	2	2	591,000		957,000
X002	X-RAY ASSISTANT	(BPS-05)	3	3	889,000		1,440,000
D161	DRIVER	(BPS-04)	3	3	855,000		1,385,000
P161	PUMP CLEANER	(BPS-03)	1	1	276,000		447,000
A144	ASSISTANT ANESTHETIST	(BPS-02)	1	1	268,000		434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SL0083	**HEALTH CENTER SUJAWAL**						
A313	ATTENDANT	(BPS-02)	2	2	537,000		870,000
A333	AYA / DAI	(BPS-02)	7	7	1,879,000		3,044,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	8	8	2,149,000		3,481,000
C167	COOK	(BPS-02)	1	1	268,000		434,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		870,000
E105	ECG ATTENDANT	(BPS-02)	2	2	537,000		870,000
L004	LABORATORY ATTENDANT	(BPS-02)	3	3	807,000		1,307,000
N003	NAIB QASID	(BPS-02)	9	9	2,416,000		3,914,000
O018	OPERATION THEATER ASSISTANT	(BPS-02)	1	1	268,000		434,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	268,000		434,000
O053	OT ATTENDENT	(BPS-02)	2	2	537,000		870,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	2	2	537,000		870,000
S003	SANITARY HAWALDAR	(BPS-02)	1	1	268,000		434,000
S008	SANITARY WORKER	(BPS-02)	12	12	3,222,000		5,220,000
S347	SANITARY PATROL	(BPS-02)	1	1	268,000		434,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	268,000		434,000
W006	WARD SERVANT	(BPS-02)	11	11	2,953,000		4,784,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	537,000		870,000
M022	MALHI	(BPS-01)	2	2	528,000		855,000
A01152	Personal pay				127,000	150,000	159,000
A012	**TOTAL ALLOWANCES**				**90,138,000**	**86,852,000**	**103,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,057,000**	**86,771,000**	**103,081,000**
A01202	House Rent Allowance				3,509,000	3,534,000	3,534,000
A01203	Conveyance Allowance				4,645,000	4,525,000	4,525,000
A01207	Washing Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0083	**HEALTH CENTER SUJAWAL**					
A01208	Dress Allowance			208,000	208,000	208,000
A0120D	Integrated Allowance			106,000	101,000	101,000
A01217	Medical Allowance			2,579,000	2,483,000	2,483,000
A0121B	Health Professional Allowance			10,422,000	10,352,000	10,352,000
A01224	Entertainment Allowance			13,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	25,000	25,000
A0122P	Special Healthcare Allowance			1,354,000	1,403,000	1,403,000
A0122V	Nursing Professional Allowance			700,000	700,000	700,000
A0124R	Ad-Hoc Relief Allowance-2022			5,879,000	5,977,000	5,977,000
A0124S	Differential Allowance			12,964,000	12,586,000	12,586,000
A0124X	Adhoc Relief Allowance 2023			20,402,000	19,729,000	19,729,000
A01251	Mess Allowance			411,000	411,000	411,000
A01252	Non Practising Allowance			100,000	100,000	100,000
A01257	RC Allowance			1,017,000	958,000	958,000
A0125E	Adhoc Relief Allowance-2024			17,253,000	16,505,000	16,505,000
A0125P	Ad-hoc Relief Allowance 2025				7,155,000	7,871,000
A01270	Others			8,459,000		15,594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**81,000**	**81,000**
A01274	Medical Charges			81,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**61,691,000**	**59,724,000**	
A032	**TOTAL COMMUNICATIONS**			**63,000**	**63,000**	
A03201	Postage and Telegraph			22,000	22,000	
A03202	Telephone and Trunk call			41,000	41,000	
A033	**TOTAL UTILITIES**			**3,000,000**	**1,033,000**	
A03301	Gas			51,000	51,000	
A03302	Water			64,000	64,000	
A03303	Electricity			1,967,000		
A03305	POL for Generator			918,000	918,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0083	**HEALTH CENTER SUJAWAL**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,925,000	1,925,000	
A03805	Travelling Allowance			283,000	283,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,642,000	1,642,000	
A039	**TOTAL GENERAL**			56,703,000	56,703,000	
A03901	Stationery			157,000	157,000	
A03902	Printing and Publication			106,000	106,000	
A03905	Newspapers Periodicals and Books			9,000	9,000	
A03906	Uniforms and Protective Clothing			486,000	486,000	
A03919	Payments to other for Service Rendered			6,655,000	6,655,000	
A03927	Purchase of Drug and Medicines			43,593,000	43,593,000	
A03970	Others			4,176,000	4,176,000	
1	Others			4,176,000	4,176,000	
A03972	Expenditure on Diet of Patients			1,521,000	1,521,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			7,000	7,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			7,000	7,000	
A06301	Entertainments & Gifts			7,000	7,000	
A09	**TOTAL PHYSICAL ASSETS**			1,387,000	1,387,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,387,000	1,387,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SL0083	**HEALTH CENTER SUJAWAL**					
A09407	Specific Consumables			284,000	284,000	
A09408	Generic Consumables			394,000	394,000	
A09410	Life Saving Medical Supplies			709,000	709,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,661,000**	**1,661,000**	
A130	**TOTAL TRANSPORT**			**674,000**	**674,000**	
A13001	Transport			674,000	674,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**603,000**	**603,000**	
A13101	Machinery and Equipment			603,000	603,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**384,000**	**384,000**	
A13201	Furniture and Fixture			384,000	384,000	
HEALTH CENTER SUJAWAL				**235,000,000**	**214,275,000**	**181,441,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0400	**RURAL HEALTH CENTER MIAN JO GOTH**					
A03	**TOTAL OPERATING EXPENSES**			11,766,000	11,766,000	
A032	**TOTAL COMMUNICATIONS**			183,000	183,000	
A03201	Postage and Telegraph			124,000	124,000	
A03202	Telephone and Trunk call			59,000	59,000	
A033	**TOTAL UTILITIES**			324,000	324,000	
A03301	Gas			130,000	130,000	
A03302	Water			194,000	194,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			697,000	697,000	
A03805	Travelling Allowance			160,000	160,000	
A03806	Transportation of Goods			160,000	160,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			377,000	377,000	
A039	**TOTAL GENERAL**			10,562,000	10,562,000	
A03901	Stationery			130,000	130,000	
A03902	Printing and Publication			112,000	112,000	
A03905	Newspapers Periodicals and Books			59,000	59,000	
A03906	Uniforms and Protective Clothing			176,000	176,000	
A03919	Payments to other for Service Rendered			6,129,000	6,129,000	
A03927	Purchase of Drug and Medicines			3,838,000	3,838,000	
A03970	Others			118,000	118,000	
1	Others			118,000	118,000	
A09	**TOTAL PHYSICAL ASSETS**			1,010,000	1,010,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,010,000	1,010,000	
A09404	Medical and Laboratory Equipment			137,000	137,000	
A09407	Specific Consumables			203,000	203,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0400	**RURAL HEALTH CENTER MIAN JO GOTH**					
A09408	Generic Consumables			335,000	335,000	
A09410	Life Saving Medical Supplies			335,000	335,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**349,000**	**349,000**	
A130	**TOTAL TRANSPORT**			**118,000**	**118,000**	
A13001	Transport			118,000	118,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**118,000**	**118,000**	
A13101	Machinery and Equipment			118,000	118,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**113,000**	**113,000**	
A13201	Furniture and Fixture			113,000	113,000	
RURAL HEALTH CENTER MIAN JO GOTH				**13,125,000**	**13,125,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0401	**RURAL HEALTH CENTER GARHI YASEEN**					
A03	**TOTAL OPERATING EXPENSES**			17,556,000	17,556,000	
A032	**TOTAL COMMUNICATIONS**			272,000	272,000	
A03201	Postage and Telegraph			184,000	184,000	
A03202	Telephone and Trunk call			88,000	88,000	
A033	**TOTAL UTILITIES**			480,000	480,000	
A03301	Gas			193,000	193,000	
A03302	Water			287,000	287,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,041,000	1,041,000	
A03805	Travelling Allowance			237,000	237,000	
A03806	Transportation of Goods			237,000	237,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			567,000	567,000	
A039	**TOTAL GENERAL**			15,763,000	15,763,000	
A03901	Stationery			193,000	193,000	
A03902	Printing and Publication			167,000	167,000	
A03905	Newspapers Periodicals and Books			88,000	88,000	
A03906	Uniforms and Protective Clothing			261,000	261,000	
A03919	Payments to other for Service Rendered			9,149,000	9,149,000	
A03927	Purchase of Drug and Medicines			5,730,000	5,730,000	
A03970	Others			175,000	175,000	
1	Others			175,000	175,000	
A09	**TOTAL PHYSICAL ASSETS**			1,510,000	1,510,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,510,000	1,510,000	
A09404	Medical and Laboratory Equipment			203,000	203,000	
A09407	Specific Consumables			301,000	301,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0401	**RURAL HEALTH CENTER GARHI YASEEN**					
A09408	Generic Consumables			503,000	503,000	
A09410	Life Saving Medical Supplies			503,000	503,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			519,000	519,000	
A130	**TOTAL TRANSPORT**			175,000	175,000	
A13001	Transport			175,000	175,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			175,000	175,000	
A13101	Machinery and Equipment			175,000	175,000	
A132	**TOTAL FURNITURE AND FIXTURE**			169,000	169,000	
A13201	Furniture and Fixture			169,000	169,000	
RURAL HEALTH CENTER GARHI YASEEN				**19,585,000**	**19,585,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0403	**RURAL HEALTH CENTER RAHIMABAD**					
A03	**TOTAL OPERATING EXPENSES**			11,374,000	11,374,000	
A032	**TOTAL COMMUNICATIONS**			177,000	177,000	
A03201	Postage and Telegraph			119,000	119,000	
A03202	Telephone and Trunk call			58,000	58,000	
A033	**TOTAL UTILITIES**			309,000	309,000	
A03301	Gas			124,000	124,000	
A03302	Water			185,000	185,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			672,000	672,000	
A03805	Travelling Allowance			153,000	153,000	
A03806	Transportation of Goods			153,000	153,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			366,000	366,000	
A039	**TOTAL GENERAL**			10,216,000	10,216,000	
A03901	Stationery			124,000	124,000	
A03902	Printing and Publication			108,000	108,000	
A03905	Newspapers Periodicals and Books			58,000	58,000	
A03906	Uniforms and Protective Clothing			169,000	169,000	
A03919	Payments to other for Service Rendered			5,928,000	5,928,000	
A03927	Purchase of Drug and Medicines			3,716,000	3,716,000	
A03970	Others			113,000	113,000	
1	Others			113,000	113,000	
A09	**TOTAL PHYSICAL ASSETS**			976,000	976,000	
A094	**TOTAL OTHER STORES AND STOCKS**			976,000	976,000	
A09404	Medical and Laboratory Equipment			130,000	130,000	
A09407	Specific Consumables			194,000	194,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0403	**RURAL HEALTH CENTER RAHIMABAD**					
A09408	Generic Consumables			326,000	326,000	
A09410	Life Saving Medical Supplies			326,000	326,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**339,000**	**339,000**	
A130	**TOTAL TRANSPORT**			**113,000**	**113,000**	
A13001	Transport			113,000	113,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**113,000**	**113,000**	
A13101	Machinery and Equipment			113,000	113,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**113,000**	**113,000**	
A13201	Furniture and Fixture			113,000	113,000	
RURAL HEALTH CENTER RAHIMABAD				**12,689,000**	**12,689,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0404	**NAME OF RURAL HEALTH CENTER CHAK**					
A03	**TOTAL OPERATING EXPENSES**			13,491,000	13,491,000	
A032	**TOTAL COMMUNICATIONS**			207,000	207,000	
A03201	Postage and Telegraph			140,000	140,000	
A03202	Telephone and Trunk call			67,000	67,000	
A033	**TOTAL UTILITIES**			367,000	367,000	
A03301	Gas			146,000	146,000	
A03302	Water			221,000	221,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			801,000	801,000	
A03805	Travelling Allowance			183,000	183,000	
A03806	Transportation of Goods			183,000	183,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			435,000	435,000	
A039	**TOTAL GENERAL**			12,116,000	12,116,000	
A03901	Stationery			146,000	146,000	
A03902	Printing and Publication			127,000	127,000	
A03905	Newspapers Periodicals and Books			67,000	67,000	
A03906	Uniforms and Protective Clothing			202,000	202,000	
A03919	Payments to other for Service Rendered			7,032,000	7,032,000	
A03927	Purchase of Drug and Medicines			4,409,000	4,409,000	
A03970	Others			133,000	133,000	
1	Others			133,000	133,000	
A09	**TOTAL PHYSICAL ASSETS**			1,153,000	1,153,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,153,000	1,153,000	
A09404	Medical and Laboratory Equipment			153,000	153,000	
A09407	Specific Consumables			232,000	232,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0404	**NAME OF RURAL HEALTH CENTER CHAK**					
A09408	Generic Consumables			384,000	384,000	
A09410	Life Saving Medical Supplies			384,000	384,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**399,000**	**399,000**	
A130	**TOTAL TRANSPORT**			**133,000**	**133,000**	
A13001	Transport			133,000	133,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**133,000**	**133,000**	
A13101	Machinery and Equipment			133,000	133,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**133,000**	**133,000**	
A13201	Furniture and Fixture			133,000	133,000	
NAME OF RURAL HEALTH CENTER CHAK				**15,043,000**	**15,043,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0405	**RURAL HEALTH CENTER SULTAN KOT**					
A03	**TOTAL OPERATING EXPENSES**			9,181,000	9,181,000	
A032	**TOTAL COMMUNICATIONS**			142,000	142,000	
A03201	Postage and Telegraph			97,000	97,000	
A03202	Telephone and Trunk call			45,000	45,000	
A033	**TOTAL UTILITIES**			251,000	251,000	
A03301	Gas			101,000	101,000	
A03302	Water			150,000	150,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			544,000	544,000	
A03805	Travelling Allowance			124,000	124,000	
A03806	Transportation of Goods			124,000	124,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			296,000	296,000	
A039	**TOTAL GENERAL**			8,244,000	8,244,000	
A03901	Stationery			101,000	101,000	
A03902	Printing and Publication			88,000	88,000	
A03905	Newspapers Periodicals and Books			45,000	45,000	
A03906	Uniforms and Protective Clothing			137,000	137,000	
A03919	Payments to other for Service Rendered			4,786,000	4,786,000	
A03927	Purchase of Drug and Medicines			2,996,000	2,996,000	
A03970	Others			91,000	91,000	
1	Others			91,000	91,000	
A09	**TOTAL PHYSICAL ASSETS**			791,000	791,000	
A094	**TOTAL OTHER STORES AND STOCKS**			791,000	791,000	
A09404	Medical and Laboratory Equipment			105,000	105,000	
A09407	Specific Consumables			158,000	158,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0405	**RURAL HEALTH CENTER SULTAN KOT**					
A09408	Generic Consumables			264,000	264,000	
A09410	Life Saving Medical Supplies			264,000	264,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**271,000**	**271,000**	
A130	**TOTAL TRANSPORT**			**92,000**	**92,000**	
A13001	Transport			92,000	92,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**92,000**	**92,000**	
A13101	Machinery and Equipment			92,000	92,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	
A13201	Furniture and Fixture			87,000	87,000	
RURAL HEALTH CENTER SULTAN KOT				**10,243,000**	**10,243,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0568	**RURAL HEALTH CENTER TRIGHATI**					
A03	**TOTAL OPERATING EXPENSES**			11,545,000	11,545,000	
A032	**TOTAL COMMUNICATIONS**			178,000	178,000	
A03201	Postage and Telegraph			120,000	120,000	
A03202	Telephone and Trunk call			58,000	58,000	
A033	**TOTAL UTILITIES**			314,000	314,000	
A03301	Gas			125,000	125,000	
A03302	Water			189,000	189,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			684,000	684,000	
A03805	Travelling Allowance			156,000	156,000	
A03806	Transportation of Goods			156,000	156,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	
A039	**TOTAL GENERAL**			10,369,000	10,369,000	
A03901	Stationery			125,000	125,000	
A03902	Printing and Publication			109,000	109,000	
A03905	Newspapers Periodicals and Books			58,000	58,000	
A03906	Uniforms and Protective Clothing			172,000	172,000	
A03919	Payments to other for Service Rendered			6,020,000	6,020,000	
A03927	Purchase of Drug and Medicines			3,771,000	3,771,000	
A03970	Others			114,000	114,000	
1	Others			114,000	114,000	
A09	**TOTAL PHYSICAL ASSETS**			991,000	991,000	
A094	**TOTAL OTHER STORES AND STOCKS**			991,000	991,000	
A09404	Medical and Laboratory Equipment			131,000	131,000	
A09407	Specific Consumables			198,000	198,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0568	**RURAL HEALTH CENTER TRIGHATI**					
A09408	Generic Consumables			331,000	331,000	
A09410	Life Saving Medical Supplies			331,000	331,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**338,000**	**338,000**	
A130	**TOTAL TRANSPORT**			**114,000**	**114,000**	
A13001	Transport			114,000	114,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**114,000**	**114,000**	
A13101	Machinery and Equipment			114,000	114,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	
A13201	Furniture and Fixture			110,000	110,000	
RURAL HEALTH CENTER TRIGHATI				**12,874,000**	**12,874,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0569	**RURAL HEALTH CENTER BACHAL SHAH MIANI**					
A03	**TOTAL OPERATING EXPENSES**			11,565,000	11,565,000	
A032	**TOTAL COMMUNICATIONS**			178,000	178,000	
A03201	Postage and Telegraph			120,000	120,000	
A03202	Telephone and Trunk call			58,000	58,000	
A033	**TOTAL UTILITIES**			314,000	314,000	
A03301	Gas			125,000	125,000	
A03302	Water			189,000	189,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			684,000	684,000	
A03805	Travelling Allowance			156,000	156,000	
A03806	Transportation of Goods			156,000	156,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			372,000	372,000	
A039	**TOTAL GENERAL**			10,389,000	10,389,000	
A03901	Stationery			125,000	125,000	
A03902	Printing and Publication			109,000	109,000	
A03905	Newspapers Periodicals and Books			58,000	58,000	
A03906	Uniforms and Protective Clothing			172,000	172,000	
A03919	Payments to other for Service Rendered			6,032,000	6,032,000	
A03927	Purchase of Drug and Medicines			3,779,000	3,779,000	
A03970	Others			114,000	114,000	
1	Others			114,000	114,000	
A09	**TOTAL PHYSICAL ASSETS**			991,000	991,000	
A094	**TOTAL OTHER STORES AND STOCKS**			991,000	991,000	
A09404	Medical and Laboratory Equipment			131,000	131,000	
A09407	Specific Consumables			198,000	198,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0569	**RURAL HEALTH CENTER BACHAL SHAH MIANI**					
A09408	Generic Consumables			331,000	331,000	
A09410	Life Saving Medical Supplies			331,000	331,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			342,000	342,000	
A130	**TOTAL TRANSPORT**			114,000	114,000	
A13001	Transport			114,000	114,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			114,000	114,000	
A13101	Machinery and Equipment			114,000	114,000	
A132	**TOTAL FURNITURE AND FIXTURE**			114,000	114,000	
A13201	Furniture and Fixture			114,000	114,000	
RURAL HEALTH CENTER BACHAL SHAH MIANI				**12,898,000**	**12,898,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0360	**RURAL HEALTH CENTER HYDER FARM**					
A03	**TOTAL OPERATING EXPENSES**			11,275,000	11,275,000	
A032	**TOTAL COMMUNICATIONS**			327,000	327,000	
A03201	Postage and Telegraph			222,000	222,000	
A03202	Telephone and Trunk call			105,000	105,000	
A033	**TOTAL UTILITIES**			433,000	433,000	
A03301	Gas			158,000	158,000	
A03302	Water			275,000	275,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,050,000	1,050,000	
A03805	Travelling Allowance			227,000	227,000	
A03806	Transportation of Goods			227,000	227,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			596,000	596,000	
A039	**TOTAL GENERAL**			9,465,000	9,465,000	
A03901	Stationery			160,000	160,000	
A03902	Printing and Publication			138,000	138,000	
A03905	Newspapers Periodicals and Books			40,000	40,000	
A03906	Uniforms and Protective Clothing			184,000	184,000	
A03919	Payments to other for Service Rendered			3,238,000	3,238,000	
A03927	Purchase of Drug and Medicines			5,554,000	5,554,000	
A03970	Others			151,000	151,000	
1	Others			151,000	151,000	
A09	**TOTAL PHYSICAL ASSETS**			1,286,000	1,286,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,286,000	1,286,000	
A09404	Medical and Laboratory Equipment			166,000	166,000	
A09407	Specific Consumables			212,000	212,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0360	**RURAL HEALTH CENTER HYDER FARM**					
A09408	Generic Consumables			454,000	454,000	
A09410	Life Saving Medical Supplies			454,000	454,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**302,000**	**302,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**151,000**	**151,000**	
A13101	Machinery and Equipment			151,000	151,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**151,000**	**151,000**	
A13201	Furniture and Fixture			151,000	151,000	
RURAL HEALTH CENTER HYDER FARM				**12,863,000**	**12,863,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0362	**RURAL HEALTH CENTER CHHORE**					
A03	**TOTAL OPERATING EXPENSES**			15,744,000	15,744,000	
A032	**TOTAL COMMUNICATIONS**			288,000	288,000	
A03201	Postage and Telegraph			172,000	172,000	
A03202	Telephone and Trunk call			116,000	116,000	
A033	**TOTAL UTILITIES**			417,000	417,000	
A03301	Gas			108,000	108,000	
A03302	Water			309,000	309,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,172,000	1,172,000	
A03805	Travelling Allowance			255,000	255,000	
A03806	Transportation of Goods			255,000	255,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			662,000	662,000	
A039	**TOTAL GENERAL**			13,867,000	13,867,000	
A03901	Stationery			253,000	253,000	
A03902	Printing and Publication			219,000	219,000	
A03905	Newspapers Periodicals and Books			49,000	49,000	
A03906	Uniforms and Protective Clothing			281,000	281,000	
A03919	Payments to other for Service Rendered			4,433,000	4,433,000	
A03927	Purchase of Drug and Medicines			8,468,000	8,468,000	
A03970	Others			164,000	164,000	
1	Others			164,000	164,000	
A09	**TOTAL PHYSICAL ASSETS**			1,535,000	1,535,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,535,000	1,535,000	
A09404	Medical and Laboratory Equipment			189,000	189,000	
A09407	Specific Consumables			324,000	324,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0362	**RURAL HEALTH CENTER CHHORE**					
A09408	Generic Consumables			511,000	511,000	
A09410	Life Saving Medical Supplies			511,000	511,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**492,000**	**492,000**	
A130	**TOTAL TRANSPORT**			**164,000**	**164,000**	
A13001	Transport			164,000	164,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**164,000**	**164,000**	
A13101	Machinery and Equipment			164,000	164,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**164,000**	**164,000**	
A13201	Furniture and Fixture			164,000	164,000	
RURAL HEALTH CENTER CHHORE				**17,771,000**	**17,771,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0363	**RURAL HEALTH CENTER DHORONARO**					
A03	**TOTAL OPERATING EXPENSES**			28,543,000	28,543,000	
A032	**TOTAL COMMUNICATIONS**			520,000	520,000	
A03201	Postage and Telegraph			352,000	352,000	
A03202	Telephone and Trunk call			168,000	168,000	
A033	**TOTAL UTILITIES**			920,000	920,000	
A03301	Gas			295,000	295,000	
A03302	Water			625,000	625,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,204,000	2,204,000	
A03805	Travelling Allowance			516,000	516,000	
A03806	Transportation of Goods			516,000	516,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,172,000	1,172,000	
A039	**TOTAL GENERAL**			24,899,000	24,899,000	
A03901	Stationery			514,000	514,000	
A03902	Printing and Publication			445,000	445,000	
A03905	Newspapers Periodicals and Books			102,000	102,000	
A03906	Uniforms and Protective Clothing			569,000	569,000	
A03919	Payments to other for Service Rendered			10,168,000	10,168,000	
A03927	Purchase of Drug and Medicines			12,766,000	12,766,000	
A03970	Others			335,000	335,000	
1	Others			335,000	335,000	
A09	**TOTAL PHYSICAL ASSETS**			3,123,000	3,123,000	
A094	**TOTAL OTHER STORES AND STOCKS**			3,123,000	3,123,000	
A09404	Medical and Laboratory Equipment			385,000	385,000	
A09407	Specific Consumables			656,000	656,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0363	**RURAL HEALTH CENTER DHORONARO**					
A09408	Generic Consumables			1,041,000	1,041,000	
A09410	Life Saving Medical Supplies			1,041,000	1,041,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,000,000**	
A130	**TOTAL TRANSPORT**			**335,000**	**335,000**	
A13001	Transport			335,000	335,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**335,000**	**335,000**	
A13101	Machinery and Equipment			335,000	335,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**330,000**	**330,000**	
A13201	Furniture and Fixture			330,000	330,000	
RURAL HEALTH CENTER DHORONARO				**32,666,000**	**32,666,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0364	**RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO**					
A03	**TOTAL OPERATING EXPENSES**			11,460,000	11,460,000	
A032	**TOTAL COMMUNICATIONS**			259,000	259,000	
A03201	Postage and Telegraph			153,000	153,000	
A03202	Telephone and Trunk call			106,000	106,000	
A033	**TOTAL UTILITIES**			364,000	364,000	
A03301	Gas			160,000	160,000	
A03302	Water			204,000	204,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			851,000	851,000	
A03805	Travelling Allowance			168,000	168,000	
A03806	Transportation of Goods			168,000	168,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			515,000	515,000	
A039	**TOTAL GENERAL**			9,986,000	9,986,000	
A03901	Stationery			161,000	161,000	
A03902	Printing and Publication			139,000	139,000	
A03905	Newspapers Periodicals and Books			80,000	80,000	
A03906	Uniforms and Protective Clothing			185,000	185,000	
A03919	Payments to other for Service Rendered			3,175,000	3,175,000	
A03927	Purchase of Drug and Medicines			6,100,000	6,100,000	
A03970	Others			146,000	146,000	
1	Others			146,000	146,000	
A09	**TOTAL PHYSICAL ASSETS**			1,144,000	1,144,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,144,000	1,144,000	
A09404	Medical and Laboratory Equipment			168,000	168,000	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0364	**RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO**					
A09407	Specific Consumables			214,000	214,000	
A09408	Generic Consumables			381,000	381,000	
A09410	Life Saving Medical Supplies			381,000	381,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**438,000**	**438,000**	
A130	**TOTAL TRANSPORT**			**146,000**	**146,000**	
A13001	Transport			146,000	146,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**146,000**	**146,000**	
A13101	Machinery and Equipment			146,000	146,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**146,000**	**146,000**	
A13201	Furniture and Fixture			146,000	146,000	
RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO				**13,042,000**	**13,042,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0365	**RURAL HEALTH CENTER NABISAR ROAD**					
A03	**TOTAL OPERATING EXPENSES**			32,415,000	32,415,000	
A032	**TOTAL COMMUNICATIONS**			528,000	528,000	
A03201	Postage and Telegraph			352,000	352,000	
A03202	Telephone and Trunk call			176,000	176,000	
A033	**TOTAL UTILITIES**			992,000	992,000	
A03301	Gas			367,000	367,000	
A03302	Water			625,000	625,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,089,000	3,089,000	
A03805	Travelling Allowance			1,000,000	1,000,000	
A03806	Transportation of Goods			516,000	516,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,573,000	1,573,000	
A039	**TOTAL GENERAL**			27,806,000	27,806,000	
A03901	Stationery			369,000	369,000	
A03902	Printing and Publication			319,000	319,000	
A03905	Newspapers Periodicals and Books			102,000	102,000	
A03906	Uniforms and Protective Clothing			503,000	503,000	
A03919	Payments to other for Service Rendered			10,890,000	10,890,000	
A03927	Purchase of Drug and Medicines			14,520,000	14,520,000	
A03970	Others			1,103,000	1,103,000	
1	Others			1,103,000	1,103,000	
A09	**TOTAL PHYSICAL ASSETS**			3,487,000	3,487,000	
A094	**TOTAL OTHER STORES AND STOCKS**			3,487,000	3,487,000	
A09404	Medical and Laboratory Equipment			310,000	310,000	
A09407	Specific Consumables			635,000	635,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0365	**RURAL HEALTH CENTER NABISAR ROAD**					
A09408	Generic Consumables			1,271,000	1,271,000	
A09410	Life Saving Medical Supplies			1,271,000	1,271,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,427,000	2,427,000	
A130	**TOTAL TRANSPORT**			662,000	662,000	
A13001	Transport			662,000	662,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			662,000	662,000	
A13101	Machinery and Equipment			662,000	662,000	
A132	**TOTAL FURNITURE AND FIXTURE**			1,103,000	1,103,000	
A13201	Furniture and Fixture			1,103,000	1,103,000	
RURAL HEALTH CENTER NABISAR ROAD				**38,329,000**	**38,329,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0080	**MS RURAL HEALTH CENTER TALHAR BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,983,000**	**40,125,000**	**60,054,000**
A011	**TOTAL PAY**		**54**	**54**	**29,644,000**	**15,807,000**	**29,637,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**21,382,000**	**8,413,000**	**21,375,000**
A01101	Total Basic Pay Of Officer		26	26	21,375,000	8,413,000	21,375,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D278	DDO TALUKA HEALTH OFFICER CURATIVE	(BPS-18)	1	1	862,000		862,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	3,411,000		3,411,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				8,413,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,699,000		1,699,000
A01106	Total Pay of contract officer				7,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0080	**MS RURAL HEALTH CENTER TALHAR BADIN**						
A119	ASSISTANT	(BPS-16)			7,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**8,262,000**	**7,394,000**	**8,262,000**
A01151	Total Basic Pay Other Staff		28	28	8,215,000	7,394,000	8,215,000
S053	SENIOR CLERK	(BPS-14)				7,394,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	4	4	1,223,000		1,223,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S261	SWEEPER	(BPS-02)	4	4	1,074,000		1,074,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				47,000		47,000
A012	**TOTAL ALLOWANCES**				**26,339,000**	**24,318,000**	**30,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,109,000**	**24,088,000**	**30,187,000**
A01202	House Rent Allowance				996,000	989,000	989,000
A01203	Conveyance Allowance				1,253,000	1,217,000	1,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0080	**MS RURAL HEALTH CENTER TALHAR BADIN**					
A01207	Washing Allowance			38,000	38,000	38,000
A01208	Dress Allowance			163,000	163,000	163,000
A0120D	Integrated Allowance			11,000	3,000	3,000
A01217	Medical Allowance			592,000	566,000	566,000
A0121B	Health Professional Allowance			3,478,000	3,354,000	3,354,000
A0121E	Hard Work Allowance				75,000	75,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122P	Special Healthcare Allowance			790,000	792,000	792,000
A0122V	Nursing Professional Allowance			575,000	575,000	575,000
A0124R	Ad-Hoc Relief Allowance-2022			1,508,000	1,451,000	1,451,000
A0124S	Differential Allowance			3,273,000	3,139,000	3,139,000
A0124X	Adhoc Relief Allowance 2023			5,095,000	4,891,000	4,891,000
A01251	Mess Allowance			408,000	408,000	408,000
A01252	Non Practising Allowance			125,000	125,000	125,000
A01257	RC Allowance			587,000	425,000	425,000
A0125E	Adhoc Relief Allowance-2024			4,274,000	4,060,000	4,060,000
A0125P	Ad-hoc Relief Allowance 2025				1,811,000	1,992,000
A01270	Others			2,937,000		5,918,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**230,000**	**230,000**
A01274	Medical Charges			230,000	230,000	230,000
A03	**TOTAL OPERATING EXPENSES**			**29,977,000**	**27,385,000**	**29,977,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**108,000**	**108,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			103,000	103,000	103,000
A033	**TOTAL UTILITIES**			**4,112,000**	**1,520,000**	**4,112,000**
A03302	Water			26,000	26,000	26,000
A03303	Electricity			2,592,000		2,592,000
A03305	POL for Generator			1,494,000	1,494,000	1,494,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**695,000**	**695,000**	**695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0080	**MS RURAL HEALTH CENTER TALHAR BADIN**					
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			496,000	496,000	496,000
A039	**TOTAL GENERAL**			**25,062,000**	**25,062,000**	**25,062,000**
A03901	Stationery			138,000	138,000	138,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03927	Purchase of Drug and Medicines			21,951,000	21,951,000	21,951,000
A03970	Others			2,885,000	2,885,000	2,885,000
1	Others			2,885,000	2,885,000	2,885,000
A09	**TOTAL PHYSICAL ASSETS**			**1,500,000**	**1,500,000**	**4,410,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000**	**1,500,000**	**4,410,000**
A09601	Plant and Machinery			1,500,000	1,500,000	4,410,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	4,410,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**441,000**	**441,000**	**441,000**
A130	**TOTAL TRANSPORT**			**222,000**	**222,000**	**222,000**
A13001	Transport			222,000	222,000	222,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**112,000**	**112,000**	**112,000**
A13101	Machinery and Equipment			112,000	112,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
BI0080 MS RURAL HEALTH CENTER TALHAR BADIN					
MS RURAL HEALTH CENTER TALHAR BADIN			87,901,000	69,451,000	94,882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0081	**MS RHC DEI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				28,119,000	22,240,000	23,624,000
A011	**TOTAL PAY**		33	23	13,665,000	8,628,000	8,301,000
A011-1	**TOTAL PAY OF OFFICERS**		8	5	6,201,000	3,492,000	3,149,000
A01101	Total Basic Pay Of Officer		8	5	6,201,000	3,492,000	3,149,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2		1,722,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				3,492,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		25	18	7,464,000	5,136,000	5,152,000
A01151	Total Basic Pay Other Staff		25	18	7,462,000	5,136,000	5,150,000
S053	SENIOR CLERK	(BPS-14)				5,136,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D114	DISPENSER	(BPS-09)	4	3	1,359,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
X004	X-RAY TECHNICIAN	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	2		612,000		
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0081	**MS RHC DEI (EDO) BADIN**						
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S261	SWEEPER	(BPS-02)	4	4	1,074,000		1,074,000
W006	WARD SERVANT	(BPS-02)	4	4	1,074,000		1,074,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				2,000		2,000
A012	**TOTAL ALLOWANCES**				**14,454,000**	**13,612,000**	**15,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,017,000**	**13,175,000**	**14,886,000**
A01202	House Rent Allowance				529,000	490,000	490,000
A01203	Conveyance Allowance				686,000	682,000	682,000
A01207	Washing Allowance				11,000	18,000	15,000
A01208	Dress Allowance				4,000	43,000	43,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				297,000	295,000	295,000
A0121B	Health Professional Allowance				2,204,000	1,895,000	1,895,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	210,000	161,000
A0122P	Special Healthcare Allowance				514,000	375,000	375,000
A0122V	Nursing Professional Allowance				25,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022				851,000	817,000	817,000
A0124S	Differential Allowance				1,843,000	1,765,000	1,765,000
A0124X	Adhoc Relief Allowance 2023				2,916,000	2,800,000	2,800,000
A01251	Mess Allowance				4,000	104,000	104,000
A01257	RC Allowance				317,000	225,000	225,000
A0125E	Adhoc Relief Allowance-2024				2,432,000	2,274,000	2,274,000
A0125P	Ad-hoc Relief Allowance 2025					1,030,000	1,133,000
A01270	Others				1,278,000		1,660,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**437,000**	**437,000**	**437,000**
A01274	Medical Charges				437,000	437,000	437,000
A03	**TOTAL OPERATING EXPENSES**				**7,950,000**	**7,950,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0081	**MS RHC DEI (EDO) BADIN**					
A032	**TOTAL COMMUNICATIONS**			124,000	124,000	
A03201	Postage and Telegraph			84,000	84,000	
A03202	Telephone and Trunk call			40,000	40,000	
A033	**TOTAL UTILITIES**			218,000	218,000	
A03301	Gas			87,000	87,000	
A03302	Water			131,000	131,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			472,000	472,000	
A03805	Travelling Allowance			108,000	108,000	
A03806	Transportation of Goods			108,000	108,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			256,000	256,000	
A039	**TOTAL GENERAL**			7,136,000	7,136,000	
A03901	Stationery			88,000	88,000	
A03902	Printing and Publication			76,000	76,000	
A03905	Newspapers Periodicals and Books			40,000	40,000	
A03906	Uniforms and Protective Clothing			119,000	119,000	
A03919	Payments to other for Service Rendered			4,137,000	4,137,000	
A03927	Purchase of Drug and Medicines			2,597,000	2,597,000	
A03970	Others			79,000	79,000	
1	Others			79,000	79,000	
A09	**TOTAL PHYSICAL ASSETS**			683,000	683,000	
A094	**TOTAL OTHER STORES AND STOCKS**			683,000	683,000	
A09404	Medical and Laboratory Equipment			90,000	90,000	
A09407	Specific Consumables			137,000	137,000	
A09408	Generic Consumables			228,000	228,000	
A09410	Life Saving Medical Supplies			228,000	228,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0081	**MS RHC DEI (EDO) BADIN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**240,000**	**240,000**	
A130	**TOTAL TRANSPORT**			**80,000**	**80,000**	
A13001	Transport			80,000	80,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**80,000**	**80,000**	
A13101	Machinery and Equipment			80,000	80,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	
A13201	Furniture and Fixture			80,000	80,000	
MS RHC DEI (EDO) BADIN				**36,992,000**	**31,113,000**	**23,624,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0082	**MS RHC PANGRIO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,344,000**	**23,898,000**	**23,975,000**
A011	**TOTAL PAY**		**41**	**22**	**17,879,000**	**9,776,000**	**8,138,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**4**	**8,180,000**	**4,367,000**	**3,117,000**
A01101	Total Basic Pay Of Officer		9	4	8,180,000	4,367,000	3,117,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1		1,330,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2		1,722,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				4,367,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**18**	**9,699,000**	**5,409,000**	**5,021,000**
A01151	Total Basic Pay Other Staff		32	18	9,607,000	5,330,000	4,929,000
S053	SENIOR CLERK	(BPS-14)				5,330,000	
J053	JUNIOR CLERK	(BPS-11)	1		362,000		
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D114	DISPENSER	(BPS-09)	4	1	1,359,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	3		1,019,000		
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
X004	X-RAY TECHNICIAN	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	3		918,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0082	**MS RHC PANGRIO (EDO) BADIN**						
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S261	SWEEPER	(BPS-02)	2	2	537,000		537,000
W006	WARD SERVANT	(BPS-02)	5	5	1,342,000		1,342,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				92,000	79,000	92,000
A012	**TOTAL ALLOWANCES**				**13,465,000**	**14,122,000**	**15,837,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,465,000**	**14,122,000**	**15,837,000**
A01202	House Rent Allowance				455,000	526,000	526,000
A01203	Conveyance Allowance				639,000	669,000	669,000
A01207	Washing Allowance				26,000	27,000	22,000
A01208	Dress Allowance				4,000	43,000	43,000
A01217	Medical Allowance				303,000	331,000	331,000
A0121B	Health Professional Allowance				1,907,000	1,974,000	1,974,000
A01224	Entertainment Allowance				1,000	6,000	6,000
A0122P	Special Healthcare Allowance				382,000	396,000	396,000
A0122V	Nursing Professional Allowance				25,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022				819,000	908,000	908,000
A0124S	Differential Allowance				1,788,000	1,969,000	1,969,000
A0124X	Adhoc Relief Allowance 2023				2,818,000	3,020,000	3,020,000
A01251	Mess Allowance				4,000	104,000	104,000
A01252	Non Practising Allowance					75,000	75,000
A01257	RC Allowance				236,000	300,000	300,000
A0125E	Adhoc Relief Allowance-2024				2,394,000	2,510,000	2,510,000
A0125P	Ad-hoc Relief Allowance 2025					1,114,000	1,225,000
A01270	Others				1,664,000		1,609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0082	**MS RHC PANGRIO (EDO) BADIN**					
A03	**TOTAL OPERATING EXPENSES**			13,829,000	13,829,000	
A032	**TOTAL COMMUNICATIONS**			213,000	213,000	
A03201	Postage and Telegraph			144,000	144,000	
A03202	Telephone and Trunk call			69,000	69,000	
A033	**TOTAL UTILITIES**			377,000	377,000	
A03301	Gas			150,000	150,000	
A03302	Water			227,000	227,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			821,000	821,000	
A03805	Travelling Allowance			187,000	187,000	
A03806	Transportation of Goods			187,000	187,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			447,000	447,000	
A039	**TOTAL GENERAL**			12,418,000	12,418,000	
A03901	Stationery			151,000	151,000	
A03902	Printing and Publication			130,000	130,000	
A03905	Newspapers Periodicals and Books			69,000	69,000	
A03906	Uniforms and Protective Clothing			206,000	206,000	
A03919	Payments to other for Service Rendered			7,207,000	7,207,000	
A03927	Purchase of Drug and Medicines			4,518,000	4,518,000	
A03970	Others			137,000	137,000	
1	Others			137,000	137,000	
A09	**TOTAL PHYSICAL ASSETS**			1,186,000	1,186,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,186,000	1,186,000	
A09404	Medical and Laboratory Equipment			158,000	158,000	
A09407	Specific Consumables			238,000	238,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0082	**MS RHC PANGRIO (EDO) BADIN**					
A09408	Generic Consumables			395,000	395,000	
A09410	Life Saving Medical Supplies			395,000	395,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**411,000**	**411,000**	
A130	**TOTAL TRANSPORT**			**137,000**	**137,000**	
A13001	Transport			137,000	137,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**137,000**	**137,000**	
A13101	Machinery and Equipment			137,000	137,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**137,000**	**137,000**	
A13201	Furniture and Fixture			137,000	137,000	
MS RHC PANGRIO (EDO) BADIN				**46,770,000**	**39,324,000**	**23,975,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0083	**MS RHC KHOSKI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,733,000**	**41,951,000**	**42,204,000**
A011	**TOTAL PAY**		**43**	**29**	**20,910,000**	**16,748,000**	**15,112,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**5**	**11,837,000**	**6,132,000**	**3,542,000**
A01101	Total Basic Pay Of Officer		13	5	11,837,000	6,132,000	3,542,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		1,330,000		
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1		1,330,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3		2,583,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2		1,722,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				6,132,000	
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**24**	**9,073,000**	**10,616,000**	**11,570,000**
A01151	Total Basic Pay Other Staff		30	24	9,073,000	10,607,000	11,560,000
S053	SENIOR CLERK	(BPS-14)				10,607,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D114	DISPENSER	(BPS-09)	4	4	1,359,000		2,202,000
H109	HEALTH TECHNICIAN	(BPS-09)	3	2	1,019,000		1,101,000
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
X004	X-RAY TECHNICIAN	(BPS-09)	1		340,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0083	**MS RHC KHOSKI (EDO) BADIN**						
M098	MIDWIFE	(BPS-06)	3		918,000		
D161	DRIVER	(BPS-04)	2	2	569,000		922,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		870,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S261	SWEEPER	(BPS-02)	3	3	807,000		1,307,000
W006	WARD SERVANT	(BPS-02)	5	5	1,342,000		2,174,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay					9,000	10,000
A012	**TOTAL ALLOWANCES**				**20,823,000**	**25,203,000**	**27,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,823,000**	**23,874,000**	**27,092,000**
A01202	House Rent Allowance				719,000	819,000	819,000
A01203	Conveyance Allowance				958,000	1,195,000	1,195,000
A01207	Washing Allowance				32,000	32,000	32,000
A01208	Dress Allowance				11,000	100,000	100,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				464,000	546,000	546,000
A0121B	Health Professional Allowance				2,352,000	3,043,000	3,043,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	11,000	11,000
A0122P	Special Healthcare Allowance				313,000	438,000	438,000
A0122V	Nursing Professional Allowance				50,000	339,000	339,000
A0124R	Ad-Hoc Relief Allowance-2022				1,393,000	1,611,000	1,611,000
A0124S	Differential Allowance				3,037,000	3,394,000	3,394,000
A0124X	Adhoc Relief Allowance 2023				4,817,000	5,402,000	5,402,000
A01251	Mess Allowance				8,000	235,000	235,000
A01252	Non Practising Allowance				125,000	125,000	125,000
A01257	RC Allowance				250,000	250,000	250,000
A0125E	Adhoc Relief Allowance-2024				3,992,000	4,335,000	4,335,000
A0125P	Ad-hoc Relief Allowance 2025					1,982,000	2,180,000
A01270	Others				2,241,000		3,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0083	**MS RHC KHOSKI (EDO) BADIN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,329,000	
A01274	Medical Charges				1,329,000	
A03	**TOTAL OPERATING EXPENSES**			12,432,000	12,432,000	
A032	**TOTAL COMMUNICATIONS**			192,000	192,000	
A03201	Postage and Telegraph			130,000	130,000	
A03202	Telephone and Trunk call			62,000	62,000	
A033	**TOTAL UTILITIES**			339,000	339,000	
A03301	Gas			135,000	135,000	
A03302	Water			204,000	204,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			736,000	736,000	
A03805	Travelling Allowance			168,000	168,000	
A03806	Transportation of Goods			168,000	168,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	
A039	**TOTAL GENERAL**			11,165,000	11,165,000	
A03901	Stationery			136,000	136,000	
A03902	Printing and Publication			118,000	118,000	
A03905	Newspapers Periodicals and Books			62,000	62,000	
A03906	Uniforms and Protective Clothing			185,000	185,000	
A03919	Payments to other for Service Rendered			6,480,000	6,480,000	
A03927	Purchase of Drug and Medicines			4,060,000	4,060,000	
A03970	Others			124,000	124,000	
1	Others			124,000	124,000	
A09	**TOTAL PHYSICAL ASSETS**			1,067,000	1,067,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0083	**MS RHC KHOSKI (EDO) BADIN**					
A094	**TOTAL OTHER STORES AND STOCKS**			1,067,000	1,067,000	
A09404	Medical and Laboratory Equipment			142,000	142,000	
A09407	Specific Consumables			214,000	214,000	
A09408	Generic Consumables			355,000	355,000	
A09410	Life Saving Medical Supplies			356,000	356,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			367,000	367,000	
A130	**TOTAL TRANSPORT**			124,000	124,000	
A13001	Transport			124,000	124,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			124,000	124,000	
A13101	Machinery and Equipment			124,000	124,000	
A132	**TOTAL FURNITURE AND FIXTURE**			119,000	119,000	
A13201	Furniture and Fixture			119,000	119,000	
MS RHC KHOSKI (EDO) BADIN				**55,599,000**	**55,817,000**	**42,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0084	**MS RHC RAJO KHANANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,700,000**	**20,038,000**	**19,381,000**
A011	**TOTAL PAY**		**16**	**11**	**8,057,000**	**7,888,000**	**5,955,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**3**	**5,097,000**	**4,430,000**	**2,225,000**
A01101	Total Basic Pay Of Officer		6	3	5,097,000	4,430,000	2,225,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	1	1,722,000		861,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				4,430,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**8**	**2,960,000**	**3,458,000**	**3,730,000**
A01151	Total Basic Pay Other Staff		10	8	2,930,000	3,455,000	3,700,000
S053	SENIOR CLERK	(BPS-14)				3,455,000	
D114	DISPENSER	(BPS-09)	2	2	679,000		1,100,000
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S261	SWEEPER	(BPS-02)	1	1	268,000		434,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		870,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				30,000	3,000	30,000
A012	**TOTAL ALLOWANCES**				**11,643,000**	**12,150,000**	**13,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,643,000**	**12,150,000**	**13,426,000**
A01202	House Rent Allowance				454,000	475,000	475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0084	**MS RHC RAJO KHANANI (EDO) BADIN**					
A01203	Conveyance Allowance			555,000	576,000	576,000
A01207	Washing Allowance			8,000	11,000	11,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			245,000	261,000	261,000
A0121B	Health Professional Allowance			2,044,000	2,092,000	2,092,000
A0122P	Special Healthcare Allowance			625,000	618,000	618,000
A0124R	Ad-Hoc Relief Allowance-2022			705,000	741,000	741,000
A0124S	Differential Allowance			1,500,000	1,583,000	1,583,000
A0124X	Adhoc Relief Allowance 2023			2,328,000	2,457,000	2,457,000
A01257	RC Allowance			375,000	375,000	375,000
A0125E	Adhoc Relief Allowance-2024			1,935,000	2,038,000	2,038,000
A0125P	Ad-hoc Relief Allowance 2025				912,000	1,003,000
A01270	Others			858,000		1,185,000
A03	**TOTAL OPERATING EXPENSES**			**16,528,000**	**16,528,000**	
A032	**TOTAL COMMUNICATIONS**			**255,000**	**255,000**	
A03201	Postage and Telegraph			172,000	172,000	
A03202	Telephone and Trunk call			83,000	83,000	
A033	**TOTAL UTILITIES**			**451,000**	**451,000**	
A03301	Gas			180,000	180,000	
A03302	Water			271,000	271,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**980,000**	**980,000**	
A03805	Travelling Allowance			224,000	224,000	
A03806	Transportation of Goods			224,000	224,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			532,000	532,000	
A039	**TOTAL GENERAL**			**14,842,000**	**14,842,000**	
A03901	Stationery			180,000	180,000	
A03902	Printing and Publication			156,000	156,000	
A03905	Newspapers Periodicals and Books			83,000	83,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0084	**MS RHC RAJO KHANANI (EDO) BADIN**					
A03906	Uniforms and Protective Clothing			247,000	247,000	
A03919	Payments to other for Service Rendered			8,615,000	8,615,000	
A03927	Purchase of Drug and Medicines			5,397,000	5,397,000	
A03970	Others			164,000	164,000	
1	Others			164,000	164,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,419,000**	**1,419,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**1,419,000**	**1,419,000**	
A09404	Medical and Laboratory Equipment			189,000	189,000	
A09407	Specific Consumables			284,000	284,000	
A09408	Generic Consumables			473,000	473,000	
A09410	Life Saving Medical Supplies			473,000	473,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**487,000**	**487,000**	
A130	**TOTAL TRANSPORT**			**164,000**	**164,000**	
A13001	Transport			164,000	164,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**164,000**	**164,000**	
A13101	Machinery and Equipment			164,000	164,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**159,000**	**159,000**	
A13201	Furniture and Fixture			159,000	159,000	
MS RHC RAJO KHANANI (EDO) BADIN				**38,134,000**	**38,472,000**	**19,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0085	**MS RHC FAZAL MOHD TALPUR (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,109,000**	**19,705,000**	**19,091,000**
A011	**TOTAL PAY**		**16**	**10**	**7,511,000**	**7,682,000**	**5,822,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**3**	**4,954,000**	**5,099,000**	**2,671,000**
A01101	Total Basic Pay Of Officer		7	3	4,954,000	5,099,000	2,671,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		1,034,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	2	4,092,000		1,637,000
A119	ASSISTANT	(BPS-16)				5,099,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**7**	**2,557,000**	**2,583,000**	**3,151,000**
A01151	Total Basic Pay Other Staff		9	7	2,557,000	2,583,000	3,151,000
S053	SENIOR CLERK	(BPS-14)				2,583,000	
D114	DISPENSER	(BPS-09)	1	1	340,000		551,000
M098	MIDWIFE	(BPS-06)	2		612,000		
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S261	SWEEPER	(BPS-02)	1	1	268,000		434,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		870,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A012	**TOTAL ALLOWANCES**				**10,598,000**	**12,023,000**	**13,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,598,000**	**12,023,000**	**13,269,000**
A01202	House Rent Allowance				389,000	476,000	476,000
A01203	Conveyance Allowance				476,000	562,000	562,000
A01207	Washing Allowance				12,000	15,000	13,000
A01208	Dress Allowance				8,000	8,000	8,000
A01217	Medical Allowance				213,000	246,000	246,000
A0121B	Health Professional Allowance				2,020,000	2,366,000	2,366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0085	**MS RHC FAZAL MOHD TALPUR (EDO) BADIN**					
A0122P	Special Healthcare Allowance			583,000	750,000	750,000
A0122V	Nursing Professional Allowance			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			616,000	696,000	696,000
A0124S	Differential Allowance			1,318,000	1,470,000	1,470,000
A0124X	Adhoc Relief Allowance 2023			2,050,000	2,282,000	2,282,000
A01251	Mess Allowance			8,000	8,000	8,000
A01257	RC Allowance			350,000	375,000	375,000
A0125E	Adhoc Relief Allowance-2024			1,724,000	1,879,000	1,879,000
A0125P	Ad-hoc Relief Allowance 2025				840,000	924,000
A01270	Others			781,000		1,164,000
A03	**TOTAL OPERATING EXPENSES**			**6,393,000**	**6,393,000**	
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	
A03201	Postage and Telegraph			66,000	66,000	
A03202	Telephone and Trunk call			32,000	32,000	
A033	**TOTAL UTILITIES**			**175,000**	**175,000**	
A03301	Gas			69,000	69,000	
A03302	Water			106,000	106,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**380,000**	**380,000**	
A03805	Travelling Allowance			87,000	87,000	
A03806	Transportation of Goods			87,000	87,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			206,000	206,000	
A039	**TOTAL GENERAL**			**5,740,000**	**5,740,000**	
A03901	Stationery			69,000	69,000	
A03902	Printing and Publication			60,000	60,000	
A03905	Newspapers Periodicals and Books			32,000	32,000	
A03906	Uniforms and Protective Clothing			96,000	96,000	
A03919	Payments to other for Service Rendered			3,330,000	3,330,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0085	**MS RHC FAZAL MOHD TALPUR (EDO) BADIN**					
A03927	Purchase of Drug and Medicines			2,090,000	2,090,000	
A03970	Others			63,000	63,000	
1	Others			63,000	63,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			549,000	549,000	
A094	**TOTAL OTHER STORES AND STOCKS**			549,000	549,000	
A09404	Medical and Laboratory Equipment			72,000	72,000	
A09407	Specific Consumables			111,000	111,000	
A09408	Generic Consumables			183,000	183,000	
A09410	Life Saving Medical Supplies			183,000	183,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			189,000	189,000	
A130	**TOTAL TRANSPORT**			63,000	63,000	
A13001	Transport			63,000	63,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			63,000	63,000	
A13101	Machinery and Equipment			63,000	63,000	
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	
A13201	Furniture and Fixture			63,000	63,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
BI0085 MS RHC FAZAL MOHD TALPUR (EDO) BADIN					
MS RHC FAZAL MOHD TALPUR (EDO) BADIN			**25,240,000**	**27,436,000**	**19,091,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0086	**MS RHC NINDO SHAHAR (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,283,000**	**23,509,000**	**29,793,000**
A011	**TOTAL PAY**		**60**	**31**	**31,272,000**	**9,048,000**	**12,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**9**	**20,949,000**	**5,258,000**	**6,416,000**
A01101	Total Basic Pay Of Officer		26	9	20,949,000	5,258,000	6,416,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C022	CARDIOLOGIST	(BPS-18)	1		862,000		
E042	ENT SPECIALIST	(BPS-18)	1		862,000		
G053	GYNECOLOGIST	(BPS-18)	1		862,000		
OS22	OPTHAMOLOGIST	(BPS-18)	1		862,000		
P014	PATHOLOGIST	(BPS-18)	1		862,000		
P020	PEDIATRICIAN	(BPS-18)	1		862,000		
P037	PHYSICIAN	(BPS-18)	1		862,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	1	1,722,000		861,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	1	1,722,000		861,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
S131	SKIN SPECIALIST	(BPS-18)	1		862,000		
S251	SURGEON	(BPS-18)	1		862,000		
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	1		425,000	5,258,000	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0086	**MS RHC NINDO SHAHAR (EDO) BADIN**						
S161	STAFF NURSE	(BPS-16)	2	1	850,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**22**	**10,323,000**	**3,790,000**	**6,271,000**
A01151	Total Basic Pay Other Staff		34	22	10,323,000	3,790,000	6,271,000
S053	SENIOR CLERK	(BPS-14)				3,790,000	
C146	COMPUTER OPERATOR	(BPS-12)	1		383,000		
J053	JUNIOR CLERK	(BPS-11)	1		362,000		
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1		340,000		
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	2	2	679,000		679,000
E002	ECG TECHNICIAN	(BPS-09)	1		340,000		
L007	LAB TECHNICIAN	(BPS-09)	2		679,000		
L018	LADY HEALTH VISITOR	(BPS-09)	2	1	679,000		340,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1		340,000		
X004	X-RAY TECHNICIAN	(BPS-09)	1		340,000		
H110	HEALTH INSPECTOR	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
S206	STORE KEEPER	(BPS-06)	1		306,000		
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0086	**MS RHC NINDO SHAHAR (EDO) BADIN**						
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		528,000
A012	**TOTAL ALLOWANCES**				**13,011,000**	**14,461,000**	**17,106,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,011,000**	**14,461,000**	**17,106,000**
A01202	House Rent Allowance				430,000	596,000	596,000
A01203	Conveyance Allowance				539,000	748,000	748,000
A01207	Washing Allowance				19,000	19,000	19,000
A01208	Dress Allowance				4,000	44,000	44,000
A01217	Medical Allowance				263,000	333,000	333,000
A0121B	Health Professional Allowance				1,655,000	2,286,000	2,286,000
A0122P	Special Healthcare Allowance				423,000	626,000	626,000
A0122V	Nursing Professional Allowance				25,000	154,000	154,000
A0124R	Ad-Hoc Relief Allowance-2022				676,000	871,000	871,000
A0124S	Differential Allowance				1,476,000	1,889,000	1,889,000
A0124X	Adhoc Relief Allowance 2023				2,308,000	2,949,000	2,949,000
A01251	Mess Allowance				4,000	107,000	107,000
A01257	RC Allowance				254,000	333,000	333,000
A0125E	Adhoc Relief Allowance-2024				1,958,000	2,429,000	2,429,000
A0125P	Ad-hoc Relief Allowance 2025					1,077,000	1,185,000
A01270	Others				2,977,000		2,537,000
MS RHC NINDO SHAHAR (EDO) BADIN					**44,283,000**	**23,509,000**	**29,793,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0087	**MS RHC KADHAN (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,489,000**	**23,675,000**	**24,440,000**
A011	**TOTAL PAY**		**50**	**25**	**23,321,000**	**9,335,000**	**8,326,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**4**	**12,488,000**	**4,085,000**	**2,468,000**
A01101	Total Basic Pay Of Officer		14	4	12,488,000	4,085,000	2,468,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		1,330,000		
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-18)	1		862,000		
O030	OPHTHALMOLOGIST	(BPS-18)	1		862,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2		1,722,000		
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	2		1,722,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				4,085,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**21**	**10,833,000**	**5,250,000**	**5,858,000**
A01151	Total Basic Pay Other Staff		36	21	10,817,000	5,238,000	5,842,000
S053	SENIOR CLERK	(BPS-14)				5,238,000	
J053	JUNIOR CLERK	(BPS-11)	1		362,000		
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D114	DISPENSER	(BPS-09)	1	1	340,000		340,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0087	**MS RHC KADHAN (EDO) BADIN**						
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	4		1,359,000		
H109	HEALTH TECHNICIAN	(BPS-09)	4	1	1,359,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
X004	X-RAY TECHNICIAN	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	3		918,000		
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1		297,000		
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S261	SWEEPER	(BPS-02)	4	4	1,074,000		1,074,000
W006	WARD SERVANT	(BPS-02)	3	3	807,000		807,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				16,000	12,000	16,000
A012	**TOTAL ALLOWANCES**				**17,168,000**	**14,340,000**	**16,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,168,000**	**14,340,000**	**16,114,000**
A01202	House Rent Allowance				554,000	545,000	545,000
A01203	Conveyance Allowance				768,000	717,000	717,000
A01207	Washing Allowance				33,000	51,000	51,000
A01208	Dress Allowance				4,000	46,000	46,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				371,000	333,000	333,000
A0121B	Health Professional Allowance				2,264,000	2,118,000	2,118,000
A0122P	Special Healthcare Allowance				500,000	500,000	500,000
A0122V	Nursing Professional Allowance				25,000	162,000	162,000
A0124R	Ad-Hoc Relief Allowance-2022				1,063,000	935,000	935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0087	**MS RHC KADHAN (EDO) BADIN**					
A0124S	Differential Allowance			2,320,000	1,944,000	1,944,000
A0124X	Adhoc Relief Allowance 2023			3,609,000	2,893,000	2,893,000
A01251	Mess Allowance			4,000	113,000	113,000
A01252	Non Practising Allowance			50,000	50,000	50,000
A01257	RC Allowance			300,000	300,000	300,000
A0125E	Adhoc Relief Allowance-2024			3,098,000	2,498,000	2,498,000
A0125P	Ad-hoc Relief Allowance 2025				1,124,000	1,236,000
A01270	Others			2,194,000		1,662,000
A03	**TOTAL OPERATING EXPENSES**			**14,485,000**	**14,485,000**	
A032	**TOTAL COMMUNICATIONS**			**223,000**	**223,000**	
A03201	Postage and Telegraph			152,000	152,000	
A03202	Telephone and Trunk call			71,000	71,000	
A033	**TOTAL UTILITIES**			**396,000**	**396,000**	
A03301	Gas			158,000	158,000	
A03302	Water			238,000	238,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**857,000**	**857,000**	
A03805	Travelling Allowance			196,000	196,000	
A03806	Transportation of Goods			196,000	196,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			465,000	465,000	
A039	**TOTAL GENERAL**			**13,009,000**	**13,009,000**	
A03901	Stationery			160,000	160,000	
A03902	Printing and Publication			138,000	138,000	
A03905	Newspapers Periodicals and Books			71,000	71,000	
A03906	Uniforms and Protective Clothing			216,000	216,000	
A03919	Payments to other for Service Rendered			7,547,000	7,547,000	
A03927	Purchase of Drug and Medicines			4,732,000	4,732,000	
A03970	Others			145,000	145,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0087	**MS RHC KADHAN (EDO) BADIN**					
1	Others			145,000	145,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,243,000**	**1,243,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**1,243,000**	**1,243,000**	
A09404	Medical and Laboratory Equipment			166,000	166,000	
A09407	Specific Consumables			249,000	249,000	
A09408	Generic Consumables			414,000	414,000	
A09410	Life Saving Medical Supplies			414,000	414,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**435,000**	**435,000**	
A130	**TOTAL TRANSPORT**			**145,000**	**145,000**	
A13001	Transport			145,000	145,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**145,000**	**145,000**	
A13101	Machinery and Equipment			145,000	145,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**145,000**	**145,000**	
A13201	Furniture and Fixture			145,000	145,000	
MS RHC KADHAN (EDO) BADIN				**56,652,000**	**39,838,000**	**24,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0088	**MS RHC TGh ALI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,390,000**	**48,541,000**	**46,541,000**
A011	**TOTAL PAY**		**53**	**30**	**26,249,000**	**19,747,000**	**14,599,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**5**	**15,649,000**	**8,317,000**	**3,149,000**
A01101	Total Basic Pay Of Officer		17	5	15,649,000	8,317,000	3,149,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		1,330,000		
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1		1,330,000		
O030	OPHTHALMOLOGIST	(BPS-18)	1		862,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3		2,583,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1		862,000		
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				8,317,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**25**	**10,600,000**	**11,430,000**	**11,450,000**
A01151	Total Basic Pay Other Staff		36	25	10,600,000	11,406,000	11,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0088	**MS RHC TGh ALI (EDO) BADIN**						
S053	SENIOR CLERK	(BPS-14)				11,406,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D114	DISPENSER	(BPS-09)	3	3	1,019,000		1,651,000
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
X004	X-RAY TECHNICIAN	(BPS-09)	1		340,000		
H110	HEALTH INSPECTOR	(BPS-07)	4		1,269,000		
M098	MIDWIFE	(BPS-06)	3		918,000		
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		460,000
N032	NURSING ORDERLY	(BPS-03)	1	1	276,000		447,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		1,307,000
C167	COOK	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000
S261	SWEEPER	(BPS-02)	4	4	1,074,000		1,740,000
S347	SANITARY PATROL	(BPS-02)	1	1	268,000		434,000
W006	WARD SERVANT	(BPS-02)	4	4	1,074,000		1,740,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay					24,000	25,000
A012	**TOTAL ALLOWANCES**				**30,141,000**	**28,794,000**	**31,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,067,000**	**28,720,000**	**31,868,000**
A01202	House Rent Allowance				1,073,000	1,054,000	1,054,000
A01203	Conveyance Allowance				1,415,000	1,372,000	1,372,000
A01207	Washing Allowance				48,000	49,000	49,000
A01208	Dress Allowance				50,000	50,000	50,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0088	**MS RHC TGh ALI (EDO) BADIN**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			674,000	662,000	662,000
A0121B	Health Professional Allowance			4,029,000	3,952,000	3,952,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122P	Special Healthcare Allowance			822,000	819,000	819,000
A0122V	Nursing Professional Allowance			200,000	200,000	200,000
A0124R	Ad-Hoc Relief Allowance-2022			1,923,000	1,867,000	1,867,000
A0124S	Differential Allowance			4,186,000	4,060,000	4,060,000
A0124X	Adhoc Relief Allowance 2023			6,577,000	6,366,000	6,366,000
A01251	Mess Allowance			111,000	111,000	111,000
A01252	Non Practising Allowance			125,000	125,000	125,000
A01257	RC Allowance			481,000	408,000	408,000
A0125E	Adhoc Relief Allowance-2024			5,500,000	5,282,000	5,282,000
A0125P	Ad-hoc Relief Allowance 2025				2,331,000	2,564,000
A01270	Others			2,840,000		2,915,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**74,000**	**74,000**
A01274	Medical Charges			74,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**18,983,000**	**18,983,000**	
A032	**TOTAL COMMUNICATIONS**			**293,000**	**293,000**	
A03201	Postage and Telegraph			200,000	200,000	
A03202	Telephone and Trunk call			93,000	93,000	
A033	**TOTAL UTILITIES**			**518,000**	**518,000**	
A03301	Gas			208,000	208,000	
A03302	Water			310,000	310,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,124,000**	**1,124,000**	
A03805	Travelling Allowance			256,000	256,000	
A03806	Transportation of Goods			256,000	256,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			612,000	612,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0088	**MS RHC TGh ALI (EDO) BADIN**					
A039	**TOTAL GENERAL**			**17,048,000**	**17,048,000**	
A03901	Stationery			209,000	209,000	
A03902	Printing and Publication			181,000	181,000	
A03905	Newspapers Periodicals and Books			93,000	93,000	
A03906	Uniforms and Protective Clothing			282,000	282,000	
A03919	Payments to other for Service Rendered			9,897,000	9,897,000	
A03927	Purchase of Drug and Medicines			6,197,000	6,197,000	
A03970	Others			189,000	189,000	
1	Others			189,000	189,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,630,000**	**1,630,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**1,630,000**	**1,630,000**	
A09404	Medical and Laboratory Equipment			217,000	217,000	
A09407	Specific Consumables			326,000	326,000	
A09408	Generic Consumables			543,000	543,000	
A09410	Life Saving Medical Supplies			544,000	544,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**565,000**	**565,000**	
A130	**TOTAL TRANSPORT**			**190,000**	**190,000**	
A13001	Transport			190,000	190,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**190,000**	**190,000**	
A13101	Machinery and Equipment			190,000	190,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**185,000**	**185,000**	
A13201	Furniture and Fixture			185,000	185,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
BI0088 MS RHC TGh ALI (EDO) BADIN					
MS RHC TGh ALI (EDO) BADIN			**77,568,000**	**69,719,000**	**46,541,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0089	**MS RHC KHANANI JAT (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,953,000**	**6,656,000**	**8,244,000**
A011	**TOTAL PAY**		**11**	**9**	**3,969,000**	**2,425,000**	**3,323,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,362,000**	**1,189,000**	**1,362,000**
A01101	Total Basic Pay Of Officer		2	2	1,362,000	1,189,000	1,362,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				1,189,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**7**	**2,607,000**	**1,236,000**	**1,961,000**
A01151	Total Basic Pay Other Staff		9	7	2,591,000	1,232,000	1,945,000
S053	SENIOR CLERK	(BPS-14)				1,232,000	
D114	DISPENSER	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				16,000	4,000	16,000
A012	**TOTAL ALLOWANCES**				**3,984,000**	**4,231,000**	**4,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,984,000**	**4,231,000**	**4,921,000**
A01202	House Rent Allowance				155,000	182,000	182,000
A01203	Conveyance Allowance				208,000	236,000	236,000
A01207	Washing Allowance				11,000	8,000	8,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0089	**MS RHC KHANANI JAT (EDO) BADIN**					
A01217	Medical Allowance			99,000	102,000	102,000
A0121B	Health Professional Allowance			661,000	883,000	883,000
A0122P	Special Healthcare Allowance			153,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022			239,000	242,000	242,000
A0124S	Differential Allowance			523,000	522,000	522,000
A0124X	Adhoc Relief Allowance 2023			813,000	797,000	797,000
A01257	RC Allowance			92,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			664,000	646,000	646,000
A0125P	Ad-hoc Relief Allowance 2025				288,000	317,000
A01270	Others			366,000		661,000
A03	**TOTAL OPERATING EXPENSES**			**5,906,000**	**5,906,000**	
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	
A03201	Postage and Telegraph			62,000	62,000	
A03202	Telephone and Trunk call			30,000	30,000	
A033	**TOTAL UTILITIES**			**161,000**	**161,000**	
A03301	Gas			64,000	64,000	
A03302	Water			97,000	97,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**350,000**	**350,000**	
A03805	Travelling Allowance			80,000	80,000	
A03806	Transportation of Goods			80,000	80,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			190,000	190,000	
A039	**TOTAL GENERAL**			**5,303,000**	**5,303,000**	
A03901	Stationery			65,000	65,000	
A03902	Printing and Publication			56,000	56,000	
A03905	Newspapers Periodicals and Books			30,000	30,000	
A03906	Uniforms and Protective Clothing			88,000	88,000	
A03919	Payments to other for Service Rendered			3,077,000	3,077,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0089	**MS RHC KHANANI JAT (EDO) BADIN**					
A03927	Purchase of Drug and Medicines			1,928,000	1,928,000	
A03970	Others			59,000	59,000	
1	Others			59,000	59,000	
A09	**TOTAL PHYSICAL ASSETS**			**507,000**	**507,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**507,000**	**507,000**	
A09404	Medical and Laboratory Equipment			67,000	67,000	
A09407	Specific Consumables			102,000	102,000	
A09408	Generic Consumables			169,000	169,000	
A09410	Life Saving Medical Supplies			169,000	169,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**172,000**	**172,000**	
A130	**TOTAL TRANSPORT**			**59,000**	**59,000**	
A13001	Transport			59,000	59,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**59,000**	**59,000**	
A13101	Machinery and Equipment			59,000	59,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	
A13201	Furniture and Fixture			54,000	54,000	
MS RHC KHANANI JAT (EDO) BADIN				**14,538,000**	**13,241,000**	**8,244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
BI0126	**MS RHC THAREE (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,011,000**	**20,381,000**	**21,791,000**
A011	**TOTAL PAY**		**17**	**13**	**7,268,000**	**7,885,000**	**7,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**5**	**4,092,000**	**4,434,000**	**4,091,000**
A01101	Total Basic Pay Of Officer		6	5	4,092,000	4,434,000	4,091,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	4	3,411,000		3,274,000
A119	ASSISTANT	(BPS-16)				4,434,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**8**	**3,176,000**	**3,451,000**	**3,585,000**
A01151	Total Basic Pay Other Staff		11	8	3,176,000	3,451,000	3,585,000
S053	SENIOR CLERK	(BPS-14)				3,451,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		551,000
H110	HEALTH INSPECTOR	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S261	SWEEPER	(BPS-02)	2	2	537,000		870,000
S347	SANITARY PATROL	(BPS-02)	1	1	268,000		434,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A012	**TOTAL ALLOWANCES**				**12,743,000**	**12,496,000**	**14,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,574,000**	**12,327,000**	**13,946,000**
A01202	House Rent Allowance				476,000	468,000	468,000
A01203	Conveyance Allowance				623,000	614,000	614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0126	**MS RHC THAREE (EDO) BADIN**					
A01207	Washing Allowance			13,000	16,000	14,000
A0120D	Integrated Allowance			16,000	11,000	11,000
A01217	Medical Allowance			270,000	265,000	265,000
A0121B	Health Professional Allowance			2,566,000	2,503,000	2,503,000
A0122P	Special Healthcare Allowance			750,000	736,000	736,000
A0122V	Nursing Professional Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			712,000	697,000	697,000
A0124S	Differential Allowance			1,535,000	1,494,000	1,494,000
A0124X	Adhoc Relief Allowance 2023			2,361,000	2,301,000	2,301,000
A01257	RC Allowance			450,000	442,000	442,000
A0125E	Adhoc Relief Allowance-2024			1,989,000	1,923,000	1,923,000
A0125P	Ad-hoc Relief Allowance 2025				857,000	943,000
A01270	Others			812,000		1,535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**169,000**	**169,000**
A01274	Medical Charges			169,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**7,786,000**	**7,786,000**	
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	
A03201	Postage and Telegraph			83,000	83,000	
A03202	Telephone and Trunk call			40,000	40,000	
A033	**TOTAL UTILITIES**			**214,000**	**214,000**	
A03301	Gas			86,000	86,000	
A03302	Water			128,000	128,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**462,000**	**462,000**	
A03805	Travelling Allowance			105,000	105,000	
A03806	Transportation of Goods			105,000	105,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			252,000	252,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0126	**MS RHC THAREE (EDO) BADIN**					
A039	**TOTAL GENERAL**			6,987,000	6,987,000	
A03901	Stationery			87,000	87,000	
A03902	Printing and Publication			75,000	75,000	
A03905	Newspapers Periodicals and Books			40,000	40,000	
A03906	Uniforms and Protective Clothing			116,000	116,000	
A03919	Payments to other for Service Rendered			4,051,000	4,051,000	
A03927	Purchase of Drug and Medicines			2,539,000	2,539,000	
A03970	Others			79,000	79,000	
1	Others			79,000	79,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			670,000	670,000	
A094	**TOTAL OTHER STORES AND STOCKS**			670,000	670,000	
A09404	Medical and Laboratory Equipment			90,000	90,000	
A09407	Specific Consumables			134,000	134,000	
A09408	Generic Consumables			223,000	223,000	
A09410	Life Saving Medical Supplies			223,000	223,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			233,000	233,000	
A130	**TOTAL TRANSPORT**			79,000	79,000	
A13001	Transport			79,000	79,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			79,000	79,000	
A13101	Machinery and Equipment			79,000	79,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
BI0126	**MS RHC THAREE (EDO) BADIN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	
A13201	Furniture and Fixture			75,000	75,000	
MS RHC THAREE (EDO) BADIN				**28,700,000**	**29,670,000**	**21,791,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**418,089,000**	**310,810,000**	**344,465,000**
A011	**TOTAL PAY**		**577**	**425**	**210,411,000**	**130,397,000**	**135,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**91**	**33**	**67,006,000**	**29,330,000**	**22,720,000**
A01101	Total Basic Pay Of Officer		91	33	66,948,000	29,330,000	22,720,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2		2,658,000		
C233	CWMO	(BPS-19)	2		2,658,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1		1,330,000		
D203	DY MEDICAL SUPDT	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	2		1,722,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	9	3	7,749,000		2,583,000
D038	DENTAL SURGEON	(BPS-17)	6	3	4,092,000		2,046,000
M068	MEDICAL OFFCR M / F	(BPS-17)	3	1	2,047,000		682,000
M069	MEDICAL OFFICER	(BPS-17)	2		1,364,000		
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	49	11	33,422,000		7,503,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				29,330,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01106	Total Pay of contract officer				58,000		
A119	ASSISTANT	(BPS-16)			58,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**486**	**392**	**143,405,000**	**101,067,000**	**113,041,000**
A01151	Total Basic Pay Other Staff		486	392	142,552,000	100,118,000	112,035,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**						
S053	SENIOR CLERK	(BPS-14)				100,118,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
D040	DENTAL TECHNICIAN	(BPS-09)	6	5	2,038,000		1,698,000
D114	DISPENSER	(BPS-09)	5	3	1,698,000		1,019,000
D116	DISPENSER / DRESSER	(BPS-09)	24	16	8,153,000		5,435,000
H109	HEALTH TECHNICIAN	(BPS-09)	73	46	24,799,000		15,627,000
L007	LAB TECHNICIAN	(BPS-09)	4	2	1,359,000		680,000
L018	LADY HEALTH VISITOR	(BPS-09)	13	2	4,416,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	3	1,359,000		1,019,000
H110	HEALTH INSPECTOR	(BPS-07)	3	3	951,000		951,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	3	1,269,000		952,000
M098	MIDWIFE	(BPS-06)	46	5	14,064,000		1,529,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
A313	ATTENDANT	(BPS-03)	41	41	11,341,000		11,341,000
F011	FEMALE WARD SERVANT	(BPS-03)	6	6	1,660,000		1,660,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	21	21	5,808,000		5,808,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
A333	AYA / DAI	(BPS-02)	28	28	7,519,000		7,519,000
B004	BAHASHTI	(BPS-02)	4	4	1,074,000		1,074,000
C089	CHOWKIDAR	(BPS-02)	58	58	15,575,000		15,575,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	34	34	9,130,000		9,130,000
S008	SANITARY WORKER	(BPS-02)	60	60	16,112,000		16,112,000
S347	SANITARY PATROL	(BPS-02)	4	4	1,074,000		1,074,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,054,000		1,054,000
D008	DAIE	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	24	24	6,328,000		6,328,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**						
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,054,000		1,054,000
A01152	Personal pay				853,000	949,000	1,006,000
A012	**TOTAL ALLOWANCES**				**207,678,000**	**180,413,000**	**208,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**207,369,000**	**179,987,000**	**208,395,000**
A01202	House Rent Allowance				7,310,000	6,613,000	6,613,000
A01203	Conveyance Allowance				10,129,000	8,927,000	8,927,000
A01207	Washing Allowance				1,000	2,000	1,000
A01208	Dress Allowance				314,000	364,000	364,000
A0120D	Integrated Allowance				176,000	143,000	143,000
A01216	Qualification Allowance				7,000	2,000	2,000
A01217	Medical Allowance				5,956,000	5,248,000	5,248,000
A0121B	Health Professional Allowance				24,570,000	20,647,000	20,647,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	227,000	194,000
A0122P	Special Healthcare Allowance				3,358,000	2,639,000	2,639,000
A0122V	Nursing Professional Allowance				1,066,000	1,228,000	1,228,000
A0124R	Ad-Hoc Relief Allowance-2022				13,571,000	11,935,000	11,935,000
A0124S	Differential Allowance				30,385,000	26,796,000	26,796,000
A0124X	Adhoc Relief Allowance 2023				47,290,000	41,742,000	41,742,000
A01250	Incentive Allowance					50,000	
A01251	Mess Allowance				797,000	928,000	928,000
A01252	Non Practising Allowance				561,000	344,000	344,000
A01257	RC Allowance				1,893,000	1,472,000	1,472,000
A0125E	Adhoc Relief Allowance-2024				40,507,000	35,267,000	35,267,000
A0125P	Ad-hoc Relief Allowance 2025					15,412,000	16,953,000
A01270	Others				19,375,000		26,951,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**309,000**	**426,000**	**309,000**
A01274	Medical Charges				309,000	426,000	309,000
A03	**TOTAL OPERATING EXPENSES**				**20,965,000**	**13,743,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**					
A032	**TOTAL COMMUNICATIONS**			156,000	156,000	
A03201	Postage and Telegraph			7,000	7,000	
A03202	Telephone and Trunk call			149,000	149,000	
A033	**TOTAL UTILITIES**			7,222,000		
A03303	Electricity			7,222,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,476,000	2,476,000	
A03805	Travelling Allowance			732,000	732,000	
A03806	Transportation of Goods			237,000	237,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,507,000	1,507,000	
A039	**TOTAL GENERAL**			11,111,000	11,111,000	
A03901	Stationery			294,000	294,000	
A03902	Printing and Publication			169,000	169,000	
A03905	Newspapers Periodicals and Books			105,000	105,000	
A03906	Uniforms and Protective Clothing			1,005,000	1,005,000	
A03927	Purchase of Drug and Medicines			7,807,000	7,807,000	
A03970	Others			1,731,000	1,731,000	
1	Others			1,731,000	1,731,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,376,000	1,376,000	
A130	**TOTAL TRANSPORT**			380,000	380,000	
A13001	Transport			380,000	380,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**889,000**	**889,000**	
A13101	Machinery and Equipment			889,000	889,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	
A13201	Furniture and Fixture			107,000	107,000	
EDO (H) OTHER HEALTH CENTER GHOTKI				**440,430,000**	**327,429,000**	**344,465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
HB0279	**OTHER HEALTH INSTITUTION (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**215,949,000**	**171,427,000**	**234,259,000**
A011	**TOTAL PAY**		**411**	**411**	**108,878,000**	**68,567,000**	**108,878,000**
A011-1	**TOTAL PAY OF OFFICERS**		**115**	**115**	**64,258,000**	**38,990,000**	**64,258,000**
A01101	Total Basic Pay Of Officer		115	115	64,258,000	38,990,000	64,258,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	333,000		333,000
C087	CHILD SPECIALIST	(BPS-18)	2	2	430,000		430,000
R060	RMO	(BPS-18)	2	2	1,722,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	430,000		430,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	27	27	23,250,000		23,250,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,435,000		1,435,000
M069	MEDICAL OFFICER	(BPS-17)	25	25	430,000		430,000
M070	MEDICAL OFFICER (MALE)	(BPS-17)	12	12	8,185,000		8,185,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	26	26	17,735,000		17,735,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W002	W MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	4,432,000		4,432,000
A119	ASSISTANT	(BPS-16)				38,990,000	
S161	STAFF NURSE	(BPS-16)	5	5	2,467,000		2,467,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**296**	**296**	**44,620,000**	**29,577,000**	**44,620,000**
A01151	Total Basic Pay Other Staff		296	296	44,553,000	29,516,000	44,553,000
S053	SENIOR CLERK	(BPS-14)				29,516,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	272,000		272,000
D114	DISPENSER	(BPS-09)	26	26	91,000		91,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
HB0279	**OTHER HEALTH INSTITUTION (DHO) HYDERABAD**						
D116	DISPENSER / DRESSER	(BPS-09)	12	12	4,076,000		4,076,000
H109	HEALTH TECHNICIAN	(BPS-09)	11	11	3,737,000		3,737,000
L018	LADY HEALTH VISITOR	(BPS-09)	41	41	7,560,000		7,560,000
M098	MIDWIFE	(BPS-06)	8	8	2,769,000		2,769,000
N032	NURSING ORDERLY	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	1	1	536,000		536,000
A313	ATTENDANT	(BPS-02)	22	22	1,906,000		1,906,000
A333	AYA / DAI	(BPS-02)	7	7	1,879,000		1,879,000
W006	WARD SERVANT	(BPS-02)	17	17	4,565,000		4,565,000
A333	AYA / DAI	(BPS-01)	27	27	1,908,000		1,908,000
C089	CHOWKIDAR	(BPS-01)	32	32	1,649,000		1,649,000
M022	MALHI	(BPS-01)	2	2	130,000		130,000
N003	NAIB QASID	(BPS-01)	33	33	3,523,000		3,523,000
S008	SANITARY WORKER	(BPS-01)	55	55	9,655,000		9,655,000
A01152	Personal pay				67,000	61,000	67,000
A012	**TOTAL ALLOWANCES**				**107,071,000**	**102,860,000**	**125,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**106,762,000**	**102,550,000**	**125,072,000**
A01202	House Rent Allowance				5,726,000	5,924,000	5,924,000
A01203	Conveyance Allowance				4,758,000	4,787,000	4,787,000
A01207	Washing Allowance				44,000	41,000	41,000
A01208	Dress Allowance				57,000	92,000	92,000
A0120D	Integrated Allowance				68,000	68,000	68,000
A0120Q	Fixed Daily Allowance				1,000		
A01217	Medical Allowance				2,304,000	2,387,000	2,387,000
A0121B	Health Professional Allowance				18,168,000	18,562,000	18,562,000
A0121E	Hard Work Allowance					75,000	75,000
A01224	Entertainment Allowance				8,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
HB0279	**OTHER HEALTH INSTITUTION (DHO) HYDERABAD**					
A0122P	Special Healthcare Allowance			5,315,000	5,447,000	5,447,000
A0122V	Nursing Professional Allowance			278,000	356,000	356,000
A0124R	Ad-Hoc Relief Allowance-2022			6,466,000	6,368,000	6,368,000
A0124S	Differential Allowance			14,011,000	13,599,000	13,599,000
A0124X	Adhoc Relief Allowance 2023			21,129,000	20,352,000	20,352,000
A01251	Mess Allowance			38,000	86,000	86,000
A01252	Non Practising Allowance			178,000	150,000	150,000
A01257	RC Allowance			283,000	71,000	71,000
A0125E	Adhoc Relief Allowance-2024			17,589,000	16,503,000	16,503,000
A0125P	Ad-hoc Relief Allowance 2025				7,597,000	8,357,000
A01270	Others			10,291,000		21,762,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**309,000**	**310,000**	**309,000**
A01274	Medical Charges			309,000	309,000	309,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**78,347,000**	**69,481,000**	
A032	**TOTAL COMMUNICATIONS**			**23,000**	**23,000**	
A03201	Postage and Telegraph			23,000	23,000	
A033	**TOTAL UTILITIES**			**8,969,000**	**103,000**	
A03301	Gas			74,000	74,000	
A03302	Water			164,000		
A03303	Electricity			8,702,000		
A03305	POL for Generator			29,000	29,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,321,000**	**3,321,000**	
A03806	Transportation of Goods			32,000	32,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,289,000	3,289,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
HB0279	**OTHER HEALTH INSTITUTION (DHO) HYDERABAD**					
A039	**TOTAL GENERAL**			**66,034,000**	**66,034,000**	
A03901	Stationery			235,000	235,000	
A03902	Printing and Publication			177,000	177,000	
A03906	Uniforms and Protective Clothing			124,000	124,000	
A03927	Purchase of Drug and Medicines			64,382,000	64,382,000	
A03970	Others			1,116,000	1,116,000	
1	Others			1,116,000	1,116,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,298,000**	**1,298,000**	
A130	**TOTAL TRANSPORT**			**337,000**	**337,000**	
A13001	Transport			337,000	337,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**56,000**	**56,000**	
A13101	Machinery and Equipment			56,000	56,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**905,000**	**905,000**	
A13201	Furniture and Fixture			905,000	905,000	
	OTHER HEALTH INSTITUTION (DHO) HYDERABAD			**295,594,000**	**242,206,000**	**234,259,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JK0067	**HEALTH CENTERS (RHCS) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**185,972,000**	**154,780,000**	**162,464,000**
A011	**TOTAL PAY**		**224**	**162**	**92,790,000**	**65,326,000**	**60,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**24**	**39,902,000**	**23,824,000**	**20,633,000**
A01101	Total Basic Pay Of Officer		47	24	39,902,000	23,824,000	20,633,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
A093	ANESTHETIST	(BPS-18)	1		862,000		
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
O030	OPHTHALMOLOGIST	(BPS-18)	3		2,583,000		
O036	ORTHOPEDIC SURGEON	(BPS-18)	2		1,722,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	12	2	10,333,000		1,722,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	3	1	2,583,000		861,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	2	2,583,000		1,722,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	2	2,047,000		1,365,000
D038	DENTAL SURGEON	(BPS-17)	3	2	2,047,000		1,365,000
M069	MEDICAL OFFICER	(BPS-17)	7	6	4,774,000		4,092,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				23,824,000	
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**177**	**138**	**52,888,000**	**41,502,000**	**39,993,000**
A01151	Total Basic Pay Other Staff		177	138	52,824,000	41,364,000	39,847,000
S053	SENIOR CLERK	(BPS-14)				41,364,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JK0067	**HEALTH CENTERS (RHCS) JACOBABAD**						
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B042	BIO-CHEMIST	(BPS-09)	4		1,359,000		
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D116	DISPENSER / DRESSER	(BPS-09)	14	9	4,756,000		3,057,000
E002	ECG TECHNICIAN	(BPS-09)	6	1	2,038,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	4	1	1,359,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	4		1,359,000		
M160	MEDICAL TECHICIAN	(BPS-09)	14	9	4,756,000		3,057,000
O051	OT TECHNICIAN	(BPS-09)	6	2	2,038,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	2	1,019,000		679,000
H110	HEALTH INSPECTOR	(BPS-08)	4	4	1,312,000		1,312,000
L003	LABORATORY ASSISTANT	(BPS-07)	3	3	951,000		951,000
M098	MIDWIFE	(BPS-06)	8		2,445,000		
D161	DRIVER	(BPS-04)	7	7	1,993,000		1,993,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
A333	AYA / DAI	(BPS-02)	5	5	1,342,000		1,342,000
C089	CHOWKIDAR	(BPS-02)	11	11	2,953,000		2,953,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	15	15	4,027,000		4,027,000
S263	SWEEPER / SANITARY WORKER	(BPS-02)	15	15	4,027,000		4,027,000
S347	SANITARY PATROL	(BPS-02)	4	4	1,074,000		1,074,000
W003	WARD BOY	(BPS-02)	6	6	1,611,000		1,611,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	13	13	3,492,000		3,492,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	6	6	1,583,000		1,583,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,583,000		1,583,000
S037	SECURITY GUARD	(BPS-01)	6	6	1,583,000		1,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JK0067	**HEALTH CENTERS (RHCS) JACOBABAD**					
A01152	Personal pay			64,000	138,000	146,000
A012	**TOTAL ALLOWANCES**			**93,182,000**	**89,454,000**	**101,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**92,762,000**	**88,592,000**	**101,418,000**
A01202	House Rent Allowance			3,449,000	3,365,000	3,365,000
A01203	Conveyance Allowance			4,456,000	4,350,000	4,350,000
A01207	Washing Allowance			31,000	35,000	35,000
A01208	Dress Allowance			116,000	116,000	116,000
A0120D	Integrated Allowance			159,000	144,000	144,000
A01217	Medical Allowance			2,365,000	2,292,000	2,292,000
A0121B	Health Professional Allowance			11,345,000	11,153,000	11,153,000
A0121E	Hard Work Allowance				83,000	83,000
A0121F	Causality Allowance			175,000	78,000	78,000
A0121N	Personal Allowance				34,000	34,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	72,000	72,000
A0122P	Special Healthcare Allowance			2,035,000	2,118,000	2,118,000
A0122V	Nursing Professional Allowance			375,000	375,000	375,000
A0124R	Ad-Hoc Relief Allowance-2022			6,032,000	5,812,000	5,812,000
A0124S	Differential Allowance			13,308,000	12,810,000	12,810,000
A0124X	Adhoc Relief Allowance 2023			20,792,000	19,977,000	19,977,000
A01251	Mess Allowance			300,000	300,000	300,000
A01252	Non Practising Allowance			275,000	369,000	369,000
A01257	RC Allowance			1,439,000	1,311,000	1,311,000
A0125E	Adhoc Relief Allowance-2024			17,342,000	16,490,000	16,490,000
A0125P	Ad-hoc Relief Allowance 2025				7,295,000	8,025,000
A01270	Others			8,655,000		12,096,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**420,000**	**862,000**	**420,000**
A01274	Medical Charges			420,000	862,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
JK0067 HEALTH CENTERS (RHCS) JACOBABAD					
A05216 Fin. Assis. to the families of G. Serv. who expire				3,000,000	
HEALTH CENTERS (RHCS) JACOBABAD			**185,972,000**	**157,780,000**	**162,464,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0068	**MS RHC UNARPUR JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,279,000**	**18,804,000**	**39,321,000**
A011	**TOTAL PAY**		**46**	**46**	**23,714,000**	**7,912,000**	**23,621,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**14,379,000**	**3,253,000**	**14,286,000**
A01101	Total Basic Pay Of Officer		15	15	14,286,000	3,253,000	14,286,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	3,444,000		3,444,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				3,253,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A01106	Total Pay of contract officer				93,000		
A119	ASSISTANT	(BPS-16)			93,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**9,335,000**	**4,659,000**	**9,335,000**
A01151	Total Basic Pay Other Staff		31	31	9,310,000	4,659,000	9,310,000
S053	SENIOR CLERK	(BPS-14)				4,659,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,698,000		1,698,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0068	**MS RHC UNARPUR JAMSHORO**						
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	1,660,000		1,660,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N008	NAVIGATOR	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		807,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				25,000		25,000
A012	**TOTAL ALLOWANCES**				**13,565,000**	**10,892,000**	**15,700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,565,000**	**10,892,000**	**15,700,000**
A01202	House Rent Allowance				632,000	526,000	526,000
A01203	Conveyance Allowance				625,000	532,000	532,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				3,000	1,000	1,000
A01217	Medical Allowance				331,000	261,000	261,000
A0121B	Health Professional Allowance				1,739,000	1,525,000	1,525,000
A01224	Entertainment Allowance				1,000		
A0122P	Special Healthcare Allowance				368,000	313,000	313,000
A0122V	Nursing Professional Allowance				47,000	25,000	25,000
A01233	Unattractive Area Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				776,000	697,000	697,000
A0124S	Differential Allowance				1,713,000	1,540,000	1,540,000
A0124X	Adhoc Relief Allowance 2023				2,520,000	2,295,000	2,295,000
A01251	Mess Allowance				3,000	1,000	1,000
A01252	Non Practising Allowance				172,000	150,000	150,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0068	**MS RHC UNARPUR JAMSHORO**					
A01257	RC Allowance			208,000	175,000	175,000
A0125E	Adhoc Relief Allowance-2024			2,187,000	1,958,000	1,958,000
A0125P	Ad-hoc Relief Allowance 2025				887,000	976,000
A01270	Others			2,234,000		4,719,000
A03	**TOTAL OPERATING EXPENSES**			18,548,000	16,113,000	18,548,000
A032	**TOTAL COMMUNICATIONS**			40,000	40,000	40,000
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			2,464,000	29,000	2,464,000
A03302	Water			29,000	29,000	29,000
A03303	Electricity			2,435,000		2,435,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			518,000	518,000	518,000
A03805	Travelling Allowance			110,000	110,000	110,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			361,000	361,000	361,000
A039	**TOTAL GENERAL**			15,526,000	15,526,000	15,526,000
A03901	Stationery			40,000	40,000	40,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			181,000	181,000	181,000
A03927	Purchase of Drug and Medicines			14,389,000	14,389,000	14,389,000
A03970	Others			888,000	888,000	888,000
1	Others			888,000	888,000	888,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			288,000	288,000	288,000
A130	**TOTAL TRANSPORT**			124,000	124,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0068	**MS RHC UNARPUR JAMSHORO**					
A13001	Transport			124,000	124,000	124,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**124,000**	**124,000**	**124,000**
A13101	Machinery and Equipment			124,000	124,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**16,000**	**16,000**	**16,000**
A13701	Hardware			16,000	16,000	16,000
MS RHC UNARPUR JAMSHORO				**56,115,000**	**35,205,000**	**58,157,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0069	**MS RHC SANN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,282,000**	**31,892,000**	**33,157,000**
A011	**TOTAL PAY**		**52**	**28**	**25,876,000**	**12,911,000**	**11,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**7**	**15,025,000**	**7,903,000**	**5,811,000**
A01101	Total Basic Pay Of Officer		16	7	14,969,000	7,903,000	5,811,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
D203	DY MEDICAL SUPDT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1		1,330,000		
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
E067	EYE SPECIALIST	(BPS-18)	1		862,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4		3,444,000		
C232	CMO	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				7,903,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A01106	Total Pay of contract officer				56,000		
A119	ASSISTANT	(BPS-16)			56,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**21**	**10,851,000**	**5,008,000**	**5,889,000**
A01151	Total Basic Pay Other Staff		36	21	10,836,000	4,985,000	5,865,000
S053	SENIOR CLERK	(BPS-14)				4,985,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0069	**MS RHC SANN JAMSHORO**						
D040	DENTAL TECHNICIAN	(BPS-09)	2	1	679,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	6		2,038,000		
H109	HEALTH TECHNICIAN	(BPS-09)	2		679,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
X004	X-RAY TECHNICIAN	(BPS-09)	1		340,000		
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	3		918,000		
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	1,660,000		1,660,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		807,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				15,000	23,000	24,000
A012	**TOTAL ALLOWANCES**				**20,406,000**	**18,981,000**	**21,457,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,406,000**	**18,981,000**	**21,457,000**
A01202	House Rent Allowance				1,124,000	1,036,000	1,036,000
A01203	Conveyance Allowance				808,000	828,000	828,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				2,000	43,000	43,000
A01217	Medical Allowance				449,000	439,000	439,000
A0121B	Health Professional Allowance				2,742,000	2,851,000	2,851,000
A0121F	Causality Allowance				75,000	75,000	75,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A0122P	Special Healthcare Allowance				660,000	701,000	701,000
A0122V	Nursing Professional Allowance				5,000	138,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0069	**MS RHC SANN JAMSHORO**					
A01233	Unattractive Area Allowance			13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			1,198,000	1,117,000	1,117,000
A0124S	Differential Allowance			2,619,000	2,441,000	2,441,000
A0124X	Adhoc Relief Allowance 2023			3,958,000	3,701,000	3,701,000
A01251	Mess Allowance			4,000	110,000	110,000
A01252	Non Practising Allowance			350,000	350,000	350,000
A01257	RC Allowance			492,000	558,000	558,000
A0125E	Adhoc Relief Allowance-2024			3,439,000	3,136,000	3,136,000
A0125P	Ad-hoc Relief Allowance 2025				1,414,000	1,555,000
A01270	Others			2,438,000		2,335,000
A03	**TOTAL OPERATING EXPENSES**			**13,562,000**	**13,562,000**	
A032	**TOTAL COMMUNICATIONS**			**209,000**	**209,000**	
A03201	Postage and Telegraph			142,000	142,000	
A03202	Telephone and Trunk call			67,000	67,000	
A033	**TOTAL UTILITIES**			**371,000**	**371,000**	
A03301	Gas			149,000	149,000	
A03302	Water			222,000	222,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**805,000**	**805,000**	
A03805	Travelling Allowance			184,000	184,000	
A03806	Transportation of Goods			184,000	184,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			437,000	437,000	
A039	**TOTAL GENERAL**			**12,177,000**	**12,177,000**	
A03901	Stationery			149,000	149,000	
A03902	Printing and Publication			129,000	129,000	
A03905	Newspapers Periodicals and Books			67,000	67,000	
A03906	Uniforms and Protective Clothing			203,000	203,000	
A03919	Payments to other for Service Rendered			7,068,000	7,068,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0069	**MS RHC SANN JAMSHORO**					
A03927	Purchase of Drug and Medicines			4,426,000	4,426,000	
A03970	Others			135,000	135,000	
1	Others			135,000	135,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,166,000**	**1,166,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**1,166,000**	**1,166,000**	
A09404	Medical and Laboratory Equipment			156,000	156,000	
A09407	Specific Consumables			232,000	232,000	
A09408	Generic Consumables			389,000	389,000	
A09410	Life Saving Medical Supplies			389,000	389,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**402,000**	**402,000**	
A130	**TOTAL TRANSPORT**			**135,000**	**135,000**	
A13001	Transport			135,000	135,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**135,000**	**135,000**	
A13101	Machinery and Equipment			135,000	135,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**132,000**	**132,000**	
A13201	Furniture and Fixture			132,000	132,000	
MS RHC SANN JAMSHORO				**61,412,000**	**47,022,000**	**33,157,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0070	**MS RHC ARAZI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,096,000**	**26,183,000**	**26,105,000**
A011	**TOTAL PAY**		**50**	**29**	**23,857,000**	**10,488,000**	**9,056,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**3**	**12,993,000**	**2,244,000**	**1,531,000**
A01101	Total Basic Pay Of Officer		14	3	12,993,000	2,244,000	1,531,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		1,330,000		
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1		1,330,000		
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
E067	EYE SPECIALIST	(BPS-18)	1		862,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1		862,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2		1,364,000		
A119	ASSISTANT	(BPS-16)				2,244,000	
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**26**	**10,864,000**	**8,244,000**	**7,525,000**
A01151	Total Basic Pay Other Staff		36	26	10,858,000	8,244,000	7,519,000
S053	SENIOR CLERK	(BPS-14)				8,244,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	1	679,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	5	2	1,698,000		679,000
H109	HEALTH TECHNICIAN	(BPS-09)	2		679,000		

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0070	**MS RHC ARAZI JAMSHORO**						
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	2		679,000		
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	3	2	918,000		612,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		807,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	6	6	1,611,000		1,611,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				6,000		6,000
A012	**TOTAL ALLOWANCES**				**15,239,000**	**15,695,000**	**17,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,239,000**	**15,122,000**	**17,049,000**
A01202	House Rent Allowance				585,000	721,000	721,000
A01203	Conveyance Allowance				785,000	835,000	835,000
A01207	Washing Allowance				9,000	8,000	8,000
A01208	Dress Allowance				4,000	62,000	62,000
A01217	Medical Allowance				420,000	450,000	450,000
A0121B	Health Professional Allowance				1,510,000	1,877,000	1,877,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A0122P	Special Healthcare Allowance				125,000	264,000	264,000
A0122V	Nursing Professional Allowance				75,000	264,000	264,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				968,000	970,000	970,000
A0124S	Differential Allowance				2,158,000	2,168,000	2,168,000
A0124X	Adhoc Relief Allowance 2023				3,363,000	3,320,000	3,320,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0070	**MS RHC ARAZI JAMSHORO**					
A01251	Mess Allowance			4,000	155,000	155,000
A01252	Non Practising Allowance			19,000	5,000	5,000
A01257	RC Allowance			75,000	92,000	92,000
A0125E	Adhoc Relief Allowance-2024			2,879,000	2,735,000	2,735,000
A0125P	Ad-hoc Relief Allowance 2025				1,182,000	1,300,000
A01270	Others			2,247,000		1,810,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				573,000	
A01274	Medical Charges				573,000	
A03	**TOTAL OPERATING EXPENSES**			8,876,000	8,876,000	
A032	**TOTAL COMMUNICATIONS**			136,000	136,000	
A03201	Postage and Telegraph			92,000	92,000	
A03202	Telephone and Trunk call			44,000	44,000	
A033	**TOTAL UTILITIES**			242,000	242,000	
A03301	Gas			97,000	97,000	
A03302	Water			145,000	145,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			526,000	526,000	
A03805	Travelling Allowance			120,000	120,000	
A03806	Transportation of Goods			120,000	120,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	
A039	**TOTAL GENERAL**			7,972,000	7,972,000	
A03901	Stationery			97,000	97,000	
A03902	Printing and Publication			84,000	84,000	
A03905	Newspapers Periodicals and Books			44,000	44,000	
A03906	Uniforms and Protective Clothing			132,000	132,000	
A03919	Payments to other for Service Rendered			4,627,000	4,627,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0070	**MS RHC ARAZI JAMSHORO**					
A03927	Purchase of Drug and Medicines			2,900,000	2,900,000	
A03970	Others			88,000	88,000	
1	Others			88,000	88,000	
A09	**TOTAL PHYSICAL ASSETS**			**761,000**	**761,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**761,000**	**761,000**	
A09404	Medical and Laboratory Equipment			102,000	102,000	
A09407	Specific Consumables			152,000	152,000	
A09408	Generic Consumables			253,000	253,000	
A09410	Life Saving Medical Supplies			254,000	254,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**261,000**	
A130	**TOTAL TRANSPORT**			**88,000**	**88,000**	
A13001	Transport			88,000	88,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**88,000**	
A13101	Machinery and Equipment			88,000	88,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**85,000**	**85,000**	
A13201	Furniture and Fixture			85,000	85,000	
MS RHC ARAZI JAMSHORO				**48,994,000**	**36,081,000**	**26,105,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0071	**MS RHC JHANGARA JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				33,883,000	17,022,000	38,470,000
A011	**TOTAL PAY**		50	50	23,536,000	6,864,000	23,530,000
A011-1	**TOTAL PAY OF OFFICERS**		14	14	12,787,000	881,000	12,781,000
A01101	Total Basic Pay Of Officer		14	14	12,781,000	881,000	12,781,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				881,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A01106	Total Pay of contract officer				6,000		
A119	ASSISTANT	(BPS-16)			6,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		36	36	10,749,000	5,983,000	10,749,000
A01151	Total Basic Pay Other Staff		36	36	10,749,000	5,983,000	10,749,000
S053	SENIOR CLERK	(BPS-14)				5,983,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0071	**MS RHC JHANGARA JAMSHORO**						
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	2	2	679,000		679,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	1,359,000		1,359,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
W006	WARD SERVANT	(BPS-03)	4	4	1,107,000		1,107,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,342,000		1,342,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
A012	**TOTAL ALLOWANCES**				**10,347,000**	**10,158,000**	**14,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,038,000**	**9,849,000**	**14,631,000**
A01202	House Rent Allowance				410,000	458,000	458,000
A01203	Conveyance Allowance				436,000	554,000	554,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				4,000	65,000	65,000
A01217	Medical Allowance				300,000	340,000	340,000
A0121B	Health Professional Allowance				887,000	1,125,000	1,125,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	
A01224	Entertainment Allowance				3,000	1,000	1,000
A0122P	Special Healthcare Allowance				114,000	125,000	125,000
A0122V	Nursing Professional Allowance				25,000	175,000	175,000
A01233	Unattractive Area Allowance				88,000	100,000	100,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0071	**MS RHC JHANGARA JAMSHORO**					
A0124R	Ad-Hoc Relief Allowance-2022			543,000	601,000	601,000
A0124S	Differential Allowance			1,223,000	1,366,000	1,366,000
A0124X	Adhoc Relief Allowance 2023			1,884,000	2,123,000	2,123,000
A01251	Mess Allowance			4,000	123,000	123,000
A01252	Non Practising Allowance			69,000	50,000	50,000
A01257	RC Allowance			97,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			1,720,000	1,779,000	1,779,000
A0125P	Ad-hoc Relief Allowance 2025				774,000	851,000
A01270	Others			2,217,000		4,706,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**309,000**	**309,000**	**309,000**
A01274	Medical Charges			309,000	309,000	309,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
MS RHC JHANGARA JAMSHORO				**33,883,000**	**17,922,000**	**38,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0072	**MS RHC BHAN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,440,000**	**34,029,000**	**35,840,000**
A011	**TOTAL PAY**		**65**	**37**	**30,981,000**	**13,442,000**	**12,599,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**6**	**17,262,000**	**5,748,000**	**3,577,000**
A01101	Total Basic Pay Of Officer		20	6	17,262,000	5,748,000	3,577,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		1,330,000		
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1		1,330,000		
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
E067	EYE SPECIALIST	(BPS-18)	1		862,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2		1,722,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	2		1,364,000		
M069	MEDICAL OFFICER	(BPS-17)	1		681,000		
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	2	2,047,000		1,365,000
A119	ASSISTANT	(BPS-16)				5,748,000	
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**31**	**13,719,000**	**7,694,000**	**9,022,000**
A01151	Total Basic Pay Other Staff		45	31	13,653,000	7,610,000	8,933,000
S053	SENIOR CLERK	(BPS-14)				7,610,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
JO0072	**MS RHC BHAN JAMSHORO**						
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	1	679,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	6	1	2,038,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	2		679,000		
L007	LAB TECHNICIAN	(BPS-09)	3		1,019,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	1	1,019,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	3	2	918,000		612,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
S008	SANITARY WORKER	(BPS-03)	2	2	553,000		553,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	1,660,000		1,660,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				66,000	84,000	89,000
A012	**TOTAL ALLOWANCES**				**22,459,000**	**20,587,000**	**23,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,372,000**	**20,500,000**	**23,154,000**
A01202	House Rent Allowance				968,000	871,000	871,000
A01203	Conveyance Allowance				1,206,000	1,122,000	1,122,000
A01207	Washing Allowance				12,000	10,000	10,000
A01208	Dress Allowance				90,000	208,000	208,000
A01217	Medical Allowance				674,000	561,000	561,000
A0121B	Health Professional Allowance				2,630,000	2,542,000	2,542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
JO0072	**MS RHC BHAN JAMSHORO**					
A0121E	Hard Work Allowance				6,000	6,000
A0121F	Causality Allowance			5,000	1,000	1,000
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A0122P	Special Healthcare Allowance			435,000	431,000	431,000
A0122V	Nursing Professional Allowance			350,000	730,000	730,000
A01233	Unattractive Area Allowance			7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,516,000	1,211,000	1,211,000
A0124S	Differential Allowance			3,018,000	2,746,000	2,746,000
A0124X	Adhoc Relief Allowance 2023			4,547,000	4,258,000	4,258,000
A01251	Mess Allowance			215,000	519,000	519,000
A01252	Non Practising Allowance			50,000	50,000	50,000
A01257	RC Allowance			100,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024			3,633,000	3,508,000	3,508,000
A0125P	Ad-hoc Relief Allowance 2025				1,549,000	1,704,000
A01270	Others			2,916,000		2,502,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**87,000**	**87,000**	**87,000**
A01274	Medical Charges			87,000	87,000	87,000
MS RHC BHAN JAMSHORO				**53,440,000**	**34,029,000**	**35,840,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KK0058	**HEALTH CENTRE KASHMORE @ KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				130,700,000	97,968,000	113,182,000
A011	**TOTAL PAY**		127	94	63,343,000	37,941,000	44,052,000
A011-1	**TOTAL PAY OF OFFICERS**		46	36	39,345,000	19,702,000	27,401,000
A01101	Total Basic Pay Of Officer		46	36	38,697,000	19,702,000	26,989,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	6		7,974,000		
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1		1,330,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	1	1,722,000		861,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-17)	3	3	2,047,000		2,047,000
D264	DEPUTY DISTRICT HEALTH OFFICER (PREVENTIVE)	(BPS-17)	12	12	8,185,000		8,185,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	13	13	8,867,000		8,867,000
S605	SENIOR NURSE	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				19,702,000	
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A01102	Personal pay				412,000		412,000
A01106	Total Pay of contract officer				236,000		
A119	ASSISTANT	(BPS-16)			236,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		81	58	23,998,000	18,239,000	16,651,000
A01151	Total Basic Pay Other Staff		81	58	23,833,000	18,098,000	16,486,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KK0058	**HEALTH CENTRE KASHMORE @ KANDHKOT**						
S053	SENIOR CLERK	(BPS-14)				18,098,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
X004	X-RAY TECHNICIAN	(BPS-11)	2	2	725,000		725,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	2	1,359,000		680,000
D114	DISPENSER	(BPS-09)	10	4	3,397,000		1,359,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	1	679,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	1	633,000		317,000
M098	MIDWIFE	(BPS-06)	15	2	4,586,000		611,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	8	8	2,149,000		2,149,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,318,000		1,318,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
D008	DAIE	(BPS-01)	4	4	1,054,000		1,054,000
M022	MALHI	(BPS-01)	4	4	1,054,000		1,054,000
N003	NAIB QASID	(BPS-01)	9	9	2,373,000		2,373,000
S008	SANITARY WORKER	(BPS-01)	8	8	2,110,000		2,110,000
A01152	Personal pay				165,000	141,000	165,000
A012	**TOTAL ALLOWANCES**				**67,357,000**	**60,027,000**	**69,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,357,000**	**60,027,000**	**69,130,000**
A01202	House Rent Allowance				2,713,000	2,440,000	2,440,000
A01203	Conveyance Allowance				3,282,000	2,929,000	2,929,000
A01207	Washing Allowance				33,000	29,000	29,000
A01208	Dress Allowance				93,000	106,000	106,000
A01210	Risk Allowance					213,000	213,000
A01217	Medical Allowance				1,670,000	1,435,000	1,435,000
A0121B	Health Professional Allowance				11,891,000	10,851,000	10,851,000
A0121E	Hard Work Allowance					125,000	125,000
A0121N	Personal Allowance					206,000	206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KK0058	**HEALTH CENTRE KASHMORE @ KANDHKOT**					
A0122N	Special Conveyance Allowance to Disbaled Employees				191,000	191,000
A0122P	Special Healthcare Allowance			2,855,000	2,854,000	2,854,000
A0122V	Nursing Professional Allowance			325,000	375,000	375,000
A01239	Special Allowance			291,000	200,000	200,000
A0124R	Ad-Hoc Relief Allowance-2022			3,962,000	3,607,000	3,607,000
A0124S	Differential Allowance			9,183,000	8,121,000	8,121,000
A0124X	Adhoc Relief Allowance 2023			12,779,000	11,654,000	11,654,000
A01251	Mess Allowance			208,000	251,000	251,000
A01252	Non Practising Allowance			836,000	267,000	267,000
A01257	RC Allowance			958,000	642,000	642,000
A0125E	Adhoc Relief Allowance-2024			10,350,000	9,456,000	9,456,000
A0125P	Ad-hoc Relief Allowance 2025				4,075,000	4,483,000
A01270	Others			5,928,000		8,695,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,300,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,300,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,300,000	
HEALTH CENTRE KASHMORE @ KANDHKOT				**130,700,000**	**101,268,000**	**113,182,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0106	**HEALTH CENTRE KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**721,595,000**	**690,548,000**	**718,243,000**
A011	**TOTAL PAY**		**740**	**607**	**304,801,000**	**283,717,000**	**257,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**187**	**137**	**140,912,000**	**145,589,000**	**120,714,000**
A01101	Total Basic Pay Of Officer		187	137	140,587,000	145,507,000	120,627,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	1	7,974,000		1,595,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3	3	3,987,000		4,784,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	5	5	6,644,000		7,973,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	5	5	6,644,000		7,973,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	3	1	3,987,000		1,595,000
A093	ANESTHETIST	(BPS-18)	5		4,305,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	3	3	2,583,000		3,100,000
O030	OPHTHALMOLOGIST	(BPS-18)	4	1	3,444,000		1,033,000
D038	DENTAL SURGEON	(BPS-17)	8	8	5,458,000		6,550,000
M068	MEDICAL OFFCR M / F	(BPS-17)	8	8	5,458,000		6,550,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	79	76	53,886,000		62,207,000
S080	SENIOR MEDICAL OFFICER	(BPS-17)	39	12	26,602,000		9,822,000
S605	SENIOR NURSE	(BPS-17)	5		3,411,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				145,507,000	
S161	STAFF NURSE	(BPS-16)	13	13	5,523,000		6,628,000
A01102	Personal pay					82,000	87,000
A01106	Total Pay of contract officer				325,000		
A119	ASSISTANT	(BPS-16)			325,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**553**	**470**	**163,889,000**	**138,128,000**	**136,567,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0106	**HEALTH CENTRE KHAIRPUR**						
A01151	Total Basic Pay Other Staff		553	470	162,979,000	137,215,000	135,599,000
S053	SENIOR CLERK	(BPS-14)				137,215,000	
J053	JUNIOR CLERK	(BPS-11)	9	9	3,261,000		3,261,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
A409	ASSISTANT INSPECTOR HEALTH	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	14	11	4,756,000		3,737,000
D116	DISPENSER / DRESSER	(BPS-09)	55	51	18,684,000		17,325,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	2		679,000		
H109	HEALTH TECHNICIAN	(BPS-09)	70	26	23,780,000		8,833,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L018	LADY HEALTH VISITOR	(BPS-09)	8	4	2,718,000		1,359,000
H110	HEALTH INSPECTOR	(BPS-07)	8	8	2,536,000		2,536,000
L003	LABORATORY ASSISTANT	(BPS-07)	8	2	2,536,000		634,000
M098	MIDWIFE	(BPS-06)	33	17	10,089,000		5,197,000
X004	X-RAY TECHNICIAN	(BPS-06)	11	7	3,363,000		2,140,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	11	11	3,132,000		3,132,000
A313	ATTENDANT	(BPS-02)	29	29	7,788,000		7,788,000
A333	AYA / DAI	(BPS-02)	21	21	5,639,000		5,639,000
B004	BAHASHTI	(BPS-02)	4	4	1,074,000		1,074,000
C089	CHOWKIDAR	(BPS-02)	44	44	11,815,000		11,815,000
C167	COOK	(BPS-02)	8	8	2,149,000		2,149,000
N003	NAIB QASID	(BPS-02)	52	52	13,963,000		13,963,000
S008	SANITARY WORKER	(BPS-02)	55	55	14,769,000		14,769,000
S347	SANITARY PATROL	(BPS-02)	8	8	2,149,000		2,149,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	68	68	18,260,000		18,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0106	**HEALTH CENTRE KHAIRPUR**						
M022	MALHI	(BPS-01)	27	27	7,119,000		7,119,000
A01152	Personal pay				910,000	913,000	968,000
A012	**TOTAL ALLOWANCES**				**416,794,000**	**406,831,000**	**460,962,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**416,423,000**	**406,188,000**	**460,591,000**
A01202	House Rent Allowance				16,194,000	16,117,000	16,117,000
A01203	Conveyance Allowance				20,065,000	19,988,000	19,988,000
A01207	Washing Allowance				174,000	165,000	165,000
A01208	Dress Allowance				725,000	944,000	944,000
A0120D	Integrated Allowance				341,000	344,000	344,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01217	Medical Allowance				10,218,000	10,249,000	10,249,000
A0121B	Health Professional Allowance				60,992,000	58,223,000	58,223,000
A0121E	Hard Work Allowance					392,000	392,000
A0121F	Causality Allowance				308,000	483,000	483,000
A01224	Entertainment Allowance				90,000	63,000	63,000
A0122N	Special Conveyance Allowance to Disbaled Employees					192,000	192,000
A0122P	Special Healthcare Allowance				14,084,000	14,003,000	14,003,000
A0122V	Nursing Professional Allowance				2,437,000	3,014,000	3,014,000
A0124R	Ad-Hoc Relief Allowance-2022				26,641,000	25,948,000	25,948,000
A0124S	Differential Allowance				57,914,000	55,930,000	55,930,000
A0124X	Adhoc Relief Allowance 2023				88,900,000	85,372,000	85,372,000
A01251	Mess Allowance				1,725,000	2,194,000	2,194,000
A01252	Non Practising Allowance				3,472,000	1,664,000	1,664,000
A01257	RC Allowance				8,142,000	8,197,000	8,197,000
A0125E	Adhoc Relief Allowance-2024				74,627,000	70,872,000	70,872,000
A0125P	Ad-hoc Relief Allowance 2025					31,810,000	34,991,000
A01270	Others				29,373,000	23,000	51,245,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**371,000**	**643,000**	**371,000**
A01274	Medical Charges				371,000	643,000	371,000
A03	**TOTAL OPERATING EXPENSES**				**12,471,000**	**11,636,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0106	**HEALTH CENTRE KHAIRPUR**					
A032	**TOTAL COMMUNICATIONS**			9,000	9,000	
A03201	Postage and Telegraph			6,000	6,000	
A03202	Telephone and Trunk call			3,000	3,000	
A033	**TOTAL UTILITIES**			2,109,000	1,274,000	
A03301	Gas			1,000	1,000	
A03302	Water			1,000	1,000	
A03303	Electricity			835,000		
A03305	POL for Generator			1,272,000	1,272,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			33,000	33,000	
A03806	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	
A039	**TOTAL GENERAL**			10,320,000	10,320,000	
A03901	Stationery			7,000	7,000	
A03902	Printing and Publication			6,000	6,000	
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03906	Uniforms and Protective Clothing			44,000	44,000	
A03927	Purchase of Drug and Medicines			10,165,000	10,165,000	
A03970	Others			96,000	96,000	
1	Others			96,000	96,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			19,000	19,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
KX0106	**HEALTH CENTRE KHAIRPUR**					
A130	**TOTAL TRANSPORT**			**8,000**	**8,000**	
A13001	Transport			8,000	8,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	
A13101	Machinery and Equipment			8,000	8,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**3,000**	**3,000**	
A13201	Furniture and Fixture			3,000	3,000	
HEALTH CENTRE KHAIRPUR				**734,085,000**	**704,603,000**	**718,243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0113	**HEALTH CENTRES KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**496,245,000**	**463,079,000**	**485,863,000**
A011	**TOTAL PAY**		**558**	**391**	**222,156,000**	**182,096,000**	**169,337,000**
A011-1	**TOTAL PAY OF OFFICERS**		**144**	**102**	**99,332,000**	**101,185,000**	**86,920,000**
A01101	Total Basic Pay Of Officer		144	102	99,298,000	101,185,000	86,886,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	5	3	4,305,000		3,100,000
M068	MEDICAL OFFCR M / F	(BPS-17)	42	30	28,648,000		24,556,000
M069	MEDICAL OFFICER	(BPS-17)	8	6	5,458,000		4,913,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	88	63	60,025,000		54,317,000
A119	ASSISTANT	(BPS-16)				101,185,000	
A01102	Personal pay				34,000		34,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**414**	**289**	**122,824,000**	**80,911,000**	**82,417,000**
A01151	Total Basic Pay Other Staff		414	289	122,155,000	80,231,000	81,696,000
S053	SENIOR CLERK	(BPS-14)				80,231,000	
D040	DENTAL TECHNICIAN	(BPS-09)	8	7	2,718,000		2,378,000
D114	DISPENSER	(BPS-09)	8	8	2,718,000		2,718,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	88	30	29,894,000		10,191,000
L018	LADY HEALTH VISITOR	(BPS-09)	5	3	1,698,000		1,019,000
M160	MEDICAL TECHICIAN	(BPS-09)	8	3	2,718,000		1,019,000
H110	HEALTH INSPECTOR	(BPS-07)	4	4	1,269,000		1,269,000
M098	MIDWIFE	(BPS-06)	65	6	19,872,000		1,834,000
A313	ATTENDANT	(BPS-03)	8	8	2,213,000		2,213,000
A313	ATTENDANT	(BPS-02)	18	18	4,834,000		4,834,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
KX0113	**HEALTH CENTRES KHAIRPUR**						
A333	AYA / DAI	(BPS-02)	14	14	3,760,000		3,760,000
C089	CHOWKIDAR	(BPS-02)	56	56	15,037,000		15,037,000
N003	NAIB QASID	(BPS-02)	54	54	14,501,000		14,501,000
S008	SANITARY WORKER	(BPS-02)	54	54	14,501,000		14,501,000
S347	SANITARY PATROL	(BPS-02)	4	4	1,074,000		1,074,000
M022	MALHI	(BPS-01)	19	19	5,008,000		5,008,000
A01152	Personal pay				669,000	680,000	721,000
A012	**TOTAL ALLOWANCES**				**274,089,000**	**280,983,000**	**316,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**274,089,000**	**280,983,000**	**316,526,000**
A01202	House Rent Allowance				10,721,000	11,198,000	11,198,000
A01203	Conveyance Allowance				14,069,000	14,483,000	14,483,000
A01206	Local Compensatory Allowance					75,000	
A01207	Washing Allowance				93,000	87,000	87,000
A01208	Dress Allowance				48,000	53,000	53,000
A0120D	Integrated Allowance				325,000	286,000	286,000
A01217	Medical Allowance				7,086,000	7,021,000	7,021,000
A0121B	Health Professional Allowance				45,662,000	49,806,000	49,806,000
A0121E	Hard Work Allowance					413,000	308,000
A0121F	Causality Allowance				101,000	375,000	325,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				128,000	144,000	144,000
A0122P	Special Healthcare Allowance				11,137,000	13,215,000	13,215,000
A0122V	Nursing Professional Allowance				117,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				17,093,000	16,873,000	16,873,000
A0124S	Differential Allowance				36,437,000	36,841,000	36,841,000
A0124X	Adhoc Relief Allowance 2023				55,750,000	55,565,000	55,565,000
A01251	Mess Allowance				39,000	41,000	41,000
A01252	Non Practising Allowance				1,750,000	1,356,000	1,356,000
A01257	RC Allowance				6,063,000	6,893,000	6,893,000
A0125E	Adhoc Relief Allowance-2024				46,767,000	45,564,000	45,564,000
A0125P	Ad-hoc Relief Allowance 2025					20,568,000	22,625,000
A01270	Others				20,701,000		33,716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
KX0113 HEALTH CENTRES KHAIRPUR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				600,000	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
HEALTH CENTRES KHAIRPUR			**496,245,000**	**463,679,000**	**485,863,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**410,140,000**	**389,609,000**	**348,915,000**
A011	**TOTAL PAY**		**273**	**155**	**151,492,000**	**159,777,000**	**98,076,000**
A011-1	**TOTAL PAY OF OFFICERS**		**138**	**66**	**106,105,000**	**71,518,000**	**49,757,000**
A01101	Total Basic Pay Of Officer		138	66	105,606,000	71,456,000	49,423,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	6	2	7,974,000		2,658,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	4	4	5,314,000		5,314,000
A093	ANESTHETIST	(BPS-18)	1		862,000		
C050	CHEST SPECIALIST	(BPS-18)	4		3,444,000		
D203	DY MEDICAL SUPDT	(BPS-18)	3	3	2,583,000		2,583,000
E042	ENT SPECIALIST	(BPS-18)	1		862,000		
E067	EYE SPECIALIST	(BPS-18)	1		862,000		
G053	GYNECOLOGIST	(BPS-18)	1		862,000		
O030	OPHTHALMOLOGIST	(BPS-18)	3		2,583,000		
P020	PEDIATRICIAN	(BPS-18)	1		862,000		
P037	PHYSICIAN	(BPS-18)	1		862,000		
S060	SENIOR DENTAL SURGEON	(BPS-18)	1		862,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	5	7,749,000		4,305,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	9	5	7,749,000		4,305,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
S131	SKIN SPECIALIST	(BPS-18)	1		862,000		
S251	SURGEON	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-17)	3		2,047,000		
M068	MEDICAL OFFCR M / F	(BPS-17)	29	15	19,782,000		10,232,000
M069	MEDICAL OFFICER	(BPS-17)	2	1	1,364,000		682,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	45	23	30,694,000		15,688,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**						
S605	SENIOR NURSE	(BPS-17)	3		2,047,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				71,456,000	
S161	STAFF NURSE	(BPS-16)	7	7	2,975,000		2,975,000
A01102	Personal pay				334,000	62,000	334,000
A01106	Total Pay of contract officer				165,000		
A119	ASSISTANT	(BPS-16)			165,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**135**	**89**	**45,387,000**	**88,259,000**	**48,319,000**
A01151	Total Basic Pay Other Staff		135	89	44,861,000	87,545,000	47,562,000
S053	SENIOR CLERK	(BPS-14)				87,545,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		620,000
D040	DENTAL TECHNICIAN	(BPS-09)	16	10	5,435,000		5,503,000
D116	DISPENSER / DRESSER	(BPS-09)	16	14	5,435,000		7,704,000
E002	ECG TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	27	17	9,171,000		9,354,000
H110	HEALTH INSPECTOR	(BPS-09)	6	6	2,038,000		3,302,000
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	37	21	12,569,000		11,557,000
O017	OPERATION TH TECHNICIAN	(BPS-09)	1		340,000		
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	5	1	1,698,000		550,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L003	LABORATORY ASSISTANT	(BPS-07)	9	5	2,853,000		2,568,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		991,000
S206	STORE KEEPER	(BPS-06)	1		306,000		
X002	X-RAY ASSISTANT	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	2	2	569,000		922,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**						
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		1,307,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				513,000	714,000	757,000
A01156	Total Pay of contract staff				13,000		
S053	SENIOR CLERK	(BPS-14)			13,000		
A012	**TOTAL ALLOWANCES**				**258,648,000**	**229,832,000**	**250,839,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**257,706,000**	**228,717,000**	**249,897,000**
A01202	House Rent Allowance				11,673,000	10,088,000	10,088,000
A01203	Conveyance Allowance				11,677,000	10,458,000	10,458,000
A01207	Washing Allowance				85,000	74,000	74,000
A01208	Dress Allowance				375,000	438,000	438,000
A0120D	Integrated Allowance				283,000	263,000	263,000
A01217	Medical Allowance				6,727,000	5,690,000	5,690,000
A0121B	Health Professional Allowance				37,874,000	33,272,000	33,272,000
A0121E	Hard Work Allowance					912,000	912,000
A0121F	Causality Allowance				142,000	194,000	194,000
A01224	Entertainment Allowance				72,000	54,000	54,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	144,000	144,000
A0122P	Special Healthcare Allowance				8,790,000	7,589,000	7,589,000
A0122V	Nursing Professional Allowance				1,782,000	1,955,000	1,955,000
A0124R	Ad-Hoc Relief Allowance-2022				16,320,000	14,408,000	14,408,000
A0124S	Differential Allowance				36,065,000	31,870,000	31,870,000
A0124X	Adhoc Relief Allowance 2023				54,735,000	48,679,000	48,679,000
A01251	Mess Allowance				716,000	980,000	980,000
A01252	Non Practising Allowance				1,033,000	687,000	687,000
A01257	RC Allowance				3,423,000	2,740,000	2,740,000
A0125E	Adhoc Relief Allowance-2024				45,640,000	40,389,000	40,389,000
A0125P	Ad-hoc Relief Allowance 2025					17,833,000	19,616,000
A01270	Others				20,194,000		19,397,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			942,000	1,115,000	942,000
A01274	Medical Charges			942,000	1,113,000	942,000
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			65,100,000	63,440,000	
A032	**TOTAL COMMUNICATIONS**			123,000	123,000	
A03201	Postage and Telegraph			6,000	6,000	
A03202	Telephone and Trunk call			117,000	117,000	
A033	**TOTAL UTILITIES**			1,660,000		
A03303	Electricity			1,660,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,446,000	1,446,000	
A03805	Travelling Allowance			197,000	197,000	
A03806	Transportation of Goods			77,000	77,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,172,000	1,172,000	
A039	**TOTAL GENERAL**			61,871,000	61,871,000	
A03901	Stationery			83,000	83,000	
A03902	Printing and Publication			11,000	11,000	
A03905	Newspapers Periodicals and Books			26,000	26,000	
A03906	Uniforms and Protective Clothing			734,000	734,000	
A03927	Purchase of Drug and Medicines			60,603,000	60,603,000	
A03970	Others			414,000	414,000	
1	Others			414,000	414,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**916,000**	**916,000**	
A130	**TOTAL TRANSPORT**			**397,000**	**397,000**	
A13001	Transport			397,000	397,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**397,000**	**397,000**	
A13101	Machinery and Equipment			397,000	397,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**122,000**	**122,000**	
A13201	Furniture and Fixture			122,000	122,000	
BASIC & RURAL HEALTH CENTRES OF LARKANA				**476,156,000**	**455,165,000**	**348,915,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0139	**OTHER HEALTH INSTITUTIONS LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**250,006,000**	**188,541,000**	**266,619,000**
A011	**TOTAL PAY**		**313**	**313**	**125,620,000**	**73,162,000**	**125,603,000**
A011-1	**TOTAL PAY OF OFFICERS**		**86**	**86**	**59,258,000**	**40,585,000**	**59,198,000**
A01101	Total Basic Pay Of Officer		86	86	59,198,000	40,585,000	59,198,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
M068	MEDICAL OFFCR M / F	(BPS-17)	51	51	34,787,000		34,787,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	32	32	21,827,000		21,827,000
A119	ASSISTANT	(BPS-16)				40,585,000	
A01106	Total Pay of contract officer				60,000		
A119	ASSISTANT	(BPS-16)			60,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**227**	**227**	**66,362,000**	**32,577,000**	**66,405,000**
A01151	Total Basic Pay Other Staff		227	227	66,281,000	32,460,000	66,281,000
S053	SENIOR CLERK	(BPS-14)				32,460,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	2	2	679,000		679,000
D116	DISPENSER / DRESSER	(BPS-09)	32	32	10,871,000		10,871,000
H109	HEALTH TECHNICIAN	(BPS-09)	23	23	7,814,000		7,814,000
H111	HAKEEM	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	20	20	6,795,000		6,795,000
D290	DAWASAZ	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
A333	AYA / DAI	(BPS-02)	40	40	10,741,000		10,741,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,879,000		1,879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
LN0139	**OTHER HEALTH INSTITUTIONS LARKANA**						
D309	DAWAKOOB	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	6	6	1,611,000		1,611,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	21	21	5,639,000		5,639,000
C089	CHOWKIDAR	(BPS-01)	33	33	8,701,000		8,701,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		528,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	30	30	7,910,000		7,910,000
A01152	Personal pay				81,000	117,000	124,000
A012	**TOTAL ALLOWANCES**				**124,386,000**	**115,379,000**	**141,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**124,386,000**	**115,379,000**	**141,016,000**
A01202	House Rent Allowance				6,503,000	5,713,000	5,713,000
A01203	Conveyance Allowance				6,167,000	5,527,000	5,527,000
A01207	Washing Allowance				12,000	19,000	14,000
A01208	Dress Allowance				53,000	51,000	51,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				2,817,000	2,585,000	2,585,000
A0121B	Health Professional Allowance				23,611,000	23,051,000	23,051,000
A0121E	Hard Work Allowance					358,000	358,000
A0121F	Causality Allowance				75,000	67,000	67,000
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	618,000	364,000
A0122P	Special Healthcare Allowance				6,940,000	6,801,000	6,801,000
A0122V	Nursing Professional Allowance				350,000	339,000	339,000
A0124R	Ad-Hoc Relief Allowance-2022				7,016,000	6,560,000	6,560,000
A0124S	Differential Allowance				15,096,000	14,278,000	14,278,000
A0124X	Adhoc Relief Allowance 2023				22,642,000	21,632,000	21,632,000
A01251	Mess Allowance				53,000	51,000	51,000
A01252	Non Practising Allowance				600,000	489,000	489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
LN0139	**OTHER HEALTH INSTITUTIONS LARKANA**					
A01257	RC Allowance			1,942,000	1,475,000	1,475,000
A0125E	Adhoc Relief Allowance-2024			18,522,000	17,731,000	17,731,000
A0125P	Ad-hoc Relief Allowance 2025				8,000,000	8,800,000
A01270	Others			11,753,000		25,096,000
A03	**TOTAL OPERATING EXPENSES**			**35,697,000**	**33,942,000**	**35,697,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**78,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			72,000	72,000	72,000
A033	**TOTAL UTILITIES**			**1,960,000**	**205,000**	**1,960,000**
A03301	Gas			205,000	205,000	205,000
A03303	Electricity			1,755,000		1,755,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**172,000**	**172,000**	**172,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**33,487,000**	**33,487,000**	**33,487,000**
A03901	Stationery			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			185,000	185,000	185,000
A03927	Purchase of Drug and Medicines			32,680,000	32,680,000	32,680,000
A03970	Others			580,000	580,000	580,000
1	Others			580,000	580,000	580,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**153,000**	**153,000**	**153,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**78,000**	**78,000**	**78,000**
A13101	Machinery and Equipment			78,000	78,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
LN0139	**OTHER HEALTH INSTITUTIONS LARKANA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
OTHER HEALTH INSTITUTIONS LARKANA				**285,856,000**	**222,636,000**	**302,469,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0131	**GIBSON (CIVIL HOSPITAL) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,632,000**	**15,659,000**	**18,484,000**
A011	**TOTAL PAY**		**13**	**13**	**6,259,000**	**6,443,000**	**7,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,979,000**	**3,914,000**	**3,979,000**
A01101	Total Basic Pay Of Officer		5	5	3,979,000	3,914,000	3,979,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				3,914,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,280,000**	**2,529,000**	**3,694,000**
A01151	Total Basic Pay Other Staff		8	8	2,263,000	2,504,000	3,667,000
S053	SENIOR CLERK	(BPS-14)				2,504,000	
D114	DISPENSER	(BPS-09)	2	2	679,000		1,100,000
B004	BAHASHTI	(BPS-01)	1	1	264,000		428,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		428,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		855,000
A01152	Personal pay				17,000	25,000	27,000
A012	**TOTAL ALLOWANCES**				**9,373,000**	**9,216,000**	**10,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,019,000**	**8,862,000**	**10,457,000**
A01202	House Rent Allowance				346,000	343,000	343,000
A01203	Conveyance Allowance				433,000	407,000	407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0131	**GIBSON (CIVIL HOSPITAL) MIRPURKHAS**					
A01208	Dress Allowance			39,000	39,000	39,000
A01217	Medical Allowance			193,000	189,000	189,000
A0121B	Health Professional Allowance			1,407,000	1,205,000	1,205,000
A01224	Entertainment Allowance			1,000		
A0122P	Special Healthcare Allowance			388,000	375,000	375,000
A0122V	Nursing Professional Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			574,000	585,000	585,000
A0124S	Differential Allowance			1,250,000	1,268,000	1,268,000
A0124X	Adhoc Relief Allowance 2023			1,894,000	1,923,000	1,923,000
A01251	Mess Allowance			100,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024			1,583,000	1,591,000	1,591,000
A0125P	Ad-hoc Relief Allowance 2025				707,000	778,000
A01270	Others			686,000	5,000	1,529,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**354,000**	**354,000**	**354,000**
A01274	Medical Charges			354,000	354,000	354,000
A03	**TOTAL OPERATING EXPENSES**			**20,539,000**	**18,747,000**	**20,539,000**
A033	**TOTAL UTILITIES**			**4,253,000**	**2,461,000**	**4,253,000**
A03301	Gas			293,000	293,000	293,000
A03303	Electricity			1,792,000		1,792,000
A03305	POL for Generator			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**68,000**	**68,000**	**68,000**
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			52,000	52,000	52,000
A039	**TOTAL GENERAL**			**16,218,000**	**16,218,000**	**16,218,000**
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			51,000	51,000	51,000
A03927	Purchase of Drug and Medicines			15,396,000	15,396,000	15,396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0131	**GIBSON (CIVIL HOSPITAL) MIRPURKHAS**					
A03970	Others			731,000	731,000	731,000
1	Others			731,000	731,000	731,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**278,000**	**278,000**	**278,000**
A130	**TOTAL TRANSPORT**			**151,000**	**151,000**	**151,000**
A13001	Transport			151,000	151,000	151,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**95,000**	**95,000**	**95,000**
A13101	Machinery and Equipment			95,000	95,000	95,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
GIBSON (CIVIL HOSPITAL) MIRPURKHAS				**36,449,000**	**34,684,000**	**39,301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0134	**RHC NAUKOT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,267,000**	**38,737,000**	**35,067,000**
A011	**TOTAL PAY**		**44**	**28**	**20,650,000**	**16,368,000**	**10,441,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**5**	**11,283,000**	**7,285,000**	**3,724,000**
A01101	Total Basic Pay Of Officer		13	5	11,193,000	7,285,000	3,723,000
C233	CWMO	(BPS-19)	1		1,330,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1		862,000		
O030	OPHTHALMOLOGIST	(BPS-18)	1		862,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	1	1,722,000		861,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	1	1,364,000		682,000
A119	ASSISTANT	(BPS-16)				7,285,000	
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A01102	Personal pay				1,000		1,000
A01106	Total Pay of contract officer				89,000		
A119	ASSISTANT	(BPS-16)			89,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**23**	**9,367,000**	**9,083,000**	**6,717,000**
A01151	Total Basic Pay Other Staff		31	23	9,297,000	9,035,000	6,647,000
S053	SENIOR CLERK	(BPS-14)				9,035,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0134	**RHC NAUKOT MIRPURKHAS**						
D116	DISPENSER / DRESSER	(BPS-09)	5	1	1,698,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1		340,000		
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2		612,000		
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	1,074,000		1,074,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				70,000	48,000	70,000
A012	**TOTAL ALLOWANCES**				**22,617,000**	**22,369,000**	**24,626,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,548,000**	**22,300,000**	**24,557,000**
A01202	House Rent Allowance				815,000	812,000	812,000
A01203	Conveyance Allowance				1,087,000	1,094,000	1,094,000
A01208	Dress Allowance				93,000	107,000	107,000
A01217	Medical Allowance				549,000	550,000	550,000
A0121B	Health Professional Allowance				2,811,000	2,745,000	2,745,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122P	Special Healthcare Allowance				536,000	500,000	500,000
A0122V	Nursing Professional Allowance				302,000	347,000	347,000
A0124R	Ad-Hoc Relief Allowance-2022				1,465,000	1,461,000	1,461,000
A0124S	Differential Allowance				3,184,000	3,176,000	3,176,000
A0124X	Adhoc Relief Allowance 2023				4,913,000	4,925,000	4,925,000
A01251	Mess Allowance				193,000	229,000	229,000
A01252	Non Practising Allowance				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0134	**RHC NAUKOT MIRPURKHAS**					
A01257	RC Allowance			397,000	375,000	375,000
A0125E	Adhoc Relief Allowance-2024			4,133,000	4,087,000	4,087,000
A0125P	Ad-hoc Relief Allowance 2025				1,829,000	2,012,000
A01270	Others			2,007,000		2,074,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**69,000**	**69,000**
A01274	Medical Charges			69,000	69,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**13,895,000**	**13,895,000**	
A032	**TOTAL COMMUNICATIONS**			**214,000**	**214,000**	
A03201	Postage and Telegraph			145,000	145,000	
A03202	Telephone and Trunk call			69,000	69,000	
A033	**TOTAL UTILITIES**			**380,000**	**380,000**	
A03301	Gas			152,000	152,000	
A03302	Water			228,000	228,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**823,000**	**823,000**	
A03805	Travelling Allowance			188,000	188,000	
A03806	Transportation of Goods			188,000	188,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			447,000	447,000	
A039	**TOTAL GENERAL**			**12,478,000**	**12,478,000**	
A03901	Stationery			152,000	152,000	
A03902	Printing and Publication			131,000	131,000	
A03905	Newspapers Periodicals and Books			69,000	69,000	
A03906	Uniforms and Protective Clothing			207,000	207,000	
A03919	Payments to other for Service Rendered			7,242,000	7,242,000	
A03927	Purchase of Drug and Medicines			4,539,000	4,539,000	
A03970	Others			138,000	138,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0134	**RHC NAUKOT MIRPURKHAS**					
1	Others			138,000	138,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,190,000**	**1,190,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**1,190,000**	**1,190,000**	
A09404	Medical and Laboratory Equipment			160,000	160,000	
A09407	Specific Consumables			238,000	238,000	
A09408	Generic Consumables			396,000	396,000	
A09410	Life Saving Medical Supplies			396,000	396,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**414,000**	**414,000**	
A130	**TOTAL TRANSPORT**			**138,000**	**138,000**	
A13001	Transport			138,000	138,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**138,000**	**138,000**	
A13101	Machinery and Equipment			138,000	138,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**138,000**	**138,000**	
A13201	Furniture and Fixture			138,000	138,000	
RHC NAUKOT MIRPURKHAS				**58,766,000**	**54,236,000**	**35,067,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0135	**TALUKA HEADQUARTER HOSPITAL MIRWAH GORCHANI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,637,000**	**42,060,000**	**63,493,000**
A011	**TOTAL PAY**		**61**	**61**	**31,679,000**	**16,758,000**	**31,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**20,958,000**	**8,123,000**	**20,953,000**
A01101	Total Basic Pay Of Officer		26	26	20,953,000	8,123,000	20,953,000
C050	CHEST SPECIALIST	(BPS-19)	1	1	1,107,000		1,107,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,107,000		1,107,000
C233	CWMO	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
E042	ENT SPECIALIST	(BPS-19)	1	1	1,107,000		1,107,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
P014	PATHOLOGIST	(BPS-19)	1	1	1,107,000		1,107,000
P020	PEDIATRICIAN	(BPS-19)	1	1	1,107,000		1,107,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	717,000		717,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,722,000		1,722,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	717,000		717,000
S251	SURGEON	(BPS-18)	1	1	717,000		717,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	569,000		569,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				8,123,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0135	**TALUKA HEADQUARTER HOSPITAL MIRWAH GORCHANI MIRPURKHAS**						
S161	STAFF NURSE	(BPS-16)	5	5	1,204,000		1,204,000
A01106	Total Pay of contract officer				5,000		
A119	ASSISTANT	(BPS-16)			5,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**10,721,000**	**8,635,000**	**10,721,000**
A01151	Total Basic Pay Other Staff		35	35	10,686,000	8,602,000	10,686,000
S053	SENIOR CLERK	(BPS-14)	1	1	364,000	8,602,000	364,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	319,000		319,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	1	1	302,000		302,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,698,000		1,698,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
D036	DENTAL ATTENDANT	(BPS-05)	1	1	247,000		247,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
O053	OT ATTENDENT	(BPS-02)	1	1	448,000		448,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	1,074,000		1,074,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
C167	COOK	(BPS-01)	1	1	264,000		264,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0135	**TALUKA HEADQUARTER HOSPITAL MIRWAH GORCHANI MIRPURKHAS**						
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				35,000	33,000	35,000
A012	**TOTAL ALLOWANCES**				**26,958,000**	**25,302,000**	**31,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,789,000**	**25,133,000**	**31,650,000**
A01202	House Rent Allowance				930,000	953,000	953,000
A01203	Conveyance Allowance				1,265,000	1,266,000	1,266,000
A01207	Washing Allowance				1,000	2,000	1,000
A01208	Dress Allowance				173,000	201,000	201,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				592,000	583,000	583,000
A0121B	Health Professional Allowance				3,249,000	3,458,000	3,458,000
A0121F	Causality Allowance				17,000	43,000	43,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122P	Special Healthcare Allowance				607,000	700,000	700,000
A0122V	Nursing Professional Allowance				783,000	875,000	875,000
A0124R	Ad-Hoc Relief Allowance-2022				1,623,000	1,499,000	1,499,000
A0124S	Differential Allowance				3,545,000	3,338,000	3,338,000
A0124X	Adhoc Relief Allowance 2023				5,463,000	5,095,000	5,095,000
A01251	Mess Allowance				418,000	508,000	508,000
A01252	Non Practising Allowance				26,000	125,000	125,000
A01257	RC Allowance				465,000	308,000	308,000
A0125E	Adhoc Relief Allowance-2024				4,605,000	4,266,000	4,266,000
A0125P	Ad-hoc Relief Allowance 2025					1,896,000	2,086,000
A01270	Others				3,010,000		6,328,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**169,000**	**169,000**	**169,000**
A01274	Medical Charges				169,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**				**37,095,000**	**37,095,000**	**37,095,000**
A032	**TOTAL COMMUNICATIONS**				**566,000**	**566,000**	**566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0135	**TALUKA HEADQUARTER HOSPITAL MIRWAH GORCHANI MIRPURKHAS**					
A03201	Postage and Telegraph			197,000	197,000	197,000
A03202	Telephone and Trunk call			369,000	369,000	369,000
A033	**TOTAL UTILITIES**			1,298,000	1,298,000	1,298,000
A03301	Gas			330,000	330,000	330,000
A03302	Water			278,000	278,000	278,000
A03305	POL for Generator			690,000	690,000	690,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,017,000	2,017,000	2,017,000
A03805	Travelling Allowance			203,000	203,000	203,000
A03806	Transportation of Goods			233,000	233,000	233,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,581,000	1,581,000	1,581,000
A039	**TOTAL GENERAL**			33,214,000	33,214,000	33,214,000
A03901	Stationery			281,000	281,000	281,000
A03902	Printing and Publication			248,000	248,000	248,000
A03905	Newspapers Periodicals and Books			96,000	96,000	96,000
A03906	Uniforms and Protective Clothing			329,000	329,000	329,000
A03919	Payments to other for Service Rendered			7,803,000	7,803,000	7,803,000
A03927	Purchase of Drug and Medicines			23,037,000	23,037,000	23,037,000
A03970	Others			1,304,000	1,304,000	1,304,000
1	Others			1,304,000	1,304,000	1,304,000
A03972	Expenditure on Diet of Patients			116,000	116,000	116,000
A09	**TOTAL PHYSICAL ASSETS**			2,439,000	2,439,000	2,439,000
A094	**TOTAL OTHER STORES AND STOCKS**			2,439,000	2,439,000	2,439,000
A09404	Medical and Laboratory Equipment			172,000	172,000	172,000
A09407	Specific Consumables			835,000	835,000	835,000
A09408	Generic Consumables			427,000	427,000	427,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0135	**TALUKA HEADQUARTER HOSPITAL MIRWAH GORCHANI MIRPURKHAS**					
A09410	Life Saving Medical Supplies			1,005,000	1,005,000	1,005,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**446,000**	**446,000**	**446,000**
A130	**TOTAL TRANSPORT**			**150,000**	**150,000**	**150,000**
A13001	Transport			150,000	150,000	150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**150,000**	**150,000**	**150,000**
A13101	Machinery and Equipment			150,000	150,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			**146,000**	**146,000**	**146,000**
A13201	Furniture and Fixture			146,000	146,000	146,000
	TALUKA HEADQUARTER HOSPITAL MIRWAH GORCHANI MIRPURKHAS			**98,617,000**	**82,040,000**	**103,473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0136	**RHC TANDO JAM MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				59,025,000	48,763,000	45,228,000
A011	**TOTAL PAY**		51	30	27,420,000	19,359,000	13,023,000
A011-1	**TOTAL PAY OF OFFICERS**		22	9	18,393,000	10,762,000	6,631,000
A01101	Total Basic Pay Of Officer		22	9	18,338,000	10,762,000	6,631,000
C233	CWMO	(BPS-19)	1		1,330,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
O030	OPHTHALMOLOGIST	(BPS-18)	1		862,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	5	2	4,305,000		1,722,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	4	5,458,000		2,729,000
A119	ASSISTANT	(BPS-16)				10,762,000	
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A01106	Total Pay of contract officer				55,000		
A119	ASSISTANT	(BPS-16)			55,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		29	21	9,027,000	8,597,000	6,392,000
A01151	Total Basic Pay Other Staff		29	21	8,970,000	8,529,000	6,320,000
S053	SENIOR CLERK	(BPS-14)				8,529,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
W007	WARD SERVANT MALE / FEMALE	(BPS-10)	4	4	1,404,000		1,404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0136	**RHC TANDO JAM MIRPURKHAS**						
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	4	2	1,359,000		680,000
H109	HEALTH TECHNICIAN	(BPS-09)	2		679,000		
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	2		612,000		
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				57,000	68,000	72,000
A012	**TOTAL ALLOWANCES**				**31,605,000**	**29,404,000**	**32,205,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,571,000**	**29,370,000**	**32,171,000**
A01202	House Rent Allowance				1,073,000	1,083,000	1,083,000
A01203	Conveyance Allowance				1,499,000	1,426,000	1,426,000
A01208	Dress Allowance				108,000	105,000	105,000
A0120D	Integrated Allowance				23,000	31,000	31,000
A01217	Medical Allowance				721,000	704,000	704,000
A0121B	Health Professional Allowance				4,742,000	4,715,000	4,715,000
A0121E	Hard Work Allowance					100,000	100,000
A0122N	Special Conveyance Allowance to Disbaled Employees					121,000	121,000
A0122P	Special Healthcare Allowance				1,194,000	1,338,000	1,338,000
A0122V	Nursing Professional Allowance				375,000	367,000	367,000
A0124R	Ad-Hoc Relief Allowance-2022				1,874,000	1,707,000	1,707,000
A0124S	Differential Allowance				4,073,000	3,717,000	3,717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0136	**RHC TANDO JAM MIRPURKHAS**					
A0124X	Adhoc Relief Allowance 2023			6,377,000	5,736,000	5,736,000
A01251	Mess Allowance			215,000	214,000	214,000
A01252	Non Practising Allowance			300,000	300,000	300,000
A01257	RC Allowance			712,000	783,000	783,000
A0125E	Adhoc Relief Allowance-2024			5,343,000	4,810,000	4,810,000
A0125P	Ad-hoc Relief Allowance 2025				2,113,000	2,324,000
A01270	Others			2,942,000		2,590,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**34,000**	**34,000**
A01274	Medical Charges			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**14,171,000**	**14,171,000**	
A032	**TOTAL COMMUNICATIONS**			**218,000**	**218,000**	
A03201	Postage and Telegraph			148,000	148,000	
A03202	Telephone and Trunk call			70,000	70,000	
A033	**TOTAL UTILITIES**			**387,000**	**387,000**	
A03301	Gas			155,000	155,000	
A03302	Water			232,000	232,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**841,000**	**841,000**	
A03805	Travelling Allowance			192,000	192,000	
A03806	Transportation of Goods			192,000	192,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			457,000	457,000	
A039	**TOTAL GENERAL**			**12,725,000**	**12,725,000**	
A03901	Stationery			155,000	155,000	
A03902	Printing and Publication			134,000	134,000	
A03905	Newspapers Periodicals and Books			70,000	70,000	
A03906	Uniforms and Protective Clothing			212,000	212,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0136	**RHC TANDO JAM MIRPURKHAS**					
A03919	Payments to other for Service Rendered			7,384,000	7,384,000	
A03927	Purchase of Drug and Medicines			4,630,000	4,630,000	
A03970	Others			140,000	140,000	
1	Others			140,000	140,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,215,000**	**1,215,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**1,215,000**	**1,215,000**	
A09404	Medical and Laboratory Equipment			162,000	162,000	
A09407	Specific Consumables			243,000	243,000	
A09408	Generic Consumables			405,000	405,000	
A09410	Life Saving Medical Supplies			405,000	405,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**423,000**	**423,000**	
A130	**TOTAL TRANSPORT**			**141,000**	**141,000**	
A13001	Transport			141,000	141,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**141,000**	**141,000**	
A13101	Machinery and Equipment			141,000	141,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**141,000**	**141,000**	
A13201	Furniture and Fixture			141,000	141,000	
RHC TANDO JAM MIRPURKHAS				**74,834,000**	**64,572,000**	**45,228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0137	**RHC JHUDO MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				61,238,000	41,618,000	39,187,000
A011	**TOTAL PAY**		73	38	35,046,000	16,768,000	11,813,000
A011-1	**TOTAL PAY OF OFFICERS**		22	4	19,909,000	8,877,000	2,214,000
A01101	Total Basic Pay Of Officer		22	4	19,815,000	8,877,000	2,214,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		1,330,000		
C233	CWMO	(BPS-19)	1		1,330,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1		1,330,000		
A093	ANESTHETIST	(BPS-18)	1		862,000		
G060	GYNAECOLOGIST	(BPS-18)	1		862,000		
O030	OPHTHALMOLOGIST	(BPS-18)	1		862,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3		2,583,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	2	3,411,000		1,364,000
A119	ASSISTANT	(BPS-16)				8,877,000	
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A01106	Total Pay of contract officer				94,000		
A119	ASSISTANT	(BPS-16)			94,000		

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0137	**RHC JHUDO MIRPURKHAS**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**34**	**15,137,000**	**7,891,000**	**9,599,000**
A01151	Total Basic Pay Other Staff		51	34	15,031,000	7,780,000	9,481,000
S053	SENIOR CLERK	(BPS-14)				7,780,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	7		2,379,000		
H109	HEALTH TECHNICIAN	(BPS-09)	2	1	679,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D315	DENTAL ASSISTANT	(BPS-07)	1		317,000		
H110	HEALTH INSPECTOR	(BPS-07)	4	1	1,269,000		317,000
M098	MIDWIFE	(BPS-06)	5	1	1,529,000		306,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
W004	WARD MAN	(BPS-02)	5	5	1,342,000		1,342,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	6	6	1,583,000		1,583,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,054,000		1,054,000
S347	SANITARY PATROL	(BPS-01)	4	4	1,054,000		1,054,000
W016	WATER MAN	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				106,000	111,000	118,000
A012	**TOTAL ALLOWANCES**				**26,192,000**	**24,850,000**	**27,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,123,000**	**24,781,000**	**27,305,000**
A01202	House Rent Allowance				974,000	1,002,000	1,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0137	**RHC JHUDO MIRPURKHAS**					
A01203	Conveyance Allowance			1,190,000	1,214,000	1,214,000
A01208	Dress Allowance			93,000	93,000	93,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			617,000	627,000	627,000
A0121B	Health Professional Allowance			3,557,000	3,737,000	3,737,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	193,000	193,000
A0122P	Special Healthcare Allowance			826,000	868,000	868,000
A0122V	Nursing Professional Allowance			300,000	300,000	300,000
A0124R	Ad-Hoc Relief Allowance-2022			1,531,000	1,502,000	1,502,000
A0124S	Differential Allowance			3,348,000	3,280,000	3,280,000
A0124X	Adhoc Relief Allowance 2023			5,055,000	4,985,000	4,985,000
A01251	Mess Allowance			208,000	208,000	208,000
A01252	Non Practising Allowance			150,000	150,000	150,000
A01257	RC Allowance			503,000	483,000	483,000
A0125E	Adhoc Relief Allowance-2024			4,380,000	4,242,000	4,242,000
A0125P	Ad-hoc Relief Allowance 2025				1,846,000	2,031,000
A01270	Others			3,290,000		2,339,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**69,000**	**69,000**
A01274	Medical Charges			69,000	69,000	69,000
RHC JHUDO MIRPURKHAS				**61,238,000**	**41,618,000**	**39,187,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0138	**RURAL HEALTH CENTER MIRPUKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,878,000**	**33,626,000**	**51,301,000**
A011	**TOTAL PAY**		**60**	**60**	**26,534,000**	**14,220,000**	**26,445,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**12,611,000**	**2,999,000**	**12,522,000**
A01101	Total Basic Pay Of Officer		14	14	12,522,000	2,999,000	12,522,000
C233	CWMO	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	2,583,000		2,583,000
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				2,999,000	
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A01106	Total Pay of contract officer				89,000		
A119	ASSISTANT	(BPS-16)			89,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**13,923,000**	**11,221,000**	**13,923,000**
A01151	Total Basic Pay Other Staff		46	46	13,893,000	11,221,000	13,893,000
S053	SENIOR CLERK	(BPS-14)				11,221,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MP0138	**RURAL HEALTH CENTER MIRPUKHAS**						
D116	DISPENSER / DRESSER	(BPS-09)	7	7	2,379,000		2,379,000
H109	HEALTH TECHNICIAN	(BPS-09)	8	8	2,718,000		2,718,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		317,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
D016	DARK ROOM ATTENDANT	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-01)	1	1	264,000		264,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S347	SANITARY PATROL	(BPS-01)	1	1	264,000		264,000
W007	WARD SERVANT MALE / FEMALE	(BPS-01)	6	6	1,583,000		1,583,000
A01152	Personal pay				30,000		30,000
A012	**TOTAL ALLOWANCES**				**20,344,000**	**19,406,000**	**24,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,275,000**	**19,337,000**	**24,787,000**
A01202	House Rent Allowance				654,000	652,000	652,000
A01203	Conveyance Allowance				1,051,000	1,037,000	1,037,000
A01208	Dress Allowance				93,000	93,000	93,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				473,000	473,000	473,000
A0121B	Health Professional Allowance				2,273,000	2,232,000	2,232,000
A0121E	Hard Work Allowance					75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MP0138	**RURAL HEALTH CENTER MIRPUKHAS**					
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122P	Special Healthcare Allowance			250,000	250,000	250,000
A0122V	Nursing Professional Allowance			302,000	303,000	303,000
A0124R	Ad-Hoc Relief Allowance-2022			1,282,000	1,271,000	1,271,000
A0124S	Differential Allowance			2,782,000	2,762,000	2,762,000
A0124X	Adhoc Relief Allowance 2023			4,492,000	4,439,000	4,439,000
A01251	Mess Allowance			193,000	208,000	208,000
A01252	Non Practising Allowance			50,000	50,000	50,000
A01257	RC Allowance			176,000	175,000	175,000
A0125E	Adhoc Relief Allowance-2024			3,716,000	3,634,000	3,634,000
A0125P	Ad-hoc Relief Allowance 2025				1,671,000	1,838,000
A01270	Others			2,475,000		5,283,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**69,000**	**69,000**
A01274	Medical Charges			69,000	69,000	69,000
RURAL HEALTH CENTER MIRPUKHAS				**46,878,000**	**33,626,000**	**51,301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0064	**MS RHC ISLAMKOT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				247,855,000	136,074,000	176,108,000
A011	**TOTAL PAY**		339	201	147,973,000	42,483,000	68,382,000
A011-1	**TOTAL PAY OF OFFICERS**		97	28	76,682,000	17,538,000	20,331,000
A01101	Total Basic Pay Of Officer		97	28	76,513,000	17,538,000	20,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	1	3,987,000		1,329,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	6		7,974,000		
A403	ANAESTHETIST	(BPS-18)	2		1,722,000		
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
E042	ENT SPECIALIST	(BPS-18)	1		862,000		
E067	EYE SPECIALIST	(BPS-18)	1		862,000		
G053	GYNECOLOGIST	(BPS-18)	3		2,583,000		
G060	GYNAECOLOGIST	(BPS-18)	2		1,722,000		
O036	ORTHOPEDIC SURGEON	(BPS-18)	1		862,000		
P014	PATHOLOGIST	(BPS-18)	1		862,000		
P020	PEDIATRICIAN	(BPS-18)	5	1	4,305,000		861,000
P037	PHYSICIAN	(BPS-18)	3		2,583,000		
R007	RADIOLOGIST	(BPS-18)	1		862,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	3,444,000		3,444,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5		4,305,000		
S131	SKIN SPECIALIST	(BPS-18)	1		862,000		
S251	SURGEON	(BPS-18)	1		862,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0064	**MS RHC ISLAMKOT MITHI**						
D038	DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	5	1	3,411,000		682,000
M069	MEDICAL OFFICER	(BPS-17)	10	2	6,820,000		1,364,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	11	3	7,504,000		2,047,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	11	4	7,504,000		2,729,000
A119	ASSISTANT	(BPS-16)				17,538,000	
S161	STAFF NURSE	(BPS-16)	10	4	4,249,000		1,700,000
A01102	Personal pay				1,000		1,000
A01106	Total Pay of contract officer				168,000		
A119	ASSISTANT	(BPS-16)			168,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**242**	**173**	**71,291,000**	**24,945,000**	**48,051,000**
A01151	Total Basic Pay Other Staff		242	173	71,213,000	24,865,000	47,966,000
S053	SENIOR CLERK	(BPS-14)	1		437,000	24,865,000	
J053	JUNIOR CLERK	(BPS-11)	3	1	1,087,000		362,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1		340,000		
D040	DENTAL TECHNICIAN	(BPS-09)	4	1	1,359,000		340,000
D114	DISPENSER	(BPS-09)	41	10	13,927,000		3,397,000
E002	ECG TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
L007	LAB TECHNICIAN	(BPS-09)	3	2	1,019,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	16	5	5,435,000		1,698,000
O051	OT TECHNICIAN	(BPS-09)	3	1	1,019,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2		679,000		
X004	X-RAY TECHNICIAN	(BPS-09)	6	2	2,038,000		679,000
M098	MIDWIFE	(BPS-06)	5	3	1,529,000		917,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0064	**MS RHC ISLAMKOT MITHI**						
S056	SENIOR CLERK / STORE KEEPER	(BPS-06)	1		306,000		
S206	STORE KEEPER	(BPS-06)	1		306,000		
X004	X-RAY TECHNICIAN	(BPS-06)	2		612,000		
M098	MIDWIFE	(BPS-05)	2	1	591,000		296,000
S206	STORE KEEPER	(BPS-05)	2		591,000		
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
N032	NURSING ORDERLY	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-02)	6	6	1,611,000		1,611,000
A333	AYA / DAI	(BPS-02)	28	28	7,519,000		7,519,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,611,000		1,611,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
M098	MIDWIFE	(BPS-02)	3	3	807,000		807,000
N003	NAIB QASID	(BPS-02)	7	7	1,879,000		1,879,000
O053	OT ATTENDENT	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	8	8	2,149,000		2,149,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	14	14	3,760,000		3,760,000
C089	CHOWKIDAR	(BPS-01)	22	22	5,801,000		5,801,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
D008	DAIE	(BPS-01)	16	16	4,220,000		4,220,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	22	22	5,801,000		5,801,000
A01152	Personal pay				78,000	80,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MX0064	**MS RHC ISLAMKOT MITHI**					
A012	**TOTAL ALLOWANCES**			**99,882,000**	**93,591,000**	**107,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**99,882,000**	**93,591,000**	**107,726,000**
A01202	House Rent Allowance			2,454,000	2,570,000	2,570,000
A01203	Conveyance Allowance			2,788,000	3,029,000	3,029,000
A01207	Washing Allowance			51,000	42,000	42,000
A01208	Dress Allowance			64,000	219,000	219,000
A0120D	Integrated Allowance			39,000	38,000	38,000
A0120L	Hard Area Allowance @ 50% of Running Bas			31,463,000	33,500,000	33,500,000
A01217	Medical Allowance			1,678,000	1,727,000	1,727,000
A0121B	Health Professional Allowance			7,660,000	7,545,000	7,545,000
A01224	Entertainment Allowance			15,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees			17,000	272,000	272,000
A0122P	Special Healthcare Allowance			1,646,000	1,636,000	1,636,000
A0122V	Nursing Professional Allowance			304,000	838,000	838,000
A0124R	Ad-Hoc Relief Allowance-2022			3,863,000	3,799,000	3,799,000
A0124S	Differential Allowance			8,566,000	8,402,000	8,402,000
A0124X	Adhoc Relief Allowance 2023			13,131,000	12,873,000	12,873,000
A01251	Mess Allowance			122,000	534,000	534,000
A01252	Non Practising Allowance			67,000	17,000	17,000
A01257	RC Allowance			696,000	943,000	943,000
A0125E	Adhoc Relief Allowance-2024			11,369,000	10,833,000	10,833,000
A0125P	Ad-hoc Relief Allowance 2025				4,761,000	5,237,000
A01270	Others			13,889,000		13,659,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
MS RHC ISLAMKOT MITHI				**247,855,000**	**137,574,000**	**176,108,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0065	**MS RHC KHENSAR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,489,000	18,711,000	27,856,000
A011	**TOTAL PAY**		28	28	12,723,000	5,978,000	12,543,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	6,822,000	1,678,000	6,642,000
A01101	Total Basic Pay Of Officer		8	8	6,642,000	1,678,000	6,642,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,722,000		1,722,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				1,678,000	
A01106	Total Pay of contract officer				180,000		
A119	ASSISTANT	(BPS-16)			180,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	5,901,000	4,300,000	5,901,000
A01151	Total Basic Pay Other Staff		20	20	5,901,000	4,300,000	5,901,000
S053	SENIOR CLERK	(BPS-14)				4,300,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	4	4	1,359,000		1,359,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		537,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MX0065	**MS RHC KHENSAR MITHI**						
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	1,342,000		1,342,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**14,766,000**	**12,733,000**	**15,313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,766,000**	**12,733,000**	**15,313,000**
A01202	House Rent Allowance				385,000	343,000	343,000
A01203	Conveyance Allowance				464,000	413,000	413,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120L	Hard Area Allowance @ 50% of Running Bas				4,169,000	3,875,000	3,875,000
A01217	Medical Allowance				287,000	252,000	252,000
A0121B	Health Professional Allowance				1,400,000	1,267,000	1,267,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A0122P	Special Healthcare Allowance				250,000	250,000	250,000
A0122V	Nursing Professional Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				656,000	556,000	556,000
A0124S	Differential Allowance				1,477,000	1,249,000	1,249,000
A0124X	Adhoc Relief Allowance 2023				2,280,000	1,925,000	1,925,000
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				19,000	5,000	5,000
A01257	RC Allowance				133,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024				1,971,000	1,614,000	1,614,000
A0125P	Ad-hoc Relief Allowance 2025					711,000	782,000
A01270	Others				1,223,000		2,509,000
MS RHC KHENSAR MITHI					**27,489,000**	**18,711,000**	**27,856,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0066	**MS RHC ODERO LAL MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,275,000**	**26,424,000**	**25,713,000**
A011	**TOTAL PAY**		**40**	**25**	**18,166,000**	**11,361,000**	**8,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**3**	**9,087,000**	**4,951,000**	**2,692,000**
A01101	Total Basic Pay Of Officer		9	3	9,087,000	4,951,000	2,692,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		1,330,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1		1,330,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1		862,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				4,951,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**22**	**9,079,000**	**6,410,000**	**6,111,000**
A01151	Total Basic Pay Other Staff		31	22	9,046,000	6,348,000	6,045,000
S053	SENIOR CLERK	(BPS-14)				6,348,000	
D114	DISPENSER	(BPS-09)	6		2,038,000		
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0066	**MS RHC ODERO LAL MATIARI**						
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	6	6	1,611,000		1,611,000
W006	WARD SERVANT	(BPS-02)	6	6	1,611,000		1,611,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				33,000	62,000	66,000
A012	**TOTAL ALLOWANCES**				**18,109,000**	**15,063,000**	**16,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,109,000**	**15,063,000**	**16,910,000**
A01202	House Rent Allowance				642,000	533,000	533,000
A01203	Conveyance Allowance				741,000	639,000	639,000
A01207	Washing Allowance				15,000	15,000	15,000
A01217	Medical Allowance				435,000	397,000	397,000
A0121B	Health Professional Allowance				2,489,000	2,002,000	2,002,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122P	Special Healthcare Allowance				634,000	438,000	438,000
A0124R	Ad-Hoc Relief Allowance-2022				1,153,000	1,036,000	1,036,000
A0124S	Differential Allowance				2,539,000	2,294,000	2,294,000
A0124X	Adhoc Relief Allowance 2023				3,815,000	3,469,000	3,469,000
A01252	Non Practising Allowance				247,000	30,000	17,000
A01257	RC Allowance				420,000	30,000	17,000
A0125E	Adhoc Relief Allowance-2024				3,275,000	2,917,000	2,917,000
A0125P	Ad-hoc Relief Allowance 2025					1,262,000	1,388,000
A01270	Others				1,702,000		1,747,000
A03	**TOTAL OPERATING EXPENSES**				**22,254,000**	**22,254,000**	
A032	**TOTAL COMMUNICATIONS**				**342,000**	**342,000**	
A03201	Postage and Telegraph				232,000	232,000	
A03202	Telephone and Trunk call				110,000	110,000	
A033	**TOTAL UTILITIES**				**605,000**	**605,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0066	**MS RHC ODERO LAL MATIARI**					
A03301	Gas			242,000	242,000	
A03302	Water			363,000	363,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,315,000	1,315,000	
A03805	Travelling Allowance			300,000	300,000	
A03806	Transportation of Goods			300,000	300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			715,000	715,000	
A039	**TOTAL GENERAL**			19,992,000	19,992,000	
A03901	Stationery			243,000	243,000	
A03902	Printing and Publication			210,000	210,000	
A03905	Newspapers Periodicals and Books			110,000	110,000	
A03906	Uniforms and Protective Clothing			331,000	331,000	
A03919	Payments to other for Service Rendered			11,605,000	11,605,000	
A03927	Purchase of Drug and Medicines			7,272,000	7,272,000	
A03970	Others			221,000	221,000	
1	Others			221,000	221,000	
A09	**TOTAL PHYSICAL ASSETS**			1,905,000	1,905,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,905,000	1,905,000	
A09404	Medical and Laboratory Equipment			254,000	254,000	
A09407	Specific Consumables			381,000	381,000	
A09408	Generic Consumables			635,000	635,000	
A09410	Life Saving Medical Supplies			635,000	635,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			663,000	663,000	
A130	**TOTAL TRANSPORT**			221,000	221,000	
A13001	Transport			221,000	221,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0066	**MS RHC ODERO LAL MATIARI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**221,000**	**221,000**	
A13101	Machinery and Equipment			221,000	221,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	
A13201	Furniture and Fixture			221,000	221,000	
MS RHC ODERO LAL MATIARI				**61,097,000**	**51,246,000**	**25,713,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0067	**MS RHC BHIT SHAH MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,201,000**	**56,710,000**	**64,407,000**
A011	**TOTAL PAY**		**80**	**58**	**40,778,000**	**23,145,000**	**25,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**21**	**26,634,000**	**15,627,000**	**15,076,000**
A01101	Total Basic Pay Of Officer		32	21	26,535,000	15,627,000	15,075,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		1,330,000		
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
S080	SENIOR MEDICAL OFFICER	(BPS-19)	1		1,330,000		
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1		1,330,000		
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1		862,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2		1,722,000		
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1		862,000		
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M069	MEDICAL OFFICER	(BPS-17)	7	6	4,774,000		4,092,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	7	5,458,000		4,776,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				15,627,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				1,000		1,000
A01106	Total Pay of contract officer				98,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0067	**MS RHC BHIT SHAH MATIARI**						
A119	ASSISTANT	(BPS-16)			98,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**37**	**14,144,000**	**7,518,000**	**10,442,000**
A01151	Total Basic Pay Other Staff		48	37	14,094,000	7,470,000	10,392,000
S053	SENIOR CLERK	(BPS-14)				7,470,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2		679,000		
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	2	1	679,000		340,000
E002	ECG TECHNICIAN	(BPS-09)	3		1,019,000		
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
O051	OT TECHNICIAN	(BPS-09)	3		1,019,000		
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	3	2	918,000		612,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
W003	WARD BOY	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	4	4	1,074,000		1,074,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
S037	SECURITY GUARD	(BPS-01)	3	3	791,000		791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0067	**MS RHC BHIT SHAH MATIARI**					
A01152	Personal pay			50,000	48,000	50,000
A012	**TOTAL ALLOWANCES**			**33,423,000**	**33,565,000**	**38,889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,423,000**	**33,565,000**	**38,889,000**
A01202	House Rent Allowance			1,236,000	1,416,000	1,416,000
A01203	Conveyance Allowance			1,408,000	1,637,000	1,637,000
A01207	Washing Allowance			11,000	10,000	10,000
A01208	Dress Allowance			39,000	39,000	39,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			676,000	779,000	779,000
A0121B	Health Professional Allowance			5,350,000	5,947,000	5,947,000
A0121F	Causality Allowance			58,000	150,000	150,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				141,000	141,000
A0122P	Special Healthcare Allowance			1,643,000	1,822,000	1,822,000
A0122V	Nursing Professional Allowance			150,000	156,000	156,000
A0123X	Adhoc Relief Allowance-2020				7,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,888,000	2,036,000	2,036,000
A0124S	Differential Allowance			4,088,000	4,422,000	4,422,000
A0124X	Adhoc Relief Allowance 2023			6,242,000	6,716,000	6,716,000
A01251	Mess Allowance			108,000	103,000	103,000
A01252	Non Practising Allowance			527,000	132,000	132,000
A01257	RC Allowance			973,000	243,000	243,000
A0125E	Adhoc Relief Allowance-2024			5,147,000	5,415,000	5,415,000
A0125P	Ad-hoc Relief Allowance 2025				2,377,000	2,615,000
A01270	Others			3,862,000		5,093,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
MY0067 MS RHC BHIT SHAH MATIARI					
MS RHC BHIT SHAH MATIARI			**74,201,000**	**57,310,000**	**64,407,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0068	**MS RHC KHYBER MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,814,000**	**30,275,000**	**30,830,000**
A011	**TOTAL PAY**		**24**	**18**	**13,163,000**	**12,231,000**	**10,547,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**7**	**9,658,000**	**8,319,000**	**5,420,000**
A01101	Total Basic Pay Of Officer		12	7	9,658,000	8,319,000	5,420,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	4	4,774,000		2,728,000
A119	ASSISTANT	(BPS-16)				8,319,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**3,505,000**	**3,912,000**	**5,127,000**
A01151	Total Basic Pay Other Staff		12	11	3,505,000	3,912,000	5,127,000
S053	SENIOR CLERK	(BPS-14)				3,912,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D114	DISPENSER	(BPS-09)	2	2	679,000		1,100,000
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
B004	BAHASHTI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
D008	DAIE	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		870,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0068	**MS RHC KHYBER MATIARI**					
A012	**TOTAL ALLOWANCES**			**19,651,000**	**18,044,000**	**20,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,651,000**	**18,044,000**	**20,283,000**
A01202	House Rent Allowance			803,000	760,000	760,000
A01203	Conveyance Allowance			806,000	825,000	825,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			11,000	10,000	10,000
A0120D	Integrated Allowance			11,000	3,000	3,000
A01217	Medical Allowance			414,000	398,000	398,000
A0121B	Health Professional Allowance			3,381,000	3,661,000	3,661,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122P	Special Healthcare Allowance			958,000	1,090,000	1,090,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			1,193,000	1,097,000	1,097,000
A0124S	Differential Allowance			2,591,000	2,369,000	2,369,000
A0124X	Adhoc Relief Allowance 2023			3,892,000	3,541,000	3,541,000
A01251	Mess Allowance			8,000	4,000	4,000
A01252	Non Practising Allowance			333,000	50,000	50,000
A01257	RC Allowance			653,000	92,000	92,000
A0125E	Adhoc Relief Allowance-2024			3,174,000	2,807,000	2,807,000
A0125P	Ad-hoc Relief Allowance 2025				1,301,000	1,431,000
A01270	Others			1,387,000		2,109,000
A03	**TOTAL OPERATING EXPENSES**			**12,836,000**	**12,836,000**	
A032	**TOTAL COMMUNICATIONS**			**199,000**	**199,000**	
A03201	Postage and Telegraph			134,000	134,000	
A03202	Telephone and Trunk call			65,000	65,000	
A033	**TOTAL UTILITIES**			**350,000**	**350,000**	
A03301	Gas			141,000	141,000	
A03302	Water			209,000	209,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**757,000**	**757,000**	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0068	**MS RHC KHYBER MATIARI**					
A03805	Travelling Allowance			173,000	173,000	
A03806	Transportation of Goods			173,000	173,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			411,000	411,000	
A039	**TOTAL GENERAL**			**11,530,000**	**11,530,000**	
A03901	Stationery			141,000	141,000	
A03902	Printing and Publication			122,000	122,000	
A03905	Newspapers Periodicals and Books			65,000	65,000	
A03906	Uniforms and Protective Clothing			191,000	191,000	
A03919	Payments to other for Service Rendered			6,689,000	6,689,000	
A03927	Purchase of Drug and Medicines			4,195,000	4,195,000	
A03970	Others			127,000	127,000	
1	Others			127,000	127,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,100,000**	**1,100,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**1,100,000**	**1,100,000**	
A09404	Medical and Laboratory Equipment			147,000	147,000	
A09407	Specific Consumables			219,000	219,000	
A09408	Generic Consumables			366,000	366,000	
A09410	Life Saving Medical Supplies			368,000	368,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**384,000**	**384,000**	
A130	**TOTAL TRANSPORT**			**128,000**	**128,000**	
A13001	Transport			128,000	128,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	
A13101	Machinery and Equipment			128,000	128,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0068	**MS RHC KHYBER MATIARI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**128,000**	**128,000**	
A13201	Furniture and Fixture			128,000	128,000	
MS RHC KHYBER MATIARI				**47,134,000**	**44,595,000**	**30,830,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0069	**MS RHC BHALEDINO KAKA MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,314,000**	**31,017,000**	**30,253,000**
A011	**TOTAL PAY**		**38**	**25**	**16,173,000**	**12,874,000**	**9,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**6**	**8,250,000**	**8,220,000**	**4,663,000**
A01101	Total Basic Pay Of Officer		11	6	8,250,000	8,220,000	4,663,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	1	1,722,000		861,000
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
S605	SENIOR NURSE	(BPS-17)	1		681,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2		1,364,000		
A119	ASSISTANT	(BPS-16)				8,220,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**19**	**7,923,000**	**4,654,000**	**5,328,000**
A01151	Total Basic Pay Other Staff		27	19	7,873,000	4,586,000	5,256,000
S053	SENIOR CLERK	(BPS-14)				4,586,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D114	DISPENSER	(BPS-09)	3	2	1,019,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	2		679,000		
M098	MIDWIFE	(BPS-06)	3		918,000		
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
D008	DAIE	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	4	4	1,074,000		1,074,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		807,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0069	**MS RHC BHALEDINO KAKA MATIARI**						
W006	WARD SERVANT	(BPS-02)	4	4	1,074,000		1,074,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				50,000	68,000	72,000
A012	**TOTAL ALLOWANCES**				**17,141,000**	**18,143,000**	**20,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,141,000**	**18,143,000**	**20,262,000**
A01202	House Rent Allowance				647,000	723,000	723,000
A01203	Conveyance Allowance				762,000	848,000	848,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				79,000	79,000	79,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				398,000	458,000	458,000
A0121B	Health Professional Allowance				2,304,000	2,657,000	2,657,000
A0121F	Causality Allowance				75,000	75,000	75,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees					127,000	127,000
A0122P	Special Healthcare Allowance				576,000	674,000	674,000
A0122V	Nursing Professional Allowance				300,000	292,000	292,000
A0124R	Ad-Hoc Relief Allowance-2022				1,045,000	1,135,000	1,135,000
A0124S	Differential Allowance				2,277,000	2,473,000	2,473,000
A0124X	Adhoc Relief Allowance 2023				3,471,000	3,762,000	3,762,000
A01251	Mess Allowance				208,000	203,000	203,000
A01252	Non Practising Allowance				183,000	50,000	50,000
A01257	RC Allowance				364,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024				2,922,000	3,120,000	3,120,000
A0125P	Ad-hoc Relief Allowance 2025					1,354,000	1,489,000
A01270	Others				1,515,000		1,984,000
A03	**TOTAL OPERATING EXPENSES**				**11,125,000**	**11,125,000**	
A032	**TOTAL COMMUNICATIONS**				**173,000**	**173,000**	
A03201	Postage and Telegraph				116,000	116,000	
A03202	Telephone and Trunk call				57,000	57,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0069	**MS RHC BHALEDINO KAKA MATIARI**					
A033	**TOTAL UTILITIES**			**304,000**	**304,000**	
A03301	Gas			121,000	121,000	
A03302	Water			183,000	183,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**661,000**	**661,000**	
A03805	Travelling Allowance			151,000	151,000	
A03806	Transportation of Goods			151,000	151,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			359,000	359,000	
A039	**TOTAL GENERAL**			**9,987,000**	**9,987,000**	
A03901	Stationery			121,000	121,000	
A03902	Printing and Publication			105,000	105,000	
A03905	Newspapers Periodicals and Books			57,000	57,000	
A03906	Uniforms and Protective Clothing			167,000	167,000	
A03919	Payments to other for Service Rendered			5,797,000	5,797,000	
A03927	Purchase of Drug and Medicines			3,630,000	3,630,000	
A03970	Others			110,000	110,000	
1	Others			110,000	110,000	
A09	**TOTAL PHYSICAL ASSETS**			**957,000**	**957,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**957,000**	**957,000**	
A09404	Medical and Laboratory Equipment			127,000	127,000	
A09407	Specific Consumables			192,000	192,000	
A09408	Generic Consumables			319,000	319,000	
A09410	Life Saving Medical Supplies			319,000	319,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**330,000**	**330,000**	
A130	**TOTAL TRANSPORT**			**110,000**	**110,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0069	**MS RHC BHALEDINO KAKA MATIARI**					
A13001	Transport			110,000	110,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	
A13101	Machinery and Equipment			110,000	110,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	
A13201	Furniture and Fixture			110,000	110,000	
MS RHC BHALEDINO KAKA MATIARI				**45,726,000**	**43,429,000**	**30,253,000**

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0266	**RURAL HEALTH CENTER SAEED KHAN LAGHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,095,000**	**6,050,000**	**11,159,000**
A011	**TOTAL PAY**		**41**	**19**	**17,703,000**	**2,244,000**	**6,113,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**3**	**8,712,000**	**1,784,000**	**1,712,000**
A01101	Total Basic Pay Of Officer		11	3	8,712,000	1,784,000	1,712,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1		862,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2		1,722,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
S251	SURGEON	(BPS-18)	1		862,000		
M069	MEDICAL OFFICER	(BPS-17)	1		681,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				1,784,000	
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**16**	**8,991,000**	**460,000**	**4,401,000**
A01151	Total Basic Pay Other Staff		30	16	8,967,000	430,000	4,369,000
S053	SENIOR CLERK	(BPS-14)				430,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D114	DISPENSER	(BPS-09)	3		1,019,000		
H109	HEALTH TECHNICIAN	(BPS-09)	3		1,019,000		
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	2		679,000		
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	3		918,000		
S206	STORE KEEPER	(BPS-06)	1		306,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
MY0266	**RURAL HEALTH CENTER SAEED KHAN LAGHARI**						
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-02)	2	2	537,000		537,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
A480	ATTENDENT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				24,000	30,000	32,000
A012	**TOTAL ALLOWANCES**				**5,392,000**	**3,806,000**	**5,046,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,392,000**	**3,806,000**	**5,046,000**
A01202	House Rent Allowance				188,000	182,000	182,000
A01203	Conveyance Allowance				225,000	247,000	247,000
A01208	Dress Allowance				39,000	79,000	79,000
A01217	Medical Allowance				88,000	95,000	95,000
A0121B	Health Professional Allowance				748,000	523,000	523,000
A0122P	Special Healthcare Allowance				250,000	125,000	125,000
A0122V	Nursing Professional Allowance				125,000	253,000	253,000
A0124R	Ad-Hoc Relief Allowance-2022				211,000	199,000	199,000
A0124S	Differential Allowance				445,000	427,000	427,000
A0124X	Adhoc Relief Allowance 2023				664,000	670,000	670,000
A01251	Mess Allowance				100,000	201,000	201,000
A01252	Non Practising Allowance				44,000	11,000	11,000
A01257	RC Allowance				67,000	17,000	17,000
A0125E	Adhoc Relief Allowance-2024				539,000	537,000	537,000
A0125P	Ad-hoc Relief Allowance 2025					240,000	264,000
A01270	Others				1,659,000		1,216,000
A03	**TOTAL OPERATING EXPENSES**				**4,500,000**	**4,500,000**	
A032	**TOTAL COMMUNICATIONS**				**14,000**	**14,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
MY0266	**RURAL HEALTH CENTER SAEED KHAN LAGHARI**					
A03201	Postage and Telegraph			14,000	14,000	
A033	**TOTAL UTILITIES**			**13,000**	**13,000**	
A03302	Water			13,000	13,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**205,000**	**205,000**	
A03805	Travelling Allowance			50,000	50,000	
A03806	Transportation of Goods			25,000	25,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			130,000	130,000	
A039	**TOTAL GENERAL**			**4,268,000**	**4,268,000**	
A03901	Stationery			20,000	20,000	
A03906	Uniforms and Protective Clothing			23,000	23,000	
A03927	Purchase of Drug and Medicines			3,993,000	3,993,000	
A03970	Others			232,000	232,000	
1	Others			232,000	232,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**115,000**	**115,000**	
A130	**TOTAL TRANSPORT**			**59,000**	**59,000**	
A13001	Transport			59,000	59,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	
A13101	Machinery and Equipment			28,000	28,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	
A13201	Furniture and Fixture			28,000	28,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
MY0266 RURAL HEALTH CENTER SAEED KHAN LAGHARI					
RURAL HEALTH CENTER SAEED KHAN LAGHARI			**27,710,000**	**10,665,000**	**11,159,000**

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**466,383,000**	**328,581,000**	**369,329,000**
A011	**TOTAL PAY**		**647**	**436**	**253,560,000**	**135,813,000**	**146,039,000**
A011-1	**TOTAL PAY OF OFFICERS**		**137**	**40**	**102,371,000**	**54,970,000**	**32,534,000**
A01101	Total Basic Pay Of Officer		137	40	102,140,000	54,970,000	32,534,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	4	4	5,314,000		5,314,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	2		2,658,000		
C050	CHEST SPECIALIST	(BPS-18)	2		1,722,000		
D203	DY MEDICAL SUPDT	(BPS-18)	2	2	1,722,000		1,722,000
O030	OPHTHALMOLOGIST	(BPS-18)	2		1,722,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	10	2	8,612,000		1,722,000
D038	DENTAL SURGEON	(BPS-17)	3	3	2,047,000		2,047,000
M068	MEDICAL OFFCR M / F	(BPS-17)	60	11	40,926,000		7,503,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	41	7	27,966,000		4,775,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				54,970,000	
S161	STAFF NURSE	(BPS-16)	5	5	2,125,000		2,125,000
A01106	Total Pay of contract officer				231,000		
A119	ASSISTANT	(BPS-16)			231,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**510**	**396**	**151,189,000**	**80,843,000**	**113,505,000**
A01151	Total Basic Pay Other Staff		510	396	150,459,000	80,608,000	112,775,000

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Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**						
S053	SENIOR CLERK	(BPS-14)				80,608,000	
J053	JUNIOR CLERK	(BPS-11)	11	11	3,986,000		3,986,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D114	DISPENSER	(BPS-09)	34	11	11,550,000		3,737,000
H109	HEALTH TECHNICIAN	(BPS-09)	46	23	15,626,000		7,813,000
L018	LADY HEALTH VISITOR	(BPS-09)	50	18	16,985,000		6,115,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	3	2	1,019,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	4		1,359,000		
H110	HEALTH INSPECTOR	(BPS-07)	8	8	2,536,000		2,536,000
L010	LABORATORY ASSISTANT	(BPS-07)	6	5	1,902,000		1,585,000
M098	MIDWIFE	(BPS-06)	47	17	14,370,000		5,198,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
O019	OPERATION THEATER ATTENDANT	(BPS-03)	6	6	1,660,000		1,660,000
A313	ATTENDANT	(BPS-02)	14	14	3,760,000		3,760,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	57	57	15,306,000		15,306,000
C167	COOK	(BPS-02)	5	5	1,342,000		1,342,000
D008	DAIE	(BPS-02)	22	22	5,907,000		5,907,000
N003	NAIB QASID	(BPS-02)	62	62	16,648,000		16,648,000
S261	SWEEPER	(BPS-02)	69	69	18,529,000		18,529,000
S347	SANITARY PATROL	(BPS-02)	8	8	2,149,000		2,149,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	24	24	6,445,000		6,445,000
M022	MALHI	(BPS-01)	25	25	6,592,000		6,592,000
A01152	Personal pay				730,000	235,000	730,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**					
A012	**TOTAL ALLOWANCES**			**212,823,000**	**192,768,000**	**223,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**212,385,000**	**192,267,000**	**222,852,000**
A01202	House Rent Allowance			8,779,000	7,974,000	7,974,000
A01203	Conveyance Allowance			10,199,000	9,494,000	9,494,000
A01207	Washing Allowance			58,000	56,000	56,000
A01208	Dress Allowance			272,000	275,000	275,000
A0120D	Integrated Allowance			10,000	53,000	53,000
A0120Q	Fixed Daily Allowance			1,000		
A01217	Medical Allowance			5,795,000	5,078,000	5,078,000
A0121B	Health Professional Allowance			29,658,000	28,115,000	28,115,000
A0121C	Additional Pay Allowance				3,000	
A0121E	Hard Work Allowance				542,000	542,000
A0121F	Causality Allowance			58,000	150,000	150,000
A01224	Entertainment Allowance			22,000	31,000	31,000
A0122N	Special Conveyance Allowance to Disbaled Employees			294,000	758,000	758,000
A0122P	Special Healthcare Allowance			6,247,000	6,008,000	6,008,000
A0122V	Nursing Professional Allowance			1,361,000	1,347,000	1,347,000
A01239	Special Allowance			313,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022			12,767,000	11,847,000	11,847,000
A0124S	Differential Allowance			28,385,000	26,238,000	26,238,000
A0124X	Adhoc Relief Allowance 2023			43,192,000	40,200,000	40,200,000
A01251	Mess Allowance			637,000	650,000	650,000
A01252	Non Practising Allowance			67,000	100,000	100,000
A01257	RC Allowance			2,971,000	3,320,000	3,320,000
A0125E	Adhoc Relief Allowance-2024			37,772,000	34,691,000	34,691,000
A0125P	Ad-hoc Relief Allowance 2025				15,259,000	16,785,000
A01270	Others			23,527,000		29,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**438,000**	**501,000**	**438,000**
A01274	Medical Charges			438,000	501,000	438,000
A03	**TOTAL OPERATING EXPENSES**			**38,341,000**	**35,279,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	HEALTH					
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES					
073104	RURAL HEALTH CENTERS					
QS0073	BASIC AND RURAL HEALTH CENTRES SHAHDADKO T					
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and Trunk call			42,000	42,000	
A033	**TOTAL UTILITIES**			**3,093,000**	**31,000**	
A03302	Water			31,000	31,000	
A03303	Electricity			3,062,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**921,000**	**921,000**	
A03805	Travelling Allowance			197,000	197,000	
A03806	Transportation of Goods			23,000	23,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			701,000	701,000	
A039	**TOTAL GENERAL**			**34,282,000**	**34,282,000**	
A03901	Stationery			122,000	122,000	
A03902	Printing and Publication			5,000	5,000	
A03905	Newspapers Periodicals and Books			8,000	8,000	
A03906	Uniforms and Protective Clothing			464,000	464,000	
A03927	Purchase of Drug and Medicines			30,972,000	30,972,000	
A03970	Others			2,711,000	2,711,000	
1	Others			2,711,000	2,711,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**620,000**	**620,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**					
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	
A13001	Transport			96,000	96,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**478,000**	**478,000**	
A13101	Machinery and Equipment			478,000	478,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	
A13201	Furniture and Fixture			46,000	46,000	
BASIC AND RURAL HEALTH CENTRES SHAHDADKO T				**505,344,000**	**368,380,000**	**369,329,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**432,516,000**	**362,221,000**	**378,053,000**
A011	**TOTAL PAY**		**513**	**372**	**215,332,000**	**147,775,000**	**135,187,000**
A011-1	**TOTAL PAY OF OFFICERS**		**112**	**57**	**93,762,000**	**68,172,000**	**42,585,000**
A01101	Total Basic Pay Of Officer		112	57	92,498,000	67,935,000	42,328,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	8	1	10,631,000		1,329,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3		3,987,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	4	4	4,922,000		4,922,000
M192	MEDICAL SUPTD: /T.H.O	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	2		1,735,000		
G053	GYNECOLOGIST	(BPS-18)	1		873,000		
O030	OPHTHALMOLOGIST	(BPS-18)	2		1,722,000		
P020	PEDIATRICIAN	(BPS-18)	1		873,000		
P037	PHYSICIAN	(BPS-18)	1		873,000		
S060	SENIOR DENTAL SURGEON	(BPS-18)	4	2	3,444,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	12	1	10,345,000		862,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	8	1	6,889,000		861,000
S103	SENIOR SURGEON	(BPS-18)	1		873,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	10	4	8,612,000		3,445,000
S251	SURGEON	(BPS-18)	1		873,000		
D038	DENTAL SURGEON	(BPS-17)	6	4	4,215,000		2,810,000
M069	MEDICAL OFFICER	(BPS-17)	13	13	9,232,000		9,232,000
O030	OPHTHALMOLOGIST	(BPS-17)	2		1,364,000		
S605	SENIOR NURSE	(BPS-17)	2		1,364,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	17	14	11,961,000		9,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**						
A119	ASSISTANT	(BPS-16)	1		415,000	67,935,000	
S161	STAFF NURSE	(BPS-16)	11	11	4,635,000		4,635,000
A01102	Personal pay				252,000	237,000	252,000
A01103	Special pay				5,000		5,000
A01106	Total Pay of contract officer				1,007,000		
A119	ASSISTANT	(BPS-16)			1,007,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**401**	**315**	**121,570,000**	**79,603,000**	**92,602,000**
A01151	Total Basic Pay Other Staff		401	315	120,768,000	79,208,000	91,800,000
S053	SENIOR CLERK	(BPS-14)				79,208,000	
J053	JUNIOR CLERK	(BPS-11)	8	8	3,035,000		3,035,000
D040	DENTAL TECHNICIAN	(BPS-09)	11	5	3,843,000		1,747,000
D114	DISPENSER	(BPS-09)	26	22	9,487,000		8,027,000
D116	DISPENSER / DRESSER	(BPS-09)	4	3	1,359,000		1,019,000
H109	HEALTH TECHNICIAN	(BPS-09)	22	5	7,685,000		1,747,000
L007	LAB TECHNICIAN	(BPS-09)	6	2	2,249,000		750,000
L018	LADY HEALTH VISITOR	(BPS-09)	24	15	8,364,000		5,228,000
O051	OT TECHNICIAN	(BPS-09)	4		1,569,000		
X004	X-RAY TECHNICIAN	(BPS-09)	6	3	2,249,000		1,125,000
H110	HEALTH INSPECTOR	(BPS-07)	8	8	2,536,000		2,536,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	5	1,950,000		1,625,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1		364,000		
S206	STORE KEEPER	(BPS-07)	1		364,000		
M098	MIDWIFE	(BPS-06)	44	13	13,452,000		3,974,000
M506	MIDWIFE	(BPS-06)	2	2	728,000		728,000
X004	X-RAY TECHNICIAN	(BPS-06)	5	2	1,529,000		612,000
F038	FITTER	(BPS-05)	1	1	297,000		297,000

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073104 RURAL HEALTH CENTERS

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					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**						
S206	STORE KEEPER	(BPS-05)	1		358,000		
D161	DRIVER	(BPS-04)	9	9	2,925,000		2,925,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-02)	1	1	231,000		231,000
A333	AYA / DAI	(BPS-02)	21	21	5,639,000		5,639,000
B004	BAHASHTI	(BPS-02)	5	5	1,342,000		1,342,000
C089	CHOWKIDAR	(BPS-02)	29	29	7,788,000		7,788,000
C167	COOK	(BPS-02)	3	3	807,000		807,000
D036	DENTAL ATTENDANT	(BPS-02)	3	3	807,000		807,000
L004	LABORATORY ATTENDANT	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	35	35	9,399,000		9,399,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	35	35	9,399,000		9,399,000
S115	SEWERAGE MAN	(BPS-02)	1	1	268,000		268,000
S347	SANITARY PATROL	(BPS-02)	8	8	2,149,000		2,149,000
W006	WARD SERVANT	(BPS-02)	39	39	10,382,000		10,382,000
A333	AYA / DAI	(BPS-01)	1	1	218,000		218,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,009,000		1,009,000
M022	MALHI	(BPS-01)	8	8	2,020,000		2,020,000
N003	NAIB QASID	(BPS-01)	7	7	1,754,000		1,754,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,318,000		1,318,000
A01152	Personal pay				802,000	395,000	802,000
A012	**TOTAL ALLOWANCES**				**217,184,000**	**214,446,000**	**242,866,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**217,090,000**	**214,354,000**	**242,775,000**
A01201	Senior Post Allowance				12,000	3,000	3,000
A01202	House Rent Allowance				8,388,000	8,329,000	8,329,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**					
A01203	Conveyance Allowance			10,140,000	10,323,000	10,323,000
A01207	Washing Allowance			95,000	110,000	110,000
A01208	Dress Allowance			256,000	588,000	588,000
A0120D	Integrated Allowance			282,000	191,000	191,000
A0120Q	Fixed Daily Allowance			1,000		
A01217	Medical Allowance			5,853,000	5,898,000	5,898,000
A0121B	Health Professional Allowance			26,568,000	28,286,000	28,286,000
A0121E	Hard Work Allowance				8,000	8,000
A0121F	Causality Allowance			111,000	28,000	28,000
A01224	Entertainment Allowance			43,000	27,000	27,000
A01228	Orderly Allowance			234,000	59,000	59,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	265,000	211,000
A0122P	Special Healthcare Allowance			5,480,000	6,019,000	6,019,000
A0122V	Nursing Professional Allowance			766,000	1,866,000	1,866,000
A01239	Special Allowance			69,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022			13,829,000	13,751,000	13,751,000
A0124S	Differential Allowance			30,450,000	29,898,000	29,898,000
A0124X	Adhoc Relief Allowance 2023			46,929,000	45,271,000	45,271,000
A01250	Incentive Allowance				25,000	
A01251	Mess Allowance			723,000	1,573,000	1,573,000
A01252	Non Practising Allowance			2,448,000	2,442,000	2,442,000
A01257	RC Allowance			4,373,000	4,498,000	4,498,000
A0125E	Adhoc Relief Allowance-2024			40,079,000	38,076,000	38,076,000
A0125P	Ad-hoc Relief Allowance 2025				16,744,000	18,418,000
A01270	Others			19,911,000		26,826,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**92,000**	**91,000**
A01274	Medical Charges			91,000	91,000	91,000
A01289	Teaching Allowance			3,000		
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**33,552,000**	**30,961,000**	
A032	**TOTAL COMMUNICATIONS**			**61,000**	**61,000**	
A03201	Postage and Telegraph			61,000	61,000	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**					
A033	**TOTAL UTILITIES**			2,603,000	12,000	
A03302	Water			12,000	12,000	
A03303	Electricity			2,591,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,461,000	2,461,000	
A03805	Travelling Allowance			112,000	112,000	
A03806	Transportation of Goods			8,000	8,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,341,000	2,341,000	
A039	**TOTAL GENERAL**			28,427,000	28,427,000	
A03901	Stationery			145,000	145,000	
A03902	Printing and Publication			141,000	141,000	
A03905	Newspapers Periodicals and Books			17,000	17,000	
A03906	Uniforms and Protective Clothing			78,000	78,000	
A03927	Purchase of Drug and Medicines			26,308,000	26,308,000	
A03970	Others			1,738,000	1,738,000	
1	Others			1,738,000	1,738,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	153,000	
A130	**TOTAL TRANSPORT**			27,000	27,000	
A13001	Transport			27,000	27,000	
A132	**TOTAL FURNITURE AND FIXTURE**			126,000	126,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
SB0110 HEALTH CENTRES (S) BENAZIRABAD					
A13201 Furniture and Fixture			126,000	126,000	
HEALTH CENTRES (S) BENAZIRABAD			**466,221,000**	**398,935,000**	**378,053,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SB0116	**RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,796,000**	**15,367,000**	**17,142,000**
A011	**TOTAL PAY**		**38**	**23**	**14,876,000**	**6,488,000**	**6,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**1**	**5,778,000**	**1,829,000**	**681,000**
A01101	Total Basic Pay Of Officer		7	1	5,778,000	1,829,000	681,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2		1,722,000		
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M069	MEDICAL OFFICER	(BPS-17)	2		1,364,000		
W002	W MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				1,829,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**22**	**9,098,000**	**4,659,000**	**6,154,000**
A01151	Total Basic Pay Other Staff		31	22	9,098,000	4,659,000	6,154,000
S053	SENIOR CLERK	(BPS-14)				4,659,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	6	2	2,038,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
L003	LABORATORY ASSISTANT	(BPS-07)	2		633,000		
X004	X-RAY TECHNICIAN	(BPS-06)	2		612,000		
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,074,000
W006	WARD SERVANT	(BPS-02)	6	6	1,611,000		1,611,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SB0116	**RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD**					
A012	**TOTAL ALLOWANCES**			**8,920,000**	**8,879,000**	**10,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,920,000**	**8,879,000**	**10,307,000**
A01202	House Rent Allowance			353,000	360,000	360,000
A01203	Conveyance Allowance			450,000	454,000	454,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			282,000	294,000	294,000
A0121B	Health Professional Allowance			999,000	1,117,000	1,117,000
A0122P	Special Healthcare Allowance			125,000	167,000	167,000
A0124R	Ad-Hoc Relief Allowance-2022			539,000	583,000	583,000
A0124S	Differential Allowance			1,213,000	1,305,000	1,305,000
A0124X	Adhoc Relief Allowance 2023			1,894,000	2,028,000	2,028,000
A01257	RC Allowance			25,000	65,000	50,000
A0125E	Adhoc Relief Allowance-2024			1,652,000	1,744,000	1,744,000
A0125P	Ad-hoc Relief Allowance 2025				758,000	834,000
A01270	Others			1,384,000		1,367,000
RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD				**23,796,000**	**15,367,000**	**17,142,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0076	**OTHER HEALTH INSTITUTIONS SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,528,000**	**41,252,000**	**91,804,000**
A011	**TOTAL PAY**		**134**	**134**	**56,491,000**	**16,991,000**	**56,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**27,315,000**	**8,434,000**	**27,315,000**
A01101	Total Basic Pay Of Officer		39	39	27,315,000	8,434,000	27,315,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	28	28	19,098,000		19,098,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	3,411,000		3,411,000
A119	ASSISTANT	(BPS-16)				8,434,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**29,176,000**	**8,557,000**	**29,196,000**
A01151	Total Basic Pay Other Staff		95	95	29,092,000	8,459,000	29,092,000
S053	SENIOR CLERK	(BPS-14)				8,459,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	28	28	9,511,000		9,511,000
H111	HAKEEM	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	19	19	6,455,000		6,455,000
D290	DAWASAZ	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
A333	AYA / DAI	(BPS-02)	5	5	1,342,000		1,342,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,879,000		1,879,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	25	25	6,714,000		6,714,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0076	**OTHER HEALTH INSTITUTIONS SANGHAR**						
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				84,000	98,000	104,000
A012	**TOTAL ALLOWANCES**				**30,037,000**	**24,261,000**	**35,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,020,000**	**23,805,000**	**35,276,000**
A01202	House Rent Allowance				1,056,000	967,000	967,000
A01203	Conveyance Allowance				1,374,000	1,205,000	1,205,000
A01217	Medical Allowance				673,000	576,000	576,000
A0121B	Health Professional Allowance				3,835,000	3,529,000	3,529,000
A0122N	Special Conveyance Allowance to Disbaled Employees				106,000	72,000	72,000
A0122P	Special Healthcare Allowance				875,000	813,000	813,000
A0122V	Nursing Professional Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				1,876,000	1,515,000	1,515,000
A0124S	Differential Allowance				3,780,000	3,283,000	3,283,000
A0124X	Adhoc Relief Allowance 2023				5,766,000	5,144,000	5,144,000
A01251	Mess Allowance				4,000	1,000	
A01252	Non Practising Allowance				161,000	150,000	150,000
A01257	RC Allowance				375,000	375,000	375,000
A0125E	Adhoc Relief Allowance-2024				4,825,000	4,245,000	4,245,000
A0125P	Ad-hoc Relief Allowance 2025					1,905,000	2,096,000
A01270	Others				5,289,000		11,281,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**17,000**	**456,000**	**17,000**
A01274	Medical Charges				17,000	456,000	17,000
A03	**TOTAL OPERATING EXPENSES**				**728,000**	**728,000**	**728,000**
A032	**TOTAL COMMUNICATIONS**				**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**30,000**	**30,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0076	**OTHER HEALTH INSTITUTIONS SANGHAR**					
A03805	Travelling Allowance			8,000	8,000	8,000
A03806	Transportation of Goods			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,000	14,000	14,000
A039	**TOTAL GENERAL**			**696,000**	**696,000**	**696,000**
A03901	Stationery			8,000	8,000	8,000
A03902	Printing and Publication			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			3,000	3,000	3,000
A03927	Purchase of Drug and Medicines			639,000	639,000	639,000
A03970	Others			39,000	39,000	39,000
1	Others			39,000	39,000	39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,000**	**16,000**	**16,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**8,000**	**8,000**
A13101	Machinery and Equipment			8,000	8,000	8,000
A132	**TOTAL FURNITURE AND FIXTURE**			**8,000**	**8,000**	**8,000**
A13201	Furniture and Fixture			8,000	8,000	8,000
OTHER HEALTH INSTITUTIONS SANGHAR				**87,272,000**	**41,996,000**	**92,548,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0086	**RHC JHOL (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,502,000**	**53,920,000**	**48,973,000**
A011	**TOTAL PAY**		**56**	**38**	**26,033,000**	**22,348,000**	**14,313,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**7**	**14,357,000**	**10,935,000**	**5,164,000**
A01101	Total Basic Pay Of Officer		17	7	14,357,000	10,935,000	5,164,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1		862,000		
O045	OPTHLAMIC TECHICIAN	(BPS-18)	1		862,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3		2,583,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	3	3,411,000		2,047,000
A119	ASSISTANT	(BPS-16)				10,935,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**31**	**11,676,000**	**11,413,000**	**9,149,000**
A01151	Total Basic Pay Other Staff		39	31	11,536,000	11,313,000	9,009,000
S053	SENIOR CLERK	(BPS-14)				11,313,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	7	6	2,379,000		2,039,000
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0086	**RHC JHOL (EDO HEALTH) SANGHAR**						
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
H110	HEALTH INSPECTOR	(BPS-06)	1		306,000		
M098	MIDWIFE	(BPS-06)	3		918,000		
X004	X-RAY TECHNICIAN	(BPS-06)	1		306,000		
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		276,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	7	7	1,936,000		1,936,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		807,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				140,000	100,000	140,000
A012	**TOTAL ALLOWANCES**				**31,469,000**	**31,572,000**	**34,660,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,465,000**	**31,568,000**	**34,656,000**
A01202	House Rent Allowance				1,175,000	1,293,000	1,293,000
A01203	Conveyance Allowance				1,291,000	1,469,000	1,469,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				39,000	39,000	39,000
A01217	Medical Allowance				748,000	762,000	762,000
A0121B	Health Professional Allowance				3,540,000	4,775,000	4,775,000
A0121F	Causality Allowance				5,000	1,000	1,000
A0121N	Personal Allowance					7,000	7,000
A01224	Entertainment Allowance				18,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0086	**RHC JHOL (EDO HEALTH) SANGHAR**					
A0122N	Special Conveyance Allowance to Disbaled Employees				58,000	58,000
A0122P	Special Healthcare Allowance			530,000	1,067,000	1,067,000
A0122V	Nursing Professional Allowance			172,000	158,000	158,000
A0124R	Ad-Hoc Relief Allowance-2022			2,300,000	2,254,000	2,254,000
A0124S	Differential Allowance			4,752,000	4,401,000	4,401,000
A0124X	Adhoc Relief Allowance 2023			7,279,000	6,675,000	6,675,000
A01251	Mess Allowance			140,000	141,000	141,000
A01257	RC Allowance			372,000	300,000	300,000
A0125E	Adhoc Relief Allowance-2024			6,235,000	5,626,000	5,626,000
A0125P	Ad-hoc Relief Allowance 2025				2,527,000	2,780,000
A01270	Others			2,867,000		2,835,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
RHC JHOL (EDO HEALTH) SANGHAR				**57,502,000**	**53,920,000**	**48,973,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0087	**RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,220,000**	**56,810,000**	**60,793,000**
A011	**TOTAL PAY**		**62**	**42**	**29,629,000**	**23,055,000**	**22,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**10**	**17,768,000**	**8,600,000**	**7,211,000**
A01101	Total Basic Pay Of Officer		22	10	17,768,000	8,600,000	7,211,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1		862,000		
O045	OPTHLAMIC TECHICIAN	(BPS-18)	1		862,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3		2,583,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	1	1,364,000		682,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	6	6,139,000		4,093,000
A119	ASSISTANT	(BPS-16)				8,600,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**32**	**11,861,000**	**14,455,000**	**15,118,000**
A01151	Total Basic Pay Other Staff		40	32	11,803,000	14,368,000	15,026,000
S053	SENIOR CLERK	(BPS-14)				14,368,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D116	DISPENSER / DRESSER	(BPS-09)	7	6	2,379,000		3,303,000
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0087	**RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR**						
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
H110	HEALTH INSPECTOR	(BPS-06)	1		306,000		
M098	MIDWIFE	(BPS-06)	3		918,000		
X004	X-RAY TECHNICIAN	(BPS-06)	1		306,000		
D161	DRIVER	(BPS-04)	2	2	569,000		922,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		447,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	7	7	1,936,000		3,136,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		870,000
C167	COOK	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		1,307,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,740,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	268,000		434,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				58,000	87,000	92,000
A012	**TOTAL ALLOWANCES**				**32,591,000**	**33,755,000**	**38,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,587,000**	**33,751,000**	**38,460,000**
A01202	House Rent Allowance				1,186,000	1,304,000	1,304,000
A01203	Conveyance Allowance				1,571,000	1,666,000	1,666,000
A01208	Dress Allowance				64,000	64,000	64,000
A0120D	Integrated Allowance					7,000	7,000
A01217	Medical Allowance				856,000	823,000	823,000
A0121B	Health Professional Allowance				4,397,000	5,552,000	5,552,000
A0121N	Personal Allowance					22,000	22,000
A0122N	Special Conveyance Allowance to Disbaled Employees				3,000	123,000	123,000
A0122P	Special Healthcare Allowance				767,000	1,270,000	1,270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0087	**RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR**					
A0122V	Nursing Professional Allowance			200,000	200,000	200,000
A0124R	Ad-Hoc Relief Allowance-2022			2,142,000	2,173,000	2,173,000
A0124S	Differential Allowance			4,510,000	4,599,000	4,599,000
A0124X	Adhoc Relief Allowance 2023			7,047,000	7,072,000	7,072,000
A01251	Mess Allowance			129,000	129,000	129,000
A01252	Non Practising Allowance			50,000	50,000	50,000
A01257	RC Allowance			367,000	300,000	300,000
A0125E	Adhoc Relief Allowance-2024			5,894,000	5,780,000	5,780,000
A0125P	Ad-hoc Relief Allowance 2025				2,617,000	2,879,000
A01270	Others			3,404,000		4,447,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**10,144,000**	**10,144,000**	
A032	**TOTAL COMMUNICATIONS**			**158,000**	**158,000**	
A03201	Postage and Telegraph			107,000	107,000	
A03202	Telephone and Trunk call			51,000	51,000	
A033	**TOTAL UTILITIES**			**277,000**	**277,000**	
A03301	Gas			111,000	111,000	
A03302	Water			166,000	166,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**600,000**	**600,000**	
A03805	Travelling Allowance			137,000	137,000	
A03806	Transportation of Goods			137,000	137,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			326,000	326,000	
A039	**TOTAL GENERAL**			**9,109,000**	**9,109,000**	
A03901	Stationery			112,000	112,000	
A03902	Printing and Publication			97,000	97,000	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0087	**RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR**					
A03905	Newspapers Periodicals and Books			51,000	51,000	
A03906	Uniforms and Protective Clothing			151,000	151,000	
A03919	Payments to other for Service Rendered			5,286,000	5,286,000	
A03927	Purchase of Drug and Medicines			3,311,000	3,311,000	
A03970	Others			101,000	101,000	
1	Others			101,000	101,000	
A09	**TOTAL PHYSICAL ASSETS**			**871,000**	**871,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**871,000**	**871,000**	
A09404	Medical and Laboratory Equipment			116,000	116,000	
A09407	Specific Consumables			174,000	174,000	
A09408	Generic Consumables			290,000	290,000	
A09410	Life Saving Medical Supplies			291,000	291,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**305,000**	**305,000**	
A130	**TOTAL TRANSPORT**			**102,000**	**102,000**	
A13001	Transport			102,000	102,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**102,000**	**102,000**	
A13101	Machinery and Equipment			102,000	102,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	
A13201	Furniture and Fixture			101,000	101,000	
RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR				**73,540,000**	**68,130,000**	**60,793,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0088	**RHC KANDYARO (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,013,000**	**41,215,000**	**43,176,000**
A011	**TOTAL PAY**		**56**	**37**	**27,338,000**	**16,272,000**	**15,062,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**10**	**17,085,000**	**9,042,000**	**7,390,000**
A01101	Total Basic Pay Of Officer		21	10	17,085,000	9,042,000	7,390,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1		862,000		
O030	OPHTHALMOLOGIST	(BPS-18)	1		862,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	1	2,583,000		861,000
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	9	6	6,139,000		4,093,000
A119	ASSISTANT	(BPS-16)				9,042,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**27**	**10,253,000**	**7,230,000**	**7,672,000**
A01151	Total Basic Pay Other Staff		35	27	10,198,000	7,134,000	7,570,000
S053	SENIOR CLERK	(BPS-14)				7,134,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D116	DISPENSER / DRESSER	(BPS-09)	5	2	1,698,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0088	**RHC KANDYARO (EDO HEALTH) SANGHAR**						
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
X004	X-RAY TECHNICIAN	(BPS-06)	1		306,000		
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		276,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	1,660,000		1,660,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,074,000		1,074,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,074,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				55,000	96,000	102,000
A012	**TOTAL ALLOWANCES**				**26,675,000**	**24,943,000**	**28,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,658,000**	**24,926,000**	**28,097,000**
A01202	House Rent Allowance				1,068,000	1,039,000	1,039,000
A01203	Conveyance Allowance				1,291,000	1,194,000	1,194,000
A01207	Washing Allowance				30,000	2,000	2,000
A01208	Dress Allowance				39,000	39,000	39,000
A01217	Medical Allowance				617,000	591,000	591,000
A0121B	Health Professional Allowance				4,644,000	4,545,000	4,545,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				97,000	286,000	286,000
A0122P	Special Healthcare Allowance				1,215,000	1,224,000	1,224,000
A0122V	Nursing Professional Allowance				150,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022				1,625,000	1,478,000	1,478,000
A0124S	Differential Allowance				3,368,000	3,138,000	3,138,000
A0124X	Adhoc Relief Allowance 2023				5,005,000	4,786,000	4,786,000
A01251	Mess Allowance				104,000	104,000	104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0088	**RHC KANDYARO (EDO HEALTH) SANGHAR**					
A01257	RC Allowance			594,000	558,000	558,000
A0125E	Adhoc Relief Allowance-2024			4,217,000	3,999,000	3,999,000
A0125P	Ad-hoc Relief Allowance 2025				1,787,000	1,966,000
A01270	Others			2,588,000		2,992,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**17,000**	**17,000**
A01274	Medical Charges			17,000	17,000	17,000
A03	**TOTAL OPERATING EXPENSES**			**15,310,000**	**15,310,000**	
A032	**TOTAL COMMUNICATIONS**			**237,000**	**237,000**	
A03201	Postage and Telegraph			161,000	161,000	
A03202	Telephone and Trunk call			76,000	76,000	
A033	**TOTAL UTILITIES**			**419,000**	**419,000**	
A03301	Gas			168,000	168,000	
A03302	Water			251,000	251,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**906,000**	**906,000**	
A03805	Travelling Allowance			207,000	207,000	
A03806	Transportation of Goods			207,000	207,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			492,000	492,000	
A039	**TOTAL GENERAL**			**13,748,000**	**13,748,000**	
A03901	Stationery			168,000	168,000	
A03902	Printing and Publication			146,000	146,000	
A03905	Newspapers Periodicals and Books			76,000	76,000	
A03906	Uniforms and Protective Clothing			228,000	228,000	
A03919	Payments to other for Service Rendered			7,981,000	7,981,000	
A03927	Purchase of Drug and Medicines			4,996,000	4,996,000	
A03970	Others			153,000	153,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0088	**RHC KANDYARO (EDO HEALTH) SANGHAR**					
1	Others			153,000	153,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A09	**TOTAL PHYSICAL ASSETS**			**1,314,000**	**1,314,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**1,314,000**	**1,314,000**	
A09404	Medical and Laboratory Equipment			176,000	176,000	
A09407	Specific Consumables			264,000	264,000	
A09408	Generic Consumables			437,000	437,000	
A09410	Life Saving Medical Supplies			437,000	437,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**456,000**	**456,000**	
A130	**TOTAL TRANSPORT**			**153,000**	**153,000**	
A13001	Transport			153,000	153,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**153,000**	**153,000**	
A13101	Machinery and Equipment			153,000	153,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	
A13201	Furniture and Fixture			150,000	150,000	
RHC KANDYARO (EDO HEALTH) SANGHAR				**71,093,000**	**60,095,000**	**43,176,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0089	**RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,998,000**	**35,187,000**	**35,640,000**
A011	**TOTAL PAY**		**49**	**33**	**24,548,000**	**14,686,000**	**12,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**6**	**15,005,000**	**6,715,000**	**4,629,000**
A01101	Total Basic Pay Of Officer		17	6	15,005,000	6,715,000	4,629,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		1,330,000		
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1		862,000		
O045	OPTHLAMIC TECHICIAN	(BPS-18)	1		862,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	2	1,722,000		1,722,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1		681,000		
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	2	2,728,000		1,364,000
A119	ASSISTANT	(BPS-16)				6,715,000	
S161	STAFF NURSE	(BPS-16)	1		425,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**27**	**9,543,000**	**7,971,000**	**7,951,000**
A01151	Total Basic Pay Other Staff		32	27	9,424,000	7,812,000	7,782,000
S053	SENIOR CLERK	(BPS-14)				7,812,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0089	**RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR**						
D116	DISPENSER / DRESSER	(BPS-09)	6	4	2,038,000		1,359,000
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		276,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	6	6	1,660,000		1,660,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				119,000	159,000	169,000
A012	**TOTAL ALLOWANCES**				**21,450,000**	**20,501,000**	**23,060,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,446,000**	**20,497,000**	**23,056,000**
A01202	House Rent Allowance				820,000	828,000	828,000
A01203	Conveyance Allowance				1,081,000	1,040,000	1,040,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				39,000	39,000	26,000
A01217	Medical Allowance				541,000	524,000	524,000
A0121B	Health Professional Allowance				3,017,000	2,748,000	2,748,000
A0121F	Causality Allowance				5,000	1,000	1,000
A0121N	Personal Allowance					34,000	34,000
A0122N	Special Conveyance Allowance to Disbaled Employees				125,000	197,000	197,000
A0122P	Special Healthcare Allowance				611,000	653,000	653,000
A0122V	Nursing Professional Allowance				125,000	125,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0089	**RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR**					
A0124R	Ad-Hoc Relief Allowance-2022			1,436,000	1,313,000	1,313,000
A0124S	Differential Allowance			2,810,000	2,799,000	2,799,000
A0124X	Adhoc Relief Allowance 2023			4,349,000	4,417,000	4,417,000
A01251	Mess Allowance			100,000	100,000	67,000
A01252	Non Practising Allowance			75,000	75,000	75,000
A01257	RC Allowance			292,000	242,000	242,000
A0125E	Adhoc Relief Allowance-2024			3,703,000	3,715,000	3,715,000
A0125P	Ad-hoc Relief Allowance 2025				1,645,000	1,810,000
A01270	Others			2,315,000		2,482,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR				**45,998,000**	**35,787,000**	**35,640,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0090	**RHC SARHARI (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,326,000**	**33,960,000**	**36,168,000**
A011	**TOTAL PAY**		**47**	**28**	**22,147,000**	**14,449,000**	**13,763,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**3**	**12,096,000**	**4,147,000**	**2,223,000**
A01101	Total Basic Pay Of Officer		13	3	12,096,000	4,147,000	2,223,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		1,330,000		
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
M078	MEDICAL SUPT / CIVIL SURGEON	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1		862,000		
O030	OPHTHALMOLOGIST	(BPS-18)	1		862,000		
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	2	1	1,722,000		861,000
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				4,147,000	
S161	STAFF NURSE	(BPS-16)	1		425,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**25**	**10,051,000**	**10,302,000**	**11,540,000**
A01151	Total Basic Pay Other Staff		34	25	10,006,000	10,188,000	11,419,000
S053	SENIOR CLERK	(BPS-14)				10,188,000	
J053	JUNIOR CLERK	(BPS-11)	1		362,000		
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D116	DISPENSER / DRESSER	(BPS-09)	6	4	2,038,000		2,201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0090	**RHC SARHARI (EDO HEALTH) SANGHAR**						
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	2		612,000		
X004	X-RAY TECHNICIAN	(BPS-06)	1		306,000		
D161	DRIVER	(BPS-04)	2	2	569,000		922,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		447,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	7	7	1,936,000		3,136,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
C167	COOK	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		855,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		1,281,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		1,281,000
A01152	Personal pay				45,000	114,000	121,000
A012	**TOTAL ALLOWANCES**				**24,179,000**	**19,511,000**	**22,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,175,000**	**19,507,000**	**22,401,000**
A01202	House Rent Allowance				839,000	743,000	743,000
A01203	Conveyance Allowance				1,180,000	1,022,000	1,022,000
A01207	Washing Allowance				8,000	3,000	3,000
A01208	Dress Allowance				43,000	43,000	43,000
A01217	Medical Allowance				554,000	501,000	501,000
A0121B	Health Professional Allowance				3,073,000	2,438,000	2,438,000
A0122P	Special Healthcare Allowance				472,000	375,000	375,000
A0122V	Nursing Professional Allowance				125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				1,592,000	1,316,000	1,316,000
A0124S	Differential Allowance				3,440,000	2,843,000	2,843,000
A0124X	Adhoc Relief Allowance 2023				5,489,000	4,502,000	4,502,000
A01251	Mess Allowance				175,000	175,000	175,000
A01257	RC Allowance				167,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0090	**RHC SARHARI (EDO HEALTH) SANGHAR**					
A0125E	Adhoc Relief Allowance-2024			4,550,000	3,741,000	3,741,000
A0125P	Ad-hoc Relief Allowance 2025				1,655,000	1,821,000
A01270	Others			2,468,000		2,728,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**12,132,000**	**12,132,000**	
A032	**TOTAL COMMUNICATIONS**			**188,000**	**188,000**	
A03201	Postage and Telegraph			126,000	126,000	
A03202	Telephone and Trunk call			62,000	62,000	
A033	**TOTAL UTILITIES**			**330,000**	**330,000**	
A03301	Gas			132,000	132,000	
A03302	Water			198,000	198,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**719,000**	**719,000**	
A03805	Travelling Allowance			164,000	164,000	
A03806	Transportation of Goods			164,000	164,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			391,000	391,000	
A039	**TOTAL GENERAL**			**10,895,000**	**10,895,000**	
A03901	Stationery			132,000	132,000	
A03902	Printing and Publication			114,000	114,000	
A03905	Newspapers Periodicals and Books			62,000	62,000	
A03906	Uniforms and Protective Clothing			181,000	181,000	
A03919	Payments to other for Service Rendered			6,325,000	6,325,000	
A03927	Purchase of Drug and Medicines			3,961,000	3,961,000	
A03970	Others			120,000	120,000	
1	Others			120,000	120,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0090	**RHC SARHARI (EDO HEALTH) SANGHAR**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	**TOTAL PHYSICAL ASSETS**			1,041,000	1,041,000	
A094	**TOTAL OTHER STORES AND STOCKS**			1,041,000	1,041,000	
A09404	Medical and Laboratory Equipment			139,000	139,000	
A09407	Specific Consumables			208,000	208,000	
A09408	Generic Consumables			347,000	347,000	
A09410	Life Saving Medical Supplies			347,000	347,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			356,000	356,000	
A130	**TOTAL TRANSPORT**			120,000	120,000	
A13001	Transport			120,000	120,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			120,000	120,000	
A13101	Machinery and Equipment			120,000	120,000	
A132	**TOTAL FURNITURE AND FIXTURE**			116,000	116,000	
A13201	Furniture and Fixture			116,000	116,000	
RHC SARHARI (EDO HEALTH) SANGHAR				**59,855,000**	**48,989,000**	**36,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SN0091	**RHC JAFAR KHAN (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,177,000**	**10,350,000**	**16,204,000**
A011	**TOTAL PAY**		**20**	**20**	**8,402,000**	**4,292,000**	**8,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,271,000**	**796,000**	**4,271,000**
A01101	Total Basic Pay Of Officer		6	6	4,271,000	796,000	4,271,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				796,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,131,000**	**3,496,000**	**4,146,000**
A01151	Total Basic Pay Other Staff		14	14	4,123,000	3,474,000	4,123,000
S053	SENIOR CLERK	(BPS-14)				3,474,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	6	6	1,834,000		1,834,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	2	2	553,000		553,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				8,000	22,000	23,000
A012	**TOTAL ALLOWANCES**				**6,775,000**	**6,058,000**	**7,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,771,000**	**6,054,000**	**7,783,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0091	**RHC JAFAR KHAN (EDO HEALTH) SANGHAR**					
A01202	House Rent Allowance			264,000	231,000	231,000
A01203	Conveyance Allowance			328,000	284,000	284,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			211,000	178,000	178,000
A0121B	Health Professional Allowance			841,000	782,000	782,000
A01224	Entertainment Allowance			1,000		
A0122N	Special Conveyance Allowance to Disbaled Employees				58,000	58,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			461,000	404,000	404,000
A0124S	Differential Allowance			943,000	870,000	870,000
A0124X	Adhoc Relief Allowance 2023			1,423,000	1,347,000	1,347,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			5,000	1,000	1,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			1,265,000	1,163,000	1,163,000
A0125P	Ad-hoc Relief Allowance 2025				496,000	546,000
A01270	Others			789,000		1,679,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**7,357,000**	**7,357,000**	**7,357,000**
A032	**TOTAL COMMUNICATIONS**			**115,000**	**115,000**	**115,000**
A03201	Postage and Telegraph			78,000	78,000	78,000
A03202	Telephone and Trunk call			37,000	37,000	37,000
A033	**TOTAL UTILITIES**			**202,000**	**202,000**	**202,000**
A03301	Gas			81,000	81,000	81,000
A03302	Water			121,000	121,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0091	**RHC JAFAR KHAN (EDO HEALTH) SANGHAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			437,000	437,000	437,000
A03805	Travelling Allowance			100,000	100,000	100,000
A03806	Transportation of Goods			100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			237,000	237,000	237,000
A039	**TOTAL GENERAL**			6,603,000	6,603,000	6,603,000
A03901	Stationery			81,000	81,000	81,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			37,000	37,000	37,000
A03906	Uniforms and Protective Clothing			110,000	110,000	110,000
A03919	Payments to other for Service Rendered			3,832,000	3,832,000	3,832,000
A03927	Purchase of Drug and Medicines			2,399,000	2,399,000	2,399,000
A03970	Others			74,000	74,000	74,000
1	Others			74,000	74,000	74,000
A09	**TOTAL PHYSICAL ASSETS**			631,000	631,000	631,000
A094	**TOTAL OTHER STORES AND STOCKS**			631,000	631,000	631,000
A09404	Medical and Laboratory Equipment			85,000	85,000	85,000
A09407	Specific Consumables			126,000	126,000	126,000
A09408	Generic Consumables			210,000	210,000	210,000
A09410	Life Saving Medical Supplies			210,000	210,000	210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			222,000	222,000	222,000
A130	**TOTAL TRANSPORT**			74,000	74,000	74,000
A13001	Transport			74,000	74,000	74,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			74,000	74,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SN0091	**RHC JAFAR KHAN (EDO HEALTH) SANGHAR**					
A13101	Machinery and Equipment			74,000	74,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**74,000**
A13201	Furniture and Fixture			74,000	74,000	74,000
RHC JAFAR KHAN (EDO HEALTH) SANGHAR				**23,387,000**	**18,560,000**	**24,414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				626,622,000	543,342,000	542,572,000
A011	**TOTAL PAY**		699	483	298,392,000	219,549,000	180,817,000
A011-1	**TOTAL PAY OF OFFICERS**		194	92	148,844,000	98,664,000	68,568,000
A01101	Total Basic Pay Of Officer		194	92	148,493,000	98,450,000	68,333,000
C050	CHEST SPECIALIST	(BPS-19)	3		3,987,000		
C069	CHIEF MEDICAL OFFICER	(BPS-19)	5	1	6,644,000		1,329,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	3		3,987,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	4	4	5,314,000		5,314,000
A093	ANESTHETIST	(BPS-18)	1		862,000		
C050	CHEST SPECIALIST	(BPS-18)	3		2,583,000		
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	3	3	2,583,000		2,583,000
O030	OPHTHALMOLOGIST	(BPS-18)	3		2,583,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	12	5	10,333,000		4,305,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	17	8	14,639,000		6,889,000
D038	DENTAL SURGEON	(BPS-17)	5		3,411,000		
M068	MEDICAL OFFCR M / F	(BPS-17)	2	1	1,364,000		682,000
M069	MEDICAL OFFICER	(BPS-17)	85	44	57,979,000		30,013,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	42	22	28,648,000		15,006,000
S060	SENIOR DENTAL SURGEON	(BPS-17)	2		1,364,000		
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				98,450,000	
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A01102	Personal pay				235,000	214,000	235,000
A01106	Total Pay of contract officer				116,000		

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**						
A119	ASSISTANT	(BPS-16)			116,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**505**	**391**	**149,548,000**	**120,885,000**	**112,249,000**
A01151	Total Basic Pay Other Staff		505	391	148,895,000	120,274,000	111,596,000
S053	SENIOR CLERK	(BPS-14)				120,274,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
D040	DENTAL TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
D114	DISPENSER	(BPS-09)	34	18	11,550,000		6,115,000
H109	HEALTH TECHNICIAN	(BPS-09)	44	29	14,947,000		9,851,000
H110	HEALTH INSPECTOR	(BPS-09)	8	8	2,718,000		2,718,000
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	55	15	18,684,000		5,096,000
O051	OT TECHNICIAN	(BPS-09)	2	2	679,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L010	LABORATORY ASSISTANT	(BPS-07)	3	3	951,000		951,000
M068	MEDICAL OFFCR M / F	(BPS-06)	2	1	612,000		306,000
M098	MIDWIFE	(BPS-06)	48	7	14,674,000		2,140,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
A313	ATTENDANT	(BPS-02)	30	30	8,056,000		8,056,000
A333	AYA / DAI	(BPS-02)	10	10	2,685,000		2,685,000
B004	BAHASHTI	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-02)	45	45	12,083,000		12,083,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	53	53	14,232,000		14,232,000
O053	OT ATTENDENT	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	56	56	15,037,000		15,037,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**						
S347	SANITARY PATROL	(BPS-02)	8	8	2,149,000		2,149,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	33	33	8,862,000		8,862,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
M022	MALHI	(BPS-01)	39	39	10,282,000		10,282,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				653,000	611,000	653,000
A012	**TOTAL ALLOWANCES**				**328,230,000**	**323,793,000**	**361,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**327,732,000**	**322,803,000**	**361,267,000**
A01202	House Rent Allowance				12,587,000	12,888,000	12,888,000
A01203	Conveyance Allowance				15,687,000	15,684,000	15,684,000
A01207	Washing Allowance				223,000	91,000	91,000
A01208	Dress Allowance				350,000	346,000	346,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				7,887,000	7,644,000	7,644,000
A0121B	Health Professional Allowance				49,288,000	52,228,000	52,228,000
A0121E	Hard Work Allowance					358,000	358,000
A0121F	Causality Allowance				67,000	125,000	125,000
A01224	Entertainment Allowance				42,000	42,000	42,000
A0122N	Special Conveyance Allowance to Disbaled Employees				111,000	322,000	322,000
A0122P	Special Healthcare Allowance				11,453,000	12,595,000	12,595,000
A0122V	Nursing Professional Allowance				992,000	1,128,000	1,128,000
A01233	Unattractive Area Allowance					18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022				20,996,000	20,065,000	20,065,000
A0124S	Differential Allowance				45,094,000	43,760,000	43,760,000
A0124X	Adhoc Relief Allowance 2023				68,806,000	66,295,000	66,295,000
A01251	Mess Allowance				630,000	682,000	682,000
A01252	Non Practising Allowance				2,345,000	2,672,000	2,672,000
A01253	Science Teaching Allowance				1,000		
A01257	RC Allowance				4,799,000	5,916,000	5,916,000
A0125E	Adhoc Relief Allowance-2024				58,446,000	55,153,000	55,153,000
A0125P	Ad-hoc Relief Allowance 2025					24,780,000	27,258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**					
A01270	Others			27,917,000		35,986,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**498,000**	**990,000**	**488,000**
A01274	Medical Charges			488,000	990,000	488,000
A01289	Teaching Allowance			10,000		
A03	**TOTAL OPERATING EXPENSES**			**63,643,000**	**58,376,000**	
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	
A03202	Telephone and Trunk call			67,000	67,000	
A03203	Telex Teleprinter and Fax			22,000	22,000	
A033	**TOTAL UTILITIES**			**5,267,000**		
A03303	Electricity			5,267,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,130,000**	**1,130,000**	
A03805	Travelling Allowance			40,000	40,000	
A03806	Transportation of Goods			10,000	10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,080,000	1,080,000	
A039	**TOTAL GENERAL**			**57,157,000**	**57,157,000**	
A03901	Stationery			268,000	268,000	
A03902	Printing and Publication			121,000	121,000	
A03905	Newspapers Periodicals and Books			6,000	6,000	
A03906	Uniforms and Protective Clothing			697,000	697,000	
A03927	Purchase of Drug and Medicines			53,954,000	53,954,000	
A03970	Others			2,111,000	2,111,000	
1	Others			2,111,000	2,111,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**8,600,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**					
A052	**TOTAL GRANTS-DOMESTIC**				8,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,600,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	
A094	**TOTAL OTHER STORES AND STOCKS**			127,000	127,000	
A09407	Specific Consumables			127,000	127,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,261,000	1,261,000	
A130	**TOTAL TRANSPORT**			327,000	327,000	
A13001	Transport			327,000	327,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			478,000	478,000	
A13101	Machinery and Equipment			478,000	478,000	
A132	**TOTAL FURNITURE AND FIXTURE**			456,000	456,000	
A13201	Furniture and Fixture			456,000	456,000	
HEALTH CENTRE (EDO SPDE) SHIKARPUR				**691,653,000**	**611,706,000**	**542,572,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0083	**HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,965,000**	**84,260,000**	**103,298,000**
A011	**TOTAL PAY**		**89**	**89**	**43,497,000**	**32,725,000**	**43,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**47**	**30,800,000**	**20,462,000**	**30,800,000**
A01101	Total Basic Pay Of Officer		47	47	30,800,000	20,462,000	30,800,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	14	14	9,550,000		9,550,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
A119	ASSISTANT	(BPS-16)				20,462,000	
S161	STAFF NURSE	(BPS-16)	13	13	5,523,000		5,523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**12,697,000**	**12,263,000**	**12,697,000**
A01151	Total Basic Pay Other Staff		42	42	12,636,000	12,263,000	12,636,000
S053	SENIOR CLERK	(BPS-14)				12,263,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
D114	DISPENSER	(BPS-09)	6	6	2,038,000		2,038,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0083	**HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR**						
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L105	LEPROST FEILD ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	6	6	1,834,000		1,834,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
F011	FEMALE WARD SERVANT	(BPS-02)	2	2	537,000		537,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,054,000		1,054,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,583,000		1,583,000
A01152	Personal pay				61,000		61,000
A012	**TOTAL ALLOWANCES**				**53,468,000**	**51,535,000**	**59,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,284,000**	**50,563,000**	**59,617,000**
A01202	House Rent Allowance				2,011,000	1,916,000	1,916,000
A01203	Conveyance Allowance				2,750,000	2,711,000	2,711,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				603,000	608,000	608,000
A01217	Medical Allowance				1,169,000	1,082,000	1,082,000
A0121B	Health Professional Allowance				8,170,000	7,999,000	7,999,000
A01224	Entertainment Allowance				13,000	7,000	7,000
A0122P	Special Healthcare Allowance				1,871,000	1,819,000	1,819,000
A0122V	Nursing Professional Allowance				1,975,000	1,975,000	1,975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0083	**HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR**					
A01239	Special Allowance			16,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			3,320,000	2,890,000	2,890,000
A0124S	Differential Allowance			6,629,000	6,210,000	6,210,000
A0124X	Adhoc Relief Allowance 2023			10,125,000	9,713,000	9,713,000
A01251	Mess Allowance			1,528,000	1,511,000	1,511,000
A01252	Non Practising Allowance			542,000	475,000	475,000
A01257	RC Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			8,408,000	7,967,000	7,967,000
A0125P	Ad-hoc Relief Allowance 2025				3,673,000	4,040,000
A01270	Others			4,148,000		8,687,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**972,000**	**184,000**
A01274	Medical Charges			184,000	972,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**29,538,000**	**25,747,000**	**29,538,000**
A032	**TOTAL COMMUNICATIONS**			**105,000**	**105,000**	**105,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			102,000	102,000	102,000
A033	**TOTAL UTILITIES**			**4,679,000**	**888,000**	**4,679,000**
A03301	Gas			237,000	237,000	237,000
A03303	Electricity			3,791,000		3,791,000
A03305	POL for Generator			651,000	651,000	651,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**807,000**	**807,000**	**807,000**
A03805	Travelling Allowance			91,000	91,000	91,000
A03806	Transportation of Goods			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			708,000	708,000	708,000
A039	**TOTAL GENERAL**			**23,947,000**	**23,947,000**	**23,947,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SQ0083	**HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR**					
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			164,000	164,000	164,000
A03927	Purchase of Drug and Medicines			19,234,000	19,234,000	19,234,000
A03970	Others			3,201,000	3,201,000	3,201,000
1	Others			3,201,000	3,201,000	3,201,000
A03972	Expenditure on Diet of Patients			1,303,000	1,303,000	1,303,000
A09	**TOTAL PHYSICAL ASSETS**			**2,881,000**	**2,881,000**	**10,529,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**1,381,000**	**1,381,000**	**1,381,000**
A09407	Specific Consumables			345,000	345,000	345,000
A09410	Life Saving Medical Supplies			1,036,000	1,036,000	1,036,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000**	**1,500,000**	**9,148,000**
A09601	Plant and Machinery			1,500,000	1,500,000	9,148,000
1	Purchase of Plant and Machinery			1,500,000	1,500,000	9,148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**439,000**	**439,000**	**439,000**
A130	**TOTAL TRANSPORT**			**156,000**	**156,000**	**156,000**
A13001	Transport			156,000	156,000	156,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**177,000**	**177,000**	**177,000**
A13101	Machinery and Equipment			177,000	177,000	177,000
A132	**TOTAL FURNITURE AND FIXTURE**			**106,000**	**106,000**	**106,000**
A13201	Furniture and Fixture			106,000	106,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
SQ0083 HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR					
HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR			**129,823,000**	**113,327,000**	**143,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0398	**RURAL HEALTH CENTER NAPIERABAD SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,025,000**	**8,857,000**	**28,079,000**
A011	**TOTAL PAY**		**47**	**47**	**18,628,000**	**2,828,000**	**18,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**7,985,000**	**2,506,000**	**7,985,000**
A01101	Total Basic Pay Of Officer		12	12	7,985,000	2,506,000	7,985,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				2,506,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,699,000		1,699,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**10,643,000**	**322,000**	**10,643,000**
A01151	Total Basic Pay Other Staff		35	35	10,643,000	322,000	10,643,000
S053	SENIOR CLERK	(BPS-14)				322,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	3	3	1,019,000		1,019,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O051	OT TECHNICIAN	(BPS-09)	2	2	679,000		679,000
X004	X-RAY TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SQ0398	**RURAL HEALTH CENTER NAPIERABAD SHIKARPUR**						
A313	ATTENDANT	(BPS-02)	2	2	537,000		537,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A012	**TOTAL ALLOWANCES**				**5,397,000**	**6,029,000**	**9,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,397,000**	**6,029,000**	**9,451,000**
A01202	House Rent Allowance				157,000	242,000	242,000
A01203	Conveyance Allowance				282,000	378,000	378,000
A01208	Dress Allowance				151,000	154,000	154,000
A01217	Medical Allowance				91,000	126,000	126,000
A0121B	Health Professional Allowance				430,000	939,000	685,000
A0121E	Hard Work Allowance					25,000	25,000
A0121F	Causality Allowance					25,000	25,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122P	Special Healthcare Allowance				15,000	150,000	56,000
A0122V	Nursing Professional Allowance				492,000	500,000	500,000
A0124R	Ad-Hoc Relief Allowance-2022				169,000	567,000	567,000
A0124S	Differential Allowance				363,000	647,000	647,000
A0124X	Adhoc Relief Allowance 2023				602,000	744,000	744,000
A01251	Mess Allowance				394,000	400,000	400,000
A01252	Non Practising Allowance				18,000	5,000	5,000
A01257	RC Allowance				8,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024				485,000	676,000	676,000
A0125P	Ad-hoc Relief Allowance 2025					444,000	488,000
A01270	Others				1,738,000		3,726,000
RURAL HEALTH CENTER NAPIERABAD SHIKARPUR					**24,025,000**	**8,857,000**	**28,079,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
SY0147	**EDO HEALTH SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,758,000**	**8,488,000**	**7,942,000**
A011	**TOTAL PAY**		**9**	**6**	**3,516,000**	**3,374,000**	**2,325,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**1**	**1,364,000**	**1,790,000**	**819,000**
A01101	Total Basic Pay Of Officer		2	1	1,364,000	1,790,000	819,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	2	1	1,364,000		819,000
A119	ASSISTANT	(BPS-16)				1,790,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**5**	**2,152,000**	**1,584,000**	**1,506,000**
A01151	Total Basic Pay Other Staff		7	5	2,152,000	1,584,000	1,506,000
S053	SENIOR CLERK	(BPS-14)				1,584,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D114	DISPENSER	(BPS-09)	1	1	340,000		340,000
R006	RADIOGRAPHER	(BPS-08)	1		329,000		
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
B015	BEAREAR	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**6,242,000**	**5,114,000**	**5,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,242,000**	**5,114,000**	**5,617,000**
A01202	House Rent Allowance				381,000	324,000	324,000
A01203	Conveyance Allowance				304,000	259,000	259,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				148,000	135,000	135,000
A0121B	Health Professional Allowance				1,244,000	916,000	916,000
A0121F	Causality Allowance				67,000	17,000	17,000
A0122P	Special Healthcare Allowance				375,000	264,000	264,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
SY0147	**EDO HEALTH SUKKUR**					
A0124R	Ad-Hoc Relief Allowance-2022			350,000	299,000	299,000
A0124S	Differential Allowance			764,000	657,000	657,000
A0124X	Adhoc Relief Allowance 2023			1,162,000	1,004,000	1,004,000
A01252	Non Practising Allowance			2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			979,000	846,000	846,000
A0125P	Ad-hoc Relief Allowance 2025				377,000	415,000
A01270	Others			452,000		465,000
A03	**TOTAL OPERATING EXPENSES**			**51,248,000**	**50,868,000**	
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	
A03201	Postage and Telegraph			7,000	7,000	
A033	**TOTAL UTILITIES**			**380,000**		
A03303	Electricity			380,000		
A039	**TOTAL GENERAL**			**50,861,000**	**50,861,000**	
A03901	Stationery			86,000	86,000	
A03927	Purchase of Drug and Medicines			50,732,000	50,732,000	
A03970	Others			43,000	43,000	
1	Others			43,000	43,000	
EDO HEALTH SUKKUR				**61,006,000**	**59,356,000**	**7,942,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TN0070	**RH UNIT RAJO NIZAMANI T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,060,000**	**37,374,000**	**38,977,000**
A011	**TOTAL PAY**		**51**	**38**	**23,548,000**	**14,333,000**	**13,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**6**	**12,922,000**	**5,869,000**	**3,834,000**
A01101	Total Basic Pay Of Officer		15	6	12,922,000	5,869,000	3,834,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN	(BPS-19)	1		1,330,000		
D203	DY MEDICAL SUPDT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
S105	SENIOR TECHNICIAN	(BPS-19)	1		1,330,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2		1,722,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	7	4	4,774,000		2,728,000
A119	ASSISTANT	(BPS-16)				5,869,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**32**	**10,626,000**	**8,464,000**	**9,310,000**
A01151	Total Basic Pay Other Staff		36	32	10,626,000	8,464,000	9,310,000
S053	SENIOR CLERK	(BPS-14)				8,464,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
H110	HEALTH INSPECTOR	(BPS-10)	1	1	350,000		350,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	2	2	679,000		679,000
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	1	679,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1		340,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TN0070	**RH UNIT RAJO NIZAMANI T.M.KHAN**						
M098	MIDWIFE	(BPS-06)	5	5	1,529,000		1,529,000
L010	LABORATORY ASSISTANT	(BPS-05)	1		297,000		
A131	ASSISTANT ENGINEER	(BPS-02)	3	3	807,000		807,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S261	SWEEPER	(BPS-02)	3	3	807,000		807,000
S347	SANITARY PATROL	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**21,512,000**	**23,041,000**	**25,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,438,000**	**22,967,000**	**25,759,000**
A01202	House Rent Allowance				855,000	961,000	961,000
A01203	Conveyance Allowance				1,021,000	1,170,000	1,170,000
A01207	Washing Allowance				8,000	11,000	11,000
A01208	Dress Allowance				45,000	88,000	88,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				565,000	629,000	629,000
A0121B	Health Professional Allowance				3,641,000	4,026,000	4,026,000
A0122N	Special Conveyance Allowance to Disbaled Employees					128,000	128,000
A0122P	Special Healthcare Allowance				918,000	1,000,000	1,000,000
A0122V	Nursing Professional Allowance				150,000	287,000	287,000
A0124R	Ad-Hoc Relief Allowance-2022				1,282,000	1,336,000	1,336,000
A0124S	Differential Allowance				2,679,000	2,966,000	2,966,000
A0124X	Adhoc Relief Allowance 2023				4,156,000	4,508,000	4,508,000
A01251	Mess Allowance				23,000	132,000	132,000
A01257	RC Allowance				300,000	300,000	300,000
A0125E	Adhoc Relief Allowance-2024				3,553,000	3,771,000	3,771,000
A0125P	Ad-hoc Relief Allowance 2025					1,631,000	1,794,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073104 RURAL HEALTH CENTERS					
TN0070 RH UNIT RAJO NIZAMANI T.M.KHAN					
A01270 Others			2,219,000		2,629,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**74,000**	**74,000**	**74,000**
A01274 Medical Charges			74,000	74,000	74,000
RH UNIT RAJO NIZAMANI T.M.KHAN			**45,060,000**	**37,374,000**	**38,977,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0067	**SENIOR MO RHC CHAMBER TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,438,000**	**56,080,000**	**76,765,000**
A011	**TOTAL PAY**		**87**	**87**	**35,929,000**	**22,533,000**	**36,009,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**15,824,000**	**11,576,000**	**15,824,000**
A01101	Total Basic Pay Of Officer		19	19	15,824,000	11,576,000	15,824,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	5	5	3,411,000		3,411,000
A119	ASSISTANT	(BPS-16)				11,576,000	
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**20,105,000**	**10,957,000**	**20,185,000**
A01151	Total Basic Pay Other Staff		68	68	20,056,000	10,835,000	20,056,000
S053	SENIOR CLERK	(BPS-14)				10,835,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,698,000		1,698,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0067	**SENIOR MO RHC CHAMBER TANDO ALLAHYAR**						
H109	HEALTH TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
H110	HEALTH INSPECTOR	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	7	7	2,141,000		2,141,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-02)	6	6	1,611,000		1,611,000
A333	AYA / DAI	(BPS-02)	4	4	1,074,000		1,074,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,342,000		1,342,000
C167	COOK	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	6	6	1,611,000		1,611,000
S008	SANITARY WORKER	(BPS-02)	10	10	2,685,000		2,685,000
S347	SANITARY PATROL	(BPS-02)	2	2	537,000		537,000
W006	WARD SERVANT	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				49,000	122,000	129,000
A012	**TOTAL ALLOWANCES**				**34,509,000**	**33,547,000**	**40,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,076,000**	**33,114,000**	**40,323,000**
A01202	House Rent Allowance				1,246,000	1,311,000	1,311,000
A01203	Conveyance Allowance				1,621,000	1,673,000	1,673,000
A01207	Washing Allowance				23,000	23,000	23,000
A01208	Dress Allowance				42,000	80,000	80,000
A0120D	Integrated Allowance				28,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0067	**SENIOR MO RHC CHAMBER TANDO ALLAHYAR**					
A01217	Medical Allowance			868,000	894,000	894,000
A0121B	Health Professional Allowance			4,670,000	4,708,000	4,708,000
A01224	Entertainment Allowance			1,000		
A0122P	Special Healthcare Allowance			1,042,000	1,125,000	1,125,000
A0122V	Nursing Professional Allowance			153,000	267,000	267,000
A01233	Unattractive Area Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,070,000	2,132,000	2,132,000
A0124S	Differential Allowance			4,565,000	4,577,000	4,577,000
A0124X	Adhoc Relief Allowance 2023			7,119,000	6,819,000	6,819,000
A01251	Mess Allowance			108,000	206,000	206,000
A01252	Non Practising Allowance			400,000	50,000	50,000
A01257	RC Allowance			625,000	625,000	625,000
A0125E	Adhoc Relief Allowance-2024			6,141,000	5,814,000	5,814,000
A0125P	Ad-hoc Relief Allowance 2025				2,544,000	2,798,000
A01270	Others			3,352,000	221,000	7,176,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**433,000**	**433,000**	**433,000**
A01274	Medical Charges			433,000	433,000	433,000
SENIOR MO RHC CHAMBER TANDO ALLAHYAR				**70,438,000**	**56,080,000**	**76,765,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0068	**SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,285,000**	**21,243,000**	**21,172,000**
A011	**TOTAL PAY**		**41**	**27**	**14,186,000**	**9,256,000**	**7,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**		**3,054,000**	**3,632,000**	
A01101	Total Basic Pay Of Officer		3		3,054,000	3,632,000	
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1		862,000		
O030	OPHTHALMOLOGIST	(BPS-18)	1		862,000		
A119	ASSISTANT	(BPS-16)				3,632,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**27**	**11,132,000**	**5,624,000**	**7,565,000**
A01151	Total Basic Pay Other Staff		38	27	11,132,000	5,624,000	7,565,000
S053	SENIOR CLERK	(BPS-14)				5,624,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D116	DISPENSER / DRESSER	(BPS-09)	3	1	1,019,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
H114	HEALTH & NUTERATION EDU OFFICER	(BPS-09)	1		340,000		
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	2		679,000		
M098	MIDWIFE	(BPS-06)	4		1,223,000		
X004	X-RAY TECHNICIAN	(BPS-06)	1		306,000		
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-02)	3	3	807,000		807,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0068	**SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR**						
N003	NAIB QASID	(BPS-02)	4	4	1,074,000		1,074,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,342,000		1,342,000
S347	SANITARY PATROL	(BPS-02)	2	2	537,000		537,000
W006	WARD SERVANT	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
A012	**TOTAL ALLOWANCES**				**13,099,000**	**11,987,000**	**13,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,099,000**	**11,987,000**	**13,607,000**
A01202	House Rent Allowance				500,000	475,000	475,000
A01203	Conveyance Allowance				617,000	587,000	587,000
A01207	Washing Allowance				6,000	5,000	5,000
A01208	Dress Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				360,000	339,000	339,000
A0121B	Health Professional Allowance				1,232,000	1,149,000	1,149,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122P	Special Healthcare Allowance				63,000	63,000	63,000
A0122V	Nursing Professional Allowance				31,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				905,000	843,000	843,000
A0124S	Differential Allowance				2,003,000	1,860,000	1,860,000
A0124X	Adhoc Relief Allowance 2023				3,149,000	2,927,000	2,927,000
A01251	Mess Allowance				8,000	8,000	8,000
A01252	Non Practising Allowance				75,000	75,000	75,000
A01257	RC Allowance				100,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024				2,659,000	2,437,000	2,437,000
A0125P	Ad-hoc Relief Allowance 2025					1,074,000	1,181,000
A01270	Others				1,371,000		1,513,000
A03	**TOTAL OPERATING EXPENSES**				**23,313,000**	**23,313,000**	
A032	**TOTAL COMMUNICATIONS**				**90,000**	**90,000**	
A03201	Postage and Telegraph				61,000	61,000	
A03202	Telephone and Trunk call				29,000	29,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0068	**SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR**					
A033	**TOTAL UTILITIES**			159,000	159,000	
A03301	Gas			63,000	63,000	
A03302	Water			96,000	96,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			517,000	517,000	
A03805	Travelling Allowance			79,000	79,000	
A03806	Transportation of Goods			79,000	79,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			359,000	359,000	
A039	**TOTAL GENERAL**			22,547,000	22,547,000	
A03901	Stationery			136,000	136,000	
A03902	Printing and Publication			55,000	55,000	
A03905	Newspapers Periodicals and Books			29,000	29,000	
A03906	Uniforms and Protective Clothing			749,000	749,000	
A03919	Payments to other for Service Rendered			3,007,000	3,007,000	
A03927	Purchase of Drug and Medicines			15,220,000	15,220,000	
A03970	Others			3,351,000	3,351,000	
1	Others			3,351,000	3,351,000	
A09	**TOTAL PHYSICAL ASSETS**			499,000	499,000	
A094	**TOTAL OTHER STORES AND STOCKS**			499,000	499,000	
A09404	Medical and Laboratory Equipment			66,000	66,000	
A09407	Specific Consumables			101,000	101,000	
A09408	Generic Consumables			166,000	166,000	
A09410	Life Saving Medical Supplies			166,000	166,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			169,000	169,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0068	**SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR**					
A130	**TOTAL TRANSPORT**			**58,000**	**58,000**	
A13001	Transport			58,000	58,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**58,000**	**58,000**	
A13101	Machinery and Equipment			58,000	58,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	
A13201	Furniture and Fixture			53,000	53,000	
SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR				**51,266,000**	**45,224,000**	**21,172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0071	**MS RHC NASARPUR TANDO ALLAH YAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,873,000**	**45,764,000**	**51,369,000**
A011	**TOTAL PAY**		**66**	**39**	**32,154,000**	**18,893,000**	**20,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**8**	**18,590,000**	**5,208,000**	**6,204,000**
A01101	Total Basic Pay Of Officer		20	8	18,522,000	5,208,000	6,204,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		1,330,000		
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2		2,658,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1		1,330,000		
S096	SENIOR RESIDENT MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
O030	OPHTHALMOLOGIST	(BPS-18)	1		862,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	3	2	2,583,000		1,722,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2		1,722,000		
S306	SENIOR MEDICAL OFFICER T.B CLINIC	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M069	MEDICAL OFFICER	(BPS-17)	2	1	1,364,000		682,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				5,208,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A01106	Total Pay of contract officer				68,000		
A119	ASSISTANT	(BPS-16)			68,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**31**	**13,564,000**	**13,685,000**	**14,048,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TQ0071	**MS RHC NASARPUR TANDO ALLAH YAR**						
A01151	Total Basic Pay Other Staff		46	31	13,468,000	13,588,000	13,945,000
S053	SENIOR CLERK	(BPS-14)				13,588,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D114	DISPENSER	(BPS-09)	2	2	679,000		1,100,000
H110	HEALTH INSPECTOR	(BPS-09)	4		1,359,000		
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
X004	X-RAY TECHNICIAN	(BPS-09)	1		340,000		
D155	DRESSER	(BPS-06)	1	1	306,000		496,000
M098	MIDWIFE	(BPS-06)	7		2,141,000		
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
A313	ATTENDANT	(BPS-02)	2	2	537,000		870,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		870,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		1,307,000
C167	COOK	(BPS-02)	1	1	268,000		434,000
D008	DAIE	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	6	6	1,611,000		2,610,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		870,000
S347	SANITARY PATROL	(BPS-02)	4	4	1,074,000		1,740,000
W006	WARD SERVANT	(BPS-02)	4	4	1,074,000		1,740,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				96,000	97,000	103,000
A012	**TOTAL ALLOWANCES**				**28,719,000**	**26,871,000**	**31,117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,719,000**	**26,871,000**	**31,117,000**
A01202	House Rent Allowance				982,000	1,017,000	1,017,000
A01203	Conveyance Allowance				1,350,000	1,338,000	1,338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0071	**MS RHC NASARPUR TANDO ALLAH YAR**					
A01207	Washing Allowance			20,000	13,000	13,000
A01208	Dress Allowance			58,000	59,000	59,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			714,000	693,000	693,000
A0121B	Health Professional Allowance			3,757,000	3,629,000	3,629,000
A0122P	Special Healthcare Allowance			694,000	764,000	764,000
A0122V	Nursing Professional Allowance			172,000	183,000	183,000
A0124R	Ad-Hoc Relief Allowance-2022			1,765,000	1,706,000	1,706,000
A0124S	Differential Allowance			3,940,000	3,757,000	3,757,000
A0124X	Adhoc Relief Allowance 2023			6,059,000	5,845,000	5,845,000
A01251	Mess Allowance			115,000	116,000	116,000
A01252	Non Practising Allowance			272,000	200,000	200,000
A01257	RC Allowance			389,000	458,000	458,000
A0125E	Adhoc Relief Allowance-2024			5,127,000	4,890,000	4,890,000
A0125P	Ad-hoc Relief Allowance 2025				2,189,000	2,408,000
A01270	Others			3,294,000	3,000	4,030,000
A03	**TOTAL OPERATING EXPENSES**			**24,875,000**	**24,875,000**	
A032	**TOTAL COMMUNICATIONS**			**146,000**	**146,000**	
A03201	Postage and Telegraph			98,000	98,000	
A03202	Telephone and Trunk call			48,000	48,000	
A033	**TOTAL UTILITIES**			**258,000**	**258,000**	
A03301	Gas			103,000	103,000	
A03302	Water			155,000	155,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**564,000**	**564,000**	
A03805	Travelling Allowance			128,000	128,000	
A03806	Transportation of Goods			128,000	128,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	
A039	**TOTAL GENERAL**			**23,907,000**	**23,907,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TQ0071	**MS RHC NASARPUR TANDO ALLAH YAR**					
A03901	Stationery			102,000	102,000	
A03902	Printing and Publication			89,000	89,000	
A03905	Newspapers Periodicals and Books			48,000	48,000	
A03906	Uniforms and Protective Clothing			141,000	141,000	
A03919	Payments to other for Service Rendered			4,956,000	4,956,000	
A03927	Purchase of Drug and Medicines			15,220,000	15,220,000	
A03970	Others			3,351,000	3,351,000	
1	Others			3,351,000	3,351,000	
A09	**TOTAL PHYSICAL ASSETS**			**819,000**	**819,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**819,000**	**819,000**	
A09404	Medical and Laboratory Equipment			108,000	108,000	
A09407	Specific Consumables			163,000	163,000	
A09408	Generic Consumables			274,000	274,000	
A09410	Life Saving Medical Supplies			274,000	274,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**279,000**	**279,000**	
A130	**TOTAL TRANSPORT**			**93,000**	**93,000**	
A13001	Transport			93,000	93,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**93,000**	**93,000**	
A13101	Machinery and Equipment			93,000	93,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**93,000**	**93,000**	
A13201	Furniture and Fixture			93,000	93,000	
MS RHC NASARPUR TANDO ALLAH YAR				**86,846,000**	**71,737,000**	**51,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0088	**OTHER HEALTH INSTITUTIONS THATAA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,633,000**	**30,305,000**	**52,816,000**
A011	**TOTAL PAY**		**61**	**61**	**28,601,000**	**11,914,000**	**28,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**21,643,000**	**6,205,000**	**21,643,000**
A01101	Total Basic Pay Of Officer		33	33	21,643,000	6,205,000	21,643,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	683,000		683,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	683,000		683,000
P020	PEDIATRICIAN	(BPS-18)	1	1	683,000		683,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	683,000		683,000
D038	DENTAL SURGEON	(BPS-17)	3	3	1,905,000		1,905,000
M069	MEDICAL OFFICER	(BPS-17)	22	22	14,725,000		14,725,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,082,000		1,082,000
A119	ASSISTANT	(BPS-16)				6,205,000	
S161	STAFF NURSE	(BPS-16)	1	1	337,000		337,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**6,958,000**	**5,709,000**	**6,958,000**
A01151	Total Basic Pay Other Staff		28	28	6,958,000	5,709,000	6,958,000
S053	SENIOR CLERK	(BPS-14)				5,709,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		224,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	210,000		210,000
M098	MIDWIFE	(BPS-06)	1	1	190,000		190,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	3	3	807,000		807,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0088	**OTHER HEALTH INSTITUTIONS THATAA**						
A333	AYA / DAI	(BPS-01)	1	1	163,000		163,000
B004	BAHASHTI	(BPS-01)	1	1	264,000		264,000
C089	CHOWKIDAR	(BPS-01)	4	4	954,000		954,000
M022	MALHI	(BPS-01)	2	2	427,000		427,000
N003	NAIB QASID	(BPS-01)	5	5	1,117,000		1,117,000
S008	SANITARY WORKER	(BPS-01)	3	3	691,000		691,000
A012	**TOTAL ALLOWANCES**				**26,032,000**	**18,391,000**	**24,215,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,848,000**	**18,207,000**	**24,031,000**
A01202	House Rent Allowance				1,945,000	756,000	756,000
A01203	Conveyance Allowance				2,130,000	957,000	957,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				8,000	12,000	8,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				1,279,000	499,000	499,000
A0121B	Health Professional Allowance				2,908,000	3,112,000	3,112,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	144,000	144,000
A0122P	Special Healthcare Allowance				750,000	847,000	847,000
A0122V	Nursing Professional Allowance				25,000	40,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				1,026,000	1,057,000	1,057,000
A0124S	Differential Allowance				2,264,000	2,297,000	2,297,000
A0124X	Adhoc Relief Allowance 2023				5,096,000	3,519,000	3,519,000
A01251	Mess Allowance				4,000	14,000	4,000
A01252	Non Practising Allowance				119,000	125,000	125,000
A01257	RC Allowance				425,000	433,000	433,000
A0125E	Adhoc Relief Allowance-2024				5,489,000	3,028,000	3,028,000
A0125P	Ad-hoc Relief Allowance 2025					1,334,000	1,467,000
A01270	Others				2,245,000		5,720,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**184,000**	**184,000**	**184,000**
A01274	Medical Charges				184,000	184,000	184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TX0088	**OTHER HEALTH INSTITUTIONS THATAA**					
A03	**TOTAL OPERATING EXPENSES**			22,979,000	20,333,000	22,979,000
A032	**TOTAL COMMUNICATIONS**			65,000	65,000	65,000
A03201	Postage and Telegraph			65,000	65,000	65,000
A033	**TOTAL UTILITIES**			2,646,000		2,646,000
A03303	Electricity			2,646,000		2,646,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,362,000	2,362,000	2,362,000
A03805	Travelling Allowance			664,000	664,000	664,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,698,000	1,698,000	1,698,000
A039	**TOTAL GENERAL**			17,906,000	17,906,000	17,906,000
A03901	Stationery			419,000	419,000	419,000
A03902	Printing and Publication			139,000	139,000	139,000
A03906	Uniforms and Protective Clothing			901,000	901,000	901,000
A03927	Purchase of Drug and Medicines			9,469,000	9,469,000	9,469,000
A03970	Others			6,978,000	6,978,000	6,978,000
1	Others			6,978,000	6,978,000	6,978,000
A09	**TOTAL PHYSICAL ASSETS**			9,976,000	9,976,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			9,352,000	9,352,000	
A09601	Plant and Machinery			9,352,000	9,352,000	
1	Purchase of Plant and Machinery			9,352,000	9,352,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			624,000	624,000	
A09701	Furniture and fixtures			624,000	624,000	
001	Furniture and Fixtures			624,000	624,000	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TX0088	**OTHER HEALTH INSTITUTIONS THATAA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,817,000**	**1,817,000**	**1,817,000**
A130	**TOTAL TRANSPORT**			**575,000**	**575,000**	**575,000**
A13001	Transport			575,000	575,000	575,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**691,000**	**691,000**	**691,000**
A13101	Machinery and Equipment			691,000	691,000	691,000
A132	**TOTAL FURNITURE AND FIXTURE**			**551,000**	**551,000**	**551,000**
A13201	Furniture and Fixture			551,000	551,000	551,000
OTHER HEALTH INSTITUTIONS THATAA				**89,405,000**	**62,431,000**	**77,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0089	**HEALTH CENTRE THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				565,094,000	508,712,000	600,615,000
A011	**TOTAL PAY**		572	482	247,941,000	211,848,000	251,518,000
A011-1	**TOTAL PAY OF OFFICERS**		143	66	120,366,000	58,323,000	51,498,000
A01101	Total Basic Pay Of Officer		143	66	120,019,000	58,323,000	51,498,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	11	1	14,619,000		1,329,000
C233	CWMO	(BPS-19)	4	2	5,314,000		2,657,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	4	4	5,314,000		5,314,000
M191	MEDICAL SUPDT THO	(BPS-19)	3	3	3,987,000		3,987,000
A093	ANESTHETIST	(BPS-18)	1		862,000		
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
D203	DY MEDICAL SUPDT	(BPS-18)	4	4	3,444,000		3,444,000
D279	DDO TALUKA HEALTH OFFICER PREVENTIVE	(BPS-18)	3	3	2,583,000		2,583,000
G060	GYNAECOLOGIST	(BPS-18)	5	3	4,305,000		2,583,000
M187	MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
O030	OPHTHALMOLOGIST	(BPS-18)	5		4,305,000		
S060	SENIOR DENTAL SURGEON	(BPS-18)	1		862,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	33	2	28,417,000		1,722,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	5		4,305,000		
D038	DENTAL SURGEON	(BPS-17)	8	2	5,458,000		1,365,000
M069	MEDICAL OFFICER	(BPS-17)	38	26	25,921,000		17,735,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	3	2,728,000		2,046,000
S605	SENIOR NURSE	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				58,323,000	
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		3,824,000
A01106	Total Pay of contract officer				347,000		

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0089	**HEALTH CENTRE THATTA**						
A119	ASSISTANT	(BPS-16)			347,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**~~429~~**	**~~416~~**	**~~127,575,000~~**	**~~153,525,000~~**	**~~200,020,000~~**
A01151	Total Basic Pay Other Staff		~~429~~	~~416~~	~~127,285,000~~	~~153,232,000~~	~~199,709,000~~
S053	SENIOR CLERK	(BPS-14)				153,232,000	
J053	JUNIOR CLERK	(BPS-11)	10	10	3,623,000		5,869,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,761,000
D040	DENTAL TECHNICIAN	(BPS-09)	8	6	2,718,000		3,302,000
D116	DISPENSER / DRESSER	(BPS-09)	34	34	11,550,000		18,711,000
H109	HEALTH TECHNICIAN	(BPS-09)	35	34	11,890,000		18,712,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	1,698,000		2,751,000
L018	LADY HEALTH VISITOR	(BPS-09)	14	14	4,756,000		7,705,000
O019	OPERATION THEATER ATTENDANT	(BPS-09)	4	4	1,359,000		2,202,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D315	DENTAL ASSISTANT	(BPS-07)	8	8	2,536,000		4,108,000
H110	HEALTH INSPECTOR	(BPS-07)	3	3	951,000		1,541,000
L003	LABORATORY ASSISTANT	(BPS-07)	14	14	4,440,000		7,193,000
M098	MIDWIFE	(BPS-06)	23	23	7,032,000		11,392,000
X004	X-RAY TECHNICIAN	(BPS-06)	11	8	3,363,000		3,962,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	3	2	889,000		960,000
E002	ECG TECHNICIAN	(BPS-05)	7	3	2,072,000		1,439,000
H002	H. VEHICLE DRIVERS	(BPS-05)	1	1	297,000		481,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	6	5	1,776,000		2,398,000
O075	OPYHOLOMOGIST ASSISTANT	(BPS-05)	6	5	1,776,000		2,398,000
O094	OPHTHALMIC ASSISTANT	(BPS-05)	2	2	591,000		957,000
U002	ULTRA SOUND TECHNICIAN	(BPS-05)	1	1	297,000		481,000

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
TX0089	**HEALTH CENTRE THATTA**						
U118	ULTRASOUND ASSISTANT	(BPS-05)	6	6	1,776,000		2,877,000
X002	X-RAY ASSISTANT	(BPS-05)	6	6	1,776,000		2,877,000
X004	X-RAY TECHNICIAN	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	9	9	2,563,000		4,152,000
P161	PUMP CLEANER	(BPS-03)	1	1	276,000		447,000
A144	ASSISTANT ANESTHETIST	(BPS-02)	1	1	268,000		434,000
A313	ATTENDANT	(BPS-02)	5	5	1,342,000		2,174,000
A333	AYA / DAI	(BPS-02)	20	20	5,371,000		8,701,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	5	5	1,342,000		2,174,000
B004	BAHASHTI	(BPS-02)	3	3	807,000		1,307,000
C089	CHOWKIDAR	(BPS-02)	24	24	6,445,000		10,441,000
C167	COOK	(BPS-02)	4	4	1,074,000		1,740,000
D036	DENTAL ATTENDANT	(BPS-02)	6	6	1,611,000		2,610,000
E105	ECG ATTENDANT	(BPS-02)	7	7	1,879,000		3,044,000
L004	LABORATORY ATTENDANT	(BPS-02)	9	9	2,416,000		3,914,000
N003	NAIB QASID	(BPS-02)	26	26	6,982,000		11,311,000
O018	OPERATION THEATER ASSISTANT	(BPS-02)	1	1	268,000		434,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	268,000		434,000
O053	OT ATTENDENT	(BPS-02)	5	5	1,342,000		2,174,000
O071	OPTHOMOLOGIST ATTENDED	(BPS-02)	4	4	1,074,000		1,740,000
S003	SANITARY HAWALDAR	(BPS-02)	1	1	268,000		434,000
S008	SANITARY WORKER	(BPS-02)	36	36	9,667,000		15,661,000
S347	SANITARY PATROL	(BPS-02)	2	2	537,000		870,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	4	4	1,074,000		1,740,000
W006	WARD SERVANT	(BPS-02)	32	32	8,592,000		13,919,000
X003	X-RAY ATTENDANT	(BPS-02)	6	6	1,611,000		2,610,000
M022	MALHI	(BPS-01)	5	5	1,318,000		2,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TX0089	**HEALTH CENTRE THATTA**					
A01152	Personal pay			290,000	293,000	311,000
A012	**TOTAL ALLOWANCES**			**317,153,000**	**296,864,000**	**349,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**316,911,000**	**296,287,000**	**348,855,000**
A01202	House Rent Allowance			13,979,000	11,957,000	11,957,000
A01203	Conveyance Allowance			16,060,000	15,808,000	15,808,000
A01205	Dearness Allowance				5,000	
A01207	Washing Allowance			18,000	19,000	19,000
A01208	Dress Allowance			709,000	739,000	739,000
A0120D	Integrated Allowance			255,000	281,000	281,000
A01217	Medical Allowance			9,331,000	9,100,000	9,100,000
A0121B	Health Professional Allowance			38,094,000	37,788,000	37,788,000
A0121E	Hard Work Allowance				150,000	150,000
A0121F	Causality Allowance			25,000	17,000	17,000
A01224	Entertainment Allowance			13,000	6,000	6,000
A01226	Computer Allowance			29,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees			200,000	289,000	289,000
A0122P	Special Healthcare Allowance			6,423,000	6,615,000	6,615,000
A0122V	Nursing Professional Allowance			2,469,000	2,531,000	2,531,000
A01238	Charge Allowance			2,000	1,000	1,000
A01239	Special Allowance			39,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022			21,627,000	18,723,000	18,723,000
A0124S	Differential Allowance			45,134,000	41,688,000	41,688,000
A0124X	Adhoc Relief Allowance 2023			69,305,000	64,934,000	64,934,000
A01250	Incentive Allowance				100,000	
A01251	Mess Allowance			1,404,000	1,415,000	1,415,000
A01252	Non Practising Allowance			175,000	197,000	197,000
A01257	RC Allowance			3,589,000	3,825,000	3,825,000
A0125E	Adhoc Relief Allowance-2024			58,224,000	55,715,000	55,715,000
A0125P	Ad-hoc Relief Allowance 2025				24,316,000	26,748,000
A01270	Others			29,807,000		50,241,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**242,000**	**577,000**	**242,000**
A01274	Medical Charges			242,000	577,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TX0089	**HEALTH CENTRE THATTA**					
A03	**TOTAL OPERATING EXPENSES**			78,914,000	70,264,000	
A032	**TOTAL COMMUNICATIONS**			72,000	72,000	
A03201	Postage and Telegraph			22,000	22,000	
A03202	Telephone and Trunk call			50,000	50,000	
A033	**TOTAL UTILITIES**			8,841,000	191,000	
A03302	Water			191,000	191,000	
A03303	Electricity			8,650,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,757,000	3,757,000	
A03805	Travelling Allowance			608,000	608,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,149,000	3,149,000	
A039	**TOTAL GENERAL**			66,244,000	66,244,000	
A03901	Stationery			209,000	209,000	
A03902	Printing and Publication			125,000	125,000	
A03906	Uniforms and Protective Clothing			911,000	911,000	
A03927	Purchase of Drug and Medicines			56,121,000	56,121,000	
A03970	Others			8,878,000	8,878,000	
1	Others			8,878,000	8,878,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,941,000	2,941,000	
A130	**TOTAL TRANSPORT**			1,483,000	1,483,000	

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
TX0089	**HEALTH CENTRE THATTA**					
A13001	Transport			1,483,000	1,483,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**989,000**	**989,000**	
A13101	Machinery and Equipment			989,000	989,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**469,000**	**469,000**	
A13201	Furniture and Fixture			469,000	469,000	
HEALTH CENTRE THATTA				**646,949,000**	**585,917,000**	**600,615,000**

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**540,207,000**	**253,071,000**	**589,467,000**
A011	**TOTAL PAY**		**955**	**955**	**352,558,000**	**87,009,000**	**352,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**189**	**189**	**132,161,000**	**23,484,000**	**132,161,000**
A01101	Total Basic Pay Of Officer		189	189	132,161,000	23,484,000	132,161,000
C325	CHIEF CARDIOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
S321	SENIOR CARDIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	2	2	1,722,000		1,722,000
C022	CARDIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
IC22	Intervention Cardiologist	(BPS-18)	2	2	1,722,000		1,722,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,722,000		1,722,000
P037	PHYSICIAN	(BPS-18)	2	2	1,722,000		1,722,000
PC22	Pediatric Cardiologist	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9	9	7,749,000		7,749,000
S251	SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
M068	MEDICAL OFFCR M / F	(BPS-17)	116	116	79,123,000		79,123,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	6,820,000		6,820,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	4,092,000		4,092,000
S605	SENIOR NURSE	(BPS-17)	5	5	3,411,000		3,411,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7	7	4,774,000		4,774,000
A119	ASSISTANT	(BPS-16)				23,484,000	
S161	STAFF NURSE	(BPS-16)	15	15	6,373,000		6,373,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**766**	**766**	**220,397,000**	**63,525,000**	**220,397,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**						
A01151	Total Basic Pay Other Staff		766	766	220,397,000	63,525,000	220,397,000
S053	SENIOR CLERK	(BPS-14)				63,525,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D114	DISPENSER	(BPS-09)	58	58	19,704,000		19,704,000
D116	DISPENSER / DRESSER	(BPS-09)	32	32	10,871,000		10,871,000
E002	ECG TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
E080	ECHO TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
H109	HEALTH TECHNICIAN	(BPS-09)	33	33	11,211,000		11,211,000
L007	LAB TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L018	LADY HEALTH VISITOR	(BPS-09)	51	51	17,325,000		17,325,000
O045	OPTHLAMIC TECHICIAN	(BPS-09)	2	2	679,000		679,000
O051	OT TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
L003	LABORATORY ASSISTANT	(BPS-07)	4	4	1,269,000		1,269,000
M098	MIDWIFE	(BPS-06)	35	35	10,701,000		10,701,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	4	4	1,223,000		1,223,000
S206	STORE KEEPER	(BPS-06)	4	4	1,223,000		1,223,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
A313	ATTENDANT	(BPS-02)	40	40	10,741,000		10,741,000
A333	AYA / DAI	(BPS-02)	100	100	26,853,000		26,853,000
D068	DHOBI / WASHER MAN	(BPS-02)	3	3	807,000		807,000
W006	WARD SERVANT	(BPS-02)	15	15	4,027,000		4,027,000
C089	CHOWKIDAR	(BPS-01)	109	109	28,739,000		28,739,000
C167	COOK	(BPS-01)	3	3	791,000		791,000
D008	DAIE	(BPS-01)	13	13	3,429,000		3,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073104	**RURAL HEALTH CENTERS**						
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**						
M022	MALHI	(BPS-01)	31	31	8,175,000		8,175,000
N003	NAIB QASID	(BPS-01)	75	75	19,775,000		19,775,000
S008	SANITARY WORKER	(BPS-01)	91	91	23,995,000		23,995,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	32	32	8,437,000		8,437,000
A012	**TOTAL ALLOWANCES**				**187,649,000**	**166,062,000**	**236,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**187,649,000**	**165,407,000**	**236,909,000**
A01202	House Rent Allowance				5,399,000	5,547,000	5,547,000
A01203	Conveyance Allowance				7,235,000	7,320,000	7,320,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				701,000	681,000	681,000
A0120D	Integrated Allowance				308,000	304,000	304,000
A0120L	Hard Area Allowance @ 50% of Running Bas				34,772,000	34,997,000	34,997,000
A01217	Medical Allowance				4,420,000	4,491,000	4,491,000
A0121B	Health Professional Allowance				15,155,000	15,189,000	15,189,000
A0121F	Causality Allowance				44,000	50,000	50,000
A0122N	Special Conveyance Allowance to Disbaled Employees				250,000	1,125,000	1,125,000
A0122P	Special Healthcare Allowance				1,842,000	1,972,000	1,972,000
A0122V	Nursing Professional Allowance				2,267,000	2,232,000	2,232,000
A01233	Unattractive Area Allowance				2,361,000	2,309,000	2,309,000
A01239	Special Allowance				125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				7,755,000	7,715,000	7,715,000
A0124S	Differential Allowance				17,837,000	17,642,000	17,642,000
A0124X	Adhoc Relief Allowance 2023				27,785,000	27,428,000	27,428,000
A01250	Incentive Allowance					21,000	
A01251	Mess Allowance				1,559,000	1,508,000	1,508,000
A01252	Non Practising Allowance				570,000	483,000	483,000
A01257	RC Allowance				442,000	641,000	641,000
A0125E	Adhoc Relief Allowance-2024				24,064,000	23,517,000	23,517,000
A0125P	Ad-hoc Relief Allowance 2025					10,108,000	11,119,000
A01270	Others				32,756,000		70,512,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**655,000**	

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073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**					
A01274	Medical Charges				655,000	
A03	**TOTAL OPERATING EXPENSES**			548,296,000	543,618,000	548,296,000
A032	**TOTAL COMMUNICATIONS**			572,000	572,000	572,000
A03201	Postage and Telegraph			419,000	419,000	419,000
A03202	Telephone and Trunk call			153,000	153,000	153,000
A033	**TOTAL UTILITIES**			41,421,000	36,743,000	41,421,000
A03301	Gas			2,327,000	2,327,000	2,327,000
A03302	Water			2,947,000	2,947,000	2,947,000
A03303	Electricity			4,678,000		4,678,000
A03305	POL for Generator			31,469,000	31,469,000	31,469,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			39,105,000	39,105,000	39,105,000
A03805	Travelling Allowance			9,985,000	9,985,000	9,985,000
A03806	Transportation of Goods			6,993,000	6,993,000	6,993,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,127,000	22,127,000	22,127,000
A039	**TOTAL GENERAL**			467,198,000	467,198,000	467,198,000
A03901	Stationery			5,091,000	5,091,000	5,091,000
A03902	Printing and Publication			3,826,000	3,826,000	3,826,000
A03905	Newspapers Periodicals and Books			1,401,000	1,401,000	1,401,000
A03906	Uniforms and Protective Clothing			6,873,000	6,873,000	6,873,000
A03927	Purchase of Drug and Medicines			428,555,000	428,555,000	428,555,000
A03970	Others			21,452,000	21,452,000	21,452,000
1	Others			18,370,000	18,370,000	18,370,000
ADS	Auto-Destructible Syringes			3,082,000	3,082,000	3,082,000
A09	**TOTAL PHYSICAL ASSETS**			49,330,000	49,330,000	49,330,000

073104 RURAL HEALTH CENTERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073104	**RURAL HEALTH CENTERS**					
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**					
A094	**TOTAL OTHER STORES AND STOCKS**			**49,330,000**	**49,330,000**	**49,330,000**
A09404	Medical and Laboratory Equipment			9,806,000	9,806,000	9,806,000
A09407	Specific Consumables			7,004,000	7,004,000	7,004,000
A09408	Generic Consumables			16,669,000	16,669,000	16,669,000
A09410	Life Saving Medical Supplies			15,851,000	15,851,000	15,851,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**601,000**	**601,000**	**601,000**
A130	**TOTAL TRANSPORT**			**309,000**	**309,000**	**309,000**
A13001	Transport			309,000	309,000	309,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**161,000**	**161,000**	**161,000**
A13101	Machinery and Equipment			161,000	161,000	161,000
A132	**TOTAL FURNITURE AND FIXTURE**			**131,000**	**131,000**	**131,000**
A13201	Furniture and Fixture			131,000	131,000	131,000
	OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT			**1,138,434,000**	**846,620,000**	**1,187,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0652	**BHU MUHAMMAD ASHARF SAMOO TALUKA TALHAR DISTRICT BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,065,000	1,267,000	1,794,000
A011	**TOTAL PAY**		11	6	2,589,000	647,000	978,000
A011-1	**TOTAL PAY OF OFFICERS**		1		541,000	135,000	
A01101	Total Basic Pay Of Officer		1		541,000	135,000	
M069	MEDICAL OFFICER	(BPS-17)	1		541,000		
A119	ASSISTANT	(BPS-16)				135,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		10	6	2,048,000	512,000	978,000
A01151	Total Basic Pay Other Staff		10	6	2,048,000	512,000	978,000
S053	SENIOR CLERK	(BPS-14)				512,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2		420,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		380,000		
M506	MIDWIFE	(BPS-06)	1		270,000		
A313	ATTENDANT	(BPS-01)	1	1	163,000		163,000
A333	AYA / DAI	(BPS-01)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
M022	MALHI	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	**TOTAL ALLOWANCES**				2,476,000	620,000	816,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,476,000	620,000	816,000
A01202	House Rent Allowance				230,000	58,000	58,000
A01203	Conveyance Allowance				281,000	70,000	70,000
A01207	Washing Allowance				201,000	50,000	50,000
A0124S	Differential Allowance				788,000	197,000	197,000
A0124X	Adhoc Relief Allowance 2023				350,000	88,000	88,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0652	**BHU MUHAMMAD ASHARF SAMOO TALUKA TALHAR DISTRICT BADIN**					
A0125E	Adhoc Relief Allowance-2024			626,000	157,000	157,000
A01270	Others					196,000
A03	**TOTAL OPERATING EXPENSES**			1,260,000	1,260,000	
A032	**TOTAL COMMUNICATIONS**			4,000	4,000	
A03201	Postage and Telegraph			4,000	4,000	
A039	**TOTAL GENERAL**			1,256,000	1,256,000	
A03901	Stationery			20,000	20,000	
A03906	Uniforms and Protective Clothing			36,000	36,000	
A03927	Purchase of Drug and Medicines			1,000,000	1,000,000	
A03970	Others			200,000	200,000	
1	Others			200,000	200,000	
BHU MUHAMMAD ASHARF SAMOO TALUKA TALHAR DISTRICT BADIN				**6,325,000**	**2,527,000**	**1,794,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ2696	**DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,233,000**	**38,138,000**	**54,927,000**
A011	**TOTAL PAY**		**39**	**39**	**24,305,000**	**16,027,000**	**27,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**19,660,000**	**10,921,000**	**19,660,000**
A01101	Total Basic Pay Of Officer		24	24	19,660,000	10,921,000	19,660,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	681,000		681,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
H109	HEALTH TECHNICIAN	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ2696	**DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI**						
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	10,921,000	425,000
D542	DATA ANALYST	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,645,000**	**5,106,000**	**7,557,000**
A01151	Total Basic Pay Other Staff		15	15	4,631,000	5,054,000	7,502,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	5,054,000	708,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		1,175,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	362,000		586,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-09)	1	1	340,000		551,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		533,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		855,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		855,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		855,000
A01152	Personal pay				14,000	52,000	55,000
A012	**TOTAL ALLOWANCES**				**22,928,000**	**22,111,000**	**27,710,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,928,000**	**22,111,000**	**27,710,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,467,000	1,458,000	1,458,000
A01203	Conveyance Allowance				861,000	865,000	865,000
A01207	Washing Allowance				17,000	4,000	4,000
A0120D	Integrated Allowance				15,000	23,000	23,000
A01217	Medical Allowance				448,000	423,000	423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ2696	**DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI**					
A0121B	Health Professional Allowance			3,694,000	3,565,000	3,565,000
A01224	Entertainment Allowance			29,000	24,000	24,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122P	Special Healthcare Allowance			1,045,000	1,083,000	1,083,000
A01239	Special Allowance			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,455,000	1,362,000	1,362,000
A0124S	Differential Allowance			3,120,000	2,936,000	2,936,000
A0124X	Adhoc Relief Allowance 2023			4,624,000	4,397,000	4,397,000
A01252	Non Practising Allowance			42,000	147,000	147,000
A01257	RC Allowance				50,000	50,000
A0125E	Adhoc Relief Allowance-2024			3,460,000	3,722,000	3,722,000
A0125P	Ad-hoc Relief Allowance 2025				1,673,000	1,840,000
A01270	Others			2,272,000		5,432,000
A03	**TOTAL OPERATING EXPENSES**			**125,135,000**	**125,135,000**	**12,892,000**
A032	**TOTAL COMMUNICATIONS**			**447,000**	**447,000**	**447,000**
A03201	Postage and Telegraph			116,000	116,000	116,000
A03202	Telephone and Trunk call			331,000	331,000	331,000
A033	**TOTAL UTILITIES**			**363,000**	**363,000**	**363,000**
A03302	Water			363,000	363,000	363,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,160,000**	**3,160,000**	**1,158,000**
A03805	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,860,000	2,860,000	858,000
A039	**TOTAL GENERAL**			**121,165,000**	**121,165,000**	**10,924,000**
A03901	Stationery			606,000	606,000	606,000
A03902	Printing and Publication			210,000	210,000	210,000
A03905	Newspapers Periodicals and Books			56,000	56,000	56,000
A03906	Uniforms and Protective Clothing			110,000	110,000	110,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ2696	**DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI**					
A03927	Purchase of Drug and Medicines			96,994,000	96,994,000	
A03942	Cost of Other Stores			8,470,000	8,470,000	8,470,000
A03970	Others			14,719,000	14,719,000	1,472,000
1	Others			14,719,000	14,719,000	1,472,000
A06	**TOTAL TRANSFERS**				21,462,000	
A061	**TOTAL SCHOLARSHIP**				21,462,000	
A06102	Others				21,462,000	
A09	**TOTAL PHYSICAL ASSETS**					11,623,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					11,623,000
A09601	Plant and Machinery					11,623,000
1	Purchase of Plant and Machinery					11,623,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			6,615,000	6,615,000	4,631,000
A130	**TOTAL TRANSPORT**			2,205,000	2,205,000	2,205,000
A13001	Transport			2,205,000	2,205,000	2,205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			2,205,000	2,205,000	221,000
A13101	Machinery and Equipment			2,205,000	2,205,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			2,205,000	2,205,000	2,205,000
A13201	Furniture and Fixture			2,205,000	2,205,000	2,205,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ2696 DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI					
DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI			**178,983,000**	**191,350,000**	**84,073,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SL0088	**GOVERNMENT DISPENSRY SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,605,000**	**85,813,000**	**98,928,000**
A011	**TOTAL PAY**		**124**	**124**	**39,211,000**	**35,631,000**	**40,428,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,163,000**	**6,704,000**	**7,367,000**
A01101	Total Basic Pay Of Officer		9	9	6,139,000	6,704,000	7,367,000
M069	MEDICAL OFFICER	(BPS-17)	9	9	6,139,000		7,367,000
A119	ASSISTANT	(BPS-16)				6,704,000	
A01106	Total Pay of contract officer				24,000		
A119	ASSISTANT	(BPS-16)			24,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**115**	**115**	**33,048,000**	**28,927,000**	**33,061,000**
A01151	Total Basic Pay Other Staff		115	115	33,016,000	28,885,000	33,016,000
S053	SENIOR CLERK	(BPS-14)				28,885,000	
D114	DISPENSER	(BPS-09)	3	3	1,019,000		1,019,000
D116	DISPENSER / DRESSER	(BPS-09)	9	9	3,057,000		3,057,000
H109	HEALTH TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
L018	LADY HEALTH VISITOR	(BPS-09)	15	15	5,095,000		5,095,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	2	2	591,000		591,000
A313	ATTENDANT	(BPS-02)	14	14	3,760,000		3,760,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
A923	ANESTHESIA ATTENDENT	(BPS-02)	2	2	537,000		537,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	2	2	537,000		537,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	2	2	537,000		537,000
X003	X-RAY ATTENDANT	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	17	17	4,483,000		4,483,000

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SL0088	**GOVERNMENT DISPENSRY SUJAWAL**						
M022	MALHI	(BPS-01)	10	10	2,636,000		2,636,000
N003	NAIB QASID	(BPS-01)	15	15	3,955,000		3,955,000
S008	SANITARY WORKER	(BPS-01)	13	13	3,429,000		3,429,000
A01152	Personal pay				32,000	42,000	45,000
A012	**TOTAL ALLOWANCES**				**48,394,000**	**50,182,000**	**58,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,307,000**	**50,095,000**	**58,413,000**
A01202	House Rent Allowance				2,097,000	2,266,000	2,266,000
A01203	Conveyance Allowance				2,712,000	2,740,000	2,740,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				49,000	54,000	54,000
A0120D	Integrated Allowance				126,000	124,000	124,000
A01217	Medical Allowance				1,690,000	1,777,000	1,777,000
A0121B	Health Professional Allowance				5,973,000	6,076,000	6,076,000
A0122N	Special Conveyance Allowance to Disbaled Employees				136,000	139,000	139,000
A0122P	Special Healthcare Allowance				806,000	792,000	792,000
A0122V	Nursing Professional Allowance				250,000	286,000	286,000
A0124R	Ad-Hoc Relief Allowance-2022				3,064,000	3,327,000	3,327,000
A0124S	Differential Allowance				6,862,000	7,119,000	7,119,000
A0124X	Adhoc Relief Allowance 2023				10,737,000	11,005,000	11,005,000
A01251	Mess Allowance				34,000	39,000	39,000
A01252	Non Practising Allowance				50,000	50,000	50,000
A01257	RC Allowance				583,000	738,000	575,000
A0125E	Adhoc Relief Allowance-2024				9,415,000	9,519,000	9,519,000
A0125P	Ad-hoc Relief Allowance 2025					4,040,000	4,444,000
A01270	Others				3,719,000		8,077,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**87,000**	**87,000**	**87,000**
A01274	Medical Charges				87,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**				**7,838,000**	**7,838,000**	**7,838,000**
A033	**TOTAL UTILITIES**				**1,519,000**	**1,519,000**	**1,519,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SL0088	**GOVERNMENT DISPENSRY SUJAWAL**					
A03301	Gas			1,519,000	1,519,000	1,519,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**283,000**	**283,000**	**283,000**
A03805	Travelling Allowance			283,000	283,000	283,000
A039	**TOTAL GENERAL**			**6,036,000**	**6,036,000**	**6,036,000**
A03901	Stationery			35,000	35,000	35,000
A03902	Printing and Publication			27,000	27,000	27,000
A03906	Uniforms and Protective Clothing			423,000	423,000	423,000
A03927	Purchase of Drug and Medicines			4,402,000	4,402,000	4,402,000
A03970	Others			1,149,000	1,149,000	1,149,000
1	Others			1,149,000	1,149,000	1,149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**338,000**	**338,000**	**338,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**174,000**	**174,000**	**174,000**
A13101	Machinery and Equipment			174,000	174,000	174,000
A132	**TOTAL FURNITURE AND FIXTURE**			**164,000**	**164,000**	**164,000**
A13201	Furniture and Fixture			164,000	164,000	164,000
GOVERNMENT DISPENSRY SUJAWAL				**95,781,000**	**93,989,000**	**107,104,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SL0089	**BASIC HEALTH UNITS SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**208,004,000**	**158,911,000**	**177,154,000**
A011	**TOTAL PAY**		**331**	**245**	**107,942,000**	**67,398,000**	**70,771,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**7**	**20,708,000**	**6,287,000**	**4,775,000**
A01101	Total Basic Pay Of Officer		28	7	20,708,000	6,287,000	4,775,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9		7,749,000		
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M069	MEDICAL OFFICER	(BPS-17)	18	7	12,278,000		4,775,000
A119	ASSISTANT	(BPS-16)				6,287,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**303**	**238**	**87,234,000**	**61,111,000**	**65,996,000**
A01151	Total Basic Pay Other Staff		303	238	87,009,000	60,840,000	65,709,000
S053	SENIOR CLERK	(BPS-14)				60,840,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,698,000		1,698,000
H109	HEALTH TECHNICIAN	(BPS-09)	60	19	20,382,000		6,454,000
H110	HEALTH INSPECTOR	(BPS-09)	2	2	679,000		679,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	29	6	8,866,000		1,834,000
A313	ATTENDANT	(BPS-02)	42	42	11,277,000		11,277,000
A333	AYA / DAI	(BPS-02)	5	5	1,342,000		1,342,000
C089	CHOWKIDAR	(BPS-02)	29	29	7,788,000		7,788,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	29	29	7,788,000		7,788,000
S008	SANITARY WORKER	(BPS-02)	31	31	8,324,000		8,324,000
S347	SANITARY PATROL	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	22	22	5,801,000		5,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SL0089	**BASIC HEALTH UNITS SUJAWAL**						
M022	MALHI	(BPS-01)	27	27	7,119,000		7,119,000
N003	NAIB QASID	(BPS-01)	17	17	4,483,000		4,483,000
A01152	Personal pay				225,000	271,000	287,000
A012	**TOTAL ALLOWANCES**				**100,062,000**	**91,513,000**	**106,383,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**100,062,000**	**91,513,000**	**106,383,000**
A01202	House Rent Allowance				3,842,000	3,768,000	3,768,000
A01203	Conveyance Allowance				5,156,000	4,770,000	4,770,000
A01207	Washing Allowance				17,000	17,000	17,000
A01208	Dress Allowance				38,000	38,000	38,000
A0120D	Integrated Allowance				363,000	338,000	338,000
A01217	Medical Allowance				3,323,000	3,075,000	3,075,000
A0121B	Health Professional Allowance				10,945,000	10,206,000	10,206,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				1,114,000	986,000	986,000
A0122V	Nursing Professional Allowance				125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				6,537,000	6,425,000	6,425,000
A0124S	Differential Allowance				14,731,000	13,712,000	13,712,000
A0124X	Adhoc Relief Allowance 2023				22,967,000	21,299,000	21,299,000
A01251	Mess Allowance				23,000	23,000	23,000
A01252	Non Practising Allowance				6,000	2,000	2,000
A01257	RC Allowance				594,000	442,000	442,000
A0125E	Adhoc Relief Allowance-2024				20,375,000	18,485,000	18,485,000
A0125P	Ad-hoc Relief Allowance 2025					7,730,000	8,503,000
A01270	Others				9,856,000		14,097,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**					**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire					1,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
SL0089 BASIC HEALTH UNITS SUJAWAL					
BASIC HEALTH UNITS SUJAWAL			**208,004,000**	**160,111,000**	**177,154,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0079	**HEALTH INSTITUTION (GDIS) EDO BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,860,000**	**103,993,000**	**124,014,000**
A011	**TOTAL PAY**		**104**	**104**	**49,895,000**	**39,447,000**	**49,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**34,103,000**	**29,275,000**	**34,103,000**
A01101	Total Basic Pay Of Officer		50	50	34,103,000	29,275,000	34,103,000
M069	MEDICAL OFFICER	(BPS-17)	31	31	21,144,000		21,144,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	19	19	12,959,000		12,959,000
A119	ASSISTANT	(BPS-16)				29,275,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**15,792,000**	**10,172,000**	**15,792,000**
A01151	Total Basic Pay Other Staff		54	54	15,788,000	10,172,000	15,788,000
S053	SENIOR CLERK	(BPS-14)				10,172,000	
D114	DISPENSER	(BPS-09)	3	3	1,019,000		1,019,000
H109	HEALTH TECHNICIAN	(BPS-09)	12	12	4,076,000		4,076,000
H111	HAKEEM	(BPS-09)	1	1	340,000		340,000
H110	HEALTH INSPECTOR	(BPS-07)	2	2	633,000		633,000
D509	DAWASAZ	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	8	8	2,149,000		2,149,000
C089	CHOWKIDAR	(BPS-02)	11	11	2,953,000		2,953,000
N003	NAIB QASID	(BPS-02)	7	7	1,879,000		1,879,000
S261	SWEEPER	(BPS-02)	8	8	2,149,000		2,149,000
A01152	Personal pay				4,000		4,000
A012	**TOTAL ALLOWANCES**				**64,965,000**	**64,546,000**	**74,119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,829,000**	**63,642,000**	**73,983,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0079	**HEALTH INSTITUTION (GDIS) EDO BADIN**					
A01202	House Rent Allowance			2,516,000	2,605,000	2,605,000
A01203	Conveyance Allowance			3,007,000	3,047,000	3,047,000
A01207	Washing Allowance			33,000	23,000	20,000
A01208	Dress Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			1,220,000	1,209,000	1,209,000
A0121B	Health Professional Allowance			13,723,000	14,284,000	14,284,000
A01224	Entertainment Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	144,000	89,000
A0122P	Special Healthcare Allowance			4,334,000	4,641,000	4,641,000
A0122V	Nursing Professional Allowance			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			3,623,000	3,522,000	3,522,000
A0124S	Differential Allowance			7,740,000	7,535,000	7,535,000
A0124X	Adhoc Relief Allowance 2023			11,757,000	11,187,000	11,187,000
A01251	Mess Allowance			8,000	8,000	8,000
A01252	Non Practising Allowance			44,000	11,000	11,000
A01257	RC Allowance			2,196,000	1,967,000	1,967,000
A0125E	Adhoc Relief Allowance-2024			9,745,000	9,163,000	9,163,000
A0125P	Ad-hoc Relief Allowance 2025				4,212,000	4,633,000
A01270	Others			4,755,000		9,978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**904,000**	**136,000**
A01274	Medical Charges			136,000	904,000	136,000
A03	**TOTAL OPERATING EXPENSES**			**1,815,000**	**1,815,000**	
A039	**TOTAL GENERAL**			**1,815,000**	**1,815,000**	
A03927	Purchase of Drug and Medicines			1,815,000	1,815,000	
HEALTH INSTITUTION (GDIS) EDO BADIN				**116,675,000**	**105,808,000**	**124,014,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0091	**MO BHU ARTALRY CHACK NF1 (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,243,000**	**3,604,000**	**5,612,000**
A011	**TOTAL PAY**		**9**	**9**	**3,027,000**	**1,638,000**	**3,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**170,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,346,000**	**1,468,000**	**2,346,000**
A01151	Total Basic Pay Other Staff		8	8	2,322,000	1,468,000	2,322,000
S053	SENIOR CLERK	(BPS-14)				1,468,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				24,000		24,000
A012	**TOTAL ALLOWANCES**				**2,216,000**	**1,966,000**	**2,585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,216,000**	**1,966,000**	**2,585,000**
A01202	House Rent Allowance				103,000	71,000	71,000
A01203	Conveyance Allowance				135,000	92,000	92,000
A01207	Washing Allowance				8,000	7,000	7,000
A01217	Medical Allowance				100,000	67,000	67,000
A0121B	Health Professional Allowance				219,000	192,000	192,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0091	**MO BHU ARTALRY CHACK NF1 (EDO) BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022			121,000	134,000	134,000
A0124S	Differential Allowance			304,000	301,000	301,000
A0124X	Adhoc Relief Allowance 2023			492,000	486,000	486,000
A0125E	Adhoc Relief Allowance-2024			458,000	440,000	440,000
A0125P	Ad-hoc Relief Allowance 2025				176,000	194,000
A01270	Others			276,000		601,000
MO BHU ARTALRY CHACK NF1 (EDO) BADIN				**5,243,000**	**3,604,000**	**5,612,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0092	**MO BHU BEHD MQ (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,860,000**	**5,489,000**	**7,085,000**
A011	**TOTAL PAY**		**9**	**9**	**3,027,000**	**2,058,000**	**3,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**625,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	625,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				625,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,346,000**	**1,433,000**	**2,346,000**
A01151	Total Basic Pay Other Staff		8	8	2,322,000	1,422,000	2,322,000
S053	SENIOR CLERK	(BPS-14)				1,422,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				24,000	11,000	24,000
A012	**TOTAL ALLOWANCES**				**3,833,000**	**3,431,000**	**4,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,833,000**	**3,431,000**	**4,058,000**
A01202	House Rent Allowance				145,000	134,000	134,000
A01203	Conveyance Allowance				176,000	161,000	161,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				11,000	5,000	5,000
A01217	Medical Allowance				109,000	99,000	99,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0092	**MO BHU BEHD MQ (EDO) BADIN**					
A0121B	Health Professional Allowance			595,000	557,000	557,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			236,000	208,000	208,000
A0124S	Differential Allowance			531,000	467,000	467,000
A0124X	Adhoc Relief Allowance 2023			807,000	706,000	706,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			727,000	621,000	621,000
A0125P	Ad-hoc Relief Allowance 2025				256,000	282,000
A01260	Ration Allowance			5,000	2,000	2,000
A01270	Others			276,000		601,000
MO BHU BEHD MQ (EDO) BADIN				**6,860,000**	**5,489,000**	**7,085,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0093	**MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,606,000**	**2,097,000**	**2,741,000**
A011	**TOTAL PAY**		**9**	**5**	**3,003,000**	**969,000**	**1,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**681,000**	**170,000**	
A01101	Total Basic Pay Of Officer		1		681,000	170,000	
M069	MEDICAL OFFICER	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**5**	**2,322,000**	**799,000**	**1,336,000**
A01151	Total Basic Pay Other Staff		8	5	2,322,000	799,000	1,336,000
S053	SENIOR CLERK	(BPS-14)				799,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,603,000**	**1,128,000**	**1,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,603,000**	**1,128,000**	**1,405,000**
A01202	House Rent Allowance				92,000	36,000	36,000
A01203	Conveyance Allowance				109,000	46,000	46,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				57,000	34,000	34,000
A0121B	Health Professional Allowance				456,000	100,000	100,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0093	**MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADIN**					
A0122P	Special Healthcare Allowance			125,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022			145,000	75,000	75,000
A0124S	Differential Allowance			319,000	171,000	171,000
A0124X	Adhoc Relief Allowance 2023			486,000	265,000	265,000
A01257	RC Allowance			75,000	19,000	19,000
A0125E	Adhoc Relief Allowance-2024			431,000	240,000	240,000
A0125P	Ad-hoc Relief Allowance 2025				96,000	106,000
A01270	Others			293,000		267,000
MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADIN				**5,606,000**	**2,097,000**	**2,741,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0094	**MO BHU SYED ABDULLAH SHAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,050,000**	**2,670,000**	**3,283,000**
A011	**TOTAL PAY**		**10**	**5**	**3,684,000**	**1,000,000**	**1,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**		**1,362,000**	**796,000**	
A01101	Total Basic Pay Of Officer		2		1,362,000	796,000	
M069	MEDICAL OFFICER	(BPS-17)	1		681,000		
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				796,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**5**	**2,322,000**	**204,000**	**1,336,000**
A01151	Total Basic Pay Other Staff		8	5	2,322,000	204,000	1,336,000
S053	SENIOR CLERK	(BPS-14)				204,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,366,000**	**1,670,000**	**1,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,366,000**	**1,670,000**	**1,947,000**
A01202	House Rent Allowance				90,000	72,000	72,000
A01203	Conveyance Allowance				107,000	85,000	85,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				57,000	40,000	40,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0094	**MO BHU SYED ABDULLAH SHAH (EDO) BADIN**					
A0121B	Health Professional Allowance			381,000	381,000	381,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			124,000	84,000	84,000
A0124S	Differential Allowance			271,000	182,000	182,000
A0124X	Adhoc Relief Allowance 2023			414,000	274,000	274,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			365,000	236,000	236,000
A0125P	Ad-hoc Relief Allowance 2025				104,000	114,000
A01270	Others			342,000		267,000
MO BHU SYED ABDULLAH SHAH (EDO) BADIN				**6,050,000**	**2,670,000**	**3,283,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0095	**MO BHU YOUSUF SOOMRO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,860,000	9,653,000	11,422,000
A011	**TOTAL PAY**		10	9	3,684,000	3,768,000	4,573,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,362,000	882,000	1,362,000
A01101	Total Basic Pay Of Officer		2	2	1,362,000	882,000	1,362,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				882,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		8	7	2,322,000	2,886,000	3,211,000
A01151	Total Basic Pay Other Staff		8	7	2,322,000	2,886,000	3,211,000
S053	SENIOR CLERK	(BPS-14)				2,886,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		551,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		496,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S261	SWEEPER	(BPS-02)	1	1	268,000		434,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A012	**TOTAL ALLOWANCES**				6,176,000	5,885,000	6,849,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,176,000	5,885,000	6,849,000
A01202	House Rent Allowance				216,000	207,000	207,000
A01203	Conveyance Allowance				287,000	275,000	275,000
A01207	Washing Allowance				19,000	17,000	17,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0095	**MO BHU YOUSUF SOOMRO (EDO) BADIN**					
A01217	Medical Allowance			159,000	150,000	150,000
A0121B	Health Professional Allowance			797,000	771,000	771,000
A0121F	Causality Allowance			1,000		
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			405,000	385,000	385,000
A0124S	Differential Allowance			897,000	852,000	852,000
A0124X	Adhoc Relief Allowance 2023			1,412,000	1,342,000	1,342,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			1,239,000	1,150,000	1,150,000
A0125P	Ad-hoc Relief Allowance 2025				492,000	541,000
A01270	Others			500,000		915,000
MO BHU YOUSUF SOOMRO (EDO) BADIN				**9,860,000**	**9,653,000**	**11,422,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0096	**MO BHU LAL BUX NFTMANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,599,000**	**3,799,000**	**6,093,000**
A011	**TOTAL PAY**		**9**	**9**	**3,003,000**	**1,327,000**	**3,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**625,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	625,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				625,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,322,000**	**702,000**	**2,322,000**
A01151	Total Basic Pay Other Staff		8	8	2,322,000	702,000	2,322,000
S053	SENIOR CLERK	(BPS-14)				702,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,596,000**	**2,472,000**	**3,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,596,000**	**2,472,000**	**3,090,000**
A01202	House Rent Allowance				108,000	106,000	106,000
A01203	Conveyance Allowance				131,000	129,000	129,000
A01207	Washing Allowance				11,000	11,000	11,000
A01217	Medical Allowance				75,000	73,000	73,000
A0121B	Health Professional Allowance				434,000	434,000	434,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0096	**MO BHU LAL BUX NFTMANI (EDO) BADIN**					
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			139,000	136,000	136,000
A0124S	Differential Allowance			307,000	302,000	302,000
A0124X	Adhoc Relief Allowance 2023			460,000	451,000	451,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			405,000	393,000	393,000
A0125P	Ad-hoc Relief Allowance 2025				165,000	182,000
A01270	Others			276,000		601,000
MO BHU LAL BUX NFTMANI (EDO) BADIN				**5,599,000**	**3,799,000**	**6,093,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0097	**MO BHU RIP (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,792,000**	**3,421,000**	**3,987,000**
A011	**TOTAL PAY**		**9**	**6**	**3,003,000**	**1,463,000**	**1,676,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**681,000**	**170,000**	
A01101	Total Basic Pay Of Officer		1		681,000	170,000	
M069	MEDICAL OFFICER	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**6**	**2,322,000**	**1,293,000**	**1,676,000**
A01151	Total Basic Pay Other Staff		8	6	2,322,000	1,293,000	1,676,000
S053	SENIOR CLERK	(BPS-14)				1,293,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,789,000**	**1,958,000**	**2,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,789,000**	**1,958,000**	**2,311,000**
A01202	House Rent Allowance				90,000	64,000	64,000
A01203	Conveyance Allowance				133,000	101,000	101,000
A01207	Washing Allowance				8,000	6,000	6,000
A01217	Medical Allowance				70,000	46,000	46,000
A0121B	Health Professional Allowance				262,000	187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022				196,000	140,000	140,000
A0124S	Differential Allowance				437,000	308,000	308,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0097	**MO BHU RIP (EDO) BADIN**					
A0124X	Adhoc Relief Allowance 2023			702,000	502,000	502,000
A0125E	Adhoc Relief Allowance-2024			615,000	420,000	420,000
A0125P	Ad-hoc Relief Allowance 2025				184,000	202,000
A01270	Others			276,000		335,000
MO BHU RIP (EDO) BADIN				**5,792,000**	**3,421,000**	**3,987,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0098	**MO BHU YOUSUF SHAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,601,000**	**7,623,000**	**8,568,000**
A011	**TOTAL PAY**		**10**	**8**	**3,708,000**	**2,720,000**	**3,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,362,000**	**1,253,000**	**1,362,000**
A01101	Total Basic Pay Of Officer		2	2	1,362,000	1,253,000	1,362,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				1,253,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**6**	**2,346,000**	**1,467,000**	**1,666,000**
A01151	Total Basic Pay Other Staff		8	6	2,322,000	1,467,000	1,642,000
S053	SENIOR CLERK	(BPS-14)				1,467,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				24,000		24,000
A012	**TOTAL ALLOWANCES**				**4,893,000**	**4,903,000**	**5,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,893,000**	**4,903,000**	**5,540,000**
A01202	House Rent Allowance				185,000	191,000	191,000
A01203	Conveyance Allowance				221,000	228,000	228,000
A01207	Washing Allowance				11,000	11,000	11,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0098	**MO BHU YOUSUF SHAH (EDO) BADIN**					
A01208	Dress Allowance			4,000	4,000	4,000
A01217	Medical Allowance			124,000	127,000	127,000
A0121B	Health Professional Allowance			808,000	847,000	847,000
A0122P	Special Healthcare Allowance			208,000	222,000	222,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			293,000	288,000	288,000
A0124S	Differential Allowance			651,000	640,000	640,000
A0124X	Adhoc Relief Allowance 2023			998,000	974,000	974,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			125,000	133,000	133,000
A0125E	Adhoc Relief Allowance-2024			894,000	853,000	853,000
A0125P	Ad-hoc Relief Allowance 2025				356,000	392,000
A01270	Others			342,000		601,000
MO BHU YOUSUF SHAH (EDO) BADIN				**8,601,000**	**7,623,000**	**8,568,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0099	**MO BHU KAPRI MORI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,085,000**	**7,330,000**	**9,231,000**
A011	**TOTAL PAY**		**10**	**8**	**3,684,000**	**3,026,000**	**4,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,362,000**	**625,000**	**1,362,000**
A01101	Total Basic Pay Of Officer		2	2	1,362,000	625,000	1,362,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				625,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**6**	**2,322,000**	**2,401,000**	**2,715,000**
A01151	Total Basic Pay Other Staff		8	6	2,322,000	2,401,000	2,715,000
S053	SENIOR CLERK	(BPS-14)				2,401,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		551,000
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S261	SWEEPER	(BPS-02)	1	1	268,000		434,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A012	**TOTAL ALLOWANCES**				**3,401,000**	**4,304,000**	**5,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,401,000**	**4,304,000**	**5,154,000**
A01202	House Rent Allowance				113,000	161,000	161,000
A01203	Conveyance Allowance				162,000	216,000	216,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				91,000	111,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0099	**MO BHU KAPRI MORI (EDO) BADIN**					
A0121B	Health Professional Allowance			342,000	652,000	652,000
A0122P	Special Healthcare Allowance			22,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			229,000	279,000	279,000
A0124S	Differential Allowance			509,000	614,000	614,000
A0124X	Adhoc Relief Allowance 2023			813,000	960,000	960,000
A01257	RC Allowance			8,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			710,000	811,000	811,000
A0125P	Ad-hoc Relief Allowance 2025				351,000	386,000
A01270	Others			380,000		815,000
MO BHU KAPRI MORI (EDO) BADIN				**7,085,000**	**7,330,000**	**9,231,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0100	**MO BHU PHALAARA (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,539,000**	**6,983,000**	**7,655,000**
A011	**TOTAL PAY**		**9**	**9**	**3,003,000**	**2,838,000**	**3,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**625,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	625,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				625,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,322,000**	**2,213,000**	**2,322,000**
A01151	Total Basic Pay Other Staff		8	8	2,322,000	2,213,000	2,322,000
S053	SENIOR CLERK	(BPS-14)				2,213,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**4,536,000**	**4,145,000**	**4,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,536,000**	**4,145,000**	**4,652,000**
A01202	House Rent Allowance				167,000	180,000	156,000
A01203	Conveyance Allowance				222,000	241,000	208,000
A01207	Washing Allowance				4,000	12,000	6,000
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				111,000	127,000	102,000
A0121B	Health Professional Allowance				570,000	528,000	528,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0100	**MO BHU PHALAARA (EDO) BADIN**					
A0122V	Nursing Professional Allowance			25,000	17,000	17,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			300,000	307,000	268,000
A0124S	Differential Allowance			664,000	565,000	565,000
A0124X	Adhoc Relief Allowance 2023			1,039,000	895,000	895,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			881,000	742,000	742,000
A0125P	Ad-hoc Relief Allowance 2025				328,000	361,000
A01270	Others			338,000		601,000
MO BHU PHALAARA (EDO) BADIN				**7,539,000**	**6,983,000**	**7,655,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0101	**MO BHU MQR M NIZAMANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,606,000**	**10,408,000**	**11,816,000**
A011	**TOTAL PAY**		**9**	**9**	**3,003,000**	**4,140,000**	**4,579,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**1,723,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	1,723,000	817,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,723,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,322,000**	**2,417,000**	**3,762,000**
A01151	Total Basic Pay Other Staff		8	8	2,322,000	2,417,000	3,762,000
S053	SENIOR CLERK	(BPS-14)				2,417,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		551,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		551,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		496,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S261	SWEEPER	(BPS-02)	1	1	268,000		434,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A012	**TOTAL ALLOWANCES**				**6,603,000**	**6,268,000**	**7,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,603,000**	**6,268,000**	**7,237,000**
A01202	House Rent Allowance				200,000	187,000	187,000
A01203	Conveyance Allowance				327,000	311,000	311,000
A01207	Washing Allowance				11,000	9,000	9,000
A01208	Dress Allowance				11,000	11,000	11,000
A01217	Medical Allowance				161,000	149,000	149,000
A0121B	Health Professional Allowance				809,000	793,000	793,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0101	**MO BHU MQR M NIZAMANI (EDO) BADIN**					
A0122V	Nursing Professional Allowance			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			447,000	418,000	418,000
A0124S	Differential Allowance			982,000	916,000	916,000
A0124X	Adhoc Relief Allowance 2023			1,561,000	1,459,000	1,459,000
A01251	Mess Allowance			11,000	11,000	11,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			1,338,000	1,220,000	1,220,000
A0125P	Ad-hoc Relief Allowance 2025				534,000	587,000
A01270	Others			495,000		916,000
MO BHU MQR M NIZAMANI (EDO) BADIN				**9,606,000**	**10,408,000**	**11,816,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0102	**MO BHU NABI BUX PUNJABI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,415,000**	**4,571,000**	**5,451,000**
A011	**TOTAL PAY**		**9**	**6**	**3,024,000**	**1,746,000**	**2,174,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**796,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	796,000	817,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				796,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**5**	**2,343,000**	**950,000**	**1,357,000**
A01151	Total Basic Pay Other Staff		8	5	2,322,000	950,000	1,336,000
S053	SENIOR CLERK	(BPS-14)				950,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				21,000		21,000
A012	**TOTAL ALLOWANCES**				**3,391,000**	**2,825,000**	**3,277,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,391,000**	**2,825,000**	**3,277,000**
A01202	House Rent Allowance				129,000	112,000	112,000
A01203	Conveyance Allowance				152,000	131,000	131,000
A01207	Washing Allowance				4,000	1,000	1,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0102	**MO BHU NABI BUX PUNJABI (EDO) BADIN**					
A01217	Medical Allowance			91,000	75,000	75,000
A0121B	Health Professional Allowance			537,000	487,000	487,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			201,000	164,000	164,000
A0124S	Differential Allowance			449,000	364,000	364,000
A0124X	Adhoc Relief Allowance 2023			691,000	560,000	560,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			605,000	478,000	478,000
A0125P	Ad-hoc Relief Allowance 2025				209,000	230,000
A01270	Others			288,000		431,000
MO BHU NABI BUX PUNJABI (EDO) BADIN				**6,415,000**	**4,571,000**	**5,451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0103	**MO BHU PUNJABI CHACK NF2 (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,642,000**	**4,737,000**	**7,212,000**
A011	**TOTAL PAY**		**11**	**11**	**3,611,000**	**1,879,000**	**3,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**625,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	625,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				625,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,930,000**	**1,254,000**	**2,930,000**
A01151	Total Basic Pay Other Staff		10	10	2,930,000	1,254,000	2,930,000
S053	SENIOR CLERK	(BPS-14)				1,254,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**3,031,000**	**2,858,000**	**3,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,031,000**	**2,858,000**	**3,601,000**
A01202	House Rent Allowance				108,000	113,000	113,000
A01203	Conveyance Allowance				125,000	131,000	131,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0103	**MO BHU PUNJABI CHACK NF2 (EDO) BADIN**					
A01217	Medical Allowance			72,000	75,000	75,000
A0121B	Health Professional Allowance			475,000	511,000	511,000
A0122P	Special Healthcare Allowance			112,000	125,000	125,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			179,000	173,000	173,000
A0124S	Differential Allowance			398,000	386,000	386,000
A0124X	Adhoc Relief Allowance 2023			609,000	583,000	583,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			50,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			525,000	493,000	493,000
A0125P	Ad-hoc Relief Allowance 2025				213,000	234,000
A01270	Others			336,000		722,000
MO BHU PUNJABI CHACK NF2 (EDO) BADIN				**6,642,000**	**4,737,000**	**7,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0104	**MO BHU ALI MURAD CHANDIO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,086,000**	**5,937,000**	**6,375,000**
A011	**TOTAL PAY**		**10**	**7**	**3,343,000**	**2,418,000**	**2,357,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**563,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	563,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				563,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**6**	**2,662,000**	**1,855,000**	**1,676,000**
A01151	Total Basic Pay Other Staff		9	6	2,662,000	1,855,000	1,676,000
S053	SENIOR CLERK	(BPS-14)				1,855,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**3,743,000**	**3,519,000**	**4,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,743,000**	**3,519,000**	**4,018,000**
A01202	House Rent Allowance				125,000	125,000	125,000
A01203	Conveyance Allowance				170,000	170,000	170,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				73,000	73,000	73,000
A0121B	Health Professional Allowance				586,000	586,000	586,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0104	**MO BHU ALI MURAD CHANDIO (EDO) BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022			238,000	229,000	229,000
A0124S	Differential Allowance			515,000	497,000	497,000
A0124X	Adhoc Relief Allowance 2023			820,000	782,000	782,000
A01257	RC Allowance			75,000	19,000	19,000
A0125E	Adhoc Relief Allowance-2024			689,000	626,000	626,000
A0125P	Ad-hoc Relief Allowance 2025				279,000	307,000
A01270	Others			319,000		471,000
MO BHU ALI MURAD CHANDIO (EDO) BADIN				**7,086,000**	**5,937,000**	**6,375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0105	**MO BHU RAHUKI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,658,000**	**4,852,000**	**5,526,000**
A011	**TOTAL PAY**		**10**	**6**	**3,343,000**	**1,932,000**	**2,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**882,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	882,000	817,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				882,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**5**	**2,662,000**	**1,050,000**	**1,336,000**
A01151	Total Basic Pay Other Staff		9	5	2,662,000	1,050,000	1,336,000
S053	SENIOR CLERK	(BPS-14)				1,050,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**3,315,000**	**2,920,000**	**3,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,315,000**	**2,920,000**	**3,373,000**
A01202	House Rent Allowance				123,000	111,000	111,000
A01203	Conveyance Allowance				146,000	131,000	131,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				86,000	75,000	75,000
A0121B	Health Professional Allowance				519,000	491,000	491,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0105	**MO BHU RAHUKI (EDO) BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022			196,000	175,000	175,000
A0124S	Differential Allowance			437,000	388,000	388,000
A0124X	Adhoc Relief Allowance 2023			670,000	594,000	594,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			608,000	530,000	530,000
A0125P	Ad-hoc Relief Allowance 2025				223,000	245,000
A01270	Others			328,000		431,000
MO BHU RAHUKI (EDO) BADIN				**6,658,000**	**4,852,000**	**5,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0106	**MO BHU MATARO MANDHRO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,761,000**	**3,508,000**	**4,698,000**
A011	**TOTAL PAY**		**10**	**6**	**3,343,000**	**1,245,000**	**2,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**625,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	625,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				625,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**5**	**2,662,000**	**620,000**	**1,336,000**
A01151	Total Basic Pay Other Staff		9	5	2,662,000	620,000	1,336,000
S053	SENIOR CLERK	(BPS-14)				620,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,418,000**	**2,263,000**	**2,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,418,000**	**2,263,000**	**2,681,000**
A01202	House Rent Allowance				93,000	93,000	93,000
A01203	Conveyance Allowance				111,000	111,000	111,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				57,000	57,000	57,000
A0121B	Health Professional Allowance				448,000	448,000	448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0106	**MO BHU MATARO MANDHRO (EDO) BADIN**					
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			126,000	126,000	126,000
A0124S	Differential Allowance			279,000	279,000	279,000
A0124X	Adhoc Relief Allowance 2023			417,000	417,000	417,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			366,000	364,000	364,000
A0125P	Ad-hoc Relief Allowance 2025				153,000	168,000
A01270	Others			306,000		403,000
MO BHU MATARO MANDHRO (EDO) BADIN				**5,761,000**	**3,508,000**	**4,698,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0107	**MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,390,000**	**5,774,000**	**7,630,000**
A011	**TOTAL PAY**		**10**	**10**	**3,343,000**	**2,347,000**	**3,479,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**882,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	882,000	817,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				882,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,662,000**	**1,465,000**	**2,662,000**
A01151	Total Basic Pay Other Staff		9	9	2,662,000	1,465,000	2,662,000
S053	SENIOR CLERK	(BPS-14)				1,465,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**4,047,000**	**3,427,000**	**4,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,047,000**	**3,427,000**	**4,151,000**
A01202	House Rent Allowance				144,000	125,000	125,000
A01203	Conveyance Allowance				194,000	170,000	170,000
A01207	Washing Allowance				8,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				93,000	76,000	76,000
A0121B	Health Professional Allowance				518,000	460,000	460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0107	**MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN**					
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			266,000	222,000	222,000
A0124S	Differential Allowance			581,000	482,000	482,000
A0124X	Adhoc Relief Allowance 2023			916,000	761,000	761,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			788,000	634,000	634,000
A0125P	Ad-hoc Relief Allowance 2025				282,000	310,000
A01270	Others			328,000		696,000
MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN				**7,390,000**	**5,774,000**	**7,630,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0108	**MO BHU HAJI MOHD BOHAR (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,690,000**	**5,226,000**	**7,295,000**
A011	**TOTAL PAY**		**10**	**10**	**3,272,000**	**2,045,000**	**3,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**781,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	781,000	817,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				781,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,591,000**	**1,264,000**	**2,591,000**
A01151	Total Basic Pay Other Staff		9	9	2,590,000	1,264,000	2,590,000
S053	SENIOR CLERK	(BPS-14)				1,264,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**3,418,000**	**3,181,000**	**3,887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,418,000**	**3,181,000**	**3,887,000**
A01202	House Rent Allowance				112,000	106,000	106,000
A01203	Conveyance Allowance				155,000	148,000	148,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0108	**MO BHU HAJI MOHD BOHAR (EDO) BADIN**					
A01217	Medical Allowance			92,000	89,000	89,000
A0121B	Health Professional Allowance			528,000	488,000	488,000
A0122P	Special Healthcare Allowance			125,000	111,000	111,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	195,000	195,000
A0124S	Differential Allowance			452,000	435,000	435,000
A0124X	Adhoc Relief Allowance 2023			694,000	668,000	668,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			75,000	67,000	67,000
A0125E	Adhoc Relief Allowance-2024			624,000	591,000	591,000
A0125P	Ad-hoc Relief Allowance 2025				246,000	271,000
A01270	Others			321,000		681,000
MO BHU HAJI MOHD BOHAR (EDO) BADIN				**6,690,000**	**5,226,000**	**7,295,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0109	**MO BHU HAJI DODO GASSKORI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,682,000**	**7,643,000**	**9,641,000**
A011	**TOTAL PAY**		**12**	**12**	**4,292,000**	**3,131,000**	**4,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,362,000**	**839,000**	**1,362,000**
A01101	Total Basic Pay Of Officer		2	2	1,362,000	839,000	1,362,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				839,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,930,000**	**2,292,000**	**2,930,000**
A01151	Total Basic Pay Other Staff		10	10	2,930,000	2,292,000	2,930,000
S053	SENIOR CLERK	(BPS-14)				2,292,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**4,390,000**	**4,512,000**	**5,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,390,000**	**4,512,000**	**5,349,000**
A01202	House Rent Allowance				153,000	158,000	158,000
A01203	Conveyance Allowance				207,000	215,000	215,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0109	**MO BHU HAJI DODO GASSKORI (EDO) BADIN**					
A01207	Washing Allowance			8,000	11,000	9,000
A01208	Dress Allowance			4,000	4,000	4,000
A01217	Medical Allowance			93,000	99,000	99,000
A0121B	Health Professional Allowance			638,000	638,000	638,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	144,000	89,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			273,000	282,000	282,000
A0124S	Differential Allowance			600,000	611,000	611,000
A0124X	Adhoc Relief Allowance 2023			949,000	969,000	969,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			789,000	793,000	793,000
A0125P	Ad-hoc Relief Allowance 2025				359,000	395,000
A01270	Others			397,000		858,000
MO BHU HAJI DODO GASSKORI (EDO) BADIN				**8,682,000**	**7,643,000**	**9,641,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0110	**MO BHU GULAB LEGHARI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,132,000**	**4,016,000**	**6,790,000**
A011	**TOTAL PAY**		**11**	**11**	**3,611,000**	**1,564,000**	**3,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**625,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	625,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				625,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,930,000**	**939,000**	**2,930,000**
A01151	Total Basic Pay Other Staff		10	10	2,930,000	939,000	2,930,000
S053	SENIOR CLERK	(BPS-14)				939,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,521,000**	**2,452,000**	**3,179,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,521,000**	**2,452,000**	**3,179,000**
A01202	House Rent Allowance				99,000	104,000	104,000
A01203	Conveyance Allowance				122,000	130,000	130,000
A01208	Dress Allowance				4,000	4,000	4,000
A01217	Medical Allowance				57,000	76,000	63,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0110	**MO BHU GULAB LEGHARI (EDO) BADIN**					
A0121B	Health Professional Allowance			404,000	404,000	404,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			136,000	145,000	145,000
A0124S	Differential Allowance			302,000	313,000	313,000
A0124X	Adhoc Relief Allowance 2023			455,000	474,000	474,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			383,000	398,000	398,000
A0125P	Ad-hoc Relief Allowance 2025				175,000	193,000
A01270	Others			330,000		722,000
MO BHU GULAB LEGHARI (EDO) BADIN				**6,132,000**	**4,016,000**	**6,790,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0111	**MO BHU HAJI NIZAMUDDIN (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,432,000**	**11,101,000**	**11,231,000**
A011	**TOTAL PAY**		**11**	**8**	**3,615,000**	**4,568,000**	**3,876,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**625,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	625,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				625,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**7**	**2,934,000**	**3,943,000**	**3,195,000**
A01151	Total Basic Pay Other Staff		10	7	2,907,000	3,900,000	3,149,000
S053	SENIOR CLERK	(BPS-14)				3,900,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		551,000
H110	HEALTH INSPECTOR	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		434,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S261	SWEEPER	(BPS-02)	1	1	268,000		434,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				27,000	43,000	46,000
A012	**TOTAL ALLOWANCES**				**6,817,000**	**6,533,000**	**7,355,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,817,000**	**6,533,000**	**7,355,000**
A01202	House Rent Allowance				228,000	216,000	216,000
A01203	Conveyance Allowance				319,000	305,000	305,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0111	**MO BHU HAJI NIZAMUDDIN (EDO) BADIN**					
A01207	Washing Allowance			18,000	15,000	15,000
A01208	Dress Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			155,000	143,000	143,000
A0121B	Health Professional Allowance			892,000	861,000	861,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			459,000	436,000	436,000
A0124S	Differential Allowance			1,010,000	958,000	958,000
A0124X	Adhoc Relief Allowance 2023			1,602,000	1,521,000	1,521,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			1,376,000	1,275,000	1,275,000
A0125P	Ad-hoc Relief Allowance 2025				555,000	611,000
A01270	Others			510,000		766,000
MO BHU HAJI NIZAMUDDIN (EDO) BADIN				**10,432,000**	**11,101,000**	**11,231,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0112	**MO BHU KHORWAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,279,000**	**3,887,000**	**4,212,000**
A011	**TOTAL PAY**		**11**	**6**	**3,659,000**	**1,691,000**	**1,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**681,000**	**170,000**	
A01101	Total Basic Pay Of Officer		1		681,000	170,000	
M069	MEDICAL OFFICER	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**6**	**2,978,000**	**1,521,000**	**1,675,000**
A01151	Total Basic Pay Other Staff		10	6	2,907,000	1,459,000	1,604,000
S053	SENIOR CLERK	(BPS-14)				1,459,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H110	HEALTH INSPECTOR	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				71,000	62,000	71,000
A012	**TOTAL ALLOWANCES**				**2,620,000**	**2,196,000**	**2,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,620,000**	**2,196,000**	**2,537,000**
A01202	House Rent Allowance				76,000	67,000	67,000
A01203	Conveyance Allowance				93,000	82,000	82,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0112	**MO BHU KHORWAH (EDO) BADIN**					
A01207	Washing Allowance			8,000	6,000	6,000
A01208	Dress Allowance			4,000	4,000	4,000
A01217	Medical Allowance			69,000	60,000	60,000
A0121B	Health Professional Allowance			237,000	209,000	209,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			178,000	156,000	156,000
A0124S	Differential Allowance			408,000	358,000	358,000
A0124X	Adhoc Relief Allowance 2023			632,000	555,000	555,000
A01251	Mess Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			558,000	471,000	471,000
A0125P	Ad-hoc Relief Allowance 2025				199,000	219,000
A01270	Others			328,000		321,000
MO BHU KHORWAH (EDO) BADIN				**6,279,000**	**3,887,000**	**4,212,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0113	**MO BHU GHARO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,069,000**	**3,102,000**	**5,061,000**
A011	**TOTAL PAY**		**12**	**8**	**4,269,000**	**1,609,000**	**2,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,362,000**	**882,000**	**1,362,000**
A01101	Total Basic Pay Of Officer		2	2	1,362,000	882,000	1,362,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				882,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**6**	**2,907,000**	**727,000**	**1,604,000**
A01151	Total Basic Pay Other Staff		10	6	2,907,000	727,000	1,604,000
S053	SENIOR CLERK	(BPS-14)				727,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H110	HEALTH INSPECTOR	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**1,800,000**	**1,493,000**	**2,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,800,000**	**1,493,000**	**2,095,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0113	**MO BHU GHARO (EDO) BADIN**					
A01217	Medical Allowance			23,000	23,000	23,000
A0121B	Health Professional Allowance			356,000	356,000	356,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			74,000	74,000	74,000
A0124S	Differential Allowance			157,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023			233,000	233,000	233,000
A01252	Non Practising Allowance			50,000	50,000	50,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			194,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025				88,000	97,000
A01270	Others			395,000		593,000
MO BHU GHARO (EDO) BADIN				**6,069,000**	**3,102,000**	**5,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0114	**MO BHU CH FATEH MUHAMMAD (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,018,000**	**5,365,000**	**8,765,000**
A011	**TOTAL PAY**		**13**	**13**	**4,538,000**	**2,071,000**	**4,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,362,000**	**882,000**	**1,362,000**
A01101	Total Basic Pay Of Officer		2	2	1,362,000	882,000	1,362,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				882,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,176,000**	**1,189,000**	**3,176,000**
A01151	Total Basic Pay Other Staff		11	11	3,176,000	1,189,000	3,176,000
S053	SENIOR CLERK	(BPS-14)				1,189,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**3,480,000**	**3,294,000**	**4,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,480,000**	**3,294,000**	**4,227,000**
A01202	House Rent Allowance				127,000	127,000	127,000
A01203	Conveyance Allowance				155,000	155,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0114	**MO BHU CH FATEH MUHAMMAD (EDO) BADIN**					
A01207	Washing Allowance			11,000	11,000	11,000
A01208	Dress Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			92,000	92,000	92,000
A0121B	Health Professional Allowance			523,000	523,000	523,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0122V	Nursing Professional Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			200,000	200,000	200,000
A0124S	Differential Allowance			444,000	444,000	444,000
A0124X	Adhoc Relief Allowance 2023			680,000	680,000	680,000
A01251	Mess Allowance			1,000		
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			610,000	599,000	599,000
A0125P	Ad-hoc Relief Allowance 2025				250,000	275,000
A01270	Others			419,000		908,000
MO BHU CH FATEH MUHAMMAD (EDO) BADIN				**8,018,000**	**5,365,000**	**8,765,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0115	**MO BHU TARAI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,243,000**	**8,660,000**	**8,792,000**
A011	**TOTAL PAY**		**12**	**8**	**3,870,000**	**3,163,000**	**2,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**882,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	882,000	817,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				882,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**7**	**3,189,000**	**2,281,000**	**1,894,000**
A01151	Total Basic Pay Other Staff		11	7	3,176,000	2,261,000	1,873,000
S053	SENIOR CLERK	(BPS-14)				2,261,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H110	HEALTH INSPECTOR	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				13,000	20,000	21,000
A012	**TOTAL ALLOWANCES**				**6,373,000**	**5,497,000**	**6,081,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,373,000**	**5,497,000**	**6,081,000**
A01202	House Rent Allowance				232,000	202,000	202,000
A01203	Conveyance Allowance				306,000	267,000	267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0115	**MO BHU TARAI (EDO) BADIN**					
A01207	Washing Allowance			25,000	22,000	22,000
A01208	Dress Allowance			1,000		
A0120D	Integrated Allowance			11,000	3,000	3,000
A01217	Medical Allowance			177,000	150,000	150,000
A0121B	Health Professional Allowance			817,000	733,000	733,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0122V	Nursing Professional Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			420,000	357,000	357,000
A0124S	Differential Allowance			936,000	791,000	791,000
A0124X	Adhoc Relief Allowance 2023			1,466,000	1,241,000	1,241,000
A01251	Mess Allowance			1,000		
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			1,305,000	1,074,000	1,074,000
A0125P	Ad-hoc Relief Allowance 2025				456,000	502,000
A01270	Others			471,000		538,000
MO BHU TARAI (EDO) BADIN				**10,243,000**	**8,660,000**	**8,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0116	**MO BHU AHMED RAJO (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,712,000**	**4,094,000**	**6,104,000**
A011	**TOTAL PAY**		**11**	**8**	**3,953,000**	**1,569,000**	**2,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,362,000**	**882,000**	**1,362,000**
A01101	Total Basic Pay Of Officer		2	2	1,362,000	882,000	1,362,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				882,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**6**	**2,591,000**	**687,000**	**1,605,000**
A01151	Total Basic Pay Other Staff		9	6	2,591,000	687,000	1,605,000
S053	SENIOR CLERK	(BPS-14)				687,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,759,000**	**2,525,000**	**3,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,759,000**	**2,525,000**	**3,137,000**
A01202	House Rent Allowance				93,000	91,000	91,000
A01203	Conveyance Allowance				109,000	107,000	107,000
A01207	Washing Allowance				8,000	7,000	7,000
A01217	Medical Allowance				57,000	56,000	56,000
A0121B	Health Professional Allowance				462,000	457,000	457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0116	**MO BHU AHMED RAJO (EDO) BADIN**					
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			153,000	150,000	150,000
A0124S	Differential Allowance			338,000	330,000	330,000
A0124X	Adhoc Relief Allowance 2023			516,000	503,000	503,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			457,000	438,000	438,000
A0125P	Ad-hoc Relief Allowance 2025				186,000	205,000
A01270	Others			366,000		593,000
MO BHU AHMED RAJO (EDO) BADIN				**6,712,000**	**4,094,000**	**6,104,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0117	**MO BHU JUNA (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,822,000**	**3,928,000**	**6,538,000**
A011	**TOTAL PAY**		**10**	**10**	**3,272,000**	**1,425,000**	**3,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**796,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	796,000	817,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				796,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,591,000**	**629,000**	**2,591,000**
A01151	Total Basic Pay Other Staff		9	9	2,591,000	629,000	2,591,000
S053	SENIOR CLERK	(BPS-14)				629,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,550,000**	**2,503,000**	**3,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,550,000**	**2,503,000**	**3,130,000**
A01202	House Rent Allowance				92,000	108,000	94,000
A01203	Conveyance Allowance				109,000	130,000	111,000
A01207	Washing Allowance				4,000	7,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				57,000	74,000	59,000
A0121B	Health Professional Allowance				451,000	451,000	451,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0117	**MO BHU JUNA (EDO) BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022			137,000	161,000	140,000
A0124S	Differential Allowance			302,000	306,000	306,000
A0124X	Adhoc Relief Allowance 2023			463,000	469,000	469,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			412,000	412,000	412,000
A0125P	Ad-hoc Relief Allowance 2025				174,000	191,000
A01270	Others			312,000		682,000
MO BHU JUNA (EDO) BADIN				**5,822,000**	**3,928,000**	**6,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0118	**MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,907,000**	**4,200,000**	**6,644,000**
A011	**TOTAL PAY**		**10**	**10**	**3,272,000**	**1,452,000**	**3,272,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**558,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	558,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				558,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,591,000**	**894,000**	**2,591,000**
A01151	Total Basic Pay Other Staff		9	9	2,591,000	894,000	2,591,000
S053	SENIOR CLERK	(BPS-14)				894,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**3,635,000**	**2,748,000**	**3,372,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,635,000**	**2,748,000**	**3,372,000**
A01202	House Rent Allowance				146,000	122,000	107,000
A01203	Conveyance Allowance				171,000	147,000	127,000
A01207	Washing Allowance				4,000	8,000	5,000
A01217	Medical Allowance				90,000	88,000	76,000
A0121B	Health Professional Allowance				739,000	457,000	457,000
A0122P	Special Healthcare Allowance				208,000	111,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022				204,000	167,000	167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0118	**MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN**					
A0124S	Differential Allowance			451,000	368,000	368,000
A0124X	Adhoc Relief Allowance 2023			671,000	542,000	542,000
A01257	RC Allowance			125,000	67,000	67,000
A0125E	Adhoc Relief Allowance-2024			492,000	474,000	474,000
A0125P	Ad-hoc Relief Allowance 2025				197,000	217,000
A01270	Others			334,000		654,000
MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN				**6,907,000**	**4,200,000**	**6,644,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0119	**MO BHU ALI BUX SHAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,286,000**	**5,450,000**	**6,219,000**
A011	**TOTAL PAY**		**9**	**7**	**3,003,000**	**2,259,000**	**2,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**796,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	796,000	817,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				796,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**6**	**2,322,000**	**1,463,000**	**1,686,000**
A01151	Total Basic Pay Other Staff		8	6	2,322,000	1,454,000	1,676,000
S053	SENIOR CLERK	(BPS-14)				1,454,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay					9,000	10,000
A012	**TOTAL ALLOWANCES**				**3,283,000**	**3,191,000**	**3,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,283,000**	**3,191,000**	**3,716,000**
A01202	House Rent Allowance				108,000	107,000	107,000
A01203	Conveyance Allowance				149,000	147,000	147,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				61,000	59,000	59,000
A0121B	Health Professional Allowance				542,000	537,000	537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0119	**MO BHU ALI BUX SHAH (EDO) BADIN**					
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			205,000	201,000	201,000
A0124S	Differential Allowance			441,000	432,000	432,000
A0124X	Adhoc Relief Allowance 2023			704,000	690,000	690,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			581,000	559,000	559,000
A0125P	Ad-hoc Relief Allowance 2025				255,000	281,000
A01270	Others			288,000		499,000
MO BHU ALI BUX SHAH (EDO) BADIN				**6,286,000**	**5,450,000**	**6,219,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0120	**MO BHU WALI MOHD MALAANI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,010,000**	**3,504,000**	**5,536,000**
A011	**TOTAL PAY**		**9**	**9**	**3,003,000**	**1,589,000**	**3,003,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**170,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,322,000**	**1,419,000**	**2,322,000**
A01151	Total Basic Pay Other Staff		8	8	2,322,000	1,419,000	2,322,000
S053	SENIOR CLERK	(BPS-14)				1,419,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,007,000**	**1,915,000**	**2,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,007,000**	**1,915,000**	**2,533,000**
A01202	House Rent Allowance				69,000	69,000	69,000
A01203	Conveyance Allowance				107,000	107,000	107,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				4,000	4,000	4,000
A01217	Medical Allowance				53,000	53,000	53,000
A0121B	Health Professional Allowance				171,000	171,000	171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0120	**MO BHU WALI MOHD MALAANI (EDO) BADIN**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			129,000	129,000	129,000
A0124S	Differential Allowance			282,000	282,000	282,000
A0124X	Adhoc Relief Allowance 2023			461,000	461,000	461,000
A01251	Mess Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			393,000	385,000	385,000
A0125P	Ad-hoc Relief Allowance 2025				170,000	187,000
A01270	Others			276,000		601,000
MO BHU WALI MOHD MALAANI (EDO) BADIN				**5,010,000**	**3,504,000**	**5,536,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0121	**MO BHU SAEED PUR (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,639,000**	**8,391,000**	**8,643,000**
A011	**TOTAL PAY**		**11**	**8**	**3,953,000**	**3,346,000**	**2,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,362,000**	**1,306,000**	**1,362,000**
A01101	Total Basic Pay Of Officer		2	2	1,362,000	1,306,000	1,362,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				1,306,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**6**	**2,591,000**	**2,040,000**	**1,605,000**
A01151	Total Basic Pay Other Staff		9	6	2,591,000	2,040,000	1,605,000
S053	SENIOR CLERK	(BPS-14)				2,040,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**5,686,000**	**5,045,000**	**5,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,686,000**	**5,045,000**	**5,676,000**
A01202	House Rent Allowance				219,000	195,000	195,000
A01203	Conveyance Allowance				256,000	226,000	226,000
A01207	Washing Allowance				9,000	7,000	7,000
A01208	Dress Allowance				4,000	4,000	4,000
A01217	Medical Allowance				140,000	123,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0121	**MO BHU SAEED PUR (EDO) BADIN**					
A0121B	Health Professional Allowance			973,000	882,000	882,000
A0122P	Special Healthcare Allowance			250,000	222,000	222,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			344,000	301,000	301,000
A0124S	Differential Allowance			765,000	670,000	670,000
A0124X	Adhoc Relief Allowance 2023			1,164,000	1,019,000	1,019,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			150,000	133,000	133,000
A0125E	Adhoc Relief Allowance-2024			1,001,000	859,000	859,000
A0125P	Ad-hoc Relief Allowance 2025				375,000	413,000
A01270	Others			382,000		593,000
MO BHU SAEED PUR (EDO) BADIN				**9,639,000**	**8,391,000**	**8,643,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0122	**MO BHU GHULAM SHAH MORI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,136,000**	**3,746,000**	**4,347,000**
A011	**TOTAL PAY**		**11**	**7**	**3,953,000**	**1,752,000**	**1,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**		**1,362,000**	**341,000**	
A01101	Total Basic Pay Of Officer		2		1,362,000	341,000	
M069	MEDICAL OFFICER	(BPS-17)	1		681,000		
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				341,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**7**	**2,591,000**	**1,411,000**	**1,945,000**
A01151	Total Basic Pay Other Staff		9	7	2,591,000	1,411,000	1,945,000
S053	SENIOR CLERK	(BPS-14)				1,411,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,183,000**	**1,994,000**	**2,402,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,183,000**	**1,994,000**	**2,402,000**
A01202	House Rent Allowance				70,000	70,000	70,000
A01203	Conveyance Allowance				109,000	109,000	109,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				53,000	53,000	53,000
A0121B	Health Professional Allowance				189,000	189,000	189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0122	**MO BHU GHULAM SHAH MORI (EDO) BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022			141,000	141,000	141,000
A0124S	Differential Allowance			310,000	310,000	310,000
A0124X	Adhoc Relief Allowance 2023			506,000	506,000	506,000
A0125E	Adhoc Relief Allowance-2024			431,000	422,000	422,000
A0125P	Ad-hoc Relief Allowance 2025				186,000	205,000
A01270	Others			366,000		389,000
MO BHU GHULAM SHAH MORI (EDO) BADIN				**6,136,000**	**3,746,000**	**4,347,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0123	**MO BHU SAEED KHAN BHURGRI (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,454,000**	**3,788,000**	**7,106,000**
A011	**TOTAL PAY**		**12**	**12**	**4,293,000**	**1,852,000**	**4,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,362,000**	**341,000**	**1,362,000**
A01101	Total Basic Pay Of Officer		2	2	1,362,000	341,000	1,362,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				341,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,931,000**	**1,511,000**	**2,931,000**
A01151	Total Basic Pay Other Staff		10	10	2,931,000	1,511,000	2,931,000
S053	SENIOR CLERK	(BPS-14)				1,511,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,161,000**	**1,936,000**	**2,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,161,000**	**1,936,000**	**2,813,000**
A01202	House Rent Allowance				69,000	69,000	69,000
A01203	Conveyance Allowance				107,000	107,000	107,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0123	**MO BHU SAEED KHAN BHURGRI (EDO) BADIN**					
A01217	Medical Allowance			53,000	53,000	53,000
A0121B	Health Professional Allowance			184,000	184,000	184,000
A0124R	Ad-Hoc Relief Allowance-2022			138,000	138,000	138,000
A0124S	Differential Allowance			301,000	301,000	301,000
A0124X	Adhoc Relief Allowance 2023			493,000	493,000	493,000
A0125E	Adhoc Relief Allowance-2024			417,000	408,000	408,000
A0125P	Ad-hoc Relief Allowance 2025				181,000	199,000
A01270	Others			397,000		859,000
MO BHU SAEED KHAN BHURGRI (EDO) BADIN				**6,454,000**	**3,788,000**	**7,106,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0124	**MO BHU DADAH (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,363,000**	**4,997,000**	**5,162,000**
A011	**TOTAL PAY**		**11**	**7**	**3,612,000**	**2,195,000**	**1,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**681,000**	**170,000**	
A01101	Total Basic Pay Of Officer		1		681,000	170,000	
M069	MEDICAL OFFICER	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**7**	**2,931,000**	**2,025,000**	**1,945,000**
A01151	Total Basic Pay Other Staff		10	7	2,931,000	2,025,000	1,945,000
S053	SENIOR CLERK	(BPS-14)				2,025,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**3,751,000**	**2,802,000**	**3,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,751,000**	**2,802,000**	**3,217,000**
A01202	House Rent Allowance				130,000	93,000	93,000
A01203	Conveyance Allowance				175,000	133,000	133,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				86,000	70,000	70,000
A0121B	Health Professional Allowance				502,000	265,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0124	**MO BHU DADAH (EDO) BADIN**					
A0122P	Special Healthcare Allowance			83,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			248,000	199,000	199,000
A0124S	Differential Allowance			544,000	440,000	440,000
A0124X	Adhoc Relief Allowance 2023			866,000	710,000	710,000
A01257	RC Allowance			50,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			722,000	582,000	582,000
A0125P	Ad-hoc Relief Allowance 2025				261,000	287,000
A01270	Others			330,000		389,000
MO BHU DADAH (EDO) BADIN				**7,363,000**	**4,997,000**	**5,162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0125	**MO BHU KHALIFO QASIM (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,335,000**	**4,696,000**	**4,985,000**
A011	**TOTAL PAY**		**11**	**7**	**3,612,000**	**2,070,000**	**1,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**681,000**	**170,000**	
A01101	Total Basic Pay Of Officer		1		681,000	170,000	
M069	MEDICAL OFFICER	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**7**	**2,931,000**	**1,900,000**	**1,945,000**
A01151	Total Basic Pay Other Staff		10	7	2,931,000	1,900,000	1,945,000
S053	SENIOR CLERK	(BPS-14)				1,900,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,723,000**	**2,626,000**	**3,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,723,000**	**2,626,000**	**3,040,000**
A01202	House Rent Allowance				89,000	89,000	89,000
A01203	Conveyance Allowance				131,000	131,000	131,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				70,000	70,000	70,000
A0121B	Health Professional Allowance				253,000	253,000	253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0125	**MO BHU KHALIFO QASIM (EDO) BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022			190,000	190,000	190,000
A0124S	Differential Allowance			420,000	420,000	420,000
A0124X	Adhoc Relief Allowance 2023			676,000	676,000	676,000
A0125E	Adhoc Relief Allowance-2024			559,000	546,000	546,000
A0125P	Ad-hoc Relief Allowance 2025				247,000	272,000
A01270	Others			330,000		389,000
MO BHU KHALIFO QASIM (EDO) BADIN				**6,335,000**	**4,696,000**	**4,985,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
BI0133	**MO BHU TUKK FARM (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,510,000**	**5,328,000**	**7,288,000**
A011	**TOTAL PAY**		**10**	**10**	**3,259,000**	**2,140,000**	**3,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**796,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	796,000	817,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				796,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,578,000**	**1,344,000**	**2,578,000**
A01151	Total Basic Pay Other Staff		9	9	2,578,000	1,344,000	2,578,000
S053	SENIOR CLERK	(BPS-14)				1,344,000	
D114	DISPENSER	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**3,251,000**	**3,188,000**	**3,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,251,000**	**3,188,000**	**3,893,000**
A01202	House Rent Allowance				108,000	108,000	108,000
A01203	Conveyance Allowance				147,000	147,000	147,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				56,000	56,000	56,000
A0121B	Health Professional Allowance				536,000	536,000	536,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0133	**MO BHU TUKK FARM (EDO) BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022			201,000	201,000	201,000
A0124S	Differential Allowance			430,000	430,000	430,000
A0124X	Adhoc Relief Allowance 2023			690,000	690,000	690,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			568,000	560,000	560,000
A0125P	Ad-hoc Relief Allowance 2025				256,000	282,000
A01270	Others			311,000		679,000
MO BHU TUKK FARM (EDO) BADIN				**6,510,000**	**5,328,000**	**7,288,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
DD0089	**HEALTH CENTERS DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,223,000**	**1,596,000**	**1,432,000**
A011	**TOTAL PAY**		**6**	**2**	**2,615,000**	**821,000**	**574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**		**1,362,000**	**341,000**	
A01101	Total Basic Pay Of Officer		2		1,362,000	341,000	
M068	MEDICAL OFFCR M / F	(BPS-17)	1		681,000		
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				341,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**2**	**1,253,000**	**480,000**	**574,000**
A01151	Total Basic Pay Other Staff		4	2	1,253,000	480,000	574,000
S053	SENIOR CLERK	(BPS-14)				480,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2		679,000		
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**1,608,000**	**775,000**	**858,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,608,000**	**775,000**	**858,000**
A01202	House Rent Allowance				63,000	41,000	36,000
A01203	Conveyance Allowance				75,000	46,000	46,000
A01207	Washing Allowance					1,000	
A01208	Dress Allowance					4,000	4,000
A01217	Medical Allowance				40,000	34,000	34,000
A0121B	Health Professional Allowance				251,000	74,000	42,000
A0122P	Special Healthcare Allowance				83,000	21,000	21,000
A0122V	Nursing Professional Allowance					25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				86,000	45,000	45,000
A0124S	Differential Allowance				191,000	103,000	103,000
A0124X	Adhoc Relief Allowance 2023				285,000	161,000	161,000
A01251	Mess Allowance					8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
DD0089	**HEALTH CENTERS DADU**					
A01252	Non Practising Allowance			17,000	4,000	4,000
A01257	RC Allowance			25,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			246,000	144,000	144,000
A0125P	Ad-hoc Relief Allowance 2025				58,000	64,000
A01270	Others			246,000		115,000
A03	**TOTAL OPERATING EXPENSES**			**428,000**	**39,000**	
A032	**TOTAL COMMUNICATIONS**			**11,000**	**11,000**	
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and Trunk call			6,000	6,000	
A033	**TOTAL UTILITIES**			**399,000**	**10,000**	
A03302	Water			10,000	10,000	
A03303	Electricity			389,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**	**18,000**	
A03805	Travelling Allowance			18,000	18,000	
HEALTH CENTERS DADU				**4,651,000**	**1,635,000**	**1,432,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
DD0090	**OTHER HEALTH INSTITUTIONS DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,996,000**	**58,771,000**	**82,504,000**
A011	**TOTAL PAY**		**93**	**93**	**35,833,000**	**23,132,000**	**38,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**15,005,000**	**15,521,000**	**18,005,000**
A01101	Total Basic Pay Of Officer		22	22	15,005,000	15,521,000	18,005,000
M068	MEDICAL OFFCR M / F	(BPS-17)	12	12	8,185,000		9,822,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,910,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,047,000		2,456,000
W080	WOMEN MEDICOLEGAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				15,521,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**20,828,000**	**7,611,000**	**20,853,000**
A01151	Total Basic Pay Other Staff		71	71	20,804,000	7,565,000	20,804,000
S053	SENIOR CLERK	(BPS-14)				7,565,000	
D114	DISPENSER	(BPS-09)	6	6	2,038,000		2,038,000
D116	DISPENSER / DRESSER	(BPS-09)	5	5	1,698,000		1,698,000
H109	HEALTH TECHNICIAN	(BPS-09)	14	14	4,756,000		4,756,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A333	AYA / DAI	(BPS-02)	7	7	1,879,000		1,879,000
S008	SANITARY WORKER	(BPS-02)	7	7	1,879,000		1,879,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,163,000		3,163,000
D008	DAIE	(BPS-01)	5	5	1,318,000		1,318,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,845,000		1,845,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	5	5	1,318,000		1,318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
DD0090	**OTHER HEALTH INSTITUTIONS DADU**					
A01152	Personal pay			24,000	46,000	49,000
A012	**TOTAL ALLOWANCES**			**37,163,000**	**35,639,000**	**43,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,163,000**	**35,639,000**	**43,646,000**
A01202	House Rent Allowance			1,530,000	1,532,000	1,532,000
A01203	Conveyance Allowance			1,698,000	1,750,000	1,750,000
A01207	Washing Allowance			4,000	5,000	4,000
A01208	Dress Allowance			17,000	17,000	17,000
A01217	Medical Allowance			807,000	834,000	834,000
A0121B	Health Professional Allowance			8,031,000	8,014,000	8,014,000
A0122P	Special Healthcare Allowance			2,542,000	2,514,000	2,514,000
A0122V	Nursing Professional Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			2,078,000	2,027,000	2,027,000
A0124S	Differential Allowance			4,412,000	4,392,000	4,392,000
A0124X	Adhoc Relief Allowance 2023			6,427,000	6,393,000	6,393,000
A01251	Mess Allowance			15,000	15,000	15,000
A01252	Non Practising Allowance			233,000	58,000	58,000
A01257	RC Allowance			350,000	88,000	88,000
A0125E	Adhoc Relief Allowance-2024			5,354,000	5,418,000	5,418,000
A0125P	Ad-hoc Relief Allowance 2025				2,457,000	2,703,000
A01270	Others			3,540,000		7,762,000
A03	**TOTAL OPERATING EXPENSES**			**3,660,000**	**151,000**	**3,660,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**28,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			**3,550,000**	**41,000**	**3,550,000**
A03302	Water			41,000	41,000	41,000
A03303	Electricity			3,509,000		3,509,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**64,000**	**64,000**	**64,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
DD0090	**OTHER HEALTH INSTITUTIONS DADU**					
A03805	Travelling Allowance			64,000	64,000	64,000
A039	**TOTAL GENERAL**			**18,000**	**18,000**	**18,000**
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
OTHER HEALTH INSTITUTIONS DADU				**76,656,000**	**58,922,000**	**86,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JK0068	**HEALTH CENTERS (BHUS) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**172,389,000**	**156,430,000**	**149,356,000**
A011	**TOTAL PAY**		**179**	**120**	**69,435,000**	**62,175,000**	**45,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**27**	**27,964,000**	**25,092,000**	**18,416,000**
A01101	Total Basic Pay Of Officer		41	27	27,964,000	25,092,000	18,416,000
M069	MEDICAL OFFICER	(BPS-17)	22	14	15,005,000		9,549,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	19	13	12,959,000		8,867,000
A119	ASSISTANT	(BPS-16)				25,092,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**138**	**93**	**41,471,000**	**37,083,000**	**26,982,000**
A01151	Total Basic Pay Other Staff		138	93	41,334,000	36,842,000	26,727,000
S053	SENIOR CLERK	(BPS-14)				36,842,000	
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
M160	MEDICAL TECHICIAN	(BPS-09)	43	18	14,606,000		6,114,000
M098	MIDWIFE	(BPS-06)	22	2	6,727,000		612,000
A313	ATTENDANT	(BPS-02)	2	2	807,000		807,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	22	22	5,907,000		5,907,000
N003	NAIB QASID	(BPS-02)	22	22	5,907,000		5,907,000
S008	SANITARY WORKER	(BPS-02)	22	22	5,907,000		5,907,000
W097	WARD ATTENDANT	(BPS-02)	1	1	337,000		337,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				137,000	241,000	255,000
A012	**TOTAL ALLOWANCES**				**102,954,000**	**94,255,000**	**103,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**102,770,000**	**94,071,000**	**103,774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JK0068	**HEALTH CENTERS (BHUS) JACOBABAD**					
A01202	House Rent Allowance			4,135,000	3,721,000	3,721,000
A01203	Conveyance Allowance			5,026,000	4,611,000	4,611,000
A01207	Washing Allowance			53,000	48,000	48,000
A01208	Dress Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			236,000	225,000	225,000
A0120Q	Fixed Daily Allowance			1,000	1,000	
A01217	Medical Allowance			2,608,000	2,405,000	2,405,000
A0121B	Health Professional Allowance			17,805,000	15,763,000	15,763,000
A0121E	Hard Work Allowance				387,000	387,000
A0122P	Special Healthcare Allowance			4,734,000	4,170,000	4,170,000
A0122V	Nursing Professional Allowance			75,000	75,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022			6,189,000	5,530,000	5,530,000
A0124S	Differential Allowance			13,715,000	12,304,000	12,304,000
A0124X	Adhoc Relief Allowance 2023			20,854,000	18,702,000	18,702,000
A01251	Mess Allowance			11,000	11,000	11,000
A01252	Non Practising Allowance			754,000	1,733,000	1,733,000
A01257	RC Allowance			1,828,000	1,828,000	1,828,000
A0125E	Adhoc Relief Allowance-2024			17,733,000	15,793,000	15,793,000
A0125P	Ad-hoc Relief Allowance 2025				6,753,000	7,428,000
A01270	Others			7,002,000		9,029,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**184,000**	**184,000**
A01274	Medical Charges			184,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**2,574,000**	**1,860,000**	
A032	**TOTAL COMMUNICATIONS**			**27,000**	**27,000**	
A03201	Postage and Telegraph			6,000	6,000	
A03202	Telephone and Trunk call			21,000	21,000	
A033	**TOTAL UTILITIES**			**740,000**	**26,000**	
A03302	Water			26,000	26,000	
A03303	Electricity			714,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JK0068	**HEALTH CENTERS (BHUS) JACOBABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000	24,000	
A03806	Transportation of Goods			24,000	24,000	
A039	**TOTAL GENERAL**			1,783,000	1,783,000	
A03901	Stationery			23,000	23,000	
A03902	Printing and Publication			12,000	12,000	
A03906	Uniforms and Protective Clothing			38,000	38,000	
A03927	Purchase of Drug and Medicines			1,513,000	1,513,000	
A03970	Others			197,000	197,000	
1	Others			197,000	197,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			280,000	280,000	
A130	**TOTAL TRANSPORT**			8,000	8,000	
A13001	Transport			8,000	8,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			134,000	134,000	
A13101	Machinery and Equipment			134,000	134,000	
A132	**TOTAL FURNITURE AND FIXTURE**			138,000	138,000	
A13201	Furniture and Fixture			138,000	138,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
JK0068 HEALTH CENTERS (BHUS) JACOBABAD					
HEALTH CENTERS (BHUS) JACOBABAD			**175,243,000**	**161,270,000**	**149,356,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JK0077	**GOVERNMENT DISPENCRIES JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,005,000**	**11,277,000**	**15,426,000**
A011	**TOTAL PAY**		**17**	**17**	**7,065,000**	**4,379,000**	**7,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,409,000**	**1,432,000**	**3,409,000**
A01101	Total Basic Pay Of Officer		5	5	3,409,000	1,432,000	3,409,000
M068	MEDICAL OFFCR M / F	(BPS-17)	4	4	2,728,000		2,728,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				1,432,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,656,000**	**2,947,000**	**3,656,000**
A01151	Total Basic Pay Other Staff		12	12	3,656,000	2,947,000	3,656,000
S053	SENIOR CLERK	(BPS-14)				2,947,000	
M079	MEDICAL TECHNOLOGIST	(BPS-09)	4	4	1,359,000		1,359,000
M098	MIDWIFE	(BPS-06)	4	4	1,223,000		1,223,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,074,000
A012	**TOTAL ALLOWANCES**				**10,940,000**	**6,898,000**	**8,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,878,000**	**6,836,000**	**8,299,000**
A01202	House Rent Allowance				472,000	280,000	280,000
A01203	Conveyance Allowance				551,000	335,000	335,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				4,000	4,000	4,000
A01217	Medical Allowance				281,000	201,000	201,000
A0121B	Health Professional Allowance				2,038,000	1,069,000	1,069,000
A0121E	Hard Work Allowance					8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				679,000	250,000	250,000
A0122V	Nursing Professional Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				623,000	399,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JK0077	**GOVERNMENT DISPENCRIES JACOBABAD**					
A0124S	Differential Allowance			1,364,000	891,000	891,000
A0124X	Adhoc Relief Allowance 2023			2,047,000	1,362,000	1,362,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			78,000	100,000	100,000
A01257	RC Allowance			250,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024			1,679,000	1,177,000	1,177,000
A0125P	Ad-hoc Relief Allowance 2025				504,000	554,000
A01270	Others			728,000		1,413,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**62,000**	**62,000**
A01274	Medical Charges			62,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**5,368,000**	**5,368,000**	**5,368,000**
A033	**TOTAL UTILITIES**			**9,000**	**9,000**	**9,000**
A03302	Water			9,000	9,000	9,000
A039	**TOTAL GENERAL**			**5,359,000**	**5,359,000**	**5,359,000**
A03901	Stationery			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03927	Purchase of Drug and Medicines			5,166,000	5,166,000	5,166,000
A03970	Others			145,000	145,000	145,000
1	Others			145,000	145,000	145,000
GOVERNMENT DISPENCRIES JACOBABAD				**23,373,000**	**16,645,000**	**20,794,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JK0079	**UNANI SHIFA KHANA JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,972,000**	**10,387,000**	**8,636,000**
A011	**TOTAL PAY**		**5**	**5**	**1,499,000**	**4,311,000**	**2,428,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,499,000**	**4,311,000**	**2,428,000**
A01151	Total Basic Pay Other Staff		5	5	1,484,000	4,288,000	2,404,000
S053	SENIOR CLERK	(BPS-14)				4,288,000	
D31	DAWASAZ	(BPS-09)	1	1	340,000		551,000
H111	HAKEEM	(BPS-09)	1	1	340,000		551,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				15,000	23,000	24,000
A012	**TOTAL ALLOWANCES**				**5,473,000**	**6,076,000**	**6,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,473,000**	**6,076,000**	**6,208,000**
A01202	House Rent Allowance				246,000	239,000	239,000
A01203	Conveyance Allowance				310,000	324,000	324,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				214,000	223,000	223,000
A0121B	Health Professional Allowance				467,000	479,000	479,000
A0124R	Ad-Hoc Relief Allowance-2022				374,000	383,000	383,000
A0124S	Differential Allowance				856,000	877,000	877,000
A0124X	Adhoc Relief Allowance 2023				1,346,000	1,380,000	1,380,000
A01250	Incentive Allowance					400,000	
A0125E	Adhoc Relief Allowance-2024				1,224,000	1,241,000	1,241,000
A0125P	Ad-hoc Relief Allowance 2025					517,000	569,000
A01270	Others				424,000		481,000
A03	**TOTAL OPERATING EXPENSES**				**106,000**	**38,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JK0079	**UNANI SHIFA KHANA JACOBABAD**					
A033	**TOTAL UTILITIES**			70,000	2,000	
A03302	Water			2,000	2,000	
A03303	Electricity			68,000		
A039	**TOTAL GENERAL**			36,000	36,000	
A03901	Stationery			18,000	18,000	
A03970	Others			18,000	18,000	
1	Others			18,000	18,000	
UNANI SHIFA KHANA JACOBABAD				**7,078,000**	**10,425,000**	**8,636,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0073	**BASIC HEALTH UNITS JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,350,000**	**77,657,000**	**80,085,000**
A011	**TOTAL PAY**		**145**	**98**	**54,846,000**	**32,606,000**	**29,321,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**2**	**20,172,000**	**3,504,000**	**1,563,000**
A01101	Total Basic Pay Of Officer		28	2	20,172,000	3,485,000	1,543,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	6	1	5,167,000		861,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	22	1	15,005,000		682,000
A119	ASSISTANT	(BPS-16)				3,485,000	
A01102	Personal pay					19,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**96**	**34,674,000**	**29,102,000**	**27,758,000**
A01151	Total Basic Pay Other Staff		117	96	34,532,000	28,954,000	27,601,000
S053	SENIOR CLERK	(BPS-14)				28,954,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D114	DISPENSER	(BPS-09)	4	1	1,359,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	26	18	8,832,000		6,114,000
L007	LAB TECHNICIAN	(BPS-09)	4	1	1,359,000		340,000
M098	MIDWIFE	(BPS-06)	17	11	5,198,000		3,363,000
A313	ATTENDANT	(BPS-03)	4	4	1,107,000		1,107,000
A313	ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
A333	AYA / DAI	(BPS-02)	4	4	1,074,000		1,074,000
C089	CHOWKIDAR	(BPS-02)	14	14	3,760,000		3,760,000
N003	NAIB QASID	(BPS-02)	16	16	4,296,000		4,296,000
S008	SANITARY WORKER	(BPS-02)	14	14	3,760,000		3,760,000
M022	MALHI	(BPS-01)	9	9	2,373,000		2,373,000
A01152	Personal pay				142,000	148,000	157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0073	**BASIC HEALTH UNITS JAMSHORO**					
A012	**TOTAL ALLOWANCES**			**50,504,000**	**45,051,000**	**50,764,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**50,167,000**	**44,214,000**	**50,427,000**
A01202	House Rent Allowance			2,062,000	1,922,000	1,922,000
A01203	Conveyance Allowance			2,476,000	2,257,000	2,257,000
A01207	Washing Allowance			56,000	53,000	53,000
A01208	Dress Allowance			28,000	27,000	27,000
A0120Q	Fixed Daily Allowance			3,000	3,000	3,000
A01217	Medical Allowance			1,463,000	1,368,000	1,368,000
A0121B	Health Professional Allowance			5,258,000	4,631,000	4,631,000
A0121F	Causality Allowance			50,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			583,000	431,000	431,000
A0122V	Nursing Professional Allowance			344,000	325,000	325,000
A01233	Unattractive Area Allowance			122,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022			3,306,000	2,955,000	2,955,000
A0124S	Differential Allowance			7,416,000	6,687,000	6,687,000
A0124X	Adhoc Relief Allowance 2023			11,574,000	10,462,000	10,462,000
A01251	Mess Allowance			41,000	38,000	38,000
A01252	Non Practising Allowance			125,000	125,000	125,000
A01257	RC Allowance			150,000	33,000	33,000
A0125E	Adhoc Relief Allowance-2024			9,980,000	8,929,000	8,929,000
A0125P	Ad-hoc Relief Allowance 2025				3,846,000	4,231,000
A01270	Others			5,080,000	1,000	5,829,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**337,000**	**837,000**	**337,000**
A01274	Medical Charges			337,000	837,000	337,000
A03	**TOTAL OPERATING EXPENSES**			**40,566,000**	**35,693,000**	
A032	**TOTAL COMMUNICATIONS**			**173,000**	**173,000**	
A03201	Postage and Telegraph			116,000	116,000	
A03202	Telephone and Trunk call			57,000	57,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0073	**BASIC HEALTH UNITS JAMSHORO**					
A033	**TOTAL UTILITIES**			5,046,000	173,000	
A03302	Water			173,000	173,000	
A03303	Electricity			4,873,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,805,000	2,805,000	
A03805	Travelling Allowance			403,000	403,000	
A03806	Transportation of Goods			101,000	101,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,301,000	2,301,000	
A039	**TOTAL GENERAL**			32,542,000	32,542,000	
A03901	Stationery			149,000	149,000	
A03902	Printing and Publication			65,000	65,000	
A03905	Newspapers Periodicals and Books			22,000	22,000	
A03906	Uniforms and Protective Clothing			1,131,000	1,131,000	
A03927	Purchase of Drug and Medicines			29,645,000	29,645,000	
A03970	Others			1,530,000	1,530,000	
1	Others			1,530,000	1,530,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			752,000	752,000	
A130	**TOTAL TRANSPORT**			247,000	247,000	
A13001	Transport			247,000	247,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			247,000	247,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0073	**BASIC HEALTH UNITS JAMSHORO**					
A13101	Machinery and Equipment			247,000	247,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**235,000**	**235,000**	
A13201	Furniture and Fixture			235,000	235,000	
A137	**TOTAL COMPUTER EQUIPMENT**			**23,000**	**23,000**	
A13701	Hardware			23,000	23,000	
BASIC HEALTH UNITS JAMSHORO				**146,668,000**	**114,702,000**	**80,085,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**189,119,000**	**97,439,000**	**212,921,000**
A011	**TOTAL PAY**		**310**	**310**	**126,977,000**	**37,068,000**	**126,977,000**
A011-1	**TOTAL PAY OF OFFICERS**		**85**	**85**	**60,548,000**	**19,279,000**	**60,548,000**
A01101	Total Basic Pay Of Officer		85	85	60,536,000	19,279,000	60,536,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
A093	ANESTHETIST	(BPS-18)	2	2	1,722,000		1,722,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
P020	PEDIATRICIAN	(BPS-18)	2	2	1,722,000		1,722,000
P037	PHYSICIAN	(BPS-18)	2	2	1,722,000		1,722,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	9	9	7,749,000		7,749,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
D038	DENTAL SURGEON	(BPS-17)	2	2	1,364,000		1,364,000
M022	MALHI	(BPS-17)	4	4	2,728,000		2,728,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	21	21	14,324,000		14,324,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	18	12,278,000		12,278,000
S605	SENIOR NURSE	(BPS-17)	3	3	2,047,000		2,047,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
A119	ASSISTANT	(BPS-16)				19,279,000	
S161	STAFF NURSE	(BPS-16)	9	9	3,824,000		3,824,000
A01102	Personal pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**225**	**225**	**66,429,000**	**17,789,000**	**66,429,000**
A01151	Total Basic Pay Other Staff		225	225	66,378,000	17,761,000	66,378,000
S053	SENIOR CLERK	(BPS-14)				17,761,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**						
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	15	15	5,095,000		5,095,000
D116	DISPENSER / DRESSER	(BPS-09)	11	11	3,737,000		3,737,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L007	LAB TECHNICIAN	(BPS-09)	10	10	3,397,000		3,397,000
L008	LABOR	(BPS-09)	2	2	679,000		679,000
L018	LADY HEALTH VISITOR	(BPS-09)	21	21	7,134,000		7,134,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
X004	X-RAY TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	2	2	633,000		633,000
M098	MIDWIFE	(BPS-06)	10	10	3,057,000		3,057,000
S206	STORE KEEPER	(BPS-06)	2	2	612,000		612,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
A313	ATTENDANT	(BPS-03)	2	2	553,000		553,000
W006	WARD SERVANT	(BPS-03)	2	2	553,000		553,000
X003	X-RAY ATTENDANT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	8	8	2,149,000		2,149,000
A333	AYA / DAI	(BPS-02)	23	23	6,176,000		6,176,000
C089	CHOWKIDAR	(BPS-02)	12	12	3,222,000		3,222,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	17	17	4,565,000		4,565,000
S008	SANITARY WORKER	(BPS-02)	15	15	4,027,000		4,027,000
C089	CHOWKIDAR	(BPS-01)	15	15	3,955,000		3,955,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**						
D008	DAIE	(BPS-01)	4	4	1,054,000		1,054,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	12	12	3,163,000		3,163,000
S008	SANITARY WORKER	(BPS-01)	15	15	3,955,000		3,955,000
A01152	Personal pay				51,000	28,000	51,000
A012	**TOTAL ALLOWANCES**				**62,142,000**	**60,371,000**	**85,944,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,142,000**	**60,366,000**	**85,944,000**
A01202	House Rent Allowance				2,956,000	3,156,000	3,156,000
A01203	Conveyance Allowance				2,974,000	3,161,000	3,161,000
A01207	Washing Allowance				42,000	36,000	36,000
A01208	Dress Allowance				35,000	146,000	146,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,455,000	1,579,000	1,579,000
A0121B	Health Professional Allowance				8,596,000	11,180,000	11,180,000
A0121E	Hard Work Allowance					59,000	59,000
A0121M	Adhoc Relief Allowance - 2012					28,000	
A01226	Computer Allowance				19,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				364,000	373,000	306,000
A0122P	Special Healthcare Allowance				2,194,000	3,084,000	3,084,000
A0122V	Nursing Professional Allowance				186,000	536,000	536,000
A01233	Unattractive Area Allowance				51,000	60,000	60,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,511,000	3,265,000	3,265,000
A0124S	Differential Allowance				6,897,000	7,362,000	7,362,000
A0124X	Adhoc Relief Allowance 2023				10,786,000	11,088,000	11,088,000
A01250	Incentive Allowance					125,000	
A01251	Mess Allowance				27,000	330,000	330,000
A01252	Non Practising Allowance				561,000	693,000	693,000
A01257	RC Allowance				675,000	675,000	675,000
A0125E	Adhoc Relief Allowance-2024				8,917,000	9,276,000	9,276,000
A0125P	Ad-hoc Relief Allowance 2025					4,146,000	4,561,000
A01270	Others				11,892,000		25,383,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				5,000	
A01299	Others				5,000	
A03	**TOTAL OPERATING EXPENSES**			11,060,000	9,793,000	11,060,000
A032	**TOTAL COMMUNICATIONS**			74,000	74,000	74,000
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			59,000	59,000	59,000
A033	**TOTAL UTILITIES**			1,354,000	87,000	1,354,000
A03302	Water			87,000	87,000	87,000
A03303	Electricity			1,267,000		1,267,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			345,000	345,000	345,000
A03805	Travelling Allowance			61,000	61,000	61,000
A03806	Transportation of Goods			51,000	51,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			233,000	233,000	233,000
A039	**TOTAL GENERAL**			9,287,000	9,287,000	9,287,000
A03901	Stationery			17,000	17,000	17,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			285,000	285,000	285,000
A03927	Purchase of Drug and Medicines			8,441,000	8,441,000	8,441,000
A03970	Others			528,000	528,000	528,000
1	Others			528,000	528,000	528,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	128,000	128,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			43,000	43,000	43,000
A13101	Machinery and Equipment			43,000	43,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A137	**TOTAL COMPUTER EQUIPMENT**			7,000	7,000	7,000
A13701	Hardware			7,000	7,000	7,000
OTHER HEALTH INSTITUTIONS JAMSHORO				**200,307,000**	**109,160,000**	**224,109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0081	**GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,388,000**	**667,000**	**2,803,000**
A011	**TOTAL PAY**		**6**	**6**	**2,085,000**	**367,000**	**2,085,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**170,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,404,000**	**197,000**	**1,404,000**
A01151	Total Basic Pay Other Staff		5	5	1,404,000	197,000	1,404,000
S053	SENIOR CLERK	(BPS-14)				197,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**1,303,000**	**300,000**	**718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,303,000**	**300,000**	**718,000**
A01202	House Rent Allowance				75,000	21,000	21,000
A01203	Conveyance Allowance				59,000	17,000	17,000
A01207	Washing Allowance				1,000	2,000	1,000
A01217	Medical Allowance				29,000	13,000	13,000
A0121B	Health Professional Allowance				261,000	23,000	23,000
A0122P	Special Healthcare Allowance				83,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022				67,000	18,000	18,000
A0124S	Differential Allowance				145,000	40,000	40,000
A0124X	Adhoc Relief Allowance 2023				209,000	62,000	62,000
A0125E	Adhoc Relief Allowance-2024				181,000	59,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
JO0081	**GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO**					
A0125P	Ad-hoc Relief Allowance 2025				24,000	26,000
A01270	Others			193,000		417,000
GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO				**3,388,000**	**667,000**	**2,803,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
JO0082	**GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,274,000**	**520,000**	**2,497,000**
A011	**TOTAL PAY**		**6**	**6**	**2,081,000**	**520,000**	**2,081,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**170,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,400,000**	**350,000**	**1,400,000**
A01151	Total Basic Pay Other Staff		5	5	1,400,000	350,000	1,400,000
S053	SENIOR CLERK	(BPS-14)				350,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**193,000**		**416,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**193,000**		**416,000**
A01270	Others				193,000		416,000
	GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO				**2,274,000**	**520,000**	**2,497,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KK0057	**HEALTH INSTITUTION (INCL 3) KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,132,000**	**52,184,000**	**148,131,000**
A011	**TOTAL PAY**		**62**	**282**	**21,536,000**	**20,684,000**	**71,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**35**	**6,999,000**	**7,304,000**	**21,920,000**
A01101	Total Basic Pay Of Officer		10	35	6,999,000	7,304,000	21,920,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		1,034,000
M069	MEDICAL OFFICER	(BPS-17)	4	29	2,728,000		16,795,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	2,728,000		3,274,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				7,304,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**247**	**14,537,000**	**13,380,000**	**49,494,000**
A01151	Total Basic Pay Other Staff		52	247	14,537,000	13,380,000	49,494,000
S053	SENIOR CLERK	(BPS-14)				13,380,000	
M160	MEDICAL TECHICIAN	(BPS-11)	4	4	1,449,000		1,449,000
D114	DISPENSER	(BPS-09)	4	24	1,359,000		5,552,000
H109	HEALTH TECHNICIAN	(BPS-09)		10			2,096,000
L018	LADY HEALTH VISITOR	(BPS-09)		25			5,241,000
S035	SECURITY ASSISTANT	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	26	306,000		5,034,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
A313	ATTENDANT	(BPS-01)		5			813,000
A333	AYA / DAI	(BPS-01)	1	26	264,000		4,329,000
C089	CHOWKIDAR	(BPS-01)	10	35	2,636,000		6,701,000
D008	DAIE	(BPS-01)	8	8	2,110,000		2,110,000
M022	MALHI	(BPS-01)		5			813,000
N003	NAIB QASID	(BPS-01)	9	34	2,373,000		6,438,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KK0057	**HEALTH INSTITUTION (INCL 3) KASHMORE**						
S008	SANITARY WORKER	(BPS-01)	12	42	3,163,000		8,041,000
A012	**TOTAL ALLOWANCES**				**30,596,000**	**31,500,000**	**76,717,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,596,000**	**31,500,000**	**76,717,000**
A01202	House Rent Allowance				1,309,000	1,363,000	6,146,000
A01203	Conveyance Allowance				1,701,000	1,755,000	7,572,000
A01207	Washing Allowance				34,000	34,000	34,000
A01217	Medical Allowance				920,000	942,000	5,060,000
A0121B	Health Professional Allowance				4,975,000	4,893,000	4,893,000
A0121E	Hard Work Allowance					100,000	100,000
A0121N	Personal Allowance					51,000	51,000
A0122P	Special Healthcare Allowance				1,056,000	1,205,000	1,205,000
A01239	Special Allowance				125,000	45,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022				1,861,000	1,941,000	1,941,000
A0124S	Differential Allowance				4,140,000	4,520,000	4,520,000
A0124X	Adhoc Relief Allowance 2023				6,339,000	6,651,000	13,923,000
A01251	Mess Allowance				5,000	1,000	1,000
A01252	Non Practising Allowance				358,000	61,000	61,000
A01257	RC Allowance				367,000	308,000	308,000
A0125E	Adhoc Relief Allowance-2024				5,361,000	5,379,000	18,264,000
A0125P	Ad-hoc Relief Allowance 2025					2,251,000	8,023,000
A01270	Others				2,045,000		4,587,000
A03	**TOTAL OPERATING EXPENSES**				**5,046,000**	**5,046,000**	**19,875,000**
A032	**TOTAL COMMUNICATIONS**						**250,000**
A03201	Postage and Telegraph						250,000
A033	**TOTAL UTILITIES**						**250,000**
A03305	POL for Generator						250,000
A039	**TOTAL GENERAL**				**5,046,000**	**5,046,000**	**19,375,000**
A03901	Stationery						625,000
A03902	Printing and Publication						625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KK0057	**HEALTH INSTITUTION (INCL 3) KASHMORE**					
A03906	Uniforms and Protective Clothing					625,000
A03927	Purchase of Drug and Medicines					15,000,000
A03970	Others			5,046,000	5,046,000	2,500,000
1	Others			5,046,000	5,046,000	2,500,000
HEALTH INSTITUTION (INCL 3) KASHMORE				**57,178,000**	**57,230,000**	**168,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KK0059	**HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**163,927,000**	**163,828,000**	**210,310,000**
A011	**TOTAL PAY**		**167**	**167**	**62,968,000**	**65,118,000**	**92,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**22,078,000**	**23,668,000**	**26,494,000**
A01101	Total Basic Pay Of Officer		31	31	22,078,000	23,668,000	26,494,000
C256	CHIEF WOMEN OFFICER	(BPS-19)	1	1	1,330,000		1,596,000
M069	MEDICAL OFFICER	(BPS-17)	20	20	14,200,000		17,040,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	4	4	2,728,000		3,274,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	3,820,000		4,584,000
A119	ASSISTANT	(BPS-16)				23,668,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**136**	**136**	**40,890,000**	**41,450,000**	**66,157,000**
A01151	Total Basic Pay Other Staff		136	136	40,753,000	41,377,000	66,020,000
S053	SENIOR CLERK	(BPS-14)				41,377,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		586,000
D114	DISPENSER	(BPS-09)	7	7	2,594,000		4,202,000
H111	HAKEEM	(BPS-09)	1	1	340,000		551,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	1,107,000		1,793,000
M160	MEDICAL TECHICIAN	(BPS-09)	28	28	9,511,000		15,408,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D290	DAWASAZ	(BPS-06)	1	1	306,000		496,000
M098	MIDWIFE	(BPS-06)	14	14	4,953,000		8,024,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
A313	ATTENDANT	(BPS-02)	13	13	3,538,000		5,732,000
A333	AYA / DAI	(BPS-01)	2	2	343,000		556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KK0059	**HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE**						
C089	CHOWKIDAR	(BPS-01)	20	20	5,307,000		8,597,000
D008	DAIE	(BPS-01)	8	8	2,110,000		3,418,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	17	17	4,516,000		7,316,000
S008	SANITARY WORKER	(BPS-01)	17	17	4,516,000		7,316,000
A01152	Personal pay				137,000	73,000	137,000
A012	**TOTAL ALLOWANCES**				**100,959,000**	**98,710,000**	**117,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**100,938,000**	**98,482,000**	**117,659,000**
A01202	House Rent Allowance				4,187,000	3,977,000	3,977,000
A01203	Conveyance Allowance				5,454,000	5,102,000	5,102,000
A01207	Washing Allowance				80,000	73,000	73,000
A01208	Dress Allowance				4,000	4,000	4,000
A01210	Risk Allowance					146,000	146,000
A01217	Medical Allowance				2,831,000	2,708,000	2,708,000
A0121B	Health Professional Allowance				16,182,000	16,725,000	16,725,000
A0121E	Hard Work Allowance					125,000	125,000
A0121F	Causality Allowance				50,000	6,000	6,000
A0121N	Personal Allowance					9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				266,000	228,000	228,000
A0122P	Special Healthcare Allowance				3,701,000	4,263,000	4,263,000
A0122V	Nursing Professional Allowance				75,000	75,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022				6,071,000	5,964,000	5,964,000
A0124S	Differential Allowance				13,682,000	13,872,000	13,872,000
A0124X	Adhoc Relief Allowance 2023				21,137,000	19,937,000	19,937,000
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				755,000	211,000	211,000
A01257	RC Allowance				1,445,000	1,142,000	1,142,000
A0125E	Adhoc Relief Allowance-2024				18,021,000	16,674,000	16,674,000
A0125P	Ad-hoc Relief Allowance 2025					7,189,000	7,908,000
A01260	Ration Allowance				13,000	3,000	3,000
A01270	Others				6,980,000	45,000	18,503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KK0059	**HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			21,000	228,000	
A01274	Medical Charges				228,000	
A01289	Teaching Allowance			21,000		
A03	**TOTAL OPERATING EXPENSES**			1,218,000	1,218,000	1,218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			50,000	50,000	50,000
A03806	Transportation of Goods			50,000	50,000	50,000
A039	**TOTAL GENERAL**			1,168,000	1,168,000	1,168,000
A03901	Stationery			27,000	27,000	27,000
A03902	Printing and Publication			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03927	Purchase of Drug and Medicines			800,000	800,000	800,000
A03970	Others			107,000	107,000	107,000
1	Others			107,000	107,000	107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			200,000	200,000	200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	100,000
A13201	Furniture and Fixture			100,000	100,000	100,000
HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE				**165,345,000**	**165,246,000**	**211,728,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0614	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,087,000**	**20,377,000**	**30,183,000**
A011	**TOTAL PAY**		**31**	**31**	**13,927,000**	**6,988,000**	**13,934,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,591,000**	**2,817,000**	**6,591,000**
A01101	Total Basic Pay Of Officer		9	9	6,591,000	2,817,000	6,591,000
D786	DIRECTOR DEVELOPMENT	(BPS-20)	1	1	1,293,000		1,293,000
D245	DY DISTRICT OFFICER (DRUG)	(BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
A908	ASSISTANT DISTRICT OFFICER (HOSPITALS)	(BPS-17)	1	1	681,000		681,000
E044	ENTOMOLOGIST	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
S454	SURVEILLANCE OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	2,817,000	850,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,336,000**	**4,171,000**	**7,343,000**
A01151	Total Basic Pay Other Staff		22	22	7,336,000	4,163,000	7,336,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	4,163,000	1,310,000
A015	ACCOUNT ASSISTANT	(BPS-11)	2	2	725,000		725,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,536,000		2,536,000
S206	STORE KEEPER	(BPS-06)	2	2	612,000		612,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0614	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI**					
A01152	Personal pay				8,000	7,000
A012	**TOTAL ALLOWANCES**			**15,160,000**	**13,389,000**	**16,249,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,528,000**	**9,757,000**	**12,617,000**
A01202	House Rent Allowance			605,000	538,000	538,000
A01203	Conveyance Allowance			578,000	512,000	512,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			18,000	11,000	11,000
A01217	Medical Allowance			254,000	226,000	226,000
A0121B	Health Professional Allowance			1,983,000	1,897,000	1,897,000
A01228	Orderly Allowance			36,000	9,000	9,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			692,000	598,000	598,000
A0124S	Differential Allowance			1,524,000	1,315,000	1,315,000
A0124X	Adhoc Relief Allowance 2023			2,419,000	2,081,000	2,081,000
A0125E	Adhoc Relief Allowance-2024			1,988,000	1,696,000	1,696,000
A0125P	Ad-hoc Relief Allowance 2025				748,000	823,000
A01270	Others			1,305,000		2,785,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,632,000**	**3,632,000**	**3,632,000**
A01274	Medical Charges			3,632,000	3,632,000	3,632,000
A03	**TOTAL OPERATING EXPENSES**			**19,283,000**	**19,283,000**	**19,283,000**
A032	**TOTAL COMMUNICATIONS**			**344,000**	**344,000**	**344,000**
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			317,000	317,000	317,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,217,000**	**18,217,000**	**18,217,000**
A03805	Travelling Allowance			165,000	165,000	165,000
A03806	Transportation of Goods			49,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0614	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,003,000	18,003,000	18,003,000
A039	**TOTAL GENERAL**			722,000	722,000	722,000
A03901	Stationery			142,000	142,000	142,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			110,000	110,000	110,000
A03906	Uniforms and Protective Clothing			79,000	79,000	79,000
A03970	Others			386,000	386,000	386,000
1	Others			386,000	386,000	386,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			368,000	368,000	368,000
A130	**TOTAL TRANSPORT**			168,000	168,000	168,000
A13001	Transport			168,000	168,000	168,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			151,000	151,000	151,000
A13101	Machinery and Equipment			151,000	151,000	151,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ0614 DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI					
DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI			**48,738,000**	**40,928,000**	**49,834,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0633	**DIRECTOR HEALTH SERVICES (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**622,609,000**	**482,945,000**	**481,544,000**
A011	**TOTAL PAY**		**575**	**352**	**306,711,000**	**191,586,000**	**159,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**294**	**143**	**224,443,000**	**170,489,000**	**100,880,000**
A01101	Total Basic Pay Of Officer		294	143	224,228,000	170,466,000	100,735,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	29	1	38,537,000		1,329,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
C050	CHEST SPECIALIST	(BPS-18)	1		862,000		
G060	GYNAECOLOGIST	(BPS-18)	4	2	3,444,000		1,722,000
G068	GENERAL SURGEON	(BPS-18)	5		4,305,000		
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	3		2,583,000		
P014	PATHOLOGIST	(BPS-18)	5		4,305,000		
P020	PEDIATRICIAN	(BPS-18)	2		1,722,000		
P037	PHYSICIAN	(BPS-18)	4	3	3,444,000		2,583,000
R007	RADIOLOGIST	(BPS-18)	5		4,305,000		
R079	RESIDENT MEDICAL OFFICER	(BPS-18)	8	6	6,889,000		5,167,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	28		24,112,000		
S561	SONOLOGIST	(BPS-18)	1		862,000		
A093	ANESTHETIST	(BPS-17)	5		3,411,000		
D038	DENTAL SURGEON	(BPS-17)	5	4	3,411,000		2,729,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	20	15	13,643,000		10,232,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,364,000		1,364,000
S605	SENIOR NURSE	(BPS-17)	9	5	6,139,000		3,411,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	119	95	81,169,000		64,799,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	170,466,000	425,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0633	**DIRECTOR HEALTH SERVICES (OHI) KARACHI**						
S161	STAFF NURSE	(BPS-16)	34	5	14,447,000		2,125,000
A01102	Personal pay				145,000	23,000	145,000
A01150	Others				70,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**281**	**209**	**82,268,000**	**21,097,000**	**58,273,000**
A01151	Total Basic Pay Other Staff		281	209	82,197,000	21,010,000	58,181,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	21,010,000	437,000
S181	STENOGRAPHER	(BPS-12)	3	3	1,150,000		1,150,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,899,000		2,899,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,087,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	5	1	1,698,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	27	3	9,171,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L010	LABORATORY ASSISTANT	(BPS-09)	9		3,057,000		
L018	LADY HEALTH VISITOR	(BPS-09)	10	2	3,397,000		679,000
O051	OT TECHNICIAN	(BPS-09)	6	1	2,038,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	8		2,718,000		
M098	MIDWIFE	(BPS-06)	4	1	1,223,000		306,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	7	1	2,141,000		306,000
S206	STORE KEEPER	(BPS-06)	5	1	1,529,000		306,000
D161	DRIVER	(BPS-04)	11	11	3,132,000		3,132,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		284,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	20	20	5,371,000		5,371,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0633	**DIRECTOR HEALTH SERVICES (OHI) KARACHI**						
W006	WARD SERVANT	(BPS-02)	66	66	17,723,000		17,723,000
C089	CHOWKIDAR	(BPS-01)	23	23	6,065,000		6,065,000
C167	COOK	(BPS-01)	9	9	2,373,000		2,373,000
M022	MALHI	(BPS-01)	3	3	791,000		791,000
N003	NAIB QASID	(BPS-01)	16	16	4,220,000		4,220,000
S008	SANITARY WORKER	(BPS-01)	30	30	7,910,000		7,910,000
A01152	Personal pay				71,000	87,000	92,000
A012	**TOTAL ALLOWANCES**				**315,898,000**	**291,359,000**	**322,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**315,411,000**	**288,665,000**	**321,904,000**
A01201	Senior Post Allowance				3,000	1,000	1,000
A01202	House Rent Allowance				19,806,000	18,471,000	18,471,000
A01203	Conveyance Allowance				13,546,000	12,773,000	12,773,000
A01207	Washing Allowance				23,000	29,000	29,000
A01208	Dress Allowance				312,000	421,000	421,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				5,854,000	5,483,000	5,483,000
A0121B	Health Professional Allowance				63,603,000	59,734,000	59,734,000
A01224	Entertainment Allowance				181,000	158,000	158,000
A01228	Orderly Allowance				65,000	16,000	16,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				20,718,000	19,524,000	19,524,000
A0122V	Nursing Professional Allowance				1,154,000	1,538,000	1,538,000
A01236	Deputation Allowance					466,000	
A0124R	Ad-Hoc Relief Allowance-2022				17,809,000	16,522,000	16,522,000
A0124S	Differential Allowance				37,942,000	35,361,000	35,361,000
A0124X	Adhoc Relief Allowance 2023				56,131,000	52,143,000	52,143,000
A01251	Mess Allowance				816,000	1,104,000	1,104,000
A01252	Non Practising Allowance				1,878,000	1,814,000	1,814,000
A01257	RC Allowance				44,000	67,000	67,000
A0125E	Adhoc Relief Allowance-2024				46,125,000	43,371,000	43,371,000
A0125P	Ad-hoc Relief Allowance 2025					19,532,000	21,485,000
A01270	Others				29,317,000	31,000	31,783,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0633	**DIRECTOR HEALTH SERVICES (OHI) KARACHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			487,000	2,694,000	487,000
A01274	Medical Charges			487,000	2,694,000	487,000
A03	**TOTAL OPERATING EXPENSES**			79,903,000	77,189,000	
A033	**TOTAL UTILITIES**			2,714,000		
A03303	Electricity			2,714,000		
A039	**TOTAL GENERAL**			77,189,000	77,189,000	
A03901	Stationery			33,000	33,000	
A03902	Printing and Publication			315,000	315,000	
A03906	Uniforms and Protective Clothing			30,000	30,000	
A03927	Purchase of Drug and Medicines			75,470,000	75,470,000	
A03970	Others			1,341,000	1,341,000	
1	Others			1,341,000	1,341,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,000	101,000	
A132	**TOTAL FURNITURE AND FIXTURE**			101,000	101,000	
A13201	Furniture and Fixture			101,000	101,000	
DIRECTOR HEALTH SERVICES (OHI) KARACHI				**702,613,000**	**560,235,000**	**481,544,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0634	**DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,275,000**	**79,653,000**	**82,983,000**
A011	**TOTAL PAY**		**86**	**69**	**39,087,000**	**31,557,000**	**28,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**22**	**24,151,000**	**17,574,000**	**15,183,000**
A01101	Total Basic Pay Of Officer		35	22	24,151,000	17,574,000	15,183,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	1	2,583,000		861,000
M069	MEDICAL OFFICER	(BPS-17)	6	4	4,092,000		2,728,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	18	10	12,278,000		6,821,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
A119	ASSISTANT	(BPS-16)				17,574,000	
S161	STAFF NURSE	(BPS-16)	1		425,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**47**	**14,936,000**	**13,983,000**	**13,623,000**
A01151	Total Basic Pay Other Staff		51	47	14,859,000	13,868,000	13,501,000
S053	SENIOR CLERK	(BPS-14)				13,868,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
D116	DISPENSER / DRESSER	(BPS-09)	6	5	2,038,000		1,698,000
L007	LAB TECHNICIAN	(BPS-09)	2	1	679,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	2	1,359,000		680,000
F038	FITTER	(BPS-05)	1	1	297,000		297,000
M049	MECHANIC	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
N056	NURSING ATTENDANT	(BPS-04)	5	5	1,423,000		1,423,000
A333	AYA / DAI	(BPS-02)	5	5	1,342,000		1,342,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0634	**DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI**						
C089	CHOWKIDAR	(BPS-02)	9	9	2,416,000		2,416,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	8	8	2,110,000		2,110,000
A01152	Personal pay				77,000	115,000	122,000
A012	**TOTAL ALLOWANCES**				**53,188,000**	**48,096,000**	**54,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,510,000**	**47,418,000**	**53,499,000**
A01202	House Rent Allowance				2,941,000	2,665,000	2,665,000
A01203	Conveyance Allowance				2,412,000	2,197,000	2,197,000
A01207	Washing Allowance				9,000	8,000	8,000
A01208	Dress Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,205,000	1,090,000	1,090,000
A0121B	Health Professional Allowance				10,081,000	9,198,000	9,198,000
A0122P	Special Healthcare Allowance				2,813,000	2,514,000	2,514,000
A0122V	Nursing Professional Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				3,130,000	2,806,000	2,806,000
A0124S	Differential Allowance				6,793,000	6,161,000	6,161,000
A0124X	Adhoc Relief Allowance 2023				10,267,000	9,315,000	9,315,000
A01251	Mess Allowance				11,000	11,000	11,000
A01252	Non Practising Allowance				250,000	250,000	250,000
A0125E	Adhoc Relief Allowance-2024				8,622,000	7,698,000	7,698,000
A0125P	Ad-hoc Relief Allowance 2025					3,435,000	3,779,000
A01270	Others				3,906,000		5,737,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**678,000**	**678,000**	**678,000**
A01274	Medical Charges				678,000	678,000	678,000
A03	**TOTAL OPERATING EXPENSES**				**21,788,000**	**21,788,000**	
A032	**TOTAL COMMUNICATIONS**				**128,000**	**128,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0634	**DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI**					
A03201	Postage and Telegraph			8,000	8,000	
A03202	Telephone and Trunk call			120,000	120,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**261,000**	**261,000**	
A03805	Travelling Allowance			29,000	29,000	
A03806	Transportation of Goods			13,000	13,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			219,000	219,000	
A039	**TOTAL GENERAL**			**21,399,000**	**21,399,000**	
A03901	Stationery			52,000	52,000	
A03902	Printing and Publication			57,000	57,000	
A03905	Newspapers Periodicals and Books			9,000	9,000	
A03906	Uniforms and Protective Clothing			137,000	137,000	
A03927	Purchase of Drug and Medicines			17,327,000	17,327,000	
A03970	Others			3,817,000	3,817,000	
1	Others			3,817,000	3,817,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**411,000**	**411,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**343,000**	**343,000**	
A13101	Machinery and Equipment			343,000	343,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	
A13201	Furniture and Fixture			68,000	68,000	
	DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI			**114,474,000**	**101,852,000**	**82,983,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**321,349,000**	**279,313,000**	**290,573,000**
A011	**TOTAL PAY**		**264**	**236**	**122,714,000**	**113,035,000**	**103,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**103**	**80**	**75,499,000**	**70,724,000**	**58,058,000**
A01101	Total Basic Pay Of Officer		103	80	75,499,000	70,724,000	58,058,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	1	2,658,000		1,329,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	4	3	5,314,000		3,986,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
G060	GYNAECOLOGIST	(BPS-18)	3	3	2,583,000		2,583,000
G068	GENERAL SURGEON	(BPS-18)	1		862,000		
P014	PATHOLOGIST	(BPS-18)	2		1,722,000		
P020	PEDIATRICIAN	(BPS-18)	1		862,000		
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
A093	ANESTHETIST	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	3	2	2,047,000		1,365,000
M069	MEDICAL OFFICER	(BPS-17)	13	9	8,867,000		6,139,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	33	22	22,510,000		15,007,000
S605	SENIOR NURSE	(BPS-17)	4	4	2,728,000		2,728,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	14	14	9,550,000		9,550,000
A119	ASSISTANT	(BPS-16)				70,724,000	
S161	STAFF NURSE	(BPS-16)	12	11	5,099,000		4,674,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**161**	**156**	**47,215,000**	**42,311,000**	**45,516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**						
A01151	Total Basic Pay Other Staff		161	156	47,120,000	42,275,000	45,421,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	42,275,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D116	DISPENSER / DRESSER	(BPS-09)	21	20	7,134,000		6,794,000
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	12	10	4,076,000		3,397,000
M160	MEDICAL TECHICIAN	(BPS-09)	2	2	679,000		679,000
O051	OT TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	4	1,698,000		1,358,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	317,000		317,000
L003	LABORATORY ASSISTANT	(BPS-07)	3	3	951,000		951,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		918,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
N056	NURSING ATTENDANT	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	15	15	4,027,000		4,027,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
S445	SENIOR ATTENDENT	(BPS-02)	2	2	537,000		537,000
W006	WARD SERVANT	(BPS-02)	14	14	3,760,000		3,760,000
C089	CHOWKIDAR	(BPS-01)	23	23	6,065,000		6,065,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	10	10	2,636,000		2,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**						
S008	SANITARY WORKER	(BPS-01)	28	28	7,384,000		7,384,000
A01152	Personal pay				95,000	36,000	95,000
A012	**TOTAL ALLOWANCES**				**198,635,000**	**166,278,000**	**186,999,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**197,979,000**	**164,421,000**	**186,343,000**
A01202	House Rent Allowance				12,137,000	10,096,000	10,096,000
A01203	Conveyance Allowance				9,378,000	7,936,000	7,936,000
A01207	Washing Allowance				19,000	18,000	18,000
A01208	Dress Allowance				682,000	639,000	639,000
A0120D	Integrated Allowance				101,000	95,000	95,000
A01217	Medical Allowance				4,741,000	4,137,000	4,137,000
A0121B	Health Professional Allowance				32,430,000	25,535,000	25,535,000
A01224	Entertainment Allowance				48,000	31,000	31,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	86,000	72,000
A0122P	Special Healthcare Allowance				9,057,000	6,808,000	6,808,000
A0122V	Nursing Professional Allowance				2,385,000	2,228,000	2,228,000
A01239	Special Allowance				72,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				11,954,000	9,964,000	9,964,000
A0124S	Differential Allowance				25,916,000	21,660,000	21,660,000
A0124X	Adhoc Relief Allowance 2023				39,719,000	33,216,000	33,216,000
A01251	Mess Allowance				1,662,000	1,575,000	1,575,000
A01252	Non Practising Allowance				476,000	336,000	336,000
A0125E	Adhoc Relief Allowance-2024				33,301,000	27,615,000	27,615,000
A0125P	Ad-hoc Relief Allowance 2025					12,396,000	13,636,000
A01270	Others				13,851,000		20,696,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**656,000**	**1,857,000**	**656,000**
A01274	Medical Charges				656,000	1,857,000	656,000
A03	**TOTAL OPERATING EXPENSES**				**33,239,000**	**33,239,000**	
A032	**TOTAL COMMUNICATIONS**				**121,000**	**121,000**	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**					
A03201	Postage and Telegraph			19,000	19,000	
A03202	Telephone and Trunk call			102,000	102,000	
A033	**TOTAL UTILITIES**			**2,973,000**	**2,973,000**	
A03301	Gas			2,973,000	2,973,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**399,000**	**399,000**	
A03805	Travelling Allowance			15,000	15,000	
A03806	Transportation of Goods			17,000	17,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			367,000	367,000	
A039	**TOTAL GENERAL**			**29,746,000**	**29,746,000**	
A03901	Stationery			28,000	28,000	
A03902	Printing and Publication			30,000	30,000	
A03905	Newspapers Periodicals and Books			5,000	5,000	
A03906	Uniforms and Protective Clothing			129,000	129,000	
A03927	Purchase of Drug and Medicines			19,252,000	19,252,000	
A03970	Others			10,302,000	10,302,000	
1	Others			10,302,000	10,302,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**491,000**	**491,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**422,000**	**422,000**	
A13101	Machinery and Equipment			422,000	422,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	
A13201	Furniture and Fixture			69,000	69,000	
DISTRICT HEALTH OFFICER EAST (OHI) KARACHI				**355,079,000**	**314,243,000**	**290,573,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**497,059,000**	**483,549,000**	**548,652,000**
A011	**TOTAL PAY**		**465**	**401**	**184,810,000**	**198,401,000**	**218,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**122**	**90**	**84,423,000**	**92,361,000**	**73,369,000**
A01101	Total Basic Pay Of Officer		122	90	84,423,000	92,361,000	73,369,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,596,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		4,784,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		1,034,000
G060	GYNAECOLOGIST	(BPS-18)	4	2	3,444,000		2,067,000
G068	GENERAL SURGEON	(BPS-18)	2		1,722,000		
P014	PATHOLOGIST	(BPS-18)	3	1	2,583,000		1,033,000
P020	PEDIATRICIAN	(BPS-18)	3	2	2,583,000		2,067,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		1,034,000
R007	RADIOLOGIST	(BPS-18)	4	2	3,444,000		2,067,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	862,000		1,034,000
S561	SONOLOGIST	(BPS-18)	1		862,000		
A093	ANESTHETIST	(BPS-17)	3	1	2,047,000		819,000
D038	DENTAL SURGEON	(BPS-17)	4	1	2,728,000		819,000
M069	MEDICAL OFFICER	(BPS-17)	18	18	12,278,000		14,734,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,047,000		2,456,000
S605	SENIOR NURSE	(BPS-17)	6	5	4,092,000		4,092,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	43	30	29,330,000		24,555,000
A119	ASSISTANT	(BPS-16)				92,361,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**						
M069	MEDICAL OFFICER	(BPS-16)	2	2	850,000		1,020,000
S161	STAFF NURSE	(BPS-16)	18	16	7,648,000		8,158,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**343**	**311**	**100,387,000**	**106,040,000**	**145,334,000**
A01151	Total Basic Pay Other Staff		343	311	100,177,000	105,943,000	145,124,000
M197	MALE NURSE	(BPS-14)	1		437,000		
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	105,943,000	2,122,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	362,000		586,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,812,000		2,935,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		1,175,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		1,100,000
D040	DENTAL TECHNICIAN	(BPS-09)	2	2	679,000		1,100,000
D116	DISPENSER / DRESSER	(BPS-09)	40	40	13,588,000		22,013,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		551,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		551,000
H111	HAKEEM	(BPS-09)	1		340,000		
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L018	LADY HEALTH VISITOR	(BPS-09)	19	7	6,455,000		3,853,000
M160	MEDICAL TECHICIAN	(BPS-09)	3	3	1,019,000		1,651,000
O051	OT TECHNICIAN	(BPS-09)	13	6	4,416,000		3,302,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	1,698,000		2,751,000
D290	DAWASAZ	(BPS-06)	1	1	306,000		496,000
M098	MIDWIFE	(BPS-06)	18	7	5,503,000		3,467,000
D016	DARK ROOM ATTENDANT	(BPS-04)	3	3	855,000		1,385,000
D161	DRIVER	(BPS-04)	7	7	1,993,000		3,229,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		460,000
N032	NURSING ORDERLY	(BPS-04)	3	3	855,000		1,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**						
N056	NURSING ATTENDANT	(BPS-04)	7	7	1,993,000		3,229,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		434,000
A333	AYA / DAI	(BPS-02)	28	28	7,519,000		12,181,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		870,000
L060	LIBRARY ATTENDANT	(BPS-02)	1	1	268,000		434,000
W006	WARD SERVANT	(BPS-02)	1	1	268,000		434,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	33	33	8,862,000		14,356,000
B015	BEAREAR	(BPS-01)	1	1	264,000		428,000
C089	CHOWKIDAR	(BPS-01)	45	45	11,865,000		19,221,000
C167	COOK	(BPS-01)	4	4	1,054,000		1,707,000
M022	MALHI	(BPS-01)	13	13	3,429,000		5,555,000
N003	NAIB QASID	(BPS-01)	23	23	6,065,000		9,825,000
S008	SANITARY WORKER	(BPS-01)	51	51	13,449,000		21,787,000
A01152	Personal pay				210,000	97,000	210,000
A012	**TOTAL ALLOWANCES**				**312,249,000**	**285,148,000**	**329,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**311,225,000**	**283,008,000**	**328,925,000**
A01202	House Rent Allowance				18,095,000	16,659,000	16,659,000
A01203	Conveyance Allowance				15,178,000	13,912,000	13,912,000
A01207	Washing Allowance				154,000	149,000	149,000
A01208	Dress Allowance				886,000	851,000	851,000
A0120D	Integrated Allowance				246,000	245,000	245,000
A01217	Medical Allowance				8,461,000	7,881,000	7,881,000
A0121B	Health Professional Allowance				46,187,000	40,349,000	40,349,000
A01224	Entertainment Allowance				31,000	31,000	31,000
A01226	Computer Allowance				8,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				250,000	419,000	419,000
A0122P	Special Healthcare Allowance				10,880,000	9,031,000	9,031,000
A0122V	Nursing Professional Allowance				2,879,000	3,016,000	3,016,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**					
A01239	Special Allowance			296,000	296,000	296,000
A0124R	Ad-Hoc Relief Allowance-2022			19,345,000	17,563,000	17,563,000
A0124S	Differential Allowance			42,545,000	38,647,000	38,647,000
A0124X	Adhoc Relief Allowance 2023			65,633,000	59,453,000	59,453,000
A01251	Mess Allowance			2,084,000	2,173,000	2,173,000
A01252	Non Practising Allowance			425,000	375,000	375,000
A0125E	Adhoc Relief Allowance-2024			55,518,000	49,775,000	49,775,000
A0125P	Ad-hoc Relief Allowance 2025				22,181,000	24,399,000
A01270	Others			22,124,000		43,699,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,024,000**	**2,140,000**	**1,024,000**
A01274	Medical Charges			1,024,000	2,140,000	1,024,000
A03	**TOTAL OPERATING EXPENSES**			**33,583,000**	**33,583,000**	
A032	**TOTAL COMMUNICATIONS**			**222,000**	**222,000**	
A03201	Postage and Telegraph			19,000	19,000	
A03202	Telephone and Trunk call			181,000	181,000	
A03205	Courier and Pilot Service			22,000	22,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**622,000**	**622,000**	
A03805	Travelling Allowance			35,000	35,000	
A03806	Transportation of Goods			19,000	19,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			568,000	568,000	
A039	**TOTAL GENERAL**			**32,739,000**	**32,739,000**	
A03901	Stationery			77,000	77,000	
A03902	Printing and Publication			84,000	84,000	
A03905	Newspapers Periodicals and Books			19,000	19,000	
A03906	Uniforms and Protective Clothing			278,000	278,000	
A03927	Purchase of Drug and Medicines			25,031,000	25,031,000	
A03970	Others			7,250,000	7,250,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**					
1	Others			7,250,000	7,250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**658,000**	**658,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**579,000**	**579,000**	
A13101	Machinery and Equipment			579,000	579,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	
A13201	Furniture and Fixture			79,000	79,000	
DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI				**531,300,000**	**517,790,000**	**548,652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**222,013,000**	**247,583,000**	**226,280,000**
A011	**TOTAL PAY**		**102**	**97**	**50,544,000**	**102,449,000**	**67,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**24**	**21,934,000**	**49,401,000**	**23,129,000**
A01101	Total Basic Pay Of Officer		26	24	21,928,000	49,401,000	23,123,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1		665,000		
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,993,000		
G060	GYNAECOLOGIST	(BPS-18)	1	1	862,000		1,034,000
D038	DENTAL SURGEON	(BPS-17)	1	1	1,365,000		1,638,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	5,116,000		6,139,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	1,365,000		1,638,000
S605	SENIOR NURSE	(BPS-17)	2	2	2,047,000		2,456,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	5,116,000		6,139,000
A119	ASSISTANT	(BPS-16)				49,401,000	
S161	STAFF NURSE	(BPS-16)	7	7	3,399,000		4,079,000
A01102	Personal pay				6,000		6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**73**	**28,610,000**	**53,048,000**	**44,010,000**
A01151	Total Basic Pay Other Staff		76	73	28,431,000	52,844,000	43,794,000
M197	MALE NURSE	(BPS-14)	2		1,092,000		
S053	SENIOR CLERK	(BPS-14)				52,844,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	543,000		880,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		586,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	679,000		1,100,000
D116	DISPENSER / DRESSER	(BPS-09)	8	8	3,397,000		5,503,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	1,869,000		3,028,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**						
M160	MEDICAL TECHICIAN	(BPS-09)	1	1	340,000		551,000
O051	OT TECHNICIAN	(BPS-09)	1	1	510,000		826,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	679,000		1,100,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	317,000		514,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	477,000		773,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		496,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1		306,000		
D161	DRIVER	(BPS-04)	1	1	428,000		693,000
A313	ATTENDANT	(BPS-02)	1	1	539,000		873,000
A333	AYA / DAI	(BPS-02)	8	8	2,685,000		4,350,000
W006	WARD SERVANT	(BPS-02)	10	10	3,223,000		5,221,000
C089	CHOWKIDAR	(BPS-01)	12	12	3,955,000		6,407,000
C167	COOK	(BPS-01)	1	1	264,000		428,000
M022	MALHI	(BPS-01)	3	3	923,000		1,495,000
N003	NAIB QASID	(BPS-01)	5	5	1,714,000		2,777,000
S008	SANITARY WORKER	(BPS-01)	11	11	3,823,000		6,193,000
A01152	Personal pay				179,000	204,000	216,000
A012	**TOTAL ALLOWANCES**				**171,469,000**	**145,134,000**	**159,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**171,308,000**	**144,465,000**	**158,980,000**
A01202	House Rent Allowance				10,179,000	8,511,000	8,511,000
A01203	Conveyance Allowance				8,192,000	6,831,000	6,831,000
A01207	Washing Allowance				70,000	74,000	74,000
A01208	Dress Allowance				235,000	250,000	250,000
A0120D	Integrated Allowance				133,000	113,000	113,000
A01217	Medical Allowance				4,527,000	3,919,000	3,919,000
A0121B	Health Professional Allowance				26,805,000	21,404,000	21,404,000
A01224	Entertainment Allowance				9,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			5,000	1,000	1,000
A0122P	Special Healthcare Allowance			6,713,000	5,107,000	5,107,000
A0122V	Nursing Professional Allowance			1,111,000	1,119,000	1,119,000
A01239	Special Allowance			9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			10,632,000	9,040,000	9,040,000
A0124S	Differential Allowance			23,149,000	19,758,000	19,758,000
A0124X	Adhoc Relief Allowance 2023			36,036,000	30,612,000	30,612,000
A01251	Mess Allowance			669,000	701,000	701,000
A01252	Non Practising Allowance			278,000	200,000	200,000
A0125E	Adhoc Relief Allowance-2024			30,327,000	25,494,000	25,494,000
A0125P	Ad-hoc Relief Allowance 2025				11,318,000	12,450,000
A01270	Others			12,229,000		13,383,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**669,000**	**161,000**
A01274	Medical Charges			161,000	669,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**16,923,000**	**16,923,000**	
A032	**TOTAL COMMUNICATIONS**			**94,000**	**94,000**	
A03201	Postage and Telegraph			9,000	9,000	
A03202	Telephone and Trunk call			85,000	85,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**267,000**	**267,000**	
A03805	Travelling Allowance			22,000	22,000	
A03806	Transportation of Goods			13,000	13,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			232,000	232,000	
A039	**TOTAL GENERAL**			**16,562,000**	**16,562,000**	
A03901	Stationery			44,000	44,000	
A03902	Printing and Publication			51,000	51,000	
A03905	Newspapers Periodicals and Books			9,000	9,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**					
A03906	Uniforms and Protective Clothing			126,000	126,000	
A03927	Purchase of Drug and Medicines			12,515,000	12,515,000	
A03970	Others			3,817,000	3,817,000	
1	Others			3,817,000	3,817,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**287,000**	**287,000**	
A130	**TOTAL TRANSPORT**			**99,000**	**99,000**	
A13001	Transport			99,000	99,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**154,000**	**154,000**	
A13101	Machinery and Equipment			154,000	154,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	
A13201	Furniture and Fixture			34,000	34,000	
	DISTRICT HEALTH OFFICER WEST (OHI) KARACHI			**239,223,000**	**265,693,000**	**226,280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**704,795,000**	**612,557,000**	**615,643,000**
A011	**TOTAL PAY**		**825**	**570**	**291,062,000**	**249,370,000**	**208,767,000**
A011-1	**TOTAL PAY OF OFFICERS**		**220**	**141**	**141,324,000**	**147,467,000**	**106,949,000**
A01101	Total Basic Pay Of Officer		220	141	140,593,000	146,964,000	106,218,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,107,000		1,328,000
C050	CHEST SPECIALIST	(BPS-19)	2		2,215,000		
C069	CHIEF MEDICAL OFFICER	(BPS-19)	3	1	3,322,000		1,329,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	8	3	8,859,000		3,987,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	10	10	11,075,000		13,290,000
S060	SENIOR DENTAL SURGEON	(BPS-19)	5	5	5,537,000		6,644,000
S349	SR. Resident Medical Officer	(BPS-19)	2	2	2,215,000		2,658,000
A093	ANESTHETIST	(BPS-18)	4	1	2,871,000		861,000
C022	CARDIOLOGIST	(BPS-18)	1	1	717,000		860,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	717,000		860,000
E042	ENT SPECIALIST	(BPS-18)	1	1	717,000		860,000
G060	GYNAECOLOGIST	(BPS-18)	3	3	2,152,000		2,582,000
G068	GENERAL SURGEON	(BPS-18)	2		1,435,000		
O030	OPHTHALMOLOGIST	(BPS-18)	2		1,435,000		
P014	PATHOLOGIST	(BPS-18)	3		2,152,000		
P020	PEDIATRICIAN	(BPS-18)	2	1	1,435,000		861,000
P037	PHYSICIAN	(BPS-18)	2	1	1,435,000		861,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	717,000		860,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	8	4	5,741,000		3,445,000

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**						
S561	SONOLOGIST	(BPS-18)	1		717,000		
D038	DENTAL SURGEON	(BPS-17)	8	3	4,547,000		2,046,000
M069	MEDICAL OFFICER	(BPS-17)	25	13	14,210,000		8,867,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	61	33	34,674,000		22,510,000
S605	SENIOR NURSE	(BPS-17)	10	3	5,684,000		2,046,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	27	27	15,347,000		18,416,000
A119	ASSISTANT	(BPS-16)				146,964,000	
P040	PHYSIOTHERAPIST	(BPS-16)	1		354,000		
S161	STAFF NURSE	(BPS-16)	26	26	9,206,000		11,047,000
A01102	Personal pay				731,000	503,000	731,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**605**	**429**	**149,738,000**	**101,903,000**	**101,818,000**
A01151	Total Basic Pay Other Staff		605	429	148,751,000	100,925,000	100,781,000
M197	MALE NURSE	(BPS-14)	1		364,000		
S053	SENIOR CLERK	(BPS-14)	1	1	364,000	100,925,000	364,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,020,000		3,020,000
D040	DENTAL TECHNICIAN	(BPS-09)	20	8	5,662,000		2,265,000
D116	DISPENSER / DRESSER	(BPS-09)	69	30	19,532,000		8,492,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	565,000		565,000
L018	LADY HEALTH VISITOR	(BPS-09)	38	9	10,758,000		2,548,000
M160	MEDICAL TECHICIAN	(BPS-09)	13	13	3,680,000		3,680,000
O051	OT TECHNICIAN	(BPS-09)	13	3	3,680,000		849,000
X004	X-RAY TECHNICIAN	(BPS-09)	17	3	4,813,000		849,000
L003	LABORATORY ASSISTANT	(BPS-07)	12	4	3,170,000		1,057,000
M098	MIDWIFE	(BPS-06)	67	7	17,071,000		1,784,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	4	2	1,019,000		510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**						
S206	STORE KEEPER	(BPS-06)	4	3	1,019,000		764,000
D161	DRIVER	(BPS-04)	9	9	2,135,000		2,135,000
N056	NURSING ATTENDANT	(BPS-04)	4	4	949,000		949,000
A313	ATTENDANT	(BPS-02)	6	6	1,342,000		1,342,000
A333	AYA / DAI	(BPS-02)	37	37	8,280,000		8,280,000
D068	DHOBI / WASHER MAN	(BPS-02)	5	5	1,119,000		1,119,000
L004	LABORATORY ATTENDANT	(BPS-02)	3	3	671,000		671,000
S445	SENIOR ATTENDENT	(BPS-02)	7	7	1,567,000		1,567,000
W006	WARD SERVANT	(BPS-02)	45	45	10,070,000		10,070,000
B004	BAHASHTI	(BPS-01)	1	1	219,000		219,000
C089	CHOWKIDAR	(BPS-01)	75	75	16,479,000		16,479,000
C167	COOK	(BPS-01)	7	7	1,539,000		1,539,000
M022	MALHI	(BPS-01)	19	19	4,175,000		4,175,000
N003	NAIB QASID	(BPS-01)	46	46	10,108,000		10,108,000
S008	SANITARY WORKER	(BPS-01)	70	70	15,381,000		15,381,000
A01152	Personal pay				975,000	978,000	1,037,000
A01156	Total Pay of contract staff				12,000		
S053	SENIOR CLERK	(BPS-14)			12,000		
A012	**TOTAL ALLOWANCES**				**413,733,000**	**363,187,000**	**406,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**413,049,000**	**362,211,000**	**406,192,000**
A01202	House Rent Allowance				24,206,000	21,470,000	21,470,000
A01203	Conveyance Allowance				18,430,000	16,595,000	16,595,000
A01207	Washing Allowance				107,000	98,000	98,000
A01208	Dress Allowance				1,216,000	1,258,000	1,258,000
A0120D	Integrated Allowance				252,000	204,000	204,000
A01217	Medical Allowance				9,622,000	8,649,000	8,649,000
A0121B	Health Professional Allowance				64,688,000	57,037,000	57,037,000
A01224	Entertainment Allowance				117,000	79,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			250,000	419,000	419,000
A0122P	Special Healthcare Allowance			17,283,000	15,246,000	15,246,000
A0122V	Nursing Professional Allowance			4,247,000	4,492,000	4,492,000
A01236	Deputation Allowance				164,000	
A01239	Special Allowance			300,000	300,000	300,000
A0124R	Ad-Hoc Relief Allowance-2022			25,484,000	22,009,000	22,009,000
A0124S	Differential Allowance			55,633,000	48,207,000	48,207,000
A0124X	Adhoc Relief Allowance 2023			85,116,000	73,787,000	73,787,000
A01251	Mess Allowance			3,107,000	3,235,000	3,235,000
A01252	Non Practising Allowance			483,000	365,000	365,000
A0125E	Adhoc Relief Allowance-2024			71,232,000	61,144,000	61,144,000
A0125P	Ad-hoc Relief Allowance 2025				27,453,000	30,198,000
A01270	Others			31,276,000		41,400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**684,000**	**976,000**	**684,000**
A01274	Medical Charges			684,000	976,000	684,000
A03	**TOTAL OPERATING EXPENSES**			**28,196,000**	**28,196,000**	
A032	**TOTAL COMMUNICATIONS**			**60,000**	**60,000**	
A03201	Postage and Telegraph			6,000	6,000	
A03202	Telephone and Trunk call			54,000	54,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**682,000**	**682,000**	
A03805	Travelling Allowance			38,000	38,000	
A03806	Transportation of Goods			38,000	38,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			606,000	606,000	
A039	**TOTAL GENERAL**			**27,454,000**	**27,454,000**	
A03901	Stationery			66,000	66,000	
A03902	Printing and Publication			60,000	60,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**					
A03905	Newspapers Periodicals and Books			15,000	15,000	
A03906	Uniforms and Protective Clothing			278,000	278,000	
A03927	Purchase of Drug and Medicines			20,627,000	20,627,000	
A03970	Others			6,408,000	6,408,000	
1	Others			6,408,000	6,408,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			662,000	662,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			543,000	543,000	
A13101	Machinery and Equipment			543,000	543,000	
A132	**TOTAL FURNITURE AND FIXTURE**			119,000	119,000	
A13201	Furniture and Fixture			119,000	119,000	
	DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI			**733,653,000**	**643,215,000**	**615,643,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0643	**DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**212,607,000**	**201,230,000**	**219,946,000**
A011	**TOTAL PAY**		**208**	**173**	**77,820,000**	**82,508,000**	**84,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**21**	**31,028,000**	**29,965,000**	**14,993,000**
A01101	Total Basic Pay Of Officer		45	21	30,771,000	29,649,000	14,658,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M069	MEDICAL OFFICER	(BPS-17)	3	1	2,047,000		682,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	24	4	16,371,000		2,729,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
A119	ASSISTANT	(BPS-16)				29,649,000	
S161	STAFF NURSE	(BPS-16)	5	4	2,125,000		1,700,000
A01102	Personal pay				257,000	316,000	335,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**163**	**152**	**46,792,000**	**52,543,000**	**69,859,000**
A01151	Total Basic Pay Other Staff		163	152	46,732,000	52,508,000	69,799,000
S053	SENIOR CLERK	(BPS-14)				52,508,000	
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		586,000
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	1,698,000		2,751,000
D116	DISPENSER / DRESSER	(BPS-09)	25	20	8,492,000		11,006,000
H109	HEALTH TECHNICIAN	(BPS-09)	2	1	679,000		550,000
H111	HAKEEM	(BPS-09)	1		340,000		
O051	OT TECHNICIAN	(BPS-09)	1		340,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0643	**DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI**						
L018	LADY HEALTH VISITOR	(BPS-07)	5	4	1,585,000		2,054,000
D290	DAWASAZ	(BPS-06)	1	1	306,000		496,000
M098	MIDWIFE	(BPS-06)	7	5	2,141,000		2,477,000
D161	DRIVER	(BPS-04)	3	3	855,000		1,385,000
N056	NURSING ATTENDANT	(BPS-04)	9	9	2,563,000		4,152,000
A333	AYA / DAI	(BPS-02)	28	28	7,519,000		12,181,000
W006	WARD SERVANT	(BPS-02)	16	16	4,296,000		6,960,000
B004	BAHASHTI	(BPS-01)	1	1	264,000		428,000
C089	CHOWKIDAR	(BPS-01)	18	18	4,746,000		7,689,000
H064	HELPER	(BPS-01)	1	1	264,000		428,000
M022	MALHI	(BPS-01)	5	5	1,318,000		2,135,000
N003	NAIB QASID	(BPS-01)	10	10	2,636,000		4,270,000
S008	SANITARY WORKER	(BPS-01)	24	24	6,328,000		10,251,000
A01152	Personal pay				60,000	35,000	60,000
A012	**TOTAL ALLOWANCES**				**134,787,000**	**118,722,000**	**135,094,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**134,351,000**	**116,867,000**	**134,658,000**
A01202	House Rent Allowance				7,691,000	6,837,000	6,837,000
A01203	Conveyance Allowance				6,784,000	5,971,000	5,971,000
A01207	Washing Allowance				50,000	48,000	48,000
A01208	Dress Allowance				192,000	190,000	190,000
A0120D	Integrated Allowance				124,000	124,000	124,000
A01217	Medical Allowance				3,892,000	3,541,000	3,541,000
A0121B	Health Professional Allowance				18,859,000	15,517,000	15,517,000
A01224	Entertainment Allowance				6,000	24,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	217,000	217,000
A0122P	Special Healthcare Allowance				4,095,000	3,171,000	3,171,000
A0122V	Nursing Professional Allowance				675,000	667,000	667,000
A01239	Special Allowance				650,000	508,000	508,000
A0124R	Ad-Hoc Relief Allowance-2022				8,487,000	7,349,000	7,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0643	**DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI**					
A0124S	Differential Allowance			18,723,000	16,258,000	16,258,000
A0124X	Adhoc Relief Allowance 2023			29,031,000	25,288,000	25,288,000
A01251	Mess Allowance			415,000	410,000	410,000
A01252	Non Practising Allowance			28,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024			24,880,000	21,401,000	21,401,000
A0125P	Ad-hoc Relief Allowance 2025				9,308,000	10,239,000
A01270	Others			9,619,000	31,000	16,891,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**436,000**	**1,855,000**	**436,000**
A01274	Medical Charges			436,000	1,855,000	436,000
A03	**TOTAL OPERATING EXPENSES**			**10,781,000**	**10,781,000**	
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and Trunk call			51,000	51,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	
A03805	Travelling Allowance			15,000	15,000	
A03806	Transportation of Goods			7,000	7,000	
A039	**TOTAL GENERAL**			**10,703,000**	**10,703,000**	
A03901	Stationery			28,000	28,000	
A03902	Printing and Publication			28,000	28,000	
A03905	Newspapers Periodicals and Books			5,000	5,000	
A03906	Uniforms and Protective Clothing			79,000	79,000	
A03927	Purchase of Drug and Medicines			7,700,000	7,700,000	
A03970	Others			2,863,000	2,863,000	
1	Others			2,863,000	2,863,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**185,000**	**185,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0643	**DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**168,000**	**168,000**	
A13101	Machinery and Equipment			168,000	168,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	
A13201	Furniture and Fixture			17,000	17,000	
	DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI			**223,573,000**	**212,196,000**	**219,946,000**

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**564,337,000**	**545,605,000**	**607,246,000**
A011	**TOTAL PAY**		**499**	**499**	**234,761,000**	**220,231,000**	**234,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**190**	**190**	**142,885,000**	**136,439,000**	**142,970,000**
A01101	Total Basic Pay Of Officer		190	190	142,843,000	136,319,000	142,843,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	3	3	3,987,000		3,987,000
C057	CHIEF DENTAL SURGEON	(BPS-19)	1	1	1,330,000		1,330,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	8	8	10,631,000		10,631,000
C087	CHILD SPECIALIST	(BPS-19)	11	11	14,619,000		14,619,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,330,000
S375	SENIOR CHEST SPECIALIST	(BPS-19)	1	1	1,330,000		1,330,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
C050	CHEST SPECIALIST	(BPS-18)	2	2	1,722,000		1,722,000
D241	DERMOTOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
E042	ENT SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	2	2	1,722,000		1,722,000
G068	GENERAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P148	PSYCHIATRIST	(BPS-18)	1	1	862,000		862,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2	2	1,722,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	12	12	10,333,000		10,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**						
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
D036	DENTAL ATTENDANT	(BPS-17)	2	2	1,364,000		1,364,000
M069	MEDICAL OFFICER	(BPS-17)	43	43	29,330,000		29,330,000
N035	NURSING SUPDT	(BPS-17)	2	2	1,364,000		1,364,000
R060	RMO	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	42	42	28,648,000		28,648,000
A119	ASSISTANT	(BPS-16)				136,319,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	39	39	16,571,000		16,571,000
A01102	Personal pay				42,000	120,000	127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**309**	**309**	**91,876,000**	**83,792,000**	**91,876,000**
A01151	Total Basic Pay Other Staff		309	309	91,674,000	83,664,000	91,674,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,746,000	83,664,000	1,746,000
S180	STENOTYPIST	(BPS-14)	1	1	437,000		437,000
D072	DIETICIAN	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,812,000		1,812,000
P010	PARCHI CLERK	(BPS-11)	3	3	1,087,000		1,087,000
S191	STEWARD	(BPS-11)	1	1	362,000		362,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2	2	679,000		679,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
D116	DISPENSER / DRESSER	(BPS-09)	24	24	8,153,000		8,153,000
E002	ECG TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	9	9	3,057,000		3,057,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	1,019,000		1,019,000
O051	OT TECHNICIAN	(BPS-09)	13	13	4,416,000		4,416,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**						
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,585,000		1,585,000
M098	MIDWIFE	(BPS-07)	13	13	4,123,000		4,123,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	13	13	4,123,000		4,123,000
D016	DARK ROOM ATTENDANT	(BPS-06)	5	5	1,529,000		1,529,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
W005	WARD MASTER	(BPS-06)	4	4	1,223,000		1,223,000
N032	NURSING ORDERLY	(BPS-05)	19	19	5,624,000		5,624,000
S456	SENIOR SUPERVISOR	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	6	6	1,708,000		1,708,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
P168	PUMP OPERATOR	(BPS-04)	3	3	855,000		855,000
T022	TELEPHONE OPERATOR	(BPS-04)	4	4	1,139,000		1,139,000
D036	DENTAL ATTENDANT	(BPS-03)	1	1	276,000		276,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
T003	TAILOR MASTER	(BPS-03)	1	1	276,000		276,000
A313	ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
A333	AYA / DAI	(BPS-02)	15	15	4,027,000		4,027,000
D068	DHOBI / WASHER MAN	(BPS-02)	4	4	1,074,000		1,074,000
S202	STORE COOLLY	(BPS-02)	10	10	2,685,000		2,685,000
W006	WARD SERVANT	(BPS-02)	35	35	9,399,000		9,399,000
C089	CHOWKIDAR	(BPS-01)	16	16	4,220,000		4,220,000
C167	COOK	(BPS-01)	10	10	2,636,000		2,636,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	19	19	5,008,000		5,008,000
S008	SANITARY WORKER	(BPS-01)	38	38	10,020,000		10,020,000
A01152	Personal pay				202,000	128,000	202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**					
A012	**TOTAL ALLOWANCES**			**329,576,000**	**325,374,000**	**372,400,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**329,286,000**	**322,791,000**	**372,110,000**
A01201	Senior Post Allowance			5,000	1,000	1,000
A01202	House Rent Allowance			20,236,000	20,103,000	20,103,000
A01203	Conveyance Allowance			15,549,000	15,612,000	15,612,000
A01207	Washing Allowance			169,000	162,000	162,000
A01208	Dress Allowance			1,450,000	1,509,000	1,509,000
A0120D	Integrated Allowance			158,000	155,000	155,000
A01217	Medical Allowance			8,273,000	8,097,000	8,097,000
A0121B	Health Professional Allowance			49,963,000	49,585,000	49,585,000
A0121F	Causality Allowance			8,000	2,000	2,000
A01224	Entertainment Allowance			93,000	89,000	89,000
A01228	Orderly Allowance			88,000	22,000	22,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	144,000	144,000
A0122P	Special Healthcare Allowance			12,934,000	13,021,000	13,021,000
A0122V	Nursing Professional Allowance			4,534,000	4,984,000	4,984,000
A0124R	Ad-Hoc Relief Allowance-2022			20,243,000	19,590,000	19,590,000
A0124S	Differential Allowance			44,007,000	42,285,000	42,285,000
A0124X	Adhoc Relief Allowance 2023			67,665,000	64,937,000	64,937,000
A01251	Mess Allowance			3,536,000	3,796,000	3,796,000
A01252	Non Practising Allowance			500,000	492,000	492,000
A0125E	Adhoc Relief Allowance-2024			56,777,000	54,046,000	54,046,000
A0125P	Ad-hoc Relief Allowance 2025				24,159,000	26,575,000
A01270	Others			22,998,000		46,903,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**290,000**	**2,583,000**	**290,000**
A01274	Medical Charges			290,000	2,583,000	290,000
A03	**TOTAL OPERATING EXPENSES**			**143,797,000**	**143,797,000**	**143,797,000**
A032	**TOTAL COMMUNICATIONS**			**267,000**	**267,000**	**267,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			258,000	258,000	258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**					
A033	**TOTAL UTILITIES**			6,899,000	6,899,000	6,899,000
A03301	Gas			4,671,000	4,671,000	4,671,000
A03302	Water			68,000	68,000	68,000
A03305	POL for Generator			2,160,000	2,160,000	2,160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,824,000	1,824,000	1,824,000
A03805	Travelling Allowance			59,000	59,000	59,000
A03806	Transportation of Goods			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,736,000	1,736,000	1,736,000
A039	**TOTAL GENERAL**			134,807,000	134,807,000	134,807,000
A03901	Stationery			100,000	100,000	100,000
A03902	Printing and Publication			98,000	98,000	98,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			260,000	260,000	260,000
A03927	Purchase of Drug and Medicines			121,000,000	121,000,000	121,000,000
A03970	Others			1,777,000	1,777,000	1,777,000
1	Others			1,777,000	1,777,000	1,777,000
A03972	Expenditure on Diet of Patients			11,550,000	11,550,000	11,550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			8,831,000	8,831,000	11,859,000
A094	**TOTAL OTHER STORES AND STOCKS**			8,831,000	8,831,000	8,831,000
A09407	Specific Consumables			2,001,000	2,001,000	2,001,000
A09408	Generic Consumables			3,336,000	3,336,000	3,336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**					
A09410	Life Saving Medical Supplies			3,494,000	3,494,000	3,494,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**3,028,000**
A09601	Plant and Machinery					3,028,000
1	Purchase of Plant and Machinery					3,028,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,721,000**	**1,721,000**	**1,721,000**
A130	**TOTAL TRANSPORT**			**112,000**	**112,000**	**112,000**
A13001	Transport			112,000	112,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,406,000**	**1,406,000**	**1,406,000**
A13101	Machinery and Equipment			1,406,000	1,406,000	1,406,000
A132	**TOTAL FURNITURE AND FIXTURE**			**203,000**	**203,000**	**203,000**
A13201	Furniture and Fixture			203,000	203,000	203,000
SINDH GOVERNMENT HOSPITAL NEW KARACHI				**718,686,000**	**700,554,000**	**764,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0650	**URBAN HEALTH CENTER 5C-3 KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**140,813,000**	**202,250,000**	**127,428,000**
A011	**TOTAL PAY**		**4**	**4**	**5,990,000**	**83,280,000**	**7,142,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,990,000**	**44,461,000**	**7,142,000**
A01101	Total Basic Pay Of Officer		4	4	5,762,000	44,302,000	6,914,000
CS05	CHIEF SUPERINTENDENT MEDICAL OFFICER	(BPS-20)	1	1	1,551,000		1,861,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,861,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,596,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	1	1	1,330,000		1,596,000
A119	ASSISTANT	(BPS-16)				44,302,000	
A01102	Personal pay				228,000	159,000	228,000
A011-2	**TOTAL PAY OF OTHER STAFF**					**38,819,000**	
A01151	Total Basic Pay Other Staff					38,819,000	
S053	SENIOR CLERK	(BPS-14)				38,819,000	
A012	**TOTAL ALLOWANCES**				**134,823,000**	**118,970,000**	**120,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**134,676,000**	**117,837,000**	**120,139,000**
A01201	Senior Post Allowance				21,000	3,000	3,000
A01202	House Rent Allowance				8,156,000	7,014,000	7,014,000
A01203	Conveyance Allowance				6,219,000	5,562,000	5,562,000
A01207	Washing Allowance				54,000	51,000	51,000
A01208	Dress Allowance				234,000	234,000	234,000
A0120D	Integrated Allowance				113,000	113,000	113,000
A01217	Medical Allowance				3,333,000	2,987,000	2,987,000
A0121B	Health Professional Allowance				20,530,000	17,561,000	17,561,000
A01224	Entertainment Allowance				39,000	26,000	26,000
A01228	Orderly Allowance				417,000	65,000	65,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0650	**URBAN HEALTH CENTER 5C-3 KARACHI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			233,000	289,000	289,000
A0122P	Special Healthcare Allowance			5,266,000	4,438,000	4,438,000
A0122V	Nursing Professional Allowance			675,000	675,000	675,000
A0124R	Ad-Hoc Relief Allowance-2022			8,468,000	7,372,000	7,372,000
A0124S	Differential Allowance			18,511,000	16,166,000	16,166,000
A0124X	Adhoc Relief Allowance 2023			28,212,000	24,798,000	24,798,000
A01251	Mess Allowance			604,000	604,000	604,000
A01252	Non Practising Allowance			178,000	58,000	58,000
A0125E	Adhoc Relief Allowance-2024			23,724,000	20,632,000	20,632,000
A0125P	Ad-hoc Relief Allowance 2025				9,189,000	10,108,000
A01270	Others			9,689,000		1,383,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**1,133,000**	**147,000**
A01274	Medical Charges			147,000	1,133,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**56,679,000**	**56,679,000**	**56,679,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**101,000**	**101,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			92,000	92,000	92,000
A033	**TOTAL UTILITIES**			**1,698,000**	**1,698,000**	**1,698,000**
A03301	Gas			1,698,000	1,698,000	1,698,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**661,000**	**661,000**	**661,000**
A03805	Travelling Allowance			218,000	218,000	218,000
A03806	Transportation of Goods			11,000	11,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			432,000	432,000	432,000
A039	**TOTAL GENERAL**			**54,219,000**	**54,219,000**	**54,219,000**
A03901	Stationery			90,000	90,000	90,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0650	**URBAN HEALTH CENTER 5C-3 KARACHI**					
A03902	Printing and Publication			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			129,000	129,000	129,000
A03927	Purchase of Drug and Medicines			48,134,000	48,134,000	48,134,000
A03970	Others			5,774,000	5,774,000	5,774,000
1	Others			5,774,000	5,774,000	5,774,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			529,000	529,000	529,000
A130	**TOTAL TRANSPORT**			28,000	28,000	28,000
A13001	Transport			28,000	28,000	28,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			453,000	453,000	453,000
A13101	Machinery and Equipment			453,000	453,000	453,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
URBAN HEALTH CENTER 5C-3 KARACHI				**198,021,000**	**261,258,000**	**184,636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0651	**POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**145,078,000**	**110,054,000**	**163,460,000**
A011	**TOTAL PAY**		**135**	**135**	**78,386,000**	**41,001,000**	**78,386,000**
A011-1	**TOTAL PAY OF OFFICERS**		**72**	**72**	**59,662,000**	**34,109,000**	**59,662,000**
A01101	Total Basic Pay Of Officer		72	72	59,312,000	34,109,000	59,312,000
P068	POLICE SURGEON	(BPS-20)	1	1	1,551,000		1,551,000
A443	ADDITIONAL POLICE SURGON	(BPS-19)	10	10	13,289,000		13,289,000
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	15	15	12,916,000		12,916,000
S957	SENIOR WOMEN MEDICOLEGAL OFFICER	(BPS-18)	1	1	862,000		862,000
M066	MEDICAL LEGAL OFFICER	(BPS-17)	7	7	4,774,000		4,774,000
M201	MEDICOLEGAL OFFICER	(BPS-17)	17	17	11,596,000		11,596,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	20	20	13,643,000		13,643,000
A119	ASSISTANT	(BPS-16)				34,109,000	
A01102	Personal pay				350,000		350,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**18,724,000**	**6,892,000**	**18,724,000**
A01151	Total Basic Pay Other Staff		63	63	18,724,000	6,892,000	18,724,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,184,000	6,892,000	2,184,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,812,000		1,812,000
L010	LABORATORY ASSISTANT	(BPS-09)	3	3	1,019,000		1,019,000
S206	STORE KEEPER	(BPS-06)	3	3	918,000		918,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
D997	DISPATCH RIDER	(BPS-04)	2	2	569,000		569,000
M037	MARTUARY ATTENDANT	(BPS-03)	23	23	6,363,000		6,363,000
M037	MARTUARY ATTENDANT	(BPS-02)	3	3	807,000		807,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0651	**POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI**						
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
M125	MORTUARY ATTENDANT	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	12	12	3,163,000		3,163,000
A012	**TOTAL ALLOWANCES**				**66,692,000**	**69,053,000**	**85,074,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,135,000**	**68,496,000**	**84,517,000**
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				4,037,000	4,543,000	4,543,000
A01203	Conveyance Allowance				2,931,000	3,321,000	3,321,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,241,000	1,376,000	1,376,000
A0121B	Health Professional Allowance				14,100,000	16,421,000	16,421,000
A0121F	Causality Allowance				21,000	5,000	5,000
A01224	Entertainment Allowance				17,000	24,000	24,000
A01228	Orderly Allowance				11,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				4,887,000	5,327,000	5,327,000
A0124R	Ad-Hoc Relief Allowance-2022				3,457,000	3,712,000	3,712,000
A0124S	Differential Allowance				7,433,000	8,158,000	8,158,000
A0124X	Adhoc Relief Allowance 2023				10,968,000	11,667,000	11,667,000
A01251	Mess Allowance					22,000	22,000
A01252	Non Practising Allowance				375,000	289,000	289,000
A0125E	Adhoc Relief Allowance-2024				9,107,000	9,398,000	9,398,000
A0125P	Ad-hoc Relief Allowance 2025					4,142,000	4,556,000
A01270	Others				7,483,000		15,607,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**557,000**	**557,000**	**557,000**
A01274	Medical Charges				557,000	557,000	557,000
A03	**TOTAL OPERATING EXPENSES**				**1,568,000**	**1,568,000**	**1,568,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0651	**POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI**					
A032	**TOTAL COMMUNICATIONS**			**193,000**	**193,000**	**193,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			103,000	103,000	103,000
A03205	Courier and Pilot Service			72,000	72,000	72,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**608,000**	**608,000**	**608,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			608,000	608,000	608,000
A039	**TOTAL GENERAL**			**767,000**	**767,000**	**767,000**
A03901	Stationery			56,000	56,000	56,000
A03902	Printing and Publication			43,000	43,000	43,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			79,000	79,000	79,000
A03970	Others			573,000	573,000	573,000
1	Others			573,000	573,000	573,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**
A130	**TOTAL TRANSPORT**			**44,000**	**44,000**	**44,000**
A13001	Transport			44,000	44,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI			**146,716,000**	**111,692,000**	**165,098,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0652	**DIRECTOR HEALTH SERVICES (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**154,870,000**	**78,096,000**	**100,034,000**
A011	**TOTAL PAY**		**245**	**115**	**104,228,000**	**29,692,000**	**42,801,000**
A011-1	**TOTAL PAY OF OFFICERS**		**125**	**33**	**69,138,000**	**26,800,000**	**19,994,000**
A01101	Total Basic Pay Of Officer		125	33	69,138,000	26,800,000	19,994,000
C958	CHIEF NURSING SUPERINTENDENT	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
D291	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		862,000
G060	GYNAECOLOGIST	(BPS-18)	1		862,000		
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	4		3,444,000		
P020	PEDIATRICIAN	(BPS-18)	1		862,000		
R007	RADIOLOGIST	(BPS-18)	1		862,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
A093	ANESTHETIST	(BPS-17)	1		681,000		
M069	MEDICAL OFFICER	(BPS-17)	21	12	14,324,000		8,185,000
P014	PATHOLOGIST	(BPS-17)	1		681,000		
S605	SENIOR NURSE	(BPS-17)	17	6	11,596,000		4,093,000
A119	ASSISTANT	(BPS-16)				26,800,000	
S161	STAFF NURSE	(BPS-16)	74	13	31,442,000		5,524,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**120**	**82**	**35,090,000**	**2,892,000**	**22,807,000**
A01151	Total Basic Pay Other Staff		120	82	35,090,000	2,892,000	22,807,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	2,892,000	437,000
C146	COMPUTER OPERATOR	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0652	**DIRECTOR HEALTH SERVICES (HC) KARACHI**						
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	2		679,000		
D116	DISPENSER / DRESSER	(BPS-09)	9		3,057,000		
O051	OT TECHNICIAN	(BPS-09)	5		1,698,000		
X004	X-RAY TECHNICIAN	(BPS-09)	2		679,000		
L018	LADY HEALTH VISITOR	(BPS-07)	5		1,585,000		
M098	MIDWIFE	(BPS-06)	8		2,445,000		
O018	OPERATION THEATER ASSISTANT	(BPS-06)	6		1,834,000		
S206	STORE KEEPER	(BPS-06)	1		306,000		
W005	WARD MASTER	(BPS-06)	1	1	306,000		306,000
D016	DARK ROOM ATTENDANT	(BPS-04)	2	2	569,000		569,000
D161	DRIVER	(BPS-04)	6	6	1,708,000		1,708,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
N056	NURSING ATTENDANT	(BPS-04)	2	2	569,000		569,000
A333	AYA / DAI	(BPS-02)	12	12	3,222,000		3,222,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
F085	F.W SERVANT	(BPS-02)	5	5	1,342,000		1,342,000
W006	WARD SERVANT	(BPS-02)	12	12	3,222,000		3,222,000
B015	BEAREAR	(BPS-01)	1	1	264,000		264,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,845,000		1,845,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	3	3	791,000		791,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	15	15	3,955,000		3,955,000
A012	**TOTAL ALLOWANCES**				**50,642,000**	**48,404,000**	**57,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,444,000**	**48,174,000**	**57,035,000**
A01202	House Rent Allowance				2,674,000	2,884,000	2,884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0652	**DIRECTOR HEALTH SERVICES (HC) KARACHI**					
A01203	Conveyance Allowance			2,043,000	2,568,000	2,568,000
A01208	Dress Allowance			209,000	707,000	707,000
A0120D	Integrated Allowance			21,000	25,000	25,000
A01217	Medical Allowance			844,000	911,000	911,000
A0121B	Health Professional Allowance			8,517,000	8,112,000	8,112,000
A01224	Entertainment Allowance			6,000	1,000	1,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			21,000	5,000	5,000
A0122P	Special Healthcare Allowance			2,580,000	2,051,000	2,051,000
A0122V	Nursing Professional Allowance			875,000	2,500,000	2,500,000
A0124R	Ad-Hoc Relief Allowance-2022			2,441,000	2,561,000	2,561,000
A0124S	Differential Allowance			5,193,000	5,445,000	5,445,000
A0124X	Adhoc Relief Allowance 2023			8,111,000	8,543,000	8,543,000
A01251	Mess Allowance			606,000	1,898,000	1,898,000
A01252	Non Practising Allowance			11,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			6,356,000	6,850,000	6,850,000
A0125P	Ad-hoc Relief Allowance 2025				3,084,000	3,392,000
A01270	Others			9,917,000	7,000	8,560,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**230,000**	**198,000**
A01274	Medical Charges			198,000	230,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**84,328,000**	**84,328,000**	
A032	**TOTAL COMMUNICATIONS**			**407,000**	**407,000**	
A03201	Postage and Telegraph			80,000	80,000	
A03202	Telephone and Trunk call			327,000	327,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,104,000**	**2,104,000**	
A03805	Travelling Allowance			286,000	286,000	
A03806	Transportation of Goods			66,000	66,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,752,000	1,752,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0652	**DIRECTOR HEALTH SERVICES (HC) KARACHI**					
A039	**TOTAL GENERAL**			**81,817,000**	**81,817,000**	
A03901	Stationery			650,000	650,000	
A03902	Printing and Publication			54,000	54,000	
A03905	Newspapers Periodicals and Books			79,000	79,000	
A03906	Uniforms and Protective Clothing			321,000	321,000	
A03927	Purchase of Drug and Medicines			79,455,000	79,455,000	
A03970	Others			1,258,000	1,258,000	
1	Others			1,258,000	1,258,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,034,000**	**1,034,000**	
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	
A13001	Transport			500,000	500,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**282,000**	**282,000**	
A13101	Machinery and Equipment			282,000	282,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**252,000**	**252,000**	
A13201	Furniture and Fixture			252,000	252,000	
	DIRECTOR HEALTH SERVICES (HC) KARACHI			**240,232,000**	**163,458,000**	**100,034,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0653	**DISTRICT HEALTH OFFICER EAST (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**223,220,000**	**215,129,000**	**240,579,000**
A011	**TOTAL PAY**		**165**	**146**	**80,626,000**	**84,980,000**	**92,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**86**	**72**	**57,868,000**	**62,170,000**	**58,156,000**
A01101	Total Basic Pay Of Officer		86	72	57,868,000	62,170,000	58,156,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		3,190,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,596,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		1,034,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		3,100,000
M069	MEDICAL OFFICER	(BPS-17)	3	2	2,047,000		1,637,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	63	52	39,904,000		39,524,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		817,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	7	7	4,774,000		5,729,000
A119	ASSISTANT	(BPS-16)				62,170,000	
S161	STAFF NURSE	(BPS-16)	4	3	1,699,000		1,529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**74**	**22,758,000**	**22,810,000**	**34,147,000**
A01151	Total Basic Pay Other Staff		79	74	22,595,000	22,601,000	33,925,000
S053	SENIOR CLERK	(BPS-14)				22,601,000	
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		586,000
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D116	DISPENSER / DRESSER	(BPS-09)	7	5	2,379,000		2,753,000
M160	MEDICAL TECHICIAN	(BPS-09)	4	4	1,359,000		2,202,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0653	**DISTRICT HEALTH OFFICER EAST (HC) KARACHI**						
L018	LADY HEALTH VISITOR	(BPS-07)	11	9	3,487,000		4,622,000
M098	MIDWIFE	(BPS-06)	3	3	918,000		1,487,000
A313	ATTENDANT	(BPS-02)	3	3	807,000		1,307,000
A333	AYA / DAI	(BPS-02)	4	4	1,074,000		1,740,000
W006	WARD SERVANT	(BPS-02)	1	1	268,000		434,000
B004	BAHASHTI	(BPS-01)	1	1	264,000		428,000
C089	CHOWKIDAR	(BPS-01)	15	15	3,955,000		6,407,000
M022	MALHI	(BPS-01)	7	7	1,845,000		2,989,000
N003	NAIB QASID	(BPS-01)	10	10	2,636,000		4,270,000
S008	SANITARY WORKER	(BPS-01)	11	11	2,901,000		4,700,000
A01152	Personal pay				163,000	209,000	222,000
A012	**TOTAL ALLOWANCES**				**142,594,000**	**130,149,000**	**148,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,530,000**	**128,896,000**	**148,212,000**
A01202	House Rent Allowance				8,255,000	7,669,000	7,669,000
A01203	Conveyance Allowance				6,345,000	5,779,000	5,779,000
A01207	Washing Allowance				29,000	27,000	27,000
A01208	Dress Allowance				165,000	162,000	162,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				2,895,000	2,969,000	2,969,000
A0121B	Health Professional Allowance				28,329,000	24,950,000	24,950,000
A0121F	Causality Allowance				1,000		
A01224	Entertainment Allowance				19,000	19,000	19,000
A0122P	Special Healthcare Allowance				8,764,000	7,865,000	7,865,000
A0122V	Nursing Professional Allowance				625,000	619,000	619,000
A01239	Special Allowance				138,000	134,000	134,000
A0124R	Ad-Hoc Relief Allowance-2022				8,398,000	7,557,000	7,557,000
A0124S	Differential Allowance				17,972,000	16,308,000	16,308,000
A0124X	Adhoc Relief Allowance 2023				27,026,000	24,533,000	24,533,000
A01251	Mess Allowance				408,000	398,000	398,000
A01252	Non Practising Allowance				667,000	753,000	753,000
A0125E	Adhoc Relief Allowance-2024				22,785,000	20,108,000	20,108,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0653	**DISTRICT HEALTH OFFICER EAST (HC) KARACHI**					
A0125P	Ad-hoc Relief Allowance 2025				9,001,000	9,901,000
A01270	Others			9,664,000		18,416,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**64,000**	**1,253,000**	**64,000**
A01274	Medical Charges			64,000	1,253,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**19,357,000**	**19,357,000**	
A033	**TOTAL UTILITIES**			**79,000**	**79,000**	
A03302	Water			79,000	79,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**846,000**	**846,000**	
A03805	Travelling Allowance			151,000	151,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			695,000	695,000	
A039	**TOTAL GENERAL**			**18,432,000**	**18,432,000**	
A03901	Stationery			143,000	143,000	
A03902	Printing and Publication			21,000	21,000	
A03905	Newspapers Periodicals and Books			50,000	50,000	
A03906	Uniforms and Protective Clothing			144,000	144,000	
A03927	Purchase of Drug and Medicines			15,403,000	15,403,000	
A03970	Others			2,671,000	2,671,000	
1	Others			2,671,000	2,671,000	
A09	**TOTAL PHYSICAL ASSETS**					**5,400,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**5,400,000**
A09601	Plant and Machinery					5,400,000
1	Purchase of Plant and Machinery					5,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0653	**DISTRICT HEALTH OFFICER EAST (HC) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**303,000**	**303,000**	
A130	**TOTAL TRANSPORT**			**84,000**	**84,000**	
A13001	Transport			84,000	84,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**112,000**	**112,000**	
A13101	Machinery and Equipment			112,000	112,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	
A13201	Furniture and Fixture			107,000	107,000	
	DISTRICT HEALTH OFFICER EAST (HC) KARACHI			**242,880,000**	**234,789,000**	**245,979,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0657	**DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,341,000**	**34,426,000**	**37,624,000**
A011	**TOTAL PAY**		**64**	**39**	**24,844,000**	**13,759,000**	**14,269,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**5**	**10,376,000**	**10,681,000**	**5,084,000**
A01101	Total Basic Pay Of Officer		14	5	10,376,000	10,681,000	5,084,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,596,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		1,034,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		817,000
M069	MEDICAL OFFICER	(BPS-17)	5	1	3,411,000		819,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	1	4,092,000		818,000
A119	ASSISTANT	(BPS-16)				10,681,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**34**	**14,468,000**	**3,078,000**	**9,185,000**
A01151	Total Basic Pay Other Staff		50	34	14,446,000	3,042,000	9,147,000
S053	SENIOR CLERK	(BPS-14)				3,042,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D116	DISPENSER / DRESSER	(BPS-09)	6		2,038,000		
L018	LADY HEALTH VISITOR	(BPS-09)	4	1	1,359,000		340,000
M160	MEDICAL TECHICIAN	(BPS-09)	2		679,000		
M098	MIDWIFE	(BPS-06)	5	1	1,529,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
A333	AYA / DAI	(BPS-02)	4	4	1,074,000		1,074,000
W006	WARD SERVANT	(BPS-02)	8	8	2,149,000		2,149,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,845,000		1,845,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0657	**DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI**						
N003	NAIB QASID	(BPS-01)	5	5	1,318,000		1,318,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,583,000		1,583,000
A01152	Personal pay				22,000	36,000	38,000
A012	**TOTAL ALLOWANCES**				**20,497,000**	**20,667,000**	**23,355,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,277,000**	**20,149,000**	**23,135,000**
A01202	House Rent Allowance				1,078,000	1,128,000	1,128,000
A01203	Conveyance Allowance				837,000	875,000	875,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				46,000	46,000	46,000
A01217	Medical Allowance				366,000	378,000	378,000
A0121B	Health Professional Allowance				3,682,000	3,895,000	3,895,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122P	Special Healthcare Allowance				1,132,000	1,257,000	1,257,000
A0122V	Nursing Professional Allowance				150,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022				1,151,000	1,195,000	1,195,000
A0124S	Differential Allowance				2,507,000	2,604,000	2,604,000
A0124X	Adhoc Relief Allowance 2023				3,791,000	3,909,000	3,909,000
A01251	Mess Allowance				108,000	108,000	108,000
A0125E	Adhoc Relief Allowance-2024				3,107,000	3,197,000	3,197,000
A0125P	Ad-hoc Relief Allowance 2025					1,400,000	1,540,000
A01270	Others				2,315,000		2,846,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**220,000**	**518,000**	**220,000**
A01274	Medical Charges				220,000	518,000	220,000
A03	**TOTAL OPERATING EXPENSES**				**20,321,000**	**20,321,000**	
A032	**TOTAL COMMUNICATIONS**				**95,000**	**95,000**	
A03201	Postage and Telegraph				26,000	26,000	
A03202	Telephone and Trunk call				69,000	69,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0657	**DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI**					
A033	**TOTAL UTILITIES**			119,000	119,000	
A03302	Water			119,000	119,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,079,000	1,079,000	
A03805	Travelling Allowance			166,000	166,000	
A03806	Transportation of Goods			66,000	66,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			847,000	847,000	
A039	**TOTAL GENERAL**			19,028,000	19,028,000	
A03901	Stationery			105,000	105,000	
A03902	Printing and Publication			40,000	40,000	
A03905	Newspapers Periodicals and Books			50,000	50,000	
A03906	Uniforms and Protective Clothing			87,000	87,000	
A03927	Purchase of Drug and Medicines			17,334,000	17,334,000	
A03970	Others			1,412,000	1,412,000	
1	Others			1,412,000	1,412,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			249,000	249,000	
A130	**TOTAL TRANSPORT**			71,000	71,000	
A13001	Transport			71,000	71,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			71,000	71,000	
A13101	Machinery and Equipment			71,000	71,000	
A132	**TOTAL FURNITURE AND FIXTURE**			107,000	107,000	
A13201	Furniture and Fixture			107,000	107,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ0657 DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI					
DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI			**65,911,000**	**54,996,000**	**37,624,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,038,000**	**98,355,000**	**120,281,000**
A011	**TOTAL PAY**		**137**	**102**	**65,973,000**	**40,630,000**	**52,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**18**	**23,915,000**	**25,523,000**	**22,489,000**
A01101	Total Basic Pay Of Officer		24	18	23,171,000	25,523,000	21,745,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,596,000
C050	CHEST SPECIALIST	(BPS-19)	1	1	1,993,000		2,392,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,596,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		1,330,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,993,000		2,392,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	862,000		1,034,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	1		1,293,000		
D038	DENTAL SURGEON	(BPS-17)	2	2	1,705,000		2,046,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	4,092,000		4,910,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	1,365,000		1,638,000
S605	SENIOR NURSE	(BPS-17)	2		1,365,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	2,388,000		2,866,000
A119	ASSISTANT	(BPS-16)				25,523,000	
S161	STAFF NURSE	(BPS-16)	4	2	2,125,000		1,275,000
A01102	Personal pay				744,000		744,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**84**	**42,058,000**	**15,107,000**	**29,626,000**
A01151	Total Basic Pay Other Staff		113	84	41,913,000	15,075,000	29,481,000
M197	MALE NURSE	(BPS-14)	2		1,310,000		
S053	SENIOR CLERK	(BPS-14)				15,075,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**						
J053	JUNIOR CLERK	(BPS-11)	1	1	725,000		725,000
D040	DENTAL TECHNICIAN	(BPS-09)	3	1	1,359,000		453,000
D116	DISPENSER / DRESSER	(BPS-09)	16	7	6,455,000		2,824,000
L018	LADY HEALTH VISITOR	(BPS-09)	12	2	5,095,000		849,000
M160	MEDICAL TECHICIAN	(BPS-09)	6	1	2,379,000		397,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	679,000		679,000
M098	MIDWIFE	(BPS-06)	3	2	1,070,000		713,000
D161	DRIVER	(BPS-04)	1	1	428,000		428,000
N056	NURSING ATTENDANT	(BPS-04)	1	1	570,000		570,000
A313	ATTENDANT	(BPS-02)	1	1	403,000		403,000
A333	AYA / DAI	(BPS-02)	8	8	2,552,000		2,552,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	5	5	1,745,000		1,745,000
C089	CHOWKIDAR	(BPS-01)	19	19	6,197,000		6,197,000
M022	MALHI	(BPS-01)	4	4	1,318,000		1,318,000
N003	NAIB QASID	(BPS-01)	12	12	3,955,000		3,955,000
S008	SANITARY WORKER	(BPS-01)	17	17	5,405,000		5,405,000
A01152	Personal pay				145,000	32,000	145,000
A012	**TOTAL ALLOWANCES**				**63,065,000**	**57,725,000**	**68,166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**62,947,000**	**57,374,000**	**68,048,000**
A01202	House Rent Allowance				3,599,000	3,341,000	3,341,000
A01203	Conveyance Allowance				2,718,000	2,592,000	2,592,000
A01207	Washing Allowance				26,000	26,000	26,000
A01208	Dress Allowance				154,000	145,000	145,000
A0120D	Integrated Allowance				29,000	34,000	34,000
A01217	Medical Allowance				1,400,000	1,357,000	1,357,000
A0121B	Health Professional Allowance				9,391,000	8,856,000	8,856,000
A0121E	Hard Work Allowance					75,000	75,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**					
A0121F	Causality Allowance			33,000	8,000	8,000
A01224	Entertainment Allowance			27,000	26,000	26,000
A0122N	Special Conveyance Allowance to Disbaled Employees			139,000	217,000	217,000
A0122P	Special Healthcare Allowance			2,632,000	2,481,000	2,481,000
A0122V	Nursing Professional Allowance			506,000	475,000	475,000
A0124R	Ad-Hoc Relief Allowance-2022			3,792,000	3,571,000	3,571,000
A0124S	Differential Allowance			8,200,000	7,730,000	7,730,000
A0124X	Adhoc Relief Allowance 2023			12,554,000	11,831,000	11,831,000
A01251	Mess Allowance			319,000	296,000	296,000
A01252	Non Practising Allowance			269,000	167,000	167,000
A0125E	Adhoc Relief Allowance-2024			10,561,000	9,853,000	9,853,000
A0125P	Ad-hoc Relief Allowance 2025				4,293,000	4,722,000
A01270	Others			6,598,000		10,245,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**118,000**	**351,000**	**118,000**
A01274	Medical Charges			118,000	351,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**31,416,000**	**31,416,000**	
A032	**TOTAL COMMUNICATIONS**			**290,000**	**290,000**	
A03201	Postage and Telegraph			95,000	95,000	
A03202	Telephone and Trunk call			195,000	195,000	
A033	**TOTAL UTILITIES**			**570,000**	**570,000**	
A03301	Gas			215,000	215,000	
A03302	Water			355,000	355,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**922,000**	**922,000**	
A03805	Travelling Allowance			223,000	223,000	
A03806	Transportation of Goods			48,000	48,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			651,000	651,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**					
A039	**TOTAL GENERAL**			**29,634,000**	**29,634,000**	
A03901	Stationery			136,000	136,000	
A03902	Printing and Publication			57,000	57,000	
A03905	Newspapers Periodicals and Books			72,000	72,000	
A03906	Uniforms and Protective Clothing			135,000	135,000	
A03927	Purchase of Drug and Medicines			25,991,000	25,991,000	
A03970	Others			3,243,000	3,243,000	
1	Others			3,243,000	3,243,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**246,000**	**246,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**71,000**	**71,000**	
A13101	Machinery and Equipment			71,000	71,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**175,000**	**175,000**	
A13201	Furniture and Fixture			175,000	175,000	
	DISTRICT HEALTH OFFICER WEST (HC) KARACHI			**160,700,000**	**134,017,000**	**120,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0660	**DISTRICT HEALTH OFFICER MALIR (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**225,110,000**	**205,028,000**	**187,929,000**
A011	**TOTAL PAY**		**213**	**122**	**95,217,000**	**83,157,000**	**55,043,000**
A011-1	**TOTAL PAY OF OFFICERS**		**67**	**31**	**52,734,000**	**74,544,000**	**30,512,000**
A01101	Total Basic Pay Of Officer		67	31	52,734,000	74,450,000	30,412,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	5	2	6,644,000		3,189,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		3,190,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	3	3,444,000		3,100,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	10	6	8,612,000		6,200,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	46	18	31,376,000		14,733,000
A119	ASSISTANT	(BPS-16)				74,450,000	
A01102	Personal pay					94,000	100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**146**	**91**	**42,483,000**	**8,613,000**	**24,531,000**
A01151	Total Basic Pay Other Staff		146	91	42,383,000	8,500,000	24,411,000
S053	SENIOR CLERK	(BPS-14)				8,500,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D116	DISPENSER / DRESSER	(BPS-09)	7	2	2,379,000		680,000
M160	MEDICAL TECHICIAN	(BPS-09)	31	3	10,530,000		1,019,000
M098	MIDWIFE	(BPS-06)	21		6,422,000		
A313	ATTENDANT	(BPS-02)	3	3	807,000		807,000
A333	AYA / DAI	(BPS-02)	4	4	1,074,000		1,074,000
C089	CHOWKIDAR	(BPS-01)	22	22	5,801,000		5,801,000
M022	MALHI	(BPS-01)	15	15	3,955,000		3,955,000
N003	NAIB QASID	(BPS-01)	22	22	5,801,000		5,801,000
S008	SANITARY WORKER	(BPS-01)	20	20	5,274,000		5,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0660	**DISTRICT HEALTH OFFICER MALIR (HC) KARACHI**					
A01152	Personal pay			100,000	113,000	120,000
A012	**TOTAL ALLOWANCES**			**129,893,000**	**121,871,000**	**132,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**129,796,000**	**120,951,000**	**132,789,000**
A01202	House Rent Allowance			8,078,000	8,000,000	8,000,000
A01203	Conveyance Allowance			5,301,000	5,251,000	5,251,000
A01207	Washing Allowance			9,000	8,000	8,000
A01208	Dress Allowance			166,000	166,000	166,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01217	Medical Allowance			2,501,000	2,471,000	2,471,000
A0121B	Health Professional Allowance			22,626,000	21,734,000	21,734,000
A01224	Entertainment Allowance			69,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	217,000	217,000
A0122P	Special Healthcare Allowance			7,693,000	7,736,000	7,736,000
A0122V	Nursing Professional Allowance			650,000	650,000	650,000
A0124R	Ad-Hoc Relief Allowance-2022			7,850,000	7,373,000	7,373,000
A0124S	Differential Allowance			16,443,000	15,561,000	15,561,000
A0124X	Adhoc Relief Allowance 2023			24,777,000	23,154,000	23,154,000
A01251	Mess Allowance			448,000	415,000	415,000
A01252	Non Practising Allowance			506,000	423,000	423,000
A0125E	Adhoc Relief Allowance-2024			20,770,000	18,961,000	18,961,000
A0125P	Ad-hoc Relief Allowance 2025				8,726,000	9,599,000
A01270	Others			11,714,000		10,965,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**920,000**	**97,000**
A01274	Medical Charges			97,000	920,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**28,230,000**	**28,230,000**	
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	
A03201	Postage and Telegraph			18,000	18,000	
A03202	Telephone and Trunk call			39,000	39,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0660	**DISTRICT HEALTH OFFICER MALIR (HC) KARACHI**					
A033	**TOTAL UTILITIES**			47,000	47,000	
A03302	Water			47,000	47,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,703,000	1,703,000	
A03805	Travelling Allowance			201,000	201,000	
A03806	Transportation of Goods			44,000	44,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,458,000	1,458,000	
A039	**TOTAL GENERAL**			26,423,000	26,423,000	
A03901	Stationery			193,000	193,000	
A03902	Printing and Publication			39,000	39,000	
A03905	Newspapers Periodicals and Books			38,000	38,000	
A03906	Uniforms and Protective Clothing			188,000	188,000	
A03927	Purchase of Drug and Medicines			23,378,000	23,378,000	
A03970	Others			2,587,000	2,587,000	
1	Others			2,587,000	2,587,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			348,000	348,000	
A130	**TOTAL TRANSPORT**			80,000	80,000	
A13001	Transport			80,000	80,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			155,000	155,000	
A13101	Machinery and Equipment			155,000	155,000	
A132	**TOTAL FURNITURE AND FIXTURE**			113,000	113,000	
A13201	Furniture and Fixture			113,000	113,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ0660 DISTRICT HEALTH OFFICER MALIR (HC) KARACHI					
DISTRICT HEALTH OFFICER MALIR (HC) KARACHI			**253,688,000**	**233,606,000**	**187,929,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0661	**DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,746,000**	**71,917,000**	**53,842,000**
A011	**TOTAL PAY**		**37**	**10**	**25,278,000**	**26,026,000**	**6,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**10**	**25,237,000**	**24,952,000**	**6,821,000**
A01101	Total Basic Pay Of Officer		37	10	25,237,000	24,952,000	6,821,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	37	10	25,237,000		6,821,000
A119	ASSISTANT	(BPS-16)				24,952,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				**41,000**	**1,074,000**	**36,000**
A01151	Total Basic Pay Other Staff					1,074,000	
S053	SENIOR CLERK	(BPS-14)				1,074,000	
A01152	Personal pay				36,000		36,000
A01156	Total Pay of contract staff				5,000		
S053	SENIOR CLERK	(BPS-14)			5,000		
A012	**TOTAL ALLOWANCES**				**45,468,000**	**45,891,000**	**46,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**45,468,000**	**45,360,000**	**46,985,000**
A01202	House Rent Allowance				2,842,000	2,933,000	2,933,000
A01203	Conveyance Allowance				2,194,000	2,212,000	2,212,000
A01207	Washing Allowance				2,000	2,000	1,000
A01208	Dress Allowance				10,000	3,000	3,000
A01217	Medical Allowance				834,000	835,000	835,000
A0121B	Health Professional Allowance				11,806,000	12,311,000	12,311,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122P	Special Healthcare Allowance				4,214,000	4,301,000	4,301,000
A0122V	Nursing Professional Allowance				31,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				2,326,000	2,402,000	2,402,000
A0124S	Differential Allowance				4,917,000	4,890,000	4,890,000
A0124X	Adhoc Relief Allowance 2023				7,164,000	7,079,000	7,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0661	**DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI**					
A01251	Mess Allowance			55,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024			6,355,000	5,754,000	5,754,000
A0125P	Ad-hoc Relief Allowance 2025				2,615,000	2,877,000
A01270	Others			2,715,000		1,364,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				531,000	
A01274	Medical Charges				531,000	
A03	**TOTAL OPERATING EXPENSES**			4,818,000	4,818,000	
A033	**TOTAL UTILITIES**			40,000	40,000	
A03302	Water			40,000	40,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			290,000	290,000	
A03805	Travelling Allowance			71,000	71,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			219,000	219,000	
A039	**TOTAL GENERAL**			4,488,000	4,488,000	
A03901	Stationery			33,000	33,000	
A03905	Newspapers Periodicals and Books			8,000	8,000	
A03906	Uniforms and Protective Clothing			25,000	25,000	
A03927	Purchase of Drug and Medicines			3,849,000	3,849,000	
A03970	Others			573,000	573,000	
1	Others			573,000	573,000	
A09	**TOTAL PHYSICAL ASSETS**					3,390,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					3,390,000
A09601	Plant and Machinery					3,390,000
1	Purchase of Plant and Machinery					3,390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KQ0661 DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI					
DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI			**75,564,000**	**76,735,000**	**57,232,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0665	**PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,315,000**	**2,113,000**	**1,325,000**
A011	**TOTAL PAY**				**796,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**796,000**	
A01101	Total Basic Pay Of Officer				796,000	
A119	ASSISTANT (BPS-16)				796,000	
A012	**TOTAL ALLOWANCES**			**1,315,000**	**1,317,000**	**1,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,315,000**	**1,317,000**	**1,325,000**
A01202	House Rent Allowance			83,000	83,000	83,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			23,000	23,000	23,000
A0121B	Health Professional Allowance			356,000	356,000	356,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			66,000	66,000	66,000
A0124S	Differential Allowance			139,000	139,000	139,000
A0124X	Adhoc Relief Allowance 2023			207,000	207,000	207,000
A0125E	Adhoc Relief Allowance-2024			174,000	175,000	175,000
A0125P	Ad-hoc Relief Allowance 2025				80,000	88,000
A01270	Others			79,000		
A03	**TOTAL OPERATING EXPENSES**			**4,946,000**	**4,946,000**	**4,946,000**
A033	**TOTAL UTILITIES**			**311,000**	**311,000**	**311,000**
A03301	Gas			311,000	311,000	311,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**267,000**	**267,000**	**267,000**
A03805	Travelling Allowance			48,000	48,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			219,000	219,000	219,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0665	**PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI**					
A039	**TOTAL GENERAL**			**4,368,000**	**4,368,000**	**4,368,000**
A03901	Stationery			73,000	73,000	73,000
A03906	Uniforms and Protective Clothing			66,000	66,000	66,000
A03927	Purchase of Drug and Medicines			3,849,000	3,849,000	3,849,000
A03970	Others			380,000	380,000	380,000
1	Others			380,000	380,000	380,000
A06	**TOTAL TRANSFERS**			**1,563,000**	**1,563,000**	**1,563,000**
A061	**TOTAL SCHOLARSHIP**			**1,548,000**	**1,548,000**	**1,548,000**
A06102	Others			1,548,000	1,548,000	1,548,000
001	Others			1,548,000	1,548,000	1,548,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			**15,000**	**15,000**	**15,000**
A06301	Entertainments & Gifts			15,000	15,000	15,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**44,000**
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI				**7,894,000**	**8,692,000**	**7,904,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0666	**PROJECT DIRECTOR BASIC HEALTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,438,000**	**1,488,000**	**6,433,000**
A011	**TOTAL PAY**		**12**	**12**	**5,205,000**	**1,301,000**	**5,205,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,436,000**	**609,000**	**2,436,000**
A01101	Total Basic Pay Of Officer		3	3	2,436,000	609,000	2,436,000
P123	PROJECT DIRECTOR	(BPS-19)	1	1	1,330,000		1,330,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				609,000	
A911	ADMN OFFICER CUM STORE OFFICER	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,769,000**	**692,000**	**2,769,000**
A01151	Total Basic Pay Other Staff		9	9	2,769,000	692,000	2,769,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	692,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**1,233,000**	**187,000**	**1,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,233,000**	**187,000**	**1,228,000**
A01202	House Rent Allowance				35,000	9,000	9,000
A01203	Conveyance Allowance				36,000	9,000	9,000
A01217	Medical Allowance				17,000	4,000	4,000
A0121B	Health Professional Allowance				80,000	20,000	20,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				60,000	15,000	15,000
A0124S	Differential Allowance				137,000	34,000	34,000
A0124X	Adhoc Relief Allowance 2023				213,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0666	**PROJECT DIRECTOR BASIC HEALTH KARACHI**					
A0125E	Adhoc Relief Allowance-2024			166,000	42,000	42,000
A01270	Others			487,000		1,041,000
PROJECT DIRECTOR BASIC HEALTH KARACHI				**6,438,000**	**1,488,000**	**6,433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0667	**DIRECTOR HEALTH SERVICES (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,470,000**	**41,553,000**	**65,466,000**
A011	**TOTAL PAY**		**73**	**73**	**33,463,000**	**16,273,000**	**33,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**21,982,000**	**11,806,000**	**21,982,000**
A01101	Total Basic Pay Of Officer		36	36	21,982,000	11,806,000	21,982,000
M069	MEDICAL OFFICER	(BPS-17)	22	22	15,005,000		15,005,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				11,806,000	
S161	STAFF NURSE	(BPS-16)	10	10	4,249,000		4,249,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**11,481,000**	**4,467,000**	**11,481,000**
A01151	Total Basic Pay Other Staff		37	37	11,416,000	4,405,000	11,416,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	4,405,000	1,310,000
A112	ARTIST	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	1,359,000		1,359,000
F086	FIRST AIDER	(BPS-06)	8	8	2,445,000		2,445,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
N032	NURSING ORDERLY	(BPS-04)	3	3	855,000		855,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	11	11	2,901,000		2,901,000
A01152	Personal pay				65,000	62,000	65,000
A012	**TOTAL ALLOWANCES**				**37,007,000**	**25,280,000**	**32,003,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,866,000**	**25,009,000**	**31,862,000**
A01202	House Rent Allowance				2,022,000	1,422,000	1,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0667	**DIRECTOR HEALTH SERVICES (BTS) KARACHI**					
A01203	Conveyance Allowance			1,700,000	1,164,000	1,164,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			39,000	39,000	39,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			705,000	496,000	496,000
A0121B	Health Professional Allowance			8,267,000	5,432,000	5,432,000
A0122P	Special Healthcare Allowance			2,631,000	1,681,000	1,681,000
A0122V	Nursing Professional Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			1,928,000	1,394,000	1,394,000
A0124S	Differential Allowance			4,163,000	3,018,000	3,018,000
A0124X	Adhoc Relief Allowance 2023			6,767,000	4,599,000	4,599,000
A01251	Mess Allowance			100,000	100,000	100,000
A01252	Non Practising Allowance			28,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024			5,200,000	3,786,000	3,786,000
A0125P	Ad-hoc Relief Allowance 2025				1,731,000	1,904,000
A01270	Others			3,176,000		6,680,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**271,000**	**141,000**
A01274	Medical Charges			141,000	271,000	141,000
A03	**TOTAL OPERATING EXPENSES**			**29,615,000**	**24,348,000**	**29,615,000**
A032	**TOTAL COMMUNICATIONS**			**258,000**	**258,000**	**258,000**
A03202	Telephone and Trunk call			258,000	258,000	258,000
A033	**TOTAL UTILITIES**			**5,267,000**		**5,267,000**
A03303	Electricity			5,267,000		5,267,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**785,000**	**785,000**	**785,000**
A03806	Transportation of Goods			412,000	412,000	412,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			373,000	373,000	373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0667	**DIRECTOR HEALTH SERVICES (BTS) KARACHI**					
A039	**TOTAL GENERAL**			**23,305,000**	**23,305,000**	**23,305,000**
A03901	Stationery			108,000	108,000	108,000
A03902	Printing and Publication			196,000	196,000	196,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			97,000	97,000	97,000
A03927	Purchase of Drug and Medicines			22,618,000	22,618,000	22,618,000
A03970	Others			256,000	256,000	256,000
1	Others			256,000	256,000	256,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**159,000**	**159,000**	**159,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**56,000**	**56,000**	**56,000**
A13101	Machinery and Equipment			56,000	56,000	56,000
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
	DIRECTOR HEALTH SERVICES (BTS) KARACHI			**100,244,000**	**66,060,000**	**95,240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0668	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,713,000**	**74,415,000**	**47,772,000**
A011	**TOTAL PAY**		**4**	**4**	**1,788,000**	**29,803,000**	**2,702,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,788,000**	**29,803,000**	**2,702,000**
A01151	Total Basic Pay Other Staff		4	4	1,426,000	29,433,000	2,310,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	29,433,000	1,416,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
T131	T.S.V MALE/ FEMALE	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				362,000	370,000	392,000
A012	**TOTAL ALLOWANCES**				**47,925,000**	**44,612,000**	**45,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,925,000**	**44,444,000**	**45,070,000**
A01202	House Rent Allowance				2,624,000	2,438,000	2,438,000
A01203	Conveyance Allowance				2,333,000	2,168,000	2,168,000
A01217	Medical Allowance				1,604,000	1,494,000	1,494,000
A0121B	Health Professional Allowance				3,950,000	3,562,000	3,562,000
A0122P	Special Healthcare Allowance					85,000	28,000
A01239	Special Allowance				4,406,000	4,095,000	4,095,000
A0124R	Ad-Hoc Relief Allowance-2022				2,961,000	2,675,000	2,675,000
A0124S	Differential Allowance				6,748,000	6,153,000	6,153,000
A0124X	Adhoc Relief Allowance 2023				10,598,000	9,605,000	9,605,000
A01250	Incentive Allowance					133,000	
A0125E	Adhoc Relief Allowance-2024				9,405,000	8,493,000	8,493,000
A0125P	Ad-hoc Relief Allowance 2025					3,543,000	3,897,000
A01270	Others				3,296,000		462,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**168,000**	
A01274	Medical Charges					118,000	
A01299	Others					50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0668	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			4,371,000	4,371,000	4,371,000
A032	**TOTAL COMMUNICATIONS**			47,000	47,000	47,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			41,000	41,000	41,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			279,000	279,000	279,000
A03805	Travelling Allowance			22,000	22,000	22,000
A03806	Transportation of Goods			80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			177,000	177,000	177,000
A039	**TOTAL GENERAL**			4,045,000	4,045,000	4,045,000
A03901	Stationery			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03927	Purchase of Drug and Medicines			3,850,000	3,850,000	3,850,000
A03970	Others			134,000	134,000	134,000
1	Others			134,000	134,000	134,000
DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI				**54,084,000**	**78,786,000**	**52,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0670	**DISTRICT HEALTH OFFICER EAST (BTS) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**49,922,000**	**75,094,000**	**47,199,000**
A011	**TOTAL PAY**	**2**	**2**	**1,373,000**	**30,047,000**	**1,732,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**971,000**	**1,736,000**	**1,154,000**
A01101	Total Basic Pay Of Officer	1	1	681,000	1,418,000	817,000
H056	HEALTH EDUCATION OFFICER (BPS-17)	1	1	681,000		817,000
A119	ASSISTANT (BPS-16)				1,418,000	
A01102	Personal pay			290,000	318,000	337,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**402,000**	**28,311,000**	**578,000**
A01151	Total Basic Pay Other Staff	1	1	284,000	28,199,000	460,000
S053	SENIOR CLERK (BPS-14)				28,199,000	
D161	DRIVER (BPS-04)	1	1	284,000		460,000
A01152	Personal pay			118,000	112,000	118,000
A012	**TOTAL ALLOWANCES**			**48,549,000**	**45,047,000**	**45,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**48,485,000**	**44,844,000**	**45,403,000**
A01202	House Rent Allowance			2,844,000	2,605,000	2,605,000
A01203	Conveyance Allowance			2,398,000	2,190,000	2,190,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			1,672,000	1,538,000	1,538,000
A0121B	Health Professional Allowance			4,018,000	3,669,000	3,669,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0122V	Nursing Professional Allowance				17,000	17,000
A01239	Special Allowance			4,391,000	4,176,000	4,176,000
A0124R	Ad-Hoc Relief Allowance-2022			2,957,000	2,687,000	2,687,000
A0124S	Differential Allowance			6,742,000	6,126,000	6,126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0670	**DISTRICT HEALTH OFFICER EAST (BTS) KARACHI**					
A0124X	Adhoc Relief Allowance 2023			10,549,000	9,584,000	9,584,000
A01250	Incentive Allowance				50,000	
A0125E	Adhoc Relief Allowance-2024			9,426,000	8,466,000	8,466,000
A0125P	Ad-hoc Relief Allowance 2025				3,536,000	3,890,000
A01270	Others			3,310,000		255,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			64,000	203,000	64,000
A01274	Medical Charges			64,000	203,000	64,000
A03	**TOTAL OPERATING EXPENSES**			5,984,000	5,984,000	5,984,000
A032	**TOTAL COMMUNICATIONS**			85,000	85,000	85,000
A03201	Postage and Telegraph			32,000	32,000	32,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	**TOTAL UTILITIES**			87,000	87,000	87,000
A03301	Gas			87,000	87,000	87,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			597,000	597,000	597,000
A03805	Travelling Allowance			44,000	44,000	44,000
A03806	Transportation of Goods			120,000	120,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			433,000	433,000	433,000
A039	**TOTAL GENERAL**			5,215,000	5,215,000	5,215,000
A03901	Stationery			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03927	Purchase of Drug and Medicines			4,815,000	4,815,000	4,815,000
A03970	Others			288,000	288,000	288,000
1	Others			288,000	288,000	288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0670	**DISTRICT HEALTH OFFICER EAST (BTS) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	127,000	127,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			101,000	101,000	101,000
A13101	Machinery and Equipment			101,000	101,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
	DISTRICT HEALTH OFFICER EAST (BTS) KARACHI			**56,033,000**	**81,205,000**	**53,310,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0674	**DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,920,000**	**62,302,000**	**38,840,000**
A011	**TOTAL PAY**		**2**	**2**	**672,000**	**25,059,000**	**1,088,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**672,000**	**25,059,000**	**1,088,000**
A01151	Total Basic Pay Other Staff		2	2	646,000	25,019,000	1,046,000
S053	SENIOR CLERK	(BPS-14)				25,019,000	
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	362,000		586,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
A01152	Personal pay				26,000	40,000	42,000
A012	**TOTAL ALLOWANCES**				**40,248,000**	**37,243,000**	**37,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,868,000**	**36,863,000**	**37,372,000**
A01202	House Rent Allowance				1,914,000	1,780,000	1,780,000
A01203	Conveyance Allowance				1,884,000	1,806,000	1,806,000
A01217	Medical Allowance				1,302,000	1,238,000	1,238,000
A0121B	Health Professional Allowance				3,679,000	2,984,000	2,984,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	133,000	133,000
A0122P	Special Healthcare Allowance				17,000	4,000	4,000
A01239	Special Allowance				3,689,000	3,461,000	3,461,000
A0124R	Ad-Hoc Relief Allowance-2022				2,447,000	2,242,000	2,242,000
A0124S	Differential Allowance				5,604,000	5,134,000	5,134,000
A0124X	Adhoc Relief Allowance 2023				8,787,000	8,054,000	8,054,000
A0125E	Adhoc Relief Allowance-2024				7,729,000	7,026,000	7,026,000
A0125P	Ad-hoc Relief Allowance 2025					3,001,000	3,301,000
A01270	Others				2,766,000		209,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**380,000**	**380,000**	**380,000**
A01274	Medical Charges				380,000	380,000	380,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0674	**DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			6,483,000	6,483,000	6,483,000
A033	**TOTAL UTILITIES**			43,000	43,000	43,000
A03301	Gas			43,000	43,000	43,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			490,000	490,000	490,000
A03805	Travelling Allowance			97,000	97,000	97,000
A03806	Transportation of Goods			120,000	120,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			273,000	273,000	273,000
A039	**TOTAL GENERAL**			5,950,000	5,950,000	5,950,000
A03927	Purchase of Drug and Medicines			5,778,000	5,778,000	5,778,000
A03970	Others			172,000	172,000	172,000
1	Others			172,000	172,000	172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	66,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			40,000	40,000	40,000
A13101	Machinery and Equipment			40,000	40,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
	DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI			**47,469,000**	**68,851,000**	**45,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0675	**DISTRICT HEALTH OFFICER WEST (BTS) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**43,635,000**	**62,529,000**	**38,216,000**
A011	**TOTAL PAY**			**387,000**	**24,998,000**	**387,000**
A011-1	**TOTAL PAY OF OFFICERS**			**245,000**	**1,048,000**	**245,000**
A01101	Total Basic Pay Of Officer				905,000	
A119	ASSISTANT (BPS-16)				905,000	
A01102	Personal pay			245,000	143,000	245,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**142,000**	**23,950,000**	**142,000**
A01151	Total Basic Pay Other Staff				23,832,000	
S053	SENIOR CLERK (BPS-14)				23,832,000	
A01152	Personal pay			142,000	118,000	142,000
A012	**TOTAL ALLOWANCES**			**43,248,000**	**37,531,000**	**37,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**43,248,000**	**37,531,000**	**37,829,000**
A01202	House Rent Allowance			2,630,000	2,219,000	2,219,000
A01203	Conveyance Allowance			2,200,000	1,903,000	1,903,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance				13,000	13,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			1,553,000	1,347,000	1,347,000
A0121B	Health Professional Allowance			3,195,000	2,815,000	2,815,000
A0122P	Special Healthcare Allowance			3,000	1,000	1,000
A0122V	Nursing Professional Allowance				42,000	42,000
A01239	Special Allowance			4,194,000	3,704,000	3,704,000
A0124R	Ad-Hoc Relief Allowance-2022			2,629,000	2,228,000	2,228,000
A0124S	Differential Allowance			5,993,000	5,084,000	5,084,000
A0124X	Adhoc Relief Allowance 2023			9,388,000	7,982,000	7,982,000
A01251	Mess Allowance				33,000	33,000
A0125E	Adhoc Relief Allowance-2024			8,507,000	7,176,000	7,176,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0675	**DISTRICT HEALTH OFFICER WEST (BTS) KARACHI**					
A0125P	Ad-hoc Relief Allowance 2025				2,981,000	3,279,000
A01270	Others			2,952,000		
A03	**TOTAL OPERATING EXPENSES**			**9,368,000**	**9,368,000**	**9,368,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**52,000**	**52,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			47,000	47,000	47,000
A033	**TOTAL UTILITIES**			**53,000**	**53,000**	**53,000**
A03301	Gas			53,000	53,000	53,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**729,000**	**729,000**	**729,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A03806	Transportation of Goods			148,000	148,000	148,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			515,000	515,000	515,000
A039	**TOTAL GENERAL**			**8,534,000**	**8,534,000**	**8,534,000**
A03901	Stationery			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03927	Purchase of Drug and Medicines			8,187,000	8,187,000	8,187,000
A03970	Others			249,000	249,000	249,000
1	Others			249,000	249,000	249,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**60,000**	**60,000**	**60,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**34,000**
A13101	Machinery and Equipment			34,000	34,000	34,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0675	**DISTRICT HEALTH OFFICER WEST (BTS) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
DISTRICT HEALTH OFFICER WEST (BTS) KARACHI				**53,063,000**	**71,957,000**	**47,644,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0678	**DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,408,000**	**72,814,000**	**46,762,000**
A011	**TOTAL PAY**		**9**	**6**	**3,131,000**	**28,377,000**	**3,229,000**
A011-1	**TOTAL PAY OF OFFICERS**					**1,524,000**	
A01101	Total Basic Pay Of Officer					1,524,000	
A119	ASSISTANT	(BPS-16)				1,524,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**6**	**3,131,000**	**26,853,000**	**3,229,000**
A01151	Total Basic Pay Other Staff		9	6	2,821,000	26,625,000	2,919,000
S053	SENIOR CLERK	(BPS-14)				26,625,000	
D116	DISPENSER / DRESSER	(BPS-09)	5	2	1,698,000		1,100,000
D161	DRIVER	(BPS-04)	3	3	855,000		1,385,000
T131	T.S.V MALE/ FEMALE	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				310,000	228,000	310,000
A012	**TOTAL ALLOWANCES**				**44,277,000**	**44,437,000**	**43,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,155,000**	**42,495,000**	**43,411,000**
A01202	House Rent Allowance				2,551,000	2,495,000	2,495,000
A01203	Conveyance Allowance				2,193,000	2,134,000	2,134,000
A01207	Washing Allowance				1,000	1,000	
A01217	Medical Allowance				1,500,000	1,470,000	1,470,000
A0121B	Health Professional Allowance				3,839,000	3,576,000	3,576,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000	1,000	1,000
A0122P	Special Healthcare Allowance				141,000	118,000	118,000
A01239	Special Allowance				3,926,000	3,917,000	3,917,000
A0124R	Ad-Hoc Relief Allowance-2022				2,704,000	2,561,000	2,561,000
A0124S	Differential Allowance				6,106,000	5,767,000	5,767,000
A0124X	Adhoc Relief Allowance 2023				9,590,000	9,070,000	9,070,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0678	**DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI**					
A0125E	Adhoc Relief Allowance-2024			8,583,000	8,055,000	8,055,000
A0125P	Ad-hoc Relief Allowance 2025				3,330,000	3,663,000
A01270	Others			3,019,000		584,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**1,942,000**	**122,000**
A01274	Medical Charges			122,000	1,942,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**7,587,000**	**7,587,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**598,000**	**598,000**	
A03805	Travelling Allowance			22,000	22,000	
A03806	Transportation of Goods			185,000	185,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			391,000	391,000	
A039	**TOTAL GENERAL**			**6,989,000**	**6,989,000**	
A03927	Purchase of Drug and Medicines			6,740,000	6,740,000	
A03970	Others			249,000	249,000	
1	Others			249,000	249,000	
DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI				**54,995,000**	**80,401,000**	**46,762,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0680	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,057,000**	**116,786,000**	**73,359,000**
A011	**TOTAL PAY**		**12**	**5**	**6,147,000**	**46,512,000**	**2,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**		**4,773,000**	**3,111,000**	
A01101	Total Basic Pay Of Officer		7		4,773,000	3,111,000	
M069	MEDICAL OFFICER	(BPS-17)	1		681,000		
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6		4,092,000		
A119	ASSISTANT	(BPS-16)				3,111,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,374,000**	**43,401,000**	**2,276,000**
A01151	Total Basic Pay Other Staff		5	5	1,374,000	43,354,000	2,226,000
S053	SENIOR CLERK	(BPS-14)				43,354,000	
D161	DRIVER	(BPS-04)	2	2	569,000		922,000
T131	T.S.V MALE/ FEMALE	(BPS-02)	1	1	268,000		434,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		870,000
A01152	Personal pay					47,000	50,000
A012	**TOTAL ALLOWANCES**				**79,910,000**	**70,274,000**	**71,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**79,910,000**	**70,085,000**	**71,083,000**
A01202	House Rent Allowance				4,564,000	4,024,000	4,024,000
A01203	Conveyance Allowance				3,996,000	3,532,000	3,532,000
A01217	Medical Allowance				2,557,000	2,320,000	2,320,000
A0121B	Health Professional Allowance				7,781,000	6,485,000	6,485,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000	1,000	1,000
A0122P	Special Healthcare Allowance				662,000	462,000	462,000
A01239	Special Allowance				6,937,000	6,337,000	6,337,000
A0124R	Ad-Hoc Relief Allowance-2022				4,810,000	4,144,000	4,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0680	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**					
A0124S	Differential Allowance			10,922,000	9,431,000	9,431,000
A0124X	Adhoc Relief Allowance 2023			17,075,000	14,755,000	14,755,000
A0125E	Adhoc Relief Allowance-2024			15,113,000	13,065,000	13,065,000
A0125P	Ad-hoc Relief Allowance 2025				5,529,000	6,082,000
A01270	Others			5,491,000		445,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				189,000	
A01274	Medical Charges				189,000	
A03	**TOTAL OPERATING EXPENSES**			8,600,000	8,600,000	
A032	**TOTAL COMMUNICATIONS**			5,000	5,000	
A03201	Postage and Telegraph			5,000	5,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			597,000	597,000	
A03805	Travelling Allowance			88,000	88,000	
A03806	Transportation of Goods			160,000	160,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			349,000	349,000	
A039	**TOTAL GENERAL**			7,998,000	7,998,000	
A03901	Stationery			28,000	28,000	
A03905	Newspapers Periodicals and Books			7,000	7,000	
A03906	Uniforms and Protective Clothing			25,000	25,000	
A03927	Purchase of Drug and Medicines			7,706,000	7,706,000	
A03970	Others			232,000	232,000	
1	Others			232,000	232,000	
DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI				**94,657,000**	**125,386,000**	**73,359,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0689	**DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,176,000**	**18,674,000**	**56,132,000**
A011	**TOTAL PAY**		**103**	**103**	**37,892,000**	**7,644,000**	**37,892,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**13,098,000**	**4,325,000**	**13,098,000**
A01101	Total Basic Pay Of Officer		20	20	13,098,000	4,325,000	13,098,000
A847	ASSISTANT PROF. CHEST MEDICINE	(BPS-18)	1	1	862,000		862,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
G068	GENERAL SURGEON	(BPS-18)	1	1	862,000		862,000
O037	OSD	(BPS-18)	1	1	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,047,000		2,047,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	2	2	1,364,000		1,364,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				4,325,000	
N034	NURSING SISTER	(BPS-16)	7	7	2,975,000		2,975,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**24,794,000**	**3,319,000**	**24,794,000**
A01151	Total Basic Pay Other Staff		83	83	24,728,000	3,319,000	24,728,000
M197	MALE NURSE	(BPS-14)	7	7	3,057,000		3,057,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	3,319,000	437,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	1	1	362,000		362,000
S191	STEWARD	(BPS-11)	1	1	362,000		362,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0689	**DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI**						
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
L018	LADY HEALTH VISITOR	(BPS-08)	3	3	985,000		985,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
X002	X-RAY ASSISTANT	(BPS-06)	3	3	918,000		918,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	47	47	12,621,000		12,621,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
C167	COOK	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
S202	STORE COOLLY	(BPS-01)	1	1	264,000		264,000
X003	X-RAY ATTENDANT	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				66,000		66,000
A012	**TOTAL ALLOWANCES**				**14,284,000**	**11,030,000**	**18,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,009,000**	**10,755,000**	**17,965,000**
A01202	House Rent Allowance				596,000	597,000	597,000
A01203	Conveyance Allowance				561,000	675,000	588,000
A01207	Washing Allowance				9,000	8,000	8,000
A01208	Dress Allowance				42,000	162,000	112,000
A01217	Medical Allowance				310,000	271,000	271,000
A0121B	Health Professional Allowance				1,666,000	1,332,000	1,332,000
A0122P	Special Healthcare Allowance				333,000	208,000	208,000
A0122V	Nursing Professional Allowance				160,000	523,000	361,000
A0124R	Ad-Hoc Relief Allowance-2022				698,000	603,000	603,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0689	**DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI**					
A0124S	Differential Allowance			1,547,000	1,327,000	1,327,000
A0124X	Adhoc Relief Allowance 2023			2,420,000	2,125,000	2,125,000
A01251	Mess Allowance			102,000	418,000	289,000
A0125E	Adhoc Relief Allowance-2024			2,059,000	1,773,000	1,773,000
A0125P	Ad-hoc Relief Allowance 2025				733,000	806,000
A01270	Others			3,506,000		7,565,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**275,000**	**275,000**	**275,000**
A01274	Medical Charges			275,000	275,000	275,000
A03	**TOTAL OPERATING EXPENSES**			**84,114,000**	**80,450,000**	**84,114,000**
A032	**TOTAL COMMUNICATIONS**			**194,000**	**194,000**	**194,000**
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			175,000	175,000	175,000
A033	**TOTAL UTILITIES**			**3,962,000**	**298,000**	**3,962,000**
A03302	Water			298,000	298,000	298,000
A03303	Electricity			3,664,000		3,664,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,236,000**	**1,236,000**	**1,236,000**
A03805	Travelling Allowance			131,000	131,000	131,000
A03806	Transportation of Goods			34,000	34,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000	1,071,000	1,071,000
A039	**TOTAL GENERAL**			**78,722,000**	**78,722,000**	**78,722,000**
A03901	Stationery			141,000	141,000	141,000
A03902	Printing and Publication			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			252,000	252,000	252,000
A03927	Purchase of Drug and Medicines			72,196,000	72,196,000	72,196,000
A03970	Others			6,108,000	6,108,000	6,108,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0689	**DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI**					
1	Others			6,108,000	6,108,000	6,108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,993,000	1,993,000	1,993,000
A130	**TOTAL TRANSPORT**			398,000	398,000	398,000
A13001	Transport			398,000	398,000	398,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			453,000	453,000	453,000
A13101	Machinery and Equipment			453,000	453,000	453,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,142,000	1,142,000	1,142,000
A13201	Furniture and Fixture			1,142,000	1,142,000	1,142,000
	DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI			**138,283,000**	**101,117,000**	**142,239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KQ0690	**DIRECTOR HEALTH SERVICES (DFS) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,438,000**	**4,870,000**	**10,919,000**
A011	**TOTAL PAY**		**15**	**15**	**6,623,000**	**1,920,000**	**6,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,377,000**	**1,035,000**	**3,377,000**
A01101	Total Basic Pay Of Officer		4	4	3,377,000	1,035,000	3,377,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,330,000		1,330,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				1,035,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,246,000**	**885,000**	**3,246,000**
A01151	Total Basic Pay Other Staff		11	11	3,246,000	885,000	3,246,000
S053	SENIOR CLERK	(BPS-14)				885,000	
C141	COMPUNDER / DRESSER	(BPS-09)	3	3	1,019,000		1,019,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	317,000		317,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
H064	HELPER	(BPS-01)	3	3	791,000		791,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**3,815,000**	**2,950,000**	**4,296,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,815,000**	**2,950,000**	**4,296,000**
A01202	House Rent Allowance				262,000	201,000	201,000
A01203	Conveyance Allowance				160,000	149,000	149,000
A01217	Medical Allowance				79,000	80,000	80,000
A0121B	Health Professional Allowance				592,000	513,000	513,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122P	Special Healthcare Allowance				167,000	139,000	139,000
A01239	Special Allowance				100,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				194,000	164,000	164,000
A0124S	Differential Allowance				420,000	360,000	360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0690	**DIRECTOR HEALTH SERVICES (DFS) KARACHI**					
A0124X	Adhoc Relief Allowance 2023			643,000	553,000	553,000
A01252	Non Practising Allowance			17,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			557,000	476,000	476,000
A0125P	Ad-hoc Relief Allowance 2025				210,000	231,000
A01270	Others			622,000		1,325,000
A03	**TOTAL OPERATING EXPENSES**			**10,619,000**	**10,619,000**	**10,619,000**
A032	**TOTAL COMMUNICATIONS**			**56,000**	**56,000**	**56,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,200,000**	**2,200,000**	**2,200,000**
A03805	Travelling Allowance			197,000	197,000	197,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,003,000	2,003,000	2,003,000
A039	**TOTAL GENERAL**			**8,363,000**	**8,363,000**	**8,363,000**
A03901	Stationery			73,000	73,000	73,000
A03906	Uniforms and Protective Clothing			97,000	97,000	97,000
A03927	Purchase of Drug and Medicines			7,114,000	7,114,000	7,114,000
A03970	Others			1,079,000	1,079,000	1,079,000
1	Others			1,079,000	1,079,000	1,079,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**297,000**	**297,000**	**297,000**
A130	**TOTAL TRANSPORT**			**123,000**	**123,000**	**123,000**
A13001	Transport			123,000	123,000	123,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**98,000**	**98,000**	**98,000**
A13101	Machinery and Equipment			98,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KQ0690	**DIRECTOR HEALTH SERVICES (DFS) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			76,000	76,000	76,000
A13201	Furniture and Fixture			76,000	76,000	76,000
DIRECTOR HEALTH SERVICES (DFS) KARACHI				**21,354,000**	**15,786,000**	**21,835,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**457,475,000**	**316,303,000**	**480,728,000**
A011	**TOTAL PAY**		**648**	**648**	**241,310,000**	**126,077,000**	**241,351,000**
A011-1	**TOTAL PAY OF OFFICERS**		**133**	**133**	**90,780,000**	**58,721,000**	**90,780,000**
A01101	Total Basic Pay Of Officer		133	133	90,780,000	58,721,000	90,780,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	2,658,000		2,658,000
C022	CARDIOLOGIST	(BPS-18)	1	1	862,000		862,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	681,000		681,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
A093	ANESTHETIST	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
G053	GYNECOLOGIST	(BPS-17)	1	1	681,000		681,000
M022	MALHI	(BPS-17)	2	2	1,364,000		1,364,000
M068	MEDICAL OFFCR M / F	(BPS-17)	45	45	30,694,000		30,694,000
M069	MEDICAL OFFICER	(BPS-17)	33	33	22,368,000		22,368,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	22	22	15,005,000		15,005,000
P037	PHYSICIAN	(BPS-17)	1	1	681,000		681,000
S251	SURGEON	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	11	11	7,504,000		7,504,000
A119	ASSISTANT	(BPS-16)				58,721,000	
N034	NURSING SISTER	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	6	6	2,549,000		2,549,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**515**	**515**	**150,530,000**	**67,356,000**	**150,571,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**						
A01151	Total Basic Pay Other Staff		515	515	149,935,000	66,734,000	149,935,000
S053	SENIOR CLERK	(BPS-14)				66,734,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	44	44	14,816,000		14,816,000
D116	DISPENSER / DRESSER	(BPS-09)	23	23	7,814,000		7,814,000
H109	HEALTH TECHNICIAN	(BPS-09)	32	32	10,871,000		10,871,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L018	LADY HEALTH VISITOR	(BPS-09)	53	53	17,875,000		17,875,000
M160	MEDICAL TECHICIAN	(BPS-09)	9	9	3,057,000		3,057,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M068	MEDICAL OFFCR M / F	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-06)	22	22	6,727,000		6,727,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	2	2	612,000		612,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-03)	1	1	276,000		276,000
X003	X-RAY ATTENDANT	(BPS-03)	1	1	276,000		276,000
A311	ASSOCIATE PROFESSOR	(BPS-02)	9	9	2,416,000		2,416,000
A313	ATTENDANT	(BPS-02)	18	18	4,731,000		4,731,000
A333	AYA / DAI	(BPS-02)	57	57	15,306,000		15,306,000
C089	CHOWKIDAR	(BPS-02)	20	20	5,371,000		5,371,000
N003	NAIB QASID	(BPS-02)	29	29	7,788,000		7,788,000
S008	SANITARY WORKER	(BPS-02)	33	33	8,862,000		8,862,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**						
A333	AYA / DAI	(BPS-01)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-01)	47	47	12,293,000		12,293,000
D008	DAIE	(BPS-01)	11	11	2,901,000		2,901,000
M022	MALHI	(BPS-01)	6	6	1,583,000		1,583,000
N003	NAIB QASID	(BPS-01)	34	34	8,864,000		8,864,000
S008	SANITARY WORKER	(BPS-01)	48	48	12,555,000		12,555,000
S089	SENIOR PROGRAMMER	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				595,000	583,000	595,000
A01153	Special pay					39,000	41,000
A012	**TOTAL ALLOWANCES**				**216,165,000**	**190,226,000**	**239,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**216,165,000**	**189,828,000**	**239,377,000**
A01202	House Rent Allowance				8,503,000	7,833,000	7,833,000
A01203	Conveyance Allowance				10,547,000	9,953,000	9,953,000
A01207	Washing Allowance				90,000	86,000	86,000
A01208	Dress Allowance				480,000	421,000	421,000
A0120D	Integrated Allowance				202,000	203,000	203,000
A01217	Medical Allowance				5,255,000	5,046,000	5,046,000
A0121B	Health Professional Allowance				33,277,000	31,236,000	31,236,000
A0121E	Hard Work Allowance					133,000	133,000
A0121F	Causality Allowance				25,000	123,000	123,000
A01224	Entertainment Allowance				17,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	681,000	681,000
A0122P	Special Healthcare Allowance				8,350,000	7,725,000	7,725,000
A0122V	Nursing Professional Allowance				997,000	700,000	700,000
A01239	Special Allowance					128,000	128,000
A0124R	Ad-Hoc Relief Allowance-2022				12,871,000	11,486,000	11,486,000
A0124S	Differential Allowance				27,909,000	25,647,000	25,647,000
A0124X	Adhoc Relief Allowance 2023				42,701,000	38,205,000	38,205,000
A01251	Mess Allowance				729,000	494,000	494,000
A01252	Non Practising Allowance				1,958,000	778,000	778,000
A01257	RC Allowance				4,211,000	3,473,000	3,473,000
A0125E	Adhoc Relief Allowance-2024				35,694,000	31,413,000	31,413,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**					
A0125P	Ad-hoc Relief Allowance 2025				14,056,000	15,462,000
A01270	Others			22,205,000		48,143,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**398,000**	
A01274	Medical Charges				398,000	
OTHER HEALTH INSTITUTION KHAIRPUR				**457,475,000**	**316,303,000**	**480,728,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0112	**OTHER HEALTH SERVICES KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,019,000**	**125,889,000**	**141,599,000**
A011	**TOTAL PAY**		**117**	**104**	**44,624,000**	**52,167,000**	**56,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**20**	**16,651,000**	**22,704,000**	**16,063,000**
A01101	Total Basic Pay Of Officer		24	20	16,651,000	22,704,000	16,063,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	3		2,583,000		
M068	MEDICAL OFFCR M / F	(BPS-17)	20	19	13,643,000		15,553,000
A119	ASSISTANT	(BPS-16)				22,704,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		510,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**84**	**27,973,000**	**29,463,000**	**40,157,000**
A01151	Total Basic Pay Other Staff		93	84	27,643,000	29,057,000	39,727,000
M197	MALE NURSE	(BPS-14)	1		437,000		
S053	SENIOR CLERK	(BPS-14)				29,057,000	
D116	DISPENSER / DRESSER	(BPS-09)	18	16	6,114,000		8,804,000
H109	HEALTH TECHNICIAN	(BPS-09)	9	7	3,057,000		3,852,000
L018	LADY HEALTH VISITOR	(BPS-09)	6	3	2,038,000		1,651,000
M098	MIDWIFE	(BPS-06)	3	2	918,000		991,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
N032	NURSING ORDERLY	(BPS-04)	1	1	284,000		460,000
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		460,000
A333	AYA / DAI	(BPS-02)	10	10	2,685,000		4,350,000
B004	BAHASHTI	(BPS-02)	2	2	537,000		870,000
C089	CHOWKIDAR	(BPS-02)	13	13	3,492,000		5,657,000
C167	COOK	(BPS-02)	2	2	537,000		870,000
F010	FEMALE ATTENDANT	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	6	6	1,611,000		2,610,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0112	**OTHER HEALTH SERVICES KHAIRPUR**						
S008	SANITARY WORKER	(BPS-02)	16	16	4,296,000		6,960,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	2	2	537,000		870,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				330,000	406,000	430,000
A012	**TOTAL ALLOWANCES**				**74,395,000**	**73,722,000**	**85,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**74,395,000**	**73,722,000**	**85,379,000**
A01202	House Rent Allowance				2,808,000	2,826,000	2,826,000
A01203	Conveyance Allowance				3,684,000	3,749,000	3,749,000
A01207	Washing Allowance				37,000	36,000	36,000
A01208	Dress Allowance				76,000	76,000	76,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,841,000	1,862,000	1,862,000
A0121B	Health Professional Allowance				10,638,000	10,603,000	10,603,000
A0121F	Causality Allowance				6,000	34,000	25,000
A0122P	Special Healthcare Allowance				2,417,000	2,391,000	2,391,000
A0122V	Nursing Professional Allowance				331,000	325,000	325,000
A0124R	Ad-Hoc Relief Allowance-2022				4,745,000	4,672,000	4,672,000
A0124S	Differential Allowance				10,393,000	10,361,000	10,361,000
A0124X	Adhoc Relief Allowance 2023				16,390,000	16,012,000	16,012,000
A01250	Incentive Allowance					50,000	
A01251	Mess Allowance				134,000	134,000	134,000
A01252	Non Practising Allowance				450,000	250,000	250,000
A01257	RC Allowance				1,233,000	1,219,000	1,219,000
A0125E	Adhoc Relief Allowance-2024				13,793,000	13,238,000	13,238,000
A0125P	Ad-hoc Relief Allowance 2025					5,825,000	6,408,000
A01270	Others				5,385,000	25,000	11,158,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**					**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire					600,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
KX0112 OTHER HEALTH SERVICES KHAIRPUR					
OTHER HEALTH SERVICES KHAIRPUR			**119,019,000**	**126,489,000**	**141,599,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
KX0114	**STATE HAKEEM KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,251,000**	**87,696,000**	**91,415,000**
A011	**TOTAL PAY**		**139**	**119**	**41,202,000**	**37,925,000**	**34,679,000**
A011-1	**TOTAL PAY OF OFFICERS**					**4,962,000**	
A01101	Total Basic Pay Of Officer					4,962,000	
A119	ASSISTANT	(BPS-16)				4,962,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**139**	**119**	**41,202,000**	**32,963,000**	**34,679,000**
A01151	Total Basic Pay Other Staff		139	119	40,228,000	32,210,000	33,705,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	32,210,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
H111	HAKEEM	(BPS-09)	23	11	7,814,000		3,737,000
D290	DAWASAZ	(BPS-06)	23	16	7,032,000		4,892,000
S206	STORE KEEPER	(BPS-06)	1		306,000		
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	21	21	5,639,000		5,639,000
C089	CHOWKIDAR	(BPS-02)	23	23	6,176,000		6,176,000
D309	DAWAKOOB	(BPS-02)	2	2	537,000		537,000
K006	KHALASI	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	20	20	5,371,000		5,371,000
S008	SANITARY WORKER	(BPS-02)	21	21	5,639,000		5,639,000
A01152	Personal pay				974,000	753,000	974,000
A012	**TOTAL ALLOWANCES**				**56,049,000**	**49,771,000**	**56,736,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,049,000**	**49,771,000**	**56,736,000**
A01202	House Rent Allowance				2,053,000	1,915,000	1,915,000
A01203	Conveyance Allowance				3,128,000	2,540,000	2,540,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KX0114	**STATE HAKEEM KHAIRPUR**					
A01207	Washing Allowance			53,000	47,000	47,000
A0120D	Integrated Allowance			129,000	96,000	96,000
A01217	Medical Allowance			1,664,000	1,462,000	1,462,000
A0121B	Health Professional Allowance			5,029,000	4,400,000	4,400,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	144,000	144,000
A0122P	Special Healthcare Allowance			10,000	3,000	3,000
A01239	Special Allowance			506,000	1,242,000	1,012,000
A0124R	Ad-Hoc Relief Allowance-2022			3,952,000	3,390,000	3,390,000
A0124S	Differential Allowance			9,100,000	7,665,000	7,665,000
A0124X	Adhoc Relief Allowance 2023			14,006,000	12,155,000	12,155,000
A0125E	Adhoc Relief Allowance-2024			11,951,000	10,176,000	10,176,000
A0125P	Ad-hoc Relief Allowance 2025				4,536,000	4,990,000
A01270	Others			4,368,000		6,741,000
A03	**TOTAL OPERATING EXPENSES**			**24,934,000**	**20,714,000**	**24,934,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			**4,376,000**	**156,000**	**4,376,000**
A03301	Gas			156,000	156,000	156,000
A03303	Electricity			4,220,000		4,220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**382,000**	**382,000**	**382,000**
A03805	Travelling Allowance			76,000	76,000	76,000
A03806	Transportation of Goods			34,000	34,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			272,000	272,000	272,000
A039	**TOTAL GENERAL**			**20,160,000**	**20,160,000**	**20,160,000**
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			8,000	8,000	8,000

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
KX0114	**STATE HAKEEM KHAIRPUR**					
A03906	Uniforms and Protective Clothing			108,000	108,000	108,000
A03927	Purchase of Drug and Medicines			19,835,000	19,835,000	19,835,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000	200,000	200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			324,000	324,000	324,000
A130	**TOTAL TRANSPORT**			117,000	117,000	117,000
A13001	Transport			117,000	117,000	117,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			117,000	117,000	117,000
A13101	Machinery and Equipment			117,000	117,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			90,000	90,000	90,000
A13201	Furniture and Fixture			90,000	90,000	90,000
STATE HAKEEM KHAIRPUR				**122,509,000**	**110,134,000**	**116,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MP0127	**BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**362,873,000**	**246,270,000**	**383,402,000**
A011	**TOTAL PAY**		**602**	**602**	**199,007,000**	**102,664,000**	**199,007,000**
A011-1	**TOTAL PAY OF OFFICERS**		**106**	**106**	**70,704,000**	**28,063,000**	**70,704,000**
A01101	Total Basic Pay Of Officer		106	106	70,704,000	28,063,000	70,704,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	26	26	22,390,000		22,390,000
M069	MEDICAL OFFICER	(BPS-17)	40	40	21,031,000		21,031,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	40	40	27,283,000		27,283,000
A119	ASSISTANT	(BPS-16)				28,063,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**496**	**496**	**128,303,000**	**74,601,000**	**128,303,000**
A01151	Total Basic Pay Other Staff		496	496	127,384,000	74,099,000	127,384,000
S053	SENIOR CLERK	(BPS-14)				74,099,000	
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
D114	DISPENSER	(BPS-09)	41	41	13,414,000		13,414,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	1,019,000		1,019,000
H109	HEALTH TECHNICIAN	(BPS-09)	74	74	25,082,000		25,082,000
L018	LADY HEALTH VISITOR	(BPS-09)	12	12	962,000		962,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H110	HEALTH INSPECTOR	(BPS-07)	3	3	951,000		951,000
M098	MIDWIFE	(BPS-06)	55	55	14,013,000		14,013,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-02)	1	1	219,000		219,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
A313	ATTENDANT	(BPS-01)	22	22	5,801,000		5,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MP0127	**BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS**						
A333	AYA / DAI	(BPS-01)	10	10	219,000		219,000
C089	CHOWKIDAR	(BPS-01)	80	80	18,676,000		18,676,000
D008	DAIE	(BPS-01)	32	32	8,437,000		8,437,000
M022	MALHI	(BPS-01)	23	23	6,019,000		6,019,000
N003	NAIB QASID	(BPS-01)	45	45	9,448,000		9,448,000
S008	SANITARY WORKER	(BPS-01)	80	80	18,676,000		18,676,000
S347	SANITARY PATROL	(BPS-01)	3	3	791,000		791,000
W007	WARD SERVANT MALE / FEMALE	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				919,000	502,000	919,000
A012	**TOTAL ALLOWANCES**				**163,866,000**	**143,606,000**	**184,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**163,832,000**	**143,572,000**	**184,361,000**
A01202	House Rent Allowance				5,501,000	5,263,000	5,263,000
A01203	Conveyance Allowance				7,977,000	7,402,000	7,402,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				285,000	263,000	263,000
A0120D	Integrated Allowance				237,000	201,000	201,000
A01217	Medical Allowance				4,065,000	3,740,000	3,740,000
A0121B	Health Professional Allowance				19,592,000	18,644,000	18,644,000
A0121F	Causality Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				500,000	961,000	961,000
A0122P	Special Healthcare Allowance				2,716,000	3,074,000	3,074,000
A0122V	Nursing Professional Allowance				1,049,000	964,000	964,000
A01239	Special Allowance					135,000	135,000
A0124R	Ad-Hoc Relief Allowance-2022				10,572,000	9,323,000	9,323,000
A0124S	Differential Allowance				23,203,000	20,595,000	20,595,000
A0124X	Adhoc Relief Allowance 2023				37,035,000	32,564,000	32,564,000
A01251	Mess Allowance				156,000	145,000	145,000
A01252	Non Practising Allowance				289,000	494,000	494,000
A01257	RC Allowance				1,100,000	875,000	875,000
A0125E	Adhoc Relief Allowance-2024				31,171,000	27,018,000	27,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MP0127	**BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS**					
A0125P	Ad-hoc Relief Allowance 2025				11,888,000	13,077,000
A01270	Others			18,377,000	18,000	39,618,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**34,000**	**34,000**
A01274	Medical Charges			34,000	34,000	34,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS				**362,873,000**	**250,470,000**	**383,402,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MP0129	**DC DISPENSARIES (DS MANAGER) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,933,000**	**38,961,000**	**34,548,000**
A011	**TOTAL PAY**		**68**	**32**	**32,022,000**	**16,559,000**	**9,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**2**	**19,022,000**	**5,374,000**	**1,364,000**
A01101	Total Basic Pay Of Officer		25	2	19,022,000	5,374,000	1,364,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	11		9,472,000		
M069	MEDICAL OFFICER	(BPS-17)	8	1	5,458,000		682,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	1	4,092,000		682,000
A119	ASSISTANT	(BPS-16)				5,374,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**30**	**13,000,000**	**11,185,000**	**8,617,000**
A01151	Total Basic Pay Other Staff		43	30	12,883,000	11,163,000	8,500,000
S053	SENIOR CLERK	(BPS-14)				11,163,000	
D114	DISPENSER	(BPS-09)	3	1	1,019,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	7	5	2,379,000		1,699,000
H111	HAKEEM	(BPS-09)	2		679,000		
L018	LADY HEALTH VISITOR	(BPS-09)	7	1	2,379,000		340,000
D290	DAWASAZ	(BPS-06)	2	1	612,000		306,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	12	12	3,163,000		3,163,000
A01152	Personal pay				117,000	22,000	117,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MP0129	**DC DISPENSARIES (DS MANAGER) MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**26,911,000**	**22,402,000**	**24,567,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,742,000**	**22,233,000**	**24,398,000**
A01202	House Rent Allowance			937,000	819,000	819,000
A01203	Conveyance Allowance			1,369,000	1,204,000	1,204,000
A01208	Dress Allowance			53,000	45,000	45,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			597,000	530,000	530,000
A0121B	Health Professional Allowance			3,108,000	2,580,000	2,580,000
A0122N	Special Conveyance Allowance to Disbaled Employees			111,000	217,000	217,000
A0122P	Special Healthcare Allowance			472,000	375,000	375,000
A0122V	Nursing Professional Allowance			175,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			1,724,000	1,478,000	1,478,000
A0124S	Differential Allowance			3,721,000	3,198,000	3,198,000
A0124X	Adhoc Relief Allowance 2023			6,001,000	5,180,000	5,180,000
A01251	Mess Allowance			26,000	23,000	23,000
A01252	Non Practising Allowance			61,000	50,000	50,000
A01257	RC Allowance			225,000	225,000	225,000
A0125E	Adhoc Relief Allowance-2024			4,956,000	4,235,000	4,235,000
A0125P	Ad-hoc Relief Allowance 2025				1,924,000	2,116,000
A01270	Others			3,205,000		1,973,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**169,000**	**169,000**
A01274	Medical Charges			169,000	169,000	169,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
MP0129 DC DISPENSARIES (DS MANAGER) MIRPURKHAS					
DC DISPENSARIES (DS MANAGER) MIRPURKHAS			58,933,000	39,561,000	34,548,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MX0066	**OTHER HEALTH INSTITUTE MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,124,496,000**	**1,621,876,000**	**2,236,305,000**
A011	**TOTAL PAY**		**2638**	**2638**	**931,515,000**	**504,581,000**	**929,733,000**
A011-1	**TOTAL PAY OF OFFICERS**		**426**	**426**	**298,207,000**	**157,604,000**	**296,423,000**
A01101	Total Basic Pay Of Officer		426	426	296,176,000	157,371,000	296,176,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-18)	30	30	25,834,000		25,834,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	58	58	39,561,000		39,561,000
M069	MEDICAL OFFICER	(BPS-17)	268	268	182,660,000		182,660,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	29	29	19,782,000		19,782,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	28	28	18,957,000		18,957,000
A119	ASSISTANT	(BPS-16)				157,371,000	
S161	STAFF NURSE	(BPS-16)	4	4	1,699,000		1,699,000
A01102	Personal pay				200,000	233,000	247,000
A01106	Total Pay of contract officer				1,831,000		
A119	ASSISTANT	(BPS-16)			1,831,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**2212**	**2212**	**633,308,000**	**346,977,000**	**633,310,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MX0066	**OTHER HEALTH INSTITUTE MITHI**						
A01151	Total Basic Pay Other Staff		2212	2212	633,015,000	346,699,000	633,015,000
S053	SENIOR CLERK	(BPS-14)				346,699,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D114	DISPENSER	(BPS-09)	316	316	107,216,000		107,216,000
D116	DISPENSER / DRESSER	(BPS-09)	66	66	22,420,000		22,420,000
H109	HEALTH TECHNICIAN	(BPS-09)	56	56	18,764,000		18,764,000
H111	HAKEEM	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	9	9	2,799,000		2,799,000
L018	LADY HEALTH VISITOR	(BPS-09)	119	119	40,295,000		40,295,000
O051	OT TECHNICIAN	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1	1	317,000		317,000
D290	DAWASAZ	(BPS-06)	3	3	918,000		918,000
M098	MIDWIFE	(BPS-06)	63	63	19,145,000		19,145,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-05)	26	26	7,697,000		7,697,000
D161	DRIVER	(BPS-04)	7	7	1,993,000		1,993,000
A311	ASSOCIATE PROFESSOR	(BPS-02)	21	21	5,639,000		5,639,000
A313	ATTENDANT	(BPS-02)	86	86	22,990,000		22,990,000
A333	AYA / DAI	(BPS-02)	138	138	37,057,000		37,057,000
C089	CHOWKIDAR	(BPS-02)	149	149	40,012,000		40,012,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
M098	MIDWIFE	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	151	151	40,547,000		40,547,000
S008	SANITARY WORKER	(BPS-02)	155	155	41,621,000		41,621,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	5	5	1,342,000		1,342,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MX0066	**OTHER HEALTH INSTITUTE MITHI**						
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
A313	ATTENDANT	(BPS-01)	1	1	264,000		264,000
A333	AYA / DAI	(BPS-01)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-01)	286	286	75,310,000		75,310,000
D008	DAIE	(BPS-01)	166	166	43,770,000		43,770,000
M022	MALHI	(BPS-01)	22	22	5,700,000		5,700,000
N003	NAIB QASID	(BPS-01)	45	45	11,765,000		11,765,000
S008	SANITARY WORKER	(BPS-01)	237	237	62,390,000		62,390,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	66	66	17,403,000		17,403,000
A01152	Personal pay				240,000	278,000	295,000
A01156	Total Pay of contract staff				53,000		
S053	SENIOR CLERK	(BPS-14)			53,000		
A012	**TOTAL ALLOWANCES**				**1,192,981,000**	**1,117,295,000**	**1,306,572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,192,730,000**	**1,116,005,000**	**1,306,273,000**
A01202	House Rent Allowance				34,781,000	33,559,000	33,559,000
A01203	Conveyance Allowance				42,252,000	40,562,000	40,562,000
A01207	Washing Allowance				868,000	857,000	857,000
A01208	Dress Allowance				188,000	203,000	203,000
A0120D	Integrated Allowance				1,573,000	1,538,000	1,538,000
A0120L	Hard Area Allowance @ 50% of Running Bas				384,638,000	366,081,000	366,081,000
A01210	Risk Allowance					22,000	22,000
A01217	Medical Allowance				26,168,000	25,499,000	25,499,000
A0121B	Health Professional Allowance				117,808,000	107,940,000	107,940,000
A0121F	Causality Allowance				25,000	6,000	6,000
A01224	Entertainment Allowance				13,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,767,000	6,108,000	6,108,000
A0122P	Special Healthcare Allowance				26,308,000	23,386,000	23,386,000
A0122V	Nursing Professional Allowance				792,000	842,000	842,000
A01233	Unattractive Area Allowance				170,000	1,393,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MX0066	**OTHER HEALTH INSTITUTE MITHI**					
A0124R	Ad-Hoc Relief Allowance-2022			47,545,000	45,553,000	45,553,000
A0124S	Differential Allowance			105,919,000	101,643,000	101,643,000
A0124X	Adhoc Relief Allowance 2023			162,470,000	155,930,000	155,930,000
A01250	Incentive Allowance				46,000	
A01251	Mess Allowance			480,000	529,000	529,000
A01252	Non Practising Allowance			186,000	125,000	125,000
A01257	RC Allowance			10,714,000	11,759,000	11,759,000
A0125E	Adhoc Relief Allowance-2024			141,461,000	134,165,000	134,165,000
A0125P	Ad-hoc Relief Allowance 2025				58,255,000	64,081,000
A01270	Others			85,604,000		185,838,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**251,000**	**1,290,000**	**299,000**
A01274	Medical Charges			251,000	1,242,000	251,000
A01278	Leave Salary				48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**308,438,000**	**308,438,000**	
A032	**TOTAL COMMUNICATIONS**			**1,016,000**	**1,016,000**	
A03201	Postage and Telegraph			629,000	629,000	
A03202	Telephone and Trunk call			387,000	387,000	
A033	**TOTAL UTILITIES**			**3,663,000**	**3,663,000**	
A03301	Gas			1,302,000	1,302,000	
A03302	Water			2,361,000	2,361,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**41,583,000**	**41,583,000**	
A03805	Travelling Allowance			5,150,000	5,150,000	
A03806	Transportation of Goods			6,690,000	6,690,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,743,000	29,743,000	
A039	**TOTAL GENERAL**			**262,176,000**	**262,176,000**	
A03901	Stationery			2,793,000	2,793,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MX0066	**OTHER HEALTH INSTITUTE MITHI**					
A03902	Printing and Publication			201,000	201,000	
A03906	Uniforms and Protective Clothing			4,937,000	4,937,000	
A03927	Purchase of Drug and Medicines			235,268,000	235,268,000	
A03970	Others			18,977,000	18,977,000	
1	Others			18,977,000	18,977,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A09	**TOTAL PHYSICAL ASSETS**			**10,236,000**	**10,236,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**10,236,000**	**10,236,000**	
A09407	Specific Consumables			254,000	254,000	
A09408	Generic Consumables			2,359,000	2,359,000	
A09410	Life Saving Medical Supplies			7,623,000	7,623,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,526,000**	**1,526,000**	
A130	**TOTAL TRANSPORT**			**441,000**	**441,000**	
A13001	Transport			441,000	441,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**600,000**	**600,000**	
A13101	Machinery and Equipment			600,000	600,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**485,000**	**485,000**	
A13201	Furniture and Fixture			485,000	485,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
MX0066 OTHER HEALTH INSTITUTE MITHI					
OTHER HEALTH INSTITUTE MITHI			2,444,696,000	1,944,476,000	2,236,305,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MY0071	**BASIC HEALTH CENTRE MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**123,665,000**	**99,462,000**	**129,385,000**
A011	**TOTAL PAY**		**163**	**163**	**59,719,000**	**42,182,000**	**59,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**19,457,000**	**7,328,000**	**19,457,000**
A01101	Total Basic Pay Of Officer		26	26	19,457,000	7,328,000	19,457,000
CS04	CHIEF MEDICAL OFFICER (STD)	(BPS-19)	1	1	1,330,000		1,330,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	6	6	5,167,000		5,167,000
M068	MEDICAL OFFCR M / F	(BPS-17)	16	16	10,913,000		10,913,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				7,328,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**137**	**137**	**40,262,000**	**34,854,000**	**40,284,000**
A01151	Total Basic Pay Other Staff		137	137	40,236,000	34,809,000	40,236,000
S053	SENIOR CLERK	(BPS-14)				34,809,000	
H109	HEALTH TECHNICIAN	(BPS-09)	40	40	13,588,000		13,588,000
M098	MIDWIFE	(BPS-06)	18	18	5,503,000		5,503,000
A313	ATTENDANT	(BPS-02)	8	8	2,149,000		2,149,000
C089	CHOWKIDAR	(BPS-02)	16	16	4,296,000		4,296,000
D008	DAIE	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	15	15	4,027,000		4,027,000
S008	SANITARY WORKER	(BPS-02)	25	25	6,714,000		6,714,000
M022	MALHI	(BPS-01)	14	14	3,691,000		3,691,000
A01152	Personal pay				26,000	45,000	48,000
A012	**TOTAL ALLOWANCES**				**63,946,000**	**57,280,000**	**69,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,605,000**	**56,873,000**	**69,303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
MY0071	**BASIC HEALTH CENTRE MATIARI**					
A01202	House Rent Allowance			2,240,000	2,062,000	2,062,000
A01203	Conveyance Allowance			2,854,000	2,626,000	2,626,000
A01207	Washing Allowance			58,000	55,000	55,000
A01208	Dress Allowance			24,000	22,000	22,000
A0120D	Integrated Allowance			45,000	39,000	39,000
A0120Q	Fixed Daily Allowance			2,000	1,000	1,000
A01217	Medical Allowance			1,641,000	1,528,000	1,528,000
A0121B	Health Professional Allowance			7,952,000	7,039,000	7,039,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122P	Special Healthcare Allowance			1,160,000	938,000	938,000
A0122V	Nursing Professional Allowance			361,000	350,000	350,000
A01233	Unattractive Area Allowance			8,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			4,204,000	3,853,000	3,853,000
A0124S	Differential Allowance			9,390,000	8,611,000	8,611,000
A0124X	Adhoc Relief Allowance 2023			14,647,000	13,444,000	13,444,000
A01251	Mess Allowance			58,000	19,000	19,000
A01252	Non Practising Allowance			403,000	101,000	101,000
A01257	RC Allowance			689,000	172,000	172,000
A0125E	Adhoc Relief Allowance-2024			12,339,000	11,095,000	11,095,000
A0125P	Ad-hoc Relief Allowance 2025				4,910,000	5,401,000
A01270	Others			5,524,000		11,939,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**341,000**	**407,000**	**341,000**
A01274	Medical Charges			341,000	407,000	341,000
BASIC HEALTH CENTRE MATIARI				**123,665,000**	**99,462,000**	**129,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MY0073	**OTHER HEALTH INSTITUTION MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**60,100,000**	**29,199,000**	**62,049,000**
A011	**TOTAL PAY**		**88**	**88**	**37,216,000**	**11,913,000**	**37,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**19,047,000**	**4,938,000**	**19,021,000**
A01101	Total Basic Pay Of Officer		25	25	19,021,000	4,938,000	19,021,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	11	11	9,472,000		9,472,000
M068	MEDICAL OFFCR M / F	(BPS-17)	12	12	8,185,000		8,185,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				4,938,000	
A01106	Total Pay of contract officer				26,000		
A119	ASSISTANT	(BPS-16)			26,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**18,169,000**	**6,975,000**	**18,169,000**
A01151	Total Basic Pay Other Staff		63	63	18,169,000	6,975,000	18,169,000
S053	SENIOR CLERK	(BPS-14)				6,975,000	
D114	DISPENSER	(BPS-09)	13	13	4,416,000		4,416,000
H109	HEALTH TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		807,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	11	11	2,901,000		2,901,000
D008	DAIE	(BPS-01)	10	10	2,636,000		2,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
MY0073	**OTHER HEALTH INSTITUTION MATIARI**						
S008	SANITARY WORKER	(BPS-01)	11	11	2,901,000		2,901,000
A012	**TOTAL ALLOWANCES**				**22,884,000**	**17,286,000**	**24,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,884,000**	**17,286,000**	**24,859,000**
A01202	House Rent Allowance				777,000	649,000	649,000
A01203	Conveyance Allowance				971,000	828,000	828,000
A01207	Washing Allowance				14,000	13,000	13,000
A01208	Dress Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				517,000	454,000	454,000
A0121B	Health Professional Allowance				3,537,000	2,821,000	2,821,000
A0122N	Special Conveyance Allowance to Disbaled Employees					158,000	158,000
A0122P	Special Healthcare Allowance				888,000	625,000	625,000
A0122V	Nursing Professional Allowance				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,264,000	1,080,000	1,080,000
A0124S	Differential Allowance				2,775,000	2,365,000	2,365,000
A0124X	Adhoc Relief Allowance 2023				4,270,000	3,663,000	3,663,000
A01251	Mess Allowance				8,000	3,000	3,000
A01252	Non Practising Allowance				267,000	67,000	67,000
A01257	RC Allowance				491,000	123,000	123,000
A0125E	Adhoc Relief Allowance-2024				3,546,000	3,024,000	3,024,000
A0125P	Ad-hoc Relief Allowance 2025					1,349,000	1,484,000
A01270	Others				3,495,000		7,438,000
OTHER HEALTH INSTITUTION MATIARI					**60,100,000**	**29,199,000**	**62,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
NX0073	**GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**172,088,000**	**178,502,000**	**201,649,000**
A011	**TOTAL PAY**		**199**	**199**	**77,554,000**	**70,602,000**	**77,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**32,777,000**	**31,239,000**	**32,740,000**
A01101	Total Basic Pay Of Officer		48	48	32,740,000	31,239,000	32,740,000
M068	MEDICAL OFFCR M / F	(BPS-17)	5	5	3,411,000		3,411,000
M069	MEDICAL OFFICER	(BPS-17)	42	42	28,648,000		28,648,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				31,239,000	
A01106	Total Pay of contract officer				37,000		
A119	ASSISTANT	(BPS-16)			37,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**151**	**151**	**44,777,000**	**39,363,000**	**44,777,000**
A01151	Total Basic Pay Other Staff		151	151	44,513,000	39,208,000	44,513,000
S053	SENIOR CLERK	(BPS-14)				39,208,000	
D114	DISPENSER	(BPS-09)	4	4	1,359,000		1,359,000
D116	DISPENSER / DRESSER	(BPS-09)	16	16	5,435,000		5,435,000
H109	HEALTH TECHNICIAN	(BPS-09)	13	13	4,416,000		4,416,000
H110	HEALTH INSPECTOR	(BPS-09)	1	1	340,000		340,000
H111	HAKEEM	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	10	10	3,397,000		3,397,000
D290	DAWASAZ	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-06)	21	21	6,422,000		6,422,000
A333	AYA / DAI	(BPS-02)	19	19	5,102,000		5,102,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	16	16	4,296,000		4,296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
NX0073	**GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE**						
N003	NAIB QASID	(BPS-02)	14	14	3,760,000		3,760,000
S008	SANITARY WORKER	(BPS-02)	22	22	5,907,000		5,907,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,583,000		1,583,000
D008	DAIE	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,054,000		1,054,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				264,000	155,000	264,000
A012	**TOTAL ALLOWANCES**				**94,534,000**	**107,900,000**	**124,132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**94,176,000**	**107,542,000**	**123,774,000**
A01202	House Rent Allowance				3,480,000	4,194,000	4,194,000
A01203	Conveyance Allowance				4,465,000	5,266,000	5,266,000
A01207	Washing Allowance				23,000	26,000	26,000
A01208	Dress Allowance				9,000	9,000	9,000
A01217	Medical Allowance				2,416,000	2,719,000	2,719,000
A0121B	Health Professional Allowance				15,005,000	18,700,000	18,700,000
A0121E	Hard Work Allowance					225,000	225,000
A0121F	Causality Allowance				161,000	267,000	267,000
A0122N	Special Conveyance Allowance to Disbaled Employees				497,000	1,008,000	1,008,000
A0122P	Special Healthcare Allowance				3,524,000	4,999,000	4,999,000
A0122V	Nursing Professional Allowance				375,000	375,000	375,000
A0124R	Ad-Hoc Relief Allowance-2022				5,835,000	6,321,000	6,321,000
A0124S	Differential Allowance				12,527,000	13,869,000	13,869,000
A0124X	Adhoc Relief Allowance 2023				19,293,000	21,017,000	21,017,000
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				1,122,000	1,254,000	1,254,000
A01257	RC Allowance				1,777,000	1,759,000	1,759,000
A0125E	Adhoc Relief Allowance-2024				16,456,000	17,717,000	17,717,000
A0125P	Ad-hoc Relief Allowance 2025					7,813,000	8,594,000
A01270	Others				7,207,000		15,451,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**358,000**	**358,000**	**358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
NX0073	**GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE**					
A01274	Medical Charges			358,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**31,034,000**	**28,109,000**	**31,034,000**
A032	**TOTAL COMMUNICATIONS**			**19,000**	**19,000**	**19,000**
A03201	Postage and Telegraph			19,000	19,000	19,000
A033	**TOTAL UTILITIES**			**2,925,000**		**2,925,000**
A03303	Electricity			2,925,000		2,925,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**59,000**	**59,000**	**59,000**
A03805	Travelling Allowance			21,000	21,000	21,000
A03806	Transportation of Goods			38,000	38,000	38,000
A039	**TOTAL GENERAL**			**28,031,000**	**28,031,000**	**28,031,000**
A03901	Stationery			54,000	54,000	54,000
A03906	Uniforms and Protective Clothing			151,000	151,000	151,000
A03927	Purchase of Drug and Medicines			27,757,000	27,757,000	27,757,000
A03970	Others			69,000	69,000	69,000
1	Others			69,000	69,000	69,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE				**203,122,000**	**209,311,000**	**232,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
QS0072	**OTHER HEALTH INSTITUTIONS SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,825,000**	**8,525,000**	**28,463,000**
A011	**TOTAL PAY**		**53**	**53**	**19,765,000**	**3,359,000**	**19,758,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**8,192,000**	**2,338,000**	**8,185,000**
A01101	Total Basic Pay Of Officer		12	12	8,185,000	2,338,000	8,185,000
M068	MEDICAL OFFCR M / F	(BPS-17)	12	12	8,185,000		8,185,000
A119	ASSISTANT	(BPS-16)				2,338,000	
A01106	Total Pay of contract officer				7,000		
A119	ASSISTANT	(BPS-16)			7,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**11,573,000**	**1,021,000**	**11,573,000**
A01151	Total Basic Pay Other Staff		41	41	11,573,000	1,021,000	11,573,000
S053	SENIOR CLERK	(BPS-14)				1,021,000	
D116	DISPENSER / DRESSER	(BPS-09)	8	8	2,718,000		2,718,000
H111	HAKEEM	(BPS-09)	1	1	340,000		340,000
A333	AYA / DAI	(BPS-02)	8	8	2,149,000		2,149,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	1	1	268,000		268,000
D31	DAWASAZ	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S347	SANITARY PATROL	(BPS-02)	4	4	1,074,000		1,074,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,110,000		2,110,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	8	8	2,110,000		2,110,000
A012	**TOTAL ALLOWANCES**				**7,060,000**	**5,166,000**	**8,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,060,000**	**4,720,000**	**8,705,000**
A01202	House Rent Allowance				167,000	146,000	146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
QS0072	**OTHER HEALTH INSTITUTIONS SHAHDADKOT**					
A01203	Conveyance Allowance			260,000	225,000	225,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			123,000	103,000	103,000
A0121B	Health Professional Allowance			1,197,000	1,062,000	1,062,000
A0122P	Special Healthcare Allowance			375,000	347,000	347,000
A0124R	Ad-Hoc Relief Allowance-2022			307,000	258,000	258,000
A0124S	Differential Allowance			666,000	557,000	557,000
A0124X	Adhoc Relief Allowance 2023			1,007,000	839,000	839,000
A01257	RC Allowance			225,000	108,000	108,000
A0125E	Adhoc Relief Allowance-2024			890,000	747,000	747,000
A0125P	Ad-hoc Relief Allowance 2025				327,000	360,000
A01270	Others			1,842,000		3,952,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**446,000**	
A01274	Medical Charges				446,000	
A03	**TOTAL OPERATING EXPENSES**			**34,213,000**	**33,172,000**	**34,213,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**30,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			28,000	28,000	28,000
A033	**TOTAL UTILITIES**			**1,058,000**	**17,000**	**1,058,000**
A03302	Water			17,000	17,000	17,000
A03303	Electricity			1,041,000		1,041,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,188,000**	**1,188,000**	**1,188,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A03806	Transportation of Goods			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,125,000	1,125,000	1,125,000
A039	**TOTAL GENERAL**			**31,937,000**	**31,937,000**	**31,937,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
QS0072	**OTHER HEALTH INSTITUTIONS SHAHDADKOT**					
A03901	Stationery			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03927	Purchase of Drug and Medicines			28,983,000	28,983,000	28,983,000
A03970	Others			2,903,000	2,903,000	2,903,000
1	Others			2,903,000	2,903,000	2,903,000
OTHER HEALTH INSTITUTIONS SHAHDADKOT				**61,038,000**	**41,697,000**	**62,676,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0117	**BHU BUDHAL SHAH (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,719,000**	**866,000**	**2,683,000**
A011	**TOTAL PAY**		**5**	**5**	**1,897,000**	**462,000**	**1,897,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**170,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,216,000**	**292,000**	**1,216,000**
A01151	Total Basic Pay Other Staff		4	4	1,216,000	292,000	1,216,000
S053	SENIOR CLERK	(BPS-14)				292,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**822,000**	**404,000**	**786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**822,000**	**404,000**	**786,000**
A01202	House Rent Allowance				36,000	17,000	17,000
A01203	Conveyance Allowance				43,000	22,000	22,000
A01207	Washing Allowance				1,000	2,000	1,000
A01217	Medical Allowance				25,000	17,000	17,000
A0121B	Health Professional Allowance				155,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022				27,000	27,000	27,000
A0124S	Differential Allowance				63,000	63,000	63,000
A0124X	Adhoc Relief Allowance 2023				153,000	97,000	97,000
A0125E	Adhoc Relief Allowance-2024				143,000	88,000	88,000
A0125P	Ad-hoc Relief Allowance 2025					35,000	39,000
A01270	Others				176,000		379,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0117	**BHU BUDHAL SHAH (S) BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			1,759,000	1,759,000	1,759,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000	12,000	12,000
A03805	Travelling Allowance			12,000	12,000	12,000
A039	**TOTAL GENERAL**			1,745,000	1,745,000	1,745,000
A03901	Stationery			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03927	Purchase of Drug and Medicines			1,703,000	1,703,000	1,703,000
A03970	Others			22,000	22,000	22,000
1	Others			22,000	22,000	22,000
BHU BUDHAL SHAH (S) BENAZIRABAD				**4,478,000**	**2,625,000**	**4,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0118	**GD JHOOJHAN & DANGI (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,022,000**	**6,076,000**	**5,139,000**
A011	**TOTAL PAY**		**8**	**4**	**3,301,000**	**2,478,000**	**1,271,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**		**1,364,000**	**882,000**	
A01101	Total Basic Pay Of Officer		2		1,364,000	882,000	
M069	MEDICAL OFFICER	(BPS-17)	2		1,364,000		
A119	ASSISTANT	(BPS-16)				882,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**4**	**1,937,000**	**1,596,000**	**1,271,000**
A01151	Total Basic Pay Other Staff		6	4	1,895,000	1,545,000	1,217,000
S053	SENIOR CLERK	(BPS-14)				1,545,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	1	679,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	1	679,000		340,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		537,000
A01152	Personal pay				42,000	51,000	54,000
A012	**TOTAL ALLOWANCES**				**3,721,000**	**3,598,000**	**3,868,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,721,000**	**3,598,000**	**3,868,000**
A01202	House Rent Allowance				155,000	149,000	149,000
A01203	Conveyance Allowance				187,000	178,000	178,000
A01207	Washing Allowance				5,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				1,000		
A01217	Medical Allowance				116,000	109,000	109,000
A0121B	Health Professional Allowance				537,000	549,000	549,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000
A01239	Special Allowance				32,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				237,000	216,000	216,000
A0124S	Differential Allowance				484,000	482,000	482,000
A0124X	Adhoc Relief Allowance 2023				763,000	739,000	739,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0118	**GD JHOOJHAN & DANGI (S) BENAZIRABAD**					
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			50,000	50,000	50,000
A01257	RC Allowance			100,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024			617,000	607,000	607,000
A0125P	Ad-hoc Relief Allowance 2025				274,000	301,000
A01270	Others			304,000		243,000
A03	**TOTAL OPERATING EXPENSES**			2,918,000	2,635,000	
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	
A03201	Postage and Telegraph			2,000	2,000	
A033	**TOTAL UTILITIES**			283,000		
A03303	Electricity			283,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000	12,000	
A03805	Travelling Allowance			12,000	12,000	
A039	**TOTAL GENERAL**			2,621,000	2,621,000	
A03901	Stationery			18,000	18,000	
A03906	Uniforms and Protective Clothing			27,000	27,000	
A03927	Purchase of Drug and Medicines			2,500,000	2,500,000	
A03970	Others			76,000	76,000	
1	Others			76,000	76,000	
GD JHOOJHAN & DANGI (S) BENAZIRABAD				**9,940,000**	**8,711,000**	**5,139,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0120	**BASIC HEALTH UNITS (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**281,383,000**	**261,568,000**	**253,678,000**
A011	**TOTAL PAY**		**363**	**238**	**129,655,000**	**106,990,000**	**82,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**54**	**26**	**37,350,000**	**57,829,000**	**21,441,000**
A01101	Total Basic Pay Of Officer		54	26	37,350,000	57,829,000	21,441,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,596,000
A093	ANESTHETIST	(BPS-18)	1		862,000		
G053	GYNECOLOGIST	(BPS-18)	1		862,000		
P020	PEDIATRICIAN	(BPS-18)	1		862,000		
P037	PHYSICIAN	(BPS-18)	1		862,000		
S251	SURGEON	(BPS-18)	1		862,000		
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		817,000
M069	MEDICAL OFFICER	(BPS-17)	39	19	26,602,000		15,552,000
S605	SENIOR NURSE	(BPS-17)	1		681,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,456,000
A119	ASSISTANT	(BPS-16)				57,829,000	
S161	STAFF NURSE	(BPS-16)	4	2	1,699,000		1,020,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**309**	**212**	**92,305,000**	**49,161,000**	**60,698,000**
A01151	Total Basic Pay Other Staff		309	212	91,465,000	48,567,000	59,858,000
S053	SENIOR CLERK	(BPS-14)				48,567,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	4	3	1,359,000		1,019,000
D114	DISPENSER	(BPS-09)	3	3	1,019,000		1,019,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	74	23	25,139,000		7,813,000
L007	LAB TECHNICIAN	(BPS-09)	2		679,000		

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0120	**BASIC HEALTH UNITS (S) BENAZIRABAD**						
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	1,019,000		1,019,000
O051	OT TECHNICIAN	(BPS-09)	2		679,000		
X004	X-RAY TECHNICIAN	(BPS-09)	2	1	679,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		317,000		
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1		317,000		
M098	MIDWIFE	(BPS-06)	49	14	14,981,000		4,280,000
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1		306,000		
S206	STORE KEEPER	(BPS-06)	1		306,000		
M098	MIDWIFE	(BPS-05)	1		297,000		
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
A313	ATTENDANT	(BPS-02)	19	19	5,102,000		5,102,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	35	35	9,399,000		9,399,000
N003	NAIB QASID	(BPS-02)	33	33	8,862,000		8,862,000
S008	SANITARY WORKER	(BPS-02)	36	36	9,667,000		9,667,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
D008	DAIE	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	22	22	5,801,000		5,801,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,054,000		1,054,000
A01152	Personal pay				840,000	594,000	840,000
A012	**TOTAL ALLOWANCES**				**151,728,000**	**154,578,000**	**171,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,728,000**	**154,107,000**	**171,539,000**
A01202	House Rent Allowance				5,245,000	5,492,000	5,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0120	**BASIC HEALTH UNITS (S) BENAZIRABAD**					
A01203	Conveyance Allowance			7,396,000	7,612,000	7,612,000
A01206	Local Compensatory Allowance				8,000	
A01207	Washing Allowance			96,000	89,000	89,000
A01208	Dress Allowance			11,000	106,000	106,000
A0120D	Integrated Allowance			109,000	97,000	97,000
A0120Q	Fixed Daily Allowance			1,000		
A01210	Risk Allowance				75,000	75,000
A01217	Medical Allowance			3,670,000	3,720,000	3,720,000
A0121B	Health Professional Allowance			20,319,000	22,375,000	22,375,000
A0121F	Causality Allowance			8,000	2,000	2,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			346,000	463,000	463,000
A0122P	Special Healthcare Allowance			3,604,000	4,510,000	4,510,000
A0122V	Nursing Professional Allowance				316,000	316,000
A01233	Unattractive Area Allowance			19,000	8,000	8,000
A01239	Special Allowance			76,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			9,713,000	9,695,000	9,695,000
A0124S	Differential Allowance			21,244,000	21,199,000	21,199,000
A0124X	Adhoc Relief Allowance 2023			33,749,000	33,326,000	33,326,000
A01250	Incentive Allowance				50,000	
A01251	Mess Allowance			23,000	275,000	275,000
A01252	Non Practising Allowance			1,286,000	1,717,000	1,717,000
A01257	RC Allowance			2,427,000	2,942,000	2,942,000
A0125E	Adhoc Relief Allowance-2024			28,678,000	27,710,000	27,710,000
A0125P	Ad-hoc Relief Allowance 2025				12,300,000	13,530,000
A01270	Others			13,706,000		16,260,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				471,000	
A01274	Medical Charges				470,000	
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			87,999,000	79,034,000	
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	
A03201	Postage and Telegraph			2,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0120	**BASIC HEALTH UNITS (S) BENAZIRABAD**					
A033	**TOTAL UTILITIES**			8,965,000		
A03303	Electricity			8,965,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000	12,000	
A03805	Travelling Allowance			12,000	12,000	
A039	**TOTAL GENERAL**			79,020,000	79,020,000	
A03901	Stationery			33,000	33,000	
A03902	Printing and Publication			189,000	189,000	
A03906	Uniforms and Protective Clothing			237,000	237,000	
A03927	Purchase of Drug and Medicines			78,076,000	78,076,000	
A03970	Others			485,000	485,000	
1	Others			485,000	485,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				6,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				6,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,000,000	
BASIC HEALTH UNITS (S) BENAZIRABAD				**369,382,000**	**346,602,000**	**253,678,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0121	**BHU GUPCHANI (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,684,000**	**4,888,000**	**7,557,000**
A011	**TOTAL PAY**		**12**	**12**	**3,857,000**	**2,148,000**	**3,993,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**872,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	872,000	817,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				872,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,176,000**	**1,276,000**	**3,176,000**
A01151	Total Basic Pay Other Staff		11	11	3,176,000	1,276,000	3,176,000
S053	SENIOR CLERK	(BPS-14)				1,276,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		537,000
S347	SANITARY PATROL	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**3,827,000**	**2,740,000**	**3,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,827,000**	**2,740,000**	**3,564,000**
A01202	House Rent Allowance				118,000	86,000	86,000
A01203	Conveyance Allowance				191,000	132,000	132,000
A01207	Washing Allowance				1,000	2,000	1,000
A01208	Dress Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0121	**BHU GUPCHANI (S) BENAZIRABAD**					
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			112,000	82,000	82,000
A0121B	Health Professional Allowance			325,000	216,000	216,000
A0124R	Ad-Hoc Relief Allowance-2022			266,000	195,000	195,000
A0124S	Differential Allowance			595,000	433,000	433,000
A0124X	Adhoc Relief Allowance 2023			951,000	699,000	699,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			50,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024			838,000	583,000	583,000
A0125P	Ad-hoc Relief Allowance 2025				258,000	284,000
A01270	Others			374,000		799,000
A03	**TOTAL OPERATING EXPENSES**			**2,882,000**	**2,461,000**	**2,882,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A033	**TOTAL UTILITIES**			**421,000**		**421,000**
A03303	Electricity			421,000		421,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**39,000**	**39,000**	**39,000**
A03805	Travelling Allowance			20,000	20,000	20,000
A03806	Transportation of Goods			19,000	19,000	19,000
A039	**TOTAL GENERAL**			**2,406,000**	**2,406,000**	**2,406,000**
A03901	Stationery			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			112,000	112,000	112,000
A03927	Purchase of Drug and Medicines			2,230,000	2,230,000	2,230,000
A03970	Others			36,000	36,000	36,000
1	Others			36,000	36,000	36,000
BHU GUPCHANI (S) BENAZIRABAD				**10,566,000**	**7,349,000**	**10,439,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SB0122	**GD DAHRI (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**151,042,000**	**145,528,000**	**165,877,000**
A011	**TOTAL PAY**		**195**	**143**	**66,957,000**	**61,168,000**	**67,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**2**	**15,689,000**	**3,360,000**	**1,364,000**
A01101	Total Basic Pay Of Officer		23	2	15,689,000	3,360,000	1,364,000
M069	MEDICAL OFFICER	(BPS-17)	23	2	15,689,000		1,364,000
A119	ASSISTANT	(BPS-16)				3,360,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**172**	**141**	**51,268,000**	**57,808,000**	**66,049,000**
A01151	Total Basic Pay Other Staff		172	141	51,263,000	57,808,000	66,044,000
S053	SENIOR CLERK	(BPS-14)				57,808,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	27		9,171,000		
H109	HEALTH TECHNICIAN	(BPS-09)	27	25	9,171,000		13,756,000
H111	HAKEEM	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	317,000		514,000
D290	DAWASAZ	(BPS-06)	1	1	306,000		496,000
M098	MIDWIFE	(BPS-06)	27	26	8,256,000		12,880,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	28	28	7,519,000		12,181,000
D309	DAWAKOOB	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	28	28	7,519,000		12,181,000
S008	SANITARY WORKER	(BPS-02)	29	29	7,788,000		12,617,000
A01152	Personal pay				5,000		5,000
A012	**TOTAL ALLOWANCES**				**84,085,000**	**84,360,000**	**98,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**83,647,000**	**83,922,000**	**98,026,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0122	**GD DAHRI (S) BENAZIRABAD**					
A01202	House Rent Allowance			3,614,000	3,623,000	3,623,000
A01203	Conveyance Allowance			4,447,000	4,413,000	4,413,000
A01207	Washing Allowance			75,000	76,000	76,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			96,000	96,000	96,000
A01217	Medical Allowance			3,212,000	3,211,000	3,211,000
A0121B	Health Professional Allowance			8,196,000	8,614,000	8,614,000
A0121F	Causality Allowance			25,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	69,000	69,000
A0122P	Special Healthcare Allowance			458,000	629,000	629,000
A0122V	Nursing Professional Allowance			100,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022			5,518,000	5,531,000	5,531,000
A0124S	Differential Allowance			12,530,000	12,514,000	12,514,000
A0124X	Adhoc Relief Allowance 2023			19,553,000	19,522,000	19,522,000
A01250	Incentive Allowance				100,000	
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			186,000	252,000	252,000
A01257	RC Allowance			900,000	952,000	952,000
A0125E	Adhoc Relief Allowance-2024			17,236,000	16,935,000	16,935,000
A0125P	Ad-hoc Relief Allowance 2025				7,266,000	7,993,000
A01270	Others			7,468,000	5,000	13,482,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**438,000**	**438,000**	**438,000**
A01274	Medical Charges			438,000	438,000	438,000
A03	**TOTAL OPERATING EXPENSES**			**1,047,000**	**638,000**	
A033	**TOTAL UTILITIES**			**409,000**		
A03303	Electricity			409,000		
A039	**TOTAL GENERAL**			**638,000**	**638,000**	
A03906	Uniforms and Protective Clothing			16,000	16,000	
A03927	Purchase of Drug and Medicines			593,000	593,000	
A03970	Others			29,000	29,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SB0122	**GD DAHRI (S) BENAZIRABAD**					
1	Others			29,000	29,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GD DAHRI (S) BENAZIRABAD				**152,089,000**	**146,766,000**	**165,877,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SN0085	**BHUS (EDO HEALTH) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**362,486,000**	**264,761,000**	**281,167,000**
A011	**TOTAL PAY**		**521**	**342**	**187,723,000**	**111,396,000**	**105,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**74**	**19**	**55,309,000**	**28,723,000**	**13,497,000**
A01101	Total Basic Pay Of Officer		74	19	55,309,000	28,723,000	13,497,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	27	3	23,250,000		2,583,000
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M068	MEDICAL OFFCR M / F	(BPS-17)	20	7	13,643,000		4,775,000
M069	MEDICAL OFFICER	(BPS-17)	2	1	1,364,000		682,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	24	8	16,371,000		5,457,000
A119	ASSISTANT	(BPS-16)				28,723,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**447**	**323**	**132,414,000**	**82,673,000**	**92,193,000**
A01151	Total Basic Pay Other Staff		447	323	130,842,000	81,197,000	90,621,000
S053	SENIOR CLERK	(BPS-14)				81,197,000	
D040	DENTAL TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
D116	DISPENSER / DRESSER	(BPS-09)	6	3	2,038,000		1,019,000
H109	HEALTH TECHNICIAN	(BPS-09)	96	31	32,612,000		10,531,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	1,359,000		1,359,000
H110	HEALTH INSPECTOR	(BPS-06)	6	6	1,834,000		1,834,000
M098	MIDWIFE	(BPS-06)	68	13	20,790,000		3,975,000
X004	X-RAY TECHNICIAN	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-03)	33	33	9,129,000		9,129,000
W007	WARD SERVANT MALE / FEMALE	(BPS-03)	3	3	831,000		831,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-02)	47	47	12,621,000		12,621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SN0085	**BHUS (EDO HEALTH) SANGHAR**						
N003	NAIB QASID	(BPS-02)	48	48	12,890,000		12,890,000
S008	SANITARY WORKER	(BPS-02)	85	85	22,824,000		22,824,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	6	6	1,611,000		1,611,000
M022	MALHI	(BPS-01)	36	36	9,492,000		9,492,000
A01152	Personal pay				1,572,000	1,476,000	1,572,000
A012	**TOTAL ALLOWANCES**				**174,763,000**	**153,365,000**	**175,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**174,343,000**	**152,945,000**	**175,057,000**
A01202	House Rent Allowance				6,143,000	5,576,000	5,576,000
A01203	Conveyance Allowance				8,266,000	7,512,000	7,512,000
A01207	Washing Allowance				104,000	35,000	35,000
A01208	Dress Allowance				23,000	19,000	19,000
A0120D	Integrated Allowance				31,000	23,000	23,000
A01217	Medical Allowance				4,535,000	4,086,000	4,086,000
A0121B	Health Professional Allowance				22,126,000	19,725,000	19,725,000
A0121F	Causality Allowance				25,000	6,000	6,000
A0121N	Personal Allowance					25,000	25,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	211,000	211,000
A0122P	Special Healthcare Allowance				3,569,000	3,228,000	3,228,000
A0122V	Nursing Professional Allowance				408,000	367,000	367,000
A01233	Unattractive Area Allowance				19,000	19,000	19,000
A01239	Special Allowance				24,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				11,446,000	10,195,000	10,195,000
A0124S	Differential Allowance				24,998,000	22,264,000	22,264,000
A0124X	Adhoc Relief Allowance 2023				39,293,000	35,099,000	35,099,000
A01251	Mess Allowance				313,000	301,000	301,000
A01252	Non Practising Allowance				300,000	250,000	250,000
A01257	RC Allowance				1,850,000	1,633,000	1,633,000
A0125E	Adhoc Relief Allowance-2024				33,637,000	29,488,000	29,488,000
A0125P	Ad-hoc Relief Allowance 2025					12,877,000	14,165,000
A01270	Others				17,183,000		20,824,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**420,000**	**420,000**	**420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SN0085	**BHUS (EDO HEALTH) SANGHAR**					
A01274	Medical Charges			420,000	420,000	420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				7,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				7,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,200,000	
BHUS (EDO HEALTH) SANGHAR				**362,486,000**	**271,961,000**	**281,167,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SQ0071	**OTHER HEALTH INSTITUTIONS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,772,000**	**13,595,000**	**20,349,000**
A011	**TOTAL PAY**		**28**	**28**	**10,024,000**	**5,319,000**	**10,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,409,000**	**2,012,000**	**3,409,000**
A01101	Total Basic Pay Of Officer		5	5	3,409,000	2,012,000	3,409,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
M187	MEDICAL SUPERINTENDENT	(BPS-17)	4	4	2,728,000		2,728,000
A119	ASSISTANT	(BPS-16)				2,012,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,615,000**	**3,307,000**	**6,615,000**
A01151	Total Basic Pay Other Staff		23	23	6,608,000	3,305,000	6,608,000
S053	SENIOR CLERK	(BPS-14)				3,305,000	
D116	DISPENSER / DRESSER	(BPS-09)	4	4	1,359,000		1,359,000
M098	MIDWIFE	(BPS-06)	4	4	1,223,000		1,223,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,342,000		1,342,000
N003	NAIB QASID	(BPS-02)	4	4	1,074,000		1,074,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,342,000		1,342,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	1	1	268,000		268,000
A01152	Personal pay				7,000	2,000	7,000
A012	**TOTAL ALLOWANCES**				**7,748,000**	**8,276,000**	**10,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,564,000**	**8,092,000**	**10,141,000**
A01202	House Rent Allowance				314,000	332,000	332,000
A01203	Conveyance Allowance				373,000	399,000	399,000
A01207	Washing Allowance				8,000	6,000	6,000
A01208	Dress Allowance				8,000	8,000	8,000
A01217	Medical Allowance				234,000	241,000	241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SQ0071	**OTHER HEALTH INSTITUTIONS SHIKARPUR**					
A0121B	Health Professional Allowance			1,040,000	1,339,000	1,339,000
A0122P	Special Healthcare Allowance			236,000	347,000	347,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			455,000	492,000	492,000
A0124S	Differential Allowance			1,004,000	1,055,000	1,055,000
A0124X	Adhoc Relief Allowance 2023			1,527,000	1,661,000	1,661,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance				65,000	50,000
A01257	RC Allowance				101,000	101,000
A0125E	Adhoc Relief Allowance-2024			1,408,000	1,403,000	1,403,000
A0125P	Ad-hoc Relief Allowance 2025				614,000	675,000
A01270	Others			928,000		2,003,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**184,000**	**184,000**
A01274	Medical Charges			184,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**3,952,000**	**3,138,000**	**3,952,000**
A033	**TOTAL UTILITIES**			**814,000**		**814,000**
A03303	Electricity			814,000		814,000
A039	**TOTAL GENERAL**			**3,138,000**	**3,138,000**	**3,138,000**
A03927	Purchase of Drug and Medicines			3,138,000	3,138,000	3,138,000
OTHER HEALTH INSTITUTIONS SHIKARPUR				**21,724,000**	**16,733,000**	**24,301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SQ0076	**(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,183,000**	**25,923,000**	**38,630,000**
A011	**TOTAL PAY**		**50**	**50**	**19,357,000**	**10,634,000**	**19,357,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,821,000**	**4,272,000**	**6,821,000**
A01101	Total Basic Pay Of Officer		10	10	6,820,000	4,272,000	6,820,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	6,820,000		6,820,000
A119	ASSISTANT	(BPS-16)				4,272,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**12,536,000**	**6,362,000**	**12,536,000**
A01151	Total Basic Pay Other Staff		40	40	12,536,000	6,362,000	12,536,000
S053	SENIOR CLERK	(BPS-14)				6,362,000	
H109	HEALTH TECHNICIAN	(BPS-09)	10	10	3,397,000		3,397,000
L018	LADY HEALTH VISITOR	(BPS-09)	10	10	3,397,000		3,397,000
M098	MIDWIFE	(BPS-06)	10	10	3,057,000		3,057,000
S008	SANITARY WORKER	(BPS-02)	10	10	2,685,000		2,685,000
A012	**TOTAL ALLOWANCES**				**15,826,000**	**15,289,000**	**19,273,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,826,000**	**15,289,000**	**19,273,000**
A01202	House Rent Allowance				613,000	636,000	636,000
A01203	Conveyance Allowance				785,000	790,000	790,000
A01207	Washing Allowance					2,000	2,000
A01208	Dress Allowance				15,000	15,000	15,000
A01217	Medical Allowance				414,000	402,000	402,000
A0121B	Health Professional Allowance				2,189,000	2,459,000	2,459,000
A0122P	Special Healthcare Allowance				514,000	650,000	650,000
A0122V	Nursing Professional Allowance				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				954,000	939,000	939,000
A0124S	Differential Allowance				2,111,000	2,069,000	2,069,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SQ0076	**(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR**					
A0124X	Adhoc Relief Allowance 2023			3,310,000	3,215,000	3,215,000
A01250	Incentive Allowance				6,000	
A01251	Mess Allowance			8,000	8,000	8,000
A01252	Non Practising Allowance			50,000	50,000	50,000
A01257	RC Allowance			217,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024			2,801,000	2,658,000	2,658,000
A0125P	Ad-hoc Relief Allowance 2025				1,190,000	1,309,000
A01270	Others			1,795,000		3,871,000
A03	**TOTAL OPERATING EXPENSES**			**543,000**		**543,000**
A033	**TOTAL UTILITIES**			**543,000**		**543,000**
A03303	Electricity			543,000		543,000
(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR				**35,726,000**	**25,923,000**	**39,173,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SY0148	**EDO HEALTH SUKKUR GOVERNMENT OF SINDH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**212,121,000**	**172,940,000**	**204,994,000**
A011	**TOTAL PAY**		**296**	**254**	**102,201,000**	**69,860,000**	**84,270,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**31**	**28,646,000**	**18,790,000**	**21,144,000**
A01101	Total Basic Pay Of Officer		42	31	28,646,000	18,790,000	21,144,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	16	12	10,913,000		8,185,000
M068	MEDICAL OFFCR M / F	(BPS-17)	19	14	12,959,000		9,549,000
M069	MEDICAL OFFICER	(BPS-17)	7	5	4,774,000		3,410,000
A119	ASSISTANT	(BPS-16)				18,790,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**254**	**223**	**73,555,000**	**51,070,000**	**63,126,000**
A01151	Total Basic Pay Other Staff		254	223	73,430,000	50,952,000	63,001,000
S053	SENIOR CLERK	(BPS-14)				50,952,000	
D114	DISPENSER	(BPS-09)	26	12	8,832,000		4,076,000
D116	DISPENSER / DRESSER	(BPS-09)	14	6	4,756,000		2,038,000
H109	HEALTH TECHNICIAN	(BPS-09)	15	15	5,095,000		5,095,000
H111	HAKEEM	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	15	9	5,095,000		3,057,000
D290	DAWASAZ	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-06)	13	10	3,974,000		3,057,000
A313	ATTENDANT	(BPS-02)	8	8	2,149,000		2,149,000
A333	AYA / DAI	(BPS-02)	23	23	6,176,000		6,176,000
D008	DAIE	(BPS-02)	17	17	4,565,000		4,565,000
M018	MALE ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
N003	NAIB QASID	(BPS-02)	15	15	4,027,000		4,027,000
S008	SANITARY WORKER	(BPS-02)	15	15	4,027,000		4,027,000
W014	WATCHMAN	(BPS-02)	16	16	4,296,000		4,296,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
SY0148	**EDO HEALTH SUKKUR GOVERNMENT OF SINDH**						
C089	CHOWKIDAR	(BPS-01)	26	26	6,856,000		6,856,000
D008	DAIE	(BPS-01)	3	3	791,000		791,000
M022	MALHI	(BPS-01)	12	12	3,163,000		3,163,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	12	12	3,163,000		3,163,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	14	14	3,691,000		3,691,000
A01152	Personal pay				125,000	118,000	125,000
A012	**TOTAL ALLOWANCES**				**109,920,000**	**103,080,000**	**120,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**109,829,000**	**102,989,000**	**120,633,000**
A01202	House Rent Allowance				5,119,000	4,873,000	4,873,000
A01203	Conveyance Allowance				6,079,000	5,822,000	5,822,000
A01207	Washing Allowance				85,000	85,000	85,000
A01208	Dress Allowance				120,000	120,000	120,000
A0120D	Integrated Allowance				189,000	190,000	190,000
A01217	Medical Allowance				3,522,000	3,371,000	3,371,000
A0121B	Health Professional Allowance				16,115,000	15,020,000	15,020,000
A0122N	Special Conveyance Allowance to Disbaled Employees				196,000	217,000	217,000
A0122P	Special Healthcare Allowance				3,389,000	3,125,000	3,125,000
A0122V	Nursing Professional Allowance				500,000	500,000	500,000
A0124R	Ad-Hoc Relief Allowance-2022				6,742,000	6,278,000	6,278,000
A0124S	Differential Allowance				14,655,000	13,917,000	13,917,000
A0124X	Adhoc Relief Allowance 2023				22,638,000	21,548,000	21,548,000
A01251	Mess Allowance				60,000	60,000	60,000
A01252	Non Practising Allowance				50,000	13,000	13,000
A01257	RC Allowance				1,608,000	1,308,000	1,308,000
A0125E	Adhoc Relief Allowance-2024				19,352,000	18,388,000	18,388,000
A0125P	Ad-hoc Relief Allowance 2025					8,154,000	8,969,000
A01270	Others				9,410,000		16,829,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**91,000**	**91,000**	**91,000**
A01274	Medical Charges				91,000	91,000	91,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SY0148	**EDO HEALTH SUKKUR GOVERNMENT OF SINDH**					
A03	**TOTAL OPERATING EXPENSES**			27,288,000	26,251,000	
A032	**TOTAL COMMUNICATIONS**			16,000	16,000	
A03201	Postage and Telegraph			7,000	7,000	
A03202	Telephone and Trunk call			9,000	9,000	
A033	**TOTAL UTILITIES**			1,037,000		
A03303	Electricity			1,037,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			110,000	110,000	
A03805	Travelling Allowance			18,000	18,000	
A03806	Transportation of Goods			7,000	7,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			85,000	85,000	
A039	**TOTAL GENERAL**			26,125,000	26,125,000	
A03901	Stationery			6,000	6,000	
A03906	Uniforms and Protective Clothing			5,000	5,000	
A03927	Purchase of Drug and Medicines			26,054,000	26,054,000	
A03970	Others			60,000	60,000	
1	Others			60,000	60,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			23,000	23,000	
A130	**TOTAL TRANSPORT**			8,000	8,000	
A13001	Transport			8,000	8,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			8,000	8,000	
A13101	Machinery and Equipment			8,000	8,000	

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
SY0148	**EDO HEALTH SUKKUR GOVERNMENT OF SINDH**					
A132	**TOTAL FURNITURE AND FIXTURE**			7,000	7,000	
A13201	Furniture and Fixture			7,000	7,000	
EDO HEALTH SUKKUR GOVERNMENT OF SINDH				**239,432,000**	**199,214,000**	**204,994,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0056	**OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**105,170,000**	**29,017,000**	**56,349,000**
A011	**TOTAL PAY**		**230**	**142**	**69,454,000**	**10,516,000**	**31,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**9**	**31,668,000**	**7,579,000**	**5,573,000**
A01101	Total Basic Pay Of Officer		48	9	31,668,000	7,579,000	5,573,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	9		7,749,000		
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	13	3	8,867,000		2,046,000
M069	MEDICAL OFFICER	(BPS-17)	19	4	10,279,000		2,164,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	1	4,092,000		682,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				7,579,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**182**	**133**	**37,786,000**	**2,937,000**	**26,102,000**
A01151	Total Basic Pay Other Staff		182	133	37,584,000	2,935,000	25,900,000
S053	SENIOR CLERK	(BPS-14)				2,935,000	
D114	DISPENSER	(BPS-09)	26		6,369,000		
H109	HEALTH TECHNICIAN	(BPS-09)	2	1	679,000		340,000
H111	HAKEEM	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	21	2	4,669,000		679,000
M098	MIDWIFE	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1		340,000		
D290	DAWASAZ	(BPS-06)	1		306,000		
A313	ATTENDANT	(BPS-02)	19	19	3,154,000		3,154,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0056	**OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN**						
C289	CONSULTANT MOECULAR BIOLOGIST	(BPS-02)	2	2	537,000		537,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A333	AYA / DAI	(BPS-01)	19	19	3,097,000		3,097,000
C089	CHOWKIDAR	(BPS-01)	26	26	4,942,000		4,942,000
D008	DAIE	(BPS-01)	7	7	1,845,000		1,845,000
N003	NAIB QASID	(BPS-01)	19	19	3,097,000		3,097,000
S008	SANITARY WORKER	(BPS-01)	26	26	4,942,000		4,942,000
S261	SWEEPER	(BPS-01)	5	5	1,318,000		1,318,000
A01152	Personal pay				202,000	2,000	202,000
A012	**TOTAL ALLOWANCES**				**35,716,000**	**18,501,000**	**24,674,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,716,000**	**18,266,000**	**24,674,000**
A01202	House Rent Allowance				3,880,000	819,000	819,000
A01203	Conveyance Allowance				4,551,000	942,000	942,000
A01207	Washing Allowance				8,000	6,000	6,000
A01208	Dress Allowance				23,000	23,000	23,000
A01217	Medical Allowance				3,054,000	418,000	418,000
A0121B	Health Professional Allowance				1,304,000	4,502,000	4,502,000
A0122P	Special Healthcare Allowance				349,000	1,484,000	1,484,000
A0122V	Nursing Professional Allowance				75,000	75,000	75,000
A0124R	Ad-Hoc Relief Allowance-2022				504,000	999,000	999,000
A0124S	Differential Allowance				1,110,000	2,161,000	2,161,000
A0124X	Adhoc Relief Allowance 2023				7,090,000	3,168,000	3,168,000
A01251	Mess Allowance				11,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024				10,401,000	2,529,000	2,529,000
A0125P	Ad-hoc Relief Allowance 2025					1,129,000	1,242,000
A01270	Others				3,356,000		6,295,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**235,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0056	**OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN**					
A01274	Medical Charges				235,000	
A03	**TOTAL OPERATING EXPENSES**			5,054,000	5,054,000	
A039	**TOTAL GENERAL**			5,054,000	5,054,000	
A03901	Stationery			95,000	95,000	
A03906	Uniforms and Protective Clothing			76,000	76,000	
A03927	Purchase of Drug and Medicines			4,750,000	4,750,000	
A03970	Others			133,000	133,000	
1	Others			133,000	133,000	
OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN				**110,224,000**	**34,071,000**	**56,349,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0061	**BH UNIT SAEED TUK T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,470,000**	**4,552,000**	**6,165,000**
A011	**TOTAL PAY**		**8**	**8**	**2,754,000**	**1,713,000**	**2,754,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**582,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	582,000	681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				582,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,073,000**	**1,131,000**	**2,073,000**
A01151	Total Basic Pay Other Staff		7	7	2,073,000	1,131,000	2,073,000
S053	SENIOR CLERK	(BPS-14)				1,131,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**2,716,000**	**2,839,000**	**3,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,716,000**	**2,839,000**	**3,411,000**
A01202	House Rent Allowance				120,000	130,000	130,000
A01203	Conveyance Allowance				145,000	155,000	155,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				8,000	8,000	8,000
A01217	Medical Allowance				88,000	92,000	92,000
A0121B	Health Professional Allowance				446,000	505,000	505,000
A0122P	Special Healthcare Allowance				104,000	125,000	125,000
A0122V	Nursing Professional Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				177,000	169,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0061	**BH UNIT SAEED TUK T.M.KHAN**					
A0124S	Differential Allowance			338,000	376,000	376,000
A0124X	Adhoc Relief Allowance 2023			540,000	568,000	568,000
A01251	Mess Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			464,000	473,000	473,000
A0125P	Ad-hoc Relief Allowance 2025				205,000	226,000
A01270	Others			253,000		551,000
BH UNIT SAEED TUK T.M.KHAN				**5,470,000**	**4,552,000**	**6,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0062	**BH UNIT MULAKATIAR T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,488,000**	**4,243,000**	**5,923,000**
A011	**TOTAL PAY**		**8**	**8**	**2,734,000**	**1,619,000**	**2,734,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**582,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	582,000	681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				582,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,053,000**	**1,037,000**	**2,053,000**
A01151	Total Basic Pay Other Staff		7	7	2,053,000	1,037,000	2,053,000
S053	SENIOR CLERK	(BPS-14)				1,037,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,754,000**	**2,624,000**	**3,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,754,000**	**2,624,000**	**3,189,000**
A01202	House Rent Allowance				112,000	112,000	112,000
A01203	Conveyance Allowance				134,000	133,000	133,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				78,000	75,000	75,000
A0121B	Health Professional Allowance				452,000	485,000	485,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				104,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0062	**BH UNIT MULAKATIAR T.M.KHAN**					
A0124R	Ad-Hoc Relief Allowance-2022			182,000	154,000	154,000
A0124S	Differential Allowance			349,000	342,000	342,000
A0124X	Adhoc Relief Allowance 2023			555,000	514,000	514,000
A0125E	Adhoc Relief Allowance-2024			473,000	416,000	416,000
A0125P	Ad-hoc Relief Allowance 2025				183,000	201,000
A01270	Others			251,000		547,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
BH UNIT MULAKATIAR T.M.KHAN				**5,488,000**	**5,143,000**	**5,923,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0063	**BH UNIT SAEED MATAO T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,269,000**	**4,223,000**	**5,947,000**
A011	**TOTAL PAY**		**8**	**8**	**2,776,000**	**1,625,000**	**2,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**582,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	582,000	681,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				582,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,095,000**	**1,043,000**	**2,095,000**
A01151	Total Basic Pay Other Staff		7	7	2,095,000	1,043,000	2,095,000
S053	SENIOR CLERK	(BPS-14)				1,043,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**2,493,000**	**2,598,000**	**3,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,493,000**	**2,598,000**	**3,171,000**
A01202	House Rent Allowance				106,000	116,000	116,000
A01203	Conveyance Allowance				125,000	135,000	135,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				15,000	15,000	15,000
A01217	Medical Allowance				71,000	75,000	75,000
A0121B	Health Professional Allowance				421,000	480,000	480,000
A0122P	Special Healthcare Allowance				104,000	125,000	125,000
A0122V	Nursing Professional Allowance				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				158,000	150,000	150,000
A0124S	Differential Allowance				296,000	334,000	334,000
A0124X	Adhoc Relief Allowance 2023				477,000	505,000	505,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0063	**BH UNIT SAEED MATAO T.M.KHAN**					
A01251	Mess Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024			406,000	422,000	422,000
A0125P	Ad-hoc Relief Allowance 2025				183,000	201,000
A01270	Others			255,000		555,000
BH UNIT SAEED MATAO T.M.KHAN				**5,269,000**	**4,223,000**	**5,947,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0064	**BH UNIT SAEED KHAN LUND T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,020,000**	**3,348,000**	**3,832,000**
A011	**TOTAL PAY**		**8**	**5**	**2,751,000**	**1,237,000**	**1,424,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**681,000**	**582,000**	
A01101	Total Basic Pay Of Officer		1		681,000	582,000	
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				582,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**5**	**2,070,000**	**655,000**	**1,424,000**
A01151	Total Basic Pay Other Staff		7	5	2,062,000	655,000	1,416,000
S053	SENIOR CLERK	(BPS-14)				655,000	
H109	HEALTH TECHNICIAN	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	3	2	918,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
A01152	Personal pay				8,000		8,000
A012	**TOTAL ALLOWANCES**				**2,269,000**	**2,111,000**	**2,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,269,000**	**2,111,000**	**2,408,000**
A01202	House Rent Allowance				92,000	94,000	94,000
A01203	Conveyance Allowance				109,000	111,000	111,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				15,000	15,000	15,000
A01217	Medical Allowance				60,000	57,000	57,000
A0121B	Health Professional Allowance				396,000	434,000	434,000
A0122P	Special Healthcare Allowance				104,000	125,000	125,000
A0122V	Nursing Professional Allowance				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				140,000	116,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0064	**BH UNIT SAEED KHAN LUND T.M.KHAN**					
A0124S	Differential Allowance			253,000	255,000	255,000
A0124X	Adhoc Relief Allowance 2023			408,000	380,000	380,000
A01251	Mess Allowance			11,000	11,000	11,000
A01257	RC Allowance			19,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			359,000	321,000	321,000
A0125P	Ad-hoc Relief Allowance 2025				137,000	151,000
A01270	Others			252,000		283,000
BH UNIT SAEED KHAN LUND T.M.KHAN				**5,020,000**	**3,348,000**	**3,832,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0065	**BH UNIT DADOON T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,730,000**	**2,676,000**	**3,929,000**
A011	**TOTAL PAY**		**7**	**5**	**2,511,000**	**953,000**	**1,832,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**625,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	625,000	681,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				625,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**4**	**1,830,000**	**328,000**	**1,151,000**
A01151	Total Basic Pay Other Staff		6	4	1,818,000	328,000	1,139,000
S053	SENIOR CLERK	(BPS-14)				328,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2		679,000		
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
S261	SWEEPER	(BPS-05)	1	1	297,000		297,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
A01152	Personal pay				12,000		12,000
A012	**TOTAL ALLOWANCES**				**2,219,000**	**1,723,000**	**2,097,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,219,000**	**1,723,000**	**2,097,000**
A01202	House Rent Allowance				87,000	75,000	75,000
A01203	Conveyance Allowance				101,000	87,000	87,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				7,000	2,000	2,000
A01217	Medical Allowance				52,000	40,000	40,000
A0121B	Health Professional Allowance				433,000	395,000	395,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000
A0122V	Nursing Professional Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				115,000	86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0065	**BH UNIT DADOON T.M.KHAN**					
A0124S	Differential Allowance			253,000	188,000	188,000
A0124X	Adhoc Relief Allowance 2023			376,000	275,000	275,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			328,000	236,000	236,000
A0125P	Ad-hoc Relief Allowance 2025				102,000	112,000
A01270	Others			230,000		364,000
BH UNIT DADOON T.M.KHAN				**4,730,000**	**2,676,000**	**3,929,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0066	**BH UNIT SEERANI T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,689,000**	**3,130,000**	**5,060,000**
A011	**TOTAL PAY**		**7**	**7**	**2,470,000**	**1,210,000**	**2,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**882,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	882,000	817,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				882,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,789,000**	**328,000**	**1,789,000**
A01151	Total Basic Pay Other Staff		6	6	1,789,000	328,000	1,789,000
S053	SENIOR CLERK	(BPS-14)				328,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**2,219,000**	**1,920,000**	**2,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,219,000**	**1,920,000**	**2,454,000**
A01202	House Rent Allowance				81,000	75,000	75,000
A01203	Conveyance Allowance				95,000	87,000	87,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				8,000	8,000	8,000
A01217	Medical Allowance				46,000	40,000	40,000
A0121B	Health Professional Allowance				413,000	395,000	395,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000
A0122V	Nursing Professional Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				117,000	104,000	104,000
A0124S	Differential Allowance				255,000	224,000	224,000
A0124X	Adhoc Relief Allowance 2023				387,000	339,000	339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0066	**BH UNIT SEERANI T.M.KHAN**					
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			338,000	292,000	292,000
A0125P	Ad-hoc Relief Allowance 2025				127,000	140,000
A01270	Others			249,000		521,000
BH UNIT SEERANI T.M.KHAN				**4,689,000**	**3,130,000**	**5,060,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0067	**BH UNIT NANGO SHAH T.M.KHAM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,485,000**	**4,559,000**	**4,540,000**
A011	**TOTAL PAY**		**8**	**5**	**2,776,000**	**1,738,000**	**1,416,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**681,000**	**582,000**	
A01101	Total Basic Pay Of Officer		1		681,000	582,000	
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				582,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**5**	**2,095,000**	**1,156,000**	**1,416,000**
A01151	Total Basic Pay Other Staff		7	5	2,095,000	1,156,000	1,416,000
S053	SENIOR CLERK	(BPS-14)				1,156,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2		679,000		
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**2,709,000**	**2,821,000**	**3,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,709,000**	**2,821,000**	**3,124,000**
A01202	House Rent Allowance				118,000	128,000	128,000
A01203	Conveyance Allowance				145,000	155,000	155,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				88,000	92,000	92,000
A0121B	Health Professional Allowance				438,000	497,000	497,000
A0122P	Special Healthcare Allowance				104,000	125,000	125,000
A0122V	Nursing Professional Allowance				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				171,000	162,000	162,000
A0124S	Differential Allowance				324,000	362,000	362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TN0067 BH UNIT NANGO SHAH T.M.KHAM					
A0124X Adhoc Relief Allowance 2023			518,000	546,000	546,000
A01251 Mess Allowance			8,000	8,000	8,000
A0125E Adhoc Relief Allowance-2024			462,000	471,000	471,000
A0125P Ad-hoc Relief Allowance 2025				197,000	217,000
A01270 Others			255,000		283,000
BH UNIT NANGO SHAH T.M.KHAM			**5,485,000**	**4,559,000**	**4,540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0068	**BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,966,000**	**8,447,000**	**9,920,000**
A011	**TOTAL PAY**		**8**	**8**	**2,793,000**	**3,475,000**	**4,095,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**582,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	582,000	681,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				582,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,112,000**	**2,893,000**	**3,414,000**
A01151	Total Basic Pay Other Staff		7	7	2,096,000	2,875,000	3,395,000
S053	SENIOR CLERK	(BPS-14)				2,875,000	
D114	DISPENSER	(BPS-09)	1	1	340,000		551,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		551,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		991,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S261	SWEEPER	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				16,000	18,000	19,000
A012	**TOTAL ALLOWANCES**				**5,173,000**	**4,972,000**	**5,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,173,000**	**4,972,000**	**5,825,000**
A01202	House Rent Allowance				195,000	191,000	191,000
A01203	Conveyance Allowance				254,000	249,000	249,000
A01207	Washing Allowance				4,000	3,000	2,000
A01208	Dress Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				138,000	130,000	130,000
A0121B	Health Professional Allowance				688,000	709,000	709,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0068	**BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N**					
A0122P	Special Healthcare Allowance			104,000	125,000	125,000
A0122V	Nursing Professional Allowance			50,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022			359,000	322,000	322,000
A0124S	Differential Allowance			740,000	712,000	712,000
A0124X	Adhoc Relief Allowance 2023			1,190,000	1,116,000	1,116,000
A01251	Mess Allowance			8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024			1,025,000	927,000	927,000
A0125P	Ad-hoc Relief Allowance 2025				405,000	446,000
A01270	Others			392,000	2,000	815,000
BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N				**7,966,000**	**8,447,000**	**9,920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0069	**BH UNIT SHAIKH BHIRKIO T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,697,000**	**4,876,000**	**6,368,000**
A011	**TOTAL PAY**		**8**	**8**	**2,752,000**	**1,995,000**	**2,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**796,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	796,000	817,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				796,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,071,000**	**1,199,000**	**2,074,000**
A01151	Total Basic Pay Other Staff		7	7	2,053,000	1,179,000	2,053,000
S053	SENIOR CLERK	(BPS-14)				1,179,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				18,000	20,000	21,000
A012	**TOTAL ALLOWANCES**				**2,945,000**	**2,881,000**	**3,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,945,000**	**2,881,000**	**3,477,000**
A01202	House Rent Allowance				102,000	101,000	101,000
A01203	Conveyance Allowance				121,000	121,000	121,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				58,000	57,000	57,000
A0121B	Health Professional Allowance				506,000	504,000	504,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				178,000	177,000	177,000
A0124S	Differential Allowance				396,000	393,000	393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0069	**BH UNIT SHAIKH BHIRKIO T.M.KHAN**					
A0124X	Adhoc Relief Allowance 2023			609,000	604,000	604,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			509,000	498,000	498,000
A0125P	Ad-hoc Relief Allowance 2025				224,000	246,000
A01270	Others			264,000		574,000
BH UNIT SHAIKH BHIRKIO T.M.KHAN				**5,697,000**	**4,876,000**	**6,368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0071	**BH UNIT NAZAR PUR T.M.KAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,302,000**	**4,848,000**	**6,549,000**
A011	**TOTAL PAY**		**9**	**9**	**3,040,000**	**1,970,000**	**3,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**454,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	454,000	681,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				454,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,359,000**	**1,516,000**	**2,359,000**
A01151	Total Basic Pay Other Staff		8	8	2,359,000	1,516,000	2,359,000
S053	SENIOR CLERK	(BPS-14)				1,516,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**3,262,000**	**2,878,000**	**3,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,262,000**	**2,878,000**	**3,509,000**
A01202	House Rent Allowance				122,000	106,000	106,000
A01203	Conveyance Allowance				150,000	130,000	130,000
A01207	Washing Allowance				3,000	2,000	2,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				84,000	70,000	70,000
A0121B	Health Professional Allowance				523,000	469,000	469,000
A0122P	Special Healthcare Allowance					99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022				217,000	186,000	186,000
A0124S	Differential Allowance				489,000	417,000	417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TN0071 BH UNIT NAZAR PUR T.M.KAN					
A0124X Adhoc Relief Allowance 2023			743,000	634,000	634,000
A01251 Mess Allowance			4,000	4,000	4,000
A0125E Adhoc Relief Allowance-2024			629,000	515,000	515,000
A0125P Ad-hoc Relief Allowance 2025				227,000	250,000
A01270 Others			279,000		608,000
BH UNIT NAZAR PUR T.M.KAN			**6,302,000**	**4,848,000**	**6,549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0072	**DC DISPENSARY BAQIR NIZAMANI T.M.KHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,174,000**	**2,375,000**	**2,482,000**
A011	**TOTAL PAY**	**1**	**1**	**681,000**	**882,000**	**817,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**681,000**	**882,000**	**817,000**
A01101	Total Basic Pay Of Officer	1	1	681,000	882,000	817,000
M067	MEDICAL OFF MALE / FEMALE(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT (BPS-16)				882,000	
A012	**TOTAL ALLOWANCES**			**1,493,000**	**1,493,000**	**1,665,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,493,000**	**1,493,000**	**1,665,000**
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			23,000	23,000	23,000
A0121B	Health Professional Allowance			356,000	356,000	356,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			74,000	74,000	74,000
A0124S	Differential Allowance			157,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023			233,000	233,000	233,000
A01252	Non Practising Allowance			50,000	50,000	50,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			194,000	194,000	194,000
A0125P	Ad-hoc Relief Allowance 2025				88,000	97,000
A01270	Others			88,000		163,000
DC DISPENSARY BAQIR NIZAMANI T.M.KHAN				**2,174,000**	**2,375,000**	**2,482,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0073	**BH UNIT JANHAN SOOMRO T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,331,000**	**4,640,000**	**5,817,000**
A011	**TOTAL PAY**		**7**	**7**	**2,470,000**	**1,807,000**	**2,470,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**625,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	625,000	681,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				625,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,789,000**	**1,182,000**	**1,789,000**
A01151	Total Basic Pay Other Staff		6	6	1,789,000	1,182,000	1,789,000
S053	SENIOR CLERK	(BPS-14)				1,182,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**2,861,000**	**2,833,000**	**3,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,861,000**	**2,833,000**	**3,347,000**
A01202	House Rent Allowance				115,000	115,000	115,000
A01203	Conveyance Allowance				135,000	135,000	135,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				75,000	75,000	75,000
A0121B	Health Professional Allowance				499,000	499,000	499,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000
A0122V	Nursing Professional Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				164,000	164,000	164,000
A0124S	Differential Allowance				366,000	366,000	366,000
A0124X	Adhoc Relief Allowance 2023				554,000	554,000	554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0073	**BH UNIT JANHAN SOOMRO T.M.KHAN**					
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			477,000	473,000	473,000
A0125P	Ad-hoc Relief Allowance 2025				204,000	224,000
A01270	Others			228,000		494,000
BH UNIT JANHAN SOOMRO T.M.KHAN				**5,331,000**	**4,640,000**	**5,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0074	**BH UNIT DANDO T.M.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,021,000**	**16,531,000**	**17,240,000**
A011	**TOTAL PAY**		**23**	**16**	**8,560,000**	**6,359,000**	**5,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**3,332,000**	**2,658,000**	**2,470,000**
A01101	Total Basic Pay Of Officer		5	4	3,332,000	2,658,000	2,470,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1		862,000		
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				2,658,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**12**	**5,228,000**	**3,701,000**	**3,360,000**
A01151	Total Basic Pay Other Staff		18	12	5,228,000	3,701,000	3,360,000
S053	SENIOR CLERK	(BPS-14)				3,701,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	1	679,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	5		1,529,000		
A313	ATTENDANT	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S261	SWEEPER	(BPS-02)	2	2	537,000		537,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**9,461,000**	**10,172,000**	**11,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,461,000**	**10,172,000**	**11,410,000**
A01202	House Rent Allowance				377,000	406,000	406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0074	**BH UNIT DANDO T.M.KHAN**					
A01203	Conveyance Allowance			472,000	530,000	530,000
A01207	Washing Allowance			3,000	2,000	2,000
A01208	Dress Allowance			45,000	88,000	88,000
A0120D	Integrated Allowance				10,000	10,000
A01217	Medical Allowance			250,000	263,000	263,000
A0121B	Health Professional Allowance			1,547,000	1,636,000	1,636,000
A0122P	Special Healthcare Allowance			306,000	375,000	375,000
A0122V	Nursing Professional Allowance			150,000	287,000	287,000
A0124R	Ad-Hoc Relief Allowance-2022			557,000	579,000	579,000
A0124S	Differential Allowance			1,224,000	1,276,000	1,276,000
A0124X	Adhoc Relief Allowance 2023			1,885,000	1,963,000	1,963,000
A01251	Mess Allowance			23,000	143,000	143,000
A01257	RC Allowance			192,000	225,000	225,000
A0125E	Adhoc Relief Allowance-2024			1,634,000	1,665,000	1,665,000
A0125P	Ad-hoc Relief Allowance 2025				724,000	796,000
A01270	Others			796,000		1,166,000
A03	**TOTAL OPERATING EXPENSES**			**5,785,000**	**5,785,000**	
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	
A03201	Postage and Telegraph			61,000	61,000	
A03202	Telephone and Trunk call			29,000	29,000	
A033	**TOTAL UTILITIES**			**159,000**	**159,000**	
A03301	Gas			63,000	63,000	
A03302	Water			96,000	96,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**345,000**	**345,000**	
A03805	Travelling Allowance			79,000	79,000	
A03806	Transportation of Goods			79,000	79,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			187,000	187,000	
A039	**TOTAL GENERAL**			**5,191,000**	**5,191,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TN0074	**BH UNIT DANDO T.M.KHAN**					
A03901	Stationery			64,000	64,000	
A03902	Printing and Publication			55,000	55,000	
A03905	Newspapers Periodicals and Books			29,000	29,000	
A03906	Uniforms and Protective Clothing			87,000	87,000	
A03919	Payments to other for Service Rendered			3,011,000	3,011,000	
A03927	Purchase of Drug and Medicines			1,887,000	1,887,000	
A03970	Others			58,000	58,000	
1	Others			58,000	58,000	
A09	**TOTAL PHYSICAL ASSETS**			**499,000**	**499,000**	
A094	**TOTAL OTHER STORES AND STOCKS**			**499,000**	**499,000**	
A09404	Medical and Laboratory Equipment			66,000	66,000	
A09407	Specific Consumables			101,000	101,000	
A09408	Generic Consumables			166,000	166,000	
A09410	Life Saving Medical Supplies			166,000	166,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**170,000**	**170,000**	
A130	**TOTAL TRANSPORT**			**58,000**	**58,000**	
A13001	Transport			58,000	58,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**58,000**	**58,000**	
A13101	Machinery and Equipment			58,000	58,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	
A13201	Furniture and Fixture			54,000	54,000	
BH UNIT DANDO T.M.KHAN				**24,475,000**	**22,985,000**	**17,240,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TN0078	**BH UNIT HAJI MUHAMMAD JAT T M KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,451,000**	**3,239,000**	**5,045,000**
A011	**TOTAL PAY**		**7**	**7**	**2,471,000**	**1,173,000**	**2,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**582,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	582,000	681,000
M067	MEDICAL OFF MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				582,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,790,000**	**591,000**	**1,790,000**
A01151	Total Basic Pay Other Staff		6	6	1,790,000	591,000	1,790,000
S053	SENIOR CLERK	(BPS-14)				591,000	
D114	DISPENSER	(BPS-09)	1	1	340,000		340,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	1	1	306,000		306,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**1,980,000**	**2,066,000**	**2,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,980,000**	**2,066,000**	**2,574,000**
A01202	House Rent Allowance				84,000	94,000	94,000
A01203	Conveyance Allowance				99,000	109,000	109,000
A01217	Medical Allowance				54,000	57,000	57,000
A0121B	Health Professional Allowance				383,000	441,000	441,000
A0122P	Special Healthcare Allowance				104,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				129,000	121,000	121,000
A0124S	Differential Allowance				229,000	267,000	267,000
A0124X	Adhoc Relief Allowance 2023				370,000	398,000	398,000
A0125E	Adhoc Relief Allowance-2024				300,000	312,000	312,000
A0125P	Ad-hoc Relief Allowance 2025					142,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TN0078 BH UNIT HAJI MUHAMMAD JAT T M KHAN					
A01270 Others			228,000		494,000
BH UNIT HAJI MUHAMMAD JAT T M KHAN			**4,451,000**	**3,239,000**	**5,045,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0053	**OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**215,732,000**	**79,859,000**	**228,471,000**
A011	**TOTAL PAY**		**355**	**355**	**148,611,000**	**30,039,000**	**148,611,000**
A011-1	**TOTAL PAY OF OFFICERS**		**97**	**97**	**73,502,000**	**22,658,000**	**73,502,000**
A01101	Total Basic Pay Of Officer		97	97	73,502,000	22,658,000	73,502,000
M068	MEDICAL OFFCR M / F	(BPS-18)	20	20	17,223,000		17,223,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	21	21	18,084,000		18,084,000
M068	MEDICAL OFFCR M / F	(BPS-17)	25	25	17,052,000		17,052,000
M069	MEDICAL OFFICER	(BPS-17)	9	9	6,139,000		6,139,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	19	19	12,959,000		12,959,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
W069	WEB DESIGNER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				22,658,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**258**	**258**	**75,109,000**	**7,381,000**	**75,109,000**
A01151	Total Basic Pay Other Staff		258	258	75,109,000	7,381,000	75,109,000
S053	SENIOR CLERK	(BPS-14)				7,381,000	
D114	DISPENSER	(BPS-09)	32	32	10,871,000		10,871,000
D116	DISPENSER / DRESSER	(BPS-09)	2	2	679,000		679,000
H109	HEALTH TECHNICIAN	(BPS-09)	9	9	3,057,000		3,057,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	36	36	12,230,000		12,230,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		317,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M068	MEDICAL OFFCR M / F	(BPS-06)	4	4	1,223,000		1,223,000
M098	MIDWIFE	(BPS-06)	9	9	2,752,000		2,752,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0053	**OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR**						
L004	LABORATORY ATTENDANT	(BPS-03)	2	2	553,000		553,000
A313	ATTENDANT	(BPS-02)	25	25	6,714,000		6,714,000
A333	AYA / DAI	(BPS-02)	25	25	6,714,000		6,714,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,074,000		1,074,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	6	6	1,611,000		1,611,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	33	33	8,701,000		8,701,000
M022	MALHI	(BPS-01)	3	3	791,000		791,000
N003	NAIB QASID	(BPS-01)	25	25	6,592,000		6,592,000
S008	SANITARY WORKER	(BPS-01)	35	35	9,229,000		9,229,000
A012	**TOTAL ALLOWANCES**				**67,121,000**	**49,820,000**	**79,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,121,000**	**49,820,000**	**79,860,000**
A01202	House Rent Allowance				2,270,000	2,003,000	2,003,000
A01203	Conveyance Allowance				2,744,000	2,428,000	2,428,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				10,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,176,000	1,043,000	1,043,000
A0121B	Health Professional Allowance				12,161,000	10,845,000	10,845,000
A0122P	Special Healthcare Allowance				3,833,000	3,430,000	3,430,000
A0122V	Nursing Professional Allowance				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				3,087,000	2,683,000	2,683,000
A0124S	Differential Allowance				6,604,000	5,775,000	5,775,000
A0124X	Adhoc Relief Allowance 2023				9,748,000	8,545,000	8,545,000
A01251	Mess Allowance				19,000	17,000	17,000
A01252	Non Practising Allowance				1,272,000	975,000	975,000
A01257	RC Allowance				1,919,000	1,643,000	1,643,000
A0125E	Adhoc Relief Allowance-2024				8,264,000	7,139,000	7,139,000
A0125P	Ad-hoc Relief Allowance 2025					3,214,000	3,535,000
A01270	Others				13,945,000	3,000	29,722,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0053	**OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			128,519,000	124,261,000	
A032	**TOTAL COMMUNICATIONS**			527,000	527,000	
A03201	Postage and Telegraph			53,000	53,000	
A03202	Telephone and Trunk call			474,000	474,000	
A033	**TOTAL UTILITIES**			4,595,000	337,000	
A03301	Gas			337,000	337,000	
A03303	Electricity			4,258,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,866,000	8,866,000	
A03805	Travelling Allowance			316,000	316,000	
A03806	Transportation of Goods			794,000	794,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,756,000	7,756,000	
A039	**TOTAL GENERAL**			114,531,000	114,531,000	
A03901	Stationery			1,008,000	1,008,000	
A03902	Printing and Publication			19,000	19,000	
A03906	Uniforms and Protective Clothing			292,000	292,000	
A03927	Purchase of Drug and Medicines			100,931,000	100,931,000	
A03970	Others			12,281,000	12,281,000	
1	Others			12,281,000	12,281,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			671,000	671,000	
A130	**TOTAL TRANSPORT**			510,000	510,000	
A13001	Transport			510,000	510,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0053	**OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**129,000**	**129,000**	
A13101	Machinery and Equipment			129,000	129,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	
A13201	Furniture and Fixture			32,000	32,000	
OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR				**344,922,000**	**204,791,000**	**228,471,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0055	**MO BH UNIT DHINGANO BOZDAR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,052,000**	**5,760,000**	**6,926,000**
A011	**TOTAL PAY**		**8**	**8**	**2,791,000**	**2,374,000**	**2,931,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**722,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	722,000	817,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				722,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,110,000**	**1,652,000**	**2,114,000**
A01151	Total Basic Pay Other Staff		7	7	2,095,000	1,634,000	2,095,000
S053	SENIOR CLERK	(BPS-14)				1,634,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A01152	Personal pay				15,000	18,000	19,000
A012	**TOTAL ALLOWANCES**				**4,261,000**	**3,386,000**	**3,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,261,000**	**3,386,000**	**3,995,000**
A01202	House Rent Allowance				142,000	117,000	117,000
A01203	Conveyance Allowance				192,000	158,000	158,000
A01207	Washing Allowance				2,000	2,000	1,000
A0120D	Integrated Allowance				6,000	4,000	4,000
A01217	Medical Allowance				94,000	72,000	72,000
A0121B	Health Professional Allowance				623,000	505,000	505,000
A0122P	Special Healthcare Allowance				125,000	111,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022				274,000	217,000	217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0055	**MO BH UNIT DHINGANO BOZDAR TANDO ALLAHYAR**					
A0124S	Differential Allowance			602,000	471,000	471,000
A0124X	Adhoc Relief Allowance 2023			949,000	747,000	747,000
A01252	Non Practising Allowance			50,000	13,000	13,000
A01257	RC Allowance			75,000	67,000	67,000
A0125E	Adhoc Relief Allowance-2024			818,000	625,000	625,000
A0125P	Ad-hoc Relief Allowance 2025				277,000	305,000
A01270	Others			309,000		582,000
A03	**TOTAL OPERATING EXPENSES**			**1,897,000**	**1,897,000**	**1,897,000**
A039	**TOTAL GENERAL**			**1,897,000**	**1,897,000**	**1,897,000**
A03970	Others			1,897,000	1,897,000	1,897,000
1	Others			1,897,000	1,897,000	1,897,000
MO BH UNIT DHINGANO BOZDAR TANDO ALLAHYAR				**8,949,000**	**7,657,000**	**8,823,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0056	**MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,939,000**	**5,969,000**	**6,963,000**
A011	**TOTAL PAY**		**8**	**8**	**2,776,000**	**2,529,000**	**2,912,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**1,717,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	1,717,000	817,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,717,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,095,000**	**812,000**	**2,095,000**
A01151	Total Basic Pay Other Staff		7	7	2,095,000	812,000	2,095,000
S053	SENIOR CLERK	(BPS-14)				812,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**4,163,000**	**3,440,000**	**4,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,163,000**	**3,440,000**	**4,051,000**
A01202	House Rent Allowance				145,000	122,000	122,000
A01203	Conveyance Allowance				194,000	163,000	163,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				93,000	74,000	74,000
A0121B	Health Professional Allowance				519,000	466,000	466,000
A0122P	Special Healthcare Allowance				125,000	111,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022				274,000	226,000	226,000
A0124S	Differential Allowance				599,000	491,000	491,000
A0124X	Adhoc Relief Allowance 2023				946,000	778,000	778,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0056	**MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR**					
A01257	RC Allowance			75,000	67,000	67,000
A0125E	Adhoc Relief Allowance-2024			813,000	649,000	649,000
A0125P	Ad-hoc Relief Allowance 2025				288,000	317,000
A01270	Others			371,000		582,000
A03	**TOTAL OPERATING EXPENSES**			**1,897,000**	**1,897,000**	**1,897,000**
A039	**TOTAL GENERAL**			**1,897,000**	**1,897,000**	**1,897,000**
A03970	Others			1,897,000	1,897,000	1,897,000
1	Others			1,897,000	1,897,000	1,897,000
MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR				**8,836,000**	**7,866,000**	**8,860,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0057	**MO BH UNIT NASEER KHAN TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,842,000**	**3,039,000**	**5,272,000**
A011	**TOTAL PAY**		**8**	**8**	**2,776,000**	**1,110,000**	**2,776,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**625,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	625,000	681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				625,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,095,000**	**485,000**	**2,095,000**
A01151	Total Basic Pay Other Staff		7	7	2,095,000	485,000	2,095,000
S053	SENIOR CLERK	(BPS-14)				485,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**2,066,000**	**1,929,000**	**2,496,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,066,000**	**1,929,000**	**2,496,000**
A01202	House Rent Allowance				75,000	75,000	75,000
A01203	Conveyance Allowance				87,000	87,000	87,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				40,000	40,000	40,000
A0121B	Health Professional Allowance				416,000	416,000	416,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				102,000	102,000	102,000
A0124S	Differential Allowance				224,000	224,000	224,000
A0124X	Adhoc Relief Allowance 2023				330,000	330,000	330,000
A01252	Non Practising Allowance				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0057	**MO BH UNIT NASEER KHAN TANDO ALLAHYAR**					
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			285,000	283,000	283,000
A0125P	Ad-hoc Relief Allowance 2025				121,000	133,000
A01270	Others			255,000		555,000
A03	**TOTAL OPERATING EXPENSES**			**1,897,000**	**1,897,000**	**1,897,000**
A039	**TOTAL GENERAL**			**1,897,000**	**1,897,000**	**1,897,000**
A03970	Others			1,897,000	1,897,000	1,897,000
1	Others			1,897,000	1,897,000	1,897,000
MO BH UNIT NASEER KHAN TANDO ALLAHYAR				**6,739,000**	**4,936,000**	**7,169,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0058	**MO BH UNIT SANJER CHANG TANDO ALLAHYAR**						
	MO BH UNIT SANJER CHANG TANDO ALLAHYAR						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,050,000	7,990,000	8,164,000
A011	**TOTAL PAY**		8	8	2,776,000	3,359,000	2,912,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	681,000	1,721,000	817,000
A01101	Total Basic Pay Of Officer		1	1	681,000	1,721,000	817,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,721,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	2,095,000	1,638,000	2,095,000
A01151	Total Basic Pay Other Staff		7	7	2,095,000	1,638,000	2,095,000
S053	SENIOR CLERK	(BPS-14)				1,638,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				5,274,000	4,631,000	5,252,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,274,000	4,631,000	5,252,000
A01202	House Rent Allowance				159,000	159,000	159,000
A01203	Conveyance Allowance				258,000	234,000	234,000
A01207	Washing Allowance				1,000	2,000	1,000
A01208	Dress Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				111,000	93,000	93,000
A0121B	Health Professional Allowance				691,000	622,000	622,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000
A0122V	Nursing Professional Allowance				17,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0058	**MO BH UNIT SANJER CHANG TANDO ALLAHYAR MO BH UNIT SANJER CHANG TANDO ALLAHYAR**					
A0124R	Ad-Hoc Relief Allowance-2022			359,000	308,000	308,000
A0124S	Differential Allowance			779,000	661,000	661,000
A0124X	Adhoc Relief Allowance 2023			1,253,000	1,070,000	1,070,000
A01251	Mess Allowance			8,000	4,000	4,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			1,026,000	870,000	870,000
A0125P	Ad-hoc Relief Allowance 2025				396,000	436,000
A01270	Others			403,000		582,000
A03	**TOTAL OPERATING EXPENSES**			**1,897,000**	**1,897,000**	**1,897,000**
A039	**TOTAL GENERAL**			**1,897,000**	**1,897,000**	**1,897,000**
A03970	Others			1,897,000	1,897,000	1,897,000
1	Others			1,897,000	1,897,000	1,897,000
MO BH UNIT SANJER CHANG TANDO ALLAHYAR MO BH UNIT SANJER CHANG TANDO ALLAHYAR				**9,947,000**	**9,887,000**	**10,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0059	**MO BH UNIT SHADIYOON WALHAR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,488,000**	**8,030,000**	**7,146,000**
A011	**TOTAL PAY**		**8**	**5**	**2,797,000**	**3,301,000**	**1,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**1,497,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	1,497,000	817,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,497,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**4**	**2,116,000**	**1,804,000**	**1,174,000**
A01151	Total Basic Pay Other Staff		7	4	2,095,000	1,776,000	1,144,000
S053	SENIOR CLERK	(BPS-14)				1,776,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	1	679,000		340,000
M098	MIDWIFE	(BPS-06)	2		612,000		
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A01152	Personal pay				21,000	28,000	30,000
A012	**TOTAL ALLOWANCES**				**4,691,000**	**4,729,000**	**5,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,691,000**	**4,729,000**	**5,155,000**
A01202	House Rent Allowance				175,000	175,000	175,000
A01203	Conveyance Allowance				254,000	254,000	254,000
A01207	Washing Allowance				1,000	2,000	1,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				117,000	117,000	117,000
A0121B	Health Professional Allowance				681,000	681,000	681,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0059	**MO BH UNIT SHADIYOON WALHAR TANDO ALLAHYAR**					
A0124R	Ad-Hoc Relief Allowance-2022			301,000	301,000	301,000
A0124S	Differential Allowance			651,000	651,000	651,000
A0124X	Adhoc Relief Allowance 2023			1,041,000	1,041,000	1,041,000
A01252	Non Practising Allowance			50,000	50,000	50,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			865,000	853,000	853,000
A0125P	Ad-hoc Relief Allowance 2025				384,000	422,000
A01260	Ration Allowance			4,000	4,000	4,000
A01270	Others			338,000	3,000	392,000
A03	**TOTAL OPERATING EXPENSES**			**1,897,000**	**1,897,000**	
A039	**TOTAL GENERAL**			**1,897,000**	**1,897,000**	
A03970	Others			1,897,000	1,897,000	
1	Others			1,897,000	1,897,000	
MO BH UNIT SHADIYOON WALHAR TANDO ALLAHYAR				**9,385,000**	**9,927,000**	**7,146,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0060	**MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,032,000	3,500,000	5,289,000
A011	**TOTAL PAY**		8	8	2,776,000	1,559,000	2,776,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	681,000	170,000	681,000
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	2,095,000	1,389,000	2,095,000
A01151	Total Basic Pay Other Staff		7	7	2,095,000	1,389,000	2,095,000
S053	SENIOR CLERK	(BPS-14)				1,389,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				4,256,000	1,941,000	2,513,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,256,000	1,941,000	2,513,000
A01202	House Rent Allowance				133,000	53,000	53,000
A01203	Conveyance Allowance				197,000	93,000	93,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				112,000	69,000	69,000
A0121B	Health Professional Allowance				544,000	172,000	172,000
A0122P	Special Healthcare Allowance				83,000	21,000	21,000
A0122V	Nursing Professional Allowance				22,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				279,000	129,000	129,000
A0124S	Differential Allowance				613,000	295,000	295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0060	**MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR**					
A0124X	Adhoc Relief Allowance 2023			974,000	458,000	458,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			33,000	8,000	8,000
A01257	RC Allowance			50,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			836,000	417,000	417,000
A0125P	Ad-hoc Relief Allowance 2025				167,000	184,000
A01270	Others			359,000		555,000
A03	**TOTAL OPERATING EXPENSES**			**1,897,000**	**1,897,000**	**1,897,000**
A039	**TOTAL GENERAL**			**1,897,000**	**1,897,000**	**1,897,000**
A03970	Others			1,897,000	1,897,000	1,897,000
1	Others			1,897,000	1,897,000	1,897,000
MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR				**8,929,000**	**5,397,000**	**7,186,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0061	**MO BH UNIT JHANDO MARI TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,843,000**	**3,006,000**	**3,831,000**
A011	**TOTAL PAY**		**8**	**4**	**2,778,000**	**1,133,000**	**1,623,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**832,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	832,000	817,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				832,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**3**	**2,097,000**	**301,000**	**806,000**
A01151	Total Basic Pay Other Staff		7	3	2,095,000	301,000	804,000
S053	SENIOR CLERK	(BPS-14)				301,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2		679,000		
M098	MIDWIFE	(BPS-06)	2		612,000		
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A01152	Personal pay				2,000		2,000
A012	**TOTAL ALLOWANCES**				**2,065,000**	**1,873,000**	**2,208,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,065,000**	**1,873,000**	**2,208,000**
A01202	House Rent Allowance				72,000	72,000	72,000
A01203	Conveyance Allowance				85,000	85,000	85,000
A01207	Washing Allowance				1,000	2,000	1,000
A01217	Medical Allowance				40,000	40,000	40,000
A0121B	Health Professional Allowance				394,000	394,000	394,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				103,000	103,000	103,000
A0124S	Differential Allowance				222,000	222,000	222,000
A0124X	Adhoc Relief Allowance 2023				334,000	334,000	334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0061	**MO BH UNIT JHANDO MARI TANDO ALLAHYAR**					
A01252	Non Practising Allowance			50,000	13,000	13,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			287,000	284,000	284,000
A0125P	Ad-hoc Relief Allowance 2025				124,000	136,000
A01270	Others			277,000		324,000
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**247,000**	
A039	**TOTAL GENERAL**			**247,000**	**247,000**	
A03970	Others			247,000	247,000	
1	Others			247,000	247,000	
MO BH UNIT JHANDO MARI TANDO ALLAHYAR				**5,090,000**	**3,253,000**	**3,831,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0062	**MO BH UNIT PIYARO LUND TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,376,000**	**8,120,000**	**8,915,000**
A011	**TOTAL PAY**		**13**	**9**	**4,638,000**	**3,317,000**	**3,397,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,362,000**	**832,000**	**1,362,000**
A01101	Total Basic Pay Of Officer		2	2	1,362,000	832,000	1,362,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				832,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**7**	**3,276,000**	**2,485,000**	**2,035,000**
A01151	Total Basic Pay Other Staff		11	7	3,276,000	2,471,000	2,020,000
S053	SENIOR CLERK	(BPS-14)				2,471,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	1	679,000		340,000
M098	MIDWIFE	(BPS-06)	5	2	1,529,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay					14,000	15,000
A012	**TOTAL ALLOWANCES**				**5,738,000**	**4,803,000**	**5,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,738,000**	**4,803,000**	**5,518,000**
A01202	House Rent Allowance				213,000	176,000	176,000
A01203	Conveyance Allowance				257,000	212,000	212,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000	3,000	3,000
A01217	Medical Allowance				154,000	130,000	130,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0062	**MO BH UNIT PIYARO LUND TANDO ALLAHYAR**					
A0121B	Health Professional Allowance			842,000	660,000	660,000
A0122P	Special Healthcare Allowance			181,000	125,000	125,000
A0122V	Nursing Professional Allowance			44,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			353,000	302,000	302,000
A0124S	Differential Allowance			791,000	679,000	679,000
A0124X	Adhoc Relief Allowance 2023			1,217,000	1,048,000	1,048,000
A01251	Mess Allowance			8,000	8,000	8,000
A01252	Non Practising Allowance			72,000	18,000	18,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			1,079,000	918,000	918,000
A0125P	Ad-hoc Relief Allowance 2025				386,000	425,000
A01270	Others			428,000		676,000
A03	**TOTAL OPERATING EXPENSES**			**9,642,000**	**9,474,000**	
A033	**TOTAL UTILITIES**			**168,000**		
A03303	Electricity			168,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			**85,000**	**85,000**	
A03805	Travelling Allowance			85,000	85,000	
A039	**TOTAL GENERAL**			**9,389,000**	**9,389,000**	
A03901	Stationery			26,000	26,000	
A03902	Printing and Publication			8,000	8,000	
A03906	Uniforms and Protective Clothing			5,000	5,000	
A03927	Purchase of Drug and Medicines			9,350,000	9,350,000	
MO BH UNIT PIYARO LUND TANDO ALLAHYAR				**20,018,000**	**17,594,000**	**8,915,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0063	**MO BH UNIT SULTANABAD STAND TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,112,000**	**3,476,000**	**3,679,000**
A011	**TOTAL PAY**		**9**	**5**	**3,040,000**	**1,505,000**	**1,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**681,000**	**1,070,000**	
A01101	Total Basic Pay Of Officer		1		681,000	1,070,000	
M068	MEDICAL OFFCR M / F	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				1,070,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**5**	**2,359,000**	**435,000**	**1,408,000**
A01151	Total Basic Pay Other Staff		8	5	2,359,000	435,000	1,408,000
S053	SENIOR CLERK	(BPS-14)				435,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	1	679,000		340,000
M098	MIDWIFE	(BPS-06)	2		612,000		
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**3,072,000**	**1,971,000**	**2,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,072,000**	**1,971,000**	**2,271,000**
A01202	House Rent Allowance				105,000	68,000	68,000
A01203	Conveyance Allowance				149,000	107,000	107,000
A01217	Medical Allowance				78,000	62,000	62,000
A0121B	Health Professional Allowance				421,000	184,000	184,000
A0122P	Special Healthcare Allowance				83,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022				188,000	138,000	138,000
A0124S	Differential Allowance				403,000	299,000	299,000
A0124X	Adhoc Relief Allowance 2023				648,000	492,000	492,000
A01252	Non Practising Allowance				33,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0063	**MO BH UNIT SULTANABAD STAND TANDO ALLAHYAR**					
A01257	RC Allowance			50,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			534,000	398,000	398,000
A0125P	Ad-hoc Relief Allowance 2025				181,000	199,000
A01270	Others			380,000		282,000
A03	**TOTAL OPERATING EXPENSES**			**1,897,000**	**1,897,000**	
A039	**TOTAL GENERAL**			**1,897,000**	**1,897,000**	
A03970	Others			1,897,000	1,897,000	
1	Others			1,897,000	1,897,000	
MO BH UNIT SULTANABAD STAND TANDO ALLAHYAR				**8,009,000**	**5,373,000**	**3,679,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0064	**MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,128,000**	**5,904,000**	**7,308,000**
A011	**TOTAL PAY**		**9**	**9**	**3,042,000**	**2,436,000**	**3,178,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**682,000**	**1,673,000**	**818,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	1,673,000	817,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,673,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,360,000**	**763,000**	**2,360,000**
A01151	Total Basic Pay Other Staff		8	8	2,359,000	763,000	2,359,000
S053	SENIOR CLERK	(BPS-14)				763,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**4,086,000**	**3,468,000**	**4,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,086,000**	**3,468,000**	**4,130,000**
A01202	House Rent Allowance				138,000	123,000	123,000
A01203	Conveyance Allowance				185,000	165,000	165,000
A01207	Washing Allowance				1,000	2,000	1,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				86,000	74,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0064	**MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR**					
A0121B	Health Professional Allowance			593,000	509,000	509,000
A0122P	Special Healthcare Allowance			125,000	111,000	111,000
A0122V	Nursing Professional Allowance			8,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			253,000	221,000	221,000
A0124S	Differential Allowance			552,000	480,000	480,000
A0124X	Adhoc Relief Allowance 2023			870,000	759,000	759,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			50,000	13,000	13,000
A01257	RC Allowance			75,000	67,000	67,000
A0125E	Adhoc Relief Allowance-2024			746,000	637,000	637,000
A0125P	Ad-hoc Relief Allowance 2025				283,000	311,000
A01270	Others			395,000		635,000
A03	**TOTAL OPERATING EXPENSES**			**1,897,000**	**1,897,000**	**1,897,000**
A039	**TOTAL GENERAL**			**1,897,000**	**1,897,000**	**1,897,000**
A03970	Others			1,897,000	1,897,000	1,897,000
1	Others			1,897,000	1,897,000	1,897,000
MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR				**9,025,000**	**7,801,000**	**9,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0065	**MO BH UNIT SULTANABAD VILLAGE TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,971,000**	**8,591,000**	**8,846,000**
A011	**TOTAL PAY**		**10**	**7**	**3,721,000**	**3,434,000**	**3,042,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,362,000**	**1,663,000**	**1,634,000**
A01101	Total Basic Pay Of Officer		2	2	1,362,000	1,663,000	1,634,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		817,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,663,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**5**	**2,359,000**	**1,771,000**	**1,408,000**
A01151	Total Basic Pay Other Staff		8	5	2,359,000	1,771,000	1,408,000
S053	SENIOR CLERK	(BPS-14)				1,771,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	1	679,000		340,000
M098	MIDWIFE	(BPS-06)	2		612,000		
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**5,250,000**	**5,157,000**	**5,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,250,000**	**5,157,000**	**5,804,000**
A01202	House Rent Allowance				203,000	195,000	195,000
A01203	Conveyance Allowance				277,000	277,000	277,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				134,000	134,000	134,000
A0121B	Health Professional Allowance				902,000	902,000	902,000
A0122P	Special Healthcare Allowance				250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0065	**MO BH UNIT SULTANABAD VILLAGE TANDO ALLAHYAR**					
A0124R	Ad-Hoc Relief Allowance-2022			310,000	310,000	310,000
A0124S	Differential Allowance			670,000	670,000	670,000
A0124X	Adhoc Relief Allowance 2023			1,043,000	1,043,000	1,043,000
A01252	Non Practising Allowance			100,000	25,000	25,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			887,000	877,000	877,000
A0125P	Ad-hoc Relief Allowance 2025				389,000	428,000
A01270	Others			389,000		608,000
A03	**TOTAL OPERATING EXPENSES**			**1,897,000**	**1,897,000**	
A039	**TOTAL GENERAL**			**1,897,000**	**1,897,000**	
A03970	Others			1,897,000	1,897,000	
1	Others			1,897,000	1,897,000	
MO BH UNIT SULTANABAD VILLAGE TANDO ALLAHYAR				**10,868,000**	**10,488,000**	**8,846,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0066	**MO BH UNIT DITO KALHORO TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,064,000**	**5,382,000**	**7,693,000**
A011	**TOTAL PAY**		**10**	**10**	**3,735,000**	**2,192,000**	**3,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,362,000**	**832,000**	**1,362,000**
A01101	Total Basic Pay Of Officer		2	2	1,362,000	832,000	1,362,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				832,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,373,000**	**1,360,000**	**2,373,000**
A01151	Total Basic Pay Other Staff		8	8	2,359,000	1,360,000	2,359,000
S053	SENIOR CLERK	(BPS-14)				1,360,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				14,000		14,000
A012	**TOTAL ALLOWANCES**				**3,329,000**	**3,190,000**	**3,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,329,000**	**3,190,000**	**3,958,000**
A01202	House Rent Allowance				124,000	124,000	124,000
A01203	Conveyance Allowance				170,000	170,000	170,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				76,000	76,000	76,000
A0121B	Health Professional Allowance				495,000	495,000	495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0066	**MO BH UNIT DITO KALHORO TANDO ALLAHYAR**					
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			197,000	197,000	197,000
A0124S	Differential Allowance			426,000	426,000	426,000
A0124X	Adhoc Relief Allowance 2023			674,000	674,000	674,000
A01252	Non Practising Allowance			50,000	13,000	13,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			568,000	561,000	561,000
A0125P	Ad-hoc Relief Allowance 2025				251,000	276,000
A01270	Others			346,000		744,000
A03	**TOTAL OPERATING EXPENSES**			**1,897,000**	**1,897,000**	**1,897,000**
A039	**TOTAL GENERAL**			**1,897,000**	**1,897,000**	**1,897,000**
A03970	Others			1,897,000	1,897,000	1,897,000
1	Others			1,897,000	1,897,000	1,897,000
MO BH UNIT DITO KALHORO TANDO ALLAHYAR				**8,961,000**	**7,279,000**	**9,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TQ0069	**MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,934,000**	**2,229,000**	**2,875,000**
A011	**TOTAL PAY**		**9**	**5**	**3,040,000**	**1,013,000**	**1,374,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**681,000**	**170,000**	
A01101	Total Basic Pay Of Officer		1		681,000	170,000	
M068	MEDICAL OFFCR M / F	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**5**	**2,359,000**	**843,000**	**1,374,000**
A01151	Total Basic Pay Other Staff		8	5	2,359,000	843,000	1,374,000
S053	SENIOR CLERK	(BPS-14)				843,000	
H109	HEALTH TECHNICIAN	(BPS-09)	2		679,000		
M098	MIDWIFE	(BPS-06)	2	1	612,000		306,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,894,000**	**1,216,000**	**1,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,894,000**	**1,216,000**	**1,501,000**
A01202	House Rent Allowance				112,000	53,000	53,000
A01203	Conveyance Allowance				146,000	69,000	69,000
A01208	Dress Allowance				2,000	2,000	2,000
A01217	Medical Allowance				80,000	52,000	52,000
A0121B	Health Professional Allowance				405,000	78,000	78,000
A0122P	Special Healthcare Allowance				97,000	24,000	24,000
A0122V	Nursing Professional Allowance				17,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				172,000	77,000	77,000
A0124S	Differential Allowance				378,000	177,000	177,000
A0124X	Adhoc Relief Allowance 2023				592,000	276,000	276,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TQ0069	**MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR**					
A01251	Mess Allowance			5,000	4,000	4,000
A01252	Non Practising Allowance			39,000	10,000	10,000
A01257	RC Allowance			58,000	15,000	15,000
A0125E	Adhoc Relief Allowance-2024			512,000	253,000	253,000
A0125P	Ad-hoc Relief Allowance 2025				101,000	111,000
A01270	Others			279,000		275,000
A03	**TOTAL OPERATING EXPENSES**			**1,650,000**	**1,650,000**	
A039	**TOTAL GENERAL**			**1,650,000**	**1,650,000**	
A03970	Others			1,650,000	1,650,000	
1	Others			1,650,000	1,650,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR				**7,584,000**	**5,379,000**	**2,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TX0094	**GOVERNMENT DISPENSARY THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,348,000**	**80,483,000**	**107,210,000**
A011	**TOTAL PAY**		**100**	**100**	**34,107,000**	**33,296,000**	**49,698,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**8,882,000**	**6,713,000**	**8,835,000**
A01101	Total Basic Pay Of Officer		12	12	8,835,000	6,713,000	8,835,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
M069	MEDICAL OFFICER	(BPS-17)	8	8	5,458,000		5,458,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				6,713,000	
A01106	Total Pay of contract officer				47,000		
A119	ASSISTANT	(BPS-16)			47,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**88**	**25,225,000**	**26,583,000**	**40,863,000**
A01151	Total Basic Pay Other Staff		88	88	25,225,000	26,583,000	40,863,000
S053	SENIOR CLERK	(BPS-14)				26,583,000	
D114	DISPENSER	(BPS-09)	2	2	679,000		1,100,000
D116	DISPENSER / DRESSER	(BPS-09)	4	4	1,359,000		2,202,000
H109	HEALTH TECHNICIAN	(BPS-09)	5	5	1,698,000		2,751,000
L018	LADY HEALTH VISITOR	(BPS-09)	9	9	3,057,000		4,952,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		1,025,000
A144	ASSISTANT ANESTHETIST	(BPS-05)	1	1	297,000		481,000
O018	OPERATION THEATER ASSISTANT	(BPS-05)	3	3	889,000		1,440,000
U118	ULTRASOUND ASSISTANT	(BPS-05)	3	3	889,000		1,440,000
X002	X-RAY ASSISTANT	(BPS-05)	3	3	889,000		1,440,000
A313	ATTENDANT	(BPS-02)	9	9	2,416,000		3,914,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TX0094	**GOVERNMENT DISPENSARY THATTA**						
A923	ANESTHESIA ATTENDENT	(BPS-02)	1	1	268,000		434,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		434,000
O019	OPERATION THEATER ATTENDANT	(BPS-02)	1	1	268,000		434,000
U119	ULTRA SOUND ATTENTDENT	(BPS-02)	1	1	268,000		434,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-01)	10	10	2,636,000		4,270,000
M022	MALHI	(BPS-01)	7	7	1,845,000		2,989,000
N003	NAIB QASID	(BPS-01)	13	13	3,429,000		5,555,000
S008	SANITARY WORKER	(BPS-01)	11	11	2,901,000		4,700,000
A012	**TOTAL ALLOWANCES**				**50,241,000**	**47,187,000**	**57,512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,057,000**	**47,003,000**	**57,328,000**
A01202	House Rent Allowance				2,481,000	2,041,000	2,041,000
A01203	Conveyance Allowance				2,576,000	2,643,000	2,643,000
A01207	Washing Allowance				2,000	3,000	3,000
A01208	Dress Allowance				80,000	80,000	80,000
A0120D	Integrated Allowance				121,000	129,000	129,000
A01217	Medical Allowance				1,677,000	1,653,000	1,653,000
A0121B	Health Professional Allowance				5,570,000	5,814,000	5,814,000
A0121E	Hard Work Allowance					108,000	108,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122P	Special Healthcare Allowance				875,000	986,000	986,000
A0122V	Nursing Professional Allowance				275,000	275,000	275,000
A01239	Special Allowance				75,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				3,773,000	2,960,000	2,960,000
A0124S	Differential Allowance				7,360,000	6,646,000	6,646,000
A0124X	Adhoc Relief Allowance 2023				10,850,000	10,221,000	10,221,000
A01251	Mess Allowance				124,000	124,000	124,000
A01252	Non Practising Allowance				122,000	50,000	50,000
A01257	RC Allowance				392,000	467,000	467,000
A0125E	Adhoc Relief Allowance-2024				9,287,000	8,935,000	8,935,000
A0125P	Ad-hoc Relief Allowance 2025					3,848,000	4,233,000
A01270	Others				4,415,000		9,940,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TX0094	**GOVERNMENT DISPENSARY THATTA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**184,000**	**184,000**
A01274	Medical Charges			184,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**15,714,000**	**15,714,000**	**15,714,000**
A033	**TOTAL UTILITIES**			**3,045,000**	**3,045,000**	**3,045,000**
A03301	Gas			3,045,000	3,045,000	3,045,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**567,000**	**567,000**	**567,000**
A03805	Travelling Allowance			567,000	567,000	567,000
A039	**TOTAL GENERAL**			**12,102,000**	**12,102,000**	**12,102,000**
A03901	Stationery			73,000	73,000	73,000
A03902	Printing and Publication			54,000	54,000	54,000
A03906	Uniforms and Protective Clothing			851,000	851,000	851,000
A03927	Purchase of Drug and Medicines			8,819,000	8,819,000	8,819,000
A03970	Others			2,305,000	2,305,000	2,305,000
1	Others			2,305,000	2,305,000	2,305,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**679,000**	**679,000**	**679,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**348,000**	**348,000**	**348,000**
A13101	Machinery and Equipment			348,000	348,000	348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
TX0094	**GOVERNMENT DISPENSARY THATTA**					
A132	**TOTAL FURNITURE AND FIXTURE**			**331,000**	**331,000**	**331,000**
A13201	Furniture and Fixture			331,000	331,000	331,000
GOVERNMENT DISPENSARY THATTA				**100,741,000**	**97,476,000**	**123,603,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TX0095	**BASIC HEALTH UNITS THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**232,687,000**	**211,179,000**	**270,024,000**
A011	**TOTAL PAY**		**277**	**248**	**99,990,000**	**86,175,000**	**120,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**19**	**33,848,000**	**17,857,000**	**13,497,000**
A01101	Total Basic Pay Of Officer		47	19	33,848,000	17,857,000	13,497,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	10	3	8,612,000		2,584,000
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M069	MEDICAL OFFICER	(BPS-17)	14	6	9,550,000		4,093,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	22	10	15,005,000		6,820,000
A119	ASSISTANT	(BPS-16)				17,857,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**230**	**229**	**66,142,000**	**68,318,000**	**106,558,000**
A01151	Total Basic Pay Other Staff		230	229	66,018,000	68,168,000	106,399,000
S053	SENIOR CLERK	(BPS-14)				68,168,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		551,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	1,019,000		1,651,000
H109	HEALTH TECHNICIAN	(BPS-09)	45	44	15,287,000		24,215,000
H110	HEALTH INSPECTOR	(BPS-09)	2	2	679,000		1,100,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		514,000
M098	MIDWIFE	(BPS-06)	22	22	6,727,000		10,898,000
A313	ATTENDANT	(BPS-02)	32	32	8,592,000		13,919,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		1,307,000
C089	CHOWKIDAR	(BPS-02)	22	22	5,907,000		9,569,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	22	22	5,907,000		9,569,000
S008	SANITARY WORKER	(BPS-02)	24	24	6,445,000		10,441,000
S347	SANITARY PATROL	(BPS-02)	2	2	537,000		870,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
TX0095	**BASIC HEALTH UNITS THATTA**						
C089	CHOWKIDAR	(BPS-01)	16	16	4,220,000		6,836,000
M022	MALHI	(BPS-01)	21	21	5,537,000		8,970,000
N003	NAIB QASID	(BPS-01)	13	13	3,429,000		5,555,000
A01152	Personal pay				122,000	150,000	159,000
A01156	Total Pay of contract staff				2,000		
S053	SENIOR CLERK	(BPS-14)			2,000		
A012	**TOTAL ALLOWANCES**				**132,697,000**	**125,004,000**	**149,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**132,455,000**	**124,762,000**	**149,727,000**
A01202	House Rent Allowance				5,827,000	5,301,000	5,301,000
A01203	Conveyance Allowance				6,705,000	6,795,000	6,795,000
A01207	Washing Allowance				23,000	18,000	18,000
A01208	Dress Allowance				191,000	196,000	196,000
A0120D	Integrated Allowance				296,000	289,000	289,000
A01217	Medical Allowance				4,463,000	4,235,000	4,235,000
A0121B	Health Professional Allowance				16,950,000	16,914,000	16,914,000
A01226	Computer Allowance				46,000	12,000	12,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	131,000	131,000
A0122P	Special Healthcare Allowance				3,205,000	3,292,000	3,292,000
A0122V	Nursing Professional Allowance				650,000	692,000	692,000
A01238	Charge Allowance				9,000	9,000	9,000
A01239	Special Allowance				33,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				9,251,000	7,789,000	7,789,000
A0124S	Differential Allowance				18,763,000	17,241,000	17,241,000
A0124X	Adhoc Relief Allowance 2023				28,254,000	26,660,000	26,660,000
A01251	Mess Allowance				128,000	130,000	130,000
A01252	Non Practising Allowance				83,000	100,000	100,000
A01257	RC Allowance				1,889,000	2,000,000	2,000,000
A0125E	Adhoc Relief Allowance-2024				23,965,000	23,090,000	23,090,000
A0125P	Ad-hoc Relief Allowance 2025					9,860,000	10,846,000
A01270	Others				11,674,000		23,979,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**242,000**	**242,000**	**242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0731 GENERAL HOSPITAL SERVICES					
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC					
TX0095 BASIC HEALTH UNITS THATTA					
A01274 Medical Charges			242,000	242,000	242,000
BASIC HEALTH UNITS THATTA			**232,687,000**	**211,179,000**	**270,024,000**

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0731	**GENERAL HOSPITAL SERVICES**						
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**						
UT0062	**DISTRICT FIELD STAFF (EDO HEALTH) UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,169,000**	**20,013,000**	**78,042,000**
A011	**TOTAL PAY**		**154**	**154**	**53,528,000**	**6,047,000**	**53,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**16,823,000**	**2,763,000**	**16,796,000**
A01101	Total Basic Pay Of Officer		25	25	16,796,000	2,763,000	16,796,000
M069	MEDICAL OFFICER	(BPS-17)	24	24	16,371,000		16,371,000
A119	ASSISTANT	(BPS-16)				2,763,000	
S161	STAFF NURSE	(BPS-16)	1	1	425,000		425,000
A01106	Total Pay of contract officer				27,000		
A119	ASSISTANT	(BPS-16)			27,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**129**	**129**	**36,705,000**	**3,284,000**	**36,705,000**
A01151	Total Basic Pay Other Staff		129	129	36,705,000	3,284,000	36,705,000
S053	SENIOR CLERK	(BPS-14)				3,284,000	
D114	DISPENSER	(BPS-09)	32	32	10,871,000		10,871,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	31	31	8,324,000		8,324,000
C089	CHOWKIDAR	(BPS-01)	31	31	8,175,000		8,175,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	31	31	8,175,000		8,175,000
A012	**TOTAL ALLOWANCES**				**18,641,000**	**13,966,000**	**24,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,457,000**	**13,595,000**	**24,357,000**
A01202	House Rent Allowance				438,000	437,000	437,000
A01203	Conveyance Allowance				547,000	549,000	549,000
A01208	Dress Allowance				77,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
UT0062	**DISTRICT FIELD STAFF (EDO HEALTH) UMERKOT**					
A0120D	Integrated Allowance			1,000		
A0120L	Hard Area Allowance @ 50% of Running Bas			3,569,000	3,212,000	3,212,000
A01217	Medical Allowance			274,000	313,000	313,000
A0121B	Health Professional Allowance			1,864,000	1,581,000	1,581,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	585,000	585,000
A0122P	Special Healthcare Allowance			474,000	375,000	375,000
A0122V	Nursing Professional Allowance			249,000	175,000	175,000
A01233	Unattractive Area Allowance			149,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			549,000	518,000	518,000
A0124S	Differential Allowance			1,275,000	1,210,000	1,210,000
A0124X	Adhoc Relief Allowance 2023			1,918,000	1,845,000	1,845,000
A01250	Incentive Allowance				6,000	
A01251	Mess Allowance			167,000	108,000	108,000
A01252	Non Practising Allowance			139,000	100,000	100,000
A01257	RC Allowance			150,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024			1,571,000	1,547,000	1,547,000
A0125P	Ad-hoc Relief Allowance 2025				680,000	748,000
A01270	Others			4,946,000		10,700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**371,000**	**184,000**
A01274	Medical Charges			184,000	371,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**211,266,000**	**211,266,000**	**211,266,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**74,000**
A03201	Postage and Telegraph			74,000	74,000	74,000
A033	**TOTAL UTILITIES**			**5,555,000**	**5,555,000**	**5,555,000**
A03301	Gas			1,198,000	1,198,000	1,198,000
A03302	Water			1,605,000	1,605,000	1,605,000
A03305	POL for Generator			2,752,000	2,752,000	2,752,000

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073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0731	**GENERAL HOSPITAL SERVICES**					
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
UT0062	**DISTRICT FIELD STAFF (EDO HEALTH) UMERKOT**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			23,421,000	23,421,000	23,421,000
A03805	Travelling Allowance			8,902,000	8,902,000	8,902,000
A03806	Transportation of Goods			1,834,000	1,834,000	1,834,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,685,000	12,685,000	12,685,000
A039	**TOTAL GENERAL**			182,216,000	182,216,000	182,216,000
A03901	Stationery			1,990,000	1,990,000	1,990,000
A03902	Printing and Publication			1,277,000	1,277,000	1,277,000
A03906	Uniforms and Protective Clothing			3,512,000	3,512,000	3,512,000
A03927	Purchase of Drug and Medicines			171,394,000	171,394,000	171,394,000
A03970	Others			4,043,000	4,043,000	4,043,000
1	Others			4,043,000	4,043,000	4,043,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			8,918,000	8,918,000	8,918,000
A130	**TOTAL TRANSPORT**			3,631,000	3,631,000	3,631,000
A13001	Transport			3,631,000	3,631,000	3,631,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			3,520,000	3,520,000	3,520,000
A13101	Machinery and Equipment			3,520,000	3,520,000	3,520,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,767,000	1,767,000	1,767,000
A13201	Furniture and Fixture			1,767,000	1,767,000	1,767,000
	DISTRICT FIELD STAFF (EDO HEALTH) UMERKOT			**292,353,000**	**240,197,000**	**298,226,000**

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**377,434,000**	**366,797,000**	**399,248,000**
A011	**TOTAL PAY**		**334**	**334**	**153,759,000**	**152,479,000**	**153,759,000**
A011-1	**TOTAL PAY OF OFFICERS**		**128**	**128**	**94,682,000**	**93,741,000**	**94,682,000**
A01101	Total Basic Pay Of Officer		128	128	94,249,000	93,741,000	94,249,000
M187	MEDICAL SUPERINTENDENT	(BPS-20)	1	1	1,551,000		1,551,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
AD06	ADDITIONAL CHIEF PHARMACIST	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	7	7	9,302,000		9,302,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	5	5	6,644,000		6,644,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
S402	SENIOR PSHCHIATRIST	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
D038	DENTAL SURGEON	(BPS-18)	1	1	862,000		862,000
N075	NURSING SUPERINTENDENT / HEAD NURSE	(BPS-18)	2	2	1,722,000		1,722,000
P014	PATHOLOGIST	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
P038	PHYSIOLOGIST	(BPS-18)	1	1	862,000		862,000
P148	PSYCHIATRIST	(BPS-18)	6	6	5,167,000		5,167,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	4	4	3,444,000		3,444,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	3	3	2,583,000		2,583,000
S093	SENIOR REGISTRAR	(BPS-18)	1	1	862,000		862,000

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD**						
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	8	8	6,889,000		6,889,000
S500	SENIOR PHARMACIST	(BPS-18)	4	4	3,444,000		3,444,000
W041	WOMEN MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
B042	BIO-CHEMIST	(BPS-17)	1	1	681,000		681,000
L058	LIBRARIAN	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	10	10	6,820,000		6,820,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,047,000		2,047,000
P029	PHARMACIST	(BPS-17)	2	2	1,363,000		1,363,000
P051	PLANNING OFFICER	(BPS-17)	1	1	681,000		681,000
P149	PSYCHIATRIST SOCIAL WOFFI	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	9	9	6,139,000		6,139,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	93,741,000	425,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	425,000		425,000
N018	NIGHT SUPERVISOR	(BPS-16)	1	1	425,000		425,000
O002	OCCASIONAL THERAPIST	(BPS-16)	2	2	850,000		850,000
P148	PSYCHIATRIST	(BPS-16)	1	1	425,000		425,000
P150	PSYCHIATRY COUNCILOR	(BPS-16)	1	1	425,000		425,000
S137	SOCIAL WELFARE OFFICER	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	32	32	13,598,000		13,598,000
S192	STEWARD CUM ACCOUNTANT	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				433,000		433,000

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**206**	**206**	**59,077,000**	**58,738,000**	**59,077,000**
A01151	Total Basic Pay Other Staff		206	206	58,788,000	58,605,000	58,788,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	58,605,000	874,000
S181	STENOGRAPHER	(BPS-14)	1	1	437,000		437,000
W052	WORK SHOP INSTRUCTOR	(BPS-14)	1	1	437,000		437,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
P010	PARCHI CLERK	(BPS-11)	4	4	1,449,000		1,449,000
R031	REGISTRATION CLERK	(BPS-11)	2	2	725,000		725,000
S192	STEWARD CUM ACCOUNTANT	(BPS-11)	1	1	362,000		362,000
D040	DENTAL TECHNICIAN	(BPS-09)	1	1	340,000		340,000
E002	ECG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
E085	EEG Technician	(BPS-09)	1	1	340,000		340,000
H089	HOUSE KEEPER	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D072	DIETICIAN	(BPS-08)	1	1	329,000		329,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
C141	COMPUNDER / DRESSER	(BPS-06)	11	11	3,363,000		3,363,000
X004	X-RAY TECHNICIAN	(BPS-06)	1	1	306,000		306,000
E021	ELECTRICIAN	(BPS-05)	2	2	569,000		569,000
M018	MALE ATTENDANT	(BPS-05)	4	4	1,184,000		1,184,000
S037	SECURITY GUARD	(BPS-05)	2	2	591,000		591,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
T003	TAILOR MASTER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	284,000		284,000
M018	MALE ATTENDANT	(BPS-04)	38	38	10,820,000		10,820,000

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0732	**SPECIAL HOSPITAL SERVICES**						
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**						
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD**						
N032	NURSING ORDERLY	(BPS-04)	3	3	855,000		855,000
L004	LABORATORY ATTENDANT	(BPS-03)	1	1	276,000		276,000
M139	MOTOR PUMP OPERATOR	(BPS-03)	1	1	276,000		276,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
P165	PUMP MAN	(BPS-03)	1	1	276,000		276,000
B009	BARBER	(BPS-02)	2	2	537,000		537,000
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	4	4	1,074,000		1,074,000
F010	FEMALE ATTENDANT	(BPS-02)	11	11	2,953,000		2,953,000
F011	FEMALE WARD SERVANT	(BPS-02)	10	10	2,685,000		2,685,000
M019	MALE WARD SERVANT	(BPS-02)	10	10	2,685,000		2,685,000
Q001	QASID	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	16	16	4,296,000		4,296,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
C167	COOK	(BPS-01)	6	6	1,583,000		1,583,000
G017	GATE KEEPER	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	3	3	791,000		791,000
M038	MASALCHI	(BPS-01)	4	4	1,054,000		1,054,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S001	SANCTUARY ASSISTANT	(BPS-01)	31	31	8,175,000		8,175,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
W004	WARD MAN	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				289,000	133,000	289,000
A012	**TOTAL ALLOWANCES**				**223,675,000**	**214,318,000**	**245,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**221,597,000**	**211,169,000**	**243,411,000**

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0732	**SPECIAL HOSPITAL SERVICES**					
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**					
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD**					
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			12,075,000	11,708,000	11,708,000
A01203	Conveyance Allowance			9,536,000	9,030,000	9,030,000
A01207	Washing Allowance			190,000	178,000	178,000
A01208	Dress Allowance			1,371,000	1,315,000	1,315,000
A0120D	Integrated Allowance			45,000	45,000	45,000
A01216	Qualification Allowance			71,000	18,000	18,000
A01217	Medical Allowance			4,946,000	4,748,000	4,748,000
A0121B	Health Professional Allowance			28,209,000	27,230,000	27,230,000
A0121F	Causality Allowance			100,000	78,000	78,000
A01224	Entertainment Allowance			100,000	89,000	89,000
A01226	Computer Allowance			35,000	19,000	19,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			4,570,000	5,061,000	5,061,000
A0122V	Nursing Professional Allowance			4,375,000	4,194,000	4,194,000
A0124R	Ad-Hoc Relief Allowance-2022			14,402,000	13,535,000	13,535,000
A0124S	Differential Allowance			31,344,000	29,425,000	29,425,000
A0124X	Adhoc Relief Allowance 2023			48,262,000	45,241,000	45,241,000
A01251	Mess Allowance			3,504,000	3,359,000	3,359,000
A01252	Non Practising Allowance			1,420,000	1,200,000	1,200,000
A01257	RC Allowance			2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			40,584,000	37,588,000	37,588,000
A0125P	Ad-hoc Relief Allowance 2025				16,661,000	18,327,000
A01260	Ration Allowance			14,000	14,000	14,000
A01270	Others			16,063,000	31,000	30,607,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,078,000**	**3,149,000**	**2,078,000**
A01274	Medical Charges			2,078,000	3,149,000	2,078,000
A03	**TOTAL OPERATING EXPENSES**			**194,744,000**	**182,547,000**	**192,305,000**
A032	**TOTAL COMMUNICATIONS**			**208,000**	**208,000**	**208,000**
A03201	Postage and Telegraph			66,000	66,000	66,000

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0732	**SPECIAL HOSPITAL SERVICES**					
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**					
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD**					
A03202	Telephone and Trunk call			142,000	142,000	142,000
A033	**TOTAL UTILITIES**			19,074,000	6,877,000	16,635,000
A03301	Gas			4,717,000	4,717,000	4,717,000
A03302	Water			12,197,000		9,758,000
A03305	POL for Generator			2,160,000	2,160,000	2,160,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,160,000	3,160,000	3,160,000
A03805	Travelling Allowance			172,000	172,000	172,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,988,000	2,988,000	2,988,000
A039	**TOTAL GENERAL**			172,302,000	172,302,000	172,302,000
A03901	Stationery			217,000	217,000	217,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			36,000	36,000	36,000
A03906	Uniforms and Protective Clothing			463,000	463,000	463,000
A03927	Purchase of Drug and Medicines			90,681,000	90,681,000	90,681,000
A03970	Others			2,796,000	2,796,000	2,796,000
1	Others			1,584,000	1,584,000	1,584,000
255	Janitorial Service			948,000	948,000	948,000
ADS	Auto-Destructible Syringes			264,000	264,000	264,000
A03972	Expenditure on Diet of Patients			78,023,000	78,023,000	78,023,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			50,000,000	52,400,000	50,000,000
A052	**TOTAL GRANTS-DOMESTIC**			50,000,000	52,400,000	50,000,000
A05206	To Non Financial Institutions			50,000,000	50,000,000	50,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A09	**TOTAL PHYSICAL ASSETS**			28,624,000	28,624,000	2,830,000

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073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0732	**SPECIAL HOSPITAL SERVICES**					
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**					
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD**					
A092	**TOTAL COMPUTER EQUIPMENT**			**1,035,000**	**1,035,000**	
A09201	Hardware			1,035,000	1,035,000	
5CM	Five Computers with all accessories			1,035,000		
A094	**TOTAL OTHER STORES AND STOCKS**			**2,830,000**	**2,830,000**	**2,830,000**
A09407	Specific Consumables			1,405,000	1,405,000	1,405,000
A09408	Generic Consumables			1,425,000	1,425,000	1,425,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**23,759,000**	**23,759,000**	
A09601	Plant and Machinery			23,759,000	23,759,000	
1	Purchase of Plant and Machinery				23,759,000	
161	Five Electric Water Coolers			375,000		
842	One Audio & Video Visual System			2,500,000		
843	One X-Ray Digital Machine			15,000,000		
844	One CP Analyzer 5 Para			2,000,000		
845	One Portable Chemistry Analyzer			1,000,000		
846	One Portable Aliza Analyzer			1,000,000		
847	One Urine Strip (DR) Analyzer			800,000		
D11	One Photo Copier Machine			1,000,000		
W33	Two Water Dispensers			84,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**741,000**	**32,801,000**	**741,000**
A130	**TOTAL TRANSPORT**			**259,000**	**259,000**	**259,000**
A13001	Transport			259,000	259,000	259,000

073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0732	**SPECIAL HOSPITAL SERVICES**					
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**					
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**259,000**	**259,000**	**259,000**
A13101	Machinery and Equipment			259,000	259,000	259,000
A132	**TOTAL FURNITURE AND FIXTURE**			**223,000**	**223,000**	**223,000**
A13201	Furniture and Fixture			223,000	223,000	223,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**32,060,000**	
A13301	Office Buildings				32,060,000	
SIR COWASJI INSTITUTE OF PSYCHIATRY HYDERABAD				**651,543,000**	**663,169,000**	**645,124,000**

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Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
BI0614	**MOTHER NEONATAL AND CHILD HEALTH BADIN**					
A03	**TOTAL OPERATING EXPENSES**			**820,000**	**820,000**	**820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**619,000**	**619,000**	**619,000**
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			**345,000**	**345,000**	**345,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**345,000**	**345,000**	**345,000**
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**49,000**
A130	**TOTAL TRANSPORT**			**49,000**	**49,000**	**49,000**
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH BADIN				**1,214,000**	**1,214,000**	**1,214,000**

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Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
DD0434	**MOTHER NEONATAL AND CHILD HEALTH DADU**					
A03	**TOTAL OPERATING EXPENSES**			**820,000**	**820,000**	**820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**619,000**	**619,000**	**619,000**
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			**345,000**	**345,000**	**345,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**345,000**	**345,000**	**345,000**
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**49,000**
A130	**TOTAL TRANSPORT**			**49,000**	**49,000**	**49,000**
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH DADU				**1,214,000**	**1,214,000**	**1,214,000**

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Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
GO0309	**MOTHER NEONATAL AND CHILD HEALTH GHOTKI**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH GHOTKI				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
HB0766	**MOTHER NEONATAL AND CHILD HEALTH HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH HYDERABAD				**1,214,000**	**1,214,000**	**1,214,000**

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Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
HB0778	**DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**			161,850,000	161,850,000	161,187,000
A032	**TOTAL COMMUNICATIONS**			440,000	440,000	440,000
A03201	Postage and Telegraph			189,000	189,000	189,000
A03202	Telephone and Trunk call			251,000	251,000	251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,081,000	1,081,000	1,081,000
A03805	Travelling Allowance			973,000	973,000	973,000
A03806	Transportation of Goods			76,000	76,000	76,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			160,329,000	160,329,000	159,666,000
A03901	Stationery			428,000	428,000	428,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			663,000	663,000	
A03919	Payments to other for Service Rendered			50,000	50,000	50,000
A03927	Purchase of Drug and Medicines			99,766,000	99,766,000	99,766,000
A03942	Cost of Other Stores			59,200,000	59,200,000	59,200,000
A03970	Others			197,000	197,000	197,000
1	Others			197,000	197,000	197,000
A03972	Expenditure on Diet of Patients			24,000	24,000	24,000
A06	**TOTAL TRANSFERS**			27,654,000	27,654,000	27,654,000
A061	**TOTAL SCHOLARSHIP**			27,606,000	27,606,000	27,606,000
A06102	Others			27,606,000	27,606,000	27,606,000
001	Others			27,606,000	27,606,000	
100	STIPEND FOR (100) SEATS / SLOTS OF PGs FOR BILAWAL MEDICAL COLLEGE					27,606,000

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
HB0778	**DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			48,000	48,000	48,000
A06301	Entertainments & Gifts			48,000	48,000	48,000
A09	**TOTAL PHYSICAL ASSETS**			65,156,000	65,156,000	65,156,000
A094	**TOTAL OTHER STORES AND STOCKS**			65,156,000	65,156,000	65,156,000
A09408	Generic Consumables			65,156,000	65,156,000	65,156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			246,000	246,000	246,000
A130	**TOTAL TRANSPORT**			86,000	86,000	86,000
A13001	Transport			86,000	86,000	86,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			90,000	90,000	90,000
A13101	Machinery and Equipment			90,000	90,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			70,000	70,000	70,000
A13201	Furniture and Fixture			70,000	70,000	70,000
DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD				**254,906,000**	**254,906,000**	**254,243,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JK0307	**MOTHER NEONATAL AND CHILD HEALTH JACOBABAD**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH JACOBABAD				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JO0304	**MOTHER NEONATAL AND CHILD HEALTH JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			**820,000**	**820,000**	**820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**619,000**	**619,000**	**619,000**
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			**345,000**	**12,825,000**	**345,000**
A061	**TOTAL SCHOLARSHIP**				**12,480,000**	
A06102	Others				12,480,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			**345,000**	**345,000**	**345,000**
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**49,000**
A130	**TOTAL TRANSPORT**			**49,000**	**49,000**	**49,000**
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH JAMSHORO				**1,214,000**	**13,694,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KK0298	**MOTHER NEONATAL AND CHILD HEALTH KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH KASHMORE				**1,214,000**	**1,214,000**	**1,214,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
KQ2315	**BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,698,000**	**35,334,000**	**43,663,000**
A011	**TOTAL PAY**		**58**	**44**	**23,926,000**	**13,290,000**	**17,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**12**	**11,004,000**	**7,935,000**	**8,598,000**
A01101	Total Basic Pay Of Officer		15	12	11,004,000	7,935,000	8,598,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
P014	PATHOLOGIST	(BPS-18)	1		862,000		
P020	PEDIATRICIAN	(BPS-18)	1		862,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	5	4	3,411,000		2,729,000
A119	ASSISTANT	(BPS-16)				7,935,000	
S161	STAFF NURSE	(BPS-16)	3	3	1,274,000		1,274,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**32**	**12,922,000**	**5,355,000**	**9,288,000**
A01151	Total Basic Pay Other Staff		43	32	12,922,000	5,355,000	9,288,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	5,355,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
D116	DISPENSER / DRESSER	(BPS-09)	4	2	1,359,000		680,000
L007	LAB TECHNICIAN	(BPS-09)	2		679,000		
L018	LADY HEALTH VISITOR	(BPS-09)	2		679,000		
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	2		679,000		
M098	MIDWIFE	(BPS-06)	3		918,000		

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
KQ2315	**BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI**						
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
D068	DHOBI / WASHER MAN	(BPS-02)	2	2	537,000		537,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	1,074,000		1,074,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,054,000		1,054,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,318,000		1,318,000
A012	**TOTAL ALLOWANCES**				**14,772,000**	**22,044,000**	**25,777,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,772,000**	**22,044,000**	**25,777,000**
A01202	House Rent Allowance				925,000	1,530,000	1,530,000
A01203	Conveyance Allowance				723,000	1,247,000	1,247,000
A01207	Washing Allowance				3,000	4,000	4,000
A01208	Dress Allowance					159,000	159,000
A0120D	Integrated Allowance					20,000	20,000
A01217	Medical Allowance				336,000	569,000	569,000
A0121B	Health Professional Allowance				2,416,000	3,868,000	3,868,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees					162,000	162,000
A0122P	Special Healthcare Allowance				848,000	1,099,000	1,099,000
A0122V	Nursing Professional Allowance					553,000	553,000
A0124R	Ad-Hoc Relief Allowance-2022				771,000	1,182,000	1,182,000
A0124S	Differential Allowance				1,667,000	2,523,000	2,523,000
A0124X	Adhoc Relief Allowance 2023				2,519,000	3,919,000	3,919,000
A01251	Mess Allowance					390,000	390,000
A0125E	Adhoc Relief Allowance-2024				2,323,000	3,262,000	3,262,000
A0125P	Ad-hoc Relief Allowance 2025					1,556,000	1,712,000
A01270	Others				2,239,000		3,577,000

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2315	**BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			12,472,000	11,183,000	12,472,000
A032	**TOTAL COMMUNICATIONS**			259,000	259,000	259,000
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			244,000	244,000	244,000
A033	**TOTAL UTILITIES**			1,892,000	603,000	1,892,000
A03302	Water			77,000	77,000	77,000
A03303	Electricity			1,289,000		1,289,000
A03305	POL for Generator			526,000	526,000	526,000
A039	**TOTAL GENERAL**			10,321,000	10,321,000	10,321,000
A03901	Stationery			141,000	141,000	141,000
A03906	Uniforms and Protective Clothing			65,000	65,000	65,000
A03927	Purchase of Drug and Medicines			9,665,000	9,665,000	9,665,000
A03970	Others			128,000	128,000	128,000
1	Others			128,000	128,000	128,000
A03972	Expenditure on Diet of Patients			322,000	322,000	322,000
BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI				**51,170,000**	**46,517,000**	**56,135,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2438	**MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2439	**MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI				**1,214,000**	**1,214,000**	**1,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2440	**MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2441	**MOTHER NEONATAL AND CHILD HEALTH MALIR MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			2,526,000	2,526,000	2,526,000
A061	**TOTAL SCHOLARSHIP**			2,167,000	2,167,000	2,167,000
A06102	Others			2,167,000	2,167,000	2,167,000
001	Others			2,167,000	2,167,000	2,167,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			359,000	359,000	359,000
A06301	Entertainments & Gifts			359,000	359,000	359,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH MALIR MALIR KARACHI				**3,395,000**	**3,395,000**	**3,395,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2442	**MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2443	**MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KQ2672	**MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI				**1,214,000**	**1,214,000**	**1,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
KX0678	**MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
LN0550	**MOTHER NEONATAL AND CHILD HEALTH LARKANA**					
A03	**TOTAL OPERATING EXPENSES**			**820,000**	**820,000**	**820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**619,000**	**619,000**	**619,000**
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			**345,000**	**345,000**	**345,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**345,000**	**345,000**	**345,000**
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**49,000**
A130	**TOTAL TRANSPORT**			**49,000**	**49,000**	**49,000**
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH LARKANA				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
MP0533	**MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS				**1,214,000**	**1,214,000**	**1,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
MX0411	**MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			145,000	38,000	38,000
A012	**TOTAL ALLOWANCES**			145,000	38,000	38,000
A012-1	**TOTAL REGULAR ALLOWANCES**			145,000	38,000	38,000
A01202	House Rent Allowance			2,000	1,000	1,000
A01203	Conveyance Allowance			1,000		
A0120L	Hard Area Allowance @ 50% of Running Bas			40,000	10,000	10,000
A01217	Medical Allowance			3,000	1,000	1,000
A0121B	Health Professional Allowance			51,000	13,000	13,000
A0122P	Special Healthcare Allowance			18,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			6,000	2,000	2,000
A0124S	Differential Allowance			24,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	29,049,000	345,000
A061	**TOTAL SCHOLARSHIP**				28,704,000	
A06102	Others				28,704,000	

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
MX0411	**MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			**345,000**	**345,000**	**345,000**
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**49,000**
A130	**TOTAL TRANSPORT**			**49,000**	**49,000**	**49,000**
A13001	Transport			49,000	49,000	49,000
	MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI			**1,359,000**	**29,956,000**	**1,252,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
MY0258	**MOTHER NEONATAL AND CHILD HEALTH MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH MATIARI				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
NX0407	**MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
QS0310	**MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	4,089,000	345,000
A061	**TOTAL SCHOLARSHIP**				3,744,000	
A06102	Others				3,744,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT				**1,214,000**	**4,958,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SB0501	**MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			**820,000**	**820,000**	**820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**619,000**	**619,000**	**619,000**
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			**345,000**	**345,000**	**345,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**345,000**	**345,000**	**345,000**
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**49,000**
A130	**TOTAL TRANSPORT**			**49,000**	**49,000**	**49,000**
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SL0098	**MOTHER NEONATAL AND CHILD HEALTH SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	6,585,000	345,000
A061	**TOTAL SCHOLARSHIP**				6,240,000	
A06102	Others				6,240,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH SUJAWAL				**1,214,000**	**7,454,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SN0445	**MOTHER NEONATAL AND CHILD HEALTH SANGHAR**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH SANGHAR				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SQ0387	**MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SY0554	**MOTHER NEONATAL AND CHILD HEALTH SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			**820,000**	**820,000**	**820,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**619,000**	**619,000**	**619,000**
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			**201,000**	**201,000**	**201,000**
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			**345,000**	**345,000**	**345,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**345,000**	**345,000**	**345,000**
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**49,000**	**49,000**	**49,000**
A130	**TOTAL TRANSPORT**			**49,000**	**49,000**	**49,000**
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH SUKKUR				**1,214,000**	**1,214,000**	**1,214,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
TN0242	**MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN				**1,214,000**	**1,214,000**	**1,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
TQ0246	**MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR				**1,214,000**	**1,214,000**	**1,214,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
TX0416	**MOTHER NEONATAL AND CHILD HEALTH THATTA**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	7,833,000	345,000
A061	**TOTAL SCHOLARSHIP**				7,488,000	
A06102	Others				7,488,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH THATTA				**1,214,000**	**8,702,000**	**1,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
UT0347	**MOTHER NEONATAL AND CHILD HEALTH UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			820,000	820,000	820,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			619,000	619,000	619,000
A03805	Travelling Allowance			590,000	590,000	590,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000	29,000	29,000
A039	**TOTAL GENERAL**			201,000	201,000	201,000
A03901	Stationery			33,000	33,000	33,000
A03919	Payments to other for Service Rendered			168,000	168,000	168,000
A06	**TOTAL TRANSFERS**			345,000	345,000	345,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			345,000	345,000	345,000
A06301	Entertainments & Gifts			345,000	345,000	345,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			49,000	49,000	49,000
A130	**TOTAL TRANSPORT**			49,000	49,000	49,000
A13001	Transport			49,000	49,000	49,000
MOTHER NEONATAL AND CHILD HEALTH UMERKOT				**1,214,000**	**1,214,000**	**1,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
BI0090	**MO MC KARIO GANHWER (EDO) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,555,000	17,922,000	21,876,000
A011	**TOTAL PAY**		30	23	11,719,000	6,866,000	8,955,000
A011-1	**TOTAL PAY OF OFFICERS**		7	6	4,771,000	2,400,000	4,090,000
A01101	Total Basic Pay Of Officer		7	6	4,771,000	2,400,000	4,090,000
D038	DENTAL SURGEON	(BPS-17)	1		681,000		
M069	MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				2,400,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		23	17	6,948,000	4,466,000	4,865,000
A01151	Total Basic Pay Other Staff		23	17	6,918,000	4,420,000	4,816,000
S053	SENIOR CLERK	(BPS-14)	1		437,000	4,420,000	
D040	DENTAL TECHNICIAN	(BPS-09)	1		340,000		
D114	DISPENSER	(BPS-09)	3		1,019,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	317,000		317,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	1		306,000		
P162	PUMP DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S261	SWEEPER	(BPS-02)	3	3	807,000		807,000
S347	SANITARY PATROL	(BPS-02)	1	1	268,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
BI0090	**MO MC KARIO GANHWER (EDO) BADIN**						
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				30,000	46,000	49,000
A012	**TOTAL ALLOWANCES**				**9,836,000**	**11,056,000**	**12,921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,836,000**	**11,056,000**	**12,921,000**
A01202	House Rent Allowance				342,000	421,000	421,000
A01203	Conveyance Allowance				441,000	530,000	530,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				242,000	269,000	269,000
A0121B	Health Professional Allowance				1,349,000	1,901,000	1,901,000
A0122P	Special Healthcare Allowance				261,000	477,000	477,000
A0122V	Nursing Professional Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				612,000	682,000	682,000
A0124S	Differential Allowance				1,362,000	1,504,000	1,504,000
A0124X	Adhoc Relief Allowance 2023				2,122,000	2,311,000	2,311,000
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				13,000	3,000	3,000
A01257	RC Allowance				157,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024				1,780,000	1,904,000	1,904,000
A0125P	Ad-hoc Relief Allowance 2025					838,000	922,000
A01270	Others				1,089,000		1,781,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**					**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire					900,000	
MO MC KARIO GANHWER (EDO) BADIN					**21,555,000**	**18,822,000**	**21,876,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
JK0069	**HEALTH CENTERS (MCH) JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,416,000**	**10,311,000**	**8,093,000**
A011	**TOTAL PAY**		**13**	**4**	**4,612,000**	**4,384,000**	**1,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**		**1,364,000**	**1,010,000**	
A01101	Total Basic Pay Of Officer		2		1,364,000	1,010,000	
M069	MEDICAL OFFICER	(BPS-17)	2		1,364,000		
A119	ASSISTANT	(BPS-16)				1,010,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**4**	**3,248,000**	**3,374,000**	**1,772,000**
A01151	Total Basic Pay Other Staff		11	4	3,246,000	3,340,000	1,736,000
S053	SENIOR CLERK	(BPS-14)				3,340,000	
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
M098	MIDWIFE	(BPS-06)	6		1,834,000		
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S263	SWEEPER / SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				2,000	34,000	36,000
A012	**TOTAL ALLOWANCES**				**5,804,000**	**5,927,000**	**6,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,742,000**	**5,865,000**	**6,259,000**
A01202	House Rent Allowance				215,000	234,000	234,000
A01203	Conveyance Allowance				280,000	309,000	309,000
A01207	Washing Allowance				3,000	7,000	7,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				138,000	182,000	182,000
A0121B	Health Professional Allowance				858,000	760,000	760,000
A0122P	Special Healthcare Allowance				181,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				374,000	390,000	390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JK0069	**HEALTH CENTERS (MCH) JACOBABAD**					
A0124S	Differential Allowance			836,000	878,000	878,000
A0124X	Adhoc Relief Allowance 2023			1,297,000	1,366,000	1,366,000
A01257	RC Allowance			33,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024			1,101,000	1,137,000	1,137,000
A0125P	Ad-hoc Relief Allowance 2025				469,000	516,000
A01270	Others			425,000		347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			62,000	62,000	62,000
A01274	Medical Charges			62,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			3,355,000	2,531,000	
A032	**TOTAL COMMUNICATIONS**			57,000	57,000	
A03201	Postage and Telegraph			6,000	6,000	
A03202	Telephone and Trunk call			51,000	51,000	
A033	**TOTAL UTILITIES**			833,000	9,000	
A03302	Water			9,000	9,000	
A03303	Electricity			824,000		
A038	**TOTAL TRAVEL & TRANSPORTATION**			142,000	142,000	
A03805	Travelling Allowance			48,000	48,000	
A03806	Transportation of Goods			9,000	9,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			85,000	85,000	
A039	**TOTAL GENERAL**			2,323,000	2,323,000	
A03901	Stationery			42,000	42,000	
A03902	Printing and Publication			8,000	8,000	
A03905	Newspapers Periodicals and Books			7,000	7,000	
A03906	Uniforms and Protective Clothing			30,000	30,000	
A03927	Purchase of Drug and Medicines			2,091,000	2,091,000	
A03970	Others			145,000	145,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JK0069	**HEALTH CENTERS (MCH) JACOBABAD**					
1	Others			145,000	145,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**331,000**	**331,000**	
A130	**TOTAL TRANSPORT**			**112,000**	**112,000**	
A13001	Transport			112,000	112,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**112,000**	**112,000**	
A13101	Machinery and Equipment			112,000	112,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	
A13201	Furniture and Fixture			107,000	107,000	
HEALTH CENTERS (MCH) JACOBABAD				**14,102,000**	**13,173,000**	**8,093,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
JO0080	**MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,725,000**	**6,128,000**	**15,818,000**
A011	**TOTAL PAY**		**27**	**27**	**9,908,000**	**2,222,000**	**9,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,759,000**	**1,767,000**	**3,759,000**
A01101	Total Basic Pay Of Officer		6	6	3,759,000	1,767,000	3,759,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				1,767,000	
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,149,000**	**455,000**	**6,149,000**
A01151	Total Basic Pay Other Staff		21	21	6,149,000	455,000	6,149,000
S053	SENIOR CLERK	(BPS-14)				455,000	
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
M098	MIDWIFE	(BPS-05)	3	3	889,000		889,000
A333	AYA / DAI	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	3	3	807,000		807,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**2,817,000**	**3,906,000**	**5,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,817,000**	**3,906,000**	**5,910,000**
A01202	House Rent Allowance				106,000	198,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JO0080	**MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO**					
A01203	Conveyance Allowance			114,000	258,000	258,000
A01207	Washing Allowance			1,000	2,000	1,000
A01208	Dress Allowance				94,000	94,000
A01217	Medical Allowance			60,000	101,000	101,000
A0121B	Health Professional Allowance			429,000	631,000	631,000
A0122P	Special Healthcare Allowance			139,000	125,000	125,000
A0122V	Nursing Professional Allowance				302,000	302,000
A0124R	Ad-Hoc Relief Allowance-2022			108,000	185,000	185,000
A0124S	Differential Allowance			233,000	392,000	392,000
A0124X	Adhoc Relief Allowance 2023			324,000	578,000	578,000
A01251	Mess Allowance				242,000	242,000
A01252	Non Practising Allowance			50,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024			332,000	517,000	517,000
A0125P	Ad-hoc Relief Allowance 2025				231,000	254,000
A01270	Others			921,000		1,982,000
MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO				**12,725,000**	**6,128,000**	**15,818,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
JO0083	**MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,771,000	4,327,000	7,494,000
A011	**TOTAL PAY**		11	11	4,035,000	1,693,000	4,035,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,362,000	619,000	1,362,000
A01101	Total Basic Pay Of Officer		2	2	1,362,000	619,000	1,362,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				619,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,673,000	1,074,000	2,673,000
A01151	Total Basic Pay Other Staff		9	9	2,673,000	1,074,000	2,673,000
S053	SENIOR CLERK	(BPS-14)				1,074,000	
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				1,736,000	2,634,000	3,459,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,736,000	2,634,000	3,459,000
A01202	House Rent Allowance				100,000	173,000	173,000
A01203	Conveyance Allowance				153,000	149,000	149,000
A01207	Washing Allowance				1,000	2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
JO0083	**MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO**					
A01217	Medical Allowance			52,000	76,000	76,000
A0121B	Health Professional Allowance			99,000	478,000	478,000
A0122P	Special Healthcare Allowance				133,000	133,000
A0124R	Ad-Hoc Relief Allowance-2022			116,000	155,000	155,000
A0124S	Differential Allowance			217,000	345,000	345,000
A0124X	Adhoc Relief Allowance 2023			340,000	520,000	520,000
A0125E	Adhoc Relief Allowance-2024			284,000	416,000	416,000
A0125P	Ad-hoc Relief Allowance 2025				187,000	206,000
A01270	Others			374,000		807,000
MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO				**5,771,000**	**4,327,000**	**7,494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SN0092	**MCHC CIVIL HOSPITAL SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,198,000**	**2,373,000**	**3,060,000**
A011	**TOTAL PAY**		**3**	**3**	**876,000**	**1,028,000**	**1,419,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**876,000**	**1,028,000**	**1,419,000**
A01151	Total Basic Pay Other Staff		3	3	876,000	1,028,000	1,419,000
S053	SENIOR CLERK	(BPS-14)				1,028,000	
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
A012	**TOTAL ALLOWANCES**				**1,322,000**	**1,345,000**	**1,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,318,000**	**1,341,000**	**1,637,000**
A01202	House Rent Allowance				45,000	45,000	45,000
A01203	Conveyance Allowance				58,000	58,000	58,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				34,000	34,000	34,000
A0121B	Health Professional Allowance				125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				94,000	94,000	94,000
A0124S	Differential Allowance				215,000	215,000	215,000
A0124X	Adhoc Relief Allowance 2023				336,000	336,000	336,000
A01251	Mess Allowance				25,000	25,000	25,000
A0125E	Adhoc Relief Allowance-2024				277,000	271,000	271,000
A0125P	Ad-hoc Relief Allowance 2025					123,000	135,000
A01270	Others				105,000		284,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**4,000**	**4,000**
A01274	Medical Charges				4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**5,274,000**	**5,176,000**	**5,274,000**

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SN0092	**MCHC CIVIL HOSPITAL SANGHAR**					
A033	**TOTAL UTILITIES**			111,000	13,000	111,000
A03301	Gas			13,000	13,000	13,000
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,000	2,000	2,000
A03805	Travelling Allowance			2,000	2,000	2,000
A039	**TOTAL GENERAL**			5,161,000	5,161,000	5,161,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03927	Purchase of Drug and Medicines			3,758,000	3,758,000	3,758,000
A03970	Others			1,398,000	1,398,000	1,398,000
1	Others			1,398,000	1,398,000	1,398,000
MCHC CIVIL HOSPITAL SANGHAR				**7,472,000**	**7,549,000**	**8,334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
DD0449	**MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,130,000**	**5,634,000**	**7,190,000**
A011	**TOTAL PAY**		**27**	**12**	**9,500,000**	**2,307,000**	**3,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**1**	**4,392,000**	**1,695,000**	**541,000**
A01101	Total Basic Pay Of Officer		7	1	4,392,000	1,695,000	541,000
G053	GYNECOLOGIST	(BPS-18)	1		683,000		
P020	PEDIATRICIAN	(BPS-18)	1		683,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1		862,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	1	2,164,000		541,000
A119	ASSISTANT	(BPS-16)				1,695,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**11**	**5,108,000**	**612,000**	**2,659,000**
A01151	Total Basic Pay Other Staff		20	11	5,108,000	612,000	2,659,000
S161	STAFF NURSE	(BPS-16)	1		337,000		
S053	SENIOR CLERK	(BPS-14)				612,000	
J053	JUNIOR CLERK	(BPS-11)	1		224,000		
D114	DISPENSER	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
O051	OT TECHNICIAN	(BPS-09)	1		210,000		
O018	OPERATION THEATER ASSISTANT	(BPS-07)	1		196,000		
M098	MIDWIFE	(BPS-06)	2		612,000		
S206	STORE KEEPER	(BPS-06)	1		190,000		
D161	DRIVER	(BPS-04)	2	2	461,000		461,000
A313	ATTENDANT	(BPS-02)	1	1	166,000		166,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
DD0449	**MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU**						
M022	MALHI	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**5,630,000**	**3,327,000**	**3,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,630,000**	**3,327,000**	**3,990,000**
A01202	House Rent Allowance				774,000	159,000	159,000
A01203	Conveyance Allowance				882,000	143,000	143,000
A01208	Dress Allowance					1,000	
A01217	Medical Allowance				558,000	62,000	62,000
A0121B	Health Professional Allowance					575,000	575,000
A0122P	Special Healthcare Allowance					250,000	250,000
A0122V	Nursing Professional Allowance					25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022					227,000	227,000
A0124S	Differential Allowance					450,000	450,000
A0124X	Adhoc Relief Allowance 2023				1,167,000	664,000	664,000
A01251	Mess Allowance					4,000	4,000
A0125E	Adhoc Relief Allowance-2024				1,855,000	531,000	531,000
A0125P	Ad-hoc Relief Allowance 2025					236,000	260,000
A01270	Others				394,000		640,000
A03	**TOTAL OPERATING EXPENSES**				**15,810,000**	**15,810,000**	
A032	**TOTAL COMMUNICATIONS**				**212,000**	**212,000**	
A03201	Postage and Telegraph				144,000	144,000	
A03202	Telephone and Trunk call				68,000	68,000	

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
DD0449	**MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU**					
A033	**TOTAL UTILITIES**			2,044,000	2,044,000	
A03301	Gas			150,000	150,000	
A03302	Water			226,000	226,000	
A03305	POL for Generator			1,668,000	1,668,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,830,000	1,830,000	
A03805	Travelling Allowance			200,000	200,000	
A03806	Transportation of Goods			200,000	200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,430,000	1,430,000	
A039	**TOTAL GENERAL**			11,724,000	11,724,000	
A03901	Stationery			606,000	606,000	
A03902	Printing and Publication			130,000	130,000	
A03905	Newspapers Periodicals and Books			68,000	68,000	
A03906	Uniforms and Protective Clothing			205,000	205,000	
A03927	Purchase of Drug and Medicines			10,164,000	10,164,000	
A03970	Others			551,000	551,000	
1	Others			551,000	551,000	
A09	**TOTAL PHYSICAL ASSETS**			9,035,000	9,035,000	
A094	**TOTAL OTHER STORES AND STOCKS**			3,335,000	3,335,000	
A09404	Medical and Laboratory Equipment			158,000	158,000	
A09407	Specific Consumables			635,000	635,000	
A09408	Generic Consumables			1,271,000	1,271,000	
A09410	Life Saving Medical Supplies			1,271,000	1,271,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			4,700,000	4,700,000	

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
DD0449	**MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU**					
A09601	Plant and Machinery			4,700,000	4,700,000	
1	Purchase of Plant and Machinery				4,700,000	
110	One Ultra Sound Machine			2,000,000		
848	One Baby Warmer			1,200,000		
C12	Three Incubator			1,500,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,377,000**	**1,377,000**	
A130	**TOTAL TRANSPORT**			**137,000**	**137,000**	
A13001	Transport			137,000	137,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**137,000**	**137,000**	
A13101	Machinery and Equipment			137,000	137,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**1,103,000**	**1,103,000**	
A13201	Furniture and Fixture			1,103,000	1,103,000	
MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU				**41,352,000**	**31,856,000**	**7,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0513	**INSTITUTE OF MOTHER & CHILD HEALTH SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**336,832,000**	**150,569,000**	**385,608,000**
A011	**TOTAL PAY**		**557**	**557**	**254,671,000**	**71,028,000**	**254,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**235**	**235**	**155,957,000**	**46,357,000**	**155,957,000**
A01101	Total Basic Pay Of Officer		235	235	155,957,000	46,357,000	155,957,000
A048	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
AD06	ADDITIONAL CHIEF PHARMACIST	(BPS-19)	1	1	1,330,000		1,330,000
C077	CHIEF RESIDENCE MEDICAL OFFICER	(BPS-19)	2	2	2,658,000		2,658,000
S046	SENIOR ANESTHETIST	(BPS-19)	3	3	3,987,000		3,987,000
S064	SENIOR GYNECOLOGISTS	(BPS-19)	2	2	2,658,000		2,658,000
S086	SENIOR PATHOLOGIST	(BPS-19)	2	2	2,658,000		2,658,000
S092	SENIOR RADIOLOGIST	(BPS-19)	2	2	2,658,000		2,658,000
S563	SENIOR PEDIATRICIAN	(BPS-19)	3	3	3,987,000		3,987,000
S994	SENIOR PEDIATRIC SURGEON	(BPS-19)	3	3	3,987,000		3,987,000
A093	ANESTHETIST	(BPS-18)	8	8	6,889,000		6,889,000
G053	GYNECOLOGIST	(BPS-18)	4	4	3,444,000		3,444,000
P014	PATHOLOGIST	(BPS-18)	3	3	2,583,000		2,583,000
P020	PEDIATRICIAN	(BPS-18)	4	4	3,444,000		3,444,000
PS01	PEDIATRIC SURGEON	(BPS-18)	4	4	3,444,000		3,444,000
R007	RADIOLOGIST	(BPS-18)	3	3	2,583,000		2,583,000
R060	RMO	(BPS-18)	8	8	6,889,000		6,889,000
S051	SENIOR CASUALTY MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	8	8	6,889,000		6,889,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	8	8	6,889,000		6,889,000

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0513	**INSTITUTE OF MOTHER & CHILD HEALTH SHAHEED BENAZIRABAD**						
S363	SENIOR MEDICOLEGAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
S957	SENIOR WOMEN MEDICOLEGAL OFFICER	(BPS-18)	3	3	2,583,000		2,583,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
B047	BLOOD BANK OFFICER	(BPS-17)	1	1	681,000		681,000
B104	BIO-MEDICAL ENGINEER	(BPS-17)	1	1	681,000		681,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
CM17	CASUALITY MEDICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
M069	MEDICAL OFFICER	(BPS-17)	20	20	13,643,000		13,643,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S137	SOCIAL WELFARE OFFICER	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	20	20	13,643,000		13,643,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	46,357,000	850,000
D072	DIETICIAN	(BPS-16)	1	1	425,000		425,000
P156	PUBLIC HEALTH SUPERVISOR	(BPS-16)	1	1	425,000		425,000
S161	STAFF NURSE	(BPS-16)	100	100	42,489,000		42,489,000
S213	STORE SUPERVISOR	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**322**	**322**	**98,714,000**	**24,671,000**	**98,714,000**
A01151	Total Basic Pay Other Staff		322	322	98,685,000	24,671,000	98,685,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	24,671,000	874,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,534,000		1,534,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	383,000		383,000
A015	ACCOUNT ASSISTANT	(BPS-11)	2	2	725,000		725,000
R031	REGISTRATION CLERK	(BPS-11)	5	5	1,812,000		1,812,000
T071	TRANSPORT SUPERVISOR	(BPS-10)	1	1	350,000		350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0513	**INSTITUTE OF MOTHER & CHILD HEALTH SHAHEED BENAZIRABAD**						
AY99	ANESTHESIA TECHNICIAN	(BPS-09)	12	12	4,076,000		4,076,000
B050	BLOOD TRANSFUSION TECHNICIAN	(BPS-09)	4	4	1,359,000		1,359,000
C194	CSD TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
D116	DISPENSER / DRESSER	(BPS-09)	20	20	6,795,000		6,795,000
E002	ECG TECHNICIAN	(BPS-09)	10	10	3,397,000		3,397,000
H089	HOUSE KEEPER	(BPS-09)	1	1	340,000		340,000
I003	ICU TECHNICIAN	(BPS-09)	25	25	8,492,000		8,492,000
I038	INSTRUMENT TECHNICIANS	(BPS-09)	1	1	340,000		340,000
L160	LABORTARY TECHNICIAN	(BPS-09)	10	10	3,397,000		3,397,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	20	20	6,795,000		6,795,000
P026	PESH IMAM	(BPS-09)	1	1	340,000		340,000
U002	ULTRA SOUND TECHNICIAN	(BPS-09)	5	5	1,698,000		1,698,000
X004	X-RAY TECHNICIAN	(BPS-09)	10	10	3,397,000		3,397,000
L003	LABORATORY ASSISTANT	(BPS-07)	7	7	2,219,000		2,219,000
O018	OPERATION THEATER ASSISTANT	(BPS-07)	20	20	6,342,000		6,342,000
L045	LAUNDRY MANAGER	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
C027	CARPENTER	(BPS-05)	1	1	297,000		297,000
N032	NURSING ORDERLY	(BPS-05)	5	5	1,480,000		1,480,000
D161	DRIVER	(BPS-04)	10	10	2,846,000		2,846,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
D015	DARK ROOM ASSISTANT	(BPS-03)	7	7	1,936,000		1,936,000
L064	LIFT OPERATOR	(BPS-03)	5	5	1,383,000		1,383,000
M138	MOTOR PUMP DRIVER	(BPS-03)	2	2	553,000		553,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
T003	TAILOR MASTER	(BPS-03)	2	2	553,000		553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0513	**INSTITUTE OF MOTHER & CHILD HEALTH SHAHEED BENAZIRABAD**						
A333	AYA / DAI	(BPS-02)	10	10	2,685,000		2,685,000
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
D068	DHOBI / WASHER MAN	(BPS-02)	7	7	1,879,000		1,879,000
F011	FEMALE WARD SERVANT	(BPS-02)	20	20	5,371,000		5,371,000
L004	LABORATORY ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
M098	MIDWIFE	(BPS-02)	15	15	4,027,000		4,027,000
O018	OPERATION THEATER ASSISTANT	(BPS-02)	15	15	4,027,000		4,027,000
W006	WARD SERVANT	(BPS-02)	20	20	5,371,000		5,371,000
X003	X-RAY ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
C167	COOK	(BPS-01)	7	7	1,845,000		1,845,000
M022	MALHI	(BPS-01)	7	7	1,845,000		1,845,000
N003	NAIB QASID	(BPS-01)	10	10	2,636,000		2,636,000
A01152	Personal pay				29,000		29,000
A012	**TOTAL ALLOWANCES**				**82,161,000**	**79,541,000**	**130,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**82,148,000**	**79,528,000**	**130,924,000**
A01202	House Rent Allowance				2,586,000	3,425,000	3,425,000
A01203	Conveyance Allowance				2,842,000	3,717,000	3,717,000
A01207	Washing Allowance				3,000	1,000	1,000
A01217	Medical Allowance				1,086,000	1,396,000	1,396,000
A0121B	Health Professional Allowance				15,432,000	19,866,000	19,866,000
A0121E	Hard Work Allowance					125,000	125,000
A0121F	Causality Allowance				325,000	358,000	358,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	186,000	186,000
A0122P	Special Healthcare Allowance				5,563,000	7,247,000	7,247,000
A0124R	Ad-Hoc Relief Allowance-2022				3,129,000	3,985,000	3,985,000
A0124S	Differential Allowance				6,567,000	8,425,000	8,425,000
A0124X	Adhoc Relief Allowance 2023				9,753,000	12,445,000	12,445,000
A01252	Non Practising Allowance				2,199,000	2,998,000	2,998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SB0513	**INSTITUTE OF MOTHER & CHILD HEALTH SHAHEED BENAZIRABAD**					
A01257	RC Allowance			392,000	361,000	361,000
A0125E	Adhoc Relief Allowance-2024			8,005,000	10,312,000	10,312,000
A0125P	Ad-hoc Relief Allowance 2025				4,681,000	5,149,000
A01270	Others			24,194,000		50,928,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**13,000**	**13,000**
A01289	Teaching Allowance			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**497,525,000**	**498,275,000**	**497,525,000**
A032	**TOTAL COMMUNICATIONS**			**641,000**	**641,000**	**641,000**
A03201	Postage and Telegraph			62,000	62,000	62,000
A03202	Telephone and Trunk call			579,000	579,000	579,000
A033	**TOTAL UTILITIES**			**17,646,000**	**17,646,000**	**17,646,000**
A03301	Gas			6,655,000	6,655,000	6,655,000
A03302	Water			6,655,000	6,655,000	6,655,000
A03305	POL for Generator			4,336,000	4,336,000	4,336,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,168,000**	**4,168,000**	**4,168,000**
A03805	Travelling Allowance			450,000	450,000	450,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,718,000	3,718,000	3,718,000
A039	**TOTAL GENERAL**			**475,070,000**	**475,820,000**	**475,070,000**
A03901	Stationery			529,000	529,000	529,000
A03902	Printing and Publication			315,000	315,000	315,000
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			3,473,000	3,473,000	3,473,000
A03919	Payments to other for Service Rendered			39,930,000	40,680,000	39,930,000
A03927	Purchase of Drug and Medicines			399,300,000	399,300,000	399,300,000

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SB0513	**INSTITUTE OF MOTHER & CHILD HEALTH SHAHEED BENAZIRABAD**					
A03970	Others			3,513,000	3,513,000	3,513,000
255	Janitorial Service			3,513,000	3,513,000	3,513,000
A03972	Expenditure on Diet of Patients			27,951,000	27,951,000	27,951,000
A09	**TOTAL PHYSICAL ASSETS**			**20,290,000**	**20,290,000**	**20,290,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**20,290,000**	**20,290,000**	**20,290,000**
A09404	Medical and Laboratory Equipment			2,668,000	2,668,000	2,668,000
A09407	Specific Consumables			5,336,000	5,336,000	5,336,000
A09408	Generic Consumables			3,201,000	3,201,000	3,201,000
A09410	Life Saving Medical Supplies			9,085,000	9,085,000	9,085,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**40,927,000**	
A133	**TOTAL BUILDINGS AND STRUCTURE**				**40,927,000**	
A13301	Office Buildings				40,927,000	
INSTITUTE OF MOTHER & CHILD HEALTH SHAHEED BENAZIRABAD				**854,647,000**	**710,061,000**	**903,423,000**

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**						
073301	**MOTHER AND CHILD HEALTH**						
SB0514	**MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,396,000**	**797,000**	**5,971,000**
A011	**TOTAL PAY**		**15**	**15**	**4,681,000**	**440,000**	**4,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**170,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,000,000**	**270,000**	**4,000,000**
A01151	Total Basic Pay Other Staff		14	14	3,970,000	270,000	3,970,000
S053	SENIOR CLERK	(BPS-14)				270,000	
D114	DISPENSER	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A313	ATTENDANT	(BPS-02)	2	2	537,000		537,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				30,000		30,000
A012	**TOTAL ALLOWANCES**				**715,000**	**357,000**	**1,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**715,000**	**357,000**	**1,290,000**
A01202	House Rent Allowance				17,000	23,000	23,000

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073301 MOTHER AND CHILD HEALTH

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0733	**MEDICAL AND MATERNITY CENTRE SERVICES**					
073301	**MOTHER AND CHILD HEALTH**					
SB0514	**MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD**					
A01203	Conveyance Allowance			22,000	30,000	30,000
A01207	Washing Allowance			2,000	3,000	3,000
A01217	Medical Allowance			17,000	23,000	23,000
A0121B	Health Professional Allowance			23,000	31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022			22,000	23,000	23,000
A0124S	Differential Allowance			51,000	53,000	53,000
A0124X	Adhoc Relief Allowance 2023			74,000	84,000	84,000
A0125E	Adhoc Relief Allowance-2024			63,000	62,000	62,000
A0125P	Ad-hoc Relief Allowance 2025				25,000	28,000
A01270	Others			424,000		930,000
MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD				**5,396,000**	**797,000**	**5,971,000**

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Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
BI0571	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**788,523,000**	**729,926,000**	**863,760,000**
A011	**TOTAL PAY**		**1172**	**1172**	**348,494,000**	**288,499,000**	**348,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**2,145,000**	**1,851,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	2,145,000	1,851,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		1,034,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				2,145,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1170**	**1170**	**346,951,000**	**286,354,000**	**346,951,000**
A01151	Total Basic Pay Other Staff		1170	1170	346,721,000	286,354,000	346,721,000
S053	SENIOR CLERK	(BPS-14)				286,354,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	36	36	11,413,000		11,413,000
L157	LADY HEALTH WORKER	(BPS-05)	1097	1097	324,742,000		324,742,000
D161	DRIVER	(BPS-04)	36	36	10,249,000		10,249,000
A01152	Personal pay				230,000		230,000
A012	**TOTAL ALLOWANCES**				**440,029,000**	**441,427,000**	**514,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**440,029,000**	**441,427,000**	**514,958,000**
A01202	House Rent Allowance				20,141,000	19,962,000	19,962,000
A01203	Conveyance Allowance				25,820,000	25,609,000	25,609,000
A01207	Washing Allowance				4,000	29,000	29,000
A01217	Medical Allowance				18,390,000	18,189,000	18,189,000
A0121B	Health Professional Allowance				39,485,000	39,428,000	39,428,000
A0122P	Special Healthcare Allowance				139,000	236,000	236,000
A0124R	Ad-Hoc Relief Allowance-2022				29,568,000	29,296,000	29,296,000
A0124S	Differential Allowance				67,825,000	67,251,000	67,251,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
BI0571	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN**					
A0124X	Adhoc Relief Allowance 2023			106,027,000	105,339,000	105,339,000
A01250	Incentive Allowance				44,000	
A01257	RC Allowance			1,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024			99,223,000	96,940,000	96,940,000
A0125P	Ad-hoc Relief Allowance 2025				39,014,000	42,915,000
A01270	Others			33,406,000	40,000	69,714,000
A03	**TOTAL OPERATING EXPENSES**			**8,814,000**	**8,814,000**	**2,263,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**78,000**
A03202	Telephone and Trunk call			38,000	38,000	38,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,649,000**	**7,649,000**	**1,913,000**
A03805	Travelling Allowance			1,563,000	1,563,000	391,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,086,000	6,086,000	1,522,000
A039	**TOTAL GENERAL**			**1,087,000**	**1,087,000**	**272,000**
A03901	Stationery			159,000	159,000	40,000
A03919	Payments to other for Service Rendered			831,000	831,000	208,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**9,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**9,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				9,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,223,000**	**1,223,000**	**306,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
BI0571 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN					
A130 TOTAL TRANSPORT			**1,223,000**	**1,223,000**	**306,000**
A13001 Transport			1,223,000	1,223,000	306,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN			**798,560,000**	**749,863,000**	**866,329,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
DD0379	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**849,693,000**	**815,047,000**	**925,860,000**
A011	**TOTAL PAY**		**1270**	**1270**	**377,250,000**	**346,415,000**	**377,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**2,116,000**	**1,851,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	2,116,000	1,851,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		1,034,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				2,116,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1268**	**1268**	**375,707,000**	**344,299,000**	**375,707,000**
A01151	Total Basic Pay Other Staff		1268	1268	375,707,000	344,299,000	375,707,000
S053	SENIOR CLERK	(BPS-14)				344,299,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	633,000		633,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	36	36	11,413,000		11,413,000
L157	LADY HEALTH WORKER	(BPS-05)	1190	1190	352,273,000		352,273,000
D161	DRIVER	(BPS-04)	40	40	11,388,000		11,388,000
A012	**TOTAL ALLOWANCES**				**472,443,000**	**468,632,000**	**548,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**472,443,000**	**468,632,000**	**548,302,000**
A01202	House Rent Allowance				20,887,000	20,547,000	20,547,000
A01203	Conveyance Allowance				26,772,000	26,401,000	26,401,000
A01207	Washing Allowance				68,000	68,000	68,000
A01217	Medical Allowance				19,101,000	18,775,000	18,775,000
A0121B	Health Professional Allowance				42,857,000	42,066,000	42,066,000
A0122N	Special Conveyance Allowance to Disbaled Employees				250,000	361,000	361,000
A0122P	Special Healthcare Allowance				222,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022				31,877,000	31,304,000	31,304,000
A0124S	Differential Allowance				72,974,000	71,667,000	71,667,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
DD0379	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU**					
A0124X	Adhoc Relief Allowance 2023			114,407,000	112,398,000	112,398,000
A01252	Non Practising Allowance			22,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			107,066,000	103,210,000	103,210,000
A0125P	Ad-hoc Relief Allowance 2025				41,579,000	45,737,000
A01270	Others			35,940,000		75,512,000
A03	**TOTAL OPERATING EXPENSES**			**9,580,000**	**9,580,000**	**2,456,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,337,000**	**8,337,000**	**2,085,000**
A03805	Travelling Allowance			1,694,000	1,694,000	424,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,643,000	6,643,000	1,661,000
A039	**TOTAL GENERAL**			**1,163,000**	**1,163,000**	**291,000**
A03901	Stationery			164,000	164,000	41,000
A03919	Payments to other for Service Rendered			902,000	902,000	226,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**8,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**8,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,316,000**	**1,316,000**	**329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
DD0379 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU					
A130 TOTAL TRANSPORT			**1,316,000**	**1,316,000**	**329,000**
A13001 Transport			1,316,000	1,316,000	329,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU			**860,589,000**	**834,043,000**	**928,645,000**

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Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
GO0259	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**528,112,000**	**514,771,000**	**577,296,000**
A011	**TOTAL PAY**		777	777	**231,210,000**	**217,934,000**	**231,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,593,000**	**1,851,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,593,000	1,851,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		1,034,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,593,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		775	775	**229,667,000**	**216,341,000**	**229,667,000**
A01151	Total Basic Pay Other Staff		775	775	229,667,000	216,341,000	229,667,000
S053	SENIOR CLERK	(BPS-14)				216,341,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	22	22	6,975,000		6,975,000
L157	LADY HEALTH WORKER	(BPS-05)	731	731	216,397,000		216,397,000
D161	DRIVER	(BPS-04)	21	21	5,978,000		5,978,000
A012	**TOTAL ALLOWANCES**				**296,902,000**	**296,837,000**	**345,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**296,902,000**	**296,837,000**	**345,778,000**
A01202	House Rent Allowance				13,561,000	13,453,000	13,453,000
A01203	Conveyance Allowance				17,075,000	16,753,000	16,753,000
A01217	Medical Allowance				12,392,000	12,227,000	12,227,000
A0121B	Health Professional Allowance				25,902,000	25,904,000	25,904,000
A0122P	Special Healthcare Allowance					250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022				20,031,000	19,835,000	19,835,000
A0124S	Differential Allowance				45,861,000	45,392,000	45,392,000
A0124X	Adhoc Relief Allowance 2023				71,934,000	71,172,000	71,172,000
A0125E	Adhoc Relief Allowance-2024				67,435,000	65,484,000	65,484,000
A0125P	Ad-hoc Relief Allowance 2025					26,367,000	29,004,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
GO0259	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI**					
A01270	Others			22,711,000		46,304,000
A03	**TOTAL OPERATING EXPENSES**			5,987,000	5,987,000	1,556,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,116,000	5,116,000	1,279,000
A03805	Travelling Allowance			1,041,000	1,041,000	260,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,075,000	4,075,000	1,019,000
A039	**TOTAL GENERAL**			791,000	791,000	197,000
A03901	Stationery			141,000	141,000	35,000
A03919	Payments to other for Service Rendered			553,000	553,000	138,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			794,000	794,000	199,000
A130	**TOTAL TRANSPORT**			794,000	794,000	199,000
A13001	Transport			794,000	794,000	199,000

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Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
GO0259 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI			534,893,000	522,452,000	579,051,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
HB0738	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**792,638,000**	**705,601,000**	**854,991,000**
A011	**TOTAL PAY**		**1241**	**1241**	**368,898,000**	**296,580,000**	**368,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**195,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	195,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				195,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1239**	**1239**	**367,355,000**	**296,385,000**	**367,355,000**
A01151	Total Basic Pay Other Staff		1239	1239	367,333,000	296,375,000	367,333,000
S053	SENIOR CLERK	(BPS-14)				296,375,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	633,000		633,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	48	48	15,220,000		15,220,000
L157	LADY HEALTH WORKER	(BPS-05)	1145	1145	338,952,000		338,952,000
D161	DRIVER	(BPS-04)	44	44	12,528,000		12,528,000
A01152	Personal pay				22,000	10,000	22,000
A012	**TOTAL ALLOWANCES**				**423,740,000**	**409,021,000**	**486,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**423,740,000**	**408,759,000**	**486,093,000**
A01202	House Rent Allowance				27,456,000	26,370,000	26,370,000
A01203	Conveyance Allowance				23,537,000	22,600,000	22,600,000
A01207	Washing Allowance				68,000	63,000	63,000
A01217	Medical Allowance				16,791,000	16,124,000	16,124,000
A0121B	Health Professional Allowance				37,089,000	35,590,000	35,590,000
A0121T	Adhoc Relief Allowance 2013					2,000	
A0124R	Ad-Hoc Relief Allowance-2022				27,926,000	26,820,000	26,820,000
A0124S	Differential Allowance				63,932,000	61,361,000	61,361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
HB0738	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD**					
A0124X	Adhoc Relief Allowance 2023			100,190,000	96,125,000	96,125,000
A0125E	Adhoc Relief Allowance-2024			93,537,000	88,097,000	88,097,000
A0125P	Ad-hoc Relief Allowance 2025				35,607,000	39,168,000
A01270	Others			33,214,000		73,775,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				262,000	
A01274	Medical Charges				262,000	
A03	**TOTAL OPERATING EXPENSES**			11,770,000	11,770,000	3,002,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,315,000	10,315,000	2,579,000
A03805	Travelling Allowance			2,313,000	2,313,000	578,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,002,000	8,002,000	2,001,000
A039	**TOTAL GENERAL**			1,375,000	1,375,000	343,000
A03901	Stationery			161,000	161,000	40,000
A03919	Payments to other for Service Rendered			1,117,000	1,117,000	279,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				5,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				5,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
HB0738 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,592,000**	**1,592,000**	**398,000**
A130 TOTAL TRANSPORT			**1,592,000**	**1,592,000**	**398,000**
A13001 Transport			1,592,000	1,592,000	398,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD			**806,000,000**	**724,363,000**	**858,391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
JK0244	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**448,706,000**	**443,406,000**	**490,180,000**
A011	**TOTAL PAY**		**652**	**652**	**194,200,000**	**188,466,000**	**194,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**891,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	891,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				891,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**650**	**650**	**192,657,000**	**187,575,000**	**192,657,000**
A01151	Total Basic Pay Other Staff		650	650	192,584,000	187,575,000	192,584,000
S053	SENIOR CLERK	(BPS-14)				187,575,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	15	15	4,756,000		4,756,000
L157	LADY HEALTH WORKER	(BPS-05)	619	619	183,241,000		183,241,000
D161	DRIVER	(BPS-04)	15	15	4,270,000		4,270,000
A01152	Personal pay				73,000		73,000
A012	**TOTAL ALLOWANCES**				**254,506,000**	**254,940,000**	**295,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**254,506,000**	**254,940,000**	**295,980,000**
A01202	House Rent Allowance				11,332,000	11,226,000	11,226,000
A01203	Conveyance Allowance				14,514,000	14,391,000	14,391,000
A01207	Washing Allowance					4,000	4,000
A01217	Medical Allowance				10,310,000	10,235,000	10,235,000
A0121B	Health Professional Allowance				22,959,000	22,919,000	22,919,000
A0121E	Hard Work Allowance					8,000	8,000
A0121N	Personal Allowance					20,000	20,000
A0122P	Special Healthcare Allowance					159,000	139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
JK0244	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD**					
A0124R	Ad-Hoc Relief Allowance-2022			17,186,000	17,021,000	17,021,000
A0124S	Differential Allowance			39,342,000	38,914,000	38,914,000
A0124X	Adhoc Relief Allowance 2023			61,651,000	61,067,000	61,067,000
A01252	Non Practising Allowance				59,000	50,000
A01257	RC Allowance				95,000	83,000
A0125E	Adhoc Relief Allowance-2024			57,801,000	56,264,000	56,264,000
A0125P	Ad-hoc Relief Allowance 2025				22,558,000	24,814,000
A01270	Others			19,411,000		38,825,000
A03	**TOTAL OPERATING EXPENSES**			4,668,000	4,668,000	1,227,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,892,000	3,892,000	973,000
A03805	Travelling Allowance			879,000	879,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,013,000	3,013,000	753,000
A039	**TOTAL GENERAL**			696,000	696,000	174,000
A03901	Stationery			135,000	135,000	34,000
A03919	Payments to other for Service Rendered			464,000	464,000	116,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			580,000	580,000	145,000
A130	**TOTAL TRANSPORT**			580,000	580,000	145,000
A13001	Transport			580,000	580,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
JK0244 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD			**453,954,000**	**448,654,000**	**491,552,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
JO0264	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**356,276,000**	**345,231,000**	**388,729,000**
A011	**TOTAL PAY**		**529**	**529**	**157,734,000**	**147,373,000**	**157,734,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**527**	**527**	**156,191,000**	**146,987,000**	**156,191,000**
A01151	Total Basic Pay Other Staff		527	527	156,191,000	146,987,000	156,191,000
S053	SENIOR CLERK	(BPS-14)				146,987,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	17	17	5,389,000		5,389,000
L157	LADY HEALTH WORKER	(BPS-05)	492	492	145,645,000		145,645,000
D161	DRIVER	(BPS-04)	17	17	4,840,000		4,840,000
A012	**TOTAL ALLOWANCES**				**198,542,000**	**197,858,000**	**230,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**198,542,000**	**197,701,000**	**230,995,000**
A01202	House Rent Allowance				9,591,000	9,402,000	9,402,000
A01203	Conveyance Allowance				11,435,000	11,281,000	11,281,000
A0120R	Prison Allowance					12,000	
A01217	Medical Allowance				8,154,000	8,041,000	8,041,000
A0121B	Health Professional Allowance				17,396,000	17,233,000	17,233,000
A01233	Unattractive Area Allowance				407,000	121,000	121,000
A0124R	Ad-Hoc Relief Allowance-2022				13,101,000	12,996,000	12,996,000
A0124S	Differential Allowance				30,006,000	29,630,000	29,630,000
A0124X	Adhoc Relief Allowance 2023				47,987,000	47,592,000	47,592,000
A0125E	Adhoc Relief Allowance-2024				45,005,000	43,800,000	43,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
JO0264	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO**					
A0125P	Ad-hoc Relief Allowance 2025				17,593,000	19,352,000
A01270	Others			15,460,000		31,547,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				157,000	
A01274	Medical Charges				157,000	
A03	**TOTAL OPERATING EXPENSES**			4,702,000	4,702,000	1,235,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,022,000	4,022,000	1,005,000
A03805	Travelling Allowance			705,000	705,000	176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,317,000	3,317,000	829,000
A039	**TOTAL GENERAL**			600,000	600,000	150,000
A03901	Stationery			130,000	130,000	33,000
A03919	Payments to other for Service Rendered			373,000	373,000	93,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,600,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			642,000	642,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
JO0264 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO					
A130 TOTAL TRANSPORT			**642,000**	**642,000**	**161,000**
A13001 Transport			642,000	642,000	161,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO			**361,620,000**	**353,175,000**	**390,125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KK0261	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**370,729,000**	**356,448,000**	**405,450,000**
A011	**TOTAL PAY**		**553**	**553**	**164,826,000**	**150,609,000**	**164,826,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**948,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	948,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				948,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**551**	**551**	**163,283,000**	**149,661,000**	**163,283,000**
A01151	Total Basic Pay Other Staff		551	551	163,282,000	149,661,000	163,282,000
S053	SENIOR CLERK	(BPS-14)				149,661,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	14	14	4,440,000		4,440,000
L157	LADY HEALTH WORKER	(BPS-05)	523	523	154,823,000		154,823,000
D161	DRIVER	(BPS-04)	13	13	3,702,000		3,702,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**205,903,000**	**205,839,000**	**240,624,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**205,903,000**	**205,839,000**	**240,624,000**
A01202	House Rent Allowance				9,453,000	9,325,000	9,325,000
A01203	Conveyance Allowance				12,110,000	11,941,000	11,941,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				8,651,000	8,512,000	8,512,000
A0121B	Health Professional Allowance				18,165,000	18,256,000	18,256,000
A0122P	Special Healthcare Allowance					125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				13,822,000	13,657,000	13,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KK0261	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT**					
A0124S	Differential Allowance			31,768,000	31,279,000	31,279,000
A0124X	Adhoc Relief Allowance 2023			49,706,000	49,227,000	49,227,000
A01252	Non Practising Allowance				50,000	50,000
A0125E	Adhoc Relief Allowance-2024			46,425,000	45,260,000	45,260,000
A0125P	Ad-hoc Relief Allowance 2025				18,204,000	20,024,000
A01270	Others			15,800,000		32,965,000
A03	**TOTAL OPERATING EXPENSES**			**4,617,000**	**4,617,000**	**1,215,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,913,000**	**3,913,000**	**979,000**
A03805	Travelling Allowance			746,000	746,000	187,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,167,000	3,167,000	792,000
A039	**TOTAL GENERAL**			**624,000**	**624,000**	**156,000**
A03901	Stationery			131,000	131,000	33,000
A03919	Payments to other for Service Rendered			396,000	396,000	99,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
KK0261 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT					
A13 TOTAL REPAIRS AND MAINTENANCE			**886,000**	**886,000**	**222,000**
A130 TOTAL TRANSPORT			**886,000**	**886,000**	**222,000**
A13001 Transport			886,000	886,000	222,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT			**376,232,000**	**364,651,000**	**406,887,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2081	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**169,384,000**	**145,747,000**	**183,325,000**
A011	**TOTAL PAY**		**271**	**271**	**81,379,000**	**61,180,000**	**81,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,733,000**	**1,851,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,733,000	1,851,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		1,034,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,733,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**269**	**269**	**79,836,000**	**59,447,000**	**79,836,000**
A01151	Total Basic Pay Other Staff		269	269	79,836,000	59,447,000	79,836,000
S053	SENIOR CLERK	(BPS-14)				59,447,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	12	12	3,804,000		3,804,000
L157	LADY HEALTH WORKER	(BPS-05)	250	250	74,007,000		74,007,000
D161	DRIVER	(BPS-04)	6	6	1,708,000		1,708,000
A012	**TOTAL ALLOWANCES**				**88,005,000**	**84,567,000**	**101,638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,005,000**	**84,567,000**	**101,638,000**
A01202	House Rent Allowance				5,686,000	5,467,000	5,467,000
A01203	Conveyance Allowance				4,822,000	4,636,000	4,636,000
A01217	Medical Allowance				3,397,000	3,263,000	3,263,000
A0121B	Health Professional Allowance				7,905,000	7,670,000	7,670,000
A0122P	Special Healthcare Allowance				222,000	222,000	222,000
A0124R	Ad-Hoc Relief Allowance-2022				5,742,000	5,519,000	5,519,000
A0124S	Differential Allowance				13,124,000	12,613,000	12,613,000
A0124X	Adhoc Relief Allowance 2023				20,552,000	19,726,000	19,726,000
A01252	Non Practising Allowance				44,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				19,151,000	18,071,000	18,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2081	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH**					
A0125P	Ad-hoc Relief Allowance 2025				7,336,000	8,070,000
A01270	Others			7,360,000		16,337,000
A03	**TOTAL OPERATING EXPENSES**			**3,611,000**	**3,611,000**	**963,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,074,000**	**3,074,000**	**769,000**
A03805	Travelling Allowance			512,000	512,000	128,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,562,000	2,562,000	641,000
A039	**TOTAL GENERAL**			**457,000**	**457,000**	**114,000**
A03901	Stationery			116,000	116,000	29,000
A03919	Payments to other for Service Rendered			244,000	244,000	61,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,800,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,800,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**487,000**	**487,000**	**122,000**
A130	**TOTAL TRANSPORT**			**487,000**	**487,000**	**122,000**
A13001	Transport			487,000	487,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
KQ2081 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH			173,482,000	151,645,000	184,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2082	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**323,260,000**	**230,355,000**	**348,700,000**
A011	**TOTAL PAY**		**590**	**590**	**175,920,000**	**93,881,000**	**175,920,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,356,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,356,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				1,356,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**588**	**588**	**174,377,000**	**92,525,000**	**174,377,000**
A01151	Total Basic Pay Other Staff		588	588	174,377,000	92,525,000	174,377,000
S053	SENIOR CLERK	(BPS-14)				92,525,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	22	22	6,975,000		6,975,000
L157	LADY HEALTH WORKER	(BPS-05)	550	550	162,815,000		162,815,000
D161	DRIVER	(BPS-04)	15	15	4,270,000		4,270,000
A012	**TOTAL ALLOWANCES**				**147,340,000**	**136,474,000**	**172,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**147,340,000**	**136,474,000**	**172,780,000**
A01202	House Rent Allowance				9,492,000	8,631,000	8,631,000
A01203	Conveyance Allowance				8,113,000	7,350,000	7,350,000
A01217	Medical Allowance				5,779,000	5,211,000	5,211,000
A0121B	Health Professional Allowance				12,498,000	18,020,000	18,020,000
A0122P	Special Healthcare Allowance					194,000	194,000
A01239	Special Allowance				33,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				9,329,000	8,472,000	8,472,000
A0124S	Differential Allowance				21,364,000	19,300,000	19,300,000
A0124X	Adhoc Relief Allowance 2023				33,545,000	30,285,000	30,285,000
A0125E	Adhoc Relief Allowance-2024				31,341,000	27,780,000	27,780,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2082	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL**					
A0125P	Ad-hoc Relief Allowance 2025				11,223,000	12,345,000
A01270	Others			15,846,000		35,184,000
A03	**TOTAL OPERATING EXPENSES**			**6,183,000**	**6,183,000**	**1,605,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,338,000**	**5,338,000**	**1,334,000**
A03805	Travelling Allowance			1,113,000	1,113,000	278,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,225,000	4,225,000	1,056,000
A039	**TOTAL GENERAL**			**765,000**	**765,000**	**191,000**
A03901	Stationery			132,000	132,000	33,000
A03919	Payments to other for Service Rendered			536,000	536,000	134,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**826,000**	**826,000**	**207,000**
A130	**TOTAL TRANSPORT**			**826,000**	**826,000**	**207,000**
A13001	Transport			826,000	826,000	207,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL			**330,269,000**	**237,364,000**	**350,512,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2083	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**339,007,000**	**265,792,000**	**363,057,000**
A011	**TOTAL PAY**		**581**	**581**	**173,263,000**	**111,985,000**	**173,263,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**867,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	867,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				867,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**579**	**579**	**171,720,000**	**111,118,000**	**171,720,000**
A01151	Total Basic Pay Other Staff		579	579	171,720,000	111,118,000	171,720,000
S053	SENIOR CLERK	(BPS-14)				111,118,000	
L208	LADY HEALTH SUPERVISOR	(BPS-07)	20	20	6,342,000		6,342,000
L157	LADY HEALTH WORKER	(BPS-05)	550	550	162,815,000		162,815,000
D161	DRIVER	(BPS-04)	9	9	2,563,000		2,563,000
A012	**TOTAL ALLOWANCES**				**165,744,000**	**153,807,000**	**189,794,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**165,744,000**	**153,807,000**	**189,794,000**
A01202	House Rent Allowance				10,870,000	9,955,000	9,955,000
A01203	Conveyance Allowance				9,430,000	8,628,000	8,628,000
A01207	Washing Allowance				6,000	28,000	28,000
A01217	Medical Allowance				6,735,000	6,183,000	6,183,000
A0121B	Health Professional Allowance				14,633,000	13,321,000	13,321,000
A01224	Entertainment Allowance					34,000	34,000
A0122P	Special Healthcare Allowance					143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				10,823,000	10,304,000	10,304,000
A0124S	Differential Allowance				24,128,000	23,056,000	23,056,000
A0124X	Adhoc Relief Allowance 2023				37,960,000	35,879,000	35,879,000
A0125E	Adhoc Relief Allowance-2024				35,552,000	32,934,000	32,934,000
A0125P	Ad-hoc Relief Allowance 2025					13,342,000	14,676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2083	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI**					
A01270	Others			15,607,000		34,653,000
A03	**TOTAL OPERATING EXPENSES**			6,183,000	6,183,000	1,605,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,338,000	5,338,000	1,334,000
A03805	Travelling Allowance			1,113,000	1,113,000	278,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,225,000	4,225,000	1,056,000
A039	**TOTAL GENERAL**			765,000	765,000	191,000
A03901	Stationery			132,000	132,000	33,000
A03919	Payments to other for Service Rendered			536,000	536,000	134,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			826,000	826,000	207,000
A130	**TOTAL TRANSPORT**			826,000	826,000	207,000
A13001	Transport			826,000	826,000	207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
KQ2083 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI			346,016,000	273,701,000	364,869,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2084	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**498,288,000**	**455,141,000**	**540,954,000**
A011	**TOTAL PAY**		**768**	**768**	**228,808,000**	**190,970,000**	**228,808,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,214,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,214,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				1,214,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**766**	**766**	**227,265,000**	**189,756,000**	**227,265,000**
A01151	Total Basic Pay Other Staff		766	766	227,265,000	189,756,000	227,265,000
S053	SENIOR CLERK	(BPS-14)				189,756,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	29	29	9,195,000		9,195,000
L157	LADY HEALTH WORKER	(BPS-05)	725	725	214,621,000		214,621,000
D161	DRIVER	(BPS-04)	11	11	3,132,000		3,132,000
A012	**TOTAL ALLOWANCES**				**269,480,000**	**264,171,000**	**312,146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**269,480,000**	**264,094,000**	**312,146,000**
A01202	House Rent Allowance				17,973,000	17,518,000	17,518,000
A01203	Conveyance Allowance				15,370,000	14,987,000	14,987,000
A01207	Washing Allowance				10,000	10,000	10,000
A01217	Medical Allowance				10,928,000	10,656,000	10,656,000
A0121B	Health Professional Allowance				24,268,000	22,950,000	22,950,000
A0122P	Special Healthcare Allowance				153,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				17,603,000	17,165,000	17,165,000
A0124S	Differential Allowance				40,290,000	39,287,000	39,287,000
A0124X	Adhoc Relief Allowance 2023				63,089,000	61,636,000	61,636,000
A01252	Non Practising Allowance				39,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2084	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR**					
A0125E	Adhoc Relief Allowance-2024			59,150,000	56,815,000	56,815,000
A0125P	Ad-hoc Relief Allowance 2025				22,895,000	25,185,000
A01270	Others			20,607,000		45,762,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				77,000	
A01274	Medical Charges				77,000	
A03	**TOTAL OPERATING EXPENSES**			7,927,000	7,927,000	2,042,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,901,000	6,901,000	1,726,000
A03805	Travelling Allowance			1,467,000	1,467,000	367,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,434,000	5,434,000	1,359,000
A039	**TOTAL GENERAL**			946,000	946,000	236,000
A03901	Stationery			141,000	141,000	35,000
A03919	Payments to other for Service Rendered			708,000	708,000	177,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,070,000	1,070,000	268,000
A130	**TOTAL TRANSPORT**			1,070,000	1,070,000	268,000
A13001	Transport			1,070,000	1,070,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
KQ2084 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR			**507,285,000**	**464,138,000**	**543,264,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2085	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**384,796,000**	**231,815,000**	**422,480,000**
A011	**TOTAL PAY**		**332**	**332**	**246,454,000**	**106,087,000**	**246,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**330**	**330**	**244,911,000**	**105,701,000**	**244,911,000**
A01151	Total Basic Pay Other Staff		330	330	244,911,000	105,701,000	244,911,000
S053	SENIOR CLERK	(BPS-14)				105,701,000	
L208	LADY HEALTH SUPERVISOR	(BPS-07)	12	12	9,511,000		9,511,000
L157	LADY HEALTH WORKER	(BPS-05)	310	310	229,422,000		229,422,000
D161	DRIVER	(BPS-04)	8	8	5,978,000		5,978,000
A012	**TOTAL ALLOWANCES**				**138,342,000**	**125,728,000**	**176,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**138,342,000**	**125,728,000**	**176,026,000**
A01202	House Rent Allowance				8,401,000	7,504,000	7,504,000
A01203	Conveyance Allowance				7,219,000	6,463,000	6,463,000
A01207	Washing Allowance				4,000	20,000	20,000
A01217	Medical Allowance				5,152,000	4,611,000	4,611,000
A0121B	Health Professional Allowance				10,900,000	9,610,000	9,610,000
A0122P	Special Healthcare Allowance				15,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				8,225,000	8,759,000	8,759,000
A0124S	Differential Allowance				18,832,000	20,145,000	20,145,000
A0124X	Adhoc Relief Allowance 2023				29,650,000	33,265,000	33,265,000
A0125E	Adhoc Relief Allowance-2024				27,749,000	25,272,000	25,272,000
A0125P	Ad-hoc Relief Allowance 2025					10,074,000	11,081,000
A01270	Others				22,195,000		49,291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2085	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST**					
A03	**TOTAL OPERATING EXPENSES**			8,233,000	8,233,000	2,119,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,153,000	7,153,000	1,789,000
A03805	Travelling Allowance			1,567,000	1,567,000	392,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,586,000	5,586,000	1,397,000
A039	**TOTAL GENERAL**			1,000,000	1,000,000	250,000
A03901	Stationery			146,000	146,000	37,000
A03919	Payments to other for Service Rendered			757,000	757,000	189,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,100,000	1,100,000	275,000
A130	**TOTAL TRANSPORT**			1,100,000	1,100,000	275,000
A13001	Transport			1,100,000	1,100,000	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
KQ2085 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST			394,129,000	242,948,000	424,874,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2086	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**169,974,000**	**140,796,000**	**180,167,000**
A011	**TOTAL PAY**		**272**	**272**	**81,633,000**	**59,296,000**	**81,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**270**	**270**	**80,090,000**	**58,910,000**	**80,090,000**
A01151	Total Basic Pay Other Staff		270	270	80,090,000	58,910,000	80,090,000
S053	SENIOR CLERK	(BPS-14)				58,910,000	
L208	LADY HEALTH SUPERVISOR	(BPS-07)	12	12	3,804,000		3,804,000
L157	LADY HEALTH WORKER	(BPS-05)	250	250	74,007,000		74,007,000
D161	DRIVER	(BPS-04)	8	8	2,279,000		2,279,000
A012	**TOTAL ALLOWANCES**				**88,341,000**	**81,500,000**	**98,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,341,000**	**81,500,000**	**98,534,000**
A01202	House Rent Allowance				5,819,000	5,368,000	5,368,000
A01203	Conveyance Allowance				4,992,000	4,609,000	4,609,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				3,560,000	3,287,000	3,287,000
A0121B	Health Professional Allowance				7,673,000	7,080,000	7,080,000
A0124R	Ad-Hoc Relief Allowance-2022				5,754,000	5,309,000	5,309,000
A0124S	Differential Allowance				13,176,000	12,157,000	12,157,000
A0124X	Adhoc Relief Allowance 2023				20,677,000	19,079,000	19,079,000
A0125E	Adhoc Relief Allowance-2024				19,324,000	17,535,000	17,535,000
A0125P	Ad-hoc Relief Allowance 2025					7,070,000	7,777,000
A01270	Others				7,360,000		16,327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2086	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST**					
A03	**TOTAL OPERATING EXPENSES**			2,705,000	2,705,000	737,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,164,000	2,164,000	542,000
A03805	Travelling Allowance			510,000	510,000	128,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,654,000	1,654,000	414,000
A039	**TOTAL GENERAL**			461,000	461,000	115,000
A03901	Stationery			120,000	120,000	30,000
A03919	Payments to other for Service Rendered			244,000	244,000	61,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			458,000	458,000	115,000
A130	**TOTAL TRANSPORT**			458,000	458,000	115,000
A13001	Transport			458,000	458,000	115,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST				**173,137,000**	**143,959,000**	**181,019,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KQ2677	**SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**218,774,000**	**202,334,000**	**287,370,000**
A011	**TOTAL PAY**		**499**	**499**	**84,179,000**	**85,158,000**	**141,159,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**497**	**497**	**82,636,000**	**84,772,000**	**139,616,000**
A01151	Total Basic Pay Other Staff		497	497	82,636,000	84,772,000	139,616,000
S053	SENIOR CLERK	(BPS-14)				84,772,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	179,000		290,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	18	18	3,200,000		5,184,000
L157	LADY HEALTH WORKER	(BPS-05)	465	465	77,176,000		130,771,000
D161	DRIVER	(BPS-04)	13	13	2,081,000		3,371,000
A012	**TOTAL ALLOWANCES**				**134,595,000**	**117,176,000**	**146,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**134,595,000**	**117,020,000**	**146,211,000**
A01202	House Rent Allowance				7,823,000	7,501,000	7,501,000
A01203	Conveyance Allowance				6,679,000	6,404,000	6,404,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				104,000	26,000	26,000
A0120D	Integrated Allowance				44,000	11,000	11,000
A01217	Medical Allowance				4,761,000	4,567,000	4,567,000
A0121B	Health Professional Allowance				10,916,000	9,761,000	9,761,000
A01224	Entertainment Allowance				15,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees				10,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2677	**SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI**					
A0122P	Special Healthcare Allowance			2,679,000	670,000	670,000
A0122V	Nursing Professional Allowance			453,000	113,000	113,000
A01239	Special Allowance			39,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			9,300,000	7,898,000	7,898,000
A0124S	Differential Allowance			20,459,000	17,419,000	17,419,000
A0124X	Adhoc Relief Allowance 2023			33,939,000	27,400,000	27,400,000
A01252	Non Practising Allowance			71,000	18,000	18,000
A0125E	Adhoc Relief Allowance-2024			26,286,000	25,060,000	25,060,000
A0125P	Ad-hoc Relief Allowance 2025				10,101,000	11,111,000
A01270	Others			11,014,000	51,000	28,232,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				~~156,000~~	
A01274	Medical Charges				156,000	
A03	**TOTAL OPERATING EXPENSES**			~~7,374,000~~	~~7,374,000~~	~~1,901,000~~
A032	**TOTAL COMMUNICATIONS**			~~76,000~~	~~76,000~~	~~76,000~~
A03202	Telephone and Trunk call			38,000	38,000	38,000
A03205	Courier and Pilot Service			38,000	38,000	38,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			~~6,201,000~~	~~6,201,000~~	~~1,551,000~~
A03805	Travelling Allowance			1,891,000	1,891,000	473,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,310,000	4,310,000	1,078,000
A039	**TOTAL GENERAL**			~~1,097,000~~	~~1,097,000~~	~~274,000~~
A03901	Stationery			148,000	148,000	37,000
A03919	Payments to other for Service Rendered			857,000	857,000	214,000
A03970	Others			~~92,000~~	~~92,000~~	~~23,000~~
1	Others			92,000	92,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KQ2677	**SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,069,000**	**1,069,000**	**267,000**
A130	**TOTAL TRANSPORT**			**1,069,000**	**1,069,000**	**267,000**
A13001	Transport			1,069,000	1,069,000	267,000
SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI				**227,217,000**	**210,777,000**	**289,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
KX0608	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,210,253,000**	**1,152,963,000**	**1,306,689,000**
A011	**TOTAL PAY**		**1753**	**1753**	**529,442,000**	**487,454,000**	**529,750,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,887,000**	**1,851,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,887,000	1,851,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		1,034,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,887,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1751**	**1751**	**527,899,000**	**485,567,000**	**527,899,000**
A01151	Total Basic Pay Other Staff		1751	1751	527,845,000	485,516,000	527,845,000
S053	SENIOR CLERK	(BPS-14)				485,516,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	633,000		633,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	48	48	15,220,000		15,220,000
L157	LADY HEALTH WORKER	(BPS-05)	1650	1650	497,472,000		497,472,000
D161	DRIVER	(BPS-04)	51	51	14,520,000		14,520,000
A01152	Personal pay				54,000	51,000	54,000
A012	**TOTAL ALLOWANCES**				**680,811,000**	**665,509,000**	**776,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**680,811,000**	**665,115,000**	**776,939,000**
A01202	House Rent Allowance				30,800,000	29,284,000	29,284,000
A01203	Conveyance Allowance				39,088,000	37,984,000	37,984,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				28,523,000	26,735,000	26,735,000
A0121B	Health Professional Allowance				60,240,000	59,728,000	59,728,000
A0122P	Special Healthcare Allowance					278,000	278,000
A0124R	Ad-Hoc Relief Allowance-2022				48,554,000	44,416,000	44,416,000
A0124S	Differential Allowance				107,356,000	102,299,000	102,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
KX0608	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR**					
A0124X	Adhoc Relief Allowance 2023			162,219,000	159,235,000	159,235,000
A01252	Non Practising Allowance				61,000	61,000
A0125E	Adhoc Relief Allowance-2024			151,797,000	146,242,000	146,242,000
A0125P	Ad-hoc Relief Allowance 2025				58,849,000	64,734,000
A01270	Others			52,230,000		105,939,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				394,000	
A01274	Medical Charges				394,000	
A03	**TOTAL OPERATING EXPENSES**			12,257,000	12,257,000	3,125,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,649,000	10,649,000	2,663,000
A03805	Travelling Allowance			2,343,000	2,343,000	586,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,306,000	8,306,000	2,077,000
A039	**TOTAL GENERAL**			1,528,000	1,528,000	382,000
A03901	Stationery			185,000	185,000	46,000
A03919	Payments to other for Service Rendered			1,246,000	1,246,000	312,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				8,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				8,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				8,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
KX0608 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,652,000**	**1,652,000**	**413,000**
A130 TOTAL TRANSPORT			**1,652,000**	**1,652,000**	**413,000**
A13001 Transport			1,652,000	1,652,000	413,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR			**1,224,162,000**	**1,174,972,000**	**1,310,227,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
LN0472	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**742,746,000**	**683,433,000**	**793,842,000**
A011	**TOTAL PAY**		**1115**	**1115**	**331,354,000**	**290,698,000**	**331,354,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1113**	**1113**	**329,811,000**	**290,312,000**	**329,811,000**
A01151	Total Basic Pay Other Staff		1113	1113	329,808,000	290,312,000	329,808,000
S053	SENIOR CLERK	(BPS-14)				290,312,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	633,000		633,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	32	32	10,146,000		10,146,000
L157	LADY HEALTH WORKER	(BPS-05)	1045	1045	309,349,000		309,349,000
D161	DRIVER	(BPS-04)	34	34	9,680,000		9,680,000
A01152	Personal pay				3,000		3,000
A012	**TOTAL ALLOWANCES**				**411,392,000**	**392,735,000**	**462,488,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**411,392,000**	**392,735,000**	**462,488,000**
A01202	House Rent Allowance				18,685,000	17,625,000	17,625,000
A01203	Conveyance Allowance				23,423,000	22,238,000	22,238,000
A01217	Medical Allowance				16,707,000	15,755,000	15,755,000
A0121B	Health Professional Allowance				36,974,000	34,940,000	34,940,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	206,000	206,000
A0124R	Ad-Hoc Relief Allowance-2022				27,752,000	26,228,000	26,228,000
A0124S	Differential Allowance				63,708,000	60,104,000	60,104,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
LN0472	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA**					
A0124X	Adhoc Relief Allowance 2023			99,658,000	94,206,000	94,206,000
A0125E	Adhoc Relief Allowance-2024			92,918,000	86,607,000	86,607,000
A0125P	Ad-hoc Relief Allowance 2025				34,826,000	38,309,000
A01270	Others			31,495,000		66,270,000
A03	**TOTAL OPERATING EXPENSES**			**8,498,000**	**8,498,000**	**2,185,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,374,000**	**7,374,000**	**1,844,000**
A03805	Travelling Allowance			1,488,000	1,488,000	372,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,886,000	5,886,000	1,472,000
A039	**TOTAL GENERAL**			**1,044,000**	**1,044,000**	**261,000**
A03901	Stationery			157,000	157,000	39,000
A03919	Payments to other for Service Rendered			790,000	790,000	198,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,162,000**	**1,162,000**	**291,000**
A130	**TOTAL TRANSPORT**			**1,162,000**	**1,162,000**	**291,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
LN0472 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA					
A13001 Transport			1,162,000	1,162,000	291,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA			**752,406,000**	**696,693,000**	**796,318,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
MP0466	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**666,882,000**	**625,085,000**	**725,913,000**
A011	**TOTAL PAY**		**1020**	**1020**	**303,470,000**	**266,079,000**	**303,470,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1018**	**1018**	**301,927,000**	**265,693,000**	**301,927,000**
A01151	Total Basic Pay Other Staff		1018	1018	301,927,000	265,693,000	301,927,000
S053	SENIOR CLERK	(BPS-14)				265,693,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	39	39	12,367,000		12,367,000
L157	LADY HEALTH WORKER	(BPS-05)	954	954	282,410,000		282,410,000
D161	DRIVER	(BPS-04)	24	24	6,833,000		6,833,000
A012	**TOTAL ALLOWANCES**				**363,412,000**	**359,006,000**	**422,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**363,412,000**	**358,565,000**	**422,443,000**
A01202	House Rent Allowance				16,123,000	15,747,000	15,747,000
A01203	Conveyance Allowance				20,682,000	20,217,000	20,217,000
A01217	Medical Allowance				14,741,000	14,407,000	14,407,000
A0121B	Health Professional Allowance				32,798,000	32,043,000	32,043,000
A0124R	Ad-Hoc Relief Allowance-2022				24,598,000	24,035,000	24,035,000
A0124S	Differential Allowance				56,332,000	55,037,000	55,037,000
A0124X	Adhoc Relief Allowance 2023				88,316,000	86,267,000	86,267,000
A0125E	Adhoc Relief Allowance-2024				82,495,000	78,972,000	78,972,000
A0125P	Ad-hoc Relief Allowance 2025					31,840,000	35,024,000
A01270	Others				27,327,000		60,694,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
MP0466	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				441,000	
A01274	Medical Charges				441,000	
A03	**TOTAL OPERATING EXPENSES**			9,372,000	9,372,000	2,403,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,315,000	8,315,000	2,079,000
A03805	Travelling Allowance			1,370,000	1,370,000	343,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,945,000	6,945,000	1,736,000
A039	**TOTAL GENERAL**			977,000	977,000	244,000
A03901	Stationery			153,000	153,000	38,000
A03919	Payments to other for Service Rendered			727,000	727,000	182,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,378,000	1,378,000	345,000
A130	**TOTAL TRANSPORT**			1,378,000	1,378,000	345,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
MP0466 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS					
A13001 Transport			1,378,000	1,378,000	345,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS			**677,632,000**	**637,635,000**	**728,661,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
MX0370	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**574,137,000**	**949,843,000**	**995,970,000**
A011	**TOTAL PAY**		**697**	**697**	**207,583,000**	**205,585,000**	**207,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,787,000**	**1,851,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,787,000	1,851,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		1,034,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,787,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**695**	**695**	**206,040,000**	**203,798,000**	**206,040,000**
A01151	Total Basic Pay Other Staff		695	695	206,040,000	203,798,000	206,040,000
S053	SENIOR CLERK	(BPS-14)				203,798,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	24	24	7,609,000		7,609,000
L157	LADY HEALTH WORKER	(BPS-05)	650	650	192,419,000		192,419,000
D161	DRIVER	(BPS-04)	20	20	5,695,000		5,695,000
A012	**TOTAL ALLOWANCES**				**366,554,000**	**744,258,000**	**788,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**366,554,000**	**744,258,000**	**788,079,000**
A01202	House Rent Allowance				12,477,000	12,518,000	12,518,000
A01203	Conveyance Allowance				15,977,000	16,028,000	16,028,000
A0120L	Hard Area Allowance @ 50% of Running Bas				85,042,000	459,398,000	459,398,000
A01217	Medical Allowance				11,329,000	11,358,000	11,358,000
A0121B	Health Professional Allowance				25,694,000	25,761,000	25,761,000
A0122P	Special Healthcare Allowance				250,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022				18,998,000	19,014,000	19,014,000
A0124S	Differential Allowance				43,476,000	43,519,000	43,519,000
A0124X	Adhoc Relief Allowance 2023				68,131,000	68,207,000	68,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
MX0370	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI**					
A01252	Non Practising Allowance			50,000	65,000	50,000
A01257	RC Allowance			17,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			63,693,000	62,621,000	62,621,000
A0125P	Ad-hoc Relief Allowance 2025				25,248,000	27,773,000
A01270	Others			21,420,000	267,000	41,578,000
A03	**TOTAL OPERATING EXPENSES**			**7,463,000**	**274,614,000**	**1,926,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,655,000**	**6,655,000**	**1,664,000**
A03805	Travelling Allowance			931,000	931,000	233,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,724,000	5,724,000	1,431,000
A039	**TOTAL GENERAL**			**728,000**	**267,879,000**	**182,000**
A03901	Stationery			137,000	137,000	34,000
A03919	Payments to other for Service Rendered			494,000	267,645,000	124,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,239,000**	**1,239,000**	**310,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
MX0370 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI					
A130 TOTAL TRANSPORT			**1,239,000**	**1,239,000**	**310,000**
A13001 Transport			1,239,000	1,239,000	310,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI			**582,839,000**	**1,229,296,000**	**998,206,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
MY0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**351,466,000**	**332,931,000**	**380,756,000**
A011	**TOTAL PAY**		**525**	**525**	**156,540,000**	**141,722,000**	**156,540,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**462,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	462,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				462,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**523**	**523**	**154,997,000**	**141,260,000**	**154,997,000**
A01151	Total Basic Pay Other Staff		523	523	154,997,000	141,260,000	154,997,000
S053	SENIOR CLERK	(BPS-14)				141,260,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	18	18	5,708,000		5,708,000
L157	LADY HEALTH WORKER	(BPS-05)	484	484	143,277,000		143,277,000
D161	DRIVER	(BPS-04)	20	20	5,695,000		5,695,000
A012	**TOTAL ALLOWANCES**				**194,926,000**	**191,209,000**	**224,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**194,926,000**	**191,209,000**	**224,216,000**
A01202	House Rent Allowance				8,651,000	8,427,000	8,427,000
A01203	Conveyance Allowance				11,099,000	10,797,000	10,797,000
A01217	Medical Allowance				7,923,000	7,707,000	7,707,000
A0121B	Health Professional Allowance				17,547,000	17,052,000	17,052,000
A0124R	Ad-Hoc Relief Allowance-2022				13,155,000	12,800,000	12,800,000
A0124S	Differential Allowance				30,149,000	29,314,000	29,314,000
A0124X	Adhoc Relief Allowance 2023				47,261,000	45,953,000	45,953,000
A0125E	Adhoc Relief Allowance-2024				44,188,000	42,168,000	42,168,000
A0125P	Ad-hoc Relief Allowance 2025					16,991,000	18,690,000
A01270	Others				14,953,000		31,308,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
MY0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			4,837,000	4,837,000	1,269,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,164,000	4,164,000	1,041,000
A03805	Travelling Allowance			695,000	695,000	174,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,469,000	3,469,000	867,000
A039	**TOTAL GENERAL**			593,000	593,000	148,000
A03901	Stationery			129,000	129,000	32,000
A03919	Payments to other for Service Rendered			367,000	367,000	92,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			673,000	673,000	168,000
A130	**TOTAL TRANSPORT**			673,000	673,000	168,000
A13001	Transport			673,000	673,000	168,000
	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI			**356,976,000**	**338,441,000**	**382,193,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
NX0360	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**992,594,000**	**946,640,000**	**1,072,371,000**
A011	**TOTAL PAY**		**1473**	**1473**	**437,644,000**	**404,184,000**	**437,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,214,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,214,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				1,214,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1471**	**1471**	**436,101,000**	**402,970,000**	**436,101,000**
A01151	Total Basic Pay Other Staff		1471	1471	436,101,000	402,970,000	436,101,000
S053	SENIOR CLERK	(BPS-14)				402,970,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	49	49	15,536,000		15,536,000
L157	LADY HEALTH WORKER	(BPS-05)	1385	1385	409,999,000		409,999,000
D161	DRIVER	(BPS-04)	36	36	10,249,000		10,249,000
A012	**TOTAL ALLOWANCES**				**554,950,000**	**542,456,000**	**634,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**554,950,000**	**542,456,000**	**634,727,000**
A01202	House Rent Allowance				24,160,000	23,618,000	23,618,000
A01203	Conveyance Allowance				31,192,000	30,531,000	30,531,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120R	Prison Allowance					30,000	
A01217	Medical Allowance				22,208,000	21,729,000	21,729,000
A0121B	Health Professional Allowance				51,151,000	48,867,000	48,867,000
A0121E	Hard Work Allowance					75,000	75,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A0122P	Special Healthcare Allowance				111,000	125,000	125,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
NX0360	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE**					
A0124R	Ad-Hoc Relief Allowance-2022			38,311,000	36,803,000	36,803,000
A0124S	Differential Allowance			87,655,000	83,368,000	83,368,000
A0124X	Adhoc Relief Allowance 2023			133,833,000	130,289,000	130,289,000
A01250	Incentive Allowance				9,000	
A01257	RC Allowance			67,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			123,275,000	119,041,000	119,041,000
A0125P	Ad-hoc Relief Allowance 2025				47,822,000	52,604,000
A01270	Others			42,986,000		87,529,000
A03	**TOTAL OPERATING EXPENSES**			11,686,000	11,686,000	2,982,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,282,000	10,282,000	2,571,000
A03805	Travelling Allowance			1,976,000	1,976,000	494,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,306,000	8,306,000	2,077,000
A039	**TOTAL GENERAL**			1,324,000	1,324,000	331,000
A03901	Stationery			175,000	175,000	44,000
A03919	Payments to other for Service Rendered			1,052,000	1,052,000	263,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				9,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				9,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				9,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
NX0360	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,652,000**	**1,652,000**	**413,000**
A130	**TOTAL TRANSPORT**			**1,652,000**	**1,652,000**	**413,000**
A13001	Transport			1,652,000	1,652,000	413,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE				**1,005,932,000**	**968,978,000**	**1,075,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
QS0283	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**614,006,000**	**589,366,000**	**674,270,000**
A011	**TOTAL PAY**		**925**	**925**	**274,953,000**	**246,522,000**	**274,953,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**923**	**923**	**273,410,000**	**246,136,000**	**273,410,000**
A01151	Total Basic Pay Other Staff		923	923	273,410,000	246,136,000	273,410,000
S053	SENIOR CLERK	(BPS-14)				246,136,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	23	23	7,293,000		7,293,000
L157	LADY HEALTH WORKER	(BPS-05)	870	870	257,543,000		257,543,000
D161	DRIVER	(BPS-04)	29	29	8,257,000		8,257,000
A012	**TOTAL ALLOWANCES**				**339,053,000**	**342,844,000**	**399,317,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**339,053,000**	**341,429,000**	**399,317,000**
A01202	House Rent Allowance				15,105,000	20,683,000	20,683,000
A01203	Conveyance Allowance				19,363,000	18,512,000	18,512,000
A01217	Medical Allowance				13,809,000	14,540,000	14,540,000
A0121B	Health Professional Allowance				30,632,000	35,066,000	35,066,000
A0124R	Ad-Hoc Relief Allowance-2022				22,968,000	21,991,000	21,991,000
A0124S	Differential Allowance				52,613,000	50,281,000	50,281,000
A0124X	Adhoc Relief Allowance 2023				82,491,000	78,832,000	78,832,000
A0125E	Adhoc Relief Allowance-2024				77,312,000	72,556,000	72,556,000
A0125P	Ad-hoc Relief Allowance 2025					28,968,000	31,865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
QS0283	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR**					
A01270	Others			24,760,000		54,991,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,415,000**	
A01274	Medical Charges				1,415,000	
A03	**TOTAL OPERATING EXPENSES**			**6,746,000**	**6,746,000**	**1,747,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,763,000**	**5,763,000**	**1,441,000**
A03805	Travelling Allowance			1,237,000	1,237,000	309,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,526,000	4,526,000	1,132,000
A039	**TOTAL GENERAL**			**903,000**	**903,000**	**226,000**
A03901	Stationery			150,000	150,000	38,000
A03919	Payments to other for Service Rendered			656,000	656,000	164,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**886,000**	**886,000**	**222,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
QS0283 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR					
A130 TOTAL TRANSPORT			**886,000**	**886,000**	**222,000**
A13001 Transport			886,000	886,000	222,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR			**621,638,000**	**599,098,000**	**676,239,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SB0440	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**902,089,000**	**877,850,000**	**981,967,000**
A011	**TOTAL PAY**		**1329**	**1329**	**394,766,000**	**373,906,000**	**394,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**195,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	195,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				195,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1327**	**1327**	**393,223,000**	**373,711,000**	**393,223,000**
A01151	Total Basic Pay Other Staff		1327	1327	393,160,000	373,707,000	393,160,000
S053	SENIOR CLERK	(BPS-14)				373,707,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	633,000		633,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	37	37	11,730,000		11,730,000
L157	LADY HEALTH WORKER	(BPS-05)	1245	1245	368,554,000		368,554,000
D161	DRIVER	(BPS-04)	43	43	12,243,000		12,243,000
A01152	Personal pay				63,000	4,000	63,000
A012	**TOTAL ALLOWANCES**				**507,323,000**	**503,944,000**	**587,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**507,323,000**	**503,773,000**	**587,201,000**
A01202	House Rent Allowance				22,695,000	22,307,000	22,307,000
A01203	Conveyance Allowance				29,051,000	28,553,000	28,553,000
A01207	Washing Allowance				5,000	6,000	6,000
A01217	Medical Allowance				20,731,000	20,391,000	20,391,000
A0121B	Health Professional Allowance				45,211,000	44,629,000	44,629,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				34,183,000	33,587,000	33,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SB0440	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD**					
A0124S	Differential Allowance			78,166,000	76,864,000	76,864,000
A0124X	Adhoc Relief Allowance 2023			122,922,000	120,884,000	120,884,000
A0125E	Adhoc Relief Allowance-2024			115,454,000	111,606,000	111,606,000
A0125P	Ad-hoc Relief Allowance 2025				44,874,000	49,361,000
A01270	Others			38,855,000		78,941,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				171,000	
A01274	Medical Charges				171,000	
A03	**TOTAL OPERATING EXPENSES**			9,698,000	9,698,000	2,485,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,414,000	8,414,000	2,104,000
A03805	Travelling Allowance			1,771,000	1,771,000	443,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,643,000	6,643,000	1,661,000
A039	**TOTAL GENERAL**			1,204,000	1,204,000	301,000
A03901	Stationery			165,000	165,000	41,000
A03919	Payments to other for Service Rendered			942,000	942,000	236,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SB0440	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,652,000**	**1,652,000**	**413,000**
A130	**TOTAL TRANSPORT**			**1,652,000**	**1,652,000**	**413,000**
A13001	Transport			1,652,000	1,652,000	413,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD				**913,439,000**	**890,700,000**	**984,865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SL0054	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**158,102,000**	**150,649,000**	**171,908,000**
A011	**TOTAL PAY**		**234**	**234**	**70,376,000**	**63,953,000**	**70,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**582,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	582,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				582,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**232**	**232**	**68,833,000**	**63,371,000**	**68,833,000**
A01151	Total Basic Pay Other Staff		232	232	68,833,000	63,371,000	68,833,000
S053	SENIOR CLERK	(BPS-14)				63,371,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	404,000		404,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	6	6	1,902,000		1,902,000
L157	LADY HEALTH WORKER	(BPS-05)	218	218	64,534,000		64,534,000
D161	DRIVER	(BPS-04)	7	7	1,993,000		1,993,000
A012	**TOTAL ALLOWANCES**				**87,726,000**	**86,696,000**	**101,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**87,726,000**	**86,696,000**	**101,532,000**
A01202	House Rent Allowance				3,894,000	3,861,000	3,861,000
A01203	Conveyance Allowance				5,009,000	4,894,000	4,894,000
A01217	Medical Allowance				3,540,000	3,444,000	3,444,000
A0121B	Health Professional Allowance				8,034,000	7,997,000	7,997,000
A0122N	Special Conveyance Allowance to Disbaled Employees				67,000	17,000	17,000
A0122P	Special Healthcare Allowance					125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				5,945,000	5,824,000	5,824,000
A0124S	Differential Allowance				13,502,000	13,216,000	13,216,000
A0124X	Adhoc Relief Allowance 2023				21,169,000	20,689,000	20,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SL0054	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL**					
A0125E	Adhoc Relief Allowance-2024			19,822,000	19,024,000	19,024,000
A0125P	Ad-hoc Relief Allowance 2025				7,605,000	8,366,000
A01270	Others			6,744,000		14,075,000
A03	**TOTAL OPERATING EXPENSES**			**2,425,000**	**2,425,000**	**667,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,968,000**	**1,968,000**	**493,000**
A03805	Travelling Allowance			314,000	314,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,654,000	1,654,000	414,000
A039	**TOTAL GENERAL**			**377,000**	**377,000**	**94,000**
A03901	Stationery			115,000	115,000	29,000
A03919	Payments to other for Service Rendered			165,000	165,000	41,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**305,000**	**305,000**	**76,000**
A130	**TOTAL TRANSPORT**			**305,000**	**305,000**	**76,000**
A13001	Transport			305,000	305,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
SL0054 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL			**160,832,000**	**154,279,000**	**172,651,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SN0414	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**824,813,000**	**780,496,000**	**898,873,000**
A011	**TOTAL PAY**		**1252**	**1252**	**371,998,000**	**331,156,000**	**371,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,259,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,259,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				1,259,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1250**	**1250**	**370,455,000**	**329,897,000**	**370,455,000**
A01151	Total Basic Pay Other Staff		1250	1250	370,455,000	329,897,000	370,455,000
S053	SENIOR CLERK	(BPS-14)				329,897,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	633,000		633,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	39	39	12,367,000		12,367,000
L157	LADY HEALTH WORKER	(BPS-05)	1170	1170	346,352,000		346,352,000
D161	DRIVER	(BPS-04)	39	39	11,103,000		11,103,000
A012	**TOTAL ALLOWANCES**				**452,815,000**	**449,340,000**	**526,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**452,815,000**	**448,506,000**	**526,875,000**
A01202	House Rent Allowance				20,709,000	20,280,000	20,280,000
A01203	Conveyance Allowance				26,502,000	25,956,000	25,956,000
A01217	Medical Allowance				18,869,000	18,483,000	18,483,000
A0121B	Health Professional Allowance				40,859,000	39,954,000	39,954,000
A0122N	Special Conveyance Allowance to Disbaled Employees				94,000	144,000	144,000
A0122P	Special Healthcare Allowance				153,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				30,539,000	29,948,000	29,948,000
A0124S	Differential Allowance				69,752,000	68,267,000	68,267,000
A0124X	Adhoc Relief Allowance 2023				109,351,000	107,072,000	107,072,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SN0414	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR**					
A01252	Non Practising Allowance			50,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			102,442,000	98,574,000	98,574,000
A0125P	Ad-hoc Relief Allowance 2025				39,690,000	43,659,000
A01270	Others			33,495,000		74,400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				~~834,000~~	
A01274	Medical Charges				834,000	
A03	**TOTAL OPERATING EXPENSES**			~~9,594,000~~	~~11,577,000~~	~~2,459,000~~
A032	**TOTAL COMMUNICATIONS**			~~80,000~~	~~80,000~~	~~80,000~~
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			~~8,368,000~~	~~8,368,000~~	~~2,092,000~~
A03805	Travelling Allowance			1,668,000	1,668,000	417,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,700,000	6,700,000	1,675,000
A039	**TOTAL GENERAL**			~~1,146,000~~	~~3,129,000~~	~~287,000~~
A03901	Stationery			162,000	162,000	41,000
A03919	Payments to other for Service Rendered			887,000	2,870,000	222,000
A03970	Others			~~97,000~~	~~97,000~~	~~24,000~~
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				~~5,400,000~~	
A052	**TOTAL GRANTS-DOMESTIC**				~~5,400,000~~	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
SN0414 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,346,000**	**1,346,000**	**337,000**
A130 TOTAL TRANSPORT			**1,346,000**	**1,346,000**	**337,000**
A13001 Transport			1,346,000	1,346,000	337,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR			**835,753,000**	**798,819,000**	**901,669,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SQ0361	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**609,307,000**	**562,342,000**	**664,183,000**
A011	**TOTAL PAY**		**949**	**949**	**282,381,000**	**239,224,000**	**282,381,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**947**	**947**	**280,838,000**	**238,838,000**	**280,838,000**
A01151	Total Basic Pay Other Staff		947	947	280,838,000	238,838,000	280,838,000
S053	SENIOR CLERK	(BPS-14)				238,838,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	633,000		633,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	37	37	11,730,000		11,730,000
L157	LADY HEALTH WORKER	(BPS-05)	880	880	260,504,000		260,504,000
D161	DRIVER	(BPS-04)	28	28	7,971,000		7,971,000
A012	**TOTAL ALLOWANCES**				**326,926,000**	**323,118,000**	**381,802,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**326,926,000**	**322,459,000**	**381,802,000**
A01202	House Rent Allowance				14,788,000	14,181,000	14,181,000
A01203	Conveyance Allowance				19,024,000	18,186,000	18,186,000
A01207	Washing Allowance				42,000	41,000	41,000
A01217	Medical Allowance				13,530,000	12,948,000	12,948,000
A0121B	Health Professional Allowance				29,194,000	28,704,000	28,704,000
A0124R	Ad-Hoc Relief Allowance-2022				22,215,000	21,588,000	21,588,000
A0124S	Differential Allowance				50,223,000	49,458,000	49,458,000
A0124X	Adhoc Relief Allowance 2023				78,758,000	77,496,000	77,496,000
A0125E	Adhoc Relief Allowance-2024				73,723,000	71,188,000	71,188,000
A0125P	Ad-hoc Relief Allowance 2025					28,669,000	31,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SQ0361	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR**					
A01270	Others			25,429,000		56,476,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				659,000	
A01274	Medical Charges				659,000	
A03	**TOTAL OPERATING EXPENSES**			5,544,000	5,544,000	1,446,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,557,000	4,557,000	1,139,000
A03805	Travelling Allowance			1,240,000	1,240,000	310,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,317,000	3,317,000	829,000
A039	**TOTAL GENERAL**			907,000	907,000	227,000
A03901	Stationery			150,000	150,000	38,000
A03919	Payments to other for Service Rendered			660,000	660,000	165,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			580,000	580,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
SQ0361 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR					
A130 TOTAL TRANSPORT			**580,000**	**580,000**	**145,000**
A13001 Transport			580,000	580,000	145,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR			**615,431,000**	**570,266,000**	**665,774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
SY0477	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**848,044,000**	**809,427,000**	**912,733,000**
A011	**TOTAL PAY**		**1245**	**1245**	**369,658,000**	**344,598,000**	**369,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**862,000**	**1,214,000**	**1,034,000**
A01101	Total Basic Pay Of Officer		1	1	862,000	1,214,000	1,034,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		1,034,000
A119	ASSISTANT	(BPS-16)				1,214,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1244**	**1244**	**368,796,000**	**343,384,000**	**368,796,000**
A01151	Total Basic Pay Other Staff		1244	1244	368,796,000	343,384,000	368,796,000
S053	SENIOR CLERK	(BPS-14)				343,384,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	2	2	633,000		633,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	44	44	13,951,000		13,951,000
L157	LADY HEALTH WORKER	(BPS-05)	1160	1160	343,392,000		343,392,000
D161	DRIVER	(BPS-04)	38	38	10,820,000		10,820,000
A012	**TOTAL ALLOWANCES**				**478,386,000**	**464,829,000**	**542,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**478,386,000**	**464,829,000**	**542,903,000**
A01202	House Rent Allowance				25,029,000	22,627,000	22,627,000
A01203	Conveyance Allowance				28,665,000	25,299,000	25,299,000
A01217	Medical Allowance				20,918,000	18,797,000	18,797,000
A0121B	Health Professional Allowance				44,359,000	41,467,000	41,467,000
A0122P	Special Healthcare Allowance				83,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				32,353,000	31,213,000	31,213,000
A0124S	Differential Allowance				71,998,000	71,015,000	71,015,000
A0124X	Adhoc Relief Allowance 2023				112,616,000	111,213,000	111,213,000
A0125E	Adhoc Relief Allowance-2024				105,354,000	101,993,000	101,993,000
A0125P	Ad-hoc Relief Allowance 2025					41,080,000	45,188,000
A01270	Others				37,011,000		73,966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
SY0477	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			10,587,000	10,587,000	2,707,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			9,123,000	9,123,000	2,281,000
A03805	Travelling Allowance			2,331,000	2,331,000	583,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,792,000	6,792,000	1,698,000
A039	**TOTAL GENERAL**			1,384,000	1,384,000	346,000
A03901	Stationery			161,000	161,000	40,000
A03919	Payments to other for Service Rendered			1,126,000	1,126,000	282,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,246,000	1,246,000	312,000
A130	**TOTAL TRANSPORT**			1,246,000	1,246,000	312,000
A13001	Transport			1,246,000	1,246,000	312,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
SY0477 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR			**859,877,000**	**823,960,000**	**915,752,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
TN0219	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**304,015,000**	**284,935,000**	**333,087,000**
A011	**TOTAL PAY**		**453**	**453**	**135,178,000**	**115,925,000**	**135,486,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,796,000**	**1,851,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,796,000	1,851,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		1,034,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,796,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**451**	**451**	**133,635,000**	**114,129,000**	**133,635,000**
A01151	Total Basic Pay Other Staff		451	451	133,635,000	114,129,000	133,635,000
S053	SENIOR CLERK	(BPS-14)				114,129,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	12	12	3,804,000		3,804,000
L157	LADY HEALTH WORKER	(BPS-05)	425	425	125,812,000		125,812,000
D161	DRIVER	(BPS-04)	13	13	3,702,000		3,702,000
A012	**TOTAL ALLOWANCES**				**168,837,000**	**169,010,000**	**197,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**168,837,000**	**169,010,000**	**197,601,000**
A01202	House Rent Allowance				7,503,000	7,450,000	7,450,000
A01203	Conveyance Allowance				9,594,000	9,527,000	9,527,000
A01207	Washing Allowance				23,000	21,000	21,000
A01217	Medical Allowance				6,823,000	6,737,000	6,737,000
A0121B	Health Professional Allowance				15,298,000	15,415,000	15,415,000
A0122P	Special Healthcare Allowance				125,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022				11,388,000	11,275,000	11,275,000
A0124S	Differential Allowance				26,062,000	25,793,000	25,793,000
A0124X	Adhoc Relief Allowance 2023				40,839,000	40,398,000	40,398,000
A01252	Non Practising Allowance				39,000	50,000	50,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
TN0219	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN**					
A0125E	Adhoc Relief Allowance-2024			38,266,000	37,159,000	37,159,000
A0125P	Ad-hoc Relief Allowance 2025				14,935,000	16,429,000
A01270	Others			12,877,000		27,097,000
A03	**TOTAL OPERATING EXPENSES**			**4,097,000**	**4,097,000**	**1,084,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**80,000**
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,472,000**	**3,472,000**	**868,000**
A03805	Travelling Allowance			609,000	609,000	152,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,863,000	2,863,000	716,000
A039	**TOTAL GENERAL**			**545,000**	**545,000**	**136,000**
A03901	Stationery			127,000	127,000	32,000
A03919	Payments to other for Service Rendered			321,000	321,000	80,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,700,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,700,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**550,000**	**550,000**	**138,000**
A130	**TOTAL TRANSPORT**			**550,000**	**550,000**	**138,000**
A13001	Transport			550,000	550,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
TN0219 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN			**308,662,000**	**292,282,000**	**334,309,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
TQ0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**409,409,000**	**390,294,000**	**444,824,000**
A011	**TOTAL PAY**		**612**	**612**	**182,285,000**	**166,203,000**	**182,285,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**610**	**610**	**180,742,000**	**165,817,000**	**180,742,000**
A01151	Total Basic Pay Other Staff		610	610	180,742,000	165,817,000	180,742,000
S053	SENIOR CLERK	(BPS-14)				165,817,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	16	16	5,073,000		5,073,000
L157	LADY HEALTH WORKER	(BPS-05)	576	576	170,512,000		170,512,000
D161	DRIVER	(BPS-04)	17	17	4,840,000		4,840,000
A012	**TOTAL ALLOWANCES**				**227,124,000**	**224,091,000**	**262,539,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**227,124,000**	**224,091,000**	**262,539,000**
A01202	House Rent Allowance				10,085,000	9,860,000	9,860,000
A01203	Conveyance Allowance				12,929,000	12,641,000	12,641,000
A01217	Medical Allowance				9,211,000	9,005,000	9,005,000
A0121B	Health Professional Allowance				20,433,000	19,994,000	19,994,000
A0124R	Ad-Hoc Relief Allowance-2022				15,338,000	14,995,000	14,995,000
A0124S	Differential Allowance				35,124,000	34,340,000	34,340,000
A0124X	Adhoc Relief Allowance 2023				55,032,000	53,862,000	53,862,000
A0125E	Adhoc Relief Allowance-2024				51,550,000	49,488,000	49,488,000
A0125P	Ad-hoc Relief Allowance 2025					19,906,000	21,897,000
A01270	Others				17,422,000		36,457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
TQ0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			4,579,000	4,579,000	1,205,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,833,000	3,833,000	958,000
A03805	Travelling Allowance			820,000	820,000	205,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,013,000	3,013,000	753,000
A039	**TOTAL GENERAL**			666,000	666,000	167,000
A03901	Stationery			134,000	134,000	34,000
A03919	Payments to other for Service Rendered			435,000	435,000	109,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			610,000	610,000	153,000
A130	**TOTAL TRANSPORT**			610,000	610,000	153,000
A13001	Transport			610,000	610,000	153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
TQ0220 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR					
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR			**414,598,000**	**398,183,000**	**446,182,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
TX0385	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**291,013,000**	**278,591,000**	**315,644,000**
A011	**TOTAL PAY**		**432**	**432**	**128,963,000**	**118,390,000**	**128,963,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**582,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	582,000	1,543,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		862,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				582,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**430**	**430**	**127,420,000**	**117,808,000**	**127,420,000**
A01151	Total Basic Pay Other Staff		430	430	127,420,000	117,808,000	127,420,000
S053	SENIOR CLERK	(BPS-14)				117,808,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	11	11	3,487,000		3,487,000
L157	LADY HEALTH WORKER	(BPS-05)	407	407	120,484,000		120,484,000
D161	DRIVER	(BPS-04)	11	11	3,132,000		3,132,000
A012	**TOTAL ALLOWANCES**				**162,050,000**	**160,201,000**	**186,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**162,050,000**	**159,471,000**	**186,681,000**
A01202	House Rent Allowance				7,332,000	7,038,000	7,038,000
A01203	Conveyance Allowance				9,116,000	8,976,000	8,976,000
A01217	Medical Allowance				6,476,000	6,371,000	6,371,000
A0121B	Health Professional Allowance				14,628,000	14,410,000	14,410,000
A0122P	Special Healthcare Allowance				97,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				11,029,000	10,631,000	10,631,000
A0124S	Differential Allowance				24,994,000	24,305,000	24,305,000
A0124X	Adhoc Relief Allowance 2023				38,813,000	38,052,000	38,052,000
A01252	Non Practising Allowance					50,000	50,000
A0125E	Adhoc Relief Allowance-2024				36,644,000	35,346,000	35,346,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
TX0385	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA**					
A0125P	Ad-hoc Relief Allowance 2025				14,167,000	15,584,000
A01270	Others			12,921,000		25,793,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				730,000	
A01274	Medical Charges				730,000	
A03	**TOTAL OPERATING EXPENSES**			3,603,000	3,603,000	961,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,992,000	2,992,000	748,000
A03805	Travelling Allowance			581,000	581,000	145,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,411,000	2,411,000	603,000
A039	**TOTAL GENERAL**			531,000	531,000	133,000
A03901	Stationery			127,000	127,000	32,000
A03919	Payments to other for Service Rendered			307,000	307,000	77,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,700,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,700,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			458,000	458,000	115,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SERVICES					
0734 NURSING AND CONVALECENT HOME SERVICES					
073401 NURSING AND CONVALECENT HOME SERVICES					
TX0385 SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA					
A130 TOTAL TRANSPORT			**458,000**	**458,000**	**115,000**
A13001 Transport			458,000	458,000	115,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA			**295,074,000**	**285,352,000**	**316,720,000**

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
UT0320	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**431,651,000**	**412,260,000**	**467,368,000**
A011	**TOTAL PAY**		**607**	**607**	**180,874,000**	**164,277,000**	**181,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**5,402,000**	**1,851,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	5,402,000	1,851,000
DH03	DEPUTY DHO (MNCH, LHWS)	(BPS-18)	1	1	862,000		1,034,000
AH25	ASSISTANT DHO (RMNCH)	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				5,402,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**605**	**605**	**179,331,000**	**158,875,000**	**179,331,000**
A01151	Total Basic Pay Other Staff		605	605	179,331,000	158,875,000	179,331,000
S053	SENIOR CLERK	(BPS-14)				158,875,000	
A519	ACCOUNT SUPERVISOR	(BPS-07)	1	1	317,000		317,000
L208	LADY HEALTH SUPERVISOR	(BPS-07)	22	22	6,975,000		6,975,000
L157	LADY HEALTH WORKER	(BPS-05)	560	560	165,776,000		165,776,000
D161	DRIVER	(BPS-04)	22	22	6,263,000		6,263,000
A012	**TOTAL ALLOWANCES**				**250,777,000**	**247,983,000**	**286,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**250,777,000**	**247,983,000**	**286,186,000**
A01202	House Rent Allowance				9,996,000	9,755,000	9,755,000
A01203	Conveyance Allowance				12,716,000	12,350,000	12,350,000
A0120L	Hard Area Allowance @ 50% of Running Bas				24,211,000	24,042,000	24,042,000
A01217	Medical Allowance				9,081,000	8,860,000	8,860,000
A0121B	Health Professional Allowance				20,359,000	19,881,000	19,881,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				250,000	250,000	250,000
A01233	Unattractive Area Allowance				2,981,000	2,947,000	2,947,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
UT0320	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT**					
A0124R	Ad-Hoc Relief Allowance-2022			14,985,000	14,626,000	14,626,000
A0124S	Differential Allowance			34,286,000	33,465,000	33,465,000
A0124X	Adhoc Relief Allowance 2023			54,511,000	53,199,000	53,199,000
A01252	Non Practising Allowance			100,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024			50,902,000	48,762,000	48,762,000
A0125P	Ad-hoc Relief Allowance 2025				19,674,000	21,641,000
A01270	Others			16,349,000		36,236,000
A03	**TOTAL OPERATING EXPENSES**			5,615,000	7,606,000	1,464,000
A032	**TOTAL COMMUNICATIONS**			80,000	80,000	80,000
A03202	Telephone and Trunk call			40,000	40,000	40,000
A03205	Courier and Pilot Service			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,880,000	4,880,000	1,220,000
A03805	Travelling Allowance			805,000	805,000	201,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,075,000	4,075,000	1,019,000
A039	**TOTAL GENERAL**			655,000	2,646,000	164,000
A03901	Stationery			132,000	132,000	33,000
A03919	Payments to other for Service Rendered			426,000	2,417,000	107,000
A03970	Others			97,000	97,000	24,000
1	Others			97,000	97,000	24,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,800,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
UT0320	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**794,000**	**794,000**	**199,000**
A130	**TOTAL TRANSPORT**			**794,000**	**794,000**	**199,000**
A13001	Transport			794,000	794,000	199,000
SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT				**438,060,000**	**422,460,000**	**469,031,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
JO0077	**MS 30 BEDED HOSPITAL NORIABAD JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,826,000**	**25,969,000**	**41,722,000**
A011	**TOTAL PAY**		**35**	**35**	**20,970,000**	**9,508,000**	**20,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**18,141,000**	**9,018,000**	**18,141,000**
A01101	Total Basic Pay Of Officer		25	25	18,141,000	9,018,000	18,141,000
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,330,000
A093	ANESTHETIST	(BPS-18)	1	1	862,000		862,000
E067	EYE SPECIALIST	(BPS-18)	1	1	862,000		862,000
G053	GYNECOLOGIST	(BPS-18)	1	1	862,000		862,000
P020	PEDIATRICIAN	(BPS-18)	1	1	862,000		862,000
P037	PHYSICIAN	(BPS-18)	1	1	862,000		862,000
S251	SURGEON	(BPS-18)	1	1	862,000		862,000
C031	CASUALTY MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
D038	DENTAL SURGEON	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	6	6	4,092,000		4,092,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				9,018,000	
S161	STAFF NURSE	(BPS-16)	5	5	2,125,000		2,125,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,829,000**	**490,000**	**2,829,000**
A01151	Total Basic Pay Other Staff		10	10	2,829,000	490,000	2,829,000
S053	SENIOR CLERK	(BPS-14)				490,000	
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
073	**HOSPITAL SERVICES**						
0734	**NURSING AND CONVALECENT HOME SERVICES**						
073401	**NURSING AND CONVALECENT HOME SERVICES**						
JO0077	**MS 30 BEDED HOSPITAL NORIABAD JAMSHORO**						
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
D008	DAIE	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		528,000
A012	**TOTAL ALLOWANCES**				**16,856,000**	**16,461,000**	**20,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,856,000**	**16,461,000**	**20,752,000**
A01202	House Rent Allowance				729,000	802,000	802,000
A01203	Conveyance Allowance				717,000	758,000	758,000
A01207	Washing Allowance				1,000	2,000	1,000
A01208	Dress Allowance				39,000	89,000	89,000
A01217	Medical Allowance				278,000	297,000	297,000
A0121B	Health Professional Allowance				3,608,000	3,409,000	3,409,000
A0121F	Causality Allowance				75,000	75,000	75,000
A01224	Entertainment Allowance				2,000	6,000	6,000
A0122P	Special Healthcare Allowance				1,243,000	1,104,000	1,104,000
A0122V	Nursing Professional Allowance				125,000	289,000	289,000
A01233	Unattractive Area Allowance				100,000	84,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022				771,000	839,000	839,000
A0124S	Differential Allowance				1,640,000	1,795,000	1,795,000
A0124X	Adhoc Relief Allowance 2023				2,431,000	2,662,000	2,662,000
A01251	Mess Allowance				100,000	231,000	231,000
A01252	Non Practising Allowance				325,000	325,000	325,000
A01257	RC Allowance				617,000	547,000	547,000
A0125E	Adhoc Relief Allowance-2024				2,027,000	2,163,000	2,163,000
A0125P	Ad-hoc Relief Allowance 2025					984,000	1,082,000
A01270	Others				2,028,000		4,194,000
A03	**TOTAL OPERATING EXPENSES**				**22,157,000**	**20,014,000**	**22,157,000**
A032	**TOTAL COMMUNICATIONS**				**57,000**	**57,000**	**57,000**
A03201	Postage and Telegraph				21,000	21,000	21,000
A03202	Telephone and Trunk call				36,000	36,000	36,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
JO0077	**MS 30 BEDED HOSPITAL NORIABAD JAMSHORO**					
A033	**TOTAL UTILITIES**			**3,195,000**	**1,052,000**	**3,195,000**
A03301	Gas			311,000	311,000	311,000
A03302	Water			84,000	84,000	84,000
A03303	Electricity			2,143,000		2,143,000
A03305	POL for Generator			657,000	657,000	657,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,172,000**	**1,172,000**	**1,172,000**
A03805	Travelling Allowance			242,000	242,000	242,000
A03806	Transportation of Goods			68,000	68,000	68,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			862,000	862,000	862,000
A039	**TOTAL GENERAL**			**17,733,000**	**17,733,000**	**17,733,000**
A03901	Stationery			149,000	149,000	149,000
A03902	Printing and Publication			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			181,000	181,000	181,000
A03927	Purchase of Drug and Medicines			15,538,000	15,538,000	15,538,000
A03970	Others			1,771,000	1,771,000	1,771,000
1	Others			1,771,000	1,771,000	1,771,000
A09	**TOTAL PHYSICAL ASSETS**			**5,500,000**	**7,300,000**	**5,888,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000,000**	**1,000,000**	
A09201	Hardware			1,000,000	1,000,000	
1	Hardware			1,000,000		
A094	**TOTAL OTHER STORES AND STOCKS**				**1,800,000**	**1,800,000**
A09407	Specific Consumables				500,000	500,000
A09408	Generic Consumables				500,000	500,000
A09410	Life Saving Medical Supplies				800,000	800,000

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073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
073	**HOSPITAL SERVICES**					
0734	**NURSING AND CONVALECENT HOME SERVICES**					
073401	**NURSING AND CONVALECENT HOME SERVICES**					
JO0077	**MS 30 BEDED HOSPITAL NORIABAD JAMSHORO**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**4,500,000**	**4,500,000**	**4,088,000**
A09601	Plant and Machinery			4,500,000	4,500,000	4,088,000
1	Purchase of Plant and Machinery			4,500,000	4,500,000	4,088,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**308,000**	**308,000**	**308,000**
A130	**TOTAL TRANSPORT**			**98,000**	**98,000**	**98,000**
A13001	Transport			98,000	98,000	98,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**98,000**	**98,000**	**98,000**
A13101	Machinery and Equipment			98,000	98,000	98,000
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**92,000**
A13201	Furniture and Fixture			92,000	92,000	92,000
A137	**TOTAL COMPUTER EQUIPMENT**			**20,000**	**20,000**	**20,000**
A13701	Hardware			20,000	20,000	20,000
MS 30 BEDED HOSPITAL NORIABAD JAMSHORO				**65,791,000**	**53,591,000**	**70,075,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
BI0135	**ANTI MALARIA PROGRAMME BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,202,000**	**43,071,000**	**48,090,000**
A011	**TOTAL PAY**		**63**	**63**	**19,524,000**	**18,626,000**	**19,567,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**425,000**	**219,000**	**425,000**
A01101	Total Basic Pay Of Officer		1	1	425,000	219,000	425,000
A119	ASSISTANT	(BPS-16)				219,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**19,099,000**	**18,407,000**	**19,142,000**
A01151	Total Basic Pay Other Staff		62	62	18,806,000	18,090,000	18,806,000
A017	ACCOUNT CLERK	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	18,090,000	874,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	1,312,000		1,312,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	317,000		317,000
M097	MICROSCOPIST	(BPS-06)	4	4	1,223,000		1,223,000
I020	INSPECT COLLECTOR	(BPS-05)	2	2	591,000		591,000
M016	MALARIA SUPERVISOR	(BPS-05)	35	35	10,361,000		10,361,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
G048	GUARD	(BPS-01)	2	2	528,000		528,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
P071	PORTER	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				293,000	317,000	336,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
BI0135	**ANTI MALARIA PROGRAMME BADIN**					
A012	**TOTAL ALLOWANCES**			**24,678,000**	**24,445,000**	**28,523,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,655,000**	**24,422,000**	**28,500,000**
A01202	House Rent Allowance			852,000	836,000	836,000
A01203	Conveyance Allowance			1,038,000	1,001,000	1,001,000
A01207	Washing Allowance			8,000	11,000	11,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			695,000	688,000	688,000
A0121B	Health Professional Allowance			2,389,000	2,340,000	2,340,000
A01233	Unattractive Area Allowance			15,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,801,000	1,764,000	1,764,000
A0124S	Differential Allowance			4,109,000	4,037,000	4,037,000
A0124X	Adhoc Relief Allowance 2023			6,468,000	6,333,000	6,333,000
A01252	Non Practising Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			5,274,000	5,074,000	5,074,000
A0125P	Ad-hoc Relief Allowance 2025				2,322,000	2,554,000
A01270	Others			1,992,000		3,846,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**23,000**	**23,000**
A01274	Medical Charges			23,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**1,725,000**	**1,725,000**	**1,725,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A034	**TOTAL OCCUPANCY COSTS**			**76,000**	**76,000**	**76,000**
A03402	Rent for Office Building			76,000	76,000	76,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,585,000**	**1,585,000**	**1,585,000**
A03805	Travelling Allowance			46,000	46,000	46,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
BI0135	**ANTI MALARIA PROGRAMME BADIN**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,539,000	1,539,000	1,539,000
A039	**TOTAL GENERAL**			60,000	60,000	60,000
A03901	Stationery			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000	18,000	18,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	96,000	96,000
A130	**TOTAL TRANSPORT**			60,000	60,000	60,000
A13001	Transport			60,000	60,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			18,000	18,000	18,000
A13101	Machinery and Equipment			18,000	18,000	18,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
ANTI MALARIA PROGRAMME BADIN				**46,044,000**	**44,913,000**	**49,932,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
DD0096	**ANTI MALARIA PROGRAMME DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,773,000**	**60,389,000**	**68,868,000**
A011	**TOTAL PAY**		**94**	**94**	**28,825,000**	**26,459,000**	**28,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**850,000**	**213,000**	**850,000**
A01101	Total Basic Pay Of Officer		2	2	850,000	213,000	850,000
A119	ASSISTANT	(BPS-16)				213,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	425,000		425,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**27,975,000**	**26,246,000**	**28,074,000**
A01151	Total Basic Pay Other Staff		92	92	27,651,000	25,847,000	27,651,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	25,847,000	1,310,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	7	7	2,299,000		2,299,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	317,000		317,000
M097	MICROSCOPIST	(BPS-06)	6	6	1,834,000		1,834,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	591,000		591,000
M016	MALARIA SUPERVISOR	(BPS-05)	54	54	15,985,000		15,985,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
G048	GUARD	(BPS-01)	2	2	528,000		528,000
L004	LABORATORY ATTENDANT	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
P071	PORTER	(BPS-01)	5	5	1,318,000		1,318,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	264,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
DD0096	**ANTI MALARIA PROGRAMME DADU**					
A01152	Personal pay			324,000	399,000	423,000
A012	**TOTAL ALLOWANCES**			**33,948,000**	**33,930,000**	**39,944,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,863,000**	**33,845,000**	**39,859,000**
A01202	House Rent Allowance			1,194,000	1,176,000	1,176,000
A01203	Conveyance Allowance			1,480,000	1,475,000	1,475,000
A01207	Washing Allowance			1,000	2,000	1,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			1,052,000	1,049,000	1,049,000
A0121B	Health Professional Allowance			3,269,000	3,240,000	3,240,000
A0124R	Ad-Hoc Relief Allowance-2022			2,445,000	2,425,000	2,425,000
A0124S	Differential Allowance			5,598,000	5,553,000	5,553,000
A0124X	Adhoc Relief Allowance 2023			8,726,000	8,657,000	8,657,000
A0125E	Adhoc Relief Allowance-2024			7,334,000	7,104,000	7,104,000
A0125P	Ad-hoc Relief Allowance 2025				3,153,000	3,468,000
A01270	Others			2,764,000		5,700,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**85,000**
A01274	Medical Charges			85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**1,646,000**	**1,646,000**	**1,646,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,592,000**	**1,592,000**	**1,592,000**
A03805	Travelling Allowance			31,000	31,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,561,000	1,561,000	1,561,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**50,000**
A03901	Stationery			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
DD0096	**ANTI MALARIA PROGRAMME DADU**					
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03970	Others			4,000	4,000	4,000
1	Others			4,000	4,000	4,000
A06	**TOTAL TRANSFERS**			**21,000**	**21,000**	**21,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**21,000**	**21,000**	**21,000**
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**51,000**	**51,000**
A130	**TOTAL TRANSPORT**			**51,000**	**51,000**	**51,000**
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME DADU				**64,491,000**	**62,107,000**	**70,586,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
GO0066	**ANTI MALARIA PROGRAMME GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,933,000**	**23,386,000**	**28,879,000**
A011	**TOTAL PAY**		**42**	**42**	**12,922,000**	**10,085,000**	**12,922,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**12,922,000**	**10,085,000**	**12,922,000**
A01151	Total Basic Pay Other Staff		42	42	12,670,000	9,956,000	12,670,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	9,956,000	874,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	985,000		985,000
M097	MICROSCOPIST	(BPS-06)	3	3	918,000		918,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	297,000		297,000
M016	MALARIA SUPERVISOR	(BPS-05)	27	27	7,993,000		7,993,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		264,000
P071	PORTER	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				252,000	129,000	252,000
A012	**TOTAL ALLOWANCES**				**14,011,000**	**13,301,000**	**15,957,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,926,000**	**13,216,000**	**15,872,000**
A01202	House Rent Allowance				486,000	458,000	458,000
A01203	Conveyance Allowance				647,000	625,000	625,000
A0120Q	Fixed Daily Allowance				1,000		
A01217	Medical Allowance				464,000	449,000	449,000
A0121B	Health Professional Allowance				1,285,000	1,209,000	1,209,000
A0124R	Ad-Hoc Relief Allowance-2022				988,000	930,000	930,000
A0124S	Differential Allowance				2,263,000	2,129,000	2,129,000
A0124X	Adhoc Relief Allowance 2023				3,518,000	3,312,000	3,312,000
A0125E	Adhoc Relief Allowance-2024				3,133,000	2,889,000	2,889,000
A0125P	Ad-hoc Relief Allowance 2025					1,215,000	1,337,000
A01270	Others				1,141,000		2,534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
GO0066	**ANTI MALARIA PROGRAMME GHOTKI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			85,000	85,000	85,000
A01274	Medical Charges			85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			1,678,000	1,678,000	1,678,000
A032	**TOTAL COMMUNICATIONS**			6,000	6,000	6,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,607,000	1,607,000	1,607,000
A03805	Travelling Allowance			34,000	34,000	34,000
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,552,000	1,552,000	1,552,000
A039	**TOTAL GENERAL**			65,000	65,000	65,000
A03901	Stationery			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
GO0066	**ANTI MALARIA PROGRAMME GHOTKI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**51,000**	**51,000**
A130	**TOTAL TRANSPORT**			**51,000**	**51,000**	**51,000**
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME GHOTKI				**28,683,000**	**25,736,000**	**30,629,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,989,000**	**48,305,000**	**97,611,000**
A011	**TOTAL PAY**		**172**	**172**	**58,319,000**	**20,906,000**	**58,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**15,570,000**	**5,728,000**	**15,636,000**
A01101	Total Basic Pay Of Officer		32	32	15,570,000	5,666,000	15,570,000
E047	EPIDEMOLOGISR	(BPS-18)	1	1	862,000		862,000
A064	ADMINISTRATIVE / CUM S OFCR	(BPS-17)	1	1	681,000		681,000
E044	ENTOMOLOGIST	(BPS-17)	1	1	681,000		681,000
H056	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
S063	SENIOR EVALUATOR	(BPS-17)	1	1	681,000		681,000
S073	SENIOR MALARIA SUPTD	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	5,666,000	1,274,000
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	4	4	1,699,000		1,699,000
M017	MALARIA SUPTD	(BPS-16)	10	10	4,249,000		4,249,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	7	7	2,975,000		2,975,000
T070	TRANSPORT OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay					62,000	66,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**	**140**	**42,749,000**	**15,178,000**	**42,751,000**
A01151	Total Basic Pay Other Staff		140	140	42,727,000	15,155,000	42,727,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,746,000	15,155,000	1,746,000
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	437,000		437,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	767,000		767,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		362,000
C029	CASHIER	(BPS-11)	1	1	362,000		362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**						
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	1	1	329,000		329,000
A324	AUTO ELECTRICIAN	(BPS-08)	1	1	329,000		329,000
D165	DRUG MAN	(BPS-08)	1	1	329,000		329,000
U015	ULV MACHINE OPERATOR	(BPS-08)	13	13	4,268,000		4,268,000
S049	SENIOR AUDITOR	(BPS-07)	1	1	317,000		317,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	317,000		317,000
A327	AUTO TECHNICIAN	(BPS-06)	1	1	306,000		306,000
J012	JUNIOR AUDITOR	(BPS-06)	1	1	306,000		306,000
M097	MICROSCOPIST	(BPS-06)	56	56	17,122,000		17,122,000
I018	INSECT COLLECTOR	(BPS-05)	3	3	889,000		889,000
J027	JR MECHANIC	(BPS-05)	1	1	297,000		297,000
M016	MALARIA SUPERVISOR	(BPS-05)	10	10	2,961,000		2,961,000
S206	STORE KEEPER	(BPS-05)	3	3	889,000		889,000
T038	TIN SMITH	(BPS-05)	1	1	297,000		297,000
T095	TYPIST	(BPS-05)	2	2	591,000		591,000
W025	WELDER	(BPS-05)	1	1	297,000		297,000
D111	DESPATCH RIDER	(BPS-04)	1	1	284,000		284,000
D161	DRIVER	(BPS-04)	9	9	2,563,000		2,563,000
S008	SANITARY WORKER	(BPS-02)	7	7	1,879,000		1,879,000
G048	GUARD	(BPS-01)	5	5	1,318,000		1,318,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	7	7	1,845,000		1,845,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	264,000		264,000
W050	WORK SHOP BOY	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				22,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**					
A012	**TOTAL ALLOWANCES**			**31,670,000**	**27,399,000**	**39,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,480,000**	**27,164,000**	**39,034,000**
A01202	House Rent Allowance			1,576,000	1,491,000	1,491,000
A01203	Conveyance Allowance			1,354,000	1,292,000	1,292,000
A01207	Washing Allowance			19,000	16,000	16,000
A0120D	Integrated Allowance			30,000	23,000	23,000
A0120G	Field Allowance				3,000	
A01217	Medical Allowance			792,000	742,000	742,000
A0121B	Health Professional Allowance			2,858,000	2,708,000	2,708,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees			333,000	464,000	464,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			1,983,000	1,880,000	1,880,000
A0124S	Differential Allowance			4,426,000	4,183,000	4,183,000
A0124X	Adhoc Relief Allowance 2023			6,920,000	6,467,000	6,467,000
A0125E	Adhoc Relief Allowance-2024			5,677,000	5,275,000	5,275,000
A0125P	Ad-hoc Relief Allowance 2025				2,445,000	2,690,000
A01270	Others			5,368,000	31,000	11,659,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**235,000**	**190,000**
A01274	Medical Charges			190,000	235,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**245,179,000**	**244,161,000**	**245,179,000**
A032	**TOTAL COMMUNICATIONS**			**137,000**	**137,000**	**137,000**
A03201	Postage and Telegraph			59,000	59,000	59,000
A03202	Telephone and Trunk call			78,000	78,000	78,000
A033	**TOTAL UTILITIES**			**1,074,000**	**56,000**	**1,074,000**
A03303	Electricity			1,074,000		1,074,000
A03370	Others				56,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**					
A034	**TOTAL OCCUPANCY COSTS**			56,000	56,000	56,000
A03407	Rates and Taxes			56,000	56,000	56,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,842,000	6,842,000	6,842,000
A03805	Travelling Allowance			5,849,000	5,849,000	5,849,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			993,000	993,000	993,000
A039	**TOTAL GENERAL**			237,070,000	237,070,000	237,070,000
A03901	Stationery			281,000	281,000	281,000
A03902	Printing and Publication			1,886,000	1,886,000	1,886,000
A03906	Uniforms and Protective Clothing			68,000	68,000	68,000
A03919	Payments to other for Service Rendered			542,000	542,000	542,000
A03927	Purchase of Drug and Medicines			16,396,000	16,396,000	16,396,000
A03970	Others			217,897,000	217,897,000	217,897,000
1	Others			22,000	22,000	22,000
10	Chemical			217,875,000	217,875,000	217,875,000
A06	**TOTAL TRANSFERS**			912,000	912,000	912,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			912,000	912,000	912,000
A06301	Entertainments & Gifts			912,000	912,000	912,000
A09	**TOTAL PHYSICAL ASSETS**			135,743,000	135,743,000	135,164,000
A094	**TOTAL OTHER STORES AND STOCKS**			135,164,000	135,164,000	135,164,000
A09408	Generic Consumables			135,164,000	135,164,000	135,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**579,000**	**579,000**	
A09601	Plant and Machinery			579,000	579,000	
1	Purchase of Plant and Machinery				579,000	
384	Three Split A.C. 1.5 Ton			495,000		
W33	Two Water Dispensers			84,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**72,000**	**72,000**
A130	**TOTAL TRANSPORT**			**72,000**	**72,000**	**72,000**
A13001	Transport			72,000	72,000	72,000
DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD				**471,895,000**	**429,193,000**	**478,938,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
HB0273	**ANTI MALARIA PROGRAMME HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,709,000**	**70,172,000**	**86,299,000**
A011	**TOTAL PAY**		**79**	**79**	**24,422,000**	**30,611,000**	**38,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**850,000**	**213,000**	**850,000**
A01101	Total Basic Pay Of Officer		2	2	850,000	213,000	850,000
A119	ASSISTANT	(BPS-16)				213,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	425,000		425,000
N016	NEURO THERAPIST	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**23,572,000**	**30,398,000**	**37,928,000**
A01151	Total Basic Pay Other Staff		77	77	23,154,000	30,064,000	37,510,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	30,064,000	1,416,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		586,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	5	5	1,642,000		2,660,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	317,000		514,000
M097	MICROSCOPIST	(BPS-06)	8	8	2,445,000		3,961,000
S026	SECRETARY-CUM-DIRECTOR	(BPS-06)	1	1	306,000		496,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	591,000		957,000
M016	MALARIA SUPERVISOR	(BPS-05)	44	44	13,025,000		21,101,000
D161	DRIVER	(BPS-04)	3	3	855,000		1,385,000
G048	GUARD	(BPS-01)	2	2	528,000		855,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
P071	PORTER	(BPS-01)	3	3	791,000		1,281,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	264,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0273	**ANTI MALARIA PROGRAMME HYDERABAD**					
A01152	Personal pay			418,000	334,000	418,000
A012	**TOTAL ALLOWANCES**			**41,287,000**	**39,561,000**	**47,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**41,202,000**	**39,476,000**	**47,436,000**
A01202	House Rent Allowance			1,865,000	1,761,000	1,761,000
A01203	Conveyance Allowance			1,697,000	1,620,000	1,620,000
A01207	Washing Allowance			13,000	13,000	13,000
A0120G	Field Allowance				77,000	
A0120Q	Fixed Daily Allowance			1,000		
A01217	Medical Allowance			1,189,000	1,129,000	1,129,000
A0121B	Health Professional Allowance			4,021,000	3,792,000	3,792,000
A0124R	Ad-Hoc Relief Allowance-2022			2,983,000	2,821,000	2,821,000
A0124S	Differential Allowance			6,836,000	6,461,000	6,461,000
A0124X	Adhoc Relief Allowance 2023			10,575,000	10,041,000	10,041,000
A0125E	Adhoc Relief Allowance-2024			8,682,000	8,109,000	8,109,000
A0125P	Ad-hoc Relief Allowance 2025				3,652,000	4,017,000
A01270	Others			3,340,000		7,672,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**85,000**
A01274	Medical Charges			85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**2,393,000**	**2,393,000**	**2,393,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**37,000**	**37,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A034	**TOTAL OCCUPANCY COSTS**			**37,000**	**37,000**	**37,000**
A03402	Rent for Office Building			37,000	37,000	37,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,261,000**	**2,261,000**	**2,261,000**
A03805	Travelling Allowance			29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
HB0273	**ANTI MALARIA PROGRAMME HYDERABAD**					
A03806	Transportation of Goods			33,000	33,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,199,000	2,199,000	2,199,000
A039	**TOTAL GENERAL**			58,000	58,000	58,000
A03901	Stationery			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME HYDERABAD				**68,174,000**	**72,637,000**	**88,764,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
JK0081	**ANTI MALARIA PROGRAMME JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,858,000**	**31,042,000**	**36,414,000**
A011	**TOTAL PAY**		**51**	**51**	**15,585,000**	**13,481,000**	**15,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**850,000**	**213,000**	**850,000**
A01101	Total Basic Pay Of Officer		2	2	850,000	213,000	850,000
A119	ASSISTANT	(BPS-16)				213,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	425,000		425,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**14,735,000**	**13,268,000**	**14,735,000**
A01151	Total Basic Pay Other Staff		49	49	14,690,000	13,268,000	14,690,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	13,268,000	874,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	985,000		985,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	317,000		317,000
M097	MICROSCOPIST	(BPS-06)	3	3	918,000		918,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	591,000		591,000
M016	MALARIA SUPERVISOR	(BPS-05)	21	21	6,217,000		6,217,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
G048	GUARD	(BPS-01)	2	2	528,000		528,000
L004	LABORATORY ATTENDANT	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
P071	PORTER	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	264,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
JK0081	**ANTI MALARIA PROGRAMME JACOBABAD**					
A01152	Personal pay			45,000		45,000
A012	**TOTAL ALLOWANCES**			**21,273,000**	**17,561,000**	**20,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,250,000**	**17,538,000**	**20,806,000**
A01202	House Rent Allowance			832,000	724,000	724,000
A01203	Conveyance Allowance			1,101,000	952,000	952,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			732,000	653,000	653,000
A0121B	Health Professional Allowance			1,993,000	1,599,000	1,599,000
A0124R	Ad-Hoc Relief Allowance-2022			1,508,000	1,217,000	1,217,000
A0124S	Differential Allowance			3,414,000	2,763,000	2,763,000
A0124X	Adhoc Relief Allowance 2023			5,335,000	4,319,000	4,319,000
A0125E	Adhoc Relief Allowance-2024			4,550,000	3,682,000	3,682,000
A0125P	Ad-hoc Relief Allowance 2025				1,598,000	1,758,000
A01270	Others			1,754,000		3,108,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**23,000**	**23,000**
A01274	Medical Charges			23,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**3,939,000**	**1,862,000**	**3,939,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**2,293,000**	**216,000**	**2,293,000**
A03301	Gas			120,000	120,000	120,000
A03302	Water			96,000	96,000	96,000
A03303	Electricity			2,077,000		2,077,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,573,000**	**1,573,000**	**1,573,000**
A03805	Travelling Allowance			34,000	34,000	34,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
JK0081	**ANTI MALARIA PROGRAMME JACOBABAD**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,539,000	1,539,000	1,539,000
A039	**TOTAL GENERAL**			67,000	67,000	67,000
A03901	Stationery			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME JACOBABAD				**40,869,000**	**32,976,000**	**40,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
JO0303	**ANTI MALARIA PROGRAMME JAMSHORO**					
A03	**TOTAL OPERATING EXPENSES**			1,489,000	1,489,000	1,489,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,489,000	1,489,000	1,489,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,476,000	1,476,000	1,476,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME JAMSHORO				**1,561,000**	**1,561,000**	**1,561,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
KK0053	**ANTI MALARIA PROGRAMME KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,949,000**	**17,177,000**	**20,097,000**
A011	**TOTAL PAY**		**27**	**27**	**8,481,000**	**7,290,000**	**8,481,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**8,481,000**	**7,290,000**	**8,481,000**
A01151	Total Basic Pay Other Staff		27	27	8,217,000	7,290,000	8,217,000
S053	SENIOR CLERK	(BPS-14)				7,290,000	
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	2	2	657,000		657,000
M016	MALARIA SUPERVISOR	(BPS-06)	20	20	6,114,000		6,114,000
M097	MICROSCOPIST	(BPS-06)	3	3	918,000		918,000
P071	PORTER	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				264,000		264,000
A012	**TOTAL ALLOWANCES**				**10,468,000**	**9,887,000**	**11,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,383,000**	**9,802,000**	**11,531,000**
A01202	House Rent Allowance				448,000	428,000	428,000
A01203	Conveyance Allowance				583,000	556,000	556,000
A01207	Washing Allowance				1,000	2,000	1,000
A01217	Medical Allowance				416,000	398,000	398,000
A0121B	Health Professional Allowance				867,000	888,000	888,000
A0124R	Ad-Hoc Relief Allowance-2022				714,000	670,000	670,000
A0124S	Differential Allowance				1,879,000	1,606,000	1,606,000
A0124X	Adhoc Relief Allowance 2023				2,439,000	2,326,000	2,326,000
A0125E	Adhoc Relief Allowance-2024				2,252,000	2,059,000	2,059,000
A0125P	Ad-hoc Relief Allowance 2025					869,000	956,000
A01270	Others				784,000		1,643,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**85,000**	**85,000**	**85,000**
A01274	Medical Charges				85,000	85,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KK0053	**ANTI MALARIA PROGRAMME KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			1,550,000	1,550,000	1,550,000
A032	**TOTAL COMMUNICATIONS**			4,000	4,000	4,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,526,000	1,526,000	1,526,000
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,508,000	1,508,000	1,508,000
A039	**TOTAL GENERAL**			20,000	20,000	20,000
A03901	Stationery			4,000	4,000	4,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME KASHMORE				**20,571,000**	**18,799,000**	**21,719,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
KQ0604	**ANTI MALARIA PROGRAMME KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,158,000**	**44,970,000**	**57,101,000**
A011	**TOTAL PAY**		**86**	**86**	**26,470,000**	**19,850,000**	**26,490,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,275,000**	**319,000**	**1,275,000**
A01101	Total Basic Pay Of Officer		3	3	1,275,000	319,000	1,275,000
A119	ASSISTANT	(BPS-16)				319,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	425,000		425,000
M017	MALARIA SUPTD	(BPS-16)	1	1	425,000		425,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**25,195,000**	**19,531,000**	**25,215,000**
A01151	Total Basic Pay Other Staff		83	83	25,039,000	19,365,000	25,039,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	19,365,000	1,310,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	1,312,000		1,312,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	317,000		317,000
M097	MICROSCOPIST	(BPS-06)	14	14	4,280,000		4,280,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	591,000		591,000
M016	MALARIA SUPERVISOR	(BPS-05)	42	42	12,432,000		12,432,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
L004	LABORATORY ATTENDANT	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
P071	PORTER	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ0604	**ANTI MALARIA PROGRAMME KARACHI**					
S084	SENIOR MOTOR MECHANIC (BPS-01)	1	1	264,000		264,000
A01152	Personal pay			156,000	166,000	176,000
A012	**TOTAL ALLOWANCES**			**26,688,000**	**25,120,000**	**30,611,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,603,000**	**25,035,000**	**30,526,000**
A01202	House Rent Allowance			1,261,000	1,236,000	1,236,000
A01203	Conveyance Allowance			1,133,000	1,102,000	1,102,000
A0120G	Field Allowance				6,000	
A01217	Medical Allowance			767,000	745,000	745,000
A0121B	Health Professional Allowance			2,524,000	2,352,000	2,352,000
A0124R	Ad-Hoc Relief Allowance-2022			1,893,000	1,764,000	1,764,000
A0124S	Differential Allowance			4,326,000	4,030,000	4,030,000
A0124X	Adhoc Relief Allowance 2023			6,759,000	6,304,000	6,304,000
A0125E	Adhoc Relief Allowance-2024			5,562,000	5,152,000	5,152,000
A0125P	Ad-hoc Relief Allowance 2025				2,344,000	2,578,000
A01270	Others			2,378,000		5,263,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**85,000**
A01274	Medical Charges			85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**155,000**	**155,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,000**	**88,000**	**88,000**
A03805	Travelling Allowance			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,000	81,000	81,000
A039	**TOTAL GENERAL**			**63,000**	**63,000**	**63,000**
A03901	Stationery			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ0604	**ANTI MALARIA PROGRAMME KARACHI**					
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03970	Others			18,000	18,000	18,000
1	Others			18,000	18,000	18,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			18,000	18,000	18,000
A130	**TOTAL TRANSPORT**			9,000	9,000	9,000
A13001	Transport			9,000	9,000	9,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000
A13101	Machinery and Equipment			9,000	9,000	9,000
ANTI MALARIA PROGRAMME KARACHI				**53,331,000**	**46,343,000**	**57,274,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2432	**ANTI MALARIA PROGRAMME CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,212,000	2,212,000	2,212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,212,000	2,212,000	2,212,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,199,000	2,199,000	2,199,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME CENTRAL KARACHI				**2,284,000**	**2,284,000**	**2,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2433	**ANTI MALARIA PROGRAMME EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,212,000	2,212,000	2,212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,212,000	2,212,000	2,212,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,199,000	2,199,000	2,199,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME EAST KARACHI				**2,284,000**	**2,284,000**	**2,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2434	**ANTI MALARIA PROGRAMME KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,212,000	2,212,000	2,212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,212,000	2,212,000	2,212,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,199,000	2,199,000	2,199,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME KORANGI KARACHI				**2,284,000**	**2,284,000**	**2,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2435	**ANTI MALARIA PROGRAMME MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,212,000	2,212,000	2,212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,212,000	2,212,000	2,212,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,199,000	2,199,000	2,199,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME MALIR KARACHI				**2,284,000**	**2,284,000**	**2,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2436	**ANTI MALARIA PROGRAMME SOUTH KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,212,000	2,212,000	2,212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,212,000	2,212,000	2,212,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,199,000	2,199,000	2,199,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME SOUTH KARACHI				**2,284,000**	**2,284,000**	**2,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2437	**ANTI MALARIA PROGRAMME WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			2,212,000	2,212,000	2,212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,212,000	2,212,000	2,212,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,199,000	2,199,000	2,199,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME WEST KARACHI				**2,284,000**	**2,284,000**	**2,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KQ2671	**ANTI MALARIA PROGRAMME KEMARI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**2,212,000**	**2,212,000**	**2,212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,212,000**	**2,212,000**	**2,212,000**
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,199,000	2,199,000	2,199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**51,000**	**51,000**
A130	**TOTAL TRANSPORT**			**51,000**	**51,000**	**51,000**
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME KEMARI KARACHI				**2,263,000**	**2,263,000**	**2,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
KX0102	**ANTI MALARIA PROGRAMME KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,327,000**	**75,768,000**	**103,829,000**
A011	**TOTAL PAY**		**103**	**103**	**32,037,000**	**33,155,000**	**50,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**850,000**	**213,000**	**850,000**
A01101	Total Basic Pay Of Officer		2	2	850,000	213,000	850,000
A119	ASSISTANT	(BPS-16)				213,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	425,000		425,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**101**	**101**	**31,187,000**	**32,942,000**	**49,979,000**
A01151	Total Basic Pay Other Staff		101	101	30,314,000	32,256,000	49,106,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	32,256,000	2,122,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		586,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	7	7	2,299,000		3,724,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	317,000		514,000
M097	MICROSCOPIST	(BPS-06)	9	9	2,752,000		4,458,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	591,000		957,000
M016	MALARIA SUPERVISOR	(BPS-05)	59	59	17,465,000		28,293,000
D161	DRIVER	(BPS-04)	3	3	855,000		1,385,000
G048	GUARD	(BPS-01)	2	2	528,000		855,000
L004	LABORATORY ATTENDANT	(BPS-01)	2	2	528,000		855,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		855,000
P071	PORTER	(BPS-01)	6	6	1,583,000		2,564,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	264,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KX0102	**ANTI MALARIA PROGRAMME KHAIRPUR**					
A01152	Personal pay			873,000	686,000	873,000
A012	**TOTAL ALLOWANCES**			**45,290,000**	**42,613,000**	**53,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**45,205,000**	**42,528,000**	**52,915,000**
A01202	House Rent Allowance			1,586,000	1,528,000	1,528,000
A01203	Conveyance Allowance			2,104,000	2,007,000	2,007,000
A01207	Washing Allowance			6,000	5,000	5,000
A01217	Medical Allowance			1,391,000	1,327,000	1,327,000
A0121B	Health Professional Allowance			4,284,000	4,019,000	4,019,000
A0124R	Ad-Hoc Relief Allowance-2022			3,251,000	3,016,000	3,016,000
A0124S	Differential Allowance			7,471,000	6,907,000	6,907,000
A0124X	Adhoc Relief Allowance 2023			11,556,000	10,777,000	10,777,000
A0125E	Adhoc Relief Allowance-2024			9,929,000	8,985,000	8,985,000
A0125P	Ad-hoc Relief Allowance 2025				3,957,000	4,353,000
A01270	Others			3,627,000		9,991,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**85,000**
A01274	Medical Charges			85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**2,618,000**	**1,791,000**	**2,618,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A033	**TOTAL UTILITIES**			**827,000**		**827,000**
A03303	Electricity			827,000		827,000
A034	**TOTAL OCCUPANCY COSTS**			**32,000**	**32,000**	**32,000**
A03402	Rent for Office Building			32,000	32,000	32,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,639,000**	**1,639,000**	**1,639,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
KX0102	**ANTI MALARIA PROGRAMME KHAIRPUR**					
A03805	Travelling Allowance			41,000	41,000	41,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,598,000	1,598,000	1,598,000
A039	**TOTAL GENERAL**			113,000	113,000	113,000
A03901	Stationery			33,000	33,000	33,000
A03902	Printing and Publication			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03970	Others			29,000	29,000	29,000
1	Others			29,000	29,000	29,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	122,000	122,000
A130	**TOTAL TRANSPORT**			75,000	75,000	75,000
A13001	Transport			75,000	75,000	75,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			24,000	24,000	24,000
A13101	Machinery and Equipment			24,000	24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
ANTI MALARIA PROGRAMME KHAIRPUR				**80,088,000**	**77,702,000**	**106,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
LN0135	**ANTI MALARIA PROGRAMME LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,750,000**	**35,941,000**	**42,375,000**
A011	**TOTAL PAY**		**59**	**59**	**18,329,000**	**15,676,000**	**18,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**850,000**	**213,000**	**850,000**
A01101	Total Basic Pay Of Officer		2	2	850,000	213,000	850,000
A119	ASSISTANT	(BPS-16)				213,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	425,000		425,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**17,479,000**	**15,463,000**	**17,479,000**
A01151	Total Basic Pay Other Staff		57	57	17,118,000	15,128,000	17,118,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	15,128,000	1,310,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	2	2	657,000		657,000
M097	MICROSCOPIST	(BPS-06)	7	7	2,141,000		2,141,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	591,000		591,000
M016	MALARIA SUPERVISOR	(BPS-05)	24	24	7,105,000		7,105,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
G048	GUARD	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
P071	PORTER	(BPS-01)	5	5	1,318,000		1,318,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
S083	SENIOR MICRO SCOPEST	(BPS-01)	1	1	264,000		264,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				361,000	335,000	361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
LN0135	**ANTI MALARIA PROGRAMME LARKANA**					
A012	**TOTAL ALLOWANCES**			**22,421,000**	**20,265,000**	**24,046,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,336,000**	**20,180,000**	**23,961,000**
A01202	House Rent Allowance			988,000	901,000	901,000
A01203	Conveyance Allowance			916,000	837,000	837,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			628,000	571,000	571,000
A0121B	Health Professional Allowance			2,126,000	1,901,000	1,901,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	128,000	128,000
A0124R	Ad-Hoc Relief Allowance-2022			1,595,000	1,435,000	1,435,000
A0124S	Differential Allowance			3,789,000	3,285,000	3,285,000
A0124X	Adhoc Relief Allowance 2023			5,685,000	5,116,000	5,116,000
A0125E	Adhoc Relief Allowance-2024			4,674,000	4,110,000	4,110,000
A0125P	Ad-hoc Relief Allowance 2025				1,871,000	2,058,000
A01270	Others			1,809,000		3,594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**85,000**
A01274	Medical Charges			85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**2,331,000**	**2,331,000**	**2,331,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**7,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,289,000**	**2,289,000**	**2,289,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,260,000	2,260,000	2,260,000
A039	**TOTAL GENERAL**			**35,000**	**35,000**	**35,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
LN0135	**ANTI MALARIA PROGRAMME LARKANA**					
A03901	Stationery			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03970	Others			4,000	4,000	4,000
1	Others			4,000	4,000	4,000
A06	**TOTAL TRANSFERS**			**21,000**	**21,000**	**21,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**21,000**	**21,000**	**21,000**
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**69,000**	**69,000**
A130	**TOTAL TRANSPORT**			**60,000**	**60,000**	**60,000**
A13001	Transport			60,000	60,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**9,000**	**9,000**	**9,000**
A13101	Machinery and Equipment			9,000	9,000	9,000
ANTI MALARIA PROGRAMME LARKANA				**43,171,000**	**38,362,000**	**44,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
MP0140	**ANTI MALARIA PROGRAMME MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,911,000**	**26,946,000**	**34,778,000**
A011	**TOTAL PAY**		**53**	**53**	**16,367,000**	**11,815,000**	**16,367,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**905,000**	**213,000**	**905,000**
A01101	Total Basic Pay Of Officer		2	2	850,000	213,000	850,000
A119	ASSISTANT	(BPS-16)				213,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	425,000		425,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				55,000		55,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**15,462,000**	**11,602,000**	**15,462,000**
A01151	Total Basic Pay Other Staff		51	51	15,429,000	11,571,000	15,429,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	11,571,000	874,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	1,312,000		1,312,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	317,000		317,000
M097	MICROSCOPIST	(BPS-06)	5	5	1,529,000		1,529,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	591,000		591,000
M016	MALARIA SUPERVISOR	(BPS-05)	23	23	6,809,000		6,809,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
G048	GUARD	(BPS-01)	2	2	528,000		528,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
P071	PORTER	(BPS-01)	2	2	528,000		528,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MP0140	**ANTI MALARIA PROGRAMME MIRPURKHAS**					
S084	SENIOR MOTOR MECHANIC (BPS-01)	1	1	264,000		264,000
A01152	Personal pay			33,000	31,000	33,000
A012	**TOTAL ALLOWANCES**			**18,544,000**	**15,131,000**	**18,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,459,000**	**15,046,000**	**18,326,000**
A01202	House Rent Allowance			644,000	582,000	582,000
A01203	Conveyance Allowance			865,000	718,000	718,000
A0120G	Field Allowance				115,000	
A0120Q	Fixed Daily Allowance			1,000		
A01217	Medical Allowance			588,000	495,000	495,000
A0121B	Health Professional Allowance			1,750,000	1,386,000	1,386,000
A0124R	Ad-Hoc Relief Allowance-2022			1,312,000	1,039,000	1,039,000
A0124S	Differential Allowance			3,005,000	2,380,000	2,380,000
A0124X	Adhoc Relief Allowance 2023			4,691,000	3,719,000	3,719,000
A0125E	Adhoc Relief Allowance-2024			4,056,000	3,226,000	3,226,000
A0125P	Ad-hoc Relief Allowance 2025				1,386,000	1,525,000
A01270	Others			1,547,000		3,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**85,000**
A01274	Medical Charges			85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**2,340,000**	**2,340,000**	**2,340,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A034	**TOTAL OCCUPANCY COSTS**			**6,000**	**6,000**	**6,000**
A03407	Rates and Taxes			6,000	6,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,260,000**	**2,260,000**	**2,260,000**
A03805	Travelling Allowance			29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MP0140	**ANTI MALARIA PROGRAMME MIRPURKHAS**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,231,000	2,231,000	2,231,000
A039	**TOTAL GENERAL**			68,000	68,000	68,000
A03901	Stationery			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			19,000	19,000	19,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME MIRPURKHAS				**37,323,000**	**32,358,000**	**37,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
MX0073	**ANTI MALARIA PROGRAMME THAR AT MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,994,000**	**48,814,000**	**62,929,000**
A011	**TOTAL PAY**		**55**	**55**	**16,807,000**	**18,560,000**	**27,098,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**16,807,000**	**18,560,000**	**27,098,000**
A01151	Total Basic Pay Other Staff		55	55	16,520,000	18,244,000	26,763,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	18,244,000	1,416,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	1,312,000		2,125,000
M097	MICROSCOPIST	(BPS-07)	3	3	951,000		1,541,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	297,000		481,000
M016	MALARIA SUPERVISOR	(BPS-05)	36	36	10,658,000		17,266,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
G048	GUARD	(BPS-01)	1	1	264,000		428,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
P071	PORTER	(BPS-01)	3	3	791,000		1,281,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				287,000	316,000	335,000
A012	**TOTAL ALLOWANCES**				**31,187,000**	**30,254,000**	**35,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,018,000**	**30,085,000**	**35,662,000**
A01202	House Rent Allowance				887,000	863,000	863,000
A01203	Conveyance Allowance				1,133,000	1,103,000	1,103,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120L	Hard Area Allowance @ 50% of Running Bas				5,976,000	5,819,000	5,819,000
A0120Q	Fixed Daily Allowance				33,000	8,000	8,000
A01217	Medical Allowance				805,000	783,000	783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MX0073	**ANTI MALARIA PROGRAMME THAR AT MITHI**					
A0121B	Health Professional Allowance			2,400,000	2,277,000	2,277,000
A0124R	Ad-Hoc Relief Allowance-2022			1,800,000	1,719,000	1,719,000
A0124S	Differential Allowance			4,125,000	3,937,000	3,937,000
A0124X	Adhoc Relief Allowance 2023			6,393,000	6,130,000	6,130,000
A0125E	Adhoc Relief Allowance-2024			5,500,000	5,202,000	5,202,000
A0125P	Ad-hoc Relief Allowance 2025				2,240,000	2,464,000
A01270	Others			1,962,000		5,353,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**169,000**	**169,000**
A01274	Medical Charges			169,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**1,659,000**	**1,659,000**	**1,659,000**
A032	**TOTAL COMMUNICATIONS**			**16,000**	**16,000**	**16,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,571,000**	**1,571,000**	**1,571,000**
A03805	Travelling Allowance			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,552,000	1,552,000	1,552,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**72,000**
A03901	Stationery			24,000	24,000	24,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A06	**TOTAL TRANSFERS**			**21,000**	**21,000**	**21,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**21,000**	**21,000**	**21,000**
A06301	Entertainments & Gifts			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
MX0073 ANTI MALARIA PROGRAMME THAR AT MITHI					
A13 TOTAL REPAIRS AND MAINTENANCE			**51,000**	**51,000**	**51,000**
A130 TOTAL TRANSPORT			**51,000**	**51,000**	**51,000**
A13001 Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME THAR AT MITHI			**49,725,000**	**50,545,000**	**64,660,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
MY0257	**ANTI MALARIA PROGRAMME MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			1,489,000	1,489,000	1,489,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,489,000	1,489,000	1,489,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,476,000	1,476,000	1,476,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME MATIARI				**1,561,000**	**1,561,000**	**1,561,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
NX0067	**ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,735,000**	**49,987,000**	**61,063,000**
A011	**TOTAL PAY**		**55**	**55**	**17,076,000**	**22,018,000**	**27,465,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**17,076,000**	**22,018,000**	**27,465,000**
A01151	Total Basic Pay Other Staff		55	55	16,559,000	21,415,000	26,826,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	21,415,000	1,416,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	1,312,000		2,125,000
S580	SENIOR MICROSCOPIST	(BPS-08)	1	1	329,000		533,000
M097	MICROSCOPIST	(BPS-07)	3	3	951,000		1,541,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	591,000		957,000
M016	MALARIA SUPERVISOR	(BPS-05)	34	34	10,065,000		16,305,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
G048	GUARD	(BPS-01)	1	1	264,000		428,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
P071	PORTER	(BPS-01)	3	3	791,000		1,281,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				517,000	603,000	639,000
A012	**TOTAL ALLOWANCES**				**27,659,000**	**27,969,000**	**33,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,574,000**	**27,884,000**	**33,513,000**
A01202	House Rent Allowance				812,000	849,000	849,000
A01203	Conveyance Allowance				1,095,000	1,104,000	1,104,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				11,000	11,000	11,000
A01217	Medical Allowance				768,000	777,000	777,000
A0121B	Health Professional Allowance				2,699,000	2,698,000	2,698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
NX0067	**ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE**					
A0124R	Ad-Hoc Relief Allowance-2022			2,036,000	2,033,000	2,033,000
A0124S	Differential Allowance			4,645,000	4,637,000	4,637,000
A0124X	Adhoc Relief Allowance 2023			7,256,000	7,246,000	7,246,000
A0125E	Adhoc Relief Allowance-2024			6,044,000	5,883,000	5,883,000
A0125P	Ad-hoc Relief Allowance 2025				2,642,000	2,906,000
A01270	Others			2,204,000		5,365,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**85,000**
A01274	Medical Charges			85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**1,588,000**	**1,588,000**	**1,588,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,537,000**	**1,537,000**	**1,537,000**
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,508,000	1,508,000	1,508,000
A039	**TOTAL GENERAL**			**47,000**	**47,000**	**47,000**
A03901	Stationery			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
NX0067	**ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE**					
A06	**TOTAL TRANSFERS**			**21,000**	**21,000**	**21,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**21,000**	**21,000**	**21,000**
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**51,000**	**51,000**
A130	**TOTAL TRANSPORT**			**51,000**	**51,000**	**51,000**
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE				**46,395,000**	**52,547,000**	**62,723,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SB0107	**ANTI MALARIA PROGRAMME BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,719,000**	**39,303,000**	**45,907,000**
A011	**TOTAL PAY**		**63**	**63**	**19,710,000**	**17,113,000**	**19,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,275,000**	**1,095,000**	**1,275,000**
A01101	Total Basic Pay Of Officer		3	3	1,275,000	1,095,000	1,275,000
A119	ASSISTANT	(BPS-16)				1,095,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	425,000		425,000
M017	MALARIA SUPTD	(BPS-16)	1	1	425,000		425,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**18,435,000**	**16,018,000**	**18,435,000**
A01151	Total Basic Pay Other Staff		60	60	17,996,000	15,899,000	17,996,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	15,899,000	874,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	985,000		985,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	317,000		317,000
M097	MICROSCOPIST	(BPS-06)	5	5	1,529,000		1,529,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	591,000		591,000
M016	MALARIA SUPERVISOR	(BPS-05)	31	31	9,177,000		9,177,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
G048	GUARD	(BPS-01)	2	2	528,000		528,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
P071	PORTER	(BPS-01)	4	4	1,054,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SB0107	**ANTI MALARIA PROGRAMME BENAZIRABAD**					
S084	SENIOR MOTOR MECHANIC (BPS-01)	1	1	264,000		264,000
A01152	Personal pay			439,000	119,000	439,000
A012	**TOTAL ALLOWANCES**			**24,009,000**	**22,190,000**	**26,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,924,000**	**22,105,000**	**26,112,000**
A01202	House Rent Allowance			935,000	852,000	852,000
A01203	Conveyance Allowance			1,165,000	1,059,000	1,059,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			2,000	1,000	1,000
A01217	Medical Allowance			781,000	722,000	722,000
A0121B	Health Professional Allowance			2,259,000	2,064,000	2,064,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	19,000	19,000
A0122P	Special Healthcare Allowance			22,000	6,000	6,000
A01239	Special Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,696,000	1,549,000	1,549,000
A0124S	Differential Allowance			3,867,000	3,531,000	3,531,000
A0124X	Adhoc Relief Allowance 2023			6,021,000	5,499,000	5,499,000
A01250	Incentive Allowance				50,000	
A0125E	Adhoc Relief Allowance-2024			5,223,000	4,705,000	4,705,000
A0125P	Ad-hoc Relief Allowance 2025				2,032,000	2,235,000
A01270	Others			1,910,000		3,854,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**85,000**
A01274	Medical Charges			85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**2,407,000**	**2,407,000**	**2,407,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A034	**TOTAL OCCUPANCY COSTS**			**61,000**	**61,000**	**61,000**
A03402	Rent for Office Building			61,000	61,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SB0107	**ANTI MALARIA PROGRAMME BENAZIRABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,291,000	2,291,000	2,291,000
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,262,000	2,262,000	2,262,000
A039	**TOTAL GENERAL**			49,000	49,000	49,000
A03901	Stationery			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			24,000	24,000	24,000
A03970	Others			2,000	2,000	2,000
1	Others			2,000	2,000	2,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			71,000	71,000	71,000
A130	**TOTAL TRANSPORT**			60,000	60,000	60,000
A13001	Transport			60,000	60,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000
A13101	Machinery and Equipment			9,000	9,000	9,000
A132	**TOTAL FURNITURE AND FIXTURE**			2,000	2,000	2,000
A13201	Furniture and Fixture			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
SB0107 ANTI MALARIA PROGRAMME BENAZIRABAD					
ANTI MALARIA PROGRAMME BENAZIRABAD			46,218,000	41,802,000	48,406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SL0081	**ANTI MALARIA PROGRAM SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,250,000**	**24,848,000**	**28,210,000**
A011	**TOTAL PAY**		**39**	**39**	**11,685,000**	**10,812,000**	**11,714,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**11,685,000**	**10,812,000**	**11,714,000**
A01151	Total Basic Pay Other Staff		39	39	11,662,000	10,763,000	11,662,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	10,763,000	437,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	985,000		985,000
M016	MALARIA SUPERVISOR	(BPS-06)	2	2	612,000		612,000
M097	MICROSCOPIST	(BPS-06)	3	3	918,000		918,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	297,000		297,000
M016	MALARIA SUPERVISOR	(BPS-05)	23	23	6,809,000		6,809,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
P071	PORTER	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				23,000	49,000	52,000
A012	**TOTAL ALLOWANCES**				**14,565,000**	**14,036,000**	**16,496,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,533,000**	**14,004,000**	**16,464,000**
A01202	House Rent Allowance				559,000	546,000	546,000
A01203	Conveyance Allowance				705,000	669,000	669,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				481,000	458,000	458,000
A0121B	Health Professional Allowance				1,333,000	1,267,000	1,267,000
A0124R	Ad-Hoc Relief Allowance-2022				1,040,000	1,021,000	1,021,000
A0124S	Differential Allowance				2,381,000	2,273,000	2,273,000
A0124X	Adhoc Relief Allowance 2023				3,686,000	3,511,000	3,511,000
A0125E	Adhoc Relief Allowance-2024				3,186,000	2,964,000	2,964,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SL0081	**ANTI MALARIA PROGRAM SUJAWAL**					
A0125P	Ad-hoc Relief Allowance 2025				1,284,000	1,412,000
A01270	Others			1,151,000		2,332,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**32,000**	**32,000**	**32,000**
A01274	Medical Charges			32,000	32,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**112,000**	**112,000**	**112,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A034	**TOTAL OCCUPANCY COSTS**			**48,000**	**48,000**	**48,000**
A03402	Rent for Office Building			48,000	48,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**39,000**	**39,000**	**39,000**
A03805	Travelling Allowance			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**22,000**	**22,000**	**22,000**
A03901	Stationery			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			5,000	5,000	5,000
1	Others			5,000	5,000	5,000
ANTI MALARIA PROGRAM SUJAWAL				**26,362,000**	**24,960,000**	**28,322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SL0097	**ANTI MALARIA PROGRAMME SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			1,489,000	1,489,000	1,489,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,489,000	1,489,000	1,489,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,476,000	1,476,000	1,476,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME SUJAWAL				**1,561,000**	**1,561,000**	**1,561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SN0096	**ANTI MALARIA PROGRAMME SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,901,000**	**54,712,000**	**77,502,000**
A011	**TOTAL PAY**		**79**	**79**	**24,205,000**	**23,719,000**	**38,555,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**850,000**	**47,000**	**850,000**
A01101	Total Basic Pay Of Officer		2	2	850,000	47,000	850,000
A119	ASSISTANT	(BPS-16)				47,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	425,000		425,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**23,355,000**	**23,672,000**	**37,705,000**
A01151	Total Basic Pay Other Staff		77	77	23,147,000	23,476,000	37,497,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	23,476,000	2,122,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		586,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	5	5	1,642,000		2,660,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	317,000		514,000
M097	MICROSCOPIST	(BPS-06)	6	6	1,834,000		2,971,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
I020	INSPECT COLLECTOR	(BPS-05)	2	2	591,000		957,000
M016	MALARIA SUPERVISOR	(BPS-05)	41	41	12,138,000		19,664,000
D161	DRIVER	(BPS-04)	3	3	855,000		1,385,000
G048	GUARD	(BPS-01)	2	2	528,000		855,000
L004	LABORATORY ATTENDANT	(BPS-01)	2	2	528,000		855,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		855,000
P071	PORTER	(BPS-01)	5	5	1,318,000		2,135,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	264,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SN0096	**ANTI MALARIA PROGRAMME SANGHAR**					
A01152	Personal pay			208,000	196,000	208,000
A012	**TOTAL ALLOWANCES**			**31,696,000**	**30,993,000**	**38,947,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,611,000**	**30,908,000**	**38,862,000**
A01202	House Rent Allowance			1,150,000	1,094,000	1,094,000
A01203	Conveyance Allowance			1,531,000	1,504,000	1,504,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			19,000	23,000	23,000
A01217	Medical Allowance			1,066,000	1,048,000	1,048,000
A0121B	Health Professional Allowance			3,030,000	2,914,000	2,914,000
A01239	Special Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,378,000	2,184,000	2,184,000
A0124S	Differential Allowance			5,099,000	4,978,000	4,978,000
A0124X	Adhoc Relief Allowance 2023			7,939,000	7,750,000	7,750,000
A0125E	Adhoc Relief Allowance-2024			6,826,000	6,561,000	6,561,000
A0125P	Ad-hoc Relief Allowance 2025				2,848,000	3,133,000
A01270	Others			2,566,000		7,669,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**85,000**
A01274	Medical Charges			85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**1,875,000**	**1,875,000**	**1,875,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A034	**TOTAL OCCUPANCY COSTS**			**240,000**	**240,000**	**240,000**
A03402	Rent for Office Building			240,000	240,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,573,000**	**1,573,000**	**1,573,000**
A03805	Travelling Allowance			31,000	31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SN0096	**ANTI MALARIA PROGRAMME SANGHAR**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,542,000	1,542,000	1,542,000
A039	**TOTAL GENERAL**			56,000	56,000	56,000
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	73,000	73,000
A130	**TOTAL TRANSPORT**			60,000	60,000	60,000
A13001	Transport			60,000	60,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			9,000	9,000	9,000
A13101	Machinery and Equipment			9,000	9,000	9,000
A132	**TOTAL FURNITURE AND FIXTURE**			4,000	4,000	4,000
A13201	Furniture and Fixture			4,000	4,000	4,000
ANTI MALARIA PROGRAMME SANGHAR				**57,870,000**	**56,681,000**	**79,471,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SQ0086	**ANTI MALARIA PROGRAMME SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,747,000**	**39,433,000**	**53,761,000**
A011	**TOTAL PAY**		**53**	**53**	**16,184,000**	**17,138,000**	**26,083,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**16,184,000**	**17,138,000**	**26,083,000**
A01151	Total Basic Pay Other Staff		53	53	15,968,000	17,078,000	25,867,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	17,078,000	1,416,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		586,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	1,312,000		2,125,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	317,000		514,000
M097	MICROSCOPIST	(BPS-06)	4	4	1,223,000		1,981,000
I018	INSECT COLLECTOR	(BPS-05)	2	2	591,000		957,000
M016	MALARIA SUPERVISOR	(BPS-05)	26	26	7,697,000		12,469,000
D161	DRIVER	(BPS-04)	3	3	855,000		1,385,000
G048	GUARD	(BPS-01)	2	2	528,000		855,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
P071	PORTER	(BPS-01)	3	3	791,000		1,281,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				216,000	60,000	216,000
A012	**TOTAL ALLOWANCES**				**22,563,000**	**22,295,000**	**27,678,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,478,000**	**22,210,000**	**27,593,000**
A01202	House Rent Allowance				837,000	846,000	846,000
A01203	Conveyance Allowance				1,064,000	1,081,000	1,081,000
A01207	Washing Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SQ0086	**ANTI MALARIA PROGRAMME SHIKARPUR**					
A01217	Medical Allowance			734,000	735,000	735,000
A0121B	Health Professional Allowance			2,125,000	2,042,000	2,042,000
A0124R	Ad-Hoc Relief Allowance-2022			1,603,000	1,562,000	1,562,000
A0124S	Differential Allowance			3,692,000	3,598,000	3,598,000
A0124X	Adhoc Relief Allowance 2023			5,724,000	5,534,000	5,534,000
A0125E	Adhoc Relief Allowance-2024			4,920,000	4,715,000	4,715,000
A0125P	Ad-hoc Relief Allowance 2025				2,096,000	2,306,000
A01270	Others			1,776,000		5,173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**85,000**
A01274	Medical Charges			85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**1,693,000**	**1,608,000**	**1,693,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**6,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A033	**TOTAL UTILITIES**			**85,000**		**85,000**
A03303	Electricity			85,000		85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,558,000**	**1,558,000**	**1,558,000**
A03805	Travelling Allowance			31,000	31,000	31,000
A03806	Transportation of Goods			7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,520,000	1,520,000	1,520,000
A039	**TOTAL GENERAL**			**44,000**	**44,000**	**44,000**
A03901	Stationery			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A06	**TOTAL TRANSFERS**			**21,000**	**21,000**	**21,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SQ0086	**ANTI MALARIA PROGRAMME SHIKARPUR**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME SHIKARPUR				**40,512,000**	**41,113,000**	**55,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
SY0144	**ANTI MALARIA PROGRAMME SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,723,000**	**36,090,000**	**48,969,000**
A011	**TOTAL PAY**		**49**	**49**	**15,012,000**	**15,731,000**	**23,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**873,000**	**213,000**	**873,000**
A01101	Total Basic Pay Of Officer		2	2	850,000	213,000	850,000
A119	ASSISTANT	(BPS-16)				213,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	425,000		425,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				23,000		23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**14,139,000**	**15,518,000**	**22,837,000**
A01151	Total Basic Pay Other Staff		47	47	14,030,000	15,463,000	22,728,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	15,463,000	708,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		586,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	1,312,000		2,125,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	317,000		514,000
M097	MICROSCOPIST	(BPS-06)	3	3	918,000		1,487,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	297,000		481,000
M016	MALARIA SUPERVISOR	(BPS-05)	22	22	6,512,000		10,549,000
D161	DRIVER	(BPS-04)	2	2	569,000		922,000
G048	GUARD	(BPS-01)	2	2	528,000		855,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
P071	PORTER	(BPS-01)	4	4	1,054,000		1,707,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SY0144	**ANTI MALARIA PROGRAMME SUKKUR**					
S084	SENIOR MOTOR MECHANIC (BPS-01)	1	1	264,000		428,000
A01152	Personal pay			109,000	55,000	109,000
A012	**TOTAL ALLOWANCES**			**22,711,000**	**20,359,000**	**25,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,626,000**	**20,274,000**	**25,174,000**
A01202	House Rent Allowance			1,106,000	994,000	994,000
A01203	Conveyance Allowance			1,053,000	939,000	939,000
A01207	Washing Allowance			9,000	8,000	8,000
A0120G	Field Allowance				2,000	
A0120Q	Fixed Daily Allowance			106,000	100,000	100,000
A01217	Medical Allowance			735,000	658,000	658,000
A0121B	Health Professional Allowance			2,099,000	1,859,000	1,859,000
A0122N	Special Conveyance Allowance to Disbaled Employees			107,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022			1,594,000	1,409,000	1,409,000
A0124S	Differential Allowance			3,611,000	3,209,000	3,209,000
A0124X	Adhoc Relief Allowance 2023			5,676,000	5,026,000	5,026,000
A0125E	Adhoc Relief Allowance-2024			4,764,000	4,141,000	4,141,000
A0125P	Ad-hoc Relief Allowance 2025				1,857,000	2,043,000
A01270	Others			1,766,000		4,716,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**85,000**	**85,000**	**85,000**
A01274	Medical Charges			85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**2,332,000**	**2,332,000**	**2,332,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,270,000**	**2,270,000**	**2,270,000**
A03805	Travelling Allowance			34,000	34,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,236,000	2,236,000	2,236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
SY0144	**ANTI MALARIA PROGRAMME SUKKUR**					
A039	**TOTAL GENERAL**			**57,000**	**57,000**	**57,000**
A03902	Printing and Publication			15,000	15,000	15,000
A03906	Uniforms and Protective Clothing			16,000	16,000	16,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A06	**TOTAL TRANSFERS**			**21,000**	**21,000**	**21,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**21,000**	**21,000**	**21,000**
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**51,000**	**51,000**
A130	**TOTAL TRANSPORT**			**51,000**	**51,000**	**51,000**
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME SUKKUR				**40,127,000**	**38,494,000**	**51,373,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
TN0240	**ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			1,489,000	1,489,000	1,489,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,489,000	1,489,000	1,489,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,476,000	1,476,000	1,476,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN				**1,561,000**	**1,561,000**	**1,561,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
TQ0247	**ANTI MALARIA PROGRAMME TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			1,489,000	1,489,000	1,489,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,489,000	1,489,000	1,489,000
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,476,000	1,476,000	1,476,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME TANDO ALLAHYAR				**1,561,000**	**1,561,000**	**1,561,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
TX0086	**ANTI MALARIA PROGRAMME THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,886,000**	**41,917,000**	**53,684,000**
A011	**TOTAL PAY**		**51**	**51**	**15,853,000**	**18,469,000**	**25,053,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**850,000**	**61,000**	**850,000**
A01101	Total Basic Pay Of Officer		2	2	850,000	61,000	850,000
A119	ASSISTANT	(BPS-16)				61,000	
A222	ASSISTANT ENTOMOLOGIST	(BPS-16)	1	1	425,000		425,000
N019	NON MEDICAL EVALUATOR	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**15,003,000**	**18,408,000**	**24,203,000**
A01151	Total Basic Pay Other Staff		49	49	14,838,000	18,357,000	24,038,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	18,357,000	708,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	383,000		620,000
A020	ACCOUNTANT	(BPS-11)	1	1	362,000		586,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	4	4	1,312,000		2,125,000
S083	SENIOR MICRO SCOPEST	(BPS-07)	1	1	317,000		514,000
M016	MALARIA SUPERVISOR	(BPS-06)	3	3	918,000		1,487,000
M097	MICROSCOPIST	(BPS-06)	3	3	918,000		1,487,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
I018	INSECT COLLECTOR	(BPS-05)	1	1	297,000		481,000
M016	MALARIA SUPERVISOR	(BPS-05)	23	23	6,809,000		11,031,000
D161	DRIVER	(BPS-04)	2	2	569,000		922,000
G048	GUARD	(BPS-01)	1	1	264,000		428,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
P071	PORTER	(BPS-01)	2	2	528,000		855,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
TX0086	**ANTI MALARIA PROGRAMME THATTA**						
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
S084	SENIOR MOTOR MECHANIC	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				165,000	51,000	165,000
A012	**TOTAL ALLOWANCES**				**26,033,000**	**23,448,000**	**28,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,948,000**	**23,363,000**	**28,546,000**
A01202	House Rent Allowance				1,078,000	891,000	891,000
A01203	Conveyance Allowance				1,215,000	1,172,000	1,172,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120G	Field Allowance					16,000	
A01217	Medical Allowance				827,000	765,000	765,000
A0121B	Health Professional Allowance				2,346,000	2,104,000	2,104,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022				1,966,000	1,633,000	1,633,000
A0124S	Differential Allowance				4,288,000	3,732,000	3,732,000
A0124X	Adhoc Relief Allowance 2023				6,253,000	5,736,000	5,736,000
A0125E	Adhoc Relief Allowance-2024				5,519,000	4,926,000	4,926,000
A0125P	Ad-hoc Relief Allowance 2025					2,214,000	2,435,000
A01270	Others				2,325,000		4,978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**85,000**	**85,000**	**85,000**
A01274	Medical Charges				85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**				**1,737,000**	**1,737,000**	**1,737,000**
A032	**TOTAL COMMUNICATIONS**				**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph				5,000	5,000	5,000
A034	**TOTAL OCCUPANCY COSTS**				**103,000**	**103,000**	**103,000**
A03402	Rent for Office Building				103,000	103,000	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
TX0086	**ANTI MALARIA PROGRAMME THATTA**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,568,000	1,568,000	1,568,000
A03805	Travelling Allowance			29,000	29,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,539,000	1,539,000	1,539,000
A039	**TOTAL GENERAL**			61,000	61,000	61,000
A03901	Stationery			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000
ANTI MALARIA PROGRAMME THATTA				**43,695,000**	**43,726,000**	**55,493,000**

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Health Services

074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
UT0057	**ANTI MALARIA CONTROL PROGRAMME UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,356,000**	**11,678,000**	**14,464,000**
A011	**TOTAL PAY**		**20**	**20**	**5,964,000**	**4,426,000**	**5,964,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,964,000**	**4,426,000**	**5,964,000**
A01151	Total Basic Pay Other Staff		20	20	5,964,000	4,426,000	5,964,000
S053	SENIOR CLERK	(BPS-14)				4,426,000	
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	2	2	657,000		657,000
M097	MICROSCOPIST	(BPS-06)	1	1	306,000		306,000
M016	MALARIA SUPERVISOR	(BPS-05)	16	16	4,737,000		4,737,000
P071	PORTER	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**7,392,000**	**7,252,000**	**8,500,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,307,000**	**7,167,000**	**8,415,000**
A01202	House Rent Allowance				267,000	265,000	265,000
A01203	Conveyance Allowance				341,000	338,000	338,000
A0120L	Hard Area Allowance @ 50% of Running Bas				875,000	875,000	875,000
A01217	Medical Allowance				243,000	241,000	241,000
A0121B	Health Professional Allowance				616,000	551,000	551,000
A01233	Unattractive Area Allowance				150,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022				419,000	414,000	414,000
A0124S	Differential Allowance				960,000	947,000	947,000
A0124X	Adhoc Relief Allowance 2023				1,505,000	1,485,000	1,485,000
A01251	Mess Allowance				2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,392,000	1,351,000	1,351,000
A0125P	Ad-hoc Relief Allowance 2025					549,000	604,000
A01270	Others				537,000		1,193,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**85,000**	**85,000**	**85,000**
A01274	Medical Charges				85,000	85,000	85,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
UT0057	**ANTI MALARIA CONTROL PROGRAMME UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			1,634,000	1,634,000	1,634,000
A032	**TOTAL COMMUNICATIONS**			27,000	27,000	27,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,568,000	1,568,000	1,568,000
A03805	Travelling Allowance			31,000	31,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,537,000	1,537,000	1,537,000
A039	**TOTAL GENERAL**			39,000	39,000	39,000
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			4,000	4,000	4,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
UT0057 ANTI MALARIA CONTROL PROGRAMME UMERKOT					
A13001 Transport			51,000	51,000	51,000
ANTI MALARIA CONTROL PROGRAMME UMERKOT			**15,062,000**	**14,284,000**	**16,170,000**

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074101	**ANTI-MALARIA**						
QS0070	**ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,997,000**	**19,488,000**	**24,704,000**
A011	**TOTAL PAY**		**38**	**38**	**11,390,000**	**8,530,000**	**11,390,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**11,390,000**	**8,530,000**	**11,390,000**
A01151	Total Basic Pay Other Staff		38	38	11,270,000	8,498,000	11,270,000
S053	SENIOR CLERK	(BPS-14)				8,498,000	
A250	ASSISTANT MALARIA SUPTD	(BPS-08)	3	3	985,000		985,000
M097	MICROSCOPIST	(BPS-06)	2	2	612,000		612,000
M016	MALARIA SUPERVISOR	(BPS-05)	30	30	8,881,000		8,881,000
L004	LABORATORY ATTENDANT	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
P071	PORTER	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				120,000	32,000	120,000
A012	**TOTAL ALLOWANCES**				**12,607,000**	**10,958,000**	**13,314,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,522,000**	**10,873,000**	**13,229,000**
A01202	House Rent Allowance				452,000	414,000	414,000
A01203	Conveyance Allowance				559,000	498,000	498,000
A01217	Medical Allowance				384,000	348,000	348,000
A0121B	Health Professional Allowance				1,188,000	1,007,000	1,007,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	64,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022				891,000	761,000	761,000
A0124S	Differential Allowance				2,041,000	1,732,000	1,732,000
A0124X	Adhoc Relief Allowance 2023				3,211,000	2,726,000	2,726,000
A0125E	Adhoc Relief Allowance-2024				2,731,000	2,303,000	2,303,000
A0125P	Ad-hoc Relief Allowance 2025					1,020,000	1,122,000
A01270	Others				1,015,000		2,254,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
QS0070	**ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			85,000	85,000	85,000
A01274	Medical Charges			85,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			1,649,000	1,649,000	1,649,000
A032	**TOTAL COMMUNICATIONS**			27,000	27,000	27,000
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			20,000	20,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,583,000	1,583,000	1,583,000
A03805	Travelling Allowance			31,000	31,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,552,000	1,552,000	1,552,000
A039	**TOTAL GENERAL**			39,000	39,000	39,000
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			4,000	4,000	4,000
A03970	Others			26,000	26,000	26,000
1	Others			26,000	26,000	26,000
A06	**TOTAL TRANSFERS**			21,000	21,000	21,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			21,000	21,000	21,000
A06301	Entertainments & Gifts			21,000	21,000	21,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			51,000	51,000	51,000
A130	**TOTAL TRANSPORT**			51,000	51,000	51,000
A13001	Transport			51,000	51,000	51,000

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074101 ANTI-MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI-MALARIA					
QS0070 ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT					
ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT			25,718,000	21,209,000	26,425,000

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074102 NUTRITION AND OTHER HYGIENE PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074102	**NUTRITION AND OTHER HYGIENE PROGRAMMES**					
KQ0686	**PROGRAMME MANAGER (WFP) SPNDH KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,819,000**	**80,000**	**607,000**
A011	**TOTAL PAY**	**1**	**1**	**474,000**	**33,000**	**474,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**474,000**	**33,000**	**474,000**
A01151	Total Basic Pay Other Staff	1	1	437,000	33,000	437,000
S053	SENIOR CLERK (BPS-14)	1	1	437,000	33,000	437,000
A01152	Personal pay			37,000		37,000
A012	**TOTAL ALLOWANCES**			**2,345,000**	**47,000**	**133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,345,000**	**47,000**	**133,000**
A01202	House Rent Allowance			115,000	3,000	3,000
A01203	Conveyance Allowance			101,000	2,000	2,000
A01207	Washing Allowance			2,000	1,000	
A01217	Medical Allowance			65,000	2,000	2,000
A0121B	Health Professional Allowance			227,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			170,000	3,000	3,000
A0124S	Differential Allowance			389,000	7,000	7,000
A0124X	Adhoc Relief Allowance 2023			605,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024			486,000	10,000	10,000
A0125P	Ad-hoc Relief Allowance 2025				4,000	4,000
A01270	Others			185,000		87,000
A03	**TOTAL OPERATING EXPENSES**			**2,029,000**	**2,029,000**	**2,029,000**
A032	**TOTAL COMMUNICATIONS**			**39,000**	**39,000**	**39,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,561,000**	**1,561,000**	**1,561,000**
A03805	Travelling Allowance			116,000	116,000	116,000

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074102 NUTRITION AND OTHER HYGIENE PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074102	**NUTRITION AND OTHER HYGIENE PROGRAMMES**					
KQ0686	**PROGRAMME MANAGER (WFP) SPNDH KARACHI**					
A03806	Transportation of Goods			969,000	969,000	969,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			476,000	476,000	476,000
A039	**TOTAL GENERAL**			**429,000**	**429,000**	**429,000**
A03901	Stationery			56,000	56,000	56,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			25,000	25,000	25,000
A03970	Others			286,000	286,000	286,000
1	Others			286,000	286,000	286,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**70,000**	**70,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**44,000**	**44,000**
A13101	Machinery and Equipment			44,000	44,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
PROGRAMME MANAGER (WFP) SPNDH KARACHI				**4,918,000**	**2,179,000**	**2,706,000**

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**277,244,000**	**286,055,000**	**504,336,000**
A011	**TOTAL PAY**		**536**	**536**	**225,557,000**	**231,145,000**	**419,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**68**	**68**	**54,834,000**	**29,593,000**	**54,834,000**
A01101	Total Basic Pay Of Officer		46	46	35,634,000	10,393,000	35,634,000
A440	ASSISTANT DIRECTOR STATISTICS	(BPS-18)	1	1	862,000		862,000
DI13	DISTRICT T.B COORDINATOR	(BPS-18)	29	29	24,972,000		24,972,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	681,000		681,000
BI14	BIOSTATITIAN	(BPS-17)	1	1	681,000		681,000
LO05	LOGISTIC OFFICER	(BPS-17)	1	1	681,000		681,000
P151	PSYCHOLOGIST	(BPS-17)	2	2	1,364,000		1,364,000
R045	RESEARCH OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
ST15	STOCK OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	4	4	1,699,000	10,393,000	1,699,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01106	Total Pay of contract officer		22	22	19,200,000	19,200,000	19,200,000
A970	ASSOCIATE PROGRAM OFFICER T&D	(BPS-17)	1	1	1,200,000		1,200,000
C125	COORDINATOR	(BPS-17)	1	1	1,200,000		1,200,000
I902	I.T OFFICER	(BPS-17)	1	1	1,200,000		1,200,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	3,600,000		3,600,000
P901	PROGRAM OFFICER T&D	(BPS-17)	1	1	1,200,000		1,200,000
A119	ASSISTANT	(BPS-16)				19,200,000	
C903	COMMUNITY SUPPORT OFFICER	(BPS-16)	14	14	10,080,000		10,080,000

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**						
I069	IT ASSISTANT	(BPS-16)	1	1	720,000		720,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**468**	**468**	**170,723,000**	**201,552,000**	**364,852,000**
A01151	Total Basic Pay Other Staff		338	338	110,836,000	28,430,000	110,836,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,746,000	28,430,000	1,746,000
S180	STENOTYPIST	(BPS-14)	1	1	437,000		437,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	767,000		767,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	362,000		362,000
F015	FIELD ASSISTANT	(BPS-11)	58	58	21,016,000		21,016,000
J053	JUNIOR CLERK	(BPS-11)	18	18	6,522,000		6,522,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	362,000		362,000
B013	BCG TECHNICIAN	(BPS-09)	70	70	23,780,000		23,780,000
L007	LAB TECHNICIAN	(BPS-09)	29	29	9,851,000		9,851,000
DO16	DOTS FACILITATOR	(BPS-06)	58	58	17,732,000		17,732,000
E002	ECG TECHNICIAN	(BPS-06)	50	50	15,287,000		15,287,000
S206	STORE KEEPER	(BPS-06)	3	3	918,000		918,000
T145	T.B FACILITATOR	(BPS-06)	10	10	3,057,000		3,057,000
TR17	TREATMENT FACILITATOR (SOCIAL SUPPORT)	(BPS-06)	1	1	306,000		306,000
TR18	TREATMENT FACILITATOR (MDR)	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	9	9	2,563,000		2,563,000
H063	HEAVY VEHICLE DRIVER	(BPS-04)	1	1	284,000		284,000
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,318,000		1,318,000
N003	NAIB QASID	(BPS-01)	10	10	2,636,000		2,636,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,318,000		1,318,000
A01152	Personal pay				247,000	251,000	266,000

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**						
A01156	Total Pay of contract staff		130	130	59,640,000	172,871,000	253,750,000
P902	PROVINCIAL RESEARCH ASSISTANT	(BPS-14)	1	1	600,000		600,000
P903	PROVINCIAL RESEARCH COORDINATOR	(BPS-14)	1	1	600,000		600,000
S053	SENIOR CLERK	(BPS-14)				172,871,000	194,110,000
T901	T.B SUPPORT COORDINATOR	(BPS-14)	3	3	1,800,000		1,800,000
D901	DATA ASSISTANT	(BPS-12)	3	3	1,440,000		1,440,000
L160	LABORTARY TECHNICIAN	(BPS-09)	40	40	19,200,000		19,200,000
X004	X-RAY TECHNICIAN	(BPS-09)	26	26	12,480,000		12,480,000
S901	SRT TECHNICIAN	(BPS-04)	56	56	23,520,000		23,520,000
A012	**TOTAL ALLOWANCES**				**51,687,000**	**54,910,000**	**84,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,690,000**	**53,913,000**	**83,653,000**
A01202	House Rent Allowance				2,048,000	2,879,000	2,879,000
A01203	Conveyance Allowance				1,955,000	2,496,000	2,496,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A0120Q	Fixed Daily Allowance				2,000	1,000	1,000
A01217	Medical Allowance				1,146,000	1,349,000	1,349,000
A0121B	Health Professional Allowance				4,257,000	6,062,000	6,062,000
A01227	Project Allowance					2,600,000	2,600,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	144,000	144,000
A0122P	Special Healthcare Allowance					1,083,000	1,083,000
A0124R	Ad-Hoc Relief Allowance-2022				2,814,000	3,423,000	3,423,000
A0124S	Differential Allowance				6,509,000	7,685,000	7,685,000
A0124X	Adhoc Relief Allowance 2023				10,083,000	11,943,000	11,943,000
A0125E	Adhoc Relief Allowance-2024				8,253,000	9,728,000	9,728,000
A0125P	Ad-hoc Relief Allowance 2025					4,456,000	4,902,000
A01270	Others				13,460,000		29,294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**997,000**	**997,000**	**997,000**

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**					
A01274	Medical Charges			997,000	997,000	997,000
A03	**TOTAL OPERATING EXPENSES**			**1,111,309,000**	**1,253,260,000**	**1,268,309,000**
A032	**TOTAL COMMUNICATIONS**			**8,048,000**	**8,048,000**	**8,048,000**
A03201	Postage and Telegraph			131,000	131,000	131,000
A03202	Telephone and Trunk call			357,000	357,000	357,000
A03204	Electronic Communication			7,560,000	7,560,000	7,560,000
A033	**TOTAL UTILITIES**			**2,049,000**		**2,049,000**
A03303	Electricity			2,049,000		2,049,000
A034	**TOTAL OCCUPANCY COSTS**			**84,000**	**84,000**	**84,000**
A03407	Rates and Taxes			84,000	84,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**130,971,000**	**140,971,000**	**130,971,000**
A03801	Training - Domestic			114,638,000	114,638,000	114,638,000
A03805	Travelling Allowance			9,221,000	9,221,000	9,221,000
A03806	Transportation of Goods			168,000	168,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,944,000	16,944,000	6,944,000
A039	**TOTAL GENERAL**			**970,157,000**	**1,104,157,000**	**1,127,157,000**
A03901	Stationery			834,000	834,000	834,000
A03902	Printing and Publication			34,472,000	34,472,000	34,472,000
A03903	Conference/Seminars/Workshops/Sympo			34,897,000	34,897,000	34,897,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			74,000	74,000	74,000
A03919	Payments to other for Service Rendered			2,012,000	2,012,000	2,012,000
A03927	Purchase of Drug and Medicines			879,571,000	979,571,000	879,571,000
A03970	Others			3,957,000	37,957,000	160,957,000
1	Others			3,957,000	37,957,000	3,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**					
IST	FOR INTEGRATED SAMPLE TRANSPOT INITIATIVE					157,000,000
A03972	Expenditure on Diet of Patients			14,310,000	14,310,000	14,310,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				300,000	
A052	**TOTAL GRANTS-DOMESTIC**				300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				300,000	
A06	**TOTAL TRANSFERS**			3,841,000	3,841,000	3,841,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			3,841,000	3,841,000	3,841,000
A06301	Entertainments & Gifts			3,841,000	3,841,000	3,841,000
A09	**TOTAL PHYSICAL ASSETS**			437,400,000	598,400,000	437,400,000
A094	**TOTAL OTHER STORES AND STOCKS**			437,400,000	587,400,000	437,400,000
A09408	Generic Consumables			437,400,000	587,400,000	437,400,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				11,000,000	
A09701	Furniture and fixtures				11,000,000	
001	Furniture and Fixtures				11,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			71,456,000	71,456,000	71,456,000
A130	**TOTAL TRANSPORT**			4,457,000	4,457,000	4,457,000
A13001	Transport			4,457,000	4,457,000	4,457,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,510,000	50,510,000	50,510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**					
A13101	Machinery and Equipment			50,510,000	50,510,000	50,510,000
A132	**TOTAL FURNITURE AND FIXTURE**			**739,000**	**739,000**	**739,000**
A13201	Furniture and Fixture			739,000	739,000	739,000
A137	**TOTAL COMPUTER EQUIPMENT**			**15,750,000**	**15,750,000**	**15,750,000**
A13703	I.T. Equipment			15,750,000	15,750,000	15,750,000
T.B CONTROL & BCG COMPAIGN HYDERABAD				**1,901,250,000**	**2,213,312,000**	**2,285,342,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KK0303	**T.B CONTROL & BCG COMPAIGN KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN KASHMORE				**331,000**	**331,000**	**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2468	**T.B CONTROL & BCG COMPAIGN CENTRAL KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN CENTRAL KARACHI				**331,000**	**331,000**	**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2469	**T.B CONTROL & BCG COMPAIGN EAST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN EAST KARACHI				**331,000**	**331,000**	**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2470	**T.B CONTROL & BCG COMPAIGN KORANGI KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN KORANGI KARACHI				**331,000**	**331,000**	**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2471	**T.B CONTROL & BCG COMPAIGN MALIR KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN MALIR KARACHI				**331,000**	**331,000**	**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2472	**T.B CONTROL & BCG COMPAIGN SOUTH KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			25,000	6,000	6,000
A012	**TOTAL ALLOWANCES**			25,000	6,000	6,000
A012-1	**TOTAL REGULAR ALLOWANCES**			25,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			25,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
KQ2472 T.B CONTROL & BCG COMPAIGN SOUTH KARACHI					
T.B CONTROL & BCG COMPAIGN SOUTH KARACHI			356,000	337,000	337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2473	**T.B CONTROL & BCG COMPAIGN WEST KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN WEST KARACHI				**331,000**	**331,000**	**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KQ2678	**T.B CONTROL & BCG COMPAIGN KEMARI KARACH**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN KEMARI KARACH				**331,000**	**331,000**	**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KX0683	**T.B CONTROL (DHO) KHAIRPUR**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL (DHO) KHAIRPUR				**331,000**	**331,000**	**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
MP0538	**T.B CONTROL & BCG COMPAIGN MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN MIRPURKHAS				**331,000**	**331,000**	**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
MX0416	**T.B CONTROL & BCG COMPAIGN THARPARKAR @ MITHI**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN THARPARKAR @ MITHI				**331,000**	**331,000**	**331,000**

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
QS0315	**T.B CONTROL & BCG COMPAIGN KAMBAR**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN KAMBAR				**331,000**	**331,000**	**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SL0085	**T.B CONTROL & BCG COMPAIGN SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,705,000**	**8,988,000**	**15,012,000**
A011	**TOTAL PAY**		**20**	**20**	**8,171,000**	**3,827,000**	**8,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,092,000**	**928,000**	**4,092,000**
A01101	Total Basic Pay Of Officer		6	6	4,092,000	928,000	4,092,000
M079	MEDICAL TECHNOLOGIST	(BPS-17)	6	6	4,092,000		4,092,000
A119	ASSISTANT	(BPS-16)				928,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,079,000**	**2,899,000**	**4,079,000**
A01151	Total Basic Pay Other Staff		14	14	4,079,000	2,899,000	4,079,000
S053	SENIOR CLERK	(BPS-14)				2,899,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
R006	RADIOGRAPHER	(BPS-06)	1	1	306,000		306,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
B009	BARBER	(BPS-02)	1	1	268,000		268,000
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**5,534,000**	**5,161,000**	**6,841,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,451,000**	**5,078,000**	**6,758,000**
A01202	House Rent Allowance				200,000	198,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SL0085	**T.B CONTROL & BCG COMPAIGN SUJAWAL**					
A01203	Conveyance Allowance			301,000	296,000	296,000
A01208	Dress Allowance			8,000	8,000	8,000
A01217	Medical Allowance			164,000	160,000	160,000
A0121B	Health Professional Allowance			468,000	461,000	461,000
A0122N	Special Conveyance Allowance to Disbaled Employees			75,000	97,000	97,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			351,000	346,000	346,000
A0124S	Differential Allowance			776,000	764,000	764,000
A0124X	Adhoc Relief Allowance 2023			1,257,000	1,239,000	1,239,000
A01251	Mess Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			1,055,000	1,021,000	1,021,000
A0125P	Ad-hoc Relief Allowance 2025				459,000	505,000
A01270	Others			767,000		1,634,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**83,000**	**83,000**
A01274	Medical Charges			83,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**15,600,000**	**15,600,000**	**15,600,000**
A033	**TOTAL UTILITIES**			**74,000**	**74,000**	**74,000**
A03301	Gas			74,000	74,000	74,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**181,000**	**181,000**	**181,000**
A03805	Travelling Allowance			181,000	181,000	181,000
A039	**TOTAL GENERAL**			**15,345,000**	**15,345,000**	**15,345,000**
A03901	Stationery			56,000	56,000	56,000
A03902	Printing and Publication			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			305,000	305,000	305,000
A03927	Purchase of Drug and Medicines			10,623,000	10,623,000	10,623,000
A03970	Others			4,335,000	4,335,000	4,335,000
1	Others			4,335,000	4,335,000	4,335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SL0085	**T.B CONTROL & BCG COMPAIGN SUJAWAL**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			461,000	461,000	461,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			302,000	302,000	302,000
A13101	Machinery and Equipment			302,000	302,000	302,000
A132	**TOTAL FURNITURE AND FIXTURE**			159,000	159,000	159,000
A13201	Furniture and Fixture			159,000	159,000	159,000
T.B CONTROL & BCG COMPAIGN SUJAWAL				**29,766,000**	**25,049,000**	**31,073,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SL0103	**T.B CONTROL & BCG COMPAIGN SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN SUJAWAL				**331,000**	**331,000**	**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SY0559	**T.B CONTROL & BCG COMPAIGN SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN SUKKUR				**331,000**	**331,000**	**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
UT0352	**T.B CONTROL & BCG COMPAIGN UMERKOT**					
A03	**TOTAL OPERATING EXPENSES**			63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN UMERKOT				**331,000**	**331,000**	**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
BI0078	**T.B CONTROL SCHOOL (DHO) T.B BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,235,000**	**8,579,000**	**12,830,000**
A011	**TOTAL PAY**		**12**	**12**	**5,104,000**	**3,928,000**	**6,779,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,403,000**	**601,000**	**2,403,000**
A01101	Total Basic Pay Of Officer		3	3	2,403,000	601,000	2,403,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				601,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,701,000**	**3,327,000**	**4,376,000**
A01151	Total Basic Pay Other Staff		9	9	2,701,000	3,327,000	4,376,000
S053	SENIOR CLERK	(BPS-14)				3,327,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D114	DISPENSER	(BPS-09)	1	1	340,000		551,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		514,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	4	4	1,074,000		1,740,000
A012	**TOTAL ALLOWANCES**				**5,131,000**	**4,651,000**	**6,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,131,000**	**4,651,000**	**6,051,000**
A01202	House Rent Allowance				162,000	151,000	151,000
A01203	Conveyance Allowance				249,000	235,000	235,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance				4,000	3,000	3,000
A01217	Medical Allowance				139,000	135,000	135,000
A0121B	Health Professional Allowance				467,000	439,000	439,000
A0122V	Nursing Professional Allowance				25,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				351,000	329,000	329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
BI0078	**T.B CONTROL SCHOOL (DHO) T.B BADIN**					
A0124S	Differential Allowance			786,000	741,000	741,000
A0124X	Adhoc Relief Allowance 2023			1,255,000	1,179,000	1,179,000
A01251	Mess Allowance			4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,048,000	969,000	969,000
A0125P	Ad-hoc Relief Allowance 2025				435,000	479,000
A01270	Others			628,000		1,356,000
A03	**TOTAL OPERATING EXPENSES**			3,320,000	1,177,000	3,320,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			2,143,000		2,143,000
A03303	Electricity			2,143,000		2,143,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			614,000	614,000	614,000
A03805	Travelling Allowance			32,000	32,000	32,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	550,000	550,000
A039	**TOTAL GENERAL**			561,000	561,000	561,000
A03901	Stationery			56,000	56,000	56,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			428,000	428,000	428,000
1	Others			428,000	428,000	428,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
BI0078	**T.B CONTROL SCHOOL (DHO) T.B BADIN**					
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**100,000**
A130	**TOTAL TRANSPORT**			**53,000**	**53,000**	**53,000**
A13001	Transport			53,000	53,000	53,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**24,000**	**24,000**	**24,000**
A13101	Machinery and Equipment			24,000	24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
T.B CONTROL SCHOOL (DHO) T.B BADIN				**13,870,000**	**10,071,000**	**16,465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
DD0086	**T.B CONTROL & BCG COMPAIGN DADU**					
A03	**TOTAL OPERATING EXPENSES**			297,000	102,000	297,000
A032	**TOTAL COMMUNICATIONS**			11,000	11,000	11,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A033	**TOTAL UTILITIES**			195,000		195,000
A03303	Electricity			195,000		195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			74,000	74,000	74,000
A03805	Travelling Allowance			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,000	17,000	17,000
A03970	Others			17,000	17,000	17,000
1	Others			17,000	17,000	17,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN DADU				**565,000**	**370,000**	**565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
GO0074	**TB CONTROL & BCG COMPAIGN GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				748,000	170,000	817,000
A011	**TOTAL PAY**		1	1	681,000	170,000	681,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	681,000	170,000	681,000
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A012	**TOTAL ALLOWANCES**				67,000		136,000
A012-1	**TOTAL REGULAR ALLOWANCES**				67,000		136,000
A01270	Others				67,000		136,000
A03	**TOTAL OPERATING EXPENSES**				17,660,000	16,109,000	17,660,000
A033	**TOTAL UTILITIES**				1,551,000		1,551,000
A03303	Electricity				1,551,000		1,551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				46,000	46,000	46,000
A03805	Travelling Allowance				14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				32,000	32,000	32,000
A039	**TOTAL GENERAL**				16,063,000	16,063,000	16,063,000
A03927	Purchase of Drug and Medicines				14,315,000	14,315,000	14,315,000
A03970	Others				1,748,000	1,748,000	1,748,000
1	Others				1,748,000	1,748,000	1,748,000
A06	**TOTAL TRANSFERS**				215,000	215,000	215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
GO0074	**TB CONTROL & BCG COMPAIGN GHOTKI**					
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			242,000	242,000	242,000
A130	**TOTAL TRANSPORT**			165,000	165,000	165,000
A13001	Transport			165,000	165,000	165,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			45,000	45,000	45,000
A13101	Machinery and Equipment			45,000	45,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
TB CONTROL & BCG COMPAIGN GHOTKI				**18,865,000**	**16,736,000**	**18,934,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
HB0282	**T.B CONTROL (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,373,000**	**4,233,000**	**18,958,000**
A011	**TOTAL PAY**		**18**	**18**	**15,500,000**	**3,875,000**	**15,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**15,500,000**	**3,875,000**	**15,500,000**
A01101	Total Basic Pay Of Officer		18	18	15,500,000	3,875,000	15,500,000
M068	MEDICAL OFFCR M / F	(BPS-18)	18	18	15,500,000		15,500,000
A119	ASSISTANT	(BPS-16)				3,875,000	
A012	**TOTAL ALLOWANCES**				**1,873,000**	**358,000**	**3,458,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,515,000**		**3,100,000**
A01270	Others				1,515,000		3,100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**358,000**	**358,000**	**358,000**
A01274	Medical Charges				358,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**				**167,000**	**84,000**	**150,000**
A032	**TOTAL COMMUNICATIONS**				**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk call				2,000	2,000	2,000
A033	**TOTAL UTILITIES**				**83,000**		**66,000**
A03302	Water				83,000		66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**51,000**	**51,000**	**51,000**
A03805	Travelling Allowance				16,000	16,000	16,000
A03806	Transportation of Goods				2,000	2,000	2,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				33,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
HB0282	**T.B CONTROL (DHO) HYDERABAD**					
A039	**TOTAL GENERAL**			**29,000**	**29,000**	**29,000**
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			23,000	23,000	23,000
1	Others			23,000	23,000	23,000
A06	**TOTAL TRANSFERS**			**215,000**	**215,000**	**215,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**215,000**	**215,000**	**215,000**
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**	**178,000**	**178,000**
A130	**TOTAL TRANSPORT**			**165,000**	**165,000**	**165,000**
A13001	Transport			165,000	165,000	165,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**6,000**	**6,000**	**6,000**
A13201	Furniture and Fixture			6,000	6,000	6,000
T.B CONTROL (DHO) HYDERABAD				**17,933,000**	**4,710,000**	**19,501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
JK0071	**T.B CONTROL & B.C.G CAMPAIGN JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,633,000**	**13,484,000**	**17,908,000**
A011	**TOTAL PAY**		**12**	**12**	**6,841,000**	**5,682,000**	**8,368,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,380,000**	**2,548,000**	**4,380,000**
A01101	Total Basic Pay Of Officer		4	4	4,380,000	2,548,000	4,380,000
C050	CHEST SPECIALIST	(BPS-19)	2	2	2,658,000		2,658,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
A119	ASSISTANT	(BPS-16)				2,548,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,461,000**	**3,134,000**	**3,988,000**
A01151	Total Basic Pay Other Staff		8	8	2,461,000	3,134,000	3,988,000
S053	SENIOR CLERK	(BPS-14)				3,134,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D114	DISPENSER	(BPS-09)	1	1	340,000		551,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		514,000
R006	RADIOGRAPHER	(BPS-06)	1	1	306,000		496,000
B009	BARBER	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
A012	**TOTAL ALLOWANCES**				**6,792,000**	**7,802,000**	**9,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,730,000**	**7,740,000**	**9,478,000**
A01202	House Rent Allowance				172,000	226,000	226,000
A01203	Conveyance Allowance				249,000	294,000	294,000
A01207	Washing Allowance				1,000	2,000	1,000
A01217	Medical Allowance				143,000	159,000	159,000
A0121B	Health Professional Allowance				715,000	983,000	983,000
A0121E	Hard Work Allowance					129,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
JK0071	**T.B CONTROL & B.C.G CAMPAIGN JACOBABAD**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			153,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022			472,000	523,000	523,000
A0124S	Differential Allowance			1,032,000	1,138,000	1,138,000
A0124X	Adhoc Relief Allowance 2023			1,596,000	1,753,000	1,753,000
A01257	RC Allowance			92,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024			1,298,000	1,415,000	1,415,000
A0125P	Ad-hoc Relief Allowance 2025				646,000	711,000
A01270	Others			757,000		1,674,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			62,000	62,000	62,000
A01274	Medical Charges			62,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			213,000	213,000	213,000
A032	**TOTAL COMMUNICATIONS**			21,000	21,000	21,000
A03202	Telephone and Trunk call			21,000	21,000	21,000
A033	**TOTAL UTILITIES**			40,000	40,000	40,000
A03301	Gas			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			101,000	101,000	101,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			71,000	71,000	71,000
A039	**TOTAL GENERAL**			51,000	51,000	51,000
A03906	Uniforms and Protective Clothing			16,000	16,000	16,000
A03970	Others			35,000	35,000	35,000
1	Others			35,000	35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
JK0071	**T.B CONTROL & B.C.G CAMPAIGN JACOBABAD**					
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	115,000	115,000
A130	**TOTAL TRANSPORT**			115,000	115,000	115,000
A13001	Transport			115,000	115,000	115,000
T.B CONTROL & B.C.G CAMPAIGN JACOBABAD				**14,176,000**	**14,027,000**	**18,451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
JO0075	**TB CONTROL & BCG COMPAIGN JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,237,000**	**34,859,000**	**20,948,000**
A011	**TOTAL PAY**		**4**	**4**	**1,570,000**	**14,904,000**	**1,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,274,000**	**319,000**	**1,274,000**
A01101	Total Basic Pay Of Officer		3	3	1,274,000	319,000	1,274,000
A119	ASSISTANT	(BPS-16)				319,000	
T134	TALUKA VACCINATOR SUPERVISOR	(BPS-16)	3	3	1,274,000		1,274,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**296,000**	**14,585,000**	**487,000**
A01151	Total Basic Pay Other Staff		1	1	284,000	14,556,000	460,000
S053	SENIOR CLERK	(BPS-14)				14,556,000	
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
A01152	Personal pay				12,000	29,000	27,000
A012	**TOTAL ALLOWANCES**				**20,667,000**	**19,955,000**	**19,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,196,000**	**19,484,000**	**18,716,000**
A01202	House Rent Allowance				663,000	603,000	603,000
A01203	Conveyance Allowance				824,000	744,000	744,000
A01217	Medical Allowance				504,000	464,000	464,000
A0121B	Health Professional Allowance				1,918,000	1,735,000	1,735,000
A01233	Unattractive Area Allowance				38,000	8,000	8,000
A01239	Special Allowance				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,484,000	1,328,000	1,328,000
A0124S	Differential Allowance				3,398,000	3,040,000	3,040,000
A0124X	Adhoc Relief Allowance 2023				5,294,000	4,739,000	4,739,000
A01250	Incentive Allowance					1,289,000	
A0125E	Adhoc Relief Allowance-2024				4,250,000	3,746,000	3,746,000
A0125P	Ad-hoc Relief Allowance 2025					1,738,000	1,912,000
A01270	Others				1,773,000		347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
JO0075	**TB CONTROL & BCG COMPAIGN JAMSHORO**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			471,000	471,000	471,000
A01274	Medical Charges			471,000	471,000	471,000
A03	**TOTAL OPERATING EXPENSES**			20,393,000	17,080,000	20,393,000
A032	**TOTAL COMMUNICATIONS**			73,000	73,000	73,000
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			51,000	51,000	51,000
A033	**TOTAL UTILITIES**			3,313,000		3,313,000
A03303	Electricity			3,313,000		3,313,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,944,000	1,944,000	1,944,000
A03805	Travelling Allowance			1,021,000	1,021,000	1,021,000
A03806	Transportation of Goods			170,000	170,000	170,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			753,000	753,000	753,000
A039	**TOTAL GENERAL**			15,063,000	15,063,000	15,063,000
A03901	Stationery			51,000	51,000	51,000
A03902	Printing and Publication			12,000	12,000	12,000
A03906	Uniforms and Protective Clothing			680,000	680,000	680,000
A03927	Purchase of Drug and Medicines			10,168,000	10,168,000	10,168,000
A03970	Others			4,152,000	4,152,000	4,152,000
1	Others			4,152,000	4,152,000	4,152,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
JO0075	**TB CONTROL & BCG COMPAIGN JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			280,000	280,000	280,000
A130	**TOTAL TRANSPORT**			177,000	177,000	177,000
A13001	Transport			177,000	177,000	177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			49,000	49,000	49,000
A13101	Machinery and Equipment			49,000	49,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A137	**TOTAL COMPUTER EQUIPMENT**			6,000	6,000	6,000
A13701	Hardware			6,000	6,000	6,000
TB CONTROL & BCG COMPAIGN JAMSHORO				**43,125,000**	**52,434,000**	**41,836,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**109,558,000**	**129,927,000**	**138,707,000**
A011	**TOTAL PAY**		**92**	**92**	**44,626,000**	**51,680,000**	**50,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**38**	**38**	**28,482,000**	**35,674,000**	**34,177,000**
A01101	Total Basic Pay Of Officer		38	38	28,482,000	35,674,000	34,177,000
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	1,330,000		1,596,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		1,034,000
R007	RADIOLOGIST	(BPS-18)	1	1	862,000		1,034,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	13	13	11,195,000		13,434,000
M068	MEDICAL OFFCR M / F	(BPS-17)	6	6	4,092,000		4,910,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	12	12	8,185,000		9,822,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	35,674,000	510,000
S161	STAFF NURSE	(BPS-16)	2	2	850,000		1,020,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**16,144,000**	**16,006,000**	**16,150,000**
A01151	Total Basic Pay Other Staff		54	54	16,119,000	15,977,000	16,119,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	15,977,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
B013	BCG TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	1,019,000		1,019,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	3	984,000		984,000
L018	LADY HEALTH VISITOR	(BPS-08)	1	1	329,000		329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**						
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
S191	STEWARD	(BPS-07)	1	1	317,000		317,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-05)	1	1	297,000		297,000
T147	T.B ASSISTANT	(BPS-05)	1	1	297,000		297,000
X002	X-RAY ASSISTANT	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
B015	BEAREAR	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
C167	COOK	(BPS-02)	2	2	537,000		537,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	3	3	807,000		807,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,074,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	9	9	2,416,000		2,416,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				25,000	29,000	31,000
A012	**TOTAL ALLOWANCES**				**64,932,000**	**78,247,000**	**88,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,202,000**	**77,082,000**	**87,650,000**
A01202	House Rent Allowance				2,575,000	3,300,000	3,300,000
A01203	Conveyance Allowance				3,121,000	3,598,000	3,598,000
A01207	Washing Allowance				17,000	17,000	17,000
A01208	Dress Allowance				159,000	193,000	193,000
A0120D	Integrated Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**					
A0120Q	Fixed Daily Allowance				17,000	17,000
A01216	Qualification Allowance			28,000	7,000	7,000
A01217	Medical Allowance			1,488,000	1,796,000	1,796,000
A0121B	Health Professional Allowance			11,174,000	12,814,000	12,814,000
A0121E	Hard Work Allowance				1,858,000	1,858,000
A01224	Entertainment Allowance			9,000	16,000	16,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122P	Special Healthcare Allowance			3,196,000	3,995,000	3,995,000
A0122V	Nursing Professional Allowance			500,000	500,000	500,000
A0124R	Ad-Hoc Relief Allowance-2022			3,831,000	4,601,000	4,601,000
A0124S	Differential Allowance			8,304,000	9,576,000	9,576,000
A0124X	Adhoc Relief Allowance 2023			12,878,000	14,503,000	14,503,000
A01251	Mess Allowance			404,000	404,000	404,000
A01252	Non Practising Allowance			1,150,000	1,413,000	1,413,000
A01257	RC Allowance			384,000	782,000	782,000
A0125E	Adhoc Relief Allowance-2024			10,617,000	12,176,000	12,176,000
A0125P	Ad-hoc Relief Allowance 2025				5,459,000	6,005,000
A01270	Others			4,345,000	37,000	10,059,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**730,000**	**1,165,000**	**730,000**
A01274	Medical Charges			730,000	1,140,000	730,000
A01299	Others				25,000	
A03	**TOTAL OPERATING EXPENSES**			**69,516,000**	**64,304,000**	**69,516,000**
A032	**TOTAL COMMUNICATIONS**			**322,000**	**322,000**	**322,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			306,000	306,000	306,000
A033	**TOTAL UTILITIES**			**8,018,000**	**806,000**	**8,018,000**
A03301	Gas			806,000	806,000	806,000
A03303	Electricity			7,212,000		7,212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,223,000**	**1,223,000**	**1,223,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**					
A03805	Travelling Allowance			87,000	87,000	87,000
A03806	Transportation of Goods			153,000	153,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			983,000	983,000	983,000
A039	**TOTAL GENERAL**			59,953,000	61,953,000	59,953,000
A03901	Stationery			46,000	46,000	46,000
A03906	Uniforms and Protective Clothing			79,000	79,000	79,000
A03919	Payments to other for Service Rendered			24,845,000	24,845,000	24,845,000
A03927	Purchase of Drug and Medicines			28,526,000	28,526,000	28,526,000
A03970	Others			1,943,000	3,943,000	1,943,000
1	Others			1,943,000	3,943,000	1,943,000
A03972	Expenditure on Diet of Patients			4,514,000	4,514,000	4,514,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,900,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A09	**TOTAL PHYSICAL ASSETS**			2,280,000	11,280,000	2,280,000
A094	**TOTAL OTHER STORES AND STOCKS**			2,280,000	11,280,000	2,280,000
A09407	Specific Consumables			481,000	2,481,000	481,000
A09410	Life Saving Medical Supplies			1,799,000	8,799,000	1,799,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,546,000	1,546,000	1,546,000
A130	**TOTAL TRANSPORT**			214,000	214,000	214,000
A13001	Transport			214,000	214,000	214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**700,000**	**700,000**	**700,000**
A13101	Machinery and Equipment			700,000	700,000	700,000
A132	**TOTAL FURNITURE AND FIXTURE**			**632,000**	**632,000**	**632,000**
A13201	Furniture and Fixture			632,000	632,000	632,000
T.B CONTROL & BCG COMPAIGN KHAIRPUR				**182,900,000**	**210,957,000**	**212,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
LN0145	**TB CONTROL & BCG COMPAIGN LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,339,000**	**9,342,000**	**11,214,000**
A011	**TOTAL PAY**		**9**	**9**	**3,199,000**	**3,865,000**	**4,747,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**561,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	561,000	681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				561,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,518,000**	**3,304,000**	**4,066,000**
A01151	Total Basic Pay Other Staff		8	8	2,495,000	3,304,000	4,043,000
S053	SENIOR CLERK	(BPS-14)				3,304,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		551,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		551,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		514,000
B015	BEAREAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				23,000		23,000
A012	**TOTAL ALLOWANCES**				**4,140,000**	**5,477,000**	**6,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,140,000**	**5,477,000**	**6,467,000**
A01202	House Rent Allowance				153,000	245,000	245,000
A01203	Conveyance Allowance				225,000	292,000	292,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				108,000	134,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
LN0145	**TB CONTROL & BCG COMPAIGN LARKANA**					
A0121B	Health Professional Allowance			384,000	759,000	759,000
A0121E	Hard Work Allowance				50,000	50,000
A0122P	Special Healthcare Allowance				125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			297,000	359,000	359,000
A0124S	Differential Allowance			649,000	780,000	780,000
A0124X	Adhoc Relief Allowance 2023			1,062,000	1,251,000	1,251,000
A01252	Non Practising Allowance				33,000	33,000
A0125E	Adhoc Relief Allowance-2024			855,000	980,000	980,000
A0125P	Ad-hoc Relief Allowance 2025				456,000	502,000
A01270	Others			400,000		945,000
A03	**TOTAL OPERATING EXPENSES**			**12,653,000**	**11,874,000**	**12,653,000**
A033	**TOTAL UTILITIES**			**805,000**	**26,000**	**805,000**
A03301	Gas			26,000	26,000	26,000
A03303	Electricity			779,000		779,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**321,000**	**321,000**	**321,000**
A03805	Travelling Allowance			289,000	289,000	289,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**11,527,000**	**11,527,000**	**11,527,000**
A03927	Purchase of Drug and Medicines			11,276,000	11,276,000	11,276,000
A03970	Others			251,000	251,000	251,000
1	Others			251,000	251,000	251,000
A06	**TOTAL TRANSFERS**			**215,000**	**215,000**	**215,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**215,000**	**215,000**	**215,000**
A06301	Entertainments & Gifts			215,000	215,000	215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
LN0145	**TB CONTROL & BCG COMPAIGN LARKANA**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A130	**TOTAL TRANSPORT**			**53,000**	**53,000**	**53,000**
A13001	Transport			53,000	53,000	53,000
TB CONTROL & BCG COMPAIGN LARKANA				**20,260,000**	**21,484,000**	**24,135,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
MY0072	**T.B CONTROL & BCG COMPAIGN MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,167,000	2,900,000	2,298,000
A011	**TOTAL PAY**		1	1	322,000	1,134,000	434,000
A011-1	**TOTAL PAY OF OFFICERS**				54,000	839,000	
A01101	Total Basic Pay Of Officer					839,000	
A119	ASSISTANT	(BPS-16)				839,000	
A01106	Total Pay of contract officer				54,000		
A119	ASSISTANT	(BPS-16)			54,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	268,000	295,000	434,000
A01151	Total Basic Pay Other Staff		1	1	268,000	295,000	434,000
S053	SENIOR CLERK	(BPS-14)				295,000	
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		434,000
A012	**TOTAL ALLOWANCES**				1,845,000	1,766,000	1,864,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,845,000	1,766,000	1,864,000
A01202	House Rent Allowance				72,000	72,000	72,000
A01203	Conveyance Allowance				85,000	85,000	85,000
A01207	Washing Allowance				1,000	2,000	1,000
A01217	Medical Allowance				40,000	40,000	40,000
A0121B	Health Professional Allowance				393,000	393,000	393,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				98,000	98,000	98,000
A0124S	Differential Allowance				212,000	212,000	212,000
A0124X	Adhoc Relief Allowance 2023				319,000	319,000	319,000
A01252	Non Practising Allowance				44,000	11,000	11,000
A01257	RC Allowance				67,000	17,000	17,000
A0125E	Adhoc Relief Allowance-2024				275,000	273,000	273,000
A0125P	Ad-hoc Relief Allowance 2025					119,000	131,000
A01270	Others				114,000		87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
MY0072	**T.B CONTROL & BCG COMPAIGN MATIARI**					
A03	**TOTAL OPERATING EXPENSES**			878,000	878,000	878,000
A032	**TOTAL COMMUNICATIONS**			65,000	65,000	65,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			63,000	63,000	63,000
A033	**TOTAL UTILITIES**			23,000	23,000	23,000
A03301	Gas			23,000	23,000	23,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			438,000	438,000	438,000
A03805	Travelling Allowance			153,000	153,000	153,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			261,000	261,000	261,000
A039	**TOTAL GENERAL**			352,000	352,000	352,000
A03901	Stationery			23,000	23,000	23,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			74,000	74,000	74,000
A03970	Others			238,000	238,000	238,000
1	Others			238,000	238,000	238,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			227,000	227,000	227,000
A130	**TOTAL TRANSPORT**			140,000	140,000	140,000
A13001	Transport			140,000	140,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
MY0072	**T.B CONTROL & BCG COMPAIGN MATIARI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**34,000**
A13101	Machinery and Equipment			34,000	34,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN MATIARI				**3,487,000**	**4,220,000**	**3,618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
NX0070	**T.B CONTROL & BCG COMPAIGN NAUSHAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,791,000**	**4,063,000**	**13,934,000**
A011	**TOTAL PAY**		**9**	**9**	**11,024,000**	**3,264,000**	**11,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,024,000**	**2,756,000**	**11,024,000**
A01101	Total Basic Pay Of Officer		9	9	11,024,000	2,756,000	11,024,000
C050	CHEST SPECIALIST	(BPS-19)	7	7	9,302,000		9,302,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	2	2	1,722,000		1,722,000
A119	ASSISTANT	(BPS-16)				2,756,000	
A011-2	**TOTAL PAY OF OTHER STAFF**					**508,000**	
A01151	Total Basic Pay Other Staff					508,000	
S053	SENIOR CLERK	(BPS-14)				508,000	
A012	**TOTAL ALLOWANCES**				**1,767,000**	**799,000**	**2,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,767,000**	**799,000**	**2,910,000**
A01202	House Rent Allowance				39,000	39,000	39,000
A01203	Conveyance Allowance				48,000	48,000	48,000
A01217	Medical Allowance				34,000	34,000	34,000
A0121B	Health Professional Allowance				59,000	59,000	59,000
A0124R	Ad-Hoc Relief Allowance-2022				44,000	44,000	44,000
A0124S	Differential Allowance				101,000	101,000	101,000
A0124X	Adhoc Relief Allowance 2023				160,000	160,000	160,000
A01250	Incentive Allowance					100,000	
A0125E	Adhoc Relief Allowance-2024				153,000	153,000	153,000
A0125P	Ad-hoc Relief Allowance 2025					61,000	67,000
A01270	Others				1,129,000		2,205,000
A03	**TOTAL OPERATING EXPENSES**				**19,843,000**	**18,088,000**	**19,843,000**
A033	**TOTAL UTILITIES**				**2,430,000**	**675,000**	**2,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
NX0070	**T.B CONTROL & BCG COMPAIGN NAUSHAHRO FEROZE**					
A03301	Gas			675,000	675,000	675,000
A03303	Electricity			1,755,000		1,755,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			17,367,000	17,367,000	17,367,000
A03927	Purchase of Drug and Medicines			17,250,000	17,250,000	17,250,000
A03970	Others			117,000	117,000	117,000
1	Others			117,000	117,000	117,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A09	**TOTAL PHYSICAL ASSETS**			13,332,000	13,332,000	13,332,000
A094	**TOTAL OTHER STORES AND STOCKS**			13,332,000	13,332,000	13,332,000
A09407	Specific Consumables			13,332,000	13,332,000	13,332,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000
A130	**TOTAL TRANSPORT**			53,000	53,000	53,000
A13001	Transport			53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
NX0070 T.B CONTROL & BCG COMPAIGN NAUSHAHRO FEROZE					
T.B CONTROL & BCG COMPAIGN NAUSHAHRO FEROZE			46,234,000	35,751,000	47,377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SB0114	**TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,775,000**	**3,952,000**	**7,445,000**
A011	**TOTAL PAY**		**11**	**11**	**4,593,000**	**1,968,000**	**4,593,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,047,000**	**512,000**	**2,047,000**
A01101	Total Basic Pay Of Officer		3	3	2,047,000	512,000	2,047,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
A119	ASSISTANT	(BPS-16)				512,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,546,000**	**1,456,000**	**2,546,000**
A01151	Total Basic Pay Other Staff		8	8	2,469,000	1,410,000	2,469,000
S053	SENIOR CLERK	(BPS-14)				1,410,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D114	DISPENSER	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
R006	RADIOGRAPHER	(BPS-06)	1	1	306,000		306,000
B015	BEAREAR	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
A01152	Personal pay				77,000	46,000	77,000
A012	**TOTAL ALLOWANCES**				**2,182,000**	**1,984,000**	**2,852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,182,000**	**1,984,000**	**2,852,000**
A01202	House Rent Allowance				80,000	81,000	81,000
A01203	Conveyance Allowance				116,000	116,000	116,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SB0114	**TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD**					
A01217	Medical Allowance			69,000	69,000	69,000
A0121B	Health Professional Allowance			177,000	230,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022			132,000	132,000	132,000
A0124S	Differential Allowance			303,000	303,000	303,000
A0124X	Adhoc Relief Allowance 2023			469,000	469,000	469,000
A0125E	Adhoc Relief Allowance-2024			400,000	395,000	395,000
A0125P	Ad-hoc Relief Allowance 2025				175,000	193,000
A01270	Others			422,000		903,000
A03	**TOTAL OPERATING EXPENSES**			5,964,000	5,964,000	5,964,000
A033	**TOTAL UTILITIES**			143,000	143,000	143,000
A03301	Gas			143,000	143,000	143,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			46,000	46,000	46,000
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			5,775,000	5,775,000	5,775,000
A03927	Purchase of Drug and Medicines			5,682,000	5,682,000	5,682,000
A03970	Others			93,000	93,000	93,000
1	Others			93,000	93,000	93,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
SB0114 TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD					
A130 TOTAL TRANSPORT			**53,000**	**53,000**	**53,000**
A13001 Transport			53,000	53,000	53,000
TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD			**13,007,000**	**10,184,000**	**13,677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SN0078	**T.B CONTROL & BCG COMPAIGN SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,515,000**	**17,991,000**	**21,312,000**
A011	**TOTAL PAY**		**17**	**17**	**6,274,000**	**7,773,000**	**9,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**626,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	626,000	1,543,000
C050	CHEST SPECIALIST	(BPS-18)	1	1	862,000		862,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				626,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,731,000**	**7,147,000**	**7,640,000**
A01151	Total Basic Pay Other Staff		15	15	4,663,000	7,067,000	7,555,000
S053	SENIOR CLERK	(BPS-14)				7,067,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		1,175,000
D116	DISPENSER / DRESSER	(BPS-09)	3	3	1,019,000		1,651,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		1,100,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		514,000
R006	RADIOGRAPHER	(BPS-06)	1	1	306,000		496,000
D015	DARK ROOM ASSISTANT	(BPS-03)	1	1	276,000		447,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
A01152	Personal pay				68,000	80,000	85,000
A012	**TOTAL ALLOWANCES**				**10,241,000**	**10,218,000**	**12,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,237,000**	**10,214,000**	**12,125,000**
A01202	House Rent Allowance				263,000	284,000	284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SN0078	**T.B CONTROL & BCG COMPAIGN SANGHAR**					
A01203	Conveyance Allowance			541,000	558,000	558,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			284,000	271,000	271,000
A0121B	Health Professional Allowance			1,014,000	1,281,000	1,281,000
A0122P	Special Healthcare Allowance				125,000	125,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			758,000	753,000	753,000
A0124S	Differential Allowance			1,612,000	1,484,000	1,484,000
A0124X	Adhoc Relief Allowance 2023			2,614,000	2,483,000	2,483,000
A01251	Mess Allowance			29,000	29,000	29,000
A0125E	Adhoc Relief Allowance-2024			2,118,000	1,996,000	1,996,000
A0125P	Ad-hoc Relief Allowance 2025				912,000	1,003,000
A01270	Others			966,000		1,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**4,000**	**4,000**
A01274	Medical Charges			4,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**18,254,000**	**15,427,000**	**18,254,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**2,827,000**		**2,827,000**
A03303	Electricity			2,827,000		2,827,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**588,000**	**588,000**	**588,000**
A03805	Travelling Allowance			62,000	62,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			526,000	526,000	526,000
A039	**TOTAL GENERAL**			**14,837,000**	**14,837,000**	**14,837,000**
A03901	Stationery			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SN0078	**T.B CONTROL & BCG COMPAIGN SANGHAR**					
A03927	Purchase of Drug and Medicines			13,192,000	13,192,000	13,192,000
A03970	Others			1,636,000	1,636,000	1,636,000
1	Others			1,636,000	1,636,000	1,636,000
A06	**TOTAL TRANSFERS**			**215,000**	**215,000**	**215,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**215,000**	**215,000**	**215,000**
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A130	**TOTAL TRANSPORT**			**53,000**	**53,000**	**53,000**
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN SANGHAR				**35,037,000**	**33,686,000**	**39,834,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SQ0074	**T.B CONTROL & BCG COMPAIGN SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				748,000	170,000	817,000
A011	**TOTAL PAY**		1	1	681,000	170,000	681,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	681,000	170,000	681,000
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
C050	CHEST SPECIALIST	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A012	**TOTAL ALLOWANCES**				67,000		136,000
A012-1	**TOTAL REGULAR ALLOWANCES**				67,000		136,000
A01270	Others				67,000		136,000
A03	**TOTAL OPERATING EXPENSES**				63,000	63,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				46,000	46,000	46,000
A03805	Travelling Allowance				14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				32,000	32,000	32,000
A039	**TOTAL GENERAL**				17,000	17,000	17,000
A03970	Others				17,000	17,000	17,000
1	Others				17,000	17,000	17,000
A06	**TOTAL TRANSFERS**				215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**				215,000	215,000	215,000
A06301	Entertainments & Gifts				215,000	215,000	215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SQ0074	**T.B CONTROL & BCG COMPAIGN SHIKARPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**53,000**	**53,000**
A130	**TOTAL TRANSPORT**			**53,000**	**53,000**	**53,000**
A13001	Transport			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN SHIKARPUR				**1,079,000**	**501,000**	**1,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SQ0079	**OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**752,000**	**174,000**	**821,000**
A011	**TOTAL PAY**		**1**	**1**	**681,000**	**170,000**	**681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**170,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
C050	CHEST SPECIALIST	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A012	**TOTAL ALLOWANCES**				**71,000**	**4,000**	**140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,000**		**136,000**
A01270	Others				67,000		136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,000**	**4,000**	**4,000**
A01274	Medical Charges				4,000	4,000	4,000
OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR					**752,000**	**174,000**	**821,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SQ0081	**OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**748,000**	**170,000**	**817,000**
A011	**TOTAL PAY**		**1**	**1**	**681,000**	**170,000**	**681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**170,000**	**681,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	170,000	681,000
C050	CHEST SPECIALIST	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				170,000	
A012	**TOTAL ALLOWANCES**				**67,000**		**136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,000**		**136,000**
A01270	Others				67,000		136,000
OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR					**748,000**	**170,000**	**817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
SQ0084	**OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,500,000**	**10,371,000**	**17,404,000**
A011	**TOTAL PAY**		**28**	**28**	**9,934,000**	**4,939,000**	**9,934,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,729,000**	**682,000**	**2,729,000**
A01101	Total Basic Pay Of Officer		4	4	2,728,000	682,000	2,728,000
C050	CHEST SPECIALIST	(BPS-17)	3	3	2,047,000		2,047,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				682,000	
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,205,000**	**4,257,000**	**7,205,000**
A01151	Total Basic Pay Other Staff		24	24	7,205,000	4,257,000	7,205,000
S053	SENIOR CLERK	(BPS-14)				4,257,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D114	DISPENSER	(BPS-09)	1	1	340,000		340,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		329,000
R006	RADIOGRAPHER	(BPS-08)	1	1	329,000		329,000
L003	LABORATORY ASSISTANT	(BPS-07)	6	6	1,902,000		1,902,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	9	9	2,563,000		2,563,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		537,000
A012	**TOTAL ALLOWANCES**				**6,566,000**	**5,432,000**	**7,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,382,000**	**5,248,000**	**7,286,000**
A01202	House Rent Allowance				99,000	78,000	78,000
A01203	Conveyance Allowance				303,000	271,000	271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
SQ0084	**OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR**					
A01217	Medical Allowance			173,000	158,000	158,000
A0121B	Health Professional Allowance			588,000	510,000	510,000
A0124R	Ad-Hoc Relief Allowance-2022			441,000	382,000	382,000
A0124S	Differential Allowance			998,000	863,000	863,000
A0124X	Adhoc Relief Allowance 2023			1,583,000	1,373,000	1,373,000
A0125E	Adhoc Relief Allowance-2024			1,282,000	1,102,000	1,102,000
A0125P	Ad-hoc Relief Allowance 2025				511,000	562,000
A01270	Others			915,000		1,987,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**184,000**	**184,000**
A01274	Medical Charges			184,000	184,000	184,000
OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR				**16,500,000**	**10,371,000**	**17,404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
TN0058 T.B CONTROL & BCG COMPAIGN T.M.KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,939,000	4,913,000	2,956,000
A011 TOTAL PAY				1,977,000	
A011-1 TOTAL PAY OF OFFICERS				1,977,000	
A01101 Total Basic Pay Of Officer				1,977,000	
A119 ASSISTANT (BPS-16)				1,977,000	
A012 TOTAL ALLOWANCES			2,939,000	2,936,000	2,956,000
A012-1 TOTAL REGULAR ALLOWANCES			2,939,000	2,936,000	2,956,000
A01202 House Rent Allowance			111,000	111,000	111,000
A01203 Conveyance Allowance			125,000	125,000	125,000
A01217 Medical Allowance			46,000	46,000	46,000
A0121B Health Professional Allowance			712,000	712,000	712,000
A0122P Special Healthcare Allowance			250,000	250,000	250,000
A0124R Ad-Hoc Relief Allowance-2022			170,000	170,000	170,000
A0124S Differential Allowance			359,000	359,000	359,000
A0124X Adhoc Relief Allowance 2023			530,000	530,000	530,000
A0125E Adhoc Relief Allowance-2024			437,000	435,000	435,000
A0125P Ad-hoc Relief Allowance 2025				198,000	218,000
A01270 Others			199,000		
A03 TOTAL OPERATING EXPENSES			2,401,000	2,401,000	2,401,000
A038 TOTAL TRAVEL & TRANSPORTATION			542,000	542,000	542,000
A03805 Travelling Allowance			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			528,000	528,000	528,000
A039 TOTAL GENERAL			1,859,000	1,859,000	1,859,000
A03927 Purchase of Drug and Medicines			1,697,000	1,697,000	1,697,000
A03970 Others			162,000	162,000	162,000
1 Others			162,000	162,000	162,000

074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TN0058	**T.B CONTROL & BCG COMPAIGN T.M.KHAN**					
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			159,000	159,000	159,000
A130	**TOTAL TRANSPORT**			106,000	106,000	106,000
A13001	Transport			106,000	106,000	106,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
T.B CONTROL & BCG COMPAIGN T.M.KHAN				**5,714,000**	**7,688,000**	**5,731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TQ0051	**T.B CONTROL & BCG COMPAIGN TANDO ALLAHYAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,385,000**	**2,206,000**	**1,425,000**
A011	**TOTAL PAY**			**7,000**	**789,000**	
A011-1	**TOTAL PAY OF OFFICERS**			**7,000**	**789,000**	
A01101	Total Basic Pay Of Officer				789,000	
A119	ASSISTANT	(BPS-16)			789,000	
A01106	Total Pay of contract officer			7,000		
A119	ASSISTANT	(BPS-16)		7,000		
A012	**TOTAL ALLOWANCES**			**1,378,000**	**1,417,000**	**1,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,378,000**	**1,417,000**	**1,425,000**
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			23,000	23,000	23,000
A0121B	Health Professional Allowance			356,000	356,000	356,000
A0121E	Hard Work Allowance				75,000	75,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			70,000	70,000	70,000
A0124S	Differential Allowance			148,000	148,000	148,000
A0124X	Adhoc Relief Allowance 2023			220,000	220,000	220,000
A01252	Non Practising Allowance			50,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			184,000	185,000	185,000
A0125P	Ad-hoc Relief Allowance 2025				84,000	92,000
A01270	Others			84,000		
A03	**TOTAL OPERATING EXPENSES**			**3,383,000**	**3,175,000**	**3,383,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**74,000**	**74,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			72,000	72,000	72,000

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TQ0051	**T.B CONTROL & BCG COMPAIGN TANDO ALLAHYAR**					
A033	**TOTAL UTILITIES**			208,000		208,000
A03303	Electricity			208,000		208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			172,000	172,000	172,000
A03805	Travelling Allowance			60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			112,000	112,000	112,000
A039	**TOTAL GENERAL**			2,929,000	2,929,000	2,929,000
A03901	Stationery			6,000	6,000	6,000
A03902	Printing and Publication			2,000	2,000	2,000
A03927	Purchase of Drug and Medicines			2,020,000	2,020,000	2,020,000
A03970	Others			901,000	901,000	901,000
1	Others			901,000	901,000	901,000
A06	**TOTAL TRANSFERS**			215,000	215,000	215,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			215,000	215,000	215,000
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			217,000	217,000	217,000
A130	**TOTAL TRANSPORT**			191,000	191,000	191,000
A13001	Transport			191,000	191,000	191,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000

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074103 ANTI-TUBERCULOSIS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074103 ANTI-TUBERCULOSIS					
TQ0051 T.B CONTROL & BCG COMPAIGN TANDO ALLAHYAR					
T.B CONTROL & BCG COMPAIGN TANDO ALLAHYAR			5,200,000	5,813,000	5,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074103	**ANTI-TUBERCULOSIS**						
TX0091	**T.B CONTROL & BCG COMPAIGN THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,906,000**	**9,990,000**	**12,213,000**
A011	**TOTAL PAY**		**16**	**16**	**5,346,000**	**4,240,000**	**5,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**862,000**	**216,000**	**862,000**
A01101	Total Basic Pay Of Officer		1	1	862,000	216,000	862,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	862,000		862,000
A119	ASSISTANT	(BPS-16)				216,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,484,000**	**4,024,000**	**4,484,000**
A01151	Total Basic Pay Other Staff		15	15	4,484,000	4,024,000	4,484,000
S053	SENIOR CLERK	(BPS-14)				4,024,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	767,000		767,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	1	1	340,000		340,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
R006	RADIOGRAPHER	(BPS-06)	1	1	306,000		306,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
B009	BARBER	(BPS-02)	1	1	268,000		268,000
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
X003	X-RAY ATTENDANT	(BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**				**7,560,000**	**5,750,000**	**6,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,202,000**	**5,392,000**	**6,509,000**
A01202	House Rent Allowance				398,000	247,000	247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TX0091	**T.B CONTROL & BCG COMPAIGN THATTA**					
A01203	Conveyance Allowance			392,000	312,000	312,000
A01208	Dress Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			305,000	223,000	223,000
A0121B	Health Professional Allowance			555,000	457,000	457,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			577,000	351,000	351,000
A0124S	Differential Allowance			1,103,000	804,000	804,000
A0124X	Adhoc Relief Allowance 2023			1,656,000	1,255,000	1,255,000
A01251	Mess Allowance			4,000	4,000	4,000
A01257	RC Allowance			25,000	25,000	25,000
A0125E	Adhoc Relief Allowance-2024			1,341,000	1,114,000	1,114,000
A0125P	Ad-hoc Relief Allowance 2025				484,000	532,000
A01270	Others			752,000		1,069,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**358,000**	**358,000**
A01274	Medical Charges			358,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**32,814,000**	**32,814,000**	**32,814,000**
A033	**TOTAL UTILITIES**			**155,000**	**155,000**	**155,000**
A03301	Gas			155,000	155,000	155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**426,000**	**426,000**	**426,000**
A03805	Travelling Allowance			394,000	394,000	394,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000
A039	**TOTAL GENERAL**			**32,233,000**	**32,233,000**	**32,233,000**
A03901	Stationery			119,000	119,000	119,000
A03902	Printing and Publication			54,000	54,000	54,000
A03906	Uniforms and Protective Clothing			637,000	637,000	637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074103	**ANTI-TUBERCULOSIS**					
TX0091	**T.B CONTROL & BCG COMPAIGN THATTA**					
A03927	Purchase of Drug and Medicines			22,301,000	22,301,000	22,301,000
A03970	Others			9,122,000	9,122,000	9,122,000
1	Others			9,122,000	9,122,000	9,122,000
A06	**TOTAL TRANSFERS**			**215,000**	**215,000**	**215,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**215,000**	**215,000**	**215,000**
A06301	Entertainments & Gifts			215,000	215,000	215,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,018,000**	**1,018,000**	**1,018,000**
A130	**TOTAL TRANSPORT**			**53,000**	**53,000**	**53,000**
A13001	Transport			53,000	53,000	53,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**634,000**	**634,000**	**634,000**
A13101	Machinery and Equipment			634,000	634,000	634,000
A132	**TOTAL FURNITURE AND FIXTURE**			**331,000**	**331,000**	**331,000**
A13201	Furniture and Fixture			331,000	331,000	331,000
T.B CONTROL & BCG COMPAIGN THATTA				**46,953,000**	**44,037,000**	**46,260,000**

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074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
HB0267	**PUBLIC ANALYST FOOD LABORATORY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,164,000**	**10,661,000**	**13,588,000**
A011	**TOTAL PAY**		**17**	**17**	**6,190,000**	**4,549,000**	**6,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,287,000**	**322,000**	**1,287,000**
A01101	Total Basic Pay Of Officer		2	2	1,287,000	322,000	1,287,000
G070	GOVT. PUBLIC ANALYST	(BPS-18)	1	1	862,000		862,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	322,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,903,000**	**4,227,000**	**4,906,000**
A01151	Total Basic Pay Other Staff		15	15	4,877,000	4,200,000	4,877,000
R040	RESEARCH ASSISTANT	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	4,200,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
A445	ANALYTICAL ASSISTANT	(BPS-10)	2	2	702,000		702,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
L011	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				26,000	27,000	29,000
A012	**TOTAL ALLOWANCES**				**5,974,000**	**6,112,000**	**7,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,307,000**	**5,445,000**	**6,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
HB0267	**PUBLIC ANALYST FOOD LABORATORY HYDERABAD**					
A01202	House Rent Allowance			277,000	265,000	265,000
A01203	Conveyance Allowance			268,000	299,000	299,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			153,000	160,000	160,000
A0121B	Health Professional Allowance			429,000	438,000	438,000
A01226	Computer Allowance			13,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			363,000	382,000	382,000
A0124S	Differential Allowance			826,000	868,000	868,000
A0124X	Adhoc Relief Allowance 2023			1,290,000	1,357,000	1,357,000
A0125E	Adhoc Relief Allowance-2024			1,104,000	1,134,000	1,134,000
A0125P	Ad-hoc Relief Allowance 2025				504,000	554,000
A01270	Others			565,000		1,233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**667,000**	**667,000**	**667,000**
A01274	Medical Charges			667,000	667,000	667,000
A03	**TOTAL OPERATING EXPENSES**			**3,683,000**	**3,510,000**	**3,683,000**
A032	**TOTAL COMMUNICATIONS**			**221,000**	**221,000**	**221,000**
A03201	Postage and Telegraph			42,000	42,000	42,000
A03202	Telephone and Trunk call			179,000	179,000	179,000
A033	**TOTAL UTILITIES**			**243,000**	**70,000**	**243,000**
A03301	Gas			70,000	70,000	70,000
A03303	Electricity			173,000		173,000
A034	**TOTAL OCCUPANCY COSTS**			**112,000**	**112,000**	**112,000**
A03407	Rates and Taxes			112,000	112,000	112,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**211,000**	**211,000**	**211,000**
A03805	Travelling Allowance			211,000	211,000	211,000

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074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
HB0267	**PUBLIC ANALYST FOOD LABORATORY HYDERABAD**					
A039	**TOTAL GENERAL**			**2,896,000**	**2,896,000**	**2,896,000**
A03901	Stationery			171,000	171,000	171,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			155,000	155,000	155,000
A03906	Uniforms and Protective Clothing			155,000	155,000	155,000
A03970	Others			2,305,000	2,305,000	2,305,000
1	Others			317,000	317,000	317,000
10	Chemical			1,988,000	1,988,000	1,988,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**438,000**	**438,000**	**438,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**224,000**	**224,000**
A13101	Machinery and Equipment			224,000	224,000	224,000
A132	**TOTAL FURNITURE AND FIXTURE**			**214,000**	**214,000**	**214,000**
A13201	Furniture and Fixture			214,000	214,000	214,000
	PUBLIC ANALYST FOOD LABORATORY HYDERABAD			**16,285,000**	**14,609,000**	**17,709,000**

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074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,863,000**	**60,818,000**	**90,482,000**
A011	**TOTAL PAY**		**112**	**112**	**45,810,000**	**25,225,000**	**45,880,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**19,797,000**	**9,218,000**	**19,797,000**
A01101	Total Basic Pay Of Officer		28	28	19,597,000	9,096,000	19,597,000
C047	CHEMICAL EXAMINER / DIR: LABORATORIES	(BPS-20)	1	1	1,551,000		1,551,000
P014	PATHOLOGIST	(BPS-20)	1	1	1,551,000		1,551,000
A156	ASSISTANT CHEMICAL EXAMINER	(BPS-18)	1	1	862,000		862,000
S419	SR. BIOCHEMIST	(BPS-18)	1	1	862,000		862,000
S420	SR. BACTERIOLOGIST	(BPS-18)	1	1	862,000		862,000
S421	SR. PHARMACOLOGIST	(BPS-18)	1	1	862,000		862,000
S422	SR. SEROLOGIST	(BPS-18)	1	1	862,000		862,000
SU50	Senior Chemist	(BPS-18)	1	1	862,000		862,000
B001	BACTERIOLOGIST	(BPS-17)	2	2	1,364,000		1,364,000
B042	BIO-CHEMIST	(BPS-17)	2	2	1,364,000		1,364,000
C296	CHEMIST	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	3	2,047,000		2,047,000
P030	PHARMACOLOGIST	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S395	SEROLOGIST	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				9,096,000	
A157	ASSISTANT CHEMIST	(BPS-16)	8	8	3,399,000		3,399,000
B002	BACTERIOLOGIST ASSISTANT	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				200,000	122,000	200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**84**	**84**	**26,013,000**	**16,007,000**	**26,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**						
A01151	Total Basic Pay Other Staff		84	84	25,909,000	15,843,000	25,909,000
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,746,000	15,843,000	1,746,000
A020	ACCOUNTANT	(BPS-12)	1	1	383,000		383,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	767,000		767,000
M210	MICRO PRINTER OPERATOR	(BPS-12)	1	1	383,000		383,000
C046	CHEMICAL ASSISTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	6	6	2,174,000		2,174,000
C046	CHEMICAL ASSISTANT	(BPS-09)	7	7	2,379,000		2,379,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	340,000		340,000
S105	SENIOR TECHNICIAN	(BPS-09)	2	2	679,000		679,000
L003	LABORATORY ASSISTANT	(BPS-07)	11	11	3,487,000		3,487,000
A097	ANIMAL HOUSE KEEPER	(BPS-06)	1	1	306,000		306,000
M216	MOVIE MAKER CUM PHOTOGRAPHER	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	2	2	612,000		612,000
M064	MEDIA MAKER	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
A095	ANIMAL ATTENDANT	(BPS-02)		1			268,000
A922	ASSISTANT DISTRICT HEALTH OFFICER	(BPS-02)	1		268,000		
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	16	16	4,296,000		4,296,000
S037	SECURITY GUARD	(BPS-02)	4	4	1,074,000		1,074,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,054,000		1,054,000
N003	NAIB QASID	(BPS-01)	9	9	2,373,000		2,373,000
P004	PACKER	(BPS-01)	1	1	264,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**						
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				104,000	164,000	174,000
A012	**TOTAL ALLOWANCES**				**37,053,000**	**35,593,000**	**44,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,391,000**	**33,726,000**	**42,940,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,829,000	1,877,000	1,877,000
A01203	Conveyance Allowance				1,519,000	1,520,000	1,520,000
A01207	Washing Allowance				16,000	17,000	17,000
A01208	Dress Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				43,000	38,000	38,000
A01217	Medical Allowance				853,000	828,000	828,000
A0121B	Health Professional Allowance				4,305,000	4,229,000	4,229,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01226	Computer Allowance				43,000	43,000	43,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122P	Special Healthcare Allowance				387,000	508,000	508,000
A0122V	Nursing Professional Allowance				7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,332,000	2,297,000	2,297,000
A0124S	Differential Allowance				5,113,000	5,024,000	5,024,000
A0124X	Adhoc Relief Allowance 2023				7,889,000	7,723,000	7,723,000
A01251	Mess Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				6,465,000	6,305,000	6,305,000
A0125P	Ad-hoc Relief Allowance 2025					2,809,000	3,090,000
A01270	Others				4,248,000	168,000	9,101,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,662,000**	**1,867,000**	**1,662,000**
A01274	Medical Charges				1,662,000	1,867,000	1,662,000
A03	**TOTAL OPERATING EXPENSES**				**42,090,000**	**49,345,000**	**42,090,000**
A032	**TOTAL COMMUNICATIONS**				**1,306,000**	**1,306,000**	**1,306,000**
A03201	Postage and Telegraph				1,216,000	1,216,000	1,216,000
A03202	Telephone and Trunk call				90,000	90,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**					
A033	**TOTAL UTILITIES**			3,755,000	210,000	3,755,000
A03301	Gas			43,000	43,000	43,000
A03302	Water			167,000	167,000	167,000
A03303	Electricity			3,545,000		3,545,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			750,000	750,000	750,000
A03805	Travelling Allowance			123,000	123,000	123,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			545,000	545,000	545,000
A03808	Conveyance Charges			82,000	82,000	82,000
A039	**TOTAL GENERAL**			36,279,000	47,079,000	36,279,000
A03901	Stationery			217,000	217,000	217,000
A03902	Printing and Publication			114,000	114,000	114,000
A03905	Newspapers Periodicals and Books			92,000	92,000	92,000
A03906	Uniforms and Protective Clothing			149,000	149,000	149,000
A03919	Payments to other for Service Rendered				10,800,000	
A03942	Cost of Other Stores			749,000	749,000	749,000
A03970	Others			34,958,000	34,958,000	34,958,000
1	Others			403,000	403,000	403,000
10	Chemical			34,555,000	34,555,000	34,555,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	**TOTAL PHYSICAL ASSETS**			11,453,000	11,453,000	8,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**					
A092	**TOTAL COMPUTER EQUIPMENT**			**957,000**	**957,000**	
A09201	Hardware			957,000	957,000	
022	Three Computers with all accessories			621,000		
069	Three Printers			336,000		
A094	**TOTAL OTHER STORES AND STOCKS**			**8,050,000**	**8,050,000**	**8,050,000**
A09404	Medical and Laboratory Equipment			1,120,000	1,120,000	1,120,000
A09408	Generic Consumables			6,930,000	6,930,000	6,930,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**2,446,000**	**2,446,000**	
A09601	Plant and Machinery			2,446,000	2,446,000	
1	Purchase of Plant and Machinery				2,446,000	
D11	One Photo Copier Machine			2,446,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**616,000**	**616,000**	**616,000**
A130	**TOTAL TRANSPORT**			**90,000**	**90,000**	**90,000**
A13001	Transport			90,000	90,000	90,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**269,000**	**269,000**	**269,000**
A13101	Machinery and Equipment			269,000	269,000	269,000
A132	**TOTAL FURNITURE AND FIXTURE**			**257,000**	**257,000**	**257,000**
A13201	Furniture and Fixture			257,000	257,000	257,000

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074104 CHEMICAL EXAMINER AND LABORATORIES					
KQ0598 CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI					
CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI			**137,022,000**	**122,832,000**	**141,238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
SY0141	**CHEMICAL EXAMINER AND LABORATORIES SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,038,000**	**32,797,000**	**44,261,000**
A011	**TOTAL PAY**		**36**	**36**	**16,089,000**	**14,511,000**	**21,615,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,165,000**	**5,117,000**	**7,224,000**
A01101	Total Basic Pay Of Officer		7	7	6,860,000	4,774,000	6,860,000
C306	CHEMICAL EXAMINER	(BPS-20)	1	1	1,551,000		1,551,000
A814	ADDITIONAL CHEMICAL EXAMINER	(BPS-19)	1	1	1,330,000		1,330,000
B001	BACTERIOLOGIST	(BPS-19)	1	1	1,330,000		1,330,000
O008	OFFICER IN CHARGE	(BPS-18)	1	1	862,000		862,000
B042	BIO-CHEMIST	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	4,774,000	425,000
A01102	Personal pay				305,000	343,000	364,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,924,000**	**9,394,000**	**14,391,000**
A01151	Total Basic Pay Other Staff		29	29	8,817,000	9,378,000	14,284,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	9,378,000	708,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		620,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,761,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,651,000
L003	LABORATORY ASSISTANT	(BPS-07)	5	5	1,585,000		2,568,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
D003	DAFTARI	(BPS-02)	1	1	268,000		434,000
L004	LABORATORY ATTENDANT	(BPS-02)	4	4	1,074,000		1,740,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		1,281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
SY0141	**CHEMICAL EXAMINER AND LABORATORIES SUKKUR**						
M022	MALHI	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		1,281,000
P004	PACKER	(BPS-01)	1	1	264,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				107,000	16,000	107,000
A012	**TOTAL ALLOWANCES**				**19,949,000**	**18,286,000**	**22,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,618,000**	**17,921,000**	**22,315,000**
A01202	House Rent Allowance				691,000	705,000	705,000
A01203	Conveyance Allowance				874,000	835,000	835,000
A01207	Washing Allowance				17,000	15,000	15,000
A0120D	Integrated Allowance				28,000	28,000	28,000
A01217	Medical Allowance				485,000	474,000	474,000
A0121B	Health Professional Allowance				1,713,000	1,521,000	1,521,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				63,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				1,458,000	1,328,000	1,328,000
A0124S	Differential Allowance				3,220,000	2,930,000	2,930,000
A0124X	Adhoc Relief Allowance 2023				4,967,000	4,466,000	4,466,000
A01252	Non Practising Allowance				19,000	5,000	5,000
A01257	RC Allowance				100,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024				4,143,000	3,708,000	3,708,000
A0125P	Ad-hoc Relief Allowance 2025					1,646,000	1,811,000
A01270	Others				1,765,000		4,229,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**331,000**	**365,000**	**331,000**
A01274	Medical Charges				331,000	331,000	331,000
A01299	Others					34,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
SY0141	**CHEMICAL EXAMINER AND LABORATORIES SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			4,373,000	3,134,000	4,373,000
A032	**TOTAL COMMUNICATIONS**			142,000	142,000	142,000
A03201	Postage and Telegraph			56,000	56,000	56,000
A03202	Telephone and Trunk call			86,000	86,000	86,000
A033	**TOTAL UTILITIES**			1,253,000	14,000	1,253,000
A03301	Gas			11,000	11,000	11,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			1,239,000		1,239,000
A034	**TOTAL OCCUPANCY COSTS**			95,000	95,000	95,000
A03407	Rates and Taxes			95,000	95,000	95,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			397,000	397,000	397,000
A03805	Travelling Allowance			68,000	68,000	68,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			329,000	329,000	329,000
A039	**TOTAL GENERAL**			2,486,000	2,486,000	2,486,000
A03901	Stationery			152,000	152,000	152,000
A03902	Printing and Publication			37,000	37,000	37,000
A03905	Newspapers Periodicals and Books			29,000	29,000	29,000
A03906	Uniforms and Protective Clothing			34,000	34,000	34,000
A03942	Cost of Other Stores			290,000	290,000	290,000
A03970	Others			1,944,000	1,944,000	1,944,000
1	Others			288,000	288,000	288,000
10	Chemical			1,656,000	1,656,000	1,656,000
A09	**TOTAL PHYSICAL ASSETS**			448,000	448,000	448,000

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
SY0141	**CHEMICAL EXAMINER AND LABORATORIES SUKKUR**					
A094	**TOTAL OTHER STORES AND STOCKS**			**448,000**	**448,000**	**448,000**
A09404	Medical and Laboratory Equipment			448,000	448,000	448,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**322,000**	**322,000**	**322,000**
A130	**TOTAL TRANSPORT**			**112,000**	**112,000**	**112,000**
A13001	Transport			112,000	112,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**128,000**	**128,000**	**128,000**
A13101	Machinery and Equipment			128,000	128,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			**82,000**	**82,000**	**82,000**
A13201	Furniture and Fixture			82,000	82,000	82,000
	CHEMICAL EXAMINER AND LABORATORIES SUKKUR			**41,181,000**	**36,701,000**	**49,404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
HB0291	**FOOD TESTING LABORATORY HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,255,000**	**13,463,000**	**17,368,000**
A011	**TOTAL PAY**		**23**	**23**	**8,289,000**	**6,107,000**	**8,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,649,000**	**662,000**	**2,649,000**
A01101	Total Basic Pay Of Officer		4	4	2,649,000	662,000	2,649,000
S369	SENIOR GEOPHYSICT	(BPS-18)	1	1	862,000		862,000
A921	ANALYST	(BPS-17)	1	1	681,000		681,000
M093	MICRO BIOLOGIST	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				662,000	
S105	SENIOR TECHNICIAN	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,640,000**	**5,445,000**	**5,640,000**
A01151	Total Basic Pay Other Staff		19	19	5,640,000	5,445,000	5,640,000
S053	SENIOR CLERK	(BPS-14)				5,445,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	1,019,000		1,019,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
D548	DOPPLER	(BPS-05)	3	3	889,000		889,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A012	**TOTAL ALLOWANCES**				**7,966,000**	**7,356,000**	**9,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,966,000**	**7,356,000**	**9,079,000**
A01202	House Rent Allowance				482,000	457,000	457,000

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
HB0291	**FOOD TESTING LABORATORY HYDERABAD**					
A01203	Conveyance Allowance			418,000	397,000	397,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			290,000	275,000	275,000
A0121B	Health Professional Allowance			657,000	620,000	620,000
A0124R	Ad-Hoc Relief Allowance-2022			524,000	496,000	496,000
A0124S	Differential Allowance			1,201,000	1,137,000	1,137,000
A0124X	Adhoc Relief Allowance 2023			1,876,000	1,775,000	1,775,000
A0125E	Adhoc Relief Allowance-2024			1,649,000	1,523,000	1,523,000
A0125P	Ad-hoc Relief Allowance 2025				653,000	718,000
A01270	Others			846,000		1,658,000
A03	**TOTAL OPERATING EXPENSES**			**4,469,000**	**3,412,000**	**4,463,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**46,000**	**46,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			44,000	44,000	44,000
A033	**TOTAL UTILITIES**			**1,162,000**	**105,000**	**1,156,000**
A03301	Gas			105,000	105,000	105,000
A03302	Water			30,000		24,000
A03303	Electricity			1,027,000		1,027,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**240,000**	**240,000**	**240,000**
A03805	Travelling Allowance			74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			166,000	166,000	166,000
A039	**TOTAL GENERAL**			**3,021,000**	**3,021,000**	**3,021,000**
A03901	Stationery			28,000	28,000	28,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03927	Purchase of Drug and Medicines			2,796,000	2,796,000	2,796,000
A03970	Others			145,000	145,000	145,000
1	Others			145,000	145,000	145,000

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074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
HB0291	**FOOD TESTING LABORATORY HYDERABAD**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			103,000	103,000	103,000
A130	**TOTAL TRANSPORT**			56,000	56,000	56,000
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			24,000	24,000	24,000
A13101	Machinery and Equipment			24,000	24,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
FOOD TESTING LABORATORY HYDERABAD				**20,827,000**	**16,978,000**	**21,934,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074104	**CHEMICAL EXAMINER AND LABORATORIES**						
SY0157	**FOOD LABORATORY SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,260,000**	**11,780,000**	**16,843,000**
A011	**TOTAL PAY**		**25**	**25**	**8,505,000**	**5,208,000**	**8,523,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,288,000**	**322,000**	**1,288,000**
A01101	Total Basic Pay Of Officer		2	2	1,287,000	322,000	1,287,000
A921	ANALYST	(BPS-18)	1	1	862,000		862,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	322,000	425,000
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,217,000**	**4,886,000**	**7,235,000**
A01151	Total Basic Pay Other Staff		23	23	7,158,000	4,813,000	7,158,000
R040	RESEARCH ASSISTANT	(BPS-15)	1	1	464,000		464,000
S180	STENOTYPIST	(BPS-15)	1	1	464,000		464,000
S053	SENIOR CLERK	(BPS-14)				4,813,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
A921	ANALYST	(BPS-10)	2	2	702,000		702,000
S070	SENIOR LAB TECHNICIAN	(BPS-07)	1	1	317,000		317,000
S333	SR. LIBRARY ASSISTANT	(BPS-07)	1	1	317,000		317,000
A922	ASSISTANT DISTRICT HEALTH OFFICER	(BPS-05)	1	1	297,000		297,000
L004	LABORATORY ATTENDANT	(BPS-05)	3	3	889,000		889,000
L004	LABORATORY ATTENDANT	(BPS-04)	2	2	569,000		569,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				59,000	73,000	77,000

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074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
SY0157	**FOOD LABORATORY SUKKUR**					
A012	**TOTAL ALLOWANCES**			**6,755,000**	**6,572,000**	**8,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,425,000**	**6,242,000**	**7,990,000**
A01202	House Rent Allowance			221,000	170,000	170,000
A01203	Conveyance Allowance			354,000	361,000	361,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			208,000	215,000	215,000
A0121B	Health Professional Allowance			580,000	587,000	587,000
A0124R	Ad-Hoc Relief Allowance-2022			435,000	440,000	440,000
A0124S	Differential Allowance			979,000	991,000	991,000
A0124X	Adhoc Relief Allowance 2023			1,561,000	1,579,000	1,579,000
A0125E	Adhoc Relief Allowance-2024			1,297,000	1,293,000	1,293,000
A0125P	Ad-hoc Relief Allowance 2025				586,000	645,000
A01270	Others			770,000		1,689,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**330,000**	**330,000**	**330,000**
A01274	Medical Charges			330,000	330,000	330,000
A03	**TOTAL OPERATING EXPENSES**			**1,263,000**	**320,000**	**1,263,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**38,000**	**38,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			22,000	22,000	22,000
A033	**TOTAL UTILITIES**			**956,000**	**13,000**	**956,000**
A03301	Gas			13,000	13,000	13,000
A03303	Electricity			943,000		943,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,000**	**9,000**	**9,000**
A03805	Travelling Allowance			9,000	9,000	9,000

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074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
SY0157	**FOOD LABORATORY SUKKUR**					
A039	**TOTAL GENERAL**			260,000	260,000	260,000
A03901	Stationery			21,000	21,000	21,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03927	Purchase of Drug and Medicines			149,000	149,000	149,000
A03970	Others			63,000	63,000	63,000
1	Others			63,000	63,000	63,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	81,000	81,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			49,000	49,000	49,000
A13101	Machinery and Equipment			49,000	49,000	49,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
FOOD LABORATORY SUKKUR				**16,604,000**	**12,181,000**	**18,187,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
BI0612	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,405,000**	**111,731,000**	**127,238,000**
A011	**TOTAL PAY**		**198**	**198**	**61,756,000**	**45,335,000**	**61,756,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**196**	**196**	**60,213,000**	**44,949,000**	**60,213,000**
A01151	Total Basic Pay Other Staff		196	196	59,923,000	44,778,000	59,923,000
S053	SENIOR CLERK	(BPS-14)				44,778,000	
L110	LADY VACCINATOR	(BPS-06)	1	1	306,000		306,000
V020	VACCINATOR	(BPS-06)	195	195	59,617,000		59,617,000
A01152	Personal pay				290,000	171,000	290,000
A012	**TOTAL ALLOWANCES**				**38,649,000**	**66,396,000**	**65,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,649,000**	**66,396,000**	**65,482,000**
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				1,403,000	2,647,000	2,141,000
A01203	Conveyance Allowance				1,878,000	3,479,000	2,844,000
A01207	Washing Allowance				3,000	47,000	4,000
A01208	Dress Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				5,000	1,000	1,000
A01217	Medical Allowance				1,234,000	2,349,000	1,894,000
A0121B	Health Professional Allowance				3,294,000	5,954,000	4,898,000
A0121F	Causality Allowance				5,000	1,000	1,000
A01224	Entertainment Allowance				3,000	1,000	1,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
BI0612	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT BADIN**					
A01228	Orderly Allowance			6,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			6,000	88,000	2,000
A0122P	Special Healthcare Allowance			345,000	86,000	86,000
A0122V	Nursing Professional Allowance			10,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019				4,000	
A0123X	Adhoc Relief Allowance-2020				12,000	
A0124F	Adhoc Relief Allowance-2021				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			2,496,000	4,569,000	3,706,000
A0124S	Differential Allowance			5,687,000	10,289,000	8,426,000
A0124X	Adhoc Relief Allowance 2023			8,949,000	12,918,000	12,918,000
A01250	Incentive Allowance				6,514,000	
A01251	Mess Allowance			1,000		
A01252	Non Practising Allowance			2,000	1,000	1,000
A01257	RC Allowance			16,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			7,758,000	11,001,000	11,001,000
A0125P	Ad-hoc Relief Allowance 2025				6,423,000	5,255,000
A01270	Others			5,545,000		12,293,000
A03	**TOTAL OPERATING EXPENSES**			**13,945,000**	**13,945,000**	**11,604,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,249,000**	**10,249,000**	**10,249,000**
A03805	Travelling Allowance			3,511,000	3,511,000	3,511,000
A03806	Transportation of Goods			212,000	212,000	212,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,526,000	6,526,000	6,526,000
A039	**TOTAL GENERAL**			**3,696,000**	**3,696,000**	**1,355,000**
A03907	Advertising & Publicity			2,341,000	2,341,000	
A03970	Others			1,355,000	1,355,000	1,355,000
1	Others			1,355,000	1,355,000	1,355,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
BI0612	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT BADIN**					
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,898,000	1,898,000	1,898,000
A130	**TOTAL TRANSPORT**			1,355,000	1,355,000	1,355,000
A13001	Transport			1,355,000	1,355,000	1,355,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			543,000	543,000	543,000
A13101	Machinery and Equipment			543,000	543,000	543,000
	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT BADIN			**116,248,000**	**128,474,000**	**140,740,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
DD0432	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**80,725,000**	**11,820,000**	**77,530,000**
A011	**TOTAL PAY**		**213**	**213**	**62,268,000**	**5,136,000**	**62,268,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**211**	**211**	**60,725,000**	**4,750,000**	**60,725,000**
A01151	Total Basic Pay Other Staff		211	211	60,545,000	4,750,000	60,545,000
S053	SENIOR CLERK	(BPS-14)				4,750,000	
V020	VACCINATOR	(BPS-06)	146	146	41,304,000		41,304,000
V020	VACCINATOR	(BPS-05)	65	65	19,241,000		19,241,000
A01152	Personal pay				180,000		180,000
A012	**TOTAL ALLOWANCES**				**18,457,000**	**6,684,000**	**15,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,457,000**	**6,684,000**	**15,262,000**
A01202	House Rent Allowance				716,000	471,000	197,000
A01203	Conveyance Allowance				891,000	557,000	247,000
A01207	Washing Allowance				7,000	2,000	2,000
A01217	Medical Allowance				546,000	423,000	176,000
A0121B	Health Professional Allowance				2,027,000	748,000	223,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	14,000	3,000
A0122P	Special Healthcare Allowance				250,000	63,000	63,000
A0122V	Nursing Professional Allowance				13,000	3,000	3,000

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Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
DD0432	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT DADU**					
A0124R	Ad-Hoc Relief Allowance-2022			1,190,000	905,000	297,000
A0124S	Differential Allowance			2,669,000	1,088,000	515,000
A0124X	Adhoc Relief Allowance 2023			4,344,000	1,520,000	807,000
A01252	Non Practising Allowance			114,000	29,000	29,000
A01257	RC Allowance			74,000	19,000	19,000
A0125P	Ad-hoc Relief Allowance 2025				841,000	262,000
A01270	Others			5,601,000		12,418,000
A03	**TOTAL OPERATING EXPENSES**			**6,986,000**	**6,986,000**	**5,816,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,139,000**	**5,139,000**	**5,139,000**
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			**1,847,000**	**1,847,000**	**677,000**
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000

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Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
DD0432 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT DADU					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT DADU			88,660,000	19,755,000	84,295,000

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Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
GO0307	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,917,000**	**2,313,000**	**58,159,000**
A011	**TOTAL PAY**		**154**	**154**	**48,055,000**	**1,165,000**	**48,055,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**152**	**152**	**46,512,000**	**779,000**	**46,512,000**
A01151	Total Basic Pay Other Staff		152	152	46,472,000	779,000	46,472,000
S053	SENIOR CLERK	(BPS-14)				779,000	
V020	VACCINATOR	(BPS-06)	152	152	46,472,000		46,472,000
A01152	Personal pay				40,000		40,000
A012	**TOTAL ALLOWANCES**				**11,862,000**	**1,148,000**	**10,104,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,862,000**	**1,148,000**	**10,104,000**
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				444,000	74,000	30,000
A01203	Conveyance Allowance				516,000	92,000	38,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				342,000	66,000	27,000
A0121B	Health Professional Allowance				1,090,000	146,000	59,000
A0121F	Causality Allowance				10,000	3,000	3,000
A01224	Entertainment Allowance				1,000		
A01226	Computer Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				39,000	10,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employees				6,000	2,000	2,000

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Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
GO0307	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT GHOTKI**					
A0122P	Special Healthcare Allowance			83,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			713,000	109,000	44,000
A0124S	Differential Allowance			1,604,000	250,000	100,000
A0124X	Adhoc Relief Allowance 2023			2,625,000	267,000	110,000
A01252	Non Practising Allowance			20,000	5,000	5,000
A01257	RC Allowance			28,000	7,000	7,000
A0125P	Ad-hoc Relief Allowance 2025				93,000	42,000
A01270	Others			4,334,000		9,603,000
A03	**TOTAL OPERATING EXPENSES**			**6,986,000**	**6,986,000**	**5,816,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,139,000**	**5,139,000**	**5,139,000**
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			**1,847,000**	**1,847,000**	**677,000**
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000

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Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
GO0307 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT GHOTKI					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT GHOTKI			**67,852,000**	**10,248,000**	**64,924,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
HB0759	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,780,000**	**126,946,000**	**149,948,000**
A011	**TOTAL PAY**		**228**	**228**	**67,367,000**	**52,644,000**	**67,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**226**	**226**	**65,824,000**	**52,258,000**	**65,911,000**
A01151	Total Basic Pay Other Staff		226	226	65,764,000	52,119,000	65,764,000
S053	SENIOR CLERK	(BPS-14)				52,119,000	
L110	LADY VACCINATOR	(BPS-06)	3	3	918,000		918,000
V020	VACCINATOR	(BPS-06)	223	223	64,846,000		64,846,000
A01152	Personal pay				60,000	139,000	147,000
A012	**TOTAL ALLOWANCES**				**31,413,000**	**74,302,000**	**82,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,413,000**	**74,302,000**	**82,494,000**
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				1,403,000	3,686,000	3,686,000
A01203	Conveyance Allowance				1,317,000	3,412,000	3,412,000
A01207	Washing Allowance				1,000	2,000	2,000
A01208	Dress Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				24,000	6,000	6,000
A01216	Qualification Allowance				1,000		
A01217	Medical Allowance				804,000	2,130,000	2,130,000
A0121B	Health Professional Allowance				2,517,000	6,337,000	6,337,000
A0121F	Causality Allowance				10,000	3,000	3,000

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Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
HB0759	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT HYDERABAD**					
A01224	Entertainment Allowance			4,000	1,000	1,000
A01228	Orderly Allowance			39,000	10,000	10,000
A0122P	Special Healthcare Allowance			514,000	129,000	129,000
A0122V	Nursing Professional Allowance			16,000	4,000	4,000
A01239	Special Allowance				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,868,000	4,698,000	4,698,000
A0124S	Differential Allowance			4,277,000	10,757,000	10,757,000
A0124X	Adhoc Relief Allowance 2023			6,771,000	17,070,000	17,070,000
A01250	Incentive Allowance				5,896,000	
A01251	Mess Allowance			13,000	3,000	3,000
A01252	Non Practising Allowance			107,000	27,000	27,000
A01257	RC Allowance			10,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			5,639,000	13,803,000	13,803,000
A0125P	Ad-hoc Relief Allowance 2025				6,272,000	6,899,000
A01270	Others			6,070,000		13,461,000
A03	**TOTAL OPERATING EXPENSES**			**8,155,000**	**6,986,000**	**6,985,000**
A033	**TOTAL UTILITIES**			**1,169,000**		**1,169,000**
A03303	Electricity			1,169,000		1,169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,139,000**	**5,139,000**	**5,139,000**
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			**1,847,000**	**1,847,000**	**677,000**
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,016,000**	**1,016,000**	**1,016,000**

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Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
HB0759	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT HYDERABAD**					
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**339,000**	**339,000**	**339,000**
A13101	Machinery and Equipment			339,000	339,000	339,000
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT HYDERABAD				**107,951,000**	**134,948,000**	**157,949,000**

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Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
JK0304	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,699,000**	**21,306,000**	**71,154,000**
A011	**TOTAL PAY**		**158**	**158**	**48,558,000**	**8,489,000**	**48,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**811,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	811,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				811,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**156**	**156**	**47,015,000**	**7,678,000**	**47,015,000**
A01151	Total Basic Pay Other Staff		156	156	46,917,000	7,678,000	46,917,000
S053	SENIOR CLERK	(BPS-14)				7,678,000	
V020	VACCINATOR	(BPS-06)	76	76	23,235,000		23,235,000
V020	VACCINATOR	(BPS-05)	80	80	23,682,000		23,682,000
A01152	Personal pay				98,000		98,000
A012	**TOTAL ALLOWANCES**				**15,141,000**	**12,817,000**	**22,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,141,000**	**12,817,000**	**22,596,000**
A01202	House Rent Allowance				558,000	795,000	795,000
A01203	Conveyance Allowance				672,000	975,000	975,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				10,000	3,000	3,000
A0120D	Integrated Allowance				12,000	3,000	3,000
A01217	Medical Allowance				395,000	680,000	680,000
A0121B	Health Professional Allowance				1,658,000	1,180,000	1,180,000
A0121F	Causality Allowance				6,000	2,000	2,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				28,000	7,000	7,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
JK0304	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT JACOBABAD**					
A0122N	Special Conveyance Allowance to Disbaled Employees			14,000	4,000	4,000
A0122P	Special Healthcare Allowance			258,000	119,000	119,000
A0122V	Nursing Professional Allowance			32,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			1,054,000	832,000	832,000
A0124S	Differential Allowance			2,348,000	1,909,000	1,909,000
A0124X	Adhoc Relief Allowance 2023			3,538,000	2,856,000	2,856,000
A01251	Mess Allowance			25,000	6,000	6,000
A01252	Non Practising Allowance			48,000	33,000	33,000
A01257	RC Allowance			107,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024				2,480,000	2,480,000
A0125P	Ad-hoc Relief Allowance 2025				874,000	961,000
A01270	Others			4,374,000		9,692,000
A03	**TOTAL OPERATING EXPENSES**			**6,986,000**	**6,986,000**	**5,816,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,139,000**	**5,139,000**	**5,139,000**
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			**1,847,000**	**1,847,000**	**677,000**
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
JK0304	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT JACOBABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000
	EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT JACOBABAD			**71,634,000**	**29,241,000**	**77,919,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
JO0299	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,043,000**	**23,949,000**	**99,103,000**
A011	**TOTAL PAY**		**110**	**110**	**79,103,000**	**19,744,000**	**79,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,088,000**	**772,000**	**3,088,000**
A01101	Total Basic Pay Of Officer		2	2	3,088,000	772,000	3,088,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	1,725,000		1,725,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	1,363,000		1,363,000
A119	ASSISTANT	(BPS-16)				772,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**108**	**108**	**76,015,000**	**18,972,000**	**76,015,000**
A01151	Total Basic Pay Other Staff		108	108	75,889,000	18,972,000	75,889,000
S053	SENIOR CLERK	(BPS-14)				18,972,000	
V020	VACCINATOR	(BPS-06)	52	52	59,313,000		59,313,000
V020	VACCINATOR	(BPS-05)	56	56	16,576,000		16,576,000
A01152	Personal pay				126,000		126,000
A012	**TOTAL ALLOWANCES**				**23,940,000**	**4,205,000**	**20,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,940,000**	**4,205,000**	**20,000,000**
A01202	House Rent Allowance				1,021,000	255,000	255,000
A01203	Conveyance Allowance				1,018,000	255,000	255,000
A01207	Washing Allowance				3,000	1,000	1,000
A01208	Dress Allowance				1,000		
A0120D	Integrated Allowance				8,000	2,000	2,000
A01217	Medical Allowance				630,000	158,000	158,000
A0121B	Health Professional Allowance				2,530,000	633,000	633,000
A01224	Entertainment Allowance				7,000	2,000	2,000
A01226	Computer Allowance				6,000	2,000	2,000
A0122P	Special Healthcare Allowance				332,000	83,000	83,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
JO0299	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT JAMSHORO**					
A0122V	Nursing Professional Allowance			2,000	1,000	1,000
A01233	Unattractive Area Allowance			11,000	3,000	3,000
A01239	Special Allowance			100,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			1,599,000	400,000	400,000
A0124S	Differential Allowance			3,569,000	892,000	892,000
A0124X	Adhoc Relief Allowance 2023			5,775,000	1,444,000	1,444,000
A01252	Non Practising Allowance			143,000	36,000	36,000
A01257	RC Allowance			52,000	13,000	13,000
A01270	Others			7,133,000		15,795,000
A03	**TOTAL OPERATING EXPENSES**			**6,986,000**	**6,986,000**	**5,816,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,139,000**	**5,139,000**	**5,139,000**
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			**1,847,000**	**1,847,000**	**677,000**
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
JO0299 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT JAMSHORO					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT JAMSHORO			110,978,000	31,884,000	105,868,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KK0296	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KASHMORE @ KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,311,000**	**10,735,000**	**45,515,000**
A011	**TOTAL PAY**		**118**	**118**	**36,606,000**	**9,131,000**	**36,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**116**	**116**	**35,063,000**	**8,745,000**	**35,063,000**
A01151	Total Basic Pay Other Staff		116	116	34,980,000	8,745,000	34,980,000
S053	SENIOR CLERK	(BPS-14)				8,745,000	
V020	VACCINATOR	(BPS-06)	66	66	20,178,000		20,178,000
V020	VACCINATOR	(BPS-05)	50	50	14,802,000		14,802,000
A01152	Personal pay				83,000		83,000
A012	**TOTAL ALLOWANCES**				**9,705,000**	**1,604,000**	**8,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,705,000**	**1,604,000**	**8,909,000**
A01202	House Rent Allowance				348,000	87,000	87,000
A01203	Conveyance Allowance				462,000	116,000	116,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				285,000	71,000	71,000
A0121B	Health Professional Allowance				890,000	223,000	223,000
A01224	Entertainment Allowance				1,000		
A0122P	Special Healthcare Allowance				50,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				620,000	155,000	155,000
A0124S	Differential Allowance				1,431,000	358,000	358,000
A0124X	Adhoc Relief Allowance 2023				2,284,000	571,000	571,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KK0296	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KASHMORE @ KANDHKOT**					
A01252	Non Practising Allowance			19,000	5,000	5,000
A01257	RC Allowance			14,000	4,000	4,000
A01270	Others			3,299,000		7,305,000
A03	**TOTAL OPERATING EXPENSES**			**11,965,000**	**11,708,000**	**10,134,000**
A033	**TOTAL UTILITIES**			**257,000**		**257,000**
A03303	Electricity			257,000		257,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,728,000**	**8,728,000**	**8,728,000**
A03805	Travelling Allowance			2,989,000	2,989,000	2,989,000
A03806	Transportation of Goods			182,000	182,000	182,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,557,000	5,557,000	5,557,000
A039	**TOTAL GENERAL**			**2,980,000**	**2,980,000**	**1,149,000**
A03907	Advertising & Publicity			1,831,000	1,831,000	
A03970	Others			1,149,000	1,149,000	1,149,000
1	Others			1,149,000	1,149,000	1,149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,611,000**	**1,611,000**	**1,611,000**
A130	**TOTAL TRANSPORT**			**1,149,000**	**1,149,000**	**1,149,000**
A13001	Transport			1,149,000	1,149,000	1,149,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**462,000**	**462,000**	**462,000**
A13101	Machinery and Equipment			462,000	462,000	462,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
KK0296 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KASHMORE @ KANDHKOT					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KASHMORE @ KANDHKOT			**59,887,000**	**24,054,000**	**57,260,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KQ2411	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SOUTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,706,000**	**27,456,000**	**111,642,000**
A011	**TOTAL PAY**		**307**	**307**	**91,627,000**	**23,427,000**	**91,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**948,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	948,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				948,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**305**	**305**	**90,084,000**	**22,479,000**	**90,084,000**
A01151	Total Basic Pay Other Staff		305	305	89,914,000	22,479,000	89,914,000
S053	SENIOR CLERK	(BPS-14)				22,479,000	
V020	VACCINATOR	(BPS-06)	305	305	89,914,000		89,914,000
A01152	Personal pay				170,000		170,000
A012	**TOTAL ALLOWANCES**				**10,079,000**	**4,029,000**	**20,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,079,000**	**4,029,000**	**20,015,000**
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				27,000	302,000	109,000
A01203	Conveyance Allowance				15,000	223,000	63,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				6,000	138,000	23,000
A0121B	Health Professional Allowance				58,000	548,000	240,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				11,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000	1,000	1,000
A0122P	Special Healthcare Allowance				30,000	372,000	125,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2411	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SOUTH KARACHI**					
A01239	Special Allowance			1,498,000	375,000	375,000
A0124R	Ad-Hoc Relief Allowance-2022			18,000	207,000	74,000
A0124S	Differential Allowance			38,000	460,000	157,000
A0124X	Adhoc Relief Allowance 2023			56,000	692,000	233,000
A01252	Non Practising Allowance			22,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			47,000	605,000	208,000
A0125P	Ad-hoc Relief Allowance 2025				95,000	105,000
A01270	Others			8,244,000		18,291,000
A03	**TOTAL OPERATING EXPENSES**			**6,854,000**	**6,854,000**	**6,151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,474,000**	**5,474,000**	**5,474,000**
A03805	Travelling Allowance			1,873,000	1,873,000	1,873,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,483,000	3,483,000	3,483,000
A039	**TOTAL GENERAL**			**1,380,000**	**1,380,000**	**677,000**
A03907	Advertising & Publicity			703,000	703,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
KQ2411 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SOUTH KARACHI					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SOUTH KARACHI			**109,509,000**	**35,259,000**	**118,742,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KQ2412	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT EAST KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,864,000**	**7,894,000**	**52,773,000**
A011	**TOTAL PAY**		**143**	**143**	**41,517,000**	**2,782,000**	**41,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**141**	**141**	**39,974,000**	**2,396,000**	**39,974,000**
A01151	Total Basic Pay Other Staff		141	141	39,776,000	2,396,000	39,776,000
S053	SENIOR CLERK	(BPS-14)				2,396,000	
V020	VACCINATOR	(BPS-06)	141	141	39,776,000		39,776,000
A01152	Personal pay				198,000		198,000
A012	**TOTAL ALLOWANCES**				**8,347,000**	**5,112,000**	**11,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,347,000**	**5,112,000**	**11,256,000**
A01202	House Rent Allowance				26,000	288,000	129,000
A01203	Conveyance Allowance				21,000	275,000	111,000
A01207	Washing Allowance				8,000	2,000	2,000
A01208	Dress Allowance				109,000	27,000	27,000
A0120D	Integrated Allowance				19,000	5,000	5,000
A01217	Medical Allowance				15,000	193,000	71,000
A0121B	Health Professional Allowance				27,000	433,000	186,000
A0121F	Causality Allowance				1,000		
A01224	Entertainment Allowance				13,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				6,000	2,000	2,000
A0122P	Special Healthcare Allowance				3,250,000	813,000	813,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2412	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT EAST KARACHI**					
A0122V	Nursing Professional Allowance			380,000	95,000	95,000
A01239	Special Allowance			44,000	264,000	167,000
A0124R	Ad-Hoc Relief Allowance-2022			21,000	236,000	113,000
A0124S	Differential Allowance			47,000	540,000	258,000
A0124X	Adhoc Relief Allowance 2023			74,000	823,000	397,000
A01251	Mess Allowance			261,000	65,000	65,000
A01252	Non Practising Allowance			223,000	56,000	56,000
A0125E	Adhoc Relief Allowance-2024			71,000	704,000	336,000
A0125P	Ad-hoc Relief Allowance 2025				288,000	156,000
A01270	Others			3,731,000		8,264,000
A03	**TOTAL OPERATING EXPENSES**			**6,854,000**	**6,854,000**	**6,151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,474,000**	**5,474,000**	**5,474,000**
A03805	Travelling Allowance			1,873,000	1,873,000	1,873,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,483,000	3,483,000	3,483,000
A039	**TOTAL GENERAL**			**1,380,000**	**1,380,000**	**677,000**
A03907	Advertising & Publicity			703,000	703,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
KQ2412 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT EAST KARACHI					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT EAST KARACHI			**57,667,000**	**15,697,000**	**59,873,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KQ2413	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT CENTRAL KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,378,000**	**5,494,000**	**22,509,000**
A011	**TOTAL PAY**		**50**	**50**	**16,288,000**	**2,246,000**	**16,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**948,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	948,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				948,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**14,745,000**	**1,298,000**	**14,745,000**
A01151	Total Basic Pay Other Staff		48	48	14,675,000	1,298,000	14,675,000
S053	SENIOR CLERK	(BPS-14)				1,298,000	
V020	VACCINATOR	(BPS-06)	48	48	14,675,000		14,675,000
A01152	Personal pay				70,000		70,000
A012	**TOTAL ALLOWANCES**				**2,090,000**	**3,248,000**	**6,221,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,090,000**	**3,248,000**	**6,221,000**
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				27,000	216,000	216,000
A01203	Conveyance Allowance				15,000	152,000	152,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				5,000	1,000	1,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				6,000	103,000	90,000
A0121B	Health Professional Allowance				58,000	358,000	358,000
A01224	Entertainment Allowance				4,000	1,000	1,000
A01228	Orderly Allowance				28,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees				17,000	4,000	4,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2413	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT CENTRAL KARACHI**					
A0122P	Special Healthcare Allowance			30,000	128,000	128,000
A0122V	Nursing Professional Allowance			16,000	4,000	4,000
A01239	Special Allowance			219,000	209,000	178,000
A0124R	Ad-Hoc Relief Allowance-2022			18,000	188,000	163,000
A0124S	Differential Allowance			38,000	415,000	358,000
A0124X	Adhoc Relief Allowance 2023			56,000	641,000	552,000
A01251	Mess Allowance			13,000	3,000	3,000
A01252	Non Practising Allowance			14,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			47,000	590,000	512,000
A0125P	Ad-hoc Relief Allowance 2025				222,000	244,000
A01270	Others			1,472,000		3,244,000
A03	**TOTAL OPERATING EXPENSES**			**6,854,000**	**6,854,000**	**6,151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,474,000**	**5,474,000**	**5,474,000**
A03805	Travelling Allowance			1,873,000	1,873,000	1,873,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,483,000	3,483,000	3,483,000
A039	**TOTAL GENERAL**			**1,380,000**	**1,380,000**	**677,000**
A03907	Advertising & Publicity			703,000	703,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
KQ2413 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT CENTRAL KARACHI					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT CENTRAL KARACHI			**26,181,000**	**13,297,000**	**29,609,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KQ2415	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT MALIR KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,084,000**	**2,140,000**	**46,052,000**
A011	**TOTAL PAY**		**119**	**119**	**37,241,000**	**633,000**	**37,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**117**	**35,698,000**	**247,000**	**35,698,000**
A01151	Total Basic Pay Other Staff		117	117	35,210,000	247,000	35,210,000
S053	SENIOR CLERK	(BPS-14)				247,000	
V020	VACCINATOR	(BPS-06)	117	117	35,210,000		35,210,000
A01152	Personal pay				488,000		488,000
A012	**TOTAL ALLOWANCES**				**7,843,000**	**1,507,000**	**8,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,843,000**	**1,507,000**	**8,811,000**
A01202	House Rent Allowance				5,000	19,000	19,000
A01203	Conveyance Allowance				6,000	24,000	24,000
A01207	Washing Allowance				15,000	4,000	4,000
A01208	Dress Allowance				156,000	39,000	39,000
A0120D	Integrated Allowance				41,000	10,000	10,000
A01217	Medical Allowance				5,000	17,000	17,000
A0121B	Health Professional Allowance				8,000	29,000	29,000
A0121F	Causality Allowance				10,000	3,000	3,000
A01224	Entertainment Allowance				20,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				35,000	9,000	9,000
A0122P	Special Healthcare Allowance				2,521,000	630,000	630,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2415	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT MALIR KARACHI**					
A0122V	Nursing Professional Allowance			533,000	133,000	133,000
A01239	Special Allowance			583,000	146,000	146,000
A0124R	Ad-Hoc Relief Allowance-2022			6,000	22,000	22,000
A0124S	Differential Allowance			13,000	50,000	50,000
A0124X	Adhoc Relief Allowance 2023			20,000	80,000	80,000
A01250	Incentive Allowance				50,000	
A01251	Mess Allowance			394,000	99,000	99,000
A01252	Non Practising Allowance			135,000	34,000	34,000
A0125E	Adhoc Relief Allowance-2024			17,000	74,000	74,000
A0125P	Ad-hoc Relief Allowance 2025				30,000	33,000
A01270	Others			3,320,000		7,351,000
A03	**TOTAL OPERATING EXPENSES**			**6,854,000**	**6,854,000**	**6,151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,474,000**	**5,474,000**	**5,474,000**
A03805	Travelling Allowance			1,873,000	1,873,000	1,873,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,483,000	3,483,000	3,483,000
A039	**TOTAL GENERAL**			**1,380,000**	**1,380,000**	**677,000**
A03907	Advertising & Publicity			703,000	703,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
KQ2415 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT MALIR KARACHI					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT MALIR KARACHI			**52,887,000**	**9,943,000**	**53,152,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KQ2416	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KORANGI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,598,000**	**4,273,000**	**49,176,000**
A011	**TOTAL PAY**		**124**	**124**	**38,932,000**	**1,460,000**	**38,932,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**122**	**37,389,000**	**1,074,000**	**37,389,000**
A01151	Total Basic Pay Other Staff		122	122	37,300,000	1,074,000	37,300,000
S053	SENIOR CLERK	(BPS-14)				1,074,000	
V020	VACCINATOR	(BPS-06)	122	122	37,300,000		37,300,000
A01152	Personal pay				89,000		89,000
A012	**TOTAL ALLOWANCES**				**6,666,000**	**2,813,000**	**10,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,666,000**	**2,813,000**	**10,244,000**
A01202	House Rent Allowance				16,000	137,000	103,000
A01203	Conveyance Allowance				13,000	114,000	86,000
A01207	Washing Allowance				20,000	5,000	5,000
A01208	Dress Allowance				116,000	29,000	29,000
A0120D	Integrated Allowance				36,000	9,000	9,000
A01217	Medical Allowance				10,000	81,000	61,000
A0121B	Health Professional Allowance				17,000	137,000	106,000
A01224	Entertainment Allowance				7,000	2,000	2,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				49,000	12,000	12,000
A0122P	Special Healthcare Allowance				1,733,000	433,000	433,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2416	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KORANGI KARACHI**					
A0122V	Nursing Professional Allowance			399,000	100,000	100,000
A01239	Special Allowance			278,000	617,000	617,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	103,000	80,000
A0124S	Differential Allowance			29,000	236,000	182,000
A0124X	Adhoc Relief Allowance 2023			38,000	314,000	256,000
A01251	Mess Allowance			266,000	67,000	67,000
A01252	Non Practising Allowance			115,000	29,000	29,000
A0125E	Adhoc Relief Allowance-2024				258,000	187,000
A0125P	Ad-hoc Relief Allowance 2025				129,000	110,000
A01270	Others			3,508,000		7,769,000
A03	**TOTAL OPERATING EXPENSES**			**6,854,000**	**6,854,000**	**6,151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,474,000**	**5,474,000**	**5,474,000**
A03805	Travelling Allowance			1,873,000	1,873,000	1,873,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,483,000	3,483,000	3,483,000
A039	**TOTAL GENERAL**			**1,380,000**	**1,380,000**	**677,000**
A03907	Advertising & Publicity			703,000	703,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
KQ2416 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KORANGI KARACHI					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KORANGI KARACHI			**53,401,000**	**12,076,000**	**56,276,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KX0676	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,081,000**	**14,433,000**	**97,607,000**
A011	**TOTAL PAY**		**259**	**259**	**75,857,000**	**5,070,000**	**75,857,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,464,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,464,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				1,464,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**257**	**257**	**74,314,000**	**3,606,000**	**74,314,000**
A01151	Total Basic Pay Other Staff		257	257	74,066,000	3,606,000	74,066,000
S053	SENIOR CLERK	(BPS-14)				3,606,000	
V020	VACCINATOR	(BPS-06)	136	136	38,246,000		38,246,000
V020	VACCINATOR	(BPS-05)	121	121	35,820,000		35,820,000
A01152	Personal pay				248,000		248,000
A012	**TOTAL ALLOWANCES**				**8,224,000**	**9,363,000**	**21,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,224,000**	**9,363,000**	**21,750,000**
A01202	House Rent Allowance				55,000	469,000	325,000
A01203	Conveyance Allowance				15,000	509,000	331,000
A01207	Washing Allowance				11,000	3,000	3,000
A01208	Dress Allowance				10,000	3,000	3,000
A0120D	Integrated Allowance				11,000	3,000	3,000
A01217	Medical Allowance				23,000	367,000	237,000
A0121B	Health Professional Allowance				364,000	1,463,000	1,150,000
A0121F	Causality Allowance				10,000	3,000	3,000
A01224	Entertainment Allowance				4,000	1,000	1,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KX0676	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KHAIRPUR**					
A0122N	Special Conveyance Allowance to Disbaled Employees			6,000	2,000	2,000
A0122P	Special Healthcare Allowance			137,000	250,000	250,000
A0122V	Nursing Professional Allowance			44,000	11,000	11,000
A01233	Unattractive Area Allowance			2,000	1,000	1,000
A01239	Special Allowance			9,000	914,000	556,000
A0124R	Ad-Hoc Relief Allowance-2022			70,000	500,000	352,000
A0124S	Differential Allowance			149,000	1,234,000	784,000
A0124X	Adhoc Relief Allowance 2023			219,000	1,679,000	1,168,000
A01251	Mess Allowance			17,000	4,000	4,000
A01252	Non Practising Allowance			39,000	50,000	50,000
A01257	RC Allowance			30,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			181,000	1,237,000	869,000
A0125P	Ad-hoc Relief Allowance 2025				585,000	450,000
A01270	Others			6,818,000		15,122,000
A03	**TOTAL OPERATING EXPENSES**			**6,986,000**	**6,986,000**	**5,816,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,139,000**	**5,139,000**	**5,139,000**
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			**1,847,000**	**1,847,000**	**677,000**
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KX0676	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KHAIRPUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KHAIRPUR				**92,016,000**	**22,368,000**	**104,372,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
LN0547	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,561,000**	**9,973,000**	**36,553,000**
A011	**TOTAL PAY**		**82**	**82**	**26,052,000**	**4,719,000**	**26,052,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**24,509,000**	**4,333,000**	**24,509,000**
A01151	Total Basic Pay Other Staff		80	80	24,459,000	4,333,000	24,459,000
S053	SENIOR CLERK	(BPS-14)				4,333,000	
V020	VACCINATOR	(BPS-06)	80	80	24,459,000		24,459,000
A01152	Personal pay				50,000		50,000
A012	**TOTAL ALLOWANCES**				**9,509,000**	**5,254,000**	**10,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,509,000**	**5,254,000**	**10,501,000**
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				547,000	414,000	414,000
A01203	Conveyance Allowance				459,000	514,000	514,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				279,000	365,000	365,000
A0121B	Health Professional Allowance				1,092,000	569,000	569,000
A01224	Entertainment Allowance				4,000	1,000	1,000
A01228	Orderly Allowance				50,000	13,000	13,000
A0122P	Special Healthcare Allowance				225,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				661,000	442,000	442,000
A0124S	Differential Allowance				1,424,000	989,000	989,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
LN0547	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT LARKANA**					
A0124X	Adhoc Relief Allowance 2023			2,309,000	1,391,000	1,391,000
A01252	Non Practising Allowance			60,000	15,000	15,000
A01257	RC Allowance			39,000	10,000	10,000
A0125P	Ad-hoc Relief Allowance 2025				473,000	520,000
A01270	Others			2,352,000		5,200,000
A03	**TOTAL OPERATING EXPENSES**			6,631,000	6,513,000	5,461,000
A033	**TOTAL UTILITIES**			118,000		118,000
A03303	Electricity			118,000		118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,666,000	4,666,000	4,666,000
A03805	Travelling Allowance			1,591,000	1,591,000	1,591,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,957,000	2,957,000	2,957,000
A039	**TOTAL GENERAL**			1,847,000	1,847,000	677,000
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			949,000	949,000	949,000
A130	**TOTAL TRANSPORT**			677,000	677,000	677,000
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			272,000	272,000	272,000
A13101	Machinery and Equipment			272,000	272,000	272,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
LN0547 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT LARKANA					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT LARKANA			**43,141,000**	**17,435,000**	**42,963,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
MP0530	**EXPANDED PROGRAM ON IMMUNIZATION (EPI)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,948,000**	**95,631,000**	**126,556,000**
A011	**TOTAL PAY**		**144**	**144**	**62,401,000**	**39,029,000**	**62,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,088,000**	**772,000**	**3,088,000**
A01101	Total Basic Pay Of Officer		2	2	3,088,000	772,000	3,088,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	1,725,000		1,725,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	1,363,000		1,363,000
A119	ASSISTANT	(BPS-16)				772,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**142**	**142**	**59,313,000**	**38,257,000**	**59,443,000**
A01151	Total Basic Pay Other Staff		142	142	59,313,000	38,134,000	59,313,000
S053	SENIOR CLERK	(BPS-14)				38,134,000	
V020	VACCINATOR	(BPS-06)	142	142	59,313,000		59,313,000
A01152	Personal pay					123,000	130,000
A012	**TOTAL ALLOWANCES**				**33,547,000**	**56,602,000**	**64,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,547,000**	**56,602,000**	**64,025,000**
A01202	House Rent Allowance				2,750,000	2,235,000	2,235,000
A01203	Conveyance Allowance				3,414,000	2,857,000	2,857,000
A01217	Medical Allowance				2,424,000	1,951,000	1,951,000
A0121B	Health Professional Allowance					4,532,000	4,532,000
A0124R	Ad-Hoc Relief Allowance-2022					3,490,000	3,490,000
A0124S	Differential Allowance				9,613,000	7,993,000	7,993,000
A0124X	Adhoc Relief Allowance 2023				4,212,000	12,504,000	12,504,000
A01250	Incentive Allowance					5,519,000	
A0125E	Adhoc Relief Allowance-2024				8,326,000	10,901,000	10,901,000
A0125P	Ad-hoc Relief Allowance 2025					4,620,000	5,082,000
A01270	Others				2,808,000		12,480,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
MP0530	**EXPANDED PROGRAM ON IMMUNIZATION (EPI)**					
A03	**TOTAL OPERATING EXPENSES**			**16,307,000**	**13,969,000**	**13,966,000**
A033	**TOTAL UTILITIES**			**2,338,000**		**2,338,000**
A03303	Electricity			2,338,000		2,338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,273,000**	**10,273,000**	**10,273,000**
A03805	Travelling Allowance			3,511,000	3,511,000	3,511,000
A03806	Transportation of Goods			236,000	236,000	236,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,526,000	6,526,000	6,526,000
A039	**TOTAL GENERAL**			**3,696,000**	**3,696,000**	**1,355,000**
A03907	Advertising & Publicity			2,341,000	2,341,000	
A03970	Others			1,355,000	1,355,000	1,355,000
1	Others			1,355,000	1,355,000	1,355,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,032,000**	**2,032,000**	**2,032,000**
A130	**TOTAL TRANSPORT**			**1,355,000**	**1,355,000**	**1,355,000**
A13001	Transport			1,355,000	1,355,000	1,355,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**677,000**	**677,000**	**677,000**
A13101	Machinery and Equipment			677,000	677,000	677,000
EXPANDED PROGRAM ON IMMUNIZATION (EPI)				**114,287,000**	**111,632,000**	**142,554,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
MX0408	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT THARPARKAR @ MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,423,000**	**19,061,000**	**109,211,000**
A011	**TOTAL PAY**		**263**	**264**	**79,652,000**	**6,631,000**	**80,335,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**681,000**	**138,000**	**1,364,000**
A01101	Total Basic Pay Of Officer		1	2	681,000	138,000	1,364,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)		1			683,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				138,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**262**	**262**	**78,971,000**	**6,493,000**	**78,971,000**
A01151	Total Basic Pay Other Staff		262	262	78,734,000	6,493,000	78,734,000
S053	SENIOR CLERK	(BPS-14)				6,493,000	
V020	VACCINATOR	(BPS-06)	121	121	36,994,000		36,994,000
V020	VACCINATOR	(BPS-05)	141	141	41,740,000		41,740,000
A01152	Personal pay				237,000		237,000
A012	**TOTAL ALLOWANCES**				**28,771,000**	**12,430,000**	**28,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,771,000**	**12,430,000**	**28,876,000**
A01202	House Rent Allowance				789,000	637,000	707,000
A01203	Conveyance Allowance				936,000	797,000	857,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A0120L	Hard Area Allowance @ 50% of Running Bas				6,900,000	4,125,000	4,125,000
A01217	Medical Allowance				574,000	567,000	612,000
A0121B	Health Professional Allowance				2,255,000	1,065,000	1,065,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A01226	Computer Allowance				3,000	1,000	1,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
MX0408	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT THARPARKAR @ MITHI**					
A0122P	Special Healthcare Allowance			279,000	70,000	70,000
A0122V	Nursing Professional Allowance			3,000	1,000	1,000
A01233	Unattractive Area Allowance			33,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,409,000	657,000	657,000
A0124S	Differential Allowance			3,133,000	1,510,000	1,510,000
A0124X	Adhoc Relief Allowance 2023			5,123,000	2,275,000	2,377,000
A01251	Mess Allowance			1,000		
A01252	Non Practising Allowance			99,000	25,000	25,000
A01257	RC Allowance			68,000	17,000	17,000
A0125E	Adhoc Relief Allowance-2024					150,000
A0125P	Ad-hoc Relief Allowance 2025				678,000	814,000
A01270	Others			7,153,000		15,883,000
A03	**TOTAL OPERATING EXPENSES**			6,986,000	6,986,000	5,816,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,139,000	5,139,000	5,139,000
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			1,847,000	1,847,000	677,000
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			949,000	949,000	949,000
A130	**TOTAL TRANSPORT**			677,000	677,000	677,000
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			272,000	272,000	272,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
MX0408	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT THARPARKAR @ MITHI**					
A13101	Machinery and Equipment			272,000	272,000	272,000
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT THARPARKAR @ MITHI				**116,358,000**	**26,996,000**	**115,976,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
MY0255	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,239,000**	**1,025,000**	**30,380,000**
A011	**TOTAL PAY**		**73**	**73**	**25,102,000**	**622,000**	**25,102,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**71**	**71**	**23,559,000**	**236,000**	**23,559,000**
A01151	Total Basic Pay Other Staff		71	71	23,511,000	236,000	23,511,000
S053	SENIOR CLERK	(BPS-14)				236,000	
F072	FEMALE VACCINATOR	(BPS-11)	2	2	725,000		725,000
V020	VACCINATOR	(BPS-11)	30	30	10,871,000		10,871,000
V020	VACCINATOR	(BPS-06)	38	38	11,618,000		11,618,000
V020	VACCINATOR	(BPS-05)	1	1	297,000		297,000
A01152	Personal pay				48,000		48,000
A012	**TOTAL ALLOWANCES**				**8,137,000**	**403,000**	**5,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,137,000**	**403,000**	**5,278,000**
A01202	House Rent Allowance				375,000	23,000	13,000
A01203	Conveyance Allowance				401,000	29,000	16,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				253,000	21,000	11,000
A0121B	Health Professional Allowance				912,000	47,000	26,000
A01224	Entertainment Allowance				4,000	1,000	1,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
MY0255	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT MATIARI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			6,000	2,000	2,000
A0122P	Special Healthcare Allowance			145,000	36,000	36,000
A01239	Special Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			538,000	24,000	13,000
A0124S	Differential Allowance			1,166,000	54,000	30,000
A0124X	Adhoc Relief Allowance 2023			1,858,000	83,000	46,000
A01252	Non Practising Allowance			84,000	21,000	21,000
A01257	RC Allowance			122,000	31,000	31,000
A0125P	Ad-hoc Relief Allowance 2025				28,000	18,000
A01270	Others			2,267,000		5,011,000
A03	**TOTAL OPERATING EXPENSES**			6,962,000	6,962,000	5,792,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,115,000	5,115,000	5,115,000
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			1,847,000	1,847,000	677,000
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			949,000	949,000	949,000
A130	**TOTAL TRANSPORT**			677,000	677,000	677,000
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			272,000	272,000	272,000
A13101	Machinery and Equipment			272,000	272,000	272,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
MY0255 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT MATIARI					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT MATIARI			**41,150,000**	**8,936,000**	**37,121,000**

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Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
NX0404	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT NAUSHEROFEROZ**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,936,000**	**20,849,000**	**51,879,000**
A011	**TOTAL PAY**		**102**	**102**	**32,629,000**	**7,991,000**	**32,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**100**	**100**	**31,086,000**	**7,605,000**	**31,086,000**
A01151	Total Basic Pay Other Staff		100	100	30,418,000	7,605,000	30,418,000
S053	SENIOR CLERK	(BPS-14)				7,605,000	
V020	VACCINATOR	(BPS-06)	84	84	25,681,000		25,681,000
V020	VACCINATOR	(BPS-05)	16	16	4,737,000		4,737,000
A01152	Personal pay				668,000		668,000
A012	**TOTAL ALLOWANCES**				**54,307,000**	**12,858,000**	**19,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**54,307,000**	**12,858,000**	**19,250,000**
A01202	House Rent Allowance				2,533,000	633,000	633,000
A01203	Conveyance Allowance				3,162,000	791,000	791,000
A01207	Washing Allowance				24,000	6,000	6,000
A01208	Dress Allowance				93,000	23,000	23,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A0120Q	Fixed Daily Allowance				1,000		
A01217	Medical Allowance				1,737,000	434,000	434,000
A0121B	Health Professional Allowance				9,018,000	2,255,000	2,255,000
A0121F	Causality Allowance				30,000	8,000	8,000
A01224	Entertainment Allowance				22,000	6,000	6,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
NX0404	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT NAUSHEROFEROZ**					
A01226	Computer Allowance			3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	12,000	12,000
A0122P	Special Healthcare Allowance			1,745,000	436,000	436,000
A0122V	Nursing Professional Allowance			406,000	102,000	102,000
A01238	Charge Allowance			1,000		
A01239	Special Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,654,000	1,164,000	1,164,000
A0124S	Differential Allowance			10,132,000	2,533,000	2,533,000
A0124X	Adhoc Relief Allowance 2023			15,696,000	3,924,000	3,924,000
A01251	Mess Allowance			228,000	57,000	57,000
A01252	Non Practising Allowance			594,000	149,000	149,000
A01257	RC Allowance			1,288,000	322,000	322,000
A01270	Others			2,889,000		6,392,000
A03	**TOTAL OPERATING EXPENSES**			**6,986,000**	**6,986,000**	**5,816,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,139,000**	**5,139,000**	**5,139,000**
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			**1,847,000**	**1,847,000**	**677,000**
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000

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Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
NX0404	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT NAUSHEROFEROZ**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT NAUSHEROFEROZ				**94,871,000**	**28,784,000**	**58,644,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
QS0308	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,785,000**	**7,767,000**	**54,502,000**
A011	**TOTAL PAY**		**143**	**143**	**44,274,000**	**2,882,000**	**44,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**501,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	501,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				501,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**141**	**141**	**42,731,000**	**2,381,000**	**42,731,000**
A01151	Total Basic Pay Other Staff		141	141	42,612,000	2,381,000	42,612,000
S053	SENIOR CLERK	(BPS-14)				2,381,000	
V020	VACCINATOR	(BPS-06)	90	90	27,515,000		27,515,000
V020	VACCINATOR	(BPS-05)	51	51	15,097,000		15,097,000
A01152	Personal pay				119,000		119,000
A012	**TOTAL ALLOWANCES**				**11,511,000**	**4,885,000**	**10,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,511,000**	**4,885,000**	**10,228,000**
A01202	House Rent Allowance				421,000	288,000	71,000
A01203	Conveyance Allowance				481,000	353,000	82,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				302,000	230,000	40,000
A0121B	Health Professional Allowance				1,129,000	697,000	316,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	3,000	3,000
A0122P	Special Healthcare Allowance				156,000	111,000	111,000
A01239	Special Allowance				89,000	22,000	22,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
QS0308	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KAMBER SHAHDADKOT**					
A0124R	Ad-Hoc Relief Allowance-2022			707,000	273,000	51,000
A0124S	Differential Allowance			1,567,000	701,000	182,000
A0124X	Adhoc Relief Allowance 2023			2,528,000	1,001,000	227,000
A01252	Non Practising Allowance			25,000	6,000	6,000
A01257	RC Allowance			101,000	25,000	25,000
A0125E	Adhoc Relief Allowance-2024				838,000	176,000
A0125P	Ad-hoc Relief Allowance 2025				336,000	84,000
A01270	Others			3,986,000		8,831,000
A03	**TOTAL OPERATING EXPENSES**			**6,986,000**	**6,986,000**	**5,816,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,139,000**	**5,139,000**	**5,139,000**
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			**1,847,000**	**1,847,000**	**677,000**
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000

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Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
QS0308 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KAMBER SHAHDADKOT					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT KAMBER SHAHDADKOT			63,720,000	15,702,000	61,267,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
SB0496	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,012,000**	**21,238,000**	**71,150,000**
A011	**TOTAL PAY**		**188**	**188**	**58,060,000**	**9,238,000**	**58,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**941,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	941,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				941,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**186**	**186**	**56,517,000**	**8,297,000**	**56,517,000**
A01151	Total Basic Pay Other Staff		186	186	56,148,000	8,297,000	56,148,000
S053	SENIOR CLERK	(BPS-14)				8,297,000	
V020	VACCINATOR	(BPS-06)	112	112	34,242,000		34,242,000
V020	VACCINATOR	(BPS-05)	74	74	21,906,000		21,906,000
A01152	Personal pay				369,000		369,000
A012	**TOTAL ALLOWANCES**				**13,952,000**	**12,000,000**	**13,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,952,000**	**12,000,000**	**13,090,000**
A01202	House Rent Allowance				465,000	882,000	94,000
A01203	Conveyance Allowance				573,000	1,103,000	118,000
A01207	Washing Allowance				2,000	1,000	1,000
A01208	Dress Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				346,000	785,000	84,000
A0121B	Health Professional Allowance				1,245,000	1,352,000	137,000
A0121F	Causality Allowance				19,000	5,000	5,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A01226	Computer Allowance				3,000	1,000	1,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SB0496	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SHAHEED BENAZIRABAD**					
A0122P	Special Healthcare Allowance			150,000	38,000	38,000
A0122V	Nursing Professional Allowance			16,000	4,000	4,000
A01239	Special Allowance			128,000	708,000	244,000
A0124R	Ad-Hoc Relief Allowance-2022			817,000	910,000	97,000
A0124S	Differential Allowance			1,833,000	2,084,000	223,000
A0124X	Adhoc Relief Allowance 2023			2,990,000	3,058,000	337,000
A01251	Mess Allowance			13,000	3,000	3,000
A01252	Non Practising Allowance			58,000	15,000	15,000
A01257	RC Allowance			77,000	19,000	19,000
A0125P	Ad-hoc Relief Allowance 2025				1,028,000	128,000
A01270	Others			5,205,000		11,538,000
A03	**TOTAL OPERATING EXPENSES**			**6,986,000**	**6,986,000**	**5,816,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,139,000**	**5,139,000**	**5,139,000**
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			**1,847,000**	**1,847,000**	**677,000**
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
SB0496 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SHAHEED BENAZIRABAD					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SHAHEED BENAZIRABAD			**79,947,000**	**29,173,000**	**77,915,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
SL0095	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,079,000**	**36,408,000**	**57,132,000**
A011	**TOTAL PAY**		**108**	**108**	**33,380,000**	**14,127,000**	**33,380,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,512,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,512,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				1,512,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**31,837,000**	**12,615,000**	**31,837,000**
A01151	Total Basic Pay Other Staff		106	106	31,837,000	12,615,000	31,837,000
S053	SENIOR CLERK	(BPS-14)				12,615,000	
V020	VACCINATOR	(BPS-06)	47	47	14,371,000		14,371,000
V020	VACCINATOR	(BPS-05)	59	59	17,466,000		17,466,000
A012	**TOTAL ALLOWANCES**				**4,699,000**	**22,281,000**	**23,752,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,699,000**	**22,281,000**	**23,752,000**
A01202	House Rent Allowance				63,000	1,061,000	805,000
A01203	Conveyance Allowance				72,000	1,306,000	988,000
A01208	Dress Allowance				7,000	2,000	2,000
A0120D	Integrated Allowance				7,000	2,000	2,000
A0120L	Hard Area Allowance @ 50% of Running Bas				2,000	1,000	1,000
A01217	Medical Allowance				26,000	848,000	640,000
A0121B	Health Professional Allowance				346,000	2,719,000	2,159,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				34,000	9,000	9,000
A0122P	Special Healthcare Allowance				167,000	292,000	292,000
A0122V	Nursing Professional Allowance				21,000	5,000	5,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SL0095	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SUJAWAL**					
A01239	Special Allowance			316,000	680,000	378,000
A0124R	Ad-Hoc Relief Allowance-2022			84,000	1,605,000	1,605,000
A0124S	Differential Allowance			138,000	3,565,000	2,791,000
A0124X	Adhoc Relief Allowance 2023			193,000	4,536,000	3,284,000
A01251	Mess Allowance			14,000	4,000	4,000
A01252	Non Practising Allowance			16,000	4,000	4,000
A01257	RC Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			172,000	3,839,000	2,802,000
A0125P	Ad-hoc Relief Allowance 2025				1,802,000	1,304,000
A01270	Others			3,017,000		6,676,000
A03	**TOTAL OPERATING EXPENSES**			**6,986,000**	**6,986,000**	**5,816,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,139,000**	**5,139,000**	**5,139,000**
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			**1,847,000**	**1,847,000**	**677,000**
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
SL0095 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SUJAWAL					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SUJAWAL			46,014,000	44,343,000	63,897,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
SN0443	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,685,000**	**96,086,000**	**131,119,000**
A011	**TOTAL PAY**		**241**	**241**	**70,725,000**	**41,733,000**	**71,058,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,642,000**	**7,155,000**	**1,975,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	7,038,000	1,851,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		1,034,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				7,038,000	
A01102	Personal pay				99,000	117,000	124,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**239**	**239**	**69,083,000**	**34,578,000**	**69,083,000**
A01151	Total Basic Pay Other Staff		239	239	68,701,000	34,374,000	68,701,000
S053	SENIOR CLERK	(BPS-14)				34,374,000	
V020	VACCINATOR	(BPS-06)	132	132	37,025,000		37,025,000
V020	VACCINATOR	(BPS-05)	107	107	31,676,000		31,676,000
A01152	Personal pay				382,000	204,000	382,000
A012	**TOTAL ALLOWANCES**				**40,960,000**	**54,353,000**	**60,061,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,960,000**	**54,353,000**	**60,061,000**
A01202	House Rent Allowance				1,198,000	2,328,000	1,774,000
A01203	Conveyance Allowance				1,594,000	2,980,000	2,280,000
A01207	Washing Allowance				7,000	2,000	2,000
A01208	Dress Allowance				8,000	2,000	2,000
A01217	Medical Allowance				949,000	1,983,000	1,493,000
A0121B	Health Professional Allowance				3,815,000	4,393,000	4,393,000
A0121F	Causality Allowance				34,000	9,000	9,000
A01224	Entertainment Allowance				1,000		

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SN0443	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SANGHAR**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			139,000	125,000	125,000
A0122V	Nursing Professional Allowance			69,000	17,000	17,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A01239	Special Allowance			28,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			2,834,000	3,924,000	3,080,000
A0124S	Differential Allowance			6,017,000	9,132,000	7,196,000
A0124X	Adhoc Relief Allowance 2023			9,214,000	11,043,000	11,043,000
A01250	Incentive Allowance				4,298,000	
A01251	Mess Allowance			59,000	15,000	15,000
A01252	Non Practising Allowance			44,000	50,000	50,000
A01257	RC Allowance			67,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			7,637,000	9,700,000	9,700,000
A0125P	Ad-hoc Relief Allowance 2025				4,197,000	4,617,000
A01270	Others			7,193,000		14,110,000
A03	**TOTAL OPERATING EXPENSES**			**6,986,000**	**6,986,000**	**5,816,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,139,000**	**5,139,000**	**5,139,000**
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			**1,847,000**	**1,847,000**	**677,000**
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SN0443	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SANGHAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SANGHAR				**119,620,000**	**104,021,000**	**137,884,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
SQ0385	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,300,000**	**96,454,000**	**112,465,000**
A011	**TOTAL PAY**		**161**	**161**	**50,226,000**	**39,720,000**	**50,291,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,391,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,391,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				1,391,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**159**	**159**	**48,683,000**	**38,329,000**	**48,748,000**
A01151	Total Basic Pay Other Staff		159	159	48,612,000	38,201,000	48,612,000
S053	SENIOR CLERK	(BPS-14)				38,201,000	
V020	VACCINATOR	(BPS-06)	159	159	48,612,000		48,612,000
A01152	Personal pay				71,000	128,000	136,000
A012	**TOTAL ALLOWANCES**				**14,074,000**	**56,734,000**	**62,174,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,074,000**	**53,263,000**	**62,174,000**
A01202	House Rent Allowance				518,000	2,085,000	2,085,000
A01203	Conveyance Allowance				601,000	2,725,000	2,725,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				1,000		
A01217	Medical Allowance				365,000	1,727,000	1,727,000
A0121B	Health Professional Allowance				1,399,000	5,193,000	5,193,000
A01224	Entertainment Allowance				3,000	1,000	1,000
A01228	Orderly Allowance				34,000	9,000	9,000
A0122P	Special Healthcare Allowance				140,000	228,000	228,000
A0122V	Nursing Professional Allowance				3,000	1,000	1,000
A01239	Special Allowance					44,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022				921,000	3,576,000	3,576,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SQ0385	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SHIKARPUR**					
A0124S	Differential Allowance			2,096,000	8,101,000	8,101,000
A0124X	Adhoc Relief Allowance 2023			3,330,000	12,650,000	12,650,000
A01250	Incentive Allowance				1,594,000	
A01252	Non Practising Allowance			72,000	44,000	44,000
A01257	RC Allowance			64,000	67,000	67,000
A0125E	Adhoc Relief Allowance-2024				10,480,000	10,480,000
A0125P	Ad-hoc Relief Allowance 2025				4,738,000	5,212,000
A01270	Others			4,526,000		10,031,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				3,471,000	
A01299	Others				3,471,000	
A03	**TOTAL OPERATING EXPENSES**			6,986,000	6,986,000	5,816,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,139,000	5,139,000	5,139,000
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			1,847,000	1,847,000	677,000
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			949,000	949,000	949,000
A130	**TOTAL TRANSPORT**			677,000	677,000	677,000
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			272,000	272,000	272,000

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074105 EPI (EXPENDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SQ0385	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SHIKARPUR**					
A13101	Machinery and Equipment			272,000	272,000	272,000
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SHIKARPUR				**72,235,000**	**104,389,000**	**119,230,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
SY0549	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,478,000**	**119,867,000**	**139,636,000**
A011	**TOTAL PAY**		**185**	**185**	**57,553,000**	**48,871,000**	**57,553,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**995,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	995,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				995,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**183**	**183**	**56,010,000**	**47,876,000**	**56,010,000**
A01151	Total Basic Pay Other Staff		183	183	55,911,000	47,758,000	55,911,000
S053	SENIOR CLERK	(BPS-14)				47,758,000	
L110	LADY VACCINATOR	(BPS-06)	6	6	1,835,000		1,835,000
V020	VACCINATOR	(BPS-06)	173	173	52,894,000		52,894,000
L110	LADY VACCINATOR	(BPS-05)	2	2	591,000		591,000
V020	VACCINATOR	(BPS-05)	2	2	591,000		591,000
A01152	Personal pay				99,000	22,000	99,000
A01156	Total Pay of contract staff					96,000	
S053	SENIOR CLERK	(BPS-14)				96,000	
A012	**TOTAL ALLOWANCES**				**40,925,000**	**70,996,000**	**82,083,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,925,000**	**70,996,000**	**82,083,000**
A01202	House Rent Allowance				1,657,000	3,165,000	3,165,000
A01203	Conveyance Allowance				1,773,000	3,515,000	3,515,000
A01207	Washing Allowance				33,000	8,000	8,000
A01208	Dress Allowance				147,000	37,000	37,000
A0120D	Integrated Allowance				83,000	21,000	21,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SY0549	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SUKKUR**					
A0120Q	Fixed Daily Allowance			1,000		
A01217	Medical Allowance			1,136,000	3,082,000	3,082,000
A0121B	Health Professional Allowance			3,062,000	5,834,000	5,834,000
A01224	Entertainment Allowance			9,000	2,000	2,000
A01226	Computer Allowance			3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	72,000	72,000
A0122P	Special Healthcare Allowance			1,146,000	125,000	125,000
A0122V	Nursing Professional Allowance			460,000	115,000	115,000
A01239	Special Allowance			2,649,000	4,775,000	4,775,000
A0124R	Ad-Hoc Relief Allowance-2022			2,309,000	5,301,000	5,301,000
A0124S	Differential Allowance			5,275,000	10,448,000	10,448,000
A0124X	Adhoc Relief Allowance 2023			8,313,000	15,584,000	15,584,000
A01250	Incentive Allowance				950,000	
A01251	Mess Allowance			197,000	49,000	49,000
A01252	Non Practising Allowance			58,000	15,000	15,000
A01257	RC Allowance			447,000	112,000	112,000
A0125E	Adhoc Relief Allowance-2024			6,947,000	12,325,000	12,325,000
A0125P	Ad-hoc Relief Allowance 2025				5,460,000	6,006,000
A01260	Ration Allowance			1,000		
A01270	Others			5,183,000		11,491,000
A03	**TOTAL OPERATING EXPENSES**			**15,138,000**	**13,969,000**	**12,797,000**
A033	**TOTAL UTILITIES**			**1,169,000**		**1,169,000**
A03303	Electricity			1,169,000		1,169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,273,000**	**10,273,000**	**10,273,000**
A03805	Travelling Allowance			3,511,000	3,511,000	3,511,000
A03806	Transportation of Goods			236,000	236,000	236,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,526,000	6,526,000	6,526,000
A039	**TOTAL GENERAL**			**3,696,000**	**3,696,000**	**1,355,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
SY0549	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SUKKUR**					
A03907	Advertising & Publicity			2,341,000	2,341,000	
A03970	Others			1,355,000	1,355,000	1,355,000
1	Others			1,355,000	1,355,000	1,355,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,965,000**	**1,965,000**	**1,965,000**
A130	**TOTAL TRANSPORT**			**1,355,000**	**1,355,000**	**1,355,000**
A13001	Transport			1,355,000	1,355,000	1,355,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**610,000**	**610,000**	**610,000**
A13101	Machinery and Equipment			610,000	610,000	610,000
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT SUKKUR				**115,581,000**	**135,801,000**	**154,398,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
TN0238	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,277,000**	**49,168,000**	**57,378,000**
A011	**TOTAL PAY**		**79**	**79**	**24,807,000**	**19,265,000**	**25,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,829,000**	**1,851,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,829,000	1,851,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		1,034,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,829,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**23,264,000**	**17,436,000**	**23,264,000**
A01151	Total Basic Pay Other Staff		77	77	23,260,000	17,436,000	23,260,000
S053	SENIOR CLERK	(BPS-14)				17,436,000	
V020	VACCINATOR	(BPS-06)	48	48	14,674,000		14,674,000
V020	VACCINATOR	(BPS-05)	29	29	8,586,000		8,586,000
A01152	Personal pay				4,000		4,000
A012	**TOTAL ALLOWANCES**				**18,470,000**	**29,903,000**	**32,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,470,000**	**29,903,000**	**32,263,000**
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				758,000	1,239,000	1,239,000
A01203	Conveyance Allowance				933,000	1,524,000	1,524,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A0120N	Special allowances @ 20% of basic pay for Secretar				2,000	1,000	1,000
A01217	Medical Allowance				643,000	1,045,000	1,045,000
A0121B	Health Professional Allowance				1,813,000	2,739,000	2,739,000
A01224	Entertainment Allowance				2,000	1,000	1,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
TN0238	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT TANDO MUHAMMAD KHAN**					
A01228	Orderly Allowance			13,000	3,000	3,000
A0122P	Special Healthcare Allowance			139,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022			1,175,000	1,885,000	1,885,000
A0124S	Differential Allowance			2,677,000	4,296,000	4,296,000
A0124X	Adhoc Relief Allowance 2023			4,177,000	6,186,000	6,186,000
A01250	Incentive Allowance				2,890,000	
A01252	Non Practising Allowance			39,000	50,000	50,000
A01257	RC Allowance			10,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			3,835,000	5,511,000	5,511,000
A0125P	Ad-hoc Relief Allowance 2025				2,277,000	2,505,000
A01270	Others			2,245,000		5,022,000
A03	**TOTAL OPERATING EXPENSES**			**6,962,000**	**6,962,000**	**5,792,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,115,000**	**5,115,000**	**5,115,000**
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			**1,847,000**	**1,847,000**	**677,000**
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
TN0238 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT TANDO MUHAMMAD KHAN					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT TANDO MUHAMMAD KHAN			**51,188,000**	**57,079,000**	**64,119,000**

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Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
TQ0244	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,508,000**	**9,053,000**	**36,461,000**
A011	**TOTAL PAY**		**86**	**86**	**26,438,000**	**4,230,000**	**26,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**271,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	271,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				271,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**84**	**84**	**24,895,000**	**3,959,000**	**24,895,000**
A01151	Total Basic Pay Other Staff		84	84	24,866,000	3,959,000	24,866,000
S053	SENIOR CLERK	(BPS-14)				3,959,000	
V020	VACCINATOR	(BPS-05)	84	84	24,866,000		24,866,000
A01152	Personal pay				29,000		29,000
A012	**TOTAL ALLOWANCES**				**6,070,000**	**4,823,000**	**10,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,070,000**	**4,823,000**	**10,023,000**
A01202	House Rent Allowance				206,000	390,000	390,000
A01203	Conveyance Allowance				246,000	485,000	485,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				1,000		
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				150,000	343,000	343,000
A0121B	Health Professional Allowance				570,000	549,000	549,000
A01224	Entertainment Allowance				1,000		
A0122P	Special Healthcare Allowance				78,000	38,000	14,000
A0122V	Nursing Professional Allowance				7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				347,000	219,000	142,000
A0124S	Differential Allowance				777,000	923,000	923,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
TQ0244	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT TANDO ALLAHYAR**					
A0124X	Adhoc Relief Allowance 2023			1,264,000	1,405,000	1,405,000
A01251	Mess Allowance			6,000	2,000	2,000
A01252	Non Practising Allowance			19,000	15,000	6,000
A01257	RC Allowance			6,000	23,000	8,000
A0125P	Ad-hoc Relief Allowance 2025				428,000	471,000
A01270	Others			2,389,000		5,282,000
A03	**TOTAL OPERATING EXPENSES**			6,962,000	6,962,000	5,792,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,115,000	5,115,000	5,115,000
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			94,000	94,000	94,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			1,847,000	1,847,000	677,000
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			949,000	949,000	949,000
A130	**TOTAL TRANSPORT**			677,000	677,000	677,000
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			272,000	272,000	272,000
A13101	Machinery and Equipment			272,000	272,000	272,000
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT TANDO ALLAHYAR				**40,419,000**	**16,964,000**	**43,202,000**

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Health Services

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
TX0413	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,020,000**	**86,197,000**	**110,952,000**
A011	**TOTAL PAY**		**108**	**108**	**33,565,000**	**32,881,000**	**53,369,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**582,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	582,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				582,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**32,022,000**	**32,299,000**	**51,826,000**
A01151	Total Basic Pay Other Staff		106	106	31,928,000	32,203,000	51,724,000
S053	SENIOR CLERK	(BPS-14)				32,203,000	
F072	FEMALE VACCINATOR	(BPS-11)	2	2	725,000		1,175,000
V020	VACCINATOR	(BPS-06)	43	43	13,145,000		21,295,000
V020	VACCINATOR	(BPS-05)	61	61	18,058,000		29,254,000
A01152	Personal pay				94,000	96,000	102,000
A012	**TOTAL ALLOWANCES**				**4,455,000**	**53,316,000**	**57,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,455,000**	**53,316,000**	**57,583,000**
A01202	House Rent Allowance				43,000	2,373,000	1,784,000
A01203	Conveyance Allowance				49,000	3,008,000	2,267,000
A01207	Washing Allowance				2,000	1,000	1,000
A01208	Dress Allowance				7,000	2,000	2,000
A0120D	Integrated Allowance				43,000	23,000	23,000
A01217	Medical Allowance				18,000	2,019,000	1,503,000
A0121B	Health Professional Allowance				277,000	4,099,000	4,099,000
A01224	Entertainment Allowance				2,000	1,000	1,000
A01226	Computer Allowance				3,000	1,000	1,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
TX0413	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT THATTA**					
A01228	Orderly Allowance			6,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			69,000	361,000	361,000
A0122P	Special Healthcare Allowance			97,000	125,000	125,000
A0122V	Nursing Professional Allowance			24,000	6,000	6,000
A01239	Special Allowance			375,000	2,733,000	2,733,000
A0124R	Ad-Hoc Relief Allowance-2022			44,000	4,140,000	2,978,000
A0124S	Differential Allowance			94,000	9,335,000	6,814,000
A0124X	Adhoc Relief Allowance 2023			131,000	10,759,000	10,759,000
A01250	Incentive Allowance				1,250,000	
A01251	Mess Allowance			14,000	4,000	4,000
A01252	Non Practising Allowance			17,000	50,000	50,000
A01257	RC Allowance			14,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			101,000	9,090,000	9,090,000
A0125P	Ad-hoc Relief Allowance 2025				3,930,000	4,323,000
A01270	Others			3,025,000		10,653,000
A03	**TOTAL OPERATING EXPENSES**			**6,986,000**	**6,986,000**	**5,816,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,139,000**	**5,139,000**	**5,139,000**
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			**1,847,000**	**1,847,000**	**677,000**
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
TX0413	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT THATTA**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT THATTA				**45,955,000**	**94,132,000**	**117,717,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
UT0345	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,319,000**	**83,938,000**	**97,655,000**
A011	**TOTAL PAY**		**131**	**131**	**41,240,000**	**31,326,000**	**41,548,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**1,895,000**	**1,851,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	1,895,000	1,851,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		1,034,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				1,895,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**129**	**129**	**39,697,000**	**29,431,000**	**39,697,000**
A01151	Total Basic Pay Other Staff		129	129	39,439,000	29,259,000	39,439,000
S053	SENIOR CLERK	(BPS-14)				29,259,000	
V020	VACCINATOR	(BPS-06)	129	129	39,439,000		39,439,000
A01152	Personal pay				258,000	172,000	258,000
A012	**TOTAL ALLOWANCES**				**44,079,000**	**52,612,000**	**56,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,079,000**	**52,557,000**	**56,107,000**
A01202	House Rent Allowance				1,635,000	1,971,000	1,971,000
A01203	Conveyance Allowance				2,090,000	1,560,000	1,560,000
A01208	Dress Allowance				5,000	1,000	1,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A0120L	Hard Area Allowance @ 50% of Running Bas				4,514,000	5,261,000	5,261,000
A01217	Medical Allowance				1,432,000	1,747,000	1,747,000
A01218	Fixed Contingent/stationary Allowance					78,000	
A0121B	Health Professional Allowance				3,574,000	3,747,000	3,747,000
A01224	Entertainment Allowance				1,000		

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
UT0345	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT UMERKOT**					
A0122N	Special Conveyance Allowance to Disbaled Employees			8,000	2,000	2,000
A0122P	Special Healthcare Allowance			83,000	21,000	21,000
A0122V	Nursing Professional Allowance			15,000	4,000	4,000
A01233	Unattractive Area Allowance			1,028,000	1,139,000	1,139,000
A0124R	Ad-Hoc Relief Allowance-2022			2,558,000	2,813,000	2,813,000
A0124S	Differential Allowance			5,849,000	6,442,000	6,442,000
A0124X	Adhoc Relief Allowance 2023			9,181,000	10,069,000	10,069,000
A01250	Incentive Allowance				4,999,000	
A01251	Mess Allowance			8,000	2,000	2,000
A01252	Non Practising Allowance			33,000	8,000	8,000
A01257	RC Allowance			22,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			8,340,000	8,997,000	8,997,000
A0125P	Ad-hoc Relief Allowance 2025				3,689,000	4,058,000
A01270	Others			3,701,000		8,258,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				55,000	
A01299	Others				55,000	
A03	**TOTAL OPERATING EXPENSES**			6,986,000	6,986,000	5,816,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,139,000	5,139,000	5,139,000
A03805	Travelling Allowance			1,756,000	1,756,000	1,756,000
A03806	Transportation of Goods			118,000	118,000	118,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,265,000	3,265,000	3,265,000
A039	**TOTAL GENERAL**			1,847,000	1,847,000	677,000
A03907	Advertising & Publicity			1,170,000	1,170,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			949,000	949,000	949,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
UT0345	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT UMERKOT**					
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT UMERKOT				**93,254,000**	**91,873,000**	**104,420,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**327,792,000**	**315,456,000**	**336,272,000**
A011	**TOTAL PAY**		**497**	**497**	**303,075,000**	**290,379,000**	**304,783,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**21,153,000**	**11,000,000**	**22,861,000**
A01101	Total Basic Pay Of Officer		9	9	8,553,000	11,000,000	10,261,000
P123	PROJECT DIRECTOR	(BPS-20)	1	1	1,551,000		1,861,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,330,000		1,596,000
D479	DEPUTY PROJECT DIRECTOR	(BPS-18)	1	1	862,000		1,034,000
E077	EPIDEMIOLOGIST	(BPS-18)	1	1	862,000		1,034,000
F444	FINANCIAL MANAGMENT OFFICER	(BPS-18)	1	1	862,000		1,034,000
M505	MONITORING & EVALUATION OFFICER	(BPS-18)	1	1	862,000		1,034,000
S454	SURVEILLANCE OFFICER	(BPS-18)	1	1	862,000		1,034,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	681,000		817,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				11,000,000	
A01106	Total Pay of contract officer		4	4	12,600,000		12,600,000
C132	COMMUNICATION OFFICER	(Special)	1	1	3,000,000		3,000,000
C905	COLD CHAIN ENGINEER	(Special)	1	1	3,600,000		3,600,000
F087	FINANCE OFFICER	(Special)	1	1	3,000,000		3,000,000
T902	TRAINING OFFICER	(Special)	1	1	3,000,000		3,000,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**484**	**484**	**281,922,000**	**279,379,000**	**281,922,000**
A01151	Total Basic Pay Other Staff		29	29	8,863,000	6,349,000	8,863,000
S181	STENOGRAPHER	(BPS-15)	1	1	464,000		464,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	437,000		437,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**						
O054	OFFICE ASSISTANT	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	6,349,000	437,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
C335	COLD CHAIN TECHNICIAN	(BPS-09)	1	1	340,000		340,000
A412	ASSISTANT COLD CHAIN TECH	(BPS-08)	2	2	657,000		657,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	7	7	1,993,000		1,993,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,583,000		1,583,000
H064	HELPER	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				59,000	30,000	59,000
A01156	Total Pay of contract staff		455	455	273,000,000	273,000,000	273,000,000
S053	SENIOR CLERK	(BPS-14)				273,000,000	
V020	VACCINATOR	(BPS-06)	455	455	273,000,000		273,000,000
A012	**TOTAL ALLOWANCES**				**24,717,000**	**25,077,000**	**31,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,717,000**	**25,077,000**	**31,489,000**
A01201	Senior Post Allowance				15,000	16,000	16,000
A01202	House Rent Allowance				1,431,000	1,454,000	1,454,000
A01203	Conveyance Allowance				912,000	899,000	899,000
A01207	Washing Allowance				11,000	8,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				488,000	484,000	484,000
A0121B	Health Professional Allowance				2,493,000	2,721,000	2,721,000
A01224	Entertainment Allowance				14,000	14,000	14,000
A01227	Project Allowance				2,400,000	2,400,000	4,800,000
A01228	Orderly Allowance				302,000	313,000	313,000
A0122P	Special Healthcare Allowance				444,000	625,000	625,000
A0124R	Ad-Hoc Relief Allowance-2022				1,536,000	1,530,000	1,530,000

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**					
A0124S	Differential Allowance			3,347,000	3,318,000	3,318,000
A0124X	Adhoc Relief Allowance 2023			5,066,000	5,000,000	5,000,000
A01252	Non Practising Allowance			184,000	225,000	225,000
A0125E	Adhoc Relief Allowance-2024			4,259,000	4,171,000	4,171,000
A0125P	Ad-hoc Relief Allowance 2025				1,865,000	2,052,000
A01270	Others			1,781,000		3,825,000
A03	**TOTAL OPERATING EXPENSES**			**4,529,196,000**	**10,840,359,000**	**1,202,476,000**
A032	**TOTAL COMMUNICATIONS**			**858,000**	**858,000**	**858,000**
A03201	Postage and Telegraph			529,000	529,000	529,000
A03202	Telephone and Trunk call			329,000	329,000	329,000
A033	**TOTAL UTILITIES**			**5,645,000**		**5,645,000**
A03303	Electricity			5,645,000		5,645,000
A034	**TOTAL OCCUPANCY COSTS**			**2,168,000**	**2,168,000**	**2,168,000**
A03407	Rates and Taxes			2,168,000	2,168,000	2,168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**105,217,000**	**115,217,000**	**115,217,000**
A03805	Travelling Allowance			11,829,000	11,829,000	11,829,000
A03806	Transportation of Goods			1,559,000	1,559,000	1,559,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			82,007,000	92,007,000	92,007,000
A03808	Conveyance Charges			9,822,000	9,822,000	9,822,000
A039	**TOTAL GENERAL**			**4,415,308,000**	**10,722,116,000**	**1,078,588,000**
A03901	Stationery			1,923,000	1,923,000	1,923,000
A03902	Printing and Publication			17,460,000	17,460,000	17,460,000
A03903	Conference/Seminars/Workshops/Sympo			81,370,000	125,332,000	81,370,000
A03905	Newspapers Periodicals and Books			164,000	164,000	164,000
A03906	Uniforms and Protective Clothing			164,000	164,000	164,000
A03907	Advertising & Publicity			99,539,000	103,952,000	

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**					
A03919	Payments to other for Service Rendered			243,572,000	765,475,000	950,922,000
1	Payments to other for Service Rendered				518,695,000	
GAV	FOR DISBURSEMENT OF SALRIES TO COVID-19 VACCINATORS (GAVI)			123,390,000	246,780,000	246,780,000
HIO	FOR HIRING OF UNION COUNCIL IMMUNIZATION OFICERS					408,960,000
SEI	FOR FUNCTIONALIZATION OF SEIR					87,000,000
A03927	Purchase of Drug and Medicines			3,700,000,000	9,436,530,000	
PCD	Purchase of Paracetamol Drops				219,867,000	
PMV	PROCUREMENT OF MEDICINE (VACCINE)			3,700,000,000	9,216,663,000	
A03970	Others			271,116,000	271,116,000	26,585,000
1	Others			26,585,000	26,585,000	26,585,000
HPV	For Procurement of HPV Vaccines			244,531,000	244,531,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06	**TOTAL TRANSFERS**					**10,244,531,000**
A064	**TOTAL OTHER TRANSFER PAYMENTS**					**10,244,531,000**
A06470	Others					10,244,531,000
HPV	Procurement of HPV Vaccines					244,531,000
PMV	Procurement of Medicine (Vaccine) under (EPI)					10,000,000,000
A09	**TOTAL PHYSICAL ASSETS**			**41,322,000**	**112,947,000**	**41,322,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**7,722,000**	**7,722,000**	**7,722,000**
A09408	Generic Consumables			2,722,000	2,722,000	2,722,000
A09470	Others			5,000,000	5,000,000	5,000,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**					
A095	**TOTAL PURCHASE OF TRANSPORT**				71,625,000	
A09501	Transport				71,625,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			33,600,000	33,600,000	33,600,000
A09601	Plant and Machinery			6,600,000	6,600,000	6,600,000
1	Purchase of Plant and Machinery				6,600,000	
A09602	Cold Storage Equipment			27,000,000	27,000,000	27,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			12,236,000	23,236,000	23,236,000
A130	**TOTAL TRANSPORT**			3,273,000	8,273,000	8,273,000
A13001	Transport			3,273,000	8,273,000	8,273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			6,168,000	12,168,000	12,168,000
A13101	Machinery and Equipment			6,168,000	12,168,000	12,168,000
A132	**TOTAL FURNITURE AND FIXTURE**			2,795,000	2,795,000	2,795,000
A13201	Furniture and Fixture			2,795,000	2,795,000	2,795,000
PROJECT DIRECTOR E.P.I KARACHI				**4,910,546,000**	**11,293,198,000**	**11,847,837,000**

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**						
KQ2652	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT WEST KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,430,000**	**2,097,000**	**79,160,000**
A011	**TOTAL PAY**		**91**	**91**	**65,363,000**	**870,000**	**65,363,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,543,000**	**386,000**	**1,543,000**
A01101	Total Basic Pay Of Officer		2	2	1,543,000	386,000	1,543,000
DH07	DEPUTY DHO (EPI, POLIO)	(BPS-18)	1	1	862,000		862,000
AH23	ASSISTANT DHO (EPI & POLIO)	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				386,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**89**	**63,820,000**	**484,000**	**63,820,000**
A01151	Total Basic Pay Other Staff		89	89	63,613,000	484,000	63,613,000
S053	SENIOR CLERK	(BPS-14)				484,000	
V020	VACCINATOR	(BPS-06)	88	88	63,316,000		63,316,000
V020	VACCINATOR	(BPS-05)	1	1	297,000		297,000
A01152	Personal pay				207,000		207,000
A012	**TOTAL ALLOWANCES**				**39,067,000**	**1,227,000**	**13,797,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,067,000**	**1,227,000**	**13,797,000**
A01202	House Rent Allowance				2,559,000	71,000	29,000
A01203	Conveyance Allowance				2,050,000	65,000	24,000
A01207	Washing Allowance				13,000	3,000	3,000
A01208	Dress Allowance				58,000	15,000	15,000
A0120D	Integrated Allowance				26,000	7,000	7,000
A01217	Medical Allowance				1,193,000	46,000	17,000
A0121B	Health Professional Allowance				6,009,000	65,000	27,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				5,000	1,000	1,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
KQ2652	**EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT WEST KARACHI**					
A0122P	Special Healthcare Allowance			1,296,000	324,000	324,000
A0122V	Nursing Professional Allowance			235,000	59,000	59,000
A01239	Special Allowance			959,000	123,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			2,729,000	49,000	20,000
A0124S	Differential Allowance			6,043,000	112,000	41,000
A0124X	Adhoc Relief Allowance 2023			9,802,000	169,000	69,000
A01251	Mess Allowance			154,000	39,000	39,000
A01252	Non Practising Allowance			54,000	14,000	14,000
A0125P	Ad-hoc Relief Allowance 2025				64,000	26,000
A01270	Others			5,877,000		13,031,000
A03	**TOTAL OPERATING EXPENSES**			**6,736,000**	**6,736,000**	**6,033,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,356,000**	**5,356,000**	**5,356,000**
A03805	Travelling Allowance			1,873,000	1,873,000	1,873,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,483,000	3,483,000	3,483,000
A039	**TOTAL GENERAL**			**1,380,000**	**1,380,000**	**677,000**
A03907	Advertising & Publicity			703,000	703,000	
A03970	Others			677,000	677,000	677,000
1	Others			677,000	677,000	677,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**949,000**	**949,000**	**949,000**
A130	**TOTAL TRANSPORT**			**677,000**	**677,000**	**677,000**
A13001	Transport			677,000	677,000	677,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**272,000**	**272,000**	**272,000**
A13101	Machinery and Equipment			272,000	272,000	272,000

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074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)					
KQ2652 EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT WEST KARACHI					
EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT WEST KARACHI			**112,115,000**	**9,782,000**	**86,142,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**284,353,000**	**273,049,000**	**336,411,000**
A011	**TOTAL PAY**		**233**	**233**	**129,673,000**	**113,605,000**	**147,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**100**	**100**	**89,351,000**	**91,013,000**	**107,168,000**
A01101	Total Basic Pay Of Officer		100	100	89,098,000	91,013,000	106,915,000
A455	ADDITIONAL DIRECTOR GENERAL	(BPS-20)	1	1	1,551,000		1,861,000
C073	CHIEF PATHOLOGIST	(BPS-20)	1	1	1,551,000		1,861,000
D077	DIRECTOR	(BPS-20)	1	1	1,551,000		1,861,000
S061	SENIOR DERMATOLOGIST	(BPS-20)	1	1	1,551,000		1,861,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,330,000		1,596,000
A851	ASSISTANT PROF. DERMATOLOGIST	(BPS-19)	1	1	1,330,000		1,596,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	11	11	14,619,000		17,543,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	6	6	7,974,000		9,569,000
D045	DEPUTY DIRECTOR	(BPS-19)	1	1	1,330,000		1,596,000
S061	SENIOR DERMATOLOGIST	(BPS-19)	1	1	1,330,000		1,596,000
S286	SR. REGISTRAR	(BPS-19)	1	1	1,330,000		1,596,000
B003	BACTERIOLOGIST CUM SEROLOGIST	(BPS-18)	2	2	1,722,000		2,066,000
C078	CHIEF RMO	(BPS-18)	2	2	1,722,000		2,066,000
D241	DERMOTOLOGIST	(BPS-18)	3	3	2,583,000		3,100,000
I088	Immunologist	(BPS-18)	1	1	862,000		1,034,000
S080	SENIOR MEDICAL OFFICER	(BPS-18)	11	11	9,472,000		11,366,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	4	4	3,444,000		4,133,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	10	10	8,612,000		10,334,000
S131	SKIN SPECIALIST	(BPS-18)	1	1	862,000		1,034,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		1,034,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**						
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		817,000
D241	DERMOTOLOGIST	(BPS-17)	1	1	681,000		817,000
M069	MEDICAL OFFICER	(BPS-17)	22	22	15,005,000		18,006,000
R079	RESIDENT MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,364,000		1,637,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	91,013,000	510,000
S161	STAFF NURSE	(BPS-16)	11	11	4,673,000		5,608,000
A01102	Personal pay				190,000		190,000
A01103	Special pay				63,000		63,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**133**	**133**	**40,322,000**	**22,592,000**	**40,259,000**
A01151	Total Basic Pay Other Staff		133	133	40,202,000	22,474,000	40,202,000
L058	LIBRARIAN	(BPS-15)	1	1	464,000		464,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	22,474,000	874,000
S180	STENOTYPIST	(BPS-14)	1	1	437,000		437,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	767,000		767,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	383,000		383,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
A022	ACCOUNTANT / ASSISTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	8	8	2,899,000		2,899,000
P010	PARCHI CLERK	(BPS-11)	2	2	725,000		725,000
R031	REGISTRATION CLERK	(BPS-11)	2	2	725,000		725,000
D114	DISPENSER	(BPS-09)	3	3	1,019,000		1,019,000
D116	DISPENSER / DRESSER	(BPS-09)	7	7	2,379,000		2,379,000
H118	HISTOPATHOLOGY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L007	LAB TECHNICIAN	(BPS-09)	6	6	2,038,000		2,038,000
M093	MICRO BIOLOGIST	(BPS-09)	2	2	679,000		679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**						
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	1	1	340,000		340,000
P194	PUVA MACHINE TECH	(BPS-09)	2	2	679,000		679,000
K004	KEY PUNCH OPERATOR	(BPS-08)	1	1	329,000		329,000
S191	STEWARD	(BPS-08)	1	1	329,000		329,000
L003	LABORATORY ASSISTANT	(BPS-07)	2	2	633,000		633,000
M074	MEDICAL PHOTOGRAPHER	(BPS-07)	1	1	317,000		317,000
D072	DIETICIAN	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
F038	FITTER	(BPS-05)	1	1	297,000		297,000
G038	GESTETNOR OPERATOR	(BPS-05)	1	1	297,000		297,000
N027	NURSE AID	(BPS-05)	2	2	591,000		591,000
D112	DISPENSARY ATTENDANT	(BPS-04)	2	2	569,000		569,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-04)	6	6	1,708,000		1,708,000
B015	BEAREAR	(BPS-03)	3	3	831,000		831,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
T003	TAILOR MASTER	(BPS-03)	1	1	276,000		276,000
A333	AYA / DAI	(BPS-02)	10	10	2,685,000		2,685,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	268,000		268,000
L004	LABORATORY ATTENDANT	(BPS-02)	4	4	1,074,000		1,074,000
W003	WARD BOY	(BPS-02)	4	4	1,074,000		1,074,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	13	13	3,492,000		3,492,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,318,000		1,318,000
C167	COOK	(BPS-01)	2	2	528,000		528,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**						
S008	SANITARY WORKER	(BPS-01)	16	16	4,220,000		4,220,000
W003	WARD BOY	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				57,000	55,000	57,000
A01153	Special pay				63,000	63,000	
A012	**TOTAL ALLOWANCES**				**154,680,000**	**159,444,000**	**188,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**152,602,000**	**156,284,000**	**186,906,000**
A01201	Senior Post Allowance				33,000	48,000	48,000
A01202	House Rent Allowance				9,973,000	10,584,000	10,584,000
A01203	Conveyance Allowance				5,955,000	6,513,000	6,513,000
A01207	Washing Allowance				23,000	24,000	24,000
A01208	Dress Allowance				352,000	496,000	496,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,942,000	3,038,000	3,038,000
A0121B	Health Professional Allowance				21,810,000	22,554,000	22,554,000
A01224	Entertainment Allowance				134,000	132,000	132,000
A01226	Computer Allowance				19,000	192,000	192,000
A01228	Orderly Allowance				663,000	953,000	953,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				6,042,000	6,503,000	6,503,000
A0122V	Nursing Professional Allowance				1,200,000	1,639,000	1,639,000
A01235	Secretariat Allowance				30,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				9,844,000	9,876,000	9,876,000
A0124S	Differential Allowance				21,078,000	21,151,000	21,151,000
A0124X	Adhoc Relief Allowance 2023				31,934,000	32,102,000	32,102,000
A01251	Mess Allowance				930,000	1,292,000	1,292,000
A01252	Non Practising Allowance				847,000	875,000	875,000
A0125E	Adhoc Relief Allowance-2024				26,392,000	26,218,000	26,218,000
A0125P	Ad-hoc Relief Allowance 2025					11,991,000	13,190,000
A01270	Others				12,328,000		29,423,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,078,000**	**3,160,000**	**2,078,000**
A01274	Medical Charges				2,078,000	3,160,000	2,078,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			**99,990,000**	**92,974,000**	**109,990,000**
A032	**TOTAL COMMUNICATIONS**			**401,000**	**401,000**	**401,000**
A03202	Telephone and Trunk call			401,000	401,000	401,000
A033	**TOTAL UTILITIES**			**8,316,000**	**1,300,000**	**8,316,000**
A03301	Gas			355,000	355,000	355,000
A03302	Water			945,000	945,000	945,000
A03303	Electricity			7,016,000		7,016,000
A034	**TOTAL OCCUPANCY COSTS**			**72,000**	**72,000**	**72,000**
A03407	Rates and Taxes			72,000	72,000	72,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,618,000**	**1,618,000**	**1,618,000**
A03805	Travelling Allowance			87,000	87,000	87,000
A03806	Transportation of Goods			34,000	34,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,497,000	1,497,000	1,497,000
A039	**TOTAL GENERAL**			**89,583,000**	**89,583,000**	**99,583,000**
A03901	Stationery			341,000	341,000	341,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			98,000	98,000	98,000
A03906	Uniforms and Protective Clothing			259,000	259,000	259,000
A03919	Payments to other for Service Rendered					10,000,000
1	Payments to other for Service Rendered					10,000,000
A03927	Purchase of Drug and Medicines			83,707,000	83,707,000	83,707,000
A03970	Others			578,000	578,000	578,000
1	Others			578,000	578,000	578,000
A03972	Expenditure on Diet of Patients			4,514,000	4,514,000	4,514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	**TOTAL TRANSFERS**			**3,341,000**	**3,341,000**	**3,341,000**
A061	**TOTAL SCHOLARSHIP**			**3,341,000**	**3,341,000**	**3,341,000**
A06102	Others			3,341,000	3,341,000	3,341,000
ST9	STIPEND FOR (04) SEATS / SLOTS OF HOUSE JOB OFFICERS			3,341,000	3,341,000	3,341,000
A09	**TOTAL PHYSICAL ASSETS**			**1,676,000**	**1,676,000**	**4,676,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**1,676,000**	**1,676,000**	**1,676,000**
A09410	Life Saving Medical Supplies			1,676,000	1,676,000	1,676,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**3,000,000**
A09601	Plant and Machinery					3,000,000
1	Purchase of Plant and Machinery					3,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**903,000**	**903,000**	**903,000**
A130	**TOTAL TRANSPORT**			**444,000**	**444,000**	**444,000**
A13001	Transport			444,000	444,000	444,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**224,000**	**224,000**	**224,000**
A13101	Machinery and Equipment			224,000	224,000	224,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**235,000**	**235,000**	**235,000**
A13201	Furniture and Fixture			235,000	235,000	235,000
SKIN AND SOCIAL HYGIENE CENTRE KARACHI				**390,263,000**	**372,843,000**	**455,321,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SL0086	**DISTRICT FIELD STAFF SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,916,000**	**10,911,000**	**13,157,000**
A011	**TOTAL PAY**		**20**	**20**	**5,826,000**	**4,806,000**	**5,841,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**5,826,000**	**4,806,000**	**5,841,000**
A01151	Total Basic Pay Other Staff		20	20	5,789,000	4,757,000	5,789,000
S053	SENIOR CLERK	(BPS-14)				4,757,000	
D115	DISPENSER / COMPOUNDER	(BPS-09)	1	1	340,000		340,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-08)	1	1	329,000		329,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	317,000		317,000
S004	SANITARY INSPECTOR	(BPS-06)	2	2	612,000		612,000
S434	SANITARY SUPERVISOR	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
S347	SANITARY PATROL	(BPS-02)	6	6	1,611,000		1,611,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				37,000	49,000	52,000
A012	**TOTAL ALLOWANCES**				**6,090,000**	**6,105,000**	**7,316,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,090,000**	**6,105,000**	**7,316,000**
A01202	House Rent Allowance				261,000	263,000	263,000
A01203	Conveyance Allowance				329,000	323,000	323,000
A01207	Washing Allowance				1,000	2,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				244,000	241,000	241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
SL0086	**DISTRICT FIELD STAFF SUJAWAL**					
A0121B	Health Professional Allowance			546,000	549,000	549,000
A0124R	Ad-Hoc Relief Allowance-2022			409,000	455,000	455,000
A0124S	Differential Allowance			937,000	944,000	944,000
A0124X	Adhoc Relief Allowance 2023			1,463,000	1,450,000	1,450,000
A0125E	Adhoc Relief Allowance-2024			1,345,000	1,301,000	1,301,000
A0125P	Ad-hoc Relief Allowance 2025				543,000	597,000
A01270	Others			521,000		1,158,000
A03	**TOTAL OPERATING EXPENSES**			**4,641,000**	**4,641,000**	**4,641,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**907,000**	**907,000**	**907,000**
A03805	Travelling Allowance			181,000	181,000	181,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			726,000	726,000	726,000
A039	**TOTAL GENERAL**			**3,734,000**	**3,734,000**	**3,734,000**
A03901	Stationery			24,000	24,000	24,000
A03902	Printing and Publication			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			76,000	76,000	76,000
A03927	Purchase of Drug and Medicines			3,270,000	3,270,000	3,270,000
A03970	Others			356,000	356,000	356,000
1	Others			356,000	356,000	356,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**439,000**	**439,000**	**439,000**
A130	**TOTAL TRANSPORT**			**439,000**	**439,000**	**439,000**
A13001	Transport			439,000	439,000	439,000
DISTRICT FIELD STAFF SUJAWAL				**16,996,000**	**15,991,000**	**18,237,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SL0090	**DHO (GAVI) SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,283,000**	**9,262,000**	**5,423,000**
A011	**TOTAL PAY**				**60,000**	**3,651,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**60,000**		
A01106	Total Pay of contract officer				60,000		
A119	ASSISTANT	(BPS-16)			60,000		
A011-2	**TOTAL PAY OF OTHER STAFF**					**3,651,000**	
A01151	Total Basic Pay Other Staff					3,651,000	
S053	SENIOR CLERK	(BPS-14)				3,651,000	
A012	**TOTAL ALLOWANCES**				**7,223,000**	**5,611,000**	**5,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,223,000**	**5,611,000**	**5,423,000**
A01202	House Rent Allowance				300,000	229,000	229,000
A01203	Conveyance Allowance				376,000	286,000	286,000
A01217	Medical Allowance				260,000	201,000	201,000
A0121B	Health Professional Allowance				613,000	449,000	449,000
A01239	Special Allowance				506,000	344,000	344,000
A0124R	Ad-Hoc Relief Allowance-2022				468,000	343,000	343,000
A0124S	Differential Allowance				1,072,000	786,000	786,000
A0124X	Adhoc Relief Allowance 2023				1,653,000	1,211,000	1,211,000
A01250	Incentive Allowance					233,000	
A0125E	Adhoc Relief Allowance-2024				1,467,000	1,084,000	1,084,000
A0125P	Ad-hoc Relief Allowance 2025					445,000	490,000
A01270	Others				508,000		
DHO (GAVI) SUJAWAL					**7,283,000**	**9,262,000**	**5,423,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
BI0077	**DISTRICT FIELD STAFF (EDO HEALTH) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,462,000**	**17,453,000**	**26,634,000**
A011	**TOTAL PAY**		**25**	**25**	**9,818,000**	**7,411,000**	**13,762,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,411,000**	**796,000**	**3,411,000**
A01101	Total Basic Pay Of Officer		5	5	3,411,000	796,000	3,411,000
M069	MEDICAL OFFICER	(BPS-17)	5	5	3,411,000		3,411,000
A119	ASSISTANT	(BPS-16)				796,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,407,000**	**6,615,000**	**10,351,000**
A01151	Total Basic Pay Other Staff		20	20	6,344,000	6,545,000	10,277,000
S053	SENIOR CLERK	(BPS-14)				6,545,000	
D114	DISPENSER	(BPS-09)	12	12	4,076,000		6,603,000
L135	LIPROSARY FIELD ASSISTANT	(BPS-07)	1	1	317,000		514,000
S004	SANITARY INSPECTOR	(BPS-05)	1	1	297,000		481,000
S434	SANITARY SUPERVISOR	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S261	SWEEPER	(BPS-02)	1	1	268,000		434,000
S347	SANITARY PATROL	(BPS-02)	2	2	537,000		870,000
A01152	Personal pay				63,000	70,000	74,000
A012	**TOTAL ALLOWANCES**				**10,644,000**	**10,042,000**	**12,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,644,000**	**10,042,000**	**12,872,000**
A01202	House Rent Allowance				306,000	264,000	264,000
A01203	Conveyance Allowance				534,000	514,000	514,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				244,000	232,000	232,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
BI0077	**DISTRICT FIELD STAFF (EDO HEALTH) BADIN**					
A0121B	Health Professional Allowance			1,237,000	1,196,000	1,196,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			727,000	696,000	696,000
A0124S	Differential Allowance			1,601,000	1,530,000	1,530,000
A0124X	Adhoc Relief Allowance 2023			2,578,000	2,468,000	2,468,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			2,124,000	2,005,000	2,005,000
A0125P	Ad-hoc Relief Allowance 2025				915,000	1,007,000
A01270	Others			1,071,000		2,738,000
A03	**TOTAL OPERATING EXPENSES**			2,003,000	2,003,000	2,003,000
A032	**TOTAL COMMUNICATIONS**			5,000	5,000	5,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,190,000	1,190,000	1,190,000
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			983,000	983,000	983,000
A039	**TOTAL GENERAL**			808,000	808,000	808,000
A03901	Stationery			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			701,000	701,000	701,000
1	Others			701,000	701,000	701,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			299,000	299,000	299,000
A130	**TOTAL TRANSPORT**			222,000	222,000	222,000
A13001	Transport			222,000	222,000	222,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
BI0077	**DISTRICT FIELD STAFF (EDO HEALTH) BADIN**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**45,000**
A13101	Machinery and Equipment			45,000	45,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
DISTRICT FIELD STAFF (EDO HEALTH) BADIN				**22,764,000**	**19,755,000**	**28,936,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
BI0134	**DHO (GAVI) BADIN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,841,000**	**2,024,000**	**2,024,000**
A011	**TOTAL PAY**			**88,000**		
A011-2	**TOTAL PAY OF OTHER STAFF**			**88,000**		
A01156	Total Pay of contract staff			88,000		
S053	SENIOR CLERK (BPS-14)			88,000		
A012	**TOTAL ALLOWANCES**			**8,753,000**	**2,024,000**	**2,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,753,000**	**2,024,000**	**2,024,000**
A01202	House Rent Allowance			444,000	111,000	111,000
A01203	Conveyance Allowance			558,000	140,000	140,000
A01207	Washing Allowance			6,000	2,000	2,000
A01217	Medical Allowance			397,000	99,000	99,000
A0121B	Health Professional Allowance			758,000	190,000	190,000
A0124R	Ad-Hoc Relief Allowance-2022			577,000	144,000	144,000
A0124S	Differential Allowance			1,309,000	327,000	327,000
A0124X	Adhoc Relief Allowance 2023			2,110,000	528,000	528,000
A01257	RC Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			1,931,000	483,000	483,000
A01270	Others			662,000		
DHO (GAVI) BADIN				**8,841,000**	**2,024,000**	**2,024,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
DD0095	**DHO (GAVI) DADU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**33,724,000**	**60,831,000**	**32,599,000**
A011	**TOTAL PAY**			**263,000**	**24,349,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**			**263,000**	**24,349,000**	
A01151	Total Basic Pay Other Staff				24,232,000	
S053	SENIOR CLERK	(BPS-14)			24,232,000	
A01156	Total Pay of contract staff			263,000	117,000	
S053	SENIOR CLERK	(BPS-14)		263,000	117,000	
A012	**TOTAL ALLOWANCES**			**33,461,000**	**36,482,000**	**32,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,461,000**	**36,482,000**	**32,599,000**
A01202	House Rent Allowance			1,675,000	1,588,000	1,588,000
A01203	Conveyance Allowance			2,093,000	1,986,000	1,986,000
A01217	Medical Allowance			1,490,000	1,413,000	1,413,000
A0121B	Health Professional Allowance			2,947,000	2,795,000	2,795,000
A0124R	Ad-Hoc Relief Allowance-2022			2,225,000	2,138,000	2,138,000
A0124S	Differential Allowance			5,095,000	4,875,000	4,875,000
A0124X	Adhoc Relief Allowance 2023			8,035,000	7,686,000	7,686,000
A01250	Incentive Allowance				4,172,000	
A0125E	Adhoc Relief Allowance-2024			7,349,000	6,942,000	6,942,000
A0125P	Ad-hoc Relief Allowance 2025				2,887,000	3,176,000
A01270	Others			2,552,000		
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
DD0095 DHO (GAVI) DADU					
DHO (GAVI) DADU			**33,724,000**	**61,731,000**	**32,599,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
GO0076	**DHO (GAVI) GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,542,000**	**54,907,000**	**29,667,000**
A011	**TOTAL PAY**				**919,000**	**21,791,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**				**919,000**	**21,791,000**	
A01151	Total Basic Pay Other Staff					21,791,000	
S053	SENIOR CLERK	(BPS-14)				21,791,000	
A01156	Total Pay of contract staff				919,000		
S053	SENIOR CLERK	(BPS-14)			919,000		
A012	**TOTAL ALLOWANCES**				**31,623,000**	**33,116,000**	**29,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,623,000**	**33,116,000**	**29,667,000**
A01202	House Rent Allowance				1,559,000	1,413,000	1,413,000
A01203	Conveyance Allowance				1,999,000	1,817,000	1,817,000
A01217	Medical Allowance				1,423,000	1,293,000	1,293,000
A0121B	Health Professional Allowance				2,670,000	2,459,000	2,459,000
A0124R	Ad-Hoc Relief Allowance-2022				2,078,000	1,916,000	1,916,000
A0124S	Differential Allowance				4,759,000	4,388,000	4,388,000
A0124X	Adhoc Relief Allowance 2023				7,527,000	6,949,000	6,949,000
A01250	Incentive Allowance					3,711,000	
A0125E	Adhoc Relief Allowance-2024				7,205,000	6,550,000	6,550,000
A0125P	Ad-hoc Relief Allowance 2025					2,620,000	2,882,000
A01270	Others				2,403,000		
DHO (GAVI) GHOTKI					**32,542,000**	**54,907,000**	**29,667,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
HB0280	**DISTRICT FIELD STAFF (DHO) HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,611,000**	**7,316,000**	**9,326,000**
A011	**TOTAL PAY**		**13**	**13**	**4,075,000**	**3,080,000**	**4,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**681,000**	**882,000**	**817,000**
A01101	Total Basic Pay Of Officer		1	1	681,000	882,000	817,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				882,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,394,000**	**2,198,000**	**3,394,000**
A01151	Total Basic Pay Other Staff		12	12	3,391,000	2,198,000	3,391,000
S053	SENIOR CLERK	(BPS-14)				2,198,000	
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
A410	ASSISTANT SUPDT: VACCINATION	(BPS-07)	1	1	317,000		317,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	306,000		306,000
S004	SANITARY INSPECTOR	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S347	SANITARY PATROL	(BPS-01)	6	6	1,583,000		1,583,000
A01152	Personal pay				3,000		3,000
A012	**TOTAL ALLOWANCES**				**6,536,000**	**4,236,000**	**5,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,536,000**	**4,236,000**	**5,115,000**
A01202	House Rent Allowance				349,000	210,000	210,000
A01203	Conveyance Allowance				306,000	186,000	186,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	8,000	8,000
A01217	Medical Allowance				189,000	114,000	114,000
A0121B	Health Professional Allowance				838,000	618,000	618,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
HB0280	**DISTRICT FIELD STAFF (DHO) HYDERABAD**					
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			435,000	283,000	283,000
A0124S	Differential Allowance			984,000	612,000	612,000
A0124X	Adhoc Relief Allowance 2023			1,525,000	917,000	917,000
A0125E	Adhoc Relief Allowance-2024			1,275,000	792,000	792,000
A0125P	Ad-hoc Relief Allowance 2025				367,000	404,000
A01270	Others			495,000		842,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A032	**TOTAL COMMUNICATIONS**			**14,000**	**14,000**	**14,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**244,000**	**244,000**	**244,000**
A03805	Travelling Allowance			38,000	38,000	38,000
A03806	Transportation of Goods			9,000	9,000	9,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			197,000	197,000	197,000
A039	**TOTAL GENERAL**			**60,000**	**60,000**	**60,000**
A03970	Others			60,000	60,000	60,000
1	Others			60,000	60,000	60,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**59,000**	**59,000**	**59,000**
A130	**TOTAL TRANSPORT**			**45,000**	**45,000**	**45,000**
A13001	Transport			45,000	45,000	45,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**7,000**	**7,000**	**7,000**
A13101	Machinery and Equipment			7,000	7,000	7,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
HB0280	**DISTRICT FIELD STAFF (DHO) HYDERABAD**					
A132	**TOTAL FURNITURE AND FIXTURE**			**7,000**	**7,000**	**7,000**
A13201	Furniture and Fixture			7,000	7,000	7,000
DISTRICT FIELD STAFF (DHO) HYDERABAD				**10,988,000**	**7,693,000**	**9,703,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
HB0293 DHO (GAVI) HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**10,294,000**	**2,389,000**	**2,389,000**
A011 TOTAL PAY			**4,000**		
A011-2 TOTAL PAY OF OTHER STAFF			**4,000**		
A01156 Total Pay of contract staff			4,000		
S053 SENIOR CLERK (BPS-14)			4,000		
A012 TOTAL ALLOWANCES			**10,290,000**	**2,389,000**	**2,389,000**
A012-1 TOTAL REGULAR ALLOWANCES			**10,290,000**	**2,389,000**	**2,389,000**
A01202 House Rent Allowance			789,000	197,000	197,000
A01203 Conveyance Allowance			682,000	171,000	171,000
A01217 Medical Allowance			485,000	121,000	121,000
A0121B Health Professional Allowance			951,000	238,000	238,000
A0122P Special Healthcare Allowance			4,000	1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022			644,000	161,000	161,000
A0124S Differential Allowance			1,474,000	369,000	369,000
A0124X Adhoc Relief Allowance 2023			2,358,000	590,000	590,000
A0125E Adhoc Relief Allowance-2024			2,163,000	541,000	541,000
A01270 Others			740,000		
DHO (GAVI) HYDERABAD			**10,294,000**	**2,389,000**	**2,389,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
JK0072	**DISTRICT FIELD STAFF JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,675,000**	**7,095,000**	**8,595,000**
A011	**TOTAL PAY**		**11**	**11**	**4,069,000**	**3,031,000**	**4,069,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,364,000**	**563,000**	**1,364,000**
A01101	Total Basic Pay Of Officer		2	2	1,364,000	563,000	1,364,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				563,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,705,000**	**2,468,000**	**2,705,000**
A01151	Total Basic Pay Other Staff		9	9	2,690,000	2,468,000	2,690,000
S053	SENIOR CLERK	(BPS-14)				2,468,000	
D116	DISPENSER / DRESSER	(BPS-09)	2	2	679,000		679,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-08)	1	1	329,000		329,000
L018	LADY HEALTH VISITOR	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
A01152	Personal pay				15,000		15,000
A012	**TOTAL ALLOWANCES**				**8,606,000**	**4,064,000**	**4,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,544,000**	**4,002,000**	**4,464,000**
A01202	House Rent Allowance				324,000	185,000	154,000
A01203	Conveyance Allowance				434,000	242,000	207,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	3,000	3,000
A01210	Risk Allowance					47,000	47,000
A01217	Medical Allowance				185,000	115,000	115,000
A0121B	Health Professional Allowance				1,309,000	635,000	438,000
A0122P	Special Healthcare Allowance				236,000	125,000	56,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
JK0072	**DISTRICT FIELD STAFF JACOBABAD**					
A0124R	Ad-Hoc Relief Allowance-2022			563,000	236,000	236,000
A0124S	Differential Allowance			1,241,000	522,000	522,000
A0124X	Adhoc Relief Allowance 2023			1,958,000	827,000	827,000
A01250	Incentive Allowance				50,000	
A01257	RC Allowance			75,000	19,000	19,000
A0125E	Adhoc Relief Allowance-2024			1,562,000	667,000	667,000
A0125P	Ad-hoc Relief Allowance 2025				326,000	359,000
A01270	Others			643,000		811,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**62,000**	**62,000**	**62,000**
A01274	Medical Charges			62,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**638,000**	**367,000**	**638,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A033	**TOTAL UTILITIES**			**271,000**		**271,000**
A03303	Electricity			271,000		271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**112,000**	**112,000**	**112,000**
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			99,000	99,000	99,000
A039	**TOTAL GENERAL**			**250,000**	**250,000**	**250,000**
A03901	Stationery			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03927	Purchase of Drug and Medicines			227,000	227,000	227,000
A03970	Others			8,000	8,000	8,000
1	Others			8,000	8,000	8,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
JK0072 DISTRICT FIELD STAFF JACOBABAD					
DISTRICT FIELD STAFF JACOBABAD			**13,313,000**	**7,462,000**	**9,233,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
JK0080	**DHO (GAVI) JACOBABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,871,000**	**30,001,000**	**16,464,000**
A011	**TOTAL PAY**			**88,000**	**11,654,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**			**88,000**	**11,654,000**	
A01151	Total Basic Pay Other Staff				11,654,000	
S053	SENIOR CLERK	(BPS-14)			11,654,000	
A01156	Total Pay of contract staff			88,000		
S053	SENIOR CLERK	(BPS-14)		88,000		
A012	**TOTAL ALLOWANCES**			**16,783,000**	**18,347,000**	**16,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,783,000**	**18,347,000**	**16,464,000**
A01202	House Rent Allowance			809,000	777,000	777,000
A01203	Conveyance Allowance			1,041,000	1,001,000	1,001,000
A01217	Medical Allowance			741,000	712,000	712,000
A0121B	Health Professional Allowance			1,397,000	1,336,000	1,336,000
A0124R	Ad-Hoc Relief Allowance-2022			1,309,000	1,254,000	1,254,000
A0124S	Differential Allowance			2,998,000	2,871,000	2,871,000
A0124X	Adhoc Relief Allowance 2023			3,847,000	3,707,000	3,707,000
A01250	Incentive Allowance				2,022,000	
A0125E	Adhoc Relief Allowance-2024			3,419,000	3,274,000	3,274,000
A0125P	Ad-hoc Relief Allowance 2025				1,393,000	1,532,000
A01270	Others			1,222,000		
DHO (GAVI) JACOBABAD				**16,871,000**	**30,001,000**	**16,464,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
JO0079	**DHO (GAVI) JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,188,000**	**28,116,000**	**9,813,000**
A011	**TOTAL PAY**				**563,000**	**11,312,000**	
A011-1	**TOTAL PAY OF OFFICERS**				**313,000**	**313,000**	
A01106	Total Pay of contract officer				313,000	313,000	
A119	ASSISTANT	(BPS-16)			313,000	313,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				**250,000**	**10,999,000**	
A01151	Total Basic Pay Other Staff					10,749,000	
S053	SENIOR CLERK	(BPS-14)				10,749,000	
A01156	Total Pay of contract staff				250,000	250,000	
S053	SENIOR CLERK	(BPS-14)			250,000	250,000	
A012	**TOTAL ALLOWANCES**				**9,625,000**	**16,804,000**	**9,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,625,000**	**16,804,000**	**9,813,000**
A01202	House Rent Allowance				518,000	926,000	552,000
A01203	Conveyance Allowance				616,000	1,118,000	647,000
A0120R	Prison Allowance					12,000	
A01217	Medical Allowance				438,000	790,000	454,000
A0121B	Health Professional Allowance				800,000	1,375,000	707,000
A0121T	Adhoc Relief Allowance 2013					1,000	
A01233	Unattractive Area Allowance				38,000	8,000	8,000
A01239	Special Allowance				50,000	59,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				582,000	1,136,000	571,000
A0124S	Differential Allowance				1,365,000	2,008,000	1,335,000
A0124X	Adhoc Relief Allowance 2023				2,322,000	3,511,000	2,332,000
A01250	Incentive Allowance					1,099,000	
A0125E	Adhoc Relief Allowance-2024				2,178,000	3,326,000	2,180,000
A0125P	Ad-hoc Relief Allowance 2025					1,435,000	977,000
A01270	Others				718,000		

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Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
JO0079 DHO (GAVI) JAMSHORO					
DHO (GAVI) JAMSHORO			**10,188,000**	**28,116,000**	**9,813,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KK0062	**DHO (GAVI) KASHMORE @ KHANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,845,000**	**44,890,000**	**24,770,000**
A011	**TOTAL PAY**				**177,000**	**17,230,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**				**177,000**	**17,230,000**	
A01151	Total Basic Pay Other Staff					17,230,000	
S053	SENIOR CLERK	(BPS-14)				17,230,000	
A01156	Total Pay of contract staff				177,000		
S053	SENIOR CLERK	(BPS-14)			177,000		
A012	**TOTAL ALLOWANCES**				**24,668,000**	**27,660,000**	**24,770,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,668,000**	**27,660,000**	**24,770,000**
A01202	House Rent Allowance				1,411,000	1,225,000	1,225,000
A01203	Conveyance Allowance				1,642,000	1,496,000	1,496,000
A01217	Medical Allowance				1,176,000	1,065,000	1,065,000
A0121B	Health Professional Allowance				1,990,000	2,205,000	2,205,000
A0121N	Personal Allowance					169,000	169,000
A0124R	Ad-Hoc Relief Allowance-2022				1,720,000	1,759,000	1,759,000
A0124S	Differential Allowance				3,862,000	3,931,000	3,931,000
A0124X	Adhoc Relief Allowance 2023				5,761,000	5,589,000	5,589,000
A01250	Incentive Allowance					3,098,000	
A0125E	Adhoc Relief Allowance-2024				5,244,000	5,048,000	5,048,000
A0125P	Ad-hoc Relief Allowance 2025					2,075,000	2,283,000
A01270	Others				1,862,000		
DHO (GAVI) KASHMORE @ KHANDHKOT					**24,845,000**	**44,890,000**	**24,770,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KQ0700	**DIRECTOR HEALTH SERVICES (GAVI) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,380,000**	**26,654,000**	**16,063,000**
A011	**TOTAL PAY**			**88,000**	**10,665,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**			**88,000**	**10,665,000**	
A01151	Total Basic Pay Other Staff				10,577,000	
S053	SENIOR CLERK (BPS-14)				10,577,000	
A01156	Total Pay of contract staff			88,000	88,000	
S053	SENIOR CLERK (BPS-14)			88,000	88,000	
A012	**TOTAL ALLOWANCES**			**16,292,000**	**15,989,000**	**16,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,292,000**	**15,989,000**	**16,063,000**
A01202	House Rent Allowance			901,000	889,000	889,000
A01203	Conveyance Allowance			808,000	798,000	798,000
A01217	Medical Allowance			575,000	568,000	568,000
A0121B	Health Professional Allowance			1,298,000	1,283,000	1,283,000
A01239	Special Allowance			1,622,000	1,503,000	1,503,000
A0124R	Ad-Hoc Relief Allowance-2022			968,000	947,000	947,000
A0124S	Differential Allowance			2,217,000	2,178,000	2,178,000
A0124X	Adhoc Relief Allowance 2023			3,498,000	3,418,000	3,418,000
A01250	Incentive Allowance				50,000	
A0125E	Adhoc Relief Allowance-2024			3,304,000	3,111,000	3,111,000
A0125P	Ad-hoc Relief Allowance 2025				1,244,000	1,368,000
A01270	Others			1,101,000		
DIRECTOR HEALTH SERVICES (GAVI) KARACHI				**16,380,000**	**26,654,000**	**16,063,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KX0109	**DISTRICT FIELD STAFF KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,777,000**	**34,105,000**	**51,148,000**
A011	**TOTAL PAY**		**91**	**91**	**26,034,000**	**14,103,000**	**26,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,364,000**	**882,000**	**1,364,000**
A01101	Total Basic Pay Of Officer		2	2	1,364,000	882,000	1,364,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)				882,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**89**	**24,670,000**	**13,221,000**	**24,670,000**
A01151	Total Basic Pay Other Staff		89	89	24,600,000	13,171,000	24,600,000
S053	SENIOR CLERK	(BPS-14)				13,171,000	
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	329,000		329,000
D282	DISTRICT SUPERINTENDENT VACCINE	(BPS-08)	1	1	329,000		329,000
V023	VACCINATOR INSPECTOR	(BPS-08)	2	2	657,000		657,000
S004	SANITARY INSPECTOR	(BPS-06)	9	9	2,752,000		2,752,000
S007	SANITARY SUB-INSPECTOR	(BPS-05)	2	2	591,000		591,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S005	SANITARY JAMADAR	(BPS-02)	4	4	1,074,000		1,074,000
S008	SANITARY WORKER	(BPS-02)	39	39	10,473,000		10,473,000
S347	SANITARY PATROL	(BPS-02)	12	12	3,222,000		3,222,000
S353	SANITARY SAWAR	(BPS-02)	4	4	1,074,000		1,074,000
V022	VACCINATOR SAWAR	(BPS-02)	10	10	2,685,000		2,685,000
A01152	Personal pay				70,000	50,000	70,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KX0109	**DISTRICT FIELD STAFF KHAIRPUR**					
A012	**TOTAL ALLOWANCES**			21,743,000	20,002,000	25,114,000
A012-1	**TOTAL REGULAR ALLOWANCES**			21,743,000	20,002,000	25,114,000
A01202	House Rent Allowance			868,000	802,000	802,000
A01203	Conveyance Allowance			1,164,000	1,076,000	1,076,000
A01207	Washing Allowance			29,000	27,000	27,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			849,000	785,000	785,000
A0121B	Health Professional Allowance			2,076,000	1,994,000	1,994,000
A0122N	Special Conveyance Allowance to Disbaled Employees			6,000	2,000	2,000
A0122P	Special Healthcare Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			1,416,000	1,323,000	1,323,000
A0124S	Differential Allowance			3,377,000	3,015,000	3,015,000
A0124X	Adhoc Relief Allowance 2023			4,927,000	4,643,000	4,643,000
A01250	Incentive Allowance				250,000	
A01252	Non Practising Allowance			50,000	50,000	50,000
A01257	RC Allowance			75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			4,422,000	4,133,000	4,133,000
A0125P	Ad-hoc Relief Allowance 2025				1,691,000	1,860,000
A01270	Others			2,348,000		5,193,000
A03	**TOTAL OPERATING EXPENSES**			4,114,000	4,114,000	4,114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			402,000	402,000	402,000
A03805	Travelling Allowance			336,000	336,000	336,000
A03806	Transportation of Goods			66,000	66,000	66,000
A039	**TOTAL GENERAL**			3,712,000	3,712,000	3,712,000
A03901	Stationery			28,000	28,000	28,000
A03906	Uniforms and Protective Clothing			314,000	314,000	314,000
A03927	Purchase of Drug and Medicines			3,049,000	3,049,000	3,049,000
A03970	Others			321,000	321,000	321,000
1	Others			321,000	321,000	321,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
KX0109	**DISTRICT FIELD STAFF KHAIRPUR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**180,000**	**180,000**
A130	**TOTAL TRANSPORT**			**34,000**	**34,000**	**34,000**
A13001	Transport			34,000	34,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**34,000**
A13101	Machinery and Equipment			34,000	34,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**112,000**	**112,000**	**112,000**
A13201	Furniture and Fixture			112,000	112,000	112,000
DISTRICT FIELD STAFF KHAIRPUR				**52,071,000**	**38,399,000**	**55,442,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
KX0115	**DHO (GAVI) KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,232,000**	**71,572,000**	**38,683,000**
A011	**TOTAL PAY**				**1,831,000**	**28,427,000**	
A011-1	**TOTAL PAY OF OFFICERS**					**625,000**	
A01101	Total Basic Pay Of Officer					625,000	
A119	ASSISTANT	(BPS-16)				625,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				**1,831,000**	**27,802,000**	
A01151	Total Basic Pay Other Staff					27,802,000	
S053	SENIOR CLERK	(BPS-14)				27,802,000	
A01156	Total Pay of contract staff				1,831,000		
S053	SENIOR CLERK	(BPS-14)			1,831,000		
A012	**TOTAL ALLOWANCES**				**44,401,000**	**43,145,000**	**38,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,401,000**	**43,053,000**	**38,683,000**
A01202	House Rent Allowance				2,472,000	1,943,000	1,943,000
A01203	Conveyance Allowance				2,879,000	2,362,000	2,362,000
A01217	Medical Allowance				2,223,000	1,660,000	1,660,000
A0121B	Health Professional Allowance				3,408,000	3,590,000	3,590,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	72,000	72,000
A0122P	Special Healthcare Allowance					125,000	125,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A01239	Special Allowance				72,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				3,101,000	2,453,000	2,453,000
A0124S	Differential Allowance				6,467,000	5,653,000	5,653,000
A0124X	Adhoc Relief Allowance 2023				11,431,000	9,018,000	9,018,000
A01250	Incentive Allowance					4,711,000	
A01257	RC Allowance					75,000	75,000
A0125E	Adhoc Relief Allowance-2024				8,979,000	7,868,000	7,868,000
A0125P	Ad-hoc Relief Allowance 2025					3,410,000	3,751,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
KX0115 DHO (GAVI) KHAIRPUR					
A01270 Others			3,328,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**92,000**	
A01274 Medical Charges				92,000	
DHO (GAVI) KHAIRPUR			**46,232,000**	**71,572,000**	**38,683,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
LN0146	**DHO (GAVI) LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,806,000**	**33,339,000**	**18,245,000**
A011	**TOTAL PAY**				**104,000**	**12,766,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**				**104,000**	**12,766,000**	
A01151	Total Basic Pay Other Staff					12,766,000	
S053	SENIOR CLERK	(BPS-14)				12,766,000	
A01156	Total Pay of contract staff				104,000		
S053	SENIOR CLERK	(BPS-14)			104,000		
A012	**TOTAL ALLOWANCES**				**19,702,000**	**20,573,000**	**18,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,702,000**	**20,573,000**	**18,245,000**
A01202	House Rent Allowance				1,355,000	1,181,000	1,181,000
A01203	Conveyance Allowance				1,390,000	1,237,000	1,237,000
A01217	Medical Allowance				989,000	880,000	880,000
A0121B	Health Professional Allowance				1,642,000	1,662,000	1,662,000
A0124R	Ad-Hoc Relief Allowance-2022				1,195,000	1,116,000	1,116,000
A0124S	Differential Allowance				3,012,000	2,554,000	2,554,000
A0124X	Adhoc Relief Allowance 2023				4,423,000	4,058,000	4,058,000
A01250	Incentive Allowance					2,483,000	
A0125E	Adhoc Relief Allowance-2024				4,277,000	3,856,000	3,856,000
A0125P	Ad-hoc Relief Allowance 2025					1,546,000	1,701,000
A01270	Others				1,419,000		
DHO (GAVI) LARKANA					**19,806,000**	**33,339,000**	**18,245,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
MP0139	**DHO (GAVI) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,767,000**	**428,000**	**229,000**
A011	**TOTAL PAY**				**50,000**	**168,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**				**50,000**	**168,000**	
A01151	Total Basic Pay Other Staff					168,000	
S053	SENIOR CLERK	(BPS-14)				168,000	
A01156	Total Pay of contract staff				50,000		
S053	SENIOR CLERK	(BPS-14)			50,000		
A012	**TOTAL ALLOWANCES**				**19,717,000**	**260,000**	**229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,717,000**	**260,000**	**229,000**
A01202	House Rent Allowance				1,027,000	13,000	13,000
A01203	Conveyance Allowance				1,309,000	16,000	16,000
A01217	Medical Allowance				932,000	11,000	11,000
A0121B	Health Professional Allowance				1,678,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022				1,270,000	14,000	14,000
A0124S	Differential Allowance				2,907,000	32,000	32,000
A0124X	Adhoc Relief Allowance 2023				4,657,000	53,000	53,000
A01250	Incentive Allowance					33,000	
A0125E	Adhoc Relief Allowance-2024				4,448,000	50,000	50,000
A0125P	Ad-hoc Relief Allowance 2025					20,000	22,000
A01270	Others				1,489,000		
DHO (GAVI) MIRPURKHAS					**19,767,000**	**428,000**	**229,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
MX0072	**DHO (GAVI) THARPARKAR @ MITHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**48,103,000**	**75,765,000**	**45,844,000**
A011	**TOTAL PAY**			**1,135,000**	**25,579,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**			**1,135,000**	**25,579,000**	
A01151	Total Basic Pay Other Staff				25,579,000	
S053	SENIOR CLERK	(BPS-14)			25,579,000	
A01156	Total Pay of contract staff			1,135,000		
S053	SENIOR CLERK	(BPS-14)		1,135,000		
A012	**TOTAL ALLOWANCES**			**46,968,000**	**50,186,000**	**45,844,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**46,968,000**	**50,186,000**	**45,844,000**
A01202	House Rent Allowance			1,780,000	1,681,000	1,681,000
A01203	Conveyance Allowance			2,275,000	2,152,000	2,152,000
A0120L	Hard Area Allowance @ 50% of Running Bas			11,597,000	11,014,000	11,014,000
A01217	Medical Allowance			1,619,000	1,532,000	1,532,000
A0121B	Health Professional Allowance			3,082,000	2,918,000	2,918,000
A01233	Unattractive Area Allowance			13,000	248,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,265,000	2,189,000	2,189,000
A0124S	Differential Allowance			5,175,000	5,004,000	5,004,000
A0124X	Adhoc Relief Allowance 2023			8,424,000	8,216,000	8,216,000
A01250	Incentive Allowance				4,406,000	
A0125E	Adhoc Relief Allowance-2024			8,023,000	7,733,000	7,733,000
A0125P	Ad-hoc Relief Allowance 2025				3,093,000	3,402,000
A01270	Others			2,715,000		
DHO (GAVI) THARPARKAR @ MITHI				**48,103,000**	**75,765,000**	**45,844,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
MY0075	**DISTRICT FIELD STAFF MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,341,000**	**3,807,000**	**4,570,000**
A011	**TOTAL PAY**		**4**	**4**	**1,236,000**	**1,590,000**	**1,990,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,236,000**	**1,590,000**	**1,990,000**
A01151	Total Basic Pay Other Staff		4	4	1,217,000	1,590,000	1,971,000
S053	SENIOR CLERK	(BPS-14)				1,590,000	
A410	ASSISTANT SUPDT: VACCINATION	(BPS-12)	1	1	383,000		620,000
S004	SANITARY INSPECTOR	(BPS-05)	1	1	297,000		481,000
S047	SENIOR ASSISTANT DRAFTSMAN	(BPS-02)	2	2	537,000		870,000
A01152	Personal pay				19,000		19,000
A012	**TOTAL ALLOWANCES**				**2,105,000**	**2,217,000**	**2,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,105,000**	**2,217,000**	**2,580,000**
A01202	House Rent Allowance				76,000	76,000	76,000
A01203	Conveyance Allowance				104,000	104,000	104,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				69,000	69,000	69,000
A0121B	Health Professional Allowance				193,000	207,000	207,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				145,000	146,000	146,000
A0124S	Differential Allowance				332,000	334,000	334,000
A0124X	Adhoc Relief Allowance 2023				523,000	524,000	524,000
A01250	Incentive Allowance					50,000	
A0125E	Adhoc Relief Allowance-2024				450,000	441,000	441,000
A0125P	Ad-hoc Relief Allowance 2025					191,000	210,000
A01270	Others				160,000		394,000
A03	**TOTAL OPERATING EXPENSES**				**1,283,000**	**1,283,000**	**1,283,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
MY0075	**DISTRICT FIELD STAFF MATIARI**					
A032	**TOTAL COMMUNICATIONS**			34,000	34,000	34,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			710,000	710,000	710,000
A03805	Travelling Allowance			184,000	184,000	184,000
A03806	Transportation of Goods			32,000	32,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			494,000	494,000	494,000
A039	**TOTAL GENERAL**			539,000	539,000	539,000
A03901	Stationery			23,000	23,000	23,000
A03906	Uniforms and Protective Clothing			82,000	82,000	82,000
A03970	Others			434,000	434,000	434,000
1	Others			434,000	434,000	434,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			330,000	330,000	330,000
A130	**TOTAL TRANSPORT**			112,000	112,000	112,000
A13001	Transport			112,000	112,000	112,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			69,000	69,000	69,000
A13101	Machinery and Equipment			69,000	69,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			107,000	107,000	107,000
A13201	Furniture and Fixture			107,000	107,000	107,000
A137	**TOTAL COMPUTER EQUIPMENT**			42,000	42,000	42,000
A13701	Hardware			42,000	42,000	42,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
MY0075 DISTRICT FIELD STAFF MATIARI					
DISTRICT FIELD STAFF MATIARI			**4,954,000**	**5,420,000**	**6,183,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
MY0076	**DHO (GAVI) MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,775,000**	**12,888,000**	**6,959,000**
A011	**TOTAL PAY**				**173,000**	**4,989,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**				**173,000**	**4,989,000**	
A01151	Total Basic Pay Other Staff					4,989,000	
S053	SENIOR CLERK	(BPS-14)				4,989,000	
A01156	Total Pay of contract staff				173,000		
S053	SENIOR CLERK	(BPS-14)			173,000		
A012	**TOTAL ALLOWANCES**				**7,602,000**	**7,899,000**	**6,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,602,000**	**7,899,000**	**6,959,000**
A01202	House Rent Allowance				431,000	386,000	386,000
A01203	Conveyance Allowance				539,000	483,000	483,000
A01217	Medical Allowance				384,000	344,000	344,000
A0121B	Health Professional Allowance				521,000	475,000	475,000
A0124R	Ad-Hoc Relief Allowance-2022				530,000	471,000	471,000
A0124S	Differential Allowance				1,213,000	1,078,000	1,078,000
A0124X	Adhoc Relief Allowance 2023				1,751,000	1,566,000	1,566,000
A01250	Incentive Allowance					1,000,000	
A0125E	Adhoc Relief Allowance-2024				1,672,000	1,497,000	1,497,000
A0125P	Ad-hoc Relief Allowance 2025					599,000	659,000
A01270	Others				561,000		
DHO (GAVI) MATIARI					**7,775,000**	**12,888,000**	**6,959,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
NX0071	**DISTRICT FIELD STAFF NAUSHAHRO FEROZE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,811,000**	**2,151,000**	**2,430,000**
A011	**TOTAL PAY**	**2**	**2**	**656,000**	**888,000**	**1,050,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**656,000**	**888,000**	**1,050,000**
A01151	Total Basic Pay Other Staff	2	2	635,000	882,000	1,029,000
S053	SENIOR CLERK (BPS-14)				882,000	
D280	DISTRICT SUPERINENDENT VACCINATOR (BPS-08)	1	1	329,000		533,000
A399	ASSISTANAT SUPERINTENDENT VACCINATOR (BPS-06)	1	1	306,000		496,000
A01152	Personal pay			21,000	6,000	21,000
A012	**TOTAL ALLOWANCES**			**1,155,000**	**1,263,000**	**1,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,155,000**	**1,263,000**	**1,380,000**
A01202	House Rent Allowance			39,000	39,000	39,000
A01203	Conveyance Allowance			48,000	48,000	48,000
A01217	Medical Allowance			34,000	34,000	34,000
A0121B	Health Professional Allowance			109,000	109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022			82,000	82,000	82,000
A0124S	Differential Allowance			187,000	187,000	187,000
A0124X	Adhoc Relief Allowance 2023			292,000	292,000	292,000
A01250	Incentive Allowance				100,000	
A0125E	Adhoc Relief Allowance-2024			273,000	266,000	266,000
A0125P	Ad-hoc Relief Allowance 2025				106,000	117,000
A01270	Others			91,000		206,000
A03	**TOTAL OPERATING EXPENSES**			**485,000**	**485,000**	**485,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**331,000**	**331,000**	**331,000**
A03805	Travelling Allowance			126,000	126,000	126,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
NX0071	**DISTRICT FIELD STAFF NAUSHAHRO FEROZE**					
A03806	Transportation of Goods			18,000	18,000	18,000
A03807	P.O.L Charges A.planes			187,000	187,000	187,000
	H.coptors S.Cars M/Cycle					
A039	**TOTAL GENERAL**			**154,000**	**154,000**	**154,000**
A03901	Stationery			54,000	54,000	54,000
A03970	Others			100,000	100,000	100,000
1	Others			100,000	100,000	100,000
DISTRICT FIELD STAFF NAUSHAHRO FEROZE				**2,296,000**	**2,636,000**	**2,915,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
NX0083	**DHO (GAVI) NAUSHAHRO FEROZE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,757,000**	**36,912,000**	**20,018,000**
A011	**TOTAL PAY**			**718,000**	**14,627,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**			**718,000**	**14,627,000**	
A01151	Total Basic Pay Other Staff				14,627,000	
S053	SENIOR CLERK	(BPS-14)			14,627,000	
A01156	Total Pay of contract staff			718,000		
S053	SENIOR CLERK	(BPS-14)		718,000		
A012	**TOTAL ALLOWANCES**			**22,039,000**	**22,285,000**	**20,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,039,000**	**22,285,000**	**20,018,000**
A01202	House Rent Allowance			1,154,000	939,000	939,000
A01203	Conveyance Allowance			1,444,000	1,175,000	1,175,000
A0120N	Special allowances @ 20% of basic pay for Secretar			24,000	6,000	6,000
A01217	Medical Allowance			1,027,000	836,000	836,000
A0121B	Health Professional Allowance			2,380,000	1,738,000	1,738,000
A0124R	Ad-Hoc Relief Allowance-2022			1,412,000	1,304,000	1,304,000
A0124S	Differential Allowance			3,233,000	2,990,000	2,990,000
A0124X	Adhoc Relief Allowance 2023			4,957,000	4,711,000	4,711,000
A01250	Incentive Allowance				2,443,000	
A0125E	Adhoc Relief Allowance-2024			4,703,000	4,388,000	4,388,000
A0125P	Ad-hoc Relief Allowance 2025				1,755,000	1,931,000
A01270	Others			1,705,000		
DHO (GAVI) NAUSHAHRO FEROZE				**22,757,000**	**36,912,000**	**20,018,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
QS0080	**DHO (GAVI) KAMBER SHAHDADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,354,000**	**41,484,000**	**22,235,000**
A011	**TOTAL PAY**				**173,000**	**16,678,000**	
A011-1	**TOTAL PAY OF OFFICERS**					**759,000**	
A01101	Total Basic Pay Of Officer					759,000	
A119	ASSISTANT	(BPS-16)				759,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				**173,000**	**15,919,000**	
A01151	Total Basic Pay Other Staff					15,919,000	
S053	SENIOR CLERK	(BPS-14)				15,919,000	
A01156	Total Pay of contract staff				173,000		
S053	SENIOR CLERK	(BPS-14)			173,000		
A012	**TOTAL ALLOWANCES**				**23,181,000**	**24,806,000**	**22,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,181,000**	**24,744,000**	**22,235,000**
A01202	House Rent Allowance				1,190,000	1,117,000	1,117,000
A01203	Conveyance Allowance				1,498,000	1,407,000	1,407,000
A01217	Medical Allowance				1,040,000	976,000	976,000
A0121B	Health Professional Allowance				1,968,000	1,884,000	1,884,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	136,000	136,000
A0124R	Ad-Hoc Relief Allowance-2022				1,541,000	1,444,000	1,444,000
A0124S	Differential Allowance				3,517,000	3,297,000	3,297,000
A0124X	Adhoc Relief Allowance 2023				5,590,000	5,238,000	5,238,000
A01250	Incentive Allowance					2,706,000	
A0125E	Adhoc Relief Allowance-2024				5,009,000	4,570,000	4,570,000
A0125P	Ad-hoc Relief Allowance 2025					1,969,000	2,166,000
A01270	Others				1,728,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**62,000**	

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
QS0080	**DHO (GAVI) KAMBER SHAHDADKOT**					
A01274	Medical Charges				62,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
DHO (GAVI) KAMBER SHAHDADKOT				**23,354,000**	**42,384,000**	**22,235,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SB0123	**DHO (GAVI) (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,422,000**	**49,063,000**	**26,802,000**
A011	**TOTAL PAY**				**1,159,000**	**19,515,000**	**101,000**
A011-1	**TOTAL PAY OF OFFICERS**					**414,000**	
A01101	Total Basic Pay Of Officer					414,000	
A119	ASSISTANT	(BPS-16)				414,000	
A011-2	**TOTAL PAY OF OTHER STAFF**				**1,159,000**	**19,101,000**	**101,000**
A01151	Total Basic Pay Other Staff					19,101,000	
S053	SENIOR CLERK	(BPS-14)				19,101,000	
A01152	Personal pay				101,000		101,000
A01156	Total Pay of contract staff				1,058,000		
S053	SENIOR CLERK	(BPS-14)			1,058,000		
A012	**TOTAL ALLOWANCES**				**27,263,000**	**29,548,000**	**26,701,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,263,000**	**29,493,000**	**26,701,000**
A01202	House Rent Allowance				1,329,000	1,305,000	1,305,000
A01203	Conveyance Allowance				1,673,000	1,638,000	1,638,000
A01217	Medical Allowance				1,184,000	1,157,000	1,157,000
A0121B	Health Professional Allowance				2,392,000	2,327,000	2,327,000
A0122N	Special Conveyance Allowance to Disbaled Employees					144,000	144,000
A01239	Special Allowance				103,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022				1,791,000	1,712,000	1,712,000
A0124S	Differential Allowance				4,107,000	3,902,000	3,902,000
A0124X	Adhoc Relief Allowance 2023				6,480,000	6,170,000	6,170,000
A01250	Incentive Allowance					3,022,000	
A0125E	Adhoc Relief Allowance-2024				6,155,000	5,795,000	5,795,000
A0125P	Ad-hoc Relief Allowance 2025					2,295,000	2,525,000
A01270	Others				2,049,000		

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SB0123 DHO (GAVI) (S) BENAZIRABAD					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**55,000**	
A01299 Others				55,000	
DHO (GAVI) (S) BENAZIRABAD			**28,422,000**	**49,063,000**	**26,802,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SN0094	**DHO (GAVI) SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,257,000**	**15,737,000**	**8,630,000**
A011	**TOTAL PAY**				**7,000**	**6,195,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**				**7,000**	**6,195,000**	
A01151	Total Basic Pay Other Staff					6,195,000	
S053	SENIOR CLERK	(BPS-14)				6,195,000	
A01156	Total Pay of contract staff				7,000		
S053	SENIOR CLERK	(BPS-14)			7,000		
A012	**TOTAL ALLOWANCES**				**21,250,000**	**9,542,000**	**8,630,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,250,000**	**9,134,000**	**8,630,000**
A01202	House Rent Allowance				1,107,000	442,000	442,000
A01203	Conveyance Allowance				1,409,000	564,000	564,000
A01217	Medical Allowance				1,003,000	401,000	401,000
A0121B	Health Professional Allowance				1,836,000	734,000	734,000
A0124R	Ad-Hoc Relief Allowance-2022				1,379,000	551,000	551,000
A0124S	Differential Allowance				3,157,000	1,263,000	1,263,000
A0124X	Adhoc Relief Allowance 2023				4,994,000	1,997,000	1,997,000
A01250	Incentive Allowance					578,000	
A01251	Mess Allowance				6,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				4,769,000	1,859,000	1,859,000
A0125P	Ad-hoc Relief Allowance 2025					743,000	817,000
A01270	Others				1,590,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**408,000**	
A01299	Others					408,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**					**900,000**	

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
SN0094 DHO (GAVI) SANGHAR					
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
DHO (GAVI) SANGHAR			**21,257,000**	**16,637,000**	**8,630,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SQ0072	**DISTRICT FIELD STAFF (DHO) SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,279,000**	**5,168,000**	**6,786,000**
A011	**TOTAL PAY**		**7**	**7**	**1,990,000**	**2,226,000**	**3,190,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,990,000**	**2,226,000**	**3,190,000**
A01151	Total Basic Pay Other Staff		7	7	1,936,000	2,223,000	3,136,000
S053	SENIOR CLERK	(BPS-14)				2,223,000	
S004	SANITARY INSPECTOR	(BPS-05)	1	1	297,000		481,000
S007	SANITARY SUB-INSPECTOR	(BPS-05)	1	1	297,000		481,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
S347	SANITARY PATROL	(BPS-02)	4	4	1,074,000		1,740,000
A01152	Personal pay				54,000	3,000	54,000
A012	**TOTAL ALLOWANCES**				**3,289,000**	**2,942,000**	**3,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,289,000**	**2,942,000**	**3,596,000**
A01202	House Rent Allowance				125,000	113,000	113,000
A01203	Conveyance Allowance				166,000	151,000	151,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				115,000	103,000	103,000
A0121B	Health Professional Allowance				309,000	273,000	273,000
A0124R	Ad-Hoc Relief Allowance-2022				232,000	205,000	205,000
A0124S	Differential Allowance				531,000	469,000	469,000
A0124X	Adhoc Relief Allowance 2023				826,000	732,000	732,000
A0125E	Adhoc Relief Allowance-2024				731,000	629,000	629,000
A0125P	Ad-hoc Relief Allowance 2025					267,000	294,000
A01270	Others				253,000		627,000
DISTRICT FIELD STAFF (DHO) SHIKARPUR					**5,279,000**	**5,168,000**	**6,786,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
SQ0085	**DHO (GAVI) SHIKARPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,110,000**	**4,797,000**	**2,607,000**
A011	**TOTAL PAY**			**872,000**	**1,939,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**			**872,000**	**1,939,000**	
A01151	Total Basic Pay Other Staff				1,939,000	
S053	SENIOR CLERK	(BPS-14)			1,939,000	
A01156	Total Pay of contract staff			872,000		
S053	SENIOR CLERK	(BPS-14)		872,000		
A012	**TOTAL ALLOWANCES**			**23,238,000**	**2,858,000**	**2,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,238,000**	**2,734,000**	**2,607,000**
A01202	House Rent Allowance			1,162,000	128,000	128,000
A01203	Conveyance Allowance			1,445,000	158,000	158,000
A01217	Medical Allowance			1,026,000	113,000	113,000
A0121B	Health Professional Allowance			2,054,000	228,000	228,000
A0124R	Ad-Hoc Relief Allowance-2022			1,539,000	171,000	171,000
A0124S	Differential Allowance			3,523,000	391,000	391,000
A0124X	Adhoc Relief Allowance 2023			5,640,000	625,000	625,000
A01250	Incentive Allowance				150,000	
A0125E	Adhoc Relief Allowance-2024			5,052,000	537,000	537,000
A0125P	Ad-hoc Relief Allowance 2025				233,000	256,000
A01270	Others			1,797,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**124,000**	
A01299	Others				124,000	
DHO (GAVI) SHIKARPUR				**24,110,000**	**4,797,000**	**2,607,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
SY0152	**DHO SUKKUR SCHOOL HEALTH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,093,000**	**67,400,000**	**83,539,000**
A011	**TOTAL PAY**		**73**	**58**	**39,737,000**	**25,119,000**	**34,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**30**	**30,872,000**	**14,985,000**	**20,461,000**
A01101	Total Basic Pay Of Officer		45	30	30,872,000	14,985,000	20,461,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-18)	1		862,000		
H057	HEALTH EDUCATION TRAINER	(BPS-17)	1	1	681,000		681,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-17)	42	28	28,648,000		19,099,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				14,985,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**8,865,000**	**10,134,000**	**14,311,000**
A01151	Total Basic Pay Other Staff		28	28	8,785,000	10,088,000	14,231,000
A112	ARTIST	(BPS-14)	1	1	437,000		708,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	10,088,000	708,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		2,347,000
D114	DISPENSER	(BPS-09)	1	1	340,000		551,000
A412	ASSISTANT COLD CHAIN TECH	(BPS-08)	1	1	329,000		533,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	329,000		533,000
P125	PROJECTIONIST	(BPS-08)	2	2	657,000		1,064,000
T109	TALUKA SUPRINTENDENT VACCINATOR	(BPS-06)	3	3	918,000		1,487,000
D161	DRIVER	(BPS-04)	8	8	2,279,000		3,692,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	5	5	1,342,000		2,174,000
A01152	Personal pay				80,000	46,000	80,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
SY0152	**DHO SUKKUR SCHOOL HEALTH**					
A012	**TOTAL ALLOWANCES**			**58,356,000**	**42,281,000**	**48,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**58,356,000**	**41,563,000**	**48,767,000**
A01202	House Rent Allowance			2,916,000	2,562,000	2,562,000
A01203	Conveyance Allowance			2,788,000	2,102,000	2,102,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			56,000	56,000	56,000
A01217	Medical Allowance			1,498,000	977,000	977,000
A0121B	Health Professional Allowance			9,487,000	9,482,000	9,482,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			2,153,000	2,840,000	2,840,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A01239	Special Allowance			1,361,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			3,772,000	2,321,000	2,321,000
A0124S	Differential Allowance			7,713,000	4,979,000	4,979,000
A0124X	Adhoc Relief Allowance 2023			11,677,000	7,415,000	7,415,000
A01257	RC Allowance			150,000	148,000	148,000
A0125E	Adhoc Relief Allowance-2024			9,123,000	5,905,000	5,905,000
A0125P	Ad-hoc Relief Allowance 2025				2,657,000	2,923,000
A01270	Others			5,576,000		6,938,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**718,000**	
A01274	Medical Charges				718,000	
A03	**TOTAL OPERATING EXPENSES**			**259,000**	**259,000**	**259,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**5,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**48,000**	**48,000**	**48,000**
A03805	Travelling Allowance			12,000	12,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			36,000	36,000	36,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
SY0152	**DHO SUKKUR SCHOOL HEALTH**					
A039	**TOTAL GENERAL**			**206,000**	**206,000**	**206,000**
A03901	Stationery			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03927	Purchase of Drug and Medicines			161,000	161,000	161,000
A03970	Others			16,000	16,000	16,000
1	Others			16,000	16,000	16,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,000**	**18,000**	**18,000**
A130	**TOTAL TRANSPORT**			**18,000**	**18,000**	**18,000**
A13001	Transport			18,000	18,000	18,000
DHO SUKKUR SCHOOL HEALTH				**98,370,000**	**67,677,000**	**83,816,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
SY0158	**DHO (GAVI) SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,730,000**	**2,240,000**	**2,241,000**
A011	**TOTAL PAY**			**89,000**		**1,000**
A011-2	**TOTAL PAY OF OTHER STAFF**			**89,000**		**1,000**
A01152	Personal pay			1,000		1,000
A01156	Total Pay of contract staff			88,000		
S053	SENIOR CLERK (BPS-14)			88,000		
A012	**TOTAL ALLOWANCES**			**9,641,000**	**2,240,000**	**2,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,641,000**	**2,240,000**	**2,240,000**
A01202	House Rent Allowance			467,000	117,000	117,000
A01203	Conveyance Allowance			566,000	142,000	142,000
A01217	Medical Allowance			403,000	101,000	101,000
A0121B	Health Professional Allowance			798,000	200,000	200,000
A01239	Special Allowance			689,000	172,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			597,000	149,000	149,000
A0124S	Differential Allowance			1,368,000	342,000	342,000
A0124X	Adhoc Relief Allowance 2023			2,196,000	549,000	549,000
A0125E	Adhoc Relief Allowance-2024			1,870,000	468,000	468,000
A01270	Others			687,000		
DHO (GAVI) SUKKUR				**9,730,000**	**2,240,000**	**2,241,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV					
TN0079 DHO (GAVI) T M KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**2,086,000**	**456,000**	**456,000**
A011 TOTAL PAY			**121,000**		
A011-2 TOTAL PAY OF OTHER STAFF			**121,000**		
A01156 Total Pay of contract staff			121,000		
S053 SENIOR CLERK (BPS-14)			121,000		
A012 TOTAL ALLOWANCES			**1,965,000**	**456,000**	**456,000**
A012-1 TOTAL REGULAR ALLOWANCES			**1,965,000**	**456,000**	**456,000**
A01202 House Rent Allowance			99,000	25,000	25,000
A01203 Conveyance Allowance			123,000	31,000	31,000
A01217 Medical Allowance			88,000	22,000	22,000
A0121B Health Professional Allowance			173,000	43,000	43,000
A0124R Ad-Hoc Relief Allowance-2022			130,000	33,000	33,000
A0124S Differential Allowance			298,000	75,000	75,000
A0124X Adhoc Relief Allowance 2023			469,000	117,000	117,000
A0125E Adhoc Relief Allowance-2024			439,000	110,000	110,000
A01270 Others			146,000		
DHO (GAVI) T M KHAN			**2,086,000**	**456,000**	**456,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
TQ0052	**DISTDICT FIELD STAFF (EDO) TANDO ALLAHYAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,054,000**	**306,000**	**1,045,000**
A011	**TOTAL PAY**	**2**	**2**	**732,000**	**132,000**	**732,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**732,000**	**132,000**	**732,000**
A01151	Total Basic Pay Other Staff	2	2	732,000	132,000	732,000
A299	ASSISTANT SUPERINTENDENT (BPS-15)	1	1	464,000		464,000
S053	SENIOR CLERK (BPS-14)				132,000	
S347	SANITARY PATROL (BPS-02)	1	1	268,000		268,000
A012	**TOTAL ALLOWANCES**			**1,322,000**	**174,000**	**313,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,322,000**	**174,000**	**313,000**
A01202	House Rent Allowance			36,000	4,000	4,000
A01203	Conveyance Allowance			52,000	7,000	7,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			29,000	3,000	3,000
A0121B	Health Professional Allowance			134,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			100,000	12,000	12,000
A0124S	Differential Allowance			229,000	29,000	29,000
A0124X	Adhoc Relief Allowance 2023			356,000	44,000	44,000
A01250	Incentive Allowance				9,000	
A0125E	Adhoc Relief Allowance-2024			275,000	33,000	33,000
A0125P	Ad-hoc Relief Allowance 2025				16,000	18,000
A01270	Others			110,000		146,000
A03	**TOTAL OPERATING EXPENSES**			**5,751,000**	**5,751,000**	**5,751,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**26,000**	**26,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			24,000	24,000	24,000

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Health Services

074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
TQ0052	**DISTDICT FIELD STAFF (EDO) TANDO ALLAHYAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			9,000	9,000	9,000
A03805	Travelling Allowance			9,000	9,000	9,000
A039	**TOTAL GENERAL**			5,716,000	5,716,000	5,716,000
A03901	Stationery			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03927	Purchase of Drug and Medicines			5,654,000	5,654,000	5,654,000
A03970	Others			51,000	51,000	51,000
1	Others			51,000	51,000	51,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
DISTDICT FIELD STAFF (EDO) TANDO ALLAHYAR				**7,831,000**	**6,083,000**	**6,822,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
074	**PUBLIC HEALTH SERVICES**						
0741	**PUBLIC HEALTH SERVICES**						
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**						
TX0092	**DISTRICT FIELD STAFF THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,359,000**	**19,880,000**	**23,051,000**
A011	**TOTAL PAY**		**21**	**21**	**6,111,000**	**8,457,000**	**9,891,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,111,000**	**8,457,000**	**9,891,000**
A01151	Total Basic Pay Other Staff		21	21	6,095,000	8,449,000	9,875,000
S053	SENIOR CLERK	(BPS-14)				8,449,000	
D115	DISPENSER / COMPOUNDER	(BPS-09)	1	1	340,000		551,000
L098	LEPROSY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
P045	PHYSIOTHERAPY TECHNICIAN	(BPS-09)	1	1	340,000		551,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-08)	1	1	329,000		533,000
L113	LEPROSY FIELD ASSISTANT	(BPS-07)	1	1	317,000		514,000
S004	SANITARY INSPECTOR	(BPS-06)	3	3	918,000		1,487,000
S434	SANITARY SUPERVISOR	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
S347	SANITARY PATROL	(BPS-02)	6	6	1,611,000		2,610,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		1,281,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				16,000	8,000	16,000
A012	**TOTAL ALLOWANCES**				**14,248,000**	**11,423,000**	**13,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,248,000**	**11,083,000**	**13,160,000**
A01202	House Rent Allowance				772,000	416,000	416,000
A01203	Conveyance Allowance				683,000	577,000	577,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				467,000	362,000	362,000
A0121B	Health Professional Allowance				1,078,000	980,000	980,000

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
TX0092	**DISTRICT FIELD STAFF THATTA**					
A01239	Special Allowance			350,000	200,000	200,000
A0124R	Ad-Hoc Relief Allowance-2022			1,113,000	768,000	768,000
A0124S	Differential Allowance			2,306,000	1,730,000	1,730,000
A0124X	Adhoc Relief Allowance 2023			3,386,000	2,748,000	2,748,000
A0125E	Adhoc Relief Allowance-2024			2,817,000	2,275,000	2,275,000
A0125P	Ad-hoc Relief Allowance 2025				1,016,000	1,118,000
A01270	Others			1,262,000		1,975,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				340,000	
A01274	Medical Charges				340,000	
A03	**TOTAL OPERATING EXPENSES**			9,749,000	9,749,000	9,749,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,906,000	1,906,000	1,906,000
A03805	Travelling Allowance			380,000	380,000	380,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,526,000	1,526,000	1,526,000
A039	**TOTAL GENERAL**			7,843,000	7,843,000	7,843,000
A03901	Stationery			50,000	50,000	50,000
A03902	Printing and Publication			17,000	17,000	17,000
A03906	Uniforms and Protective Clothing			161,000	161,000	161,000
A03927	Purchase of Drug and Medicines			6,868,000	6,868,000	6,868,000
A03970	Others			747,000	747,000	747,000
1	Others			747,000	747,000	747,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			461,000	461,000	461,000
A130	**TOTAL TRANSPORT**			461,000	461,000	461,000
A13001	Transport			461,000	461,000	461,000
DISTRICT FIELD STAFF THATTA				**30,569,000**	**30,090,000**	**33,261,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
TX0101	**DHO (GAVI) THATTA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**20,168,000**	**917,000**	**595,000**
A011	**TOTAL PAY**				**297,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**				**297,000**	
A01151	Total Basic Pay Other Staff				297,000	
S053	SENIOR CLERK (BPS-14)				297,000	
A012	**TOTAL ALLOWANCES**			**20,168,000**	**620,000**	**595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,168,000**	**620,000**	**595,000**
A01202	House Rent Allowance			820,000	24,000	24,000
A01203	Conveyance Allowance			1,038,000	30,000	30,000
A0120D	Integrated Allowance			23,000	6,000	6,000
A01217	Medical Allowance			737,000	21,000	21,000
A0121B	Health Professional Allowance			1,652,000	18,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees			200,000	50,000	50,000
A01239	Special Allowance			600,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022			1,447,000	28,000	28,000
A0124S	Differential Allowance			3,082,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023			4,779,000	99,000	99,000
A0125E	Adhoc Relief Allowance-2024			3,981,000	111,000	89,000
A0125P	Ad-hoc Relief Allowance 2025				19,000	21,000
A01270	Others			1,809,000		
DHO (GAVI) THATTA				**20,168,000**	**917,000**	**595,000**

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074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074120	**OTHERS (OTHER HEALTH FACILITIES AND PREV**					
UT0068	**DHO (GAVI) UMERKOT**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**311,000**	**46,000**	**46,000**
A011	**TOTAL PAY**			**125,000**		
A011-2	**TOTAL PAY OF OTHER STAFF**			**125,000**		
A01156	Total Pay of contract staff			125,000		
S053	SENIOR CLERK (BPS-14)			125,000		
A012	**TOTAL ALLOWANCES**			**186,000**	**46,000**	**46,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**186,000**	**46,000**	**46,000**
A01202	House Rent Allowance			6,000	2,000	2,000
A01203	Conveyance Allowance			8,000	2,000	2,000
A0120L	Hard Area Allowance @ 50% of Running Bas			42,000	11,000	11,000
A01217	Medical Allowance			6,000	2,000	2,000
A0121B	Health Professional Allowance			9,000	2,000	2,000
A01233	Unattractive Area Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			10,000	3,000	3,000
A0124S	Differential Allowance			22,000	6,000	6,000
A0124X	Adhoc Relief Allowance 2023			35,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024			33,000	8,000	8,000
A01270	Others			11,000		
DHO (GAVI) UMERKOT				**311,000**	**46,000**	**46,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**326,274,000**	**378,831,000**	**371,788,000**
A011	**TOTAL PAY**	**217**	**217**	**135,534,000**	**195,520,000**	**156,651,000**
A011-1	**TOTAL PAY OF OFFICERS**	**114**	**114**	**101,293,000**	**149,350,000**	**101,293,000**
A01101	Total Basic Pay Of Officer	114	114	100,201,000	90,112,000	100,201,000
AH09	ADDITIONAL DIRECTOR GENERAL HEALTH SERVICES (BPS-20)	1	1	1,551,000		1,551,000
D096	DIRECTOR GENERAL HEALTH SERVICES (BPS-20)	1	1	1,551,000		1,551,000
D555	DEPUTY DIRECTOR GENERAL (BPS-20)	2	2	3,102,000		3,102,000
DH21	DEPUTY DIRECTOR GENERAL HEALTH EDUCATION (HE) (BPS-20)	1	1	1,551,000		1,551,000
DH22	DEPUTY DIRECTOR GENERAL HUMAN RESOURCE DEVELOPMENT (BPS-20)	1	1	1,551,000		1,551,000
DH23	DEPUTY DIRECTOR GENERAL MANAGEMENT (PA&A) (BPS-20)	1	1	1,551,000		1,551,000
DH24	DEPUTY DIRECTOR GENERAL MONITORING AND EVALUATION (BPS-20)	1	1	1,551,000		1,551,000
DH25	DEPUTY DIRECTOR GENERAL NON-COMMUNICABLE DISEASES (BPS-20)	2	2	3,102,000		3,102,000
DH26	DEPUTY DIRECTOR GENERAL ORAL & DENTAL (O&D) (BPS-20)	1	1	1,551,000		1,551,000
DH27	DEPUTY DIRECTOR GENERAL RMNCH (MNCH, LHWS, NUTRI (BPS-20)	1	1	1,551,000		1,551,000
DH28	DEPUTY DIRECTOR GENERAL VECTOR BORNE DISEASES (VB (BPS-20)	1	1	1,551,000		1,551,000
AD06	ADDITIONAL CHIEF PHARMACIST (BPS-19)	1	1	1,330,000		1,330,000
AH04	ADDITIONAL DIRECTOR (HRD&PME) (BPS-19)	1	1	1,330,000		1,330,000
AH05	ADDITIONAL DIRECTOR CDC-I (BPS-19)	1	1	1,330,000		1,330,000
AH06	ADDITIONAL DIRECTOR CDC-II (BPS-19)	1	1	1,330,000		1,330,000

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076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**						
AH07	ADDITIONAL DIRECTOR CDC-III	(BPS-19)	1	1	1,330,000		1,330,000
AH08	ADDITIONAL DIRECTOR CDC-IV	(BPS-19)	1	1	1,330,000		1,330,000
AH10	ADDITIONAL DIRECTOR HE	(BPS-19)	1	1	1,330,000		1,330,000
AH11	ADDITIONAL DIRECTOR NCD	(BPS-19)	1	1	1,330,000		1,330,000
AH12	ADDITIONAL DIRECTOR O&D	(BPS-19)	1	1	1,330,000		1,330,000
AH13	ADDITIONAL DIRECTOR PDSRU	(BPS-19)	1	1	1,330,000		1,330,000
AH14	ADDITIONAL DIRECTOR RMNCH-I	(BPS-19)	1	1	1,330,000		1,330,000
AH15	ADDITIONAL DIRECTOR RMNCH-II	(BPS-19)	1	1	1,330,000		1,330,000
AH16	ADDITIONAL DIRECTOR VBD	(BPS-19)	1	1	1,330,000		1,330,000
AH19	ADDTIONAL DIRECTOR MIS	(BPS-19)	1	1	1,330,000		1,330,000
AH58	ADDTIONAL DIRECTOR M&E	(BPS-19)	1	1	1,330,000		1,330,000
DH23	DEPUTY DIRECTOR GENERAL MANAGEMENT (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
A368	ASSISTANT DIRECTOR HEALTH EDUCATION PROGRAM	(BPS-18)		1			862,000
DH12	DEPUTY DIRECTOR MIS	(BPS-18)	1	1	862,000		862,000
DH13	DEPUTY DIRECTOR PLANNING-I	(BPS-18)	1	1	862,000		862,000
DH15	DEPUTY DIRECTOR B&A	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH17	DEPUTY DIRECTOR (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH18	DEPUTY DIRECTOR (CDC-III)	(BPS-18)	1	1	862,000		862,000
DH19	DEPUTY DIRECTOR (CDC-IV)	(BPS-18)	1	1	862,000		862,000
DH29	DEPUTY DIRECTOR HE	(BPS-18)	1		862,000		
DH30	DEPUTY DIRECTOR HRD	(BPS-18)	1	1	862,000		862,000
DH31	DEPUTY DIRECTOR M&E	(BPS-18)	1	1	862,000		862,000
DH32	DEPUTY DIRECTOR NCD	(BPS-18)	1	1	862,000		862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
DH33	DEPUTY DIRECTOR O&D (BPS-18)	1	1	862,000		862,000
DH34	DEPUTY DIRECTOR PARAMEDICAL MEDICAL EDUCATION (BPS-18)	1	1	862,000		862,000
DH35	DEPUTY DIRECTOR PDSRU-I (BPS-18)	1	1	862,000		862,000
DH36	DEPUTY DIRECTOR PDSRU-II (BPS-18)	1	1	862,000		862,000
DH37	DEPUTY DIRECTOR PLANNING-II (BPS-18)	1	1	862,000		862,000
DH38	DEPUTY DIRECTOR RMNCH-I (BPS-18)	1	1	862,000		862,000
DH39	DEPUTY DIRECTOR RMNCH-II (BPS-18)	1	1	862,000		862,000
DH40	DEPUTY DIRECTOR RMNCH-III (BPS-18)	1	1	862,000		862,000
DH41	DEPUTY DIRECTOR RMNCH-IV (BPS-18)	1	1	862,000		862,000
DH42	DEPUTY DIRECTOR TIBB (BPS-18)	1	1	862,000		862,000
DH43	DEPUTY DIRECTOR VBD-I (BPS-18)	1	1	862,000		862,000
DH44	DEPUTY DIRECTOR VBD-II (BPS-18)	1	1	862,000		862,000
S500	SENIOR PHARMACIST (BPS-18)	2	2	1,722,000		1,722,000
SH08	SENIOR LAW OFFICER (BPS-18)	1	1	862,000		862,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	681,000		681,000
AH26	ASSISTANT DIRECTOR (ADMIN) (BPS-17)	1	1	681,000		681,000
AH27	ASSISTANT DIRECTOR (CDC-I) (BPS-17)	1	1	681,000		681,000
AH28	ASSISTANT DIRECTOR (CDC-II) (BPS-17)	1	1	681,000		681,000
AH29	ASSISTANT DIRECTOR (CDC-III) (BPS-17)	1	1	681,000		681,000
AH30	ASSISTANT DIRECTOR (CDC-IV) (BPS-17)	1	1	681,000		681,000
AH31	ASSISTANT DIRECTOR HE-I (BPS-17)	1	1	681,000		681,000
AH32	ASSISTANT DIRECTOR HE-II (BPS-17)	1	1	681,000		681,000
AH33	ASSISTANT DIRECTOR M&E-I (BPS-17)	1	1	681,000		681,000
AH34	ASSISTANT DIRECTOR M&E-II (BPS-17)	1	1	681,000		681,000

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076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
AH35	ASSISTANT DIRECTOR M&E-III (BPS-17)	1	1	681,000		681,000
AH36	ASSISTANT DIRECTOR M&E-IV (BPS-17)	1	1	681,000		681,000
AH37	ASSISTANT DIRECTOR M&E-V (BPS-17)	1	1	681,000		681,000
AH38	ASSISTANT DIRECTOR M&E-VI (BPS-17)	1	1	681,000		681,000
AH39	ASSISTANT DIRECTOR MIS (BPS-17)	1	1	681,000		681,000
AH40	ASSISTANT DIRECTOR NCD (BPS-17)	1	1	681,000		681,000
AH41	ASSISTANT DIRECTOR O&D (BPS-17)	1	1	681,000		681,000
AH42	ASSISTANT DIRECTOR PDSRU-I (BPS-17)	1	1	681,000		681,000
AH43	ASSISTANT DIRECTOR PDSRU-II (BPS-17)	1	1	681,000		681,000
AH44	ASSISTANT DIRECTOR PDSRU-III (BPS-17)	1	1	681,000		681,000
AH45	ASSISTANT DIRECTOR PDSRU-IV (BPS-17)	1	1	681,000		681,000
AH46	ASSISTANT DIRECTOR PDSRU-V (BPS-17)	1	1	681,000		681,000
AH47	ASSISTANT DIRECTOR PDSRU-VI (BPS-17)	1	1	681,000		681,000
AH48	ASSISTANT DIRECTOR PLANNING-I (BPS-17)	1	1	681,000		681,000
AH50	ASSISTANT DIRECTOR RMNCH-I (BPS-17)	1	1	681,000		681,000
AH51	ASSISTANT DIRECTOR RMNCH-II (BPS-17)	1	1	681,000		681,000
AH52	ASSISTANT DIRECTOR RMNCH-III (BPS-17)	1	1	681,000		681,000
AH53	ASSISTANT DIRECTOR RMNCH-IV (BPS-17)	1	1	681,000		681,000
AH54	ASSISTANT DIRECTOR VBD-I (BPS-17)	1	1	681,000		681,000
AH55	ASSISTANT DIRECTOR VBD-II (BPS-17)	1	1	681,000		681,000
AH56	ASSTT. DIRECTOR TIBB (BPS-17)	1	1	681,000		681,000
P029	PHARMACIST (BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**						
R045	RESEARCH OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	4	4	2,728,000		2,728,000
S236	SUPERINTENDENT	(BPS-17)	6	6	4,092,000		4,092,000
SH02	SOFTWARE ENGINEER	(BPS-17)	1	1	681,000		681,000
A020	ACCOUNTANT	(BPS-16)	1	1	425,000		425,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	10	10	4,249,000	90,112,000	4,249,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	425,000		425,000
DH01	DATA ANALYST	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				1,092,000	438,000	1,092,000
A01106	Total Pay of contract officer					58,800,000	
A119	ASSISTANT	(BPS-16)				58,800,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**103**	**34,241,000**	**46,170,000**	**55,358,000**
A01151	Total Basic Pay Other Staff		103	103	34,070,000	46,133,000	55,190,000
S049	SENIOR AUDITOR	(BPS-15)	1	1	464,000		752,000
S053	SENIOR CLERK	(BPS-14)	12	12	5,242,000	46,133,000	8,492,000
S181	STENOGRAPHER	(BPS-14)	2	2	874,000		1,416,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,150,000		1,863,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	383,000		620,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	383,000		620,000
A112	ARTIST	(BPS-11)	1	1	362,000		586,000
J053	JUNIOR CLERK	(BPS-11)	29	29	10,509,000		17,025,000
T071	TRANSPORT SUPERVISOR	(BPS-11)	1	1	362,000		586,000
A020	ACCOUNTANT	(BPS-08)	1	1	329,000		533,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**						
M135	MOTOR MECHANIC	(BPS-08)	1	1	329,000		533,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		533,000
D315	DENTAL ASSISTANT	(BPS-07)	1	1	317,000		514,000
A324	AUTO ELECTRICIAN	(BPS-05)	1	1	297,000		481,000
F038	FITTER	(BPS-05)	2	2	591,000		957,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	297,000		481,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		481,000
T095	TYPIST	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	6	6	1,708,000		2,767,000
P061	PLUMBER	(BPS-03)	1	1	276,000		447,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		434,000
Q002	QASID / DAFTRI	(BPS-02)	8	8	2,149,000		3,481,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,054,000		1,707,000
M022	MALHI	(BPS-01)	3	3	791,000		1,281,000
N003	NAIB QASID	(BPS-01)	13	13	3,429,000		5,555,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,583,000		2,564,000
A01152	Personal pay				168,000	37,000	168,000
A01156	Total Pay of contract staff				3,000		
S053	SENIOR CLERK	(BPS-14)			3,000		
A012	**TOTAL ALLOWANCES**				**190,740,000**	**183,311,000**	**215,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**189,485,000**	**181,340,000**	**213,882,000**
A01201	Senior Post Allowance				128,000	201,000	201,000
A01202	House Rent Allowance				11,308,000	11,590,000	11,590,000
A01203	Conveyance Allowance				7,594,000	7,089,000	7,089,000
A01207	Washing Allowance				22,000	25,000	25,000
A0120D	Integrated Allowance				189,000	175,000	175,000
A01217	Medical Allowance				3,865,000	3,715,000	3,715,000
A0121B	Health Professional Allowance				24,559,000	24,227,000	24,227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
A01224	Entertainment Allowance			138,000	153,000	153,000
A01226	Computer Allowance			38,000	38,000	38,000
A01228	Orderly Allowance			2,569,000	3,363,000	3,363,000
A0122N	Special Conveyance Allowance to Disbaled Employees			140,000	144,000	144,000
A0122P	Special Healthcare Allowance			4,981,000	5,458,000	5,458,000
A01239	Special Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			12,819,000	11,849,000	11,849,000
A0124S	Differential Allowance			27,673,000	25,759,000	25,759,000
A0124X	Adhoc Relief Allowance 2023			41,777,000	38,897,000	38,897,000
A01252	Non Practising Allowance			2,074,000	1,856,000	1,856,000
A01257	RC Allowance			2,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			34,538,000	32,160,000	32,160,000
A0125P	Ad-hoc Relief Allowance 2025				14,640,000	16,104,000
A01270	Others			15,070,000		31,078,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,255,000**	**1,971,000**	**1,255,000**
A01274	Medical Charges			1,255,000	1,971,000	1,255,000
A03	**TOTAL OPERATING EXPENSES**			**116,190,000**	**236,070,000**	**81,072,000**
A032	**TOTAL COMMUNICATIONS**			**1,056,000**	**4,816,000**	**1,056,000**
A03201	Postage and Telegraph			228,000	428,000	228,000
A03202	Telephone and Trunk call			828,000	888,000	828,000
A03204	Electronic Communication				3,000,000	
A03205	Courier and Pilot Service				500,000	
A033	**TOTAL UTILITIES**			**7,379,000**	**559,000**	**7,309,000**
A03301	Gas			559,000	559,000	559,000
A03302	Water			349,000		279,000
A03303	Electricity			6,471,000		6,471,000
A034	**TOTAL OCCUPANCY COSTS**			**382,000**	**882,000**	**382,000**
A03407	Rates and Taxes			382,000	882,000	382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			41,450,000	111,890,000	41,450,000
A03801	Training - Domestic			35,125,000	102,965,000	35,125,000
A03805	Travelling Allowance			1,552,000	2,752,000	1,552,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,741,000	6,141,000	4,741,000
A03808	Conveyance Charges			16,000	16,000	16,000
A039	**TOTAL GENERAL**			65,923,000	117,923,000	30,875,000
A03901	Stationery			689,000	1,189,000	689,000
A03902	Printing and Publication			28,788,000	76,288,000	28,788,000
A03903	Conference/Seminars/Workshops/Sympo				3,000,000	
A03905	Newspapers Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and Protective Clothing			146,000	146,000	146,000
A03907	Advertising & Publicity			35,048,000	35,048,000	
A03919	Payments to other for Service Rendered			532,000	532,000	532,000
A03970	Others			680,000	1,680,000	680,000
1	Others			680,000	1,680,000	680,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				4,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				4,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A09	**TOTAL PHYSICAL ASSETS**			2,595,000	12,095,000	
A092	**TOTAL COMPUTER EQUIPMENT**			1,595,000	1,595,000	
A09201	Hardware			1,595,000	1,595,000	
016	Five Printers			560,000		
5CM	Five Computers with all accessories			1,035,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
A095	**TOTAL PURCHASE OF TRANSPORT**				**9,500,000**	
A09501	Transport				9,500,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	
A09701	Furniture and fixtures			1,000,000	1,000,000	
001	Furniture and Fixtures			1,000,000	1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**923,000**	**923,000**	**923,000**
A130	**TOTAL TRANSPORT**			**423,000**	**423,000**	**423,000**
A13001	Transport			423,000	423,000	423,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**256,000**	**256,000**	**256,000**
A13101	Machinery and Equipment			256,000	256,000	256,000
A132	**TOTAL FURNITURE AND FIXTURE**			**244,000**	**244,000**	**244,000**
A13201	Furniture and Fixture			244,000	244,000	244,000
DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD				**445,982,000**	**632,119,000**	**453,783,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0275	**DIRECTOR HEALTH SERVICE HYDERABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**44,008,000**	**33,893,000**	**45,247,000**
A011	**TOTAL PAY**	**22**	**22**	**20,804,000**	**13,343,000**	**20,804,000**
A011-1	**TOTAL PAY OF OFFICERS**	**22**	**22**	**20,804,000**	**13,343,000**	**20,804,000**
A01101	Total Basic Pay Of Officer	22	22	20,183,000	13,313,000	20,183,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	1,551,000		1,551,000
A878	ADDITIONAL DIRECTOR (MIS) (BPS-19)	1	1	1,330,000		1,330,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	1,330,000		1,330,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	1,330,000		1,330,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	1,330,000		1,330,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	1,330,000		1,330,000
A368	ASSISTANT DIRECTOR HEALTH EDUCATION PROGRAM (BPS-18)		1			862,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	862,000		862,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	862,000		862,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	862,000		862,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	862,000		862,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1		862,000		
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	862,000		862,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	681,000		681,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1	1	681,000		681,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0275	**DIRECTOR HEALTH SERVICE HYDERABAD**					
DH56	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-I (ALL HFS (BPS-17)	1	1	681,000		681,000
DH57	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-II (O&D) (BPS-17)	1	1	681,000		681,000
DH58	DIVISIONAL ASSISTANT DIRECTOR HE (BPS-17)	1	1	681,000		681,000
DH59	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-I (NUTRI (BPS-17)	1	1	681,000		681,000
DH60	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-II (M&E, (BPS-17)	1	1	681,000		681,000
DH61	DIVISIONAL ASSISTANT DIRECTOR RMNCH (BPS-17)	1	1	681,000		681,000
P029	PHARMACIST (BPS-17)	1	1	681,000		681,000
A119	ASSISTANT (BPS-16)				13,313,000	
A01102	Personal pay			621,000	30,000	621,000
A012	**TOTAL ALLOWANCES**			**23,204,000**	**20,550,000**	**24,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**22,430,000**	**19,526,000**	**23,669,000**
A01201	Senior Post Allowance			16,000	6,000	6,000
A01202	House Rent Allowance			1,450,000	1,353,000	1,353,000
A01203	Conveyance Allowance			772,000	786,000	786,000
A01217	Medical Allowance			388,000	332,000	332,000
A0121B	Health Professional Allowance			3,449,000	3,690,000	3,690,000
A01224	Entertainment Allowance			27,000	16,000	16,000
A01226	Computer Allowance			1,000		
A01228	Orderly Allowance			313,000	120,000	120,000
A0122P	Special Healthcare Allowance			1,063,000	1,336,000	1,336,000
A0124R	Ad-Hoc Relief Allowance-2022			1,451,000	1,154,000	1,154,000
A0124S	Differential Allowance			3,067,000	2,440,000	2,440,000
A0124X	Adhoc Relief Allowance 2023			4,525,000	3,600,000	3,600,000
A01252	Non Practising Allowance			444,000	273,000	273,000
A01257	RC Allowance			16,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			3,541,000	3,019,000	3,019,000
A0125P	Ad-hoc Relief Allowance 2025				1,366,000	1,503,000
A01270	Others			1,907,000	31,000	4,037,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0275	**DIRECTOR HEALTH SERVICE HYDERABAD**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			774,000	1,024,000	774,000
A01274	Medical Charges			774,000	1,024,000	774,000
A03	**TOTAL OPERATING EXPENSES**			1,853,000	1,853,000	1,853,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,853,000	1,853,000	1,853,000
A03805	Travelling Allowance			323,000	323,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,530,000	1,530,000	1,530,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			365,000	365,000	365,000
A130	**TOTAL TRANSPORT**			365,000	365,000	365,000
A13001	Transport			365,000	365,000	365,000
DIRECTOR HEALTH SERVICE HYDERABAD				**46,226,000**	**36,111,000**	**47,465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0644	**REPRODUCTIVE MATERNAL NEONATAL AND HEALTH (RMNCH)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				52,067,000	55,562,000	68,750,000
A011	**TOTAL PAY**		55	55	21,496,000	24,163,000	31,236,000
A011-1	**TOTAL PAY OF OFFICERS**		14	14	8,536,000	11,186,000	10,242,000
A01101	Total Basic Pay Of Officer		14	14	8,536,000	11,186,000	10,242,000
P114	PROGRAM DIRECTOR	(BPS-20)	1	1	1,551,000		1,861,000
MIS1	MIS COORDINATOR	(BPS-18)	1	1	862,000		1,034,000
A322	AUDIT OFFICER	(BPS-17)	1	1	681,000		817,000
F087	FINANCE OFFICER	(BPS-17)	1	1	681,000		817,000
MPRO	MIS PAY ROLL OFFICER	(BPS-17)	1	1	681,000		817,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	11,186,000	1,020,000
A350	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	3	3	1,274,000		1,529,000
AL01	ASSISTANT LOGISTIC OFFICER	(BPS-16)	1	1	425,000		510,000
D542	DATA ANALYST	(BPS-16)	2	2	850,000		1,020,000
A011-2	**TOTAL PAY OF OTHER STAFF**		41	41	12,960,000	12,977,000	20,994,000
A01151	Total Basic Pay Other Staff		41	41	12,960,000	12,977,000	20,994,000
C029	CASHIER	(BPS-14)	1	1	362,000		586,000
S053	SENIOR CLERK	(BPS-14)				12,977,000	
S180	STENOTYPIST	(BPS-14)	2	2	874,000		1,416,000
S206	STORE KEEPER	(BPS-14)	1	1	437,000		708,000
U016	UPPER DIVISION CLERK	(BPS-14)	1	1	437,000		708,000
A295	ASSISTANT STORE KEEPER	(BPS-12)	1	1	383,000		620,000
D023	DATA ENTRY OPERATOR	(BPS-12)	6	6	2,300,000		3,726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0644	**REPRODUCTIVE MATERNAL NEONATAL AND HEALTH (RMNCH)**						
L140	LOWER DIVISION CLERK	(BPS-11)	1	1	362,000		586,000
R016	RECEPTIONIST	(BPS-11)	1	1	362,000		586,000
D161	DRIVER	(BPS-04)	12	12	3,416,000		5,534,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,611,000		2,610,000
N003	NAIB QASID	(BPS-02)	5	5	1,342,000		2,174,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,074,000		1,740,000
A012	**TOTAL ALLOWANCES**				**30,571,000**	**31,399,000**	**37,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,416,000**	**31,244,000**	**37,359,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,839,000	1,867,000	1,867,000
A01203	Conveyance Allowance				1,647,000	1,672,000	1,672,000
A01207	Washing Allowance				28,000	28,000	28,000
A0120D	Integrated Allowance				54,000	47,000	47,000
A01217	Medical Allowance				800,000	808,000	808,000
A0121B	Health Professional Allowance				2,728,000	2,744,000	2,744,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01226	Computer Allowance				113,000	113,000	113,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122P	Special Healthcare Allowance				63,000	63,000	63,000
A01238	Charge Allowance				20,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				2,127,000	2,138,000	2,138,000
A0124S	Differential Allowance				4,648,000	4,676,000	4,676,000
A0124X	Adhoc Relief Allowance 2023				7,365,000	7,409,000	7,409,000
A0125E	Adhoc Relief Allowance-2024				6,214,000	6,158,000	6,158,000
A0125P	Ad-hoc Relief Allowance 2025					2,770,000	3,047,000
A01270	Others				2,433,000	409,000	6,247,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**155,000**	**155,000**	**155,000**
A01274	Medical Charges				155,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**				**3,360,359,000**	**3,352,041,000**	**926,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0644	**REPRODUCTIVE MATERNAL NEONATAL AND HEALTH (RMNCH)**					
A032	**TOTAL COMMUNICATIONS**			**1,068,000**	**1,068,000**	**1,068,000**
A03202	Telephone and Trunk call			123,000	123,000	123,000
A03203	Telex Teleprinter and Fax			205,000	205,000	205,000
A03205	Courier and Pilot Service			740,000	740,000	740,000
A033	**TOTAL UTILITIES**			**2,532,000**	**64,000**	**2,527,000**
A03301	Gas			64,000	64,000	64,000
A03302	Water			27,000		22,000
A03303	Electricity			2,441,000		2,441,000
A034	**TOTAL OCCUPANCY COSTS**			**5,350,000**	**8,850,000**	**5,350,000**
A03402	Rent for Office Building			3,766,000	7,266,000	3,766,000
A03407	Rates and Taxes			1,584,000	1,584,000	1,584,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**272,411,000**	**202,411,000**	**140,850,000**
A03801	Training - Domestic			113,905,000	103,905,000	101,223,000
A03805	Travelling Allowance			39,024,000	34,024,000	9,756,000
A03806	Transportation of Goods			16,910,000	11,910,000	4,228,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			102,065,000	52,065,000	25,516,000
A03808	Conveyance Charges			507,000	507,000	127,000
A039	**TOTAL GENERAL**			**3,078,998,000**	**3,139,648,000**	**776,805,000**
A03901	Stationery			6,119,000	6,119,000	1,530,000
A03902	Printing and Publication			164,875,000	164,875,000	41,219,000
A03903	Conference/Seminars/Workshops/Sympo			845,000	845,000	211,000
A03905	Newspapers Periodicals and Books			215,000	215,000	215,000
A03906	Uniforms and Protective Clothing			1,078,000	1,078,000	270,000
A03907	Advertising & Publicity			676,000	676,000	
A03919	Payments to other for Service Rendered			12,170,000	20,000	10,105,000
A03927	Purchase of Drug and Medicines			2,886,544,000	2,886,544,000	721,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0644	**REPRODUCTIVE MATERNAL NEONATAL AND HEALTH (RMNCH)**					
A03942	Cost of Other Stores				72,800,000	
A03970	Others			6,476,000	6,476,000	1,619,000
1	Others			6,476,000	6,476,000	1,619,000
A06	**TOTAL TRANSFERS**			**3,586,000**	**86,000**	**897,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**3,586,000**	**86,000**	**897,000**
A06301	Entertainments & Gifts			3,586,000	86,000	897,000
A09	**TOTAL PHYSICAL ASSETS**			**127,166,000**	**324,016,000**	**31,792,000**
A094	**TOTAL OTHER STORES AND STOCKS**			**127,166,000**	**127,166,000**	**31,792,000**
A09408	Generic Consumables			127,166,000	127,166,000	31,792,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**159,350,000**	
A09601	Plant and Machinery				159,350,000	
1	Purchase of Plant and Machinery				159,350,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**37,500,000**	
A09701	Furniture and fixtures				37,500,000	
001	Furniture and Fixtures				37,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**20,038,000**	**112,538,000**	**5,010,000**
A130	**TOTAL TRANSPORT**			**15,825,000**	**15,825,000**	**3,956,000**
A13001	Transport			15,825,000	15,825,000	3,956,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0644	**REPRODUCTIVE MATERNAL NEONATAL AND HEALTH (RMNCH)**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,078,000**	**1,078,000**	**270,000**
A13101	Machinery and Equipment			1,078,000	1,078,000	270,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,078,000**	**1,078,000**	**270,000**
A13201	Furniture and Fixture			1,078,000	1,078,000	270,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**92,500,000**	
A13301	Office Buildings				92,500,000	
A137	**TOTAL COMPUTER EQUIPMENT**			**2,057,000**	**2,057,000**	**514,000**
A13701	Hardware			1,233,000	1,233,000	308,000
A13702	Software			412,000	412,000	103,000
A13703	I.T. Equipment			412,000	412,000	103,000
REPRODUCTIVE MATERNAL NEONATAL AND HEALTH (RMNCH)				**3,563,216,000**	**3,844,243,000**	**1,033,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0650	**ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,442,000**	**7,300,000**	**8,382,000**
A011	**TOTAL PAY**		**9**	**9**	**3,356,000**	**3,156,000**	**3,528,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**862,000**	**1,374,000**	**1,034,000**
A01101	Total Basic Pay Of Officer		1	1	862,000	1,374,000	1,034,000
A201	ASSISTANT DIRECTOR HOMEO	(BPS-18)	1	1	862,000		1,034,000
A119	ASSISTANT	(BPS-16)				1,374,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,494,000**	**1,782,000**	**2,494,000**
A01151	Total Basic Pay Other Staff		8	8	2,494,000	1,782,000	2,494,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	1,782,000	437,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
H119	HOMEPATHIC INCHARGE	(BPS-08)	1	1	329,000		329,000
D290	DAWASAZ	(BPS-06)	1	1	306,000		306,000
A313	ATTENDANT	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**5,086,000**	**4,144,000**	**4,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,012,000**	**4,070,000**	**4,780,000**
A01202	House Rent Allowance				259,000	215,000	215,000
A01203	Conveyance Allowance				209,000	158,000	158,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				103,000	82,000	82,000
A0121B	Health Professional Allowance				549,000	456,000	456,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				352,000	283,000	283,000
A0124S	Differential Allowance				776,000	627,000	627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0650	**ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)**					
A0124X	Adhoc Relief Allowance 2023			1,203,000	955,000	955,000
A01252	Non Practising Allowance			33,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024			972,000	768,000	768,000
A0125P	Ad-hoc Relief Allowance 2025				351,000	386,000
A01270	Others			420,000	31,000	706,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**74,000**	**74,000**
A01274	Medical Charges			74,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**3,816,000**	**3,453,000**	**3,814,000**
A032	**TOTAL COMMUNICATIONS**			**73,000**	**73,000**	**73,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			65,000	65,000	65,000
A033	**TOTAL UTILITIES**			**395,000**	**32,000**	**393,000**
A03301	Gas			32,000	32,000	32,000
A03302	Water			9,000		7,000
A03303	Electricity			354,000		354,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**177,000**	**177,000**	**177,000**
A03805	Travelling Allowance			153,000	153,000	153,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			24,000	24,000	24,000
A039	**TOTAL GENERAL**			**3,171,000**	**3,171,000**	**3,171,000**
A03901	Stationery			35,000	35,000	35,000
A03902	Printing and Publication			27,000	27,000	27,000
A03903	Conference/Seminars/Workshops/Sympo			230,000	230,000	230,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03919	Payments to other for Service Rendered			513,000	513,000	513,000
A03927	Purchase of Drug and Medicines			2,092,000	2,092,000	2,092,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0650	**ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)**					
A03970	Others			271,000	271,000	271,000
1	Others			271,000	271,000	271,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000,000**	**1,000,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**500,000**	**500,000**	
A09601	Plant and Machinery			500,000	500,000	
1	Purchase of Plant and Machinery			500,000	500,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**32,000**	**32,000**	**32,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**16,000**	**16,000**	**16,000**
A13101	Machinery and Equipment			16,000	16,000	16,000
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)				**13,290,000**	**11,785,000**	**12,228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB2014	**ELECTRONIC CIVIL REGISTRATION AND VITAL STATISTICS (E-CRVS) SYSTEM HYDERABAD**					
A03	**TOTAL OPERATING EXPENSES**				**74,550,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**				**31,500,000**	
A03801	Training - Domestic				31,500,000	
A039	**TOTAL GENERAL**				**43,050,000**	
A03907	Advertising & Publicity				18,600,000	
A03970	Others				24,450,000	
1	Others				24,450,000	
A09	**TOTAL PHYSICAL ASSETS**				**370,658,000**	
A092	**TOTAL COMPUTER EQUIPMENT**				**370,658,000**	
A09201	Hardware				370,658,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				**26,046,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**26,046,000**	
A13199	Others				26,046,000	
	ELECTRONIC CIVIL REGISTRATION AND VITAL STATISTICS (E-CRVS) SYSTEM HYDERABAD				**471,254,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**468,666,000**	**10,405,690,000**	**20,524,192,000**
A011	**TOTAL PAY**	**391**	**397**	**221,875,000**	**139,623,000**	**224,752,000**
A011-1	**TOTAL PAY OF OFFICERS**	**215**	**216**	**162,043,000**	**88,612,000**	**164,038,000**
A01101	Total Basic Pay Of Officer	214	214	158,203,000	87,175,000	158,203,000
A540	DIRECTOR (ADMN ACCOUNTS & DEV) (BPS-20)	2	2	3,102,000		3,102,000
D786	DIRECTOR DEVELOPMENT (BPS-20)	1	1	1,293,000		1,293,000
D787	DIRECTOR PLANNING (BPS-20)	1	1	1,293,000		1,293,000
D834	DIRECTOR (DEVELOPMENT & EVALUATION) (BPS-20)	2	2	3,102,000		3,102,000
S018	SECRETARY (BPS-20)	1	1	1,551,000		1,551,000
S269	SPECIAL SECRETARY (BPS-20)	1	1	1,551,000		1,551,000
S484	SPECIAL SECRETARY (ADMN) (BPS-20)	1	1	1,551,000		1,551,000
A040	ADDITIONAL DIRECTOR (BPS-19)	2	2	2,658,000		2,658,000
A042	ADDITIONAL DIRECTOR (DEVELOPMENT) (BPS-19)	3	3	3,987,000		3,987,000
A055	ADDITIONAL SECRETARY (BPS-19)	4	4	5,314,000		5,314,000
AD19	ADDITIONAL DIRECTOR (MONITORING & EVALUATION) (BPS-19)	1	1	1,330,000		1,330,000
AZ04	ADDITIONAL DIRECTOR PLANNING (PH) (BPS-19)	1	1	1,330,000		1,330,000
AZ05	ADDITIONAL DIRECTOR (TECHNICAL) (BPS-19)	1	1	1,330,000		1,330,000
D097	DIRECTOR INFORMATION TECHNOLOGY (BPS-19)	1	1	1,330,000		1,330,000
SL18	SENIOR LAW OFFICER (BPS-19)	4	4	5,314,000		5,314,000
A181	ASSISTANT DIRECTOR (BPS-18)	1	1	862,000		862,000
D045	DEPUTY DIRECTOR (BPS-18)	3	3	2,583,000		2,583,000
D062	DEPUTY SECRETARY (BPS-18)	8	8	6,602,000		6,602,000
D789	DEPUTY DIRECTOR (ADMIN) (BPS-18)	1	1	717,000		717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
DE20	DEPUTY DIRECTOR (PLANNING & BUDGET) (BPS-18)	1	1	862,000		862,000
L048	LAW OFFICER (BPS-18)	4	4	3,444,000		3,444,000
A597	APPLICATION ANALYSIS (BPS-17)	5	5	3,411,000		3,411,000
A598	ASSISTANT DIRECTOR ADMIN & ACCOUNTS (BPS-17)	1	1	681,000		681,000
A599	ASSISTANT MANAGER SYSTEMS & NETWORK (BPS-17)	5	5	3,411,000		3,411,000
A612	ASSISTANT MANAGER DATABASE (BPS-17)	3	3	2,047,000		2,047,000
C150	COMPUTER PROGRAMMER (BPS-17)	1	1	681,000		681,000
D225	DEPUTY DIRECTOR (DEVELOPMENT) (BPS-17)	2	2	1,364,000		1,364,000
D882	DATA ANALYST & REPORTING OFFICER (BPS-17)	5	5	3,411,000		3,411,000
OS25	OFFICE SUPERINTENDENT (Dev.Wing) (BPS-17)	1	1	681,000		681,000
P051	PLANNING OFFICER (BPS-17)	3	3	2,047,000		2,047,000
P103	PRIVATE SECRETARY (BPS-17)	13	13	8,867,000		8,867,000
P289	POSTS OF WMLO's FOR DHQ & THQ HOSPITAL (BPS-17)	54	54	36,833,000		36,833,000
R045	RESEARCH OFFICER (BPS-17)	2	2	1,364,000		1,364,000
S033	SECTION OFFICER (BPS-17)	30	30	20,008,000		20,008,000
S175	STATISTICAL OFFICER (BPS-17)	5	5	3,411,000		3,411,000
S236	SUPERINTENDENT (BPS-17)	8	8	5,458,000		5,458,000
A052	ADDITIONAL PRIVATE SECRETARY (BPS-16)	1	1	425,000		425,000
A119	ASSISTANT (BPS-16)	24	24	10,198,000	87,175,000	10,198,000
D027	DATA PROCESSING OFFICER (BPS-16)	1	1	425,000		425,000
I051	I.T. OFFICER (BPS-16)	1	1	425,000		425,000
P119	PROGRAMMER (BPS-16)	1	1	425,000		425,000
P291	Personal Assistant (Dev.Wing) (BPS-16)	1	1	425,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**						
S175	STATISTICAL OFFICER	(BPS-16)	1	1	425,000		425,000
S181	STENOGRAPHER	(BPS-14)	2	2	674,000		674,000
A01102	Personal pay				1,339,000	983,000	1,339,000
A01103	Special pay				448,000	390,000	448,000
A01105	Qualification Pay				33,000	45,000	29,000
A01106	Total Pay of contract officer		1	2	2,000,000		4,000,000
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	2,000,000		2,000,000
CIO	CHIEF INTERNAL AUDIT OFFICER	(Special)		1			2,000,000
A119	ASSISTANT	(BPS-16)					
A01150	Others				20,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**176**	**181**	**59,832,000**	**51,011,000**	**60,714,000**
A01151	Total Basic Pay Other Staff		176	181	59,802,000	50,990,000	60,684,000
A299	ASSISTANT SUPERINTENDENT	(BPS-15)	11	11	5,106,000		5,106,000
S053	SENIOR CLERK	(BPS-14)	18	18	7,790,000	50,990,000	7,790,000
S181	STENOGRAPHER	(BPS-14)	23	23	10,046,000		10,046,000
C146	COMPUTER OPERATOR	(BPS-12)	9	9	3,452,000		3,452,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	3	3	795,000		795,000
T071	TRANSPORT SUPERVISOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	23	23	8,333,000		8,333,000
T095	TYPIST	(BPS-07)	4	4	1,269,000		1,269,000
D111	DESPATCH RIDER	(BPS-06)	1	1	306,000		306,000
D111	DESPATCH RIDER	(BPS-04)	5	5	1,423,000		1,423,000
D161	DRIVER	(BPS-04)	15	20	4,270,000		5,152,000
Q001	QASID	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,318,000		1,318,000
F002	FARASH	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	51	51	13,449,000		13,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**						
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				27,000	21,000	27,000
A01153	Special pay				3,000		3,000
A012	**TOTAL ALLOWANCES**				**246,791,000**	**10,266,067,000**	**20,299,440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**246,449,000**	**10,253,462,000**	**20,299,182,000**
A01201	Senior Post Allowance				132,000	74,000	74,000
A01202	House Rent Allowance				11,533,000	11,070,000	11,158,000
A01203	Conveyance Allowance				7,116,000	6,719,000	6,826,000
A01207	Washing Allowance				23,000	18,000	18,000
A0120D	Integrated Allowance				344,000	344,000	344,000
A0120N	Special allowances @ 20% of basic pay for Secretar				26,000	7,000	7,000
A01216	Qualification Allowance				55,000	24,000	24,000
A01217	Medical Allowance				4,455,000	3,932,000	4,015,000
A0121B	Health Professional Allowance				307,000	160,000	160,000
A01224	Entertainment Allowance				109,000	81,000	81,000
A01226	Computer Allowance				106,000	117,000	117,000
A01228	Orderly Allowance				2,647,000	1,480,000	1,480,000
A0122L	Mobile Phone Allowance					10,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	144,000	144,000
A0122P	Special Healthcare Allowance				112,000	7,000	7,000
A01235	Secretariat Allowance				46,813,000	38,991,000	38,991,000
A01239	Special Allowance				1,000		
A0123E	Executive Allowance				28,074,000	32,604,000	32,604,000
A0123Z	SAP Certification Allowance					363,000	278,000
A01241	Utility allowance for electricity					31,846,000	31,846,000
A01243	Special Travelling Allowance					207,000	207,000
A0124R	Ad-Hoc Relief Allowance-2022				13,534,000	11,974,000	11,974,000
A0124S	Differential Allowance				29,207,000	25,823,000	25,823,000
A0124X	Adhoc Relief Allowance 2023				44,668,000	39,847,000	39,979,000
A01252	Non Practising Allowance				54,000	14,000	14,000
A01259	Fuel Allowance					42,000	
A0125E	Adhoc Relief Allowance-2024				36,295,000	32,582,000	32,846,000
A0125P	Ad-hoc Relief Allowance 2025					14,962,000	16,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
A01270	Others			20,738,000	10,000,020,000	20,043,601,000
01	Provision for Increase of Salary					20,000,000,000
1	Other				10,000,020,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**342,000**	**12,605,000**	**258,000**
A01271	Overtime Allowance			342,000	258,000	258,000
A01274	Medical Charges				11,497,000	
A01299	Others				850,000	
A03	**TOTAL OPERATING EXPENSES**			**158,753,000**	**209,253,000**	**158,753,000**
A032	**TOTAL COMMUNICATIONS**			**14,962,000**	**15,962,000**	**14,962,000**
A03201	Postage and Telegraph			1,072,000	1,072,000	1,072,000
A03202	Telephone and Trunk call			6,231,000	6,231,000	6,231,000
A03204	Electronic Communication			6,382,000	7,382,000	6,382,000
A03205	Courier and Pilot Service			1,277,000	1,277,000	1,277,000
A033	**TOTAL UTILITIES**			**1,350,000**	**1,350,000**	**1,350,000**
A03301	Gas			899,000	899,000	899,000
A03302	Water			451,000	451,000	451,000
A034	**TOTAL OCCUPANCY COSTS**			**179,000**	**5,679,000**	**179,000**
A03407	Rates and Taxes			179,000	5,679,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**33,444,000**	**47,344,000**	**33,444,000**
A03805	Travelling Allowance			3,150,000	3,150,000	3,150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			30,000,000	43,900,000	30,000,000
A03808	Conveyance Charges			294,000	294,000	294,000
A039	**TOTAL GENERAL**			**108,818,000**	**138,918,000**	**108,818,000**
A03901	Stationery			10,000,000	18,700,000	10,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
A03902	Printing and Publication			5,000,000	8,000,000	5,000,000
A03905	Newspapers Periodicals and Books			784,000	784,000	784,000
A03906	Uniforms and Protective Clothing			616,000	2,616,000	616,000
A03915	Payments to Govt. Dept for Service Rendered				1,000,000	
A03917	Law Charges			10,000,000	10,000,000	10,000,000
A03919	Payments to other for Service Rendered			73,205,000	73,205,000	73,205,000
A03970	Others			9,213,000	24,613,000	9,213,000
1	Others			9,213,000	24,613,000	9,213,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**4,200,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**4,200,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,200,000	
A09	**TOTAL PHYSICAL ASSETS**			**6,449,000**	**6,449,000**	**4,664,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,705,000**	**3,705,000**	**1,350,000**
A09201	Hardware			3,705,000	3,705,000	1,350,000
016	Five Printers			560,000		
141	Four Laser Printer Scanner					700,000
5CM	Five Computers with all accessories			1,035,000		
905	One Auto Feed Heavy Duty Scanner			2,000,000		
LL5	Five UPS for Computers			110,000		650,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**744,000**	**744,000**	**814,000**
A09601	Plant and Machinery			744,000	744,000	814,000
1	Purchase of Plant and Machinery				744,000	
596	Four Split Air Conditioner (1.5 Ton)			660,000		
AB0	One Paper Shredder Machine					70,000
F4A	Four (04) Air Conditioners 1.5 Ton					660,000
W33	Two Water Dispensers			84,000		84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**2,000,000**	**2,000,000**	**2,500,000**
A09701	Furniture and fixtures			2,000,000	2,000,000	2,500,000
001	Furniture and Fixtures			2,000,000	2,000,000	2,500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**16,031,000**	**48,531,000**	**16,031,000**
A130	**TOTAL TRANSPORT**			**10,000,000**	**23,400,000**	**10,000,000**
A13001	Transport			10,000,000	23,400,000	10,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**4,020,000**	**13,820,000**	**4,020,000**
A13101	Machinery and Equipment			4,020,000	13,820,000	4,020,000
A132	**TOTAL FURNITURE AND FIXTURE**			**2,011,000**	**11,311,000**	**2,011,000**
A13201	Furniture and Fixture			2,011,000	11,311,000	2,011,000
HEALTH DEPARTMENT (SECRETARIAT) KARACHI				**649,899,000**	**10,674,123,000**	**20,703,640,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0603	**DIRECTOR HEALTH SERVICE KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**54,734,000**	**46,025,000**	**53,166,000**
A011	**TOTAL PAY**	**23**	**23**	**22,155,000**	**19,492,000**	**22,171,000**
A011-1	**TOTAL PAY OF OFFICERS**	**23**	**23**	**22,155,000**	**19,492,000**	**22,171,000**
A01101	Total Basic Pay Of Officer	23	23	22,136,000	19,459,000	22,136,000
D045	DEPUTY DIRECTOR (BPS-20)	2	2	3,102,000		3,102,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	1,551,000		1,551,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	1,330,000		1,330,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	1,330,000		1,330,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	1,330,000		1,330,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	1,330,000		1,330,000
A368	ASSISTANT DIRECTOR HEALTH EDUCATION PROGRAM (BPS-18)		1			862,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	862,000		862,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	862,000		862,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	862,000		862,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	862,000		862,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1		862,000		
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1	1	862,000		862,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	862,000		862,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	681,000		681,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0603	**DIRECTOR HEALTH SERVICE KARACHI**					
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	681,000		681,000
DH56	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-I (ALL HFS (BPS-17)	1	1	681,000		681,000
DH57	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-II (O&D) (BPS-17)	1	1	681,000		681,000
DH58	DIVISIONAL ASSISTANT DIRECTOR HE (BPS-17)	1	1	681,000		681,000
DH59	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-I (NUTRI (BPS-17)	1	1	681,000		681,000
DH60	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-II (M&E, (BPS-17)	1	1	681,000		681,000
DH61	DIVISIONAL ASSISTANT DIRECTOR RMNCH (BPS-17)	1	1	681,000		681,000
A119	ASSISTANT (BPS-16)				19,459,000	
A01102	Personal pay			19,000	33,000	35,000
A012	**TOTAL ALLOWANCES**			**32,579,000**	**26,533,000**	**30,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,579,000**	**26,373,000**	**30,995,000**
A01201	Senior Post Allowance			49,000	32,000	32,000
A01202	House Rent Allowance			3,119,000	1,857,000	1,857,000
A01203	Conveyance Allowance			1,146,000	750,000	750,000
A01217	Medical Allowance			574,000	473,000	473,000
A0121B	Health Professional Allowance			5,223,000	4,152,000	4,152,000
A01224	Entertainment Allowance			40,000	28,000	28,000
A01228	Orderly Allowance			972,000	642,000	642,000
A0122P	Special Healthcare Allowance			1,618,000	1,374,000	1,374,000
A0124R	Ad-Hoc Relief Allowance-2022			1,921,000	1,681,000	1,681,000
A0124S	Differential Allowance			4,059,000	3,552,000	3,552,000
A0124X	Adhoc Relief Allowance 2023			5,996,000	5,206,000	5,206,000
A01252	Non Practising Allowance			456,000	389,000	389,000
A0125E	Adhoc Relief Allowance-2024			5,066,000	4,288,000	4,288,000
A0125P	Ad-hoc Relief Allowance 2025				1,949,000	2,144,000
A01270	Others			2,340,000		4,427,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**160,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0603	**DIRECTOR HEALTH SERVICE KARACHI**					
A01274	Medical Charges				160,000	
A03	**TOTAL OPERATING EXPENSES**			1,035,000	1,835,000	1,035,000
A033	**TOTAL UTILITIES**				800,000	
A03370	Others				800,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03805	Travelling Allowance			323,000	323,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			712,000	712,000	712,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			365,000	365,000	365,000
A130	**TOTAL TRANSPORT**			365,000	365,000	365,000
A13001	Transport			365,000	365,000	365,000
DIRECTOR HEALTH SERVICE KARACHI				**56,134,000**	**48,225,000**	**54,566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2068	**DIRECTOR PPP NODE HEALTH KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,349,000**	**10,566,000**	**14,729,000**
A011	**TOTAL PAY**		**23**	**23**	**17,140,000**	**9,517,000**	**11,400,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,466,000**	**6,730,000**	**7,166,000**
A01101	Total Basic Pay Of Officer		9	9	7,166,000	1,792,000	7,166,000
D077	DIRECTOR	(BPS-19)	1	1	1,330,000		1,330,000
T011	TECHNICAL OFFICER	(BPS-18)	5	5	4,305,000		4,305,000
F087	FINANCE OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	1,792,000	850,000
A01106	Total Pay of contract officer				4,300,000	4,938,000	
A119	ASSISTANT	(BPS-16)			4,300,000	4,938,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,674,000**	**2,787,000**	**4,234,000**
A01151	Total Basic Pay Other Staff		14	14	4,234,000	1,059,000	4,234,000
S053	SENIOR CLERK	(BPS-14)				1,059,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	767,000		767,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	2	2	639,000		639,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
D997	DISPATCH RIDER	(BPS-04)	1	1	237,000		237,000
A313	ATTENDANT	(BPS-02)	2	2	537,000		537,000
GRD1	GRAPHIC DEVELOPER	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A01156	Total Pay of contract staff				1,440,000	1,728,000	
S053	SENIOR CLERK	(BPS-14)			1,440,000	1,728,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2068	**DIRECTOR PPP NODE HEALTH KARACHI**					
A012	**TOTAL ALLOWANCES**			2,209,000	1,049,000	3,329,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,186,000	26,000	2,306,000
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			6,000	2,000	2,000
A01217	Medical Allowance			13,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			56,000	14,000	14,000
A0124S	Differential Allowance			25,000	6,000	6,000
A01270	Others			1,082,000		2,280,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,023,000	1,023,000	1,023,000
A01274	Medical Charges			1,023,000	1,023,000	1,023,000
A03	**TOTAL OPERATING EXPENSES**			25,300,000	23,174,000	25,300,000
A032	**TOTAL COMMUNICATIONS**			1,693,000	1,693,000	1,693,000
A03201	Postage and Telegraph			32,000	32,000	32,000
A03202	Telephone and Trunk call			256,000	256,000	256,000
A03204	Electronic Communication			895,000	895,000	895,000
A03205	Courier and Pilot Service			510,000	510,000	510,000
A033	**TOTAL UTILITIES**			3,198,000	1,072,000	3,198,000
A03301	Gas			32,000	32,000	32,000
A03302	Water			40,000	40,000	40,000
A03303	Electricity			2,126,000		2,126,000
A03305	POL for Generator			1,000,000	1,000,000	1,000,000
A034	**TOTAL OCCUPANCY COSTS**			3,000,000	3,000,000	3,000,000
A03402	Rent for Office Building			3,000,000	3,000,000	3,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,166,000	7,166,000	7,166,000
A03805	Travelling Allowance			1,050,000	1,050,000	1,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2068	**DIRECTOR PPP NODE HEALTH KARACHI**					
A03806	Transportation of Goods			210,000	210,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,906,000	5,906,000	5,906,000
A039	**TOTAL GENERAL**			10,243,000	10,243,000	10,243,000
A03901	Stationery			1,179,000	1,179,000	1,179,000
A03902	Printing and Publication			882,000	882,000	882,000
A03903	Conference/Seminars/Workshops/Sympo			2,100,000	2,100,000	2,100,000
A03919	Payments to other for Service Rendered			2,000,000	2,000,000	2,000,000
A03927	Purchase of Drug and Medicines			62,000	62,000	62,000
A03970	Others			4,020,000	4,020,000	4,020,000
1	Others			4,020,000	4,020,000	4,020,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			3,797,889,000	3,797,889,000	1,270,389,000
A052	**TOTAL GRANTS-DOMESTIC**			3,797,889,000	3,797,889,000	1,270,389,000
A05206	To Non Financial Institutions			3,797,889,000	3,797,889,000	1,270,389,000
122	For Purchase of Machinery & Equipment for the HFs of Thatta (One Time)			100,000,000	100,000,000	
123	For Repair / Renovation of HFs of Thatta (One Time)			100,000,000	100,000,000	
124	For Operational Cost of DHQ Thatta			399,958,000	399,958,000	399,958,000
488	FOR SALARY OF SANCTIONED VACANT POSTS OF HFs OF DISTRICT THATTA			312,535,000	312,535,000	312,535,000
489	FOR NON-SALARY COMPONENT OF HFs OF DISTRICT THATTA			300,278,000	300,278,000	300,278,000
DHB	FOR DHQ HOSPITAL BADIN			2,327,500,000	2,327,500,000	
IH1	FOR NON-SALARY ITEMS OF INDUS HOSPITAL UNDER PPP NODE			72,402,000	72,402,000	72,402,000
IND	FOR SALARY ITEMS OF INDUS HOSPITAL UNDER PPP NODE			85,216,000	85,216,000	85,216,000
PPH	FOR TRANSFER OF HEALTH FACILITIES TO PPP NODE			100,000,000	100,000,000	100,000,000
A09	**TOTAL PHYSICAL ASSETS**			4,581,000	4,581,000	
A092	**TOTAL COMPUTER EQUIPMENT**			1,167,000	1,167,000	
A09201	Hardware			1,167,000	1,167,000	
022	Three Computers with all accessories			621,000		
069	Three Printers			336,000		
199	One Bar Code Scanner			55,000		
530	One Scanner			155,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2068	**DIRECTOR PPP NODE HEALTH KARACHI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,414,000**	**1,414,000**	
A09601	Plant and Machinery			1,414,000	1,414,000	
1	Purchase of Plant and Machinery				1,414,000	
D11	One Photo Copier Machine			1,000,000		
T15	Two air conditioners 1.5 Ton			330,000		
W33	Two Water Dispensers			84,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**2,000,000**	**2,000,000**	
A09701	Furniture and fixtures			2,000,000	2,000,000	
001	Furniture and Fixtures			2,000,000	2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,206,000**	**1,206,000**	**1,206,000**
A130	**TOTAL TRANSPORT**			**402,000**	**402,000**	**402,000**
A13001	Transport			402,000	402,000	402,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**402,000**	**402,000**	**402,000**
A13101	Machinery and Equipment			402,000	402,000	402,000
A132	**TOTAL FURNITURE AND FIXTURE**			**402,000**	**402,000**	**402,000**
A13201	Furniture and Fixture			402,000	402,000	402,000
DIRECTOR PPP NODE HEALTH KARACHI				**3,848,325,000**	**3,837,416,000**	**1,311,624,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ2286 PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			16,580,846,000	21,721,079,000	24,797,310,000
A052 TOTAL GRANTS-DOMESTIC			16,580,846,000	21,721,079,000	24,797,310,000
A05206 To Non Financial Institutions			16,580,846,000	21,721,079,000	24,797,310,000
106 For Salary Component of RHC Hala Old District Matiari			15,000,000	15,000,000	15,000,000
107 For Non-Salary Component of RHC Hala Old District Matiari			15,000,000	15,000,000	15,000,000
108 For 30 Mobile Clinics and 05 Mobile Laboratories			64,200,000	64,200,000	64,200,000
109 Raise in Salaries for the staff of PPHI Sindh			1,034,000,000	1,034,000,000	1,034,000,000
111 Development Cost of RHC Hala Old District Matiari (One Time)			5,000,000	5,000,000	
125 For salary and non-salary component of (05) GDs of Tando Muhammad Khan			44,430,000	44,430,000	44,430,000
126 For Development Cost of (05) GDs of Tando Muhammad Khan			35,000,000	35,000,000	
127 For Establishment & Administering of 03 demonstration sites through Pill			178,595,000	178,595,000	178,595,000
138 For National Health Support Program				900,000,000	
142 For Up-Gradation of (50) BHUS (24/7)					295,000,000
146 For Transfer of all PHCs from the Health Department to PPHI Sindh					6,440,000,000
159 Raise in the Allocation of PPHI Sindh				1,405,000,000	2,405,000,000
34R For Recurring Budget of (34) Health Facilities of Larkana			262,684,000	262,684,000	262,684,000
430 For Management Cost, PPHI			708,500,000	708,500,000	708,500,000
431 For Repair & Refurnishing of Health Facilities, PPHI			586,705,000	586,705,000	586,705,000
458 For MCHC, PPHI			1,847,769,000	1,847,769,000	1,847,769,000
4HO For Operational Cost of (04) Health Facilities of District Jamshoro			30,904,000	30,904,000	30,904,000
500 For Management of Health Facilities, PPHI			4,992,200,000	4,964,950,000	4,992,200,000
9GD Operational cost of (09) GD#s of District West, Malir & Keamari			107,812,000	107,812,000	107,812,000
BHU For BHU PLUS, PPHI			501,400,000	501,400,000	501,400,000
GD1 Salary & Non-Salary Component of Village Sher Muhammad Junejo			13,254,000	13,254,000	13,254,000
GDH Operational Cost of THQ Kashmore & G.D Mir Hassan			53,210,000	53,210,000	53,210,000
ISP For Immunization Support			109,000,000	27,250,000	
J23 For Functionalization Of (23) HF#s of District Jamshoro			306,846,000	306,846,000	306,846,000
KHK For Kausar Hospital Khairpur, PPHI			109,000,000	109,000,000	109,000,000
KMH Operational Cost of (02) HF#s BHU Asso Goth & Khokhrapar Maternity Hospital Malir			86,064,000	86,064,000	86,064,000
KST For 36 Additional Health Facilities of Kamber Shahdadkot			250,700,000	250,700,000	250,700,000
NU2 For Continuation of OTP (Nutrition) Services in Dadu & Jamshoro			153,914,000	153,914,000	153,914,000
NUT For Continuation of OTP (Nutrition) Services in 21 Districts of Sindh				2,944,233,000	
O&M Operational & Management Cost of New 204 Health Facilities			817,500,000	817,500,000	817,500,000
O19 For Operational Cost Of (19) RHC#s			1,155,400,000	1,155,400,000	1,155,400,000
OC3 Operational Cost of 33 Health Facilities of District East, West & District Malir			848,508,000	848,508,000	848,508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2286	**PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH**					
OCG	OPERATIONAL COST OF 5 HEALTH FACILITIES OF UC GUJRO			69,357,000	69,357,000	69,357,000
OIH	Operational cost of Ibrahim Hyderi Hospital			273,388,000	273,388,000	273,388,000
OPM	Managment & Operational Expenses for (8) HFs of Larkana			872,000,000	872,000,000	872,000,000
RFN	Remaining 4th Quarter of Nutrition Activities of F.Y 2023-24 (One Time)			774,536,000	774,536,000	
RHC	Operational Cost of RHC Kandhra & Dadloi			81,840,000	81,840,000	81,840,000
RKO	For Operational Cost of RHC Karampur District Kashmore			27,000,000	27,000,000	27,000,000
TPP	For Tharparkar Drought Package, PPHI			150,130,000	150,130,000	150,130,000
PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH				**16,580,846,000**	**21,721,079,000**	**24,797,310,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ2320 SINDH HEALTH CARE COMMISSION KARACHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**400,000,000**	**400,000,000**	**400,000,000**
A052 TOTAL GRANTS-DOMESTIC			**400,000,000**	**400,000,000**	**400,000,000**
A05270 To Others			400,000,000	400,000,000	400,000,000
1 Others			400,000,000	400,000,000	400,000,000
SINDH HEALTH CARE COMMISSION KARACHI			**400,000,000**	**400,000,000**	**400,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2420	**DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**262,921,000**	**156,014,000**	**303,242,000**
A011	**TOTAL PAY**		**221**	**221**	**165,278,000**	**51,614,000**	**165,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**213**	**213**	**159,861,000**	**49,871,000**	**159,861,000**
A01101	Total Basic Pay Of Officer		213	213	159,861,000	49,871,000	159,861,000
DGME	DIRECTOR GENERAL MONITORING & EVALUATION	(BPS-20)	1	1	1,551,000		1,551,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	8	8	10,631,000		10,631,000
D877	DIRECTOR (ENGINEERING)	(BPS-19)	1	1	1,330,000		1,330,000
D045	DEPUTY DIRECTOR	(BPS-18)	39	39	33,584,000		33,584,000
D805	DEPUTY DIRECTOR (TECHNICAL)	(BPS-18)	1	1	862,000		862,000
D878	DEPUTY DIRECTOR (ARCHITECTURE)	(BPS-18)	1	1	862,000		862,000
D879	DEPUTY DIRECTOR (ELECTRICALLY)	(BPS-18)	1	1	862,000		862,000
D880	DEPUTY DIRECTOR (CIVIL)	(BPS-18)	1	1	862,000		862,000
D881	DEPUTY DIRECTOR (BIO-MEDICAL ENGINEERING)	(BPS-18)	1	1	862,000		862,000
A181	ASSISTANT DIRECTOR	(BPS-17)	14	14	9,550,000		9,550,000
DH01	DATA ANALYST	(BPS-17)	29	29	19,782,000		19,782,000
M250	MONITORING OFFICER	(BPS-17)	116	116	79,123,000		79,123,000
A119	ASSISTANT	(BPS-16)				49,871,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,417,000**	**1,743,000**	**5,417,000**
A01151	Total Basic Pay Other Staff		8	8	5,417,000	1,743,000	5,417,000
S053	SENIOR CLERK	(BPS-14)	1	1	952,000	1,743,000	952,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,493,000		1,493,000
D161	DRIVER	(BPS-04)	1	1	693,000		693,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2420	**DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI**						
C089	CHOWKIDAR	(BPS-01)	1	1	570,000		570,000
N003	NAIB QASID	(BPS-01)	2	2	1,139,000		1,139,000
S008	SANITARY WORKER	(BPS-01)	1	1	570,000		570,000
A012	**TOTAL ALLOWANCES**				**97,643,000**	**104,400,000**	**137,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**97,643,000**	**104,400,000**	**137,964,000**
A01201	Senior Post Allowance				13,000	3,000	3,000
A01202	House Rent Allowance				4,133,000	5,690,000	5,690,000
A01203	Conveyance Allowance				2,870,000	1,753,000	1,753,000
A0120L	Hard Area Allowance @ 50% of Running Bas				15,500,000	15,194,000	15,194,000
A01216	Qualification Allowance				16,000	4,000	4,000
A01217	Medical Allowance				1,137,000	1,611,000	1,611,000
A0121B	Health Professional Allowance				16,205,000	24,641,000	24,641,000
A0121E	Hard Work Allowance					75,000	75,000
A01224	Entertainment Allowance				7,000	2,000	2,000
A01228	Orderly Allowance				265,000	66,000	66,000
A0122P	Special Healthcare Allowance				5,669,000	8,598,000	8,598,000
A01233	Unattractive Area Allowance				14,000	25,000	25,000
A01235	Secretariat Allowance				1,575,000	189,000	189,000
A0123E	Executive Allowance				2,183,000	546,000	546,000
A01241	Utility allowance for electricity					113,000	113,000
A0124R	Ad-Hoc Relief Allowance-2022				3,452,000	4,580,000	4,580,000
A0124S	Differential Allowance				7,348,000	9,553,000	9,553,000
A0124X	Adhoc Relief Allowance 2023				10,853,000	14,087,000	14,087,000
A01252	Non Practising Allowance				1,356,000	1,200,000	1,200,000
A01257	RC Allowance				42,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024				8,891,000	11,378,000	11,378,000
A0125P	Ad-hoc Relief Allowance 2025					5,081,000	5,589,000
A01270	Others				16,114,000		33,056,000
A03	**TOTAL OPERATING EXPENSES**				**102,132,000**	**167,132,000**	**102,132,000**
A032	**TOTAL COMMUNICATIONS**				**8,276,000**	**10,362,000**	**8,276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2420	**DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI**					
A03201	Postage and Telegraph			2,448,000	2,448,000	2,448,000
A03202	Telephone and Trunk call			2,914,000	2,914,000	2,914,000
A03204	Electronic Communication			2,914,000	5,000,000	2,914,000
A033	**TOTAL UTILITIES**			**3,053,000**	**3,053,000**	**3,053,000**
A03302	Water			3,053,000	3,053,000	3,053,000
A034	**TOTAL OCCUPANCY COSTS**			**27,138,000**	**19,052,000**	**27,138,000**
A03402	Rent for Office Building			26,862,000	18,062,000	26,862,000
A03407	Rates and Taxes			276,000	990,000	276,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,850,000**	**94,850,000**	**24,850,000**
A03801	Training - Domestic				10,000,000	
A03805	Travelling Allowance			11,100,000	11,100,000	11,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,750,000	73,750,000	13,750,000
A039	**TOTAL GENERAL**			**38,815,000**	**39,815,000**	**38,815,000**
A03901	Stationery			1,923,000	1,923,000	1,923,000
A03902	Printing and Publication			1,748,000	1,748,000	1,748,000
A03903	Conference/Seminars/Workshops/Sympo			12,500,000	12,500,000	12,500,000
A03905	Newspapers Periodicals and Books			2,331,000	2,331,000	2,331,000
A03906	Uniforms and Protective Clothing				500,000	
A03907	Advertising & Publicity				500,000	
A03919	Payments to other for Service Rendered			13,750,000	13,750,000	13,750,000
A03970	Others			6,563,000	6,563,000	6,563,000
1	Others			6,563,000	6,563,000	6,563,000
A09	**TOTAL PHYSICAL ASSETS**			**4,400,000**	**134,400,000**	**2,290,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**540,000**	**42,640,000**	**910,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2420	**DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI**					
A09201	Hardware			540,000	37,340,000	910,000
120	Two Printers					350,000
231	Two Computers with all Accessories			414,000		560,000
MP3	One Multimedia Projector with Screen Standard (Full HD)			126,000		
A09202	Software				5,300,000	
A095	**TOTAL PURCHASE OF TRANSPORT**				**60,000,000**	
A09501	Transport				60,000,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**2,860,000**	**24,310,000**	**380,000**
A09601	Plant and Machinery			2,860,000	24,310,000	380,000
1	Purchase of Plant and Machinery				24,310,000	
913	Two A/C Split 1.5 Tons					380,000
918	One Photo Copier			2,446,000		
T15	Two air conditioners 1.5 Ton			330,000		
W33	Two Water Dispensers			84,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**7,450,000**	**1,000,000**
A09701	Furniture and fixtures			1,000,000	7,450,000	1,000,000
001	Furniture and Fixtures			1,000,000	7,450,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**5,000,000**	
A131	**TOTAL MACHINERY AND EQUIPMENT**				**1,000,000**	
A13101	Machinery and Equipment				1,000,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**500,000**	
A13201	Furniture and Fixture				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ2420 DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI					
A133 TOTAL BUILDINGS AND STRUCTURE				2,000,000	
A13301 Office Buildings				2,000,000	
A137 TOTAL COMPUTER EQUIPMENT				1,500,000	
A13701 Hardware				500,000	
A13702 Software				500,000	
A13703 I.T. Equipment				500,000	
DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI			**369,453,000**	**462,546,000**	**407,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2647	**HEALTH DEPARTMENT (RESERVED) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**520,000,000**	**1,725,000**	**520,000,000**
A011	**TOTAL PAY**			**400,000,000**	**1,682,000**	**400,000,000**
A011-2	**TOTAL PAY OF OTHER STAFF**			**400,000,000**	**1,682,000**	**400,000,000**
A01170	Others			400,000,000	1,682,000	400,000,000
26	FOR ERE OF NEW HEALTH FACILITIES			400,000,000	1,682,000	400,000,000
A012	**TOTAL ALLOWANCES**			**120,000,000**	**43,000**	**120,000,000**
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000,000**	**43,000**	**120,000,000**
A01274	Medical Charges			120,000,000	43,000	120,000,000
A03	**TOTAL OPERATING EXPENSES**			**14,839,973,000**	**4,517,993,000**	**11,818,914,000**
A031	**TOTAL FEES**				**5,509,000**	
A03103	License Fees				5,509,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000,000**	**50,000,000**	**50,000,000**
A03801	Training - Domestic			50,000,000	50,000,000	50,000,000
A039	**TOTAL GENERAL**			**14,789,973,000**	**4,462,484,000**	**11,768,914,000**
A03907	Advertising & Publicity					177,941,000
A03919	Payments to other for Service Rendered			400,000,000	78,435,000	400,000,000
1	Payments to other for Service Rendered			400,000,000	78,435,000	400,000,000
A03940	Unforeseen expenditure			2,000,000,000	195,279,000	2,000,000,000
A03970	Others			12,389,973,000	4,188,770,000	9,190,973,000
273	For Medicine of Blood Cancer Patients in Sindh			400,000,000	400,000,000	
274	For Treatment for Thalassemia Patients			40,000,000	40,000,000	
275	for Strengthening of Chemical Bacteriological Lab at Khi & Sukkur			80,000,000	80,000,000	80,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2647	**HEALTH DEPARTMENT (RESERVED) KARACHI**					
276	Extension of CML Project for other Cancer Diseases			200,000,000	200,000,000	
277	For Treatment of Dialysis Patients			40,000,000	35,000,000	
278	For Implementation & Governance of the Baby Friendly Hospital Initiative (BFHI)			24,740,000	24,740,000	24,740,000
279	For Liver transplant of (15) underprivileged patients at Dr.Ziauddin Hospital Karachi			60,000,000	60,000,000	60,000,000
280	For Institutional Strengthening for Regulatory Authorities			500,000,000	500,000,000	
281	For Repair and Renovation of Health Facilities of Sindh			1,000,000,000	849,039,000	500,000,000
282	For clearance the Liabilities of Financial Assistance (One Time)			500,000,000	457,450,000	
292	For shifting of LTBC Schemes to Non Development Side					500,000,000
AEI	Atomic Energy Institutes i.e NIMRA, LINAR, NORIN and Kiran			400,000,000	400,000,000	400,000,000
ARV	For Procurement of Anti Rabies Immunoglobulin (RIG) Vaccine					360,000,000
DHS	For Transfer of Health Schemes on Non-Development Side			400,000,000	400,000,000	100,000,000
EIH	For Establishment of I.T Unit in Health Department			200,000,000	200,000,000	
ELE	For Electricity Load Enhancement and Express Feeder			500,000,000	441,541,000	100,000,000
ENH	Emergent Need of Health Department			3,000,000,000		
NF2	FOR CONTROL OF NAEGLERIA INFECTION			1,000,000	1,000,000	
NHS	For National Health Support Program			2,000,000,000		4,122,000,000
NUT	For Continuation of OTP (Nutrition) Services in 21 Districts of Sindh			2,944,233,000		2,944,233,000
RMU	For Recurring cost of Mobile Units in Health Department			100,000,000	100,000,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**36,902,300,000**	**37,416,544,000**	**27,003,489,000**
A052	**TOTAL GRANTS-DOMESTIC**			**36,902,300,000**	**37,416,544,000**	**27,003,489,000**
A05206	To Non Financial Institutions			27,279,116,000	25,043,452,000	13,420,156,000
136	For Establishment of Hospital at Larkana			10,000,000,000	8,000,000,000	
14P	For Remuneration of Polio Workers in Sindh			624,116,000	357,103,000	215,156,000
432	For Kidney Center Karachi			300,000,000	300,000,000	300,000,000
433	For Indus Hospital Karachi			8,000,000,000	8,000,000,000	8,000,000,000
437	For Layton Rahmatullah Benevolent Trust (LRBT)			80,000,000	80,000,000	80,000,000
456	For Marie Adelaide Leprosy Centers in Sindh			200,000,000	200,000,000	250,000,000
55N	For ANF (Matrc) Centers (Karachi, Hyderabad & Sukkur)			125,000,000	125,000,000	125,000,000
AFB	Pakistan National Forum on Women's Health (PNFWH)Karachi			50,000,000	81,349,000	50,000,000
CFG	For Cancer Foundation			50,000,000	50,000,000	50,000,000
CFL	For Child Life Foundation Karachi			3,000,000,000	3,000,000,000	3,500,000,000
EIH	For Expansion of Indus Hospital Karachi			4,000,000,000	4,000,000,000	
GFF	For Fatimid Foundation Sindh			120,000,000	120,000,000	120,000,000
KIT	For Kashif Iqbal Thalassemia Care Trust Karachi			100,000,000	100,000,000	100,000,000
PW1	Patients Welfare Association (PWA) at CHK			100,000,000	100,000,000	100,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2647	**HEALTH DEPARTMENT (RESERVED) KARACHI**					
USF	Grant in Aid for Umair Sana Foundation Karachi			30,000,000	30,000,000	30,000,000
WC1	For Women & Children Medical Care Trust (Women Hospital Shikarpur)			500,000,000	500,000,000	500,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire			423,500,000	3,400,000	465,850,000
A05270	To Others			9,199,684,000	12,369,692,000	13,117,483,000
125	Financial Assistance for the legal heir of deceased area incharges Mrs Nasreen Akhtar				2,000,000	
135	Financial Assistance for the legal heir of frontline polio worker Mr Mumtaz Ahmed				2,000,000	
196	Financial Assistance for the legal heir of frontline polio worker Ms Kanwal D/o Shamsudin				2,000,000	
197	Financial Assistance for the legal heir of frontline polio worker Ms Eman Abdul Rehman				2,000,000	
1PR	For Preen Rasool Thalassamia Care Trust Qasimabad Hyd (PRTCT)			121,000,000	121,000,000	121,000,000
277	Grant-in-Aid For Hassan Suleman Memorial Hospital Malir Karachi				1,462,125,000	2,140,000,000
365	For Medical Treatment of various Patients on Government Expenses				1,524,883,000	
371	Grant-in-Aid For Health Education & Literacy Program (HELP)			68,119,000	68,119,000	68,119,000
379	For Operational Cost of (36) Bedded Taiser Town Hospital Karachi (PNFWH)			150,000,000	150,000,000	180,000,000
381	Grant-In-Aid for Prime Hospital Health Care Facility Bahria Town Karachi			30,000,000	80,000,000	200,000,000
382	For Sukkur Blood Bank & Thalassemia Center			38,000,000	38,000,000	38,000,000
383	For Al Mustafa Welfare Society			5,000,000	5,000,000	5,000,000
384	For Burhani Blood Bank & Thalassemia Center			25,000,000	25,000,000	25,000,000
385	For Saylani Blood Bank & Thalassemia Center			50,000,000	50,000,000	50,000,000
386	For Mama ji Blood Bank & Thalassemia Center			5,000,000	5,000,000	5,000,000
387	"For Operational cost of 508 ambulances, 25 Rapid Response & 12 Boat Ambulances-SIEHS"			5,218,000,000	5,218,000,000	5,218,000,000
394	For Implementation of the Sindh Protection & Promotion of Breast-feeding & Young Child Nutrition Act 2023					24,000,000
400	For Commissioning the Angiographic Suite @ Kidney Center Karachi (One Time)					300,000,000
401	For Muhammadi Haematology Oncology Services & Welfare Foundation					50,000,000
423	For Medicine of Blood Cancer Patients in Sindh					400,000,000
424	For Treatment of Thalassemia Patients					40,000,000
425	Extension of CML Project for other Cancer Diseases					200,000,000
427	For Treatment of Dialysis Patients					40,000,000
AMF	Afzaal Memorial Thalassemia Foundation Karachi			40,000,000	40,000,000	40,000,000
AMT	Grant-in-Aid for Al Mustafa Trust Sindh			15,000,000	15,000,000	15,000,000
AWT	For Agha Welfare Trust (Agha Dialysis Center & Imam Clinic North Nazimabad)			25,000,000	25,000,000	25,000,000
BSH	For Baitul Sukoon Cancer Hospital & Hospice, Karachi			100,000,000	100,000,000	120,000,000
CAA	For Child Aid Association (NICH) Karachi			100,000,000	100,000,000	100,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2647	**HEALTH DEPARTMENT (RESERVED) KARACHI**					
DNA	For Sindh Forensic DNA & Serology Lab (ICCBS) University of Karachi			150,000,000	275,000,000	200,000,000
DUM	For up-grading of (03) hospitals BHU Dumba Goth, new Urban Health Center Gadap, New Karachi & Goharabad			356,738,000	356,738,000	356,738,000
FHS	Fatimiyah Hospital Soldier Bazar Karachi			50,000,000	50,000,000	50,000,000
GAM	For Treatment of Patients through Gamma Knife Radiosurgery Center at DUHS, Karachi			125,000,000	125,000,000	125,000,000
HES	Grant-in-Aid For Hemophilia Welfare Society			155,193,000	155,193,000	250,000,000
ICB	For International Center for Chemical and Biological Sciences (ICCBS) Karachi			290,000,000	290,000,000	290,000,000
LAM	Grant-in-Aid for LAMA Patients @ DUHS, Karachi			200,000,000	200,000,000	
MBH	Hospitals and Dispensaries Management Board			100,000,000	100,000,000	100,000,000
P53	For Procurement of Equipment & Supply of Utilities for a New 12-Storied 532 Bedded Medical Complex PAF (One Time)			1,710,000,000	1,710,000,000	2,118,992,000
PNS	For Creation of seats of Postgraduate students of Pakistan Navy Ship			62,634,000	62,634,000	62,634,000
SUL	For Schizophrenia Outreach Service in Larkana (SOUL)			10,000,000	10,000,000	10,000,000
TCJ	Thalassemia Care Center Jacobabad (Grant-in-Aid)					150,000,000
A09	**TOTAL PHYSICAL ASSETS**			**150,000,000**	**68,000,000**	**100,000,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000,000**	**68,000,000**	**100,000,000**
A09701	Furniture and fixtures			150,000,000	68,000,000	100,000,000
440	Provision for Furniture & Fixture for Health Facilities			150,000,000	68,000,000	100,000,000
HEALTH DEPARTMENT (RESERVED) KARACHI				**52,412,273,000**	**42,004,262,000**	**39,442,403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**86,422,000**	**4,666,000**	**88,307,000**
A011	**TOTAL PAY**	**59**	**59**	**84,570,000**	**4,643,000**	**84,570,000**
A011-1	**TOTAL PAY OF OFFICERS**	**37**	**37**	**78,026,000**	**3,007,000**	**78,026,000**
A01101	Total Basic Pay Of Officer	15	15	12,026,000	3,007,000	12,026,000
C435	CHIEF PROGRAM MANAGER (HMRRU) (BPS-20)	1	1	1,551,000		1,551,000
P314	PROGRAM MANAGER (ADMIN & HR) (BPS-19)	1	1	1,330,000		1,330,000
P315	PROGRAM MANAGER (AUDIT & ACCOUNTS) (BPS-19)	1	1	1,330,000		1,330,000
P316	PROGRAM MANAGER (PUBLIC HEALTH RESEARCH) (BPS-19)	1	1	1,330,000		1,330,000
P317	PROGRAM MANAGER (REFORMS AND RESOURCE MOBILIZATION (BPS-19)	1	1	1,330,000		1,330,000
P318	PROGRAM MANAGER (SURVEILLANCE & DATA ANALYSIS (BPS-19)	1	1	1,330,000		1,330,000
A020	ACCOUNTANT (BPS-16)	1	1	425,000		425,000
A119	ASSISTANT (BPS-16)	1	1	425,000	3,007,000	425,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	7	7	2,975,000		2,975,000
A01106	Total Pay of contract officer	22	22	66,000,000		66,000,000
B154	BIOSTATISTION (Special)	1	1	3,000,000		3,000,000
C436	COMMUNITY MOBILIZATION SPECIALIST (Special)	1	1	3,000,000		3,000,000
C437	CONTRACT MANAGEMENT SPECIALIST (Special)	1	1	3,000,000		3,000,000
DH01	DATA ANALYST (Special)	1	1	3,000,000		3,000,000
E122	EPIDEMIOLOGIST (Special)	1	1	3,000,000		3,000,000
F096	FINANCE SPECIALIST (Special)	1	1	3,000,000		3,000,000
I208	INTERNAL AUDITOR (CURATIVE-I) (Special)	1	1	3,000,000		3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**						
I209	INTERNAL AUDITOR (PREVENTIVE-I)	(Special)	1	1	3,000,000		3,000,000
L214	LOGISTIC/SUPPLIES/INVENTO	(Special)	1	1	3,000,000		3,000,000
P313	PROCUREMENT SPECIALIST	(Special)	1	1	3,000,000		3,000,000
P319	PROGRAM OFFICER (DONOR/STAKEHOLDERS)	(Special)	1	1	3,000,000		3,000,000
P320	PROGRAM OFFICER (REFORMS)	(Special)	1	1	3,000,000		3,000,000
P321	PROGRAM OFFICER SURVEILLANCE	(Special)	1	1	3,000,000		3,000,000
P322	PUBLIC HEALTH SPECIALIST (CDC)	(Special)	1	1	3,000,000		3,000,000
P323	PUBLIC HEALTH SPECIALIST (HEALTH PROMOTION)	(Special)	1	1	3,000,000		3,000,000
P324	PUBLIC HEALTH SPECIALIST (IMMUNIZATION)	(Special)	1	1	3,000,000		3,000,000
P325	PUBLIC HEALTH SPECIALIST (INTEGRATED HMIS/DHIS)	(Special)	1	1	3,000,000		3,000,000
P326	PUBLIC HEALTH SPECIALIST (MENTAL HEALTH)	(Special)	1	1	3,000,000		3,000,000
P327	PUBLIC HEALTH SPECIALIST (NCD)	(Special)	1	1	3,000,000		3,000,000
P328	PUBLIC HEALTH SPECIALIST (RMNCH & N)	(Special)	1	1	3,000,000		3,000,000
P329	PUBLIC HEALTH SPECIALIST (VBD)	(Special)	1	1	3,000,000		3,000,000
S608	SENIOR PUBLIC HEALTH SPECIALIST	(Special)	1	1	3,000,000		3,000,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**6,544,000**	**1,636,000**	**6,544,000**
A01151	Total Basic Pay Other Staff		22	22	6,544,000	1,636,000	6,544,000
S053	SENIOR CLERK	(BPS-14)				1,636,000	
S181	STENOGRAPHER	(BPS-14)	3	3	1,310,000		1,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**						
R016	RECEPTIONIST	(BPS-11)	1	1	362,000		362,000
D161	DRIVER	(BPS-04)	6	6	1,708,000		1,708,000
C089	CHOWKIDAR	(BPS-01)	2	2	528,000		528,000
N003	NAIB QASID	(BPS-01)	7	7	1,845,000		1,845,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A012	**TOTAL ALLOWANCES**				**1,852,000**	**23,000**	**3,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,852,000**	**23,000**	**3,737,000**
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				32,000	8,000	8,000
A01203	Conveyance Allowance				34,000	9,000	9,000
A01217	Medical Allowance				7,000	2,000	2,000
A01228	Orderly Allowance				14,000	4,000	4,000
A01270	Others				1,764,000		3,714,000
A03	**TOTAL OPERATING EXPENSES**				**29,789,000**	**28,724,000**	**29,789,000**
A032	**TOTAL COMMUNICATIONS**				**2,355,000**	**2,355,000**	**2,355,000**
A03201	Postage and Telegraph				811,000	811,000	811,000
A03202	Telephone and Trunk call				772,000	772,000	772,000
A03204	Electronic Communication				772,000	772,000	772,000
A033	**TOTAL UTILITIES**				**1,641,000**	**576,000**	**1,641,000**
A03301	Gas				44,000	44,000	44,000
A03302	Water				532,000	532,000	532,000
A03303	Electricity				1,065,000		1,065,000
A034	**TOTAL OCCUPANCY COSTS**				**10,005,000**	**10,005,000**	**10,005,000**
A03402	Rent for Office Building				9,761,000	9,761,000	9,761,000
A03407	Rates and Taxes				244,000	244,000	244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,926,000	2,926,000	2,926,000
A03805	Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,859,000	1,859,000	1,859,000
A03808	Conveyance Charges			67,000	67,000	67,000
A039	**TOTAL GENERAL**			12,862,000	12,862,000	12,862,000
A03901	Stationery			1,274,000	1,274,000	1,274,000
A03902	Printing and Publication			1,050,000	1,050,000	1,050,000
A03903	Conference/Seminars/Workshops/Sympo			2,000,000	2,000,000	2,000,000
A03904	Hire of Vehicles			1,400,000	1,400,000	1,400,000
A03905	Newspapers Periodicals and Books			386,000	386,000	386,000
A03906	Uniforms and Protective Clothing			386,000	386,000	386,000
A03919	Payments to other for Service Rendered			4,436,000	4,436,000	4,436,000
A03970	Others			1,930,000	1,930,000	1,930,000
1	Others			1,930,000	1,930,000	1,930,000
HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI				**116,211,000**	**33,390,000**	**118,096,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2906	**DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**133,056,000**	**149,805,000**	**140,840,000**
A011	**TOTAL PAY**		**176**	**143**	**40,562,000**	**60,387,000**	**42,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**32**	**19,598,000**	**30,670,000**	**14,063,000**
A01101	Total Basic Pay Of Officer		50	32	19,598,000	30,670,000	14,063,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	2		1,494,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	1	1	747,000		896,000
C050	CHEST SPECIALIST	(BPS-18)	1		484,000		
G060	GYNAECOLOGIST	(BPS-18)	1	1	484,000		581,000
O030	OPHTHALMOLOGIST	(BPS-18)	1	1	484,000		581,000
P014	PATHOLOGIST	(BPS-18)	1		484,000		
P037	PHYSICIAN	(BPS-18)	1		484,000		
R007	RADIOLOGIST	(BPS-18)	1		484,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1	1	484,000		581,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	484,000		581,000
A093	ANESTHETIST	(BPS-17)	1		383,000		
D038	DENTAL SURGEON	(BPS-17)	3	3	1,148,000		1,378,000
M069	MEDICAL OFFICER	(BPS-17)	9	3	3,446,000		1,378,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	3	1	1,148,000		459,000
S605	SENIOR NURSE	(BPS-17)	4	2	1,531,000		919,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	9	9	3,446,000		4,135,000
A119	ASSISTANT	(BPS-16)				30,670,000	
M069	MEDICAL OFFICER	(BPS-16)	1		238,000		
S161	STAFF NURSE	(BPS-16)	9	9	2,145,000		2,574,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**126**	**111**	**20,964,000**	**29,717,000**	**28,839,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2906	**DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI**						
A01151	Total Basic Pay Other Staff		126	111	20,927,000	29,667,000	28,786,000
M197	MALE NURSE	(BPS-16)	3		919,000		
S053	SENIOR CLERK	(BPS-14)	1	1	244,000	29,667,000	395,000
J053	JUNIOR CLERK	(BPS-11)	2	2	408,000		661,000
B048	BLOOD BANK TECHNICIAN	(BPS-09)	1	1	190,000		308,000
D040	DENTAL TECHNICIAN	(BPS-09)	3		571,000		
D116	DISPENSER / DRESSER	(BPS-09)	12	12	2,285,000		3,702,000
H110	HEALTH INSPECTOR	(BPS-09)	1	1	190,000		308,000
L007	LAB TECHNICIAN	(BPS-09)	1		190,000		
L018	LADY HEALTH VISITOR	(BPS-09)	7	5	1,333,000		1,542,000
M160	MEDICAL TECHICIAN	(BPS-09)	1		190,000		
O051	OT TECHNICIAN	(BPS-09)	2	2	380,000		616,000
X004	X-RAY TECHNICIAN	(BPS-09)	3	1	571,000		308,000
L003	LABORATORY ASSISTANT	(BPS-07)	2		356,000		
D290	DAWASAZ	(BPS-06)	1	1	172,000		279,000
M098	MIDWIFE	(BPS-06)	1		172,000		
O018	OPERATION THEATER ASSISTANT	(BPS-06)	1	1	172,000		279,000
S004	SANITARY INSPECTOR	(BPS-06)	1	1	172,000		279,000
P010	PARCHI CLERK	(BPS-05)	1	1	167,000		271,000
V020	VACCINATOR	(BPS-05)	1	1	167,000		271,000
D161	DRIVER	(BPS-04)	2	2	321,000		520,000
A313	ATTENDANT	(BPS-02)	3	3	452,000		732,000
A333	AYA / DAI	(BPS-02)	12	12	1,808,000		2,929,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	151,000		245,000
W006	WARD SERVANT	(BPS-02)	14	14	2,108,000		3,415,000
C089	CHOWKIDAR	(BPS-01)	18	18	2,659,000		4,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2906	**DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI**						
C167	COOK	(BPS-01)	1	1	149,000		241,000
M022	MALHI	(BPS-01)	4	4	590,000		956,000
N003	NAIB QASID	(BPS-01)	8	8	1,181,000		1,913,000
S008	SANITARY WORKER	(BPS-01)	18	18	2,659,000		4,308,000
A01152	Personal pay				37,000	50,000	53,000
A012	**TOTAL ALLOWANCES**				**92,494,000**	**89,418,000**	**97,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**92,494,000**	**88,699,000**	**97,938,000**
A01202	House Rent Allowance				5,531,000	5,300,000	5,300,000
A01203	Conveyance Allowance				4,428,000	4,380,000	4,380,000
A01207	Washing Allowance				35,000	39,000	39,000
A01208	Dress Allowance				323,000	459,000	459,000
A0120D	Integrated Allowance				66,000	45,000	45,000
A01217	Medical Allowance				2,465,000	2,333,000	2,333,000
A0121B	Health Professional Allowance				13,466,000	12,872,000	12,872,000
A01224	Entertainment Allowance				23,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				3,029,000	2,971,000	2,971,000
A0122V	Nursing Professional Allowance				1,123,000	1,578,000	1,578,000
A01239	Special Allowance				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				5,868,000	5,397,000	5,397,000
A0124S	Differential Allowance				12,674,000	11,748,000	11,748,000
A0124X	Adhoc Relief Allowance 2023				19,439,000	18,094,000	18,094,000
A01251	Mess Allowance				816,000	1,200,000	1,200,000
A01252	Non Practising Allowance				158,000	275,000	275,000
A0125E	Adhoc Relief Allowance-2024				16,329,000	15,183,000	15,183,000
A0125P	Ad-hoc Relief Allowance 2025					6,690,000	7,359,000
A01270	Others				6,621,000		8,570,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**719,000**	
A01274	Medical Charges					719,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2906	**DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI**					
A03	**TOTAL OPERATING EXPENSES**			29,175,000	29,175,000	
A032	**TOTAL COMMUNICATIONS**			179,000	179,000	
A03201	Postage and Telegraph			18,000	18,000	
A03202	Telephone and Trunk call			161,000	161,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			425,000	425,000	
A03805	Travelling Allowance			43,000	43,000	
A03806	Transportation of Goods			26,000	26,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			356,000	356,000	
A039	**TOTAL GENERAL**			28,571,000	28,571,000	
A03901	Stationery			83,000	83,000	
A03902	Printing and Publication			102,000	102,000	
A03905	Newspapers Periodicals and Books			18,000	18,000	
A03906	Uniforms and Protective Clothing			240,000	240,000	
A03927	Purchase of Drug and Medicines			20,858,000	20,858,000	
A03970	Others			7,270,000	7,270,000	
1	Others			7,270,000	7,270,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			545,000	545,000	
A130	**TOTAL TRANSPORT**			188,000	188,000	
A13001	Transport			188,000	188,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2906	**DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**294,000**	**294,000**	
A13101	Machinery and Equipment			294,000	294,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	
A13201	Furniture and Fixture			63,000	63,000	
DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI				**162,776,000**	**180,125,000**	**140,840,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2907	**DISTRICT HEALTH OFFICER KEAMARI (HC) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**151,764,000**	**166,277,000**	**158,449,000**
A011	**TOTAL PAY**		**216**	**166**	**48,696,000**	**68,740,000**	**50,478,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**27**	**18,888,000**	**28,545,000**	**14,178,000**
A01101	Total Basic Pay Of Officer		41	27	18,186,000	28,269,000	13,476,000
A049	ADDITIONAL MEDICAL SUPERINTENDENT	(BPS-19)	1	1	747,000		896,000
C050	CHEST SPECIALIST	(BPS-19)	2		1,494,000		
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	747,000		896,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-19)	1		747,000		
M187	MEDICAL SUPERINTENDENT	(BPS-19)	2	2	1,494,000		1,793,000
C086	CHIEF WOMEN MEDICAL OFFICER	(BPS-18)	1		484,000		
D061	DEPUTY MEDICAL SUPERINTENDENT	(BPS-18)	1	1	484,000		581,000
O030	OPHTHALMOLOGIST	(BPS-18)	1		484,000		
P020	PEDIATRICIAN	(BPS-18)	1	1	484,000		581,000
S060	SENIOR DENTAL SURGEON	(BPS-18)	2		967,000		
S080	SENIOR MEDICAL OFFICER	(BPS-18)	1		484,000		
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	1	1	484,000		581,000
A093	ANESTHETIST	(BPS-17)	1		383,000		
D038	DENTAL SURGEON	(BPS-17)	3	2	1,148,000		919,000
M069	MEDICAL OFFICER	(BPS-17)	10	8	3,828,000		3,675,000
S605	SENIOR NURSE	(BPS-17)	2		765,000		
W041	WOMEN MEDICAL OFFICER	(BPS-17)	4	4	1,531,000		1,837,000
A119	ASSISTANT	(BPS-16)				28,269,000	
S161	STAFF NURSE	(BPS-16)	6	6	1,431,000		1,717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2907	**DISTRICT HEALTH OFFICER KEAMARI (HC) KARACHI**						
A01102	Personal pay				702,000	276,000	702,000
A011-2	**TOTAL PAY OF OTHER STAFF**		175	139	29,808,000	40,195,000	36,300,000
A01151	Total Basic Pay Other Staff		175	139	29,409,000	39,839,000	35,901,000
M197	MALE NURSE	(BPS-16)	4		1,224,000		
S053	SENIOR CLERK	(BPS-14)				39,839,000	
J053	JUNIOR CLERK	(BPS-11)	3	3	610,000		988,000
D040	DENTAL TECHNICIAN	(BPS-09)	5	4	951,000		1,233,000
D116	DISPENSER / DRESSER	(BPS-09)	22	15	4,188,000		4,626,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	190,000		308,000
L018	LADY HEALTH VISITOR	(BPS-09)	18	6	3,427,000		1,851,000
M160	MEDICAL TECHICIAN	(BPS-09)	8	3	1,523,000		925,000
O051	OT TECHNICIAN	(BPS-09)	1		190,000		
X004	X-RAY TECHNICIAN	(BPS-09)	3	1	571,000		308,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	179,000		290,000
L003	LABORATORY ASSISTANT	(BPS-07)	1		179,000		
M098	MIDWIFE	(BPS-06)	4	1	688,000		279,000
D161	DRIVER	(BPS-04)	2	2	321,000		520,000
N056	NURSING ATTENDANT	(BPS-04)	3	3	480,000		778,000
A313	ATTENDANT	(BPS-02)	2	2	300,000		486,000
A333	AYA / DAI	(BPS-02)	11	11	1,658,000		2,686,000
D068	DHOBI / WASHER MAN	(BPS-02)	1	1	151,000		245,000
W006	WARD SERVANT	(BPS-02)	8	8	1,205,000		1,952,000
C089	CHOWKIDAR	(BPS-01)	28	28	4,136,000		6,700,000
C167	COOK	(BPS-01)	1	1	149,000		241,000
M022	MALHI	(BPS-01)	6	6	887,000		1,437,000
N003	NAIB QASID	(BPS-01)	18	18	2,659,000		4,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ2907	**DISTRICT HEALTH OFFICER KEAMARI (HC) KARACHI**						
S008	SANITARY WORKER	(BPS-01)	24	24	3,543,000		5,740,000
A01152	Personal pay				399,000	356,000	399,000
A012	**TOTAL ALLOWANCES**				**103,068,000**	**97,537,000**	**107,971,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**103,068,000**	**97,325,000**	**107,971,000**
A01202	House Rent Allowance				5,632,000	5,516,000	5,516,000
A01203	Conveyance Allowance				4,810,000	4,733,000	4,733,000
A01207	Washing Allowance				61,000	62,000	62,000
A01208	Dress Allowance				431,000	432,000	432,000
A0120D	Integrated Allowance				171,000	140,000	140,000
A01217	Medical Allowance				2,667,000	2,527,000	2,527,000
A0121B	Health Professional Allowance				13,150,000	12,650,000	12,650,000
A01224	Entertainment Allowance				8,000	15,000	15,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	289,000	289,000
A0122P	Special Healthcare Allowance				2,450,000	2,397,000	2,397,000
A0122V	Nursing Professional Allowance				1,417,000	1,409,000	1,409,000
A01239	Special Allowance				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				6,665,000	6,110,000	6,110,000
A0124S	Differential Allowance				14,624,000	13,412,000	13,412,000
A0124X	Adhoc Relief Allowance 2023				22,905,000	21,119,000	21,119,000
A01251	Mess Allowance				1,083,000	1,089,000	1,089,000
A01252	Non Practising Allowance				50,000	125,000	125,000
A0125E	Adhoc Relief Allowance-2024				19,361,000	17,542,000	17,542,000
A0125P	Ad-hoc Relief Allowance 2025					7,708,000	8,479,000
A01270	Others				7,433,000		9,875,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**212,000**	
A01274	Medical Charges					212,000	
A03	**TOTAL OPERATING EXPENSES**				**26,699,000**	**26,699,000**	
A032	**TOTAL COMMUNICATIONS**				**276,000**	**276,000**	
A03201	Postage and Telegraph				90,000	90,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2907	**DISTRICT HEALTH OFFICER KEAMARI (HC) KARACHI**					
A03202	Telephone and Trunk call			186,000	186,000	
A033	**TOTAL UTILITIES**			518,000	518,000	
A03301	Gas			195,000	195,000	
A03302	Water			323,000	323,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			772,000	772,000	
A03805	Travelling Allowance			223,000	223,000	
A03806	Transportation of Goods			48,000	48,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			501,000	501,000	
A039	**TOTAL GENERAL**			25,133,000	25,133,000	
A03901	Stationery			130,000	130,000	
A03902	Printing and Publication			57,000	57,000	
A03905	Newspapers Periodicals and Books			69,000	69,000	
A03906	Uniforms and Protective Clothing			129,000	129,000	
A03927	Purchase of Drug and Medicines			21,659,000	21,659,000	
A03970	Others			3,089,000	3,089,000	
1	Others			3,089,000	3,089,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				900,000	
A052	**TOTAL GRANTS-DOMESTIC**				900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			235,000	235,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			68,000	68,000	
A13101	Machinery and Equipment			68,000	68,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2907	**DISTRICT HEALTH OFFICER KEAMARI (HC) KARACHI**					
A132	**TOTAL FURNITURE AND FIXTURE**			**167,000**	**167,000**	
A13201	Furniture and Fixture			167,000	167,000	
DISTRICT HEALTH OFFICER KEAMARI (HC) KARACHI				**178,698,000**	**194,111,000**	**158,449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2908	**DISTRICT HEALTH OFFICER KEAMARI (BTS) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**67,274,000**	**69,802,000**	**86,694,000**
A011	**TOTAL PAY**	**134**	**134**	**23,305,000**	**27,937,000**	**37,437,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**383,000**	**96,000**	**383,000**
A01101	Total Basic Pay Of Officer	1	1	383,000	96,000	383,000
H056	HEALTH EDUCATION OFFICER (BPS-17)	1	1	383,000		383,000
A119	ASSISTANT (BPS-16)				96,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**133**	**133**	**22,922,000**	**27,841,000**	**37,054,000**
A01151	Total Basic Pay Other Staff	133	133	22,794,000	27,746,000	36,926,000
S053	SENIOR CLERK (BPS-14)				27,746,000	
V020	VACCINATOR (BPS-06)	130	130	22,333,000		36,179,000
D161	DRIVER (BPS-04)	1	1	161,000		261,000
T131	T.S.V MALE/ FEMALE (BPS-02)	1	1	151,000		245,000
N003	NAIB QASID (BPS-01)	1	1	149,000		241,000
A01152	Personal pay			128,000	95,000	128,000
A012	**TOTAL ALLOWANCES**			**43,969,000**	**41,865,000**	**49,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**43,969,000**	**41,865,000**	**49,257,000**
A01202	House Rent Allowance			2,461,000	2,447,000	2,447,000
A01203	Conveyance Allowance			2,009,000	1,987,000	1,987,000
A01207	Washing Allowance			15,000	4,000	4,000
A01208	Dress Allowance			104,000	26,000	26,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,416,000	1,420,000	1,420,000
A0121B	Health Professional Allowance			3,566,000	3,313,000	3,313,000
A01224	Entertainment Allowance			15,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees			10,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2908	**DISTRICT HEALTH OFFICER KEAMARI (BTS) KARACHI**					
A0122P	Special Healthcare Allowance			17,000	427,000	22,000
A0122V	Nursing Professional Allowance			453,000	113,000	113,000
A01239	Special Allowance			3,819,000	3,720,000	3,720,000
A0124R	Ad-Hoc Relief Allowance-2022			2,712,000	2,496,000	2,496,000
A0124S	Differential Allowance			6,123,000	5,725,000	5,725,000
A0124X	Adhoc Relief Allowance 2023			9,650,000	8,968,000	8,968,000
A01252	Non Practising Allowance			71,000	18,000	18,000
A0125E	Adhoc Relief Allowance-2024			8,458,000	7,838,000	7,838,000
A0125P	Ad-hoc Relief Allowance 2025				3,345,000	3,680,000
A01270	Others			3,059,000		7,462,000
A03	**TOTAL OPERATING EXPENSES**			7,860,000	7,860,000	7,860,000
A032	**TOTAL COMMUNICATIONS**			50,000	50,000	50,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			45,000	45,000	45,000
A033	**TOTAL UTILITIES**			48,000	48,000	48,000
A03301	Gas			48,000	48,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			610,000	610,000	610,000
A03805	Travelling Allowance			66,000	66,000	66,000
A03806	Transportation of Goods			148,000	148,000	148,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			396,000	396,000	396,000
A039	**TOTAL GENERAL**			7,152,000	7,152,000	7,152,000
A03901	Stationery			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03927	Purchase of Drug and Medicines			6,822,000	6,822,000	6,822,000
A03970	Others			237,000	237,000	237,000
1	Others			237,000	237,000	237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ2908	**DISTRICT HEALTH OFFICER KEAMARI (BTS) KARACHI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			57,000	57,000	57,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			32,000	32,000	32,000
A13101	Machinery and Equipment			32,000	32,000	32,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
DISTRICT HEALTH OFFICER KEAMARI (BTS) KARACHI				**75,191,000**	**77,719,000**	**94,611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ3060 PEOPLE'S COMMUNITY HEALTH SERVICES COMPANY					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					**2,923,589,000**
A052 TOTAL GRANTS-DOMESTIC					**2,923,589,000**
A05206 To Non Financial Institutions					2,923,589,000
1					2,723,589,000
110 Seed Money (One Time)					200,000,000
PEOPLE'S COMMUNITY HEALTH SERVICES COMPANY					**2,923,589,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0136	**DIRECTOR HEALTH SERVICE LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**32,801,000**	**24,937,000**	**36,994,000**
A011	**TOTAL PAY**	**21**	**21**	**19,061,000**	**10,494,000**	**19,061,000**
A011-1	**TOTAL PAY OF OFFICERS**	**21**	**21**	**19,061,000**	**10,494,000**	**19,061,000**
A01101	Total Basic Pay Of Officer	21	21	19,034,000	10,494,000	19,034,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	1,551,000		1,551,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	1,330,000		1,330,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	1,330,000		1,330,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	1,330,000		1,330,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	1,330,000		1,330,000
A368	ASSISTANT DIRECTOR HEALTH EDUCATION PROGRAM (BPS-18)		1			862,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	862,000		862,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	862,000		862,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	862,000		862,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	862,000		862,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1		862,000		
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1	1	862,000		862,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	862,000		862,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	681,000		681,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	681,000		681,000
DH56	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-I (ALL HFS (BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0136	**DIRECTOR HEALTH SERVICE LARKANA**					
DH57	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-II (O&D) (BPS-17)	1	1	681,000		681,000
DH58	DIVISIONAL ASSISTANT DIRECTOR HE (BPS-17)	1	1	681,000		681,000
DH59	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-I (NUTRI (BPS-17)	1	1	681,000		681,000
DH60	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-II (M&E, (BPS-17)	1	1	681,000		681,000
DH61	DIVISIONAL ASSISTANT DIRECTOR RMNCH (BPS-17)	1	1	681,000		681,000
P029	PHARMACIST (BPS-17)	1	1	681,000		681,000
A119	ASSISTANT (BPS-16)				10,494,000	
A01102	Personal pay			27,000		27,000
A012	**TOTAL ALLOWANCES**			**13,740,000**	**14,443,000**	**17,933,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,740,000**	**14,021,000**	**17,933,000**
A01201	Senior Post Allowance			7,000	10,000	10,000
A01202	House Rent Allowance			865,000	942,000	942,000
A01203	Conveyance Allowance			417,000	444,000	444,000
A01217	Medical Allowance			244,000	262,000	262,000
A0121B	Health Professional Allowance			1,871,000	1,987,000	1,987,000
A0121E	Hard Work Allowance				79,000	79,000
A0121F	Causality Allowance				67,000	67,000
A01224	Entertainment Allowance			10,000	11,000	11,000
A01228	Orderly Allowance			139,000	208,000	208,000
A0122P	Special Healthcare Allowance			618,000	660,000	660,000
A0124R	Ad-Hoc Relief Allowance-2022			877,000	925,000	925,000
A0124S	Differential Allowance			1,853,000	1,954,000	1,954,000
A0124X	Adhoc Relief Allowance 2023			2,689,000	2,835,000	2,835,000
A01252	Non Practising Allowance			169,000	286,000	286,000
A0125E	Adhoc Relief Allowance-2024			2,186,000	2,304,000	2,304,000
A0125P	Ad-hoc Relief Allowance 2025				1,047,000	1,152,000
A01270	Others			1,795,000		3,807,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**422,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0136	**DIRECTOR HEALTH SERVICE LARKANA**					
A01274	Medical Charges				422,000	
A03	**TOTAL OPERATING EXPENSES**			**1,035,000**	**1,035,000**	**1,035,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03805	Travelling Allowance			323,000	323,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			712,000	712,000	712,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**365,000**	**365,000**	**365,000**
A130	**TOTAL TRANSPORT**			**365,000**	**365,000**	**365,000**
A13001	Transport			365,000	365,000	365,000
DIRECTOR HEALTH SERVICE LARKANA				**34,201,000**	**26,337,000**	**38,394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MP0141	**DIRECTOR HEALTH SERVICE MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,865,000**	**28,218,000**	**42,003,000**
A011	**TOTAL PAY**		**23**	**23**	**21,499,000**	**12,094,000**	**21,499,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**21,499,000**	**12,094,000**	**21,499,000**
A01101	Total Basic Pay Of Officer		23	23	21,266,000	12,094,000	21,266,000
D045	DEPUTY DIRECTOR	(BPS-20)	1	1	1,551,000		1,551,000
D557	DIRECTOR HEALTH SERVICES	(BPS-20)	1	1	1,551,000		1,551,000
D536	DIVISIONAL DRUG INSPECTOR	(BPS-19)	1	1	1,330,000		1,330,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE	(BPS-19)	1	1	1,330,000		1,330,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE	(BPS-19)	1	1	1,330,000		1,330,000
A368	ASSISTANT DIRECTOR HEALTH EDUCATION PROGRAM	(BPS-18)		1			862,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME)	(BPS-18)	1	1	862,000		862,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A)	(BPS-18)	1	1	862,000		862,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID,	(BPS-18)	1	1	862,000		862,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR	(BPS-18)	1	1	862,000		862,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE	(BPS-18)	1		862,000		
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE	(BPS-18)	1	1	862,000		862,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS,	(BPS-18)	1	1	862,000		862,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME)	(BPS-17)	1	1	681,000		681,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A)	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MP0141	**DIRECTOR HEALTH SERVICE MIRPURKHAS**						
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC	(BPS-17)	1	1	681,000		681,000
DH56	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-I (ALL HFS	(BPS-17)	1	1	681,000		681,000
DH57	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-II (O&D)	(BPS-17)	1	1	681,000		681,000
DH58	DIVISIONAL ASSISTANT DIRECTOR HE	(BPS-17)	1	1	681,000		681,000
DH59	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-I (NUTRI	(BPS-17)	1	1	681,000		681,000
DH60	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-II (M&E,	(BPS-17)	1	1	681,000		681,000
DH61	DIVISIONAL ASSISTANT DIRECTOR RMNCH	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				12,094,000	
A01102	Personal pay				233,000		233,000
A012	**TOTAL ALLOWANCES**				**20,366,000**	**16,124,000**	**20,504,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,366,000**	**16,124,000**	**20,504,000**
A01201	Senior Post Allowance				27,000	31,000	31,000
A01202	House Rent Allowance				1,080,000	796,000	796,000
A01203	Conveyance Allowance				622,000	375,000	375,000
A01217	Medical Allowance				406,000	272,000	272,000
A0121B	Health Professional Allowance				2,425,000	2,269,000	2,269,000
A01224	Entertainment Allowance				16,000	15,000	15,000
A01228	Orderly Allowance				545,000	625,000	625,000
A0122P	Special Healthcare Allowance				727,000	657,000	657,000
A0124R	Ad-Hoc Relief Allowance-2022				1,435,000	1,109,000	1,109,000
A0124S	Differential Allowance				3,032,000	2,343,000	2,343,000
A0124X	Adhoc Relief Allowance 2023				4,507,000	3,503,000	3,503,000
A01252	Non Practising Allowance				108,000	75,000	75,000
A01257	RC Allowance				8,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,415,000	2,786,000	2,786,000
A0125P	Ad-hoc Relief Allowance 2025					1,266,000	1,393,000
A01270	Others				2,013,000		4,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0141	**DIRECTOR HEALTH SERVICE MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			7,589,000	7,589,000	7,589,000
A032	**TOTAL COMMUNICATIONS**			342,000	342,000	342,000
A03201	Postage and Telegraph			232,000	232,000	232,000
A03202	Telephone and Trunk call			110,000	110,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,895,000	5,895,000	5,895,000
A03805	Travelling Allowance			2,323,000	2,323,000	2,323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,572,000	3,572,000	3,572,000
A039	**TOTAL GENERAL**			1,352,000	1,352,000	1,352,000
A03901	Stationery			121,000	121,000	121,000
A03902	Printing and Publication			525,000	525,000	525,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03970	Others			662,000	662,000	662,000
1	Others			662,000	662,000	662,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			696,000	696,000	696,000
A130	**TOTAL TRANSPORT**			586,000	586,000	586,000
A13001	Transport			586,000	586,000	586,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			110,000	110,000	110,000
A13101	Machinery and Equipment			110,000	110,000	110,000
DIRECTOR HEALTH SERVICE MIRPURKHAS				**50,150,000**	**36,503,000**	**50,288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0500	**DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**33,131,000**	**31,193,000**	**42,156,000**
A011	**TOTAL PAY**	**22**	**22**	**19,715,000**	**12,907,000**	**19,797,000**
A011-1	**TOTAL PAY OF OFFICERS**	**22**	**22**	**19,715,000**	**12,907,000**	**19,797,000**
A01101	Total Basic Pay Of Officer	22	22	19,715,000	12,830,000	19,715,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	1,551,000		1,551,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	1,330,000		1,330,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	1,330,000		1,330,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	1,330,000		1,330,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	1,330,000		1,330,000
A368	ASSISTANT DIRECTOR HEALTH EDUCATION PROGRAM (BPS-18)		1			862,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	862,000		862,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	862,000		862,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	862,000		862,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	862,000		862,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1		862,000		
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1	1	862,000		862,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	862,000		862,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	681,000		681,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0500	**DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD**					
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	681,000		681,000
DH56	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-I (ALL HFS (BPS-17)	1	1	681,000		681,000
DH57	DIVISIONAL ASSISTANT DIRECTOR CURATIVE-II (O&D) (BPS-17)	1	1	681,000		681,000
DH58	DIVISIONAL ASSISTANT DIRECTOR HE (BPS-17)	1	1	681,000		681,000
DH59	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-I (NUTRI (BPS-17)	1	1	681,000		681,000
DH60	DIVISIONAL ASSISTANT DIRECTOR PREVENTIVE-II (M&E, (BPS-17)	1	1	681,000		681,000
DH61	DIVISIONAL ASSISTANT DIRECTOR RMNCH (BPS-17)	1	1	681,000		681,000
P029	PHARMACIST (BPS-17)	1	1	681,000		681,000
A119	ASSISTANT (BPS-16)				12,830,000	
A01102	Personal pay				77,000	82,000
A012	**TOTAL ALLOWANCES**			**13,416,000**	**18,286,000**	**22,359,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,416,000**	**18,286,000**	**22,359,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			609,000	875,000	875,000
A01203	Conveyance Allowance			319,000	681,000	681,000
A01217	Medical Allowance			233,000	337,000	337,000
A0121B	Health Professional Allowance			1,197,000	2,951,000	2,951,000
A01224	Entertainment Allowance			26,000	26,000	26,000
A01228	Orderly Allowance			313,000	328,000	328,000
A0122P	Special Healthcare Allowance			319,000	931,000	931,000
A01239	Special Allowance			8,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			942,000	1,186,000	1,186,000
A0124S	Differential Allowance			1,991,000	2,505,000	2,505,000
A0124X	Adhoc Relief Allowance 2023			2,875,000	3,443,000	3,443,000
A01252	Non Practising Allowance			325,000	492,000	492,000
A01257	RC Allowance			100,000	342,000	342,000
A0125E	Adhoc Relief Allowance-2024			2,282,000	2,868,000	2,868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0500	**DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD**					
A0125P	Ad-hoc Relief Allowance 2025				1,303,000	1,433,000
A01270	Others			1,861,000		3,943,000
A03	**TOTAL OPERATING EXPENSES**			**1,035,000**	**1,035,000**	**1,035,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,035,000**	**1,035,000**	**1,035,000**
A03805	Travelling Allowance			323,000	323,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			712,000	712,000	712,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**365,000**	**365,000**	**365,000**
A130	**TOTAL TRANSPORT**			**365,000**	**365,000**	**365,000**
A13001	Transport			365,000	365,000	365,000
DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD				**34,531,000**	**32,593,000**	**43,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0145	**DIRECTOR HEALTH SERVICE SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,730,000**	**24,665,000**	**38,810,000**
A011	**TOTAL PAY**	**22**	**22**	**19,899,000**	**9,383,000**	**19,899,000**
A011-1	**TOTAL PAY OF OFFICERS**	**22**	**22**	**19,899,000**	**9,383,000**	**19,899,000**
A01101	Total Basic Pay Of Officer	22	22	19,715,000	9,383,000	19,715,000
D557	DIRECTOR HEALTH SERVICES (BPS-20)	1	1	1,551,000		1,551,000
D536	DIVISIONAL DRUG INSPECTOR (BPS-19)	1	1	1,330,000		1,330,000
DH50	DIVISIONAL ADDITIONAL DIRECTOR (PA&A) (BPS-19)	1	1	1,330,000		1,330,000
DH51	DIVISIONAL ADDITIONAL DIRECTOR CURATIVE (BPS-19)	1	1	1,330,000		1,330,000
DH52	DIVISIONAL ADDITIONAL DIRECTOR PREVENTIVE (BPS-19)	1	1	1,330,000		1,330,000
A368	ASSISTANT DIRECTOR HEALTH EDUCATION PROGRAM (BPS-18)		1			862,000
DH62	DIVISIONAL DEPUTY DIRECTOR (HRD&PME) (BPS-18)	1	1	862,000		862,000
DH63	DIVISIONAL DEPUTY DIRECTOR (PA&A) (BPS-18)	1	1	862,000		862,000
DH64	DIVISIONAL DEPUTY DIRECTOR CDC (TB, TYPHOID, (BPS-18)	1	1	862,000		862,000
DH65	DIVISIONAL DEPUTY DIRECTOR CURATIVE (ALL HFS FOR (BPS-18)	1	1	862,000		862,000
DH66	DIVISIONAL DEPUTY DIRECTOR HE (BPS-18)	1		862,000		
DH67	DIVISIONAL DEPUTY DIRECTOR PREVENTIVE (BPS-18)	1	1	862,000		862,000
DH68	DIVISIONAL DEPUTY DIRECTOR RMNCH (MNCH, LHWS, (BPS-18)	1	1	862,000		862,000
DH53	DIVISIONAL ASSISTANT DIRECTOR (HRD&PME) (BPS-17)	1	1	681,000		681,000
DH54	DIVISIONAL ASSISTANT DIRECTOR (PA&A) (BPS-17)	1	1	681,000		681,000
DH55	DIVISIONAL ASSISTANT DIRECTOR CDC (BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0145	**DIRECTOR HEALTH SERVICE SUKKUR**					
DH56	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-I (ALL HFS	1	1	681,000		681,000
DH57	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR CURATIVE-II (O&D)	1	1	681,000		681,000
DH58	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR HE	1	1	681,000		681,000
DH59	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-I (NUTRI	1	1	681,000		681,000
DH60	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR PREVENTIVE-II (M&E,	1	1	681,000		681,000
DH61	DIVISIONAL ASSISTANT (BPS-17) DIRECTOR RMNCH	1	1	681,000		681,000
P029	PHARMACIST (BPS-17)	1	1	681,000		681,000
A119	ASSISTANT (BPS-16)				9,383,000	
A01102	Personal pay			184,000		184,000
A012	**TOTAL ALLOWANCES**			**14,831,000**	**15,282,000**	**18,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,831,000**	**15,282,000**	**18,911,000**
A01201	Senior Post Allowance			16,000	9,000	9,000
A01202	House Rent Allowance			1,049,000	1,008,000	1,008,000
A01203	Conveyance Allowance			616,000	625,000	625,000
A01217	Medical Allowance			294,000	271,000	271,000
A0121B	Health Professional Allowance			3,196,000	3,317,000	3,317,000
A0121C	Additional Pay Allowance				408,000	
A01224	Entertainment Allowance			12,000	18,000	18,000
A01228	Orderly Allowance			313,000	178,000	178,000
A0122P	Special Healthcare Allowance			1,024,000	1,090,000	1,090,000
A0124R	Ad-Hoc Relief Allowance-2022			735,000	849,000	849,000
A0124S	Differential Allowance			1,553,000	1,794,000	1,794,000
A0124X	Adhoc Relief Allowance 2023			2,231,000	2,579,000	2,579,000
A01252	Non Practising Allowance			125,000	134,000	134,000
A0125E	Adhoc Relief Allowance-2024			1,806,000	2,064,000	2,064,000
A0125P	Ad-hoc Relief Allowance 2025				938,000	1,032,000
A01270	Others			1,861,000		3,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0145	**DIRECTOR HEALTH SERVICE SUKKUR**					
A03	**TOTAL OPERATING EXPENSES**			1,035,000	1,035,000	1,035,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,035,000	1,035,000	1,035,000
A03805	Travelling Allowance			323,000	323,000	323,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			712,000	712,000	712,000
A09	**TOTAL PHYSICAL ASSETS**			1,847,000	1,847,000	
A092	**TOTAL COMPUTER EQUIPMENT**			821,000	821,000	
A09201	Hardware			821,000	821,000	
022	Three Computers with all accessories			621,000		
1LC	One Laptop Computer			200,000		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			526,000	526,000	
A09601	Plant and Machinery			526,000	526,000	
1	Purchase of Plant and Machinery				526,000	
165	One Refrigerator			121,000		
192	One Electric Water Cooler			75,000		
T15	Two air conditioners 1.5 Ton			330,000		
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			500,000	500,000	
A09701	Furniture and fixtures			500,000	500,000	
001	Furniture and Fixtures			500,000	500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			365,000	365,000	365,000
A130	**TOTAL TRANSPORT**			365,000	365,000	365,000
A13001	Transport			365,000	365,000	365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
SY0145 DIRECTOR HEALTH SERVICE SUKKUR					
DIRECTOR HEALTH SERVICE SUKKUR			**37,977,000**	**27,912,000**	**40,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
BI0075	**DISTRICT HEALTH OFFICER BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**217,194,000**	**106,415,000**	**188,994,000**
A011	**TOTAL PAY**		**352**	**248**	**150,227,000**	**41,606,000**	**103,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**95**	**65**	**75,161,000**	**34,490,000**	**53,627,000**
A01101	Total Basic Pay Of Officer		95	65	75,161,000	34,490,000	53,627,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	5	5	6,644,000		6,644,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
D273	DDO(HUMAN RESOURCE DEVELOPMENT)	(BPS-18)	1	1	862,000		862,000
D275	DDO(ADMINISTRATION)	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	5	5	4,305,000		4,305,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	5	5	4,305,000		4,305,000
G053	GYNECOLOGIST	(BPS-18)	7	1	6,028,000		861,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
BI0075	**DISTRICT HEALTH OFFICER BADIN**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
C358	CASULTY MEDICAL OFFICER	(BPS-17)	1		681,000		
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1		681,000		
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	36	15	24,555,000		10,231,000
P029	PHARMACIST	(BPS-17)	1		681,000		
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	8	8	5,458,000		5,458,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	34,490,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**257**	**183**	**75,066,000**	**7,116,000**	**49,929,000**
A01151	Total Basic Pay Other Staff		257	183	74,753,000	7,116,000	49,886,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	7,116,000	1,310,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	362,000		362,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
D114	DISPENSER	(BPS-09)	51		17,325,000		
L018	LADY HEALTH VISITOR	(BPS-09)	10	2	3,397,000		679,000
O020	OPERATION THEATER TECHNICIAN	(BPS-09)	7		2,379,000		
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		329,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-06)	8		2,445,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
BI0075	**DISTRICT HEALTH OFFICER BADIN**						
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
A333	AYA / DAI	(BPS-02)	51	51	13,695,000		13,695,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S261	SWEEPER	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	49	49	12,920,000		12,920,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	10	10	2,636,000		2,636,000
S008	SANITARY WORKER	(BPS-01)	51	51	13,449,000		13,449,000
A01152	Personal pay				43,000		43,000
A01156	Total Pay of contract staff				270,000		
S053	SENIOR CLERK	(BPS-14)			270,000		
A012	**TOTAL ALLOWANCES**				**66,967,000**	**64,809,000**	**85,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,488,000**	**63,916,000**	**84,959,000**
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				2,548,000	3,022,000	3,022,000
A01203	Conveyance Allowance				2,503,000	3,031,000	3,031,000
A01207	Washing Allowance				25,000	48,000	41,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,156,000	1,358,000	1,358,000
A0121B	Health Professional Allowance				11,143,000	13,867,000	13,867,000
A0121F	Causality Allowance				5,000	1,000	1,000
A01224	Entertainment Allowance				32,000	28,000	28,000
A01228	Orderly Allowance				278,000	70,000	70,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	232,000	144,000
A0122P	Special Healthcare Allowance				3,413,000	4,496,000	4,496,000
A0122V	Nursing Professional Allowance				50,000	50,000	50,000
A01233	Unattractive Area Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
BI0075	**DISTRICT HEALTH OFFICER BADIN**					
A0124R	Ad-Hoc Relief Allowance-2022			3,432,000	3,752,000	3,752,000
A0124S	Differential Allowance			7,376,000	7,878,000	7,878,000
A0124X	Adhoc Relief Allowance 2023			11,022,000	11,706,000	11,706,000
A01251	Mess Allowance			8,000	8,000	8,000
A01252	Non Practising Allowance			78,000	67,000	67,000
A01257	RC Allowance			125,000	206,000	206,000
A0125E	Adhoc Relief Allowance-2024			9,164,000	9,725,000	9,725,000
A0125P	Ad-hoc Relief Allowance 2025				4,352,000	4,787,000
A01270	Others			14,009,000		20,703,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**479,000**	**893,000**	**479,000**
A01274	Medical Charges			479,000	893,000	479,000
A03	**TOTAL OPERATING EXPENSES**			**53,073,000**	**47,812,000**	**10,748,000**
A032	**TOTAL COMMUNICATIONS**			**220,000**	**220,000**	**220,000**
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			203,000	203,000	203,000
A033	**TOTAL UTILITIES**			**7,331,000**	**2,070,000**	**7,331,000**
A03303	Electricity			5,261,000		5,261,000
A03305	POL for Generator			2,070,000	2,070,000	2,070,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,297,000**	**6,297,000**	**2,447,000**
A03805	Travelling Allowance			547,000	547,000	547,000
A03806	Transportation of Goods			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	5,500,000	1,650,000
A039	**TOTAL GENERAL**			**39,225,000**	**39,225,000**	**750,000**
A03901	Stationery			226,000	226,000	226,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
BI0075	**DISTRICT HEALTH OFFICER BADIN**					
A03906	Uniforms and Protective Clothing			166,000	166,000	166,000
A03927	Purchase of Drug and Medicines			36,300,000	36,300,000	
A03970	Others			2,417,000	2,417,000	242,000
1	Others			2,417,000	2,417,000	242,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**40,000,000**	**40,000,000**	**40,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**40,000,000**	**40,000,000**	**40,000,000**
A05270	To Others			40,000,000	40,000,000	40,000,000
MBT	Mannu Bhai Thalassemia Care Center Badin (Grant-in-Aid)			40,000,000	40,000,000	40,000,000
A06	**TOTAL TRANSFERS**				**15,768,000**	
A061	**TOTAL SCHOLARSHIP**				**15,768,000**	
A06102	Others				15,768,000	
A09	**TOTAL PHYSICAL ASSETS**					**8,880,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**8,880,000**
A09601	Plant and Machinery					8,880,000
1	Purchase of Plant and Machinery					8,880,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,991,000**	**3,991,000**	**3,046,000**
A130	**TOTAL TRANSPORT**			**2,100,000**	**2,100,000**	**2,100,000**
A13001	Transport			2,100,000	2,100,000	2,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,050,000**	**1,050,000**	**105,000**
A13101	Machinery and Equipment			1,050,000	1,050,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
BI0075	**DISTRICT HEALTH OFFICER BADIN**					
A132	**TOTAL FURNITURE AND FIXTURE**			**788,000**	**788,000**	**788,000**
A13201	Furniture and Fixture			788,000	788,000	788,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
DISTRICT HEALTH OFFICER BADIN				**314,258,000**	**213,986,000**	**251,668,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
DD0079	**DISTRICT HEALTH OFFICER DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,836,000**	**94,140,000**	**122,654,000**
A011	**TOTAL PAY**		**133**	**129**	**58,776,000**	**38,753,000**	**56,929,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**33**	**30,108,000**	**22,204,000**	**29,427,000**
A01101	Total Basic Pay Of Officer		34	33	30,108,000	22,204,000	29,427,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,314,000		5,314,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	3,444,000		3,444,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	2,583,000		2,583,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1		681,000		
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
DD0079	**DISTRICT HEALTH OFFICER DADU**						
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	22,204,000	425,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**96**	**28,668,000**	**16,549,000**	**27,502,000**
A01151	Total Basic Pay Other Staff		99	96	28,269,000	16,417,000	27,338,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,746,000	16,417,000	1,746,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-09)	1	1	340,000		340,000
D114	DISPENSER	(BPS-09)	1		340,000		
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		329,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
L016	LADY DISPENSER	(BPS-05)	2		591,000		
D161	DRIVER	(BPS-04)	10	10	2,846,000		2,846,000
G038	GESTETNOR OPERATOR	(BPS-04)	2	2	569,000		569,000
P162	PUMP DRIVER	(BPS-04)	5	5	1,423,000		1,423,000
A333	AYA / DAI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	27	27	7,249,000		7,249,000
D036	DENTAL ATTENDANT	(BPS-02)	2	2	537,000		537,000
D112	DISPENSARY ATTENDANT	(BPS-02)	5	5	1,342,000		1,342,000
N003	NAIB QASID	(BPS-02)	14	14	3,760,000		3,760,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
DD0079	**DISTRICT HEALTH OFFICER DADU**						
S202	STORE COOLLY	(BPS-02)	2	2	537,000		537,000
W006	WARD SERVANT	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	10	10	2,636,000		2,636,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				164,000	132,000	164,000
A01156	Total Pay of contract staff				235,000		
S053	SENIOR CLERK	(BPS-14)			235,000		
A012	**TOTAL ALLOWANCES**				**57,060,000**	**55,387,000**	**65,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**56,777,000**	**53,664,000**	**65,442,000**
A01202	House Rent Allowance				2,386,000	2,470,000	2,470,000
A01203	Conveyance Allowance				2,571,000	2,570,000	2,570,000
A01207	Washing Allowance				38,000	37,000	37,000
A01217	Medical Allowance				1,479,000	1,444,000	1,444,000
A0121B	Health Professional Allowance				8,476,000	8,387,000	8,387,000
A01224	Entertainment Allowance				21,000	24,000	24,000
A0122P	Special Healthcare Allowance				2,073,000	2,128,000	2,128,000
A0124R	Ad-Hoc Relief Allowance-2022				3,626,000	3,466,000	3,466,000
A0124S	Differential Allowance				7,932,000	7,597,000	7,597,000
A0124X	Adhoc Relief Allowance 2023				11,996,000	11,448,000	11,448,000
A01252	Non Practising Allowance				297,000	74,000	74,000
A01257	RC Allowance				208,000	52,000	52,000
A0125E	Adhoc Relief Allowance-2024				10,252,000	9,721,000	9,721,000
A0125P	Ad-hoc Relief Allowance 2025					4,246,000	4,671,000
A01270	Others				5,422,000		11,353,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**283,000**	**1,723,000**	**283,000**
A01274	Medical Charges				283,000	1,723,000	283,000
A03	**TOTAL OPERATING EXPENSES**				**133,916,000**	**131,384,000**	**7,639,000**
A032	**TOTAL COMMUNICATIONS**				**379,000**	**379,000**	**379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
DD0079	**DISTRICT HEALTH OFFICER DADU**					
A03201	Postage and Telegraph			71,000	71,000	71,000
A03202	Telephone and Trunk call			308,000	308,000	308,000
A033	**TOTAL UTILITIES**			2,542,000	10,000	2,542,000
A03302	Water			10,000	10,000	10,000
A03303	Electricity			2,532,000		2,532,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,283,000	10,283,000	3,400,000
A03805	Travelling Allowance			402,000	402,000	402,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,834,000	9,834,000	2,951,000
A039	**TOTAL GENERAL**			120,712,000	120,712,000	1,318,000
A03901	Stationery			166,000	166,000	166,000
A03902	Printing and Publication			169,000	169,000	169,000
A03905	Newspapers Periodicals and Books			46,000	46,000	46,000
A03906	Uniforms and Protective Clothing			72,000	72,000	72,000
A03927	Purchase of Drug and Medicines			111,610,000	111,610,000	
A03970	Others			8,649,000	8,649,000	865,000
1	Others			8,649,000	8,649,000	865,000
A06	**TOTAL TRANSFERS**				18,834,000	
A061	**TOTAL SCHOLARSHIP**				18,834,000	
A06102	Others				18,834,000	
A09	**TOTAL PHYSICAL ASSETS**					18,314,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					18,314,000
A09601	Plant and Machinery					18,314,000
1	Purchase of Plant and Machinery					18,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
DD0079	**DISTRICT HEALTH OFFICER DADU**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,643,000**	**3,643,000**	**3,499,000**
A130	**TOTAL TRANSPORT**			**3,341,000**	**3,341,000**	**3,341,000**
A13001	Transport			3,341,000	3,341,000	3,341,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**161,000**	**161,000**	**17,000**
A13101	Machinery and Equipment			161,000	161,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			**141,000**	**141,000**	**141,000**
A13201	Furniture and Fixture			141,000	141,000	141,000
DISTRICT HEALTH OFFICER DADU				**253,395,000**	**248,001,000**	**152,106,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,388,000**	**49,386,000**	**78,347,000**
A011	**TOTAL PAY**		**62**	**59**	**43,760,000**	**20,703,000**	**42,012,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**39**	**37,098,000**	**15,201,000**	**35,567,000**
A01101	Total Basic Pay Of Officer		42	39	37,098,000	15,201,000	35,567,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	5	5	6,644,000		6,644,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	5	5	4,305,000		4,305,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	5	5	4,305,000		4,305,000
A180	ASSISTANT DIR / ADMIN OFFICER	(BPS-17)	1	1	681,000		681,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**						
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1		681,000		
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)	2		850,000	15,201,000	
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	383,000		383,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**6,662,000**	**5,502,000**	**6,445,000**
A01151	Total Basic Pay Other Staff		20	20	6,432,000	5,490,000	6,432,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	5,490,000	1,310,000
A409	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		329,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		284,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		537,000
S037	SECURITY GUARD	(BPS-02)	1	1	268,000		268,000
A01152	Personal pay					12,000	13,000
A01156	Total Pay of contract staff				230,000		
S053	SENIOR CLERK	(BPS-14)			230,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**					
A012	**TOTAL ALLOWANCES**			**29,628,000**	**28,683,000**	**36,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,913,000**	**27,090,000**	**35,620,000**
A01201	Senior Post Allowance			2,000	1,000	1,000
A01202	House Rent Allowance			1,142,000	1,045,000	1,045,000
A01203	Conveyance Allowance			1,158,000	1,084,000	1,084,000
A01207	Washing Allowance			1,000	2,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			636,000	605,000	605,000
A0121B	Health Professional Allowance			3,900,000	3,981,000	3,981,000
A0121F	Causality Allowance			10,000	3,000	3,000
A01224	Entertainment Allowance			5,000	6,000	6,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			39,000	10,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			875,000	792,000	792,000
A0124R	Ad-Hoc Relief Allowance-2022			1,819,000	1,851,000	1,851,000
A0124S	Differential Allowance			3,932,000	3,999,000	3,999,000
A0124X	Adhoc Relief Allowance 2023			5,898,000	6,021,000	6,021,000
A01250	Incentive Allowance				94,000	
A01252	Non Practising Allowance			275,000	228,000	228,000
A01257	RC Allowance			92,000	17,000	17,000
A0125E	Adhoc Relief Allowance-2024			4,913,000	4,997,000	4,997,000
A0125P	Ad-hoc Relief Allowance 2025				2,252,000	2,477,000
A01270	Others			4,136,000		8,400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**715,000**	**1,593,000**	**715,000**
A01274	Medical Charges			715,000	1,593,000	715,000
A03	**TOTAL OPERATING EXPENSES**			**34,610,000**	**31,518,000**	**6,292,000**
A032	**TOTAL COMMUNICATIONS**			**362,000**	**362,000**	**362,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			357,000	357,000	357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**					
A033	**TOTAL UTILITIES**			3,115,000	23,000	3,115,000
A03301	Gas			23,000	23,000	23,000
A03303	Electricity			3,092,000		3,092,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,618,000	6,618,000	2,488,000
A03805	Travelling Allowance			639,000	639,000	639,000
A03806	Transportation of Goods			79,000	79,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,900,000	5,900,000	1,770,000
A039	**TOTAL GENERAL**			24,515,000	24,515,000	327,000
A03901	Stationery			135,000	135,000	135,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			46,000	46,000	46,000
A03906	Uniforms and Protective Clothing			88,000	88,000	88,000
A03927	Purchase of Drug and Medicines			23,857,000	23,857,000	
A03970	Others			368,000	368,000	37,000
1	Others			368,000	368,000	37,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				200,000	
A052	**TOTAL GRANTS-DOMESTIC**				200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A06	**TOTAL TRANSFERS**				13,359,000	
A061	**TOTAL SCHOLARSHIP**				13,359,000	
A06102	Others				13,359,000	
A09	**TOTAL PHYSICAL ASSETS**					2,640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					2,640,000
A09601	Plant and Machinery					2,640,000
1	Purchase of Plant and Machinery					2,640,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,962,000	1,962,000	1,363,000
A130	**TOTAL TRANSPORT**			1,116,000	1,116,000	1,116,000
A13001	Transport			1,116,000	1,116,000	1,116,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			666,000	666,000	67,000
A13101	Machinery and Equipment			666,000	666,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			180,000	180,000	180,000
A13201	Furniture and Fixture			180,000	180,000	180,000
DISTRICT HEALTH OFFICER GHOTKI				**109,960,000**	**96,425,000**	**88,642,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**145,875,000**	**128,481,000**	**172,397,000**
A011	**TOTAL PAY**		**121**	**121**	**71,472,000**	**53,361,000**	**81,671,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**70**	**54,896,000**	**29,148,000**	**54,896,000**
A01101	Total Basic Pay Of Officer		70	70	54,896,000	29,148,000	54,896,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,314,000		5,314,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
D275	DDO(ADMINISTRATION)	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	3,444,000		3,444,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	3,444,000		3,444,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**						
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	26	26	17,735,000		17,735,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P051	PLANNING OFFICER	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	4	4	1,699,000	29,148,000	1,699,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**16,576,000**	**24,213,000**	**26,775,000**
A01151	Total Basic Pay Other Staff		51	51	16,491,000	24,157,000	26,716,000
A409	ASSISTANT INSPECTOR HEALTH	(BPS-14)	1	1	437,000		708,000
S053	SENIOR CLERK	(BPS-14)	7	7	3,057,000	24,157,000	4,952,000
S180	STENOTYPIST	(BPS-14)	1	1	437,000		708,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		620,000
J053	JUNIOR CLERK	(BPS-11)	9	9	3,261,000		5,283,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		533,000
H110	HEALTH INSPECTOR	(BPS-07)	1	1	317,000		514,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		496,000
J038	JR STORE KEEPER	(BPS-06)	1	1	306,000		496,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	306,000		496,000
D161	DRIVER	(BPS-04)	6	6	1,708,000		2,767,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**						
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		870,000
D003	DAFTARI	(BPS-02)	2	2	537,000		870,000
D036	DENTAL ATTENDANT	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	11	11	2,953,000		4,784,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		870,000
M022	MALHI	(BPS-01)	2	2	528,000		855,000
A01152	Personal pay					56,000	59,000
A01156	Total Pay of contract staff				85,000		
S053	SENIOR CLERK	(BPS-14)			85,000		
A012	**TOTAL ALLOWANCES**				**74,403,000**	**75,120,000**	**90,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,354,000**	**72,838,000**	**89,677,000**
A01201	Senior Post Allowance				16,000	4,000	4,000
A01202	House Rent Allowance				4,457,000	4,737,000	4,737,000
A01203	Conveyance Allowance				3,171,000	3,405,000	3,405,000
A01207	Washing Allowance				25,000	17,000	17,000
A0120D	Integrated Allowance				148,000	148,000	148,000
A01216	Qualification Allowance				1,000		
A01217	Medical Allowance				1,659,000	1,715,000	1,715,000
A0121B	Health Professional Allowance				9,897,000	10,630,000	10,630,000
A01224	Entertainment Allowance				51,000	49,000	49,000
A01228	Orderly Allowance				313,000	78,000	78,000
A0122P	Special Healthcare Allowance				2,111,000	2,629,000	2,629,000
A0124R	Ad-Hoc Relief Allowance-2022				4,677,000	4,724,000	4,724,000
A0124S	Differential Allowance				10,212,000	10,318,000	10,318,000
A0124X	Adhoc Relief Allowance 2023				15,530,000	15,604,000	15,604,000
A01250	Incentive Allowance					50,000	
A01252	Non Practising Allowance				208,000	150,000	150,000
A01257	RC Allowance				58,000	15,000	15,000
A0125E	Adhoc Relief Allowance-2024				12,956,000	12,894,000	12,894,000
A0125P	Ad-hoc Relief Allowance 2025					5,671,000	6,238,000
A01270	Others				7,864,000		16,322,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,049,000**	**2,282,000**	**1,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**					
A01274	Medical Charges			1,049,000	2,282,000	1,049,000
A03	**TOTAL OPERATING EXPENSES**			106,816,000	101,872,000	21,266,000
A032	**TOTAL COMMUNICATIONS**			636,000	636,000	636,000
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			614,000	614,000	614,000
A033	**TOTAL UTILITIES**			5,241,000		5,216,000
A03302	Water			123,000		98,000
A03303	Electricity			5,118,000		5,118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,252,000	5,252,000	1,803,000
A03805	Travelling Allowance			139,000	139,000	139,000
A03806	Transportation of Goods			185,000	185,000	185,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,928,000	4,928,000	1,479,000
A039	**TOTAL GENERAL**			95,687,000	95,984,000	13,611,000
A03901	Stationery			48,000	48,000	48,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			616,000	616,000	616,000
A03919	Payments to other for Service Rendered				297,000	
A03927	Purchase of Drug and Medicines			55,804,000	55,804,000	
A03970	Others			39,191,000	39,191,000	12,919,000
1	Others			29,191,000	29,191,000	2,919,000
WTC	Water Testing Charges			10,000,000	10,000,000	10,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**					
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**				50,808,000	
A061	**TOTAL SCHOLARSHIP**				50,808,000	
A06102	Others				50,808,000	
A09	**TOTAL PHYSICAL ASSETS**					5,400,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					5,400,000
A09601	Plant and Machinery					5,400,000
1	Purchase of Plant and Machinery					5,400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			929,000	929,000	778,000
A130	**TOTAL TRANSPORT**			447,000	447,000	447,000
A13001	Transport			447,000	447,000	447,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			168,000	168,000	17,000
A13101	Machinery and Equipment			168,000	168,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			212,000	212,000	212,000
A13201	Furniture and Fixture			212,000	212,000	212,000
A137	**TOTAL COMPUTER EQUIPMENT**			102,000	102,000	102,000
A13701	Hardware			102,000	102,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
HB0277 DISTRICT HEALTH OFFICER HYDERABAD					
DISTRICT HEALTH OFFICER HYDERABAD			253,620,000	282,690,000	199,841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,902,000**	**97,518,000**	**109,607,000**
A011	**TOTAL PAY**		**51**	**49**	**35,367,000**	**39,594,000**	**43,536,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**29**	**28,217,000**	**28,276,000**	**32,207,000**
A01101	Total Basic Pay Of Officer		31	29	28,144,000	28,276,000	32,134,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,861,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,596,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,596,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,596,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	3,987,000		4,784,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		1,034,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		1,034,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		1,034,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		1,034,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		1,034,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		1,034,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		1,034,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		1,034,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	2,583,000		3,100,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	2,583,000		3,100,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		817,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		817,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		817,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		817,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		817,000
E077	EPIDEMIOLOGIST	(BPS-17)	1		681,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**						
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		817,000
P029	PHARMACIST	(BPS-17)	1		681,000		
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		817,000
A119	ASSISTANT	(BPS-16)				28,276,000	
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	425,000		510,000
A01102	Personal pay				73,000		73,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**7,150,000**	**11,318,000**	**11,329,000**
A01151	Total Basic Pay Other Staff		20	20	6,973,000	11,288,000	11,297,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-14)	2	2	874,000		1,416,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-14)	1	1	437,000		708,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	11,288,000	2,122,000
S177	STENO	(BPS-14)	1	1	437,000		708,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,761,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		533,000
S206	STORE KEEPER	(BPS-07)	1	1	317,000		514,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		496,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		870,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		1,307,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				13,000	30,000	32,000
A01156	Total Pay of contract staff				164,000		
S053	SENIOR CLERK	(BPS-14)			164,000		
A012	**TOTAL ALLOWANCES**				**50,535,000**	**57,924,000**	**66,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,187,000**	**57,127,000**	**65,723,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**					
A01201	Senior Post Allowance			9,000	16,000	16,000
A01202	House Rent Allowance			2,090,000	2,465,000	2,465,000
A01203	Conveyance Allowance			2,142,000	2,509,000	2,509,000
A01207	Washing Allowance			8,000	8,000	8,000
A01208	Dress Allowance			39,000	39,000	39,000
A0120D	Integrated Allowance			53,000	56,000	56,000
A01217	Medical Allowance			1,096,000	1,228,000	1,228,000
A0121B	Health Professional Allowance			8,116,000	9,709,000	9,709,000
A0121E	Hard Work Allowance				56,000	56,000
A0121F	Causality Allowance			17,000	4,000	4,000
A01224	Entertainment Allowance			19,000	45,000	45,000
A01228	Orderly Allowance			174,000	313,000	313,000
A0122P	Special Healthcare Allowance			2,347,000	3,019,000	3,019,000
A0122V	Nursing Professional Allowance			125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			3,239,000	3,546,000	3,546,000
A0124S	Differential Allowance			7,015,000	7,732,000	7,732,000
A0124X	Adhoc Relief Allowance 2023			10,061,000	10,902,000	10,902,000
A01250	Incentive Allowance				489,000	
A01251	Mess Allowance			100,000	100,000	100,000
A01252	Non Practising Allowance			687,000	983,000	983,000
A01257	RC Allowance			726,000	818,000	818,000
A0125E	Adhoc Relief Allowance-2024			8,308,000	8,974,000	8,974,000
A0125P	Ad-hoc Relief Allowance 2025				3,991,000	4,390,000
A01270	Others			3,816,000		8,686,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**348,000**	**797,000**	**348,000**
A01274	Medical Charges			348,000	797,000	348,000
A03	**TOTAL OPERATING EXPENSES**			**112,441,000**	**137,441,000**	**713,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**93,000**	**93,000**
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			87,000	87,000	87,000
A033	**TOTAL UTILITIES**			**17,000**	**17,000**	**17,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**					
A03302	Water			17,000	17,000	17,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**649,000**	**649,000**	**420,000**
A03805	Travelling Allowance			321,000	321,000	321,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			328,000	328,000	99,000
A039	**TOTAL GENERAL**			**111,682,000**	**136,682,000**	**183,000**
A03901	Stationery			65,000	65,000	65,000
A03902	Printing and Publication			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			19,000	19,000	19,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03927	Purchase of Drug and Medicines			11,240,000	11,240,000	
A03970	Others			100,288,000	125,288,000	29,000
1	Others			288,000	288,000	29,000
TCJ	THALASSEMIA CARE CENTER JACOBABAD			100,000,000	125,000,000	
A06	**TOTAL TRANSFERS**				**19,491,000**	
A061	**TOTAL SCHOLARSHIP**				**19,491,000**	
A06102	Others				19,491,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,320,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,320,000**
A09601	Plant and Machinery					1,320,000
1	Purchase of Plant and Machinery					1,320,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**905,000**	**905,000**	**683,000**
A130	**TOTAL TRANSPORT**			**487,000**	**487,000**	**487,000**
A13001	Transport			487,000	487,000	487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**247,000**	**247,000**	**25,000**
A13101	Machinery and Equipment			247,000	247,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**171,000**	**171,000**	**171,000**
A13201	Furniture and Fixture			171,000	171,000	171,000
DISTRICT HEALTH OFFICER JACOBABAD				**199,248,000**	**255,355,000**	**112,323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,319,000**	**57,572,000**	**81,661,000**
A011	**TOTAL PAY**		**60**	**60**	**39,663,000**	**23,574,000**	**39,657,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**32,120,000**	**18,616,000**	**32,120,000**
A01101	Total Basic Pay Of Officer		36	36	32,120,000	18,616,000	32,120,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,314,000		5,314,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	3,444,000		3,444,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	3,444,000		3,444,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**						
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	18,616,000	850,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,543,000**	**4,958,000**	**7,537,000**
A01151	Total Basic Pay Other Staff		24	24	7,452,000	4,958,000	7,452,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	4,958,000	874,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	767,000		767,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		329,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,342,000		1,342,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		537,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				85,000		85,000
A01156	Total Pay of contract staff				6,000		
S053	SENIOR CLERK	(BPS-14)			6,000		
A012	**TOTAL ALLOWANCES**				**34,656,000**	**33,998,000**	**42,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,656,000**	**33,888,000**	**42,004,000**
A01202	House Rent Allowance				2,197,000	2,206,000	2,206,000
A01203	Conveyance Allowance				1,349,000	1,446,000	1,446,000
A01206	Local Compensatory Allowance					17,000	
A01207	Washing Allowance				10,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**					
A01217	Medical Allowance			715,000	674,000	674,000
A0121B	Health Professional Allowance			4,829,000	5,996,000	5,996,000
A0121E	Hard Work Allowance				27,000	17,000
A01222	Hardship Allowance				17,000	
A01224	Entertainment Allowance			18,000	13,000	13,000
A01226	Computer Allowance			1,000		
A0122C	Adhoc Relief Allowance - 2015				2,000	
A0122P	Special Healthcare Allowance			1,062,000	1,500,000	1,500,000
A01233	Unattractive Area Allowance			1,000	31,000	31,000
A01238	Charge Allowance			1,000		
A01239	Special Allowance			100,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022			2,157,000	2,049,000	2,049,000
A0124S	Differential Allowance			4,648,000	4,525,000	4,525,000
A0124X	Adhoc Relief Allowance 2023			7,066,000	6,699,000	6,699,000
A01252	Non Practising Allowance			679,000	556,000	556,000
A01257	RC Allowance			161,000	108,000	108,000
A0125E	Adhoc Relief Allowance-2024			5,851,000	5,434,000	5,434,000
A0125P	Ad-hoc Relief Allowance 2025				2,481,000	2,729,000
A01270	Others			3,811,000		7,914,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				110,000	
A01274	Medical Charges				110,000	
A03	**TOTAL OPERATING EXPENSES**			146,999,000	145,196,000	5,346,000
A032	**TOTAL COMMUNICATIONS**			354,000	354,000	354,000
A03201	Postage and Telegraph			46,000	46,000	46,000
A03202	Telephone and Trunk call			308,000	308,000	308,000
A033	**TOTAL UTILITIES**			1,937,000	134,000	1,937,000
A03301	Gas			108,000	108,000	108,000
A03302	Water			26,000	26,000	26,000
A03303	Electricity			1,803,000		1,803,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,956,000	3,956,000	1,958,000
A03805	Travelling Allowance			870,000	870,000	870,000
A03806	Transportation of Goods			231,000	231,000	231,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,855,000	2,855,000	857,000
A039	**TOTAL GENERAL**			140,752,000	140,752,000	1,097,000
A03901	Stationery			205,000	205,000	205,000
A03902	Printing and Publication			68,000	68,000	68,000
A03905	Newspapers Periodicals and Books			26,000	26,000	26,000
A03906	Uniforms and Protective Clothing			166,000	166,000	166,000
A03927	Purchase of Drug and Medicines			133,975,000	133,975,000	
A03970	Others			6,312,000	6,312,000	632,000
1	Others			6,312,000	6,312,000	632,000
A06	**TOTAL TRANSFERS**				18,177,000	
A061	**TOTAL SCHOLARSHIP**				18,177,000	
A06102	Others				18,177,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,578,000	1,578,000	1,327,000
A130	**TOTAL TRANSPORT**			1,167,000	1,167,000	1,167,000
A13001	Transport			1,167,000	1,167,000	1,167,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			279,000	279,000	28,000
A13101	Machinery and Equipment			279,000	279,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			70,000	70,000	70,000
A13201	Furniture and Fixture			70,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
JO0063 DISTDICT HEALTH OFFICER JAMSHORO					
A137 TOTAL COMPUTER EQUIPMENT			**62,000**	**62,000**	**62,000**
A13701 Hardware			62,000	62,000	62,000
DISTDICT HEALTH OFFICER JAMSHORO			**222,896,000**	**222,523,000**	**88,334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KK0054	**EDO HEALTH KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,713,000**	**53,416,000**	**78,171,000**
A011	**TOTAL PAY**		**64**	**61**	**38,893,000**	**20,910,000**	**37,919,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**29,754,000**	**15,434,000**	**29,674,000**
A01101	Total Basic Pay Of Officer		33	33	29,674,000	15,434,000	29,674,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	3,987,000		3,987,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	2,583,000		2,583,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	2,583,000		2,583,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KK0054	**EDO HEALTH KASHMORE**						
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
M068	MEDICAL OFFCR M / F	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	593,000		593,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				15,434,000	
A01106	Total Pay of contract officer				80,000		
A119	ASSISTANT	(BPS-16)			80,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**28**	**9,139,000**	**5,476,000**	**8,245,000**
A01151	Total Basic Pay Other Staff		31	28	9,139,000	5,476,000	8,245,000
A022	ACCOUNTANT / ASSISTANT	(BPS-14)	2	2	874,000		874,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	5,476,000	437,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
D114	DISPENSER	(BPS-09)	2	1	632,000		316,000
D116	DISPENSER / DRESSER	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	2	971,000		647,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		329,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
M098	MIDWIFE	(BPS-06)	1		254,000		
S206	STORE KEEPER	(BPS-06)	1	1	217,000		217,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
A333	AYA / DAI	(BPS-01)	1	1	223,000		223,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,014,000		1,014,000
N003	NAIB QASID	(BPS-01)	3	3	751,000		751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KK0054	**EDO HEALTH KASHMORE**					
S008	SANITARY WORKER (BPS-01)	2	2	489,000		489,000
S010	SANITARY WORKER / SWEEPER (BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**			**31,820,000**	**32,506,000**	**40,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,820,000**	**32,506,000**	**40,252,000**
A01202	House Rent Allowance			1,275,000	1,470,000	1,470,000
A01203	Conveyance Allowance			1,583,000	1,632,000	1,632,000
A01207	Washing Allowance			8,000	7,000	7,000
A01217	Medical Allowance			822,000	803,000	803,000
A0121B	Health Professional Allowance			5,918,000	6,674,000	6,674,000
A0121N	Personal Allowance				51,000	51,000
A01224	Entertainment Allowance			1,000		
A0122P	Special Healthcare Allowance			1,801,000	1,875,000	1,875,000
A0124R	Ad-Hoc Relief Allowance-2022			1,766,000	1,862,000	1,862,000
A0124S	Differential Allowance			4,188,000	4,192,000	4,192,000
A0124X	Adhoc Relief Allowance 2023			5,484,000	5,989,000	5,989,000
A01250	Incentive Allowance				60,000	
A01252	Non Practising Allowance			649,000	419,000	419,000
A01257	RC Allowance			425,000	475,000	475,000
A0125E	Adhoc Relief Allowance-2024			4,243,000	4,773,000	4,773,000
A0125P	Ad-hoc Relief Allowance 2025				2,224,000	2,446,000
A01270	Others			3,657,000		7,584,000
A03	**TOTAL OPERATING EXPENSES**			**44,540,000**	**44,540,000**	**1,725,000**
A032	**TOTAL COMMUNICATIONS**			**180,000**	**180,000**	**180,000**
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and Trunk call			155,000	155,000	155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,029,000**	**1,029,000**	**570,000**
A03805	Travelling Allowance			325,000	325,000	325,000
A03806	Transportation of Goods			47,000	47,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			657,000	657,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KK0054	**EDO HEALTH KASHMORE**					
A039	**TOTAL GENERAL**			**43,331,000**	**43,331,000**	**975,000**
A03901	Stationery			198,000	198,000	198,000
A03902	Printing and Publication			79,000	79,000	79,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			111,000	111,000	111,000
A03927	Purchase of Drug and Medicines			37,145,000	37,145,000	
A03970	Others			5,790,000	5,790,000	579,000
1	Others			5,790,000	5,790,000	579,000
A06	**TOTAL TRANSFERS**				**19,491,000**	
A061	**TOTAL SCHOLARSHIP**				**19,491,000**	
A06102	Others				19,491,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,754,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,754,000**
A09601	Plant and Machinery					1,754,000
1	Purchase of Plant and Machinery					1,754,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**494,000**	**494,000**	**295,000**
A130	**TOTAL TRANSPORT**			**222,000**	**222,000**	**222,000**
A13001	Transport			222,000	222,000	222,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**222,000**	**222,000**	**23,000**
A13101	Machinery and Equipment			222,000	222,000	23,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**50,000**
A13701	Hardware			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KK0054 EDO HEALTH KASHMORE					
EDO HEALTH KASHMORE			**115,747,000**	**117,941,000**	**81,945,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**55,537,000**	**37,896,000**	**61,035,000**
A011	**TOTAL PAY**	**41**	**40**	**30,780,000**	**15,561,000**	**32,125,000**
A011-1	**TOTAL PAY OF OFFICERS**	**30**	**29**	**27,463,000**	**12,202,000**	**26,782,000**
A01101	Total Basic Pay Of Officer	30	29	27,463,000	12,202,000	26,782,000
D556	DISTRICT HEALTH OFFICER (BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A) (BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE) (BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE) (BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO) (BPS-19)	3	3	3,987,000		3,987,000
B1	BUDGET & ACCOUNTS OFFICER (BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II) (BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE) (BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS) (BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD) (BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D) (BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD) (BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I) (BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE (BPS-18)	3	3	2,583,000		2,583,000
DH46	DEPUTY THO PREVENTIVE (BPS-18)	3	3	2,583,000		2,583,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	681,000		681,000
AH20	ASSISTANT DHO (CDC-I) (BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II) (BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE) (BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD) (BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**						
E077	EPIDEMIOLOGIST	(BPS-17)	1		681,000		
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	12,202,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,317,000**	**3,359,000**	**5,343,000**
A01151	Total Basic Pay Other Staff		11	11	3,267,000	3,312,000	5,293,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	3,312,000	708,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		496,000
D161	DRIVER	(BPS-04)	2	2	569,000		922,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		870,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		428,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		855,000
A01152	Personal pay				50,000	47,000	50,000
A012	**TOTAL ALLOWANCES**				**24,757,000**	**22,335,000**	**28,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,494,000**	**22,072,000**	**28,647,000**
A01201	Senior Post Allowance				16,000	2,000	2,000
A01202	House Rent Allowance				1,535,000	1,564,000	1,564,000
A01203	Conveyance Allowance				910,000	951,000	951,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				456,000	425,000	425,000
A0121B	Health Professional Allowance				3,516,000	3,980,000	3,980,000
A01224	Entertainment Allowance				30,000	24,000	24,000
A01228	Orderly Allowance				313,000	78,000	78,000
A0122P	Special Healthcare Allowance				947,000	1,118,000	1,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022			1,486,000	1,326,000	1,326,000
A0124S	Differential Allowance			3,168,000	2,876,000	2,876,000
A0124X	Adhoc Relief Allowance 2023			4,772,000	4,295,000	4,295,000
A01252	Non Practising Allowance			156,000	217,000	217,000
A0125E	Adhoc Relief Allowance-2024			4,121,000	3,603,000	3,603,000
A0125P	Ad-hoc Relief Allowance 2025				1,599,000	1,759,000
A01270	Others			3,053,000		6,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**263,000**	**263,000**
A01274	Medical Charges			263,000	263,000	263,000
A03	**TOTAL OPERATING EXPENSES**			**972,000**	**1,149,000**	**407,000**
A032	**TOTAL COMMUNICATIONS**			**34,000**	**34,000**	**34,000**
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**722,000**	**722,000**	**266,000**
A03805	Travelling Allowance			62,000	62,000	62,000
A03806	Transportation of Goods			8,000	8,000	8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			652,000	652,000	196,000
A039	**TOTAL GENERAL**			**216,000**	**393,000**	**107,000**
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			34,000	34,000	34,000
A03906	Uniforms and Protective Clothing			27,000	27,000	27,000
A03919	Payments to other for Service Rendered				177,000	
A03970	Others			122,000	122,000	13,000
1	Others			122,000	122,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	**TOTAL TRANSFERS**				28,908,000	
A061	**TOTAL SCHOLARSHIP**				28,908,000	
A06102	Others				28,908,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			79,000	79,000	58,000
A130	**TOTAL TRANSPORT**			47,000	47,000	47,000
A13001	Transport			47,000	47,000	47,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			24,000	24,000	3,000
A13101	Machinery and Equipment			24,000	24,000	3,000
A132	**TOTAL FURNITURE AND FIXTURE**			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000
	DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI			**56,588,000**	**70,432,000**	**61,500,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**178,954,000**	**162,056,000**	**184,316,000**
A011	**TOTAL PAY**		**104**	**104**	**72,301,000**	**63,976,000**	**72,301,000**
A011-1	**TOTAL PAY OF OFFICERS**		**86**	**86**	**66,716,000**	**60,002,000**	**66,716,000**
A01101	Total Basic Pay Of Officer		86	86	66,308,000	59,726,000	66,308,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
C069	CHIEF MEDICAL OFFICER	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	3,987,000		3,987,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	2,583,000		2,583,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	2,583,000		2,583,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	681,000		681,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000

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	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
C125	COORDINATOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	3	3	2,047,000		2,047,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	50	50	34,106,000		34,106,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				59,726,000	
O054	OFFICE ASSISTANT	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				408,000	276,000	408,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,585,000**	**3,974,000**	**5,585,000**
A01151	Total Basic Pay Other Staff		18	18	5,569,000	3,974,000	5,569,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	3,974,000	437,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	362,000		362,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-09)	1	1	340,000		340,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	2	2	612,000		612,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
N003	NAIB QASID	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**					
A012	**TOTAL ALLOWANCES**			**106,653,000**	**98,080,000**	**112,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**106,653,000**	**96,992,000**	**112,015,000**
A01202	House Rent Allowance			6,756,000	6,484,000	6,484,000
A01203	Conveyance Allowance			4,542,000	4,288,000	4,288,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			82,000	21,000	21,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			1,888,000	1,751,000	1,751,000
A0121B	Health Professional Allowance			22,483,000	21,096,000	21,096,000
A01224	Entertainment Allowance			43,000	34,000	34,000
A0122P	Special Healthcare Allowance			7,989,000	7,609,000	7,609,000
A0124R	Ad-Hoc Relief Allowance-2022			6,337,000	5,539,000	5,539,000
A0124S	Differential Allowance			13,022,000	11,647,000	11,647,000
A0124X	Adhoc Relief Allowance 2023			19,426,000	17,215,000	17,215,000
A01252	Non Practising Allowance			506,000	556,000	556,000
A0125E	Adhoc Relief Allowance-2024			16,231,000	14,265,000	14,265,000
A0125P	Ad-hoc Relief Allowance 2025				6,482,000	7,130,000
A01270	Others			7,342,000		14,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,088,000**	
A01274	Medical Charges				1,088,000	
A03	**TOTAL OPERATING EXPENSES**			**1,106,000**	**1,106,000**	**488,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**62,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**742,000**	**742,000**	**286,000**
A03805	Travelling Allowance			76,000	76,000	76,000
A03806	Transportation of Goods			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			652,000	652,000	196,000
A039	**TOTAL GENERAL**			**302,000**	**302,000**	**140,000**
A03901	Stationery			46,000	46,000	46,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			181,000	181,000	19,000
1	Others			181,000	181,000	19,000
A06	**TOTAL TRANSFERS**				**8,103,000**	
A061	**TOTAL SCHOLARSHIP**				**8,103,000**	
A06102	Others				8,103,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**111,000**	**111,000**	**84,000**
A130	**TOTAL TRANSPORT**			**56,000**	**56,000**	**56,000**
A13001	Transport			56,000	56,000	56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**30,000**	**3,000**
A13101	Machinery and Equipment			30,000	30,000	3,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI				**180,171,000**	**171,376,000**	**184,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0618	**TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,466,000**	**618,000**	**618,000**
A012	**TOTAL ALLOWANCES**			**2,466,000**	**618,000**	**618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,466,000**	**618,000**	**618,000**
A01202	House Rent Allowance			111,000	28,000	28,000
A01203	Conveyance Allowance			135,000	34,000	34,000
A01207	Washing Allowance			2,000	1,000	1,000
A01208	Dress Allowance			13,000	3,000	3,000
A0120D	Integrated Allowance			6,000	2,000	2,000
A01217	Medical Allowance			177,000	44,000	44,000
A0121B	Health Professional Allowance			768,000	192,000	192,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000		
A0122P	Special Healthcare Allowance			335,000	84,000	84,000
A0122V	Nursing Professional Allowance			57,000	14,000	14,000
A01239	Special Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			275,000	69,000	69,000
A0124S	Differential Allowance			579,000	145,000	145,000
TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N				**2,466,000**	**618,000**	**618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0619	**TOWN HEALTH OFFICER MALIR TOWN KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,466,000**	**618,000**	**618,000**
A012	**TOTAL ALLOWANCES**			**2,466,000**	**618,000**	**618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,466,000**	**618,000**	**618,000**
A01202	House Rent Allowance			111,000	28,000	28,000
A01203	Conveyance Allowance			135,000	34,000	34,000
A01207	Washing Allowance			2,000	1,000	1,000
A01208	Dress Allowance			13,000	3,000	3,000
A0120D	Integrated Allowance			6,000	2,000	2,000
A01217	Medical Allowance			177,000	44,000	44,000
A0121B	Health Professional Allowance			768,000	192,000	192,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000		
A0122P	Special Healthcare Allowance			335,000	84,000	84,000
A0122V	Nursing Professional Allowance			57,000	14,000	14,000
A01239	Special Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			275,000	69,000	69,000
A0124S	Differential Allowance			579,000	145,000	145,000
TOWN HEALTH OFFICER MALIR TOWN KARACHI				**2,466,000**	**618,000**	**618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0620	**TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,466,000**	**618,000**	**618,000**
A012	**TOTAL ALLOWANCES**			**2,466,000**	**618,000**	**618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,466,000**	**618,000**	**618,000**
A01202	House Rent Allowance			111,000	28,000	28,000
A01203	Conveyance Allowance			135,000	34,000	34,000
A01207	Washing Allowance			2,000	1,000	1,000
A01208	Dress Allowance			13,000	3,000	3,000
A0120D	Integrated Allowance			6,000	2,000	2,000
A01217	Medical Allowance			177,000	44,000	44,000
A0121B	Health Professional Allowance			768,000	192,000	192,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000		
A0122P	Special Healthcare Allowance			335,000	84,000	84,000
A0122V	Nursing Professional Allowance			57,000	14,000	14,000
A01239	Special Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			275,000	69,000	69,000
A0124S	Differential Allowance			579,000	145,000	145,000
TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI				**2,466,000**	**618,000**	**618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**62,248,000**	**51,498,000**	**66,956,000**
A011	**TOTAL PAY**	**40**	**40**	**30,856,000**	**21,790,000**	**30,856,000**
A011-1	**TOTAL PAY OF OFFICERS**	**30**	**30**	**27,721,000**	**20,090,000**	**27,721,000**
A01101	Total Basic Pay Of Officer	30	30	27,721,000	20,090,000	27,721,000
D556	DISTRICT HEALTH OFFICER (BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A) (BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE) (BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE) (BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO) (BPS-19)	3	3	3,987,000		3,987,000
B1	BUDGET & ACCOUNTS OFFICER (BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II) (BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE) (BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS) (BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD) (BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D) (BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD) (BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I) (BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE (BPS-18)	3	3	2,583,000		2,583,000
DH46	DEPUTY THO PREVENTIVE (BPS-18)	3	3	2,583,000		2,583,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	2	2	1,364,000		1,364,000
AH20	ASSISTANT DHO (CDC-I) (BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II) (BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE) (BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER (BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**						
M069	MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				20,090,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,135,000**	**1,700,000**	**3,135,000**
A01151	Total Basic Pay Other Staff		10	10	3,135,000	1,700,000	3,135,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	1,700,000	437,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
A012	**TOTAL ALLOWANCES**				**31,392,000**	**29,708,000**	**36,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,118,000**	**29,434,000**	**35,826,000**
A01202	House Rent Allowance				2,151,000	2,128,000	2,128,000
A01203	Conveyance Allowance				1,226,000	1,206,000	1,206,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				7,000	2,000	2,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A0120Q	Fixed Daily Allowance				1,000	1,000	1,000
A01217	Medical Allowance				514,000	498,000	498,000
A0121B	Health Professional Allowance				5,000,000	4,970,000	4,970,000
A01224	Entertainment Allowance				30,000	31,000	31,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				1,795,000	1,749,000	1,749,000
A0122V	Nursing Professional Allowance				28,000	7,000	7,000
A01239	Special Allowance				50,000	28,000	28,000
A0124R	Ad-Hoc Relief Allowance-2022				1,999,000	1,888,000	1,888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**					
A0124S	Differential Allowance			4,179,000	4,021,000	4,021,000
A0124X	Adhoc Relief Allowance 2023			5,734,000	5,434,000	5,434,000
A01252	Non Practising Allowance			327,000	325,000	325,000
A0125E	Adhoc Relief Allowance-2024			5,097,000	4,866,000	4,866,000
A0125P	Ad-hoc Relief Allowance 2025				2,207,000	2,428,000
A01270	Others			2,926,000		6,171,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**274,000**	**274,000**	**274,000**
A01274	Medical Charges			274,000	274,000	274,000
A03	**TOTAL OPERATING EXPENSES**			**1,519,000**	**1,519,000**	**666,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**96,000**
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,086,000**	**1,086,000**	**400,000**
A03805	Travelling Allowance			93,000	93,000	93,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes			980,000	980,000	294,000
	H.coptors S.Cars M/Cycle					
A039	**TOTAL GENERAL**			**337,000**	**337,000**	**170,000**
A03901	Stationery			51,000	51,000	51,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03970	Others			186,000	186,000	19,000
1	Others			186,000	186,000	19,000
A06	**TOTAL TRANSFERS**				**24,966,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**					
A061	**TOTAL SCHOLARSHIP**				**24,966,000**	
A06102	Others				24,966,000	
A09	**TOTAL PHYSICAL ASSETS**					**11,114,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**11,114,000**
A09601	Plant and Machinery					11,114,000
1	Purchase of Plant and Machinery					11,114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**124,000**	**94,000**
A130	**TOTAL TRANSPORT**			**69,000**	**69,000**	**69,000**
A13001	Transport			69,000	69,000	69,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**4,000**
A13101	Machinery and Equipment			34,000	34,000	4,000
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI				**63,891,000**	**78,107,000**	**78,830,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**59,960,000**	**44,273,000**	**70,182,000**
A011	**TOTAL PAY**	**59**	**59**	**37,600,000**	**19,318,000**	**37,600,000**
A011-1	**TOTAL PAY OF OFFICERS**	**35**	**35**	**30,356,000**	**17,434,000**	**30,356,000**
A01101	Total Basic Pay Of Officer	35	35	30,356,000	17,434,000	30,356,000
D556	DISTRICT HEALTH OFFICER (BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A) (BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE) (BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE) (BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO) (BPS-19)	3	3	3,987,000		3,987,000
B1	BUDGET & ACCOUNTS OFFICER (BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II) (BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE) (BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS) (BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD) (BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D) (BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD) (BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I) (BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE (BPS-18)	3	3	2,583,000		2,583,000
DH46	DEPUTY THO PREVENTIVE (BPS-18)	3	3	2,583,000		2,583,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	681,000		681,000
AH20	ASSISTANT DHO (CDC-I) (BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II) (BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE) (BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD) (BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**						
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	17,434,000	850,000
S175	STATISTICAL OFFICER	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**7,244,000**	**1,884,000**	**7,244,000**
A01151	Total Basic Pay Other Staff		24	24	7,195,000	1,878,000	7,195,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	1,878,000	874,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	362,000		362,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-09)	1	1	340,000		340,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	3	3	855,000		855,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
M022	MALHI	(BPS-01)	4	4	1,054,000		1,054,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				49,000	6,000	49,000
A012	**TOTAL ALLOWANCES**				**22,360,000**	**24,955,000**	**32,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,188,000**	**24,658,000**	**32,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**					
A01201	Senior Post Allowance			14,000	16,000	16,000
A01202	House Rent Allowance			1,287,000	1,848,000	1,848,000
A01203	Conveyance Allowance			771,000	979,000	979,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			16,000	13,000	13,000
A01217	Medical Allowance			378,000	517,000	517,000
A0121B	Health Professional Allowance			3,096,000	4,007,000	4,007,000
A0121F	Causality Allowance			33,000	75,000	75,000
A01224	Entertainment Allowance			16,000	36,000	36,000
A01228	Orderly Allowance			278,000	313,000	313,000
A0122P	Special Healthcare Allowance			868,000	1,135,000	1,135,000
A01239	Special Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,304,000	1,803,000	1,803,000
A0124S	Differential Allowance			2,795,000	3,409,000	3,409,000
A0124X	Adhoc Relief Allowance 2023			4,197,000	4,401,000	4,401,000
A01252	Non Practising Allowance			117,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			3,459,000	3,610,000	3,610,000
A0125P	Ad-hoc Relief Allowance 2025				2,416,000	2,658,000
A01270	Others			3,549,000		7,510,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**297,000**	**172,000**
A01274	Medical Charges			172,000	297,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**2,046,000**	**3,524,000**	**890,000**
A032	**TOTAL COMMUNICATIONS**			**191,000**	**191,000**	**191,000**
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and Trunk call			107,000	107,000	107,000
A03205	Courier and Pilot Service			63,000	63,000	63,000
A033	**TOTAL UTILITIES**				**1,478,000**	
A03370	Others				1,478,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,387,000	1,387,000	473,000
A03805	Travelling Allowance			65,000	65,000	65,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,306,000	1,306,000	392,000
A039	**TOTAL GENERAL**			468,000	468,000	226,000
A03901	Stationery			69,000	69,000	69,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			69,000	69,000	69,000
A03906	Uniforms and Protective Clothing			56,000	56,000	56,000
A03970	Others			269,000	269,000	27,000
1	Others			269,000	269,000	27,000
A06	**TOTAL TRANSFERS**				15,768,000	
A061	**TOTAL SCHOLARSHIP**				15,768,000	
A06102	Others				15,768,000	
A09	**TOTAL PHYSICAL ASSETS**					5,720,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					5,720,000
A09601	Plant and Machinery					5,720,000
1	Purchase of Plant and Machinery					5,720,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			182,000	182,000	132,000
A130	**TOTAL TRANSPORT**			101,000	101,000	101,000
A13001	Transport			101,000	101,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**56,000**	**56,000**	**6,000**
A13101	Machinery and Equipment			56,000	56,000	6,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
	DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI			**62,188,000**	**63,747,000**	**76,924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0624	**TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,466,000**	**618,000**	**618,000**
A012	**TOTAL ALLOWANCES**			**2,466,000**	**618,000**	**618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,466,000**	**618,000**	**618,000**
A01202	House Rent Allowance			111,000	28,000	28,000
A01203	Conveyance Allowance			135,000	34,000	34,000
A01207	Washing Allowance			2,000	1,000	1,000
A01208	Dress Allowance			13,000	3,000	3,000
A0120D	Integrated Allowance			6,000	2,000	2,000
A01217	Medical Allowance			177,000	44,000	44,000
A0121B	Health Professional Allowance			768,000	192,000	192,000
A01224	Entertainment Allowance			2,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000		
A0122P	Special Healthcare Allowance			335,000	84,000	84,000
A0122V	Nursing Professional Allowance			57,000	14,000	14,000
A01239	Special Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			275,000	69,000	69,000
A0124S	Differential Allowance			579,000	145,000	145,000
TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI				**2,466,000**	**618,000**	**618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**62,490,000**	**50,219,000**	**68,941,000**
A011	**TOTAL PAY**	**48**	**48**	**34,019,000**	**20,869,000**	**33,784,000**
A011-1	**TOTAL PAY OF OFFICERS**	**31**	**31**	**28,325,000**	**19,179,000**	**28,325,000**
A01101	Total Basic Pay Of Officer	31	31	28,325,000	19,179,000	28,325,000
D556	DISTRICT HEALTH OFFICER (BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A) (BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE) (BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE) (BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO) (BPS-19)	3	3	3,987,000		3,987,000
B1	BUDGET & ACCOUNTS OFFICER (BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II) (BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE) (BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS) (BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD) (BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D) (BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD) (BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I) (BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE (BPS-18)	3	3	2,583,000		2,583,000
DH46	DEPUTY THO PREVENTIVE (BPS-18)	3	3	2,583,000		2,583,000
S500	SENIOR PHARMACIST (BPS-18)	1	1	862,000		862,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	681,000		681,000
AH20	ASSISTANT DHO (CDC-I) (BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II) (BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE) (BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	19,179,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,694,000**	**1,690,000**	**5,459,000**
A01151	Total Basic Pay Other Staff		17	17	5,438,000	1,690,000	5,438,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	1,690,000	1,310,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	362,000		362,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
C089	CHOWKIDAR	(BPS-01)	3	3	791,000		791,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				21,000		21,000
A01156	Total Pay of contract staff				235,000		
S053	SENIOR CLERK	(BPS-14)			235,000		
A012	**TOTAL ALLOWANCES**				**28,471,000**	**29,350,000**	**35,157,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,471,000**	**28,193,000**	**35,157,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,762,000	1,980,000	1,980,000
A01203	Conveyance Allowance				989,000	1,055,000	1,055,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				1,000	1,000	
A01217	Medical Allowance				479,000	491,000	491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**					
A0121B	Health Professional Allowance			3,961,000	4,541,000	4,541,000
A0121F	Causality Allowance			83,000	75,000	75,000
A01224	Entertainment Allowance			25,000	26,000	26,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122P	Special Healthcare Allowance			977,000	1,194,000	1,194,000
A0124R	Ad-Hoc Relief Allowance-2022			1,814,000	1,805,000	1,805,000
A0124S	Differential Allowance			3,878,000	3,842,000	3,842,000
A0124X	Adhoc Relief Allowance 2023			5,843,000	5,731,000	5,731,000
A01252	Non Practising Allowance			325,000	319,000	319,000
A0125E	Adhoc Relief Allowance-2024			4,801,000	4,669,000	4,669,000
A0125P	Ad-hoc Relief Allowance 2025				2,124,000	2,336,000
A01270	Others			3,192,000		6,753,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				1,157,000	
A01274	Medical Charges				1,156,000	
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			1,604,000	1,604,000	668,000
A032	**TOTAL COMMUNICATIONS**			48,000	48,000	48,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			42,000	42,000	42,000
A033	**TOTAL UTILITIES**			9,000	9,000	9,000
A03302	Water			9,000	9,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,089,000	1,089,000	403,000
A03805	Travelling Allowance			96,000	96,000	96,000
A03806	Transportation of Goods			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			980,000	980,000	294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**					
A039	**TOTAL GENERAL**			458,000	458,000	208,000
A03901	Stationery			65,000	65,000	65,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			66,000	66,000	66,000
A03906	Uniforms and Protective Clothing			46,000	46,000	46,000
A03970	Others			278,000	278,000	28,000
1	Others			278,000	278,000	28,000
A06	**TOTAL TRANSFERS**				26,061,000	
A061	**TOTAL SCHOLARSHIP**				26,061,000	
A06102	Others				26,061,000	
A09	**TOTAL PHYSICAL ASSETS**					3,960,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					3,960,000
A09601	Plant and Machinery					3,960,000
1	Purchase of Plant and Machinery					3,960,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			173,000	173,000	120,000
A130	**TOTAL TRANSPORT**			95,000	95,000	95,000
A13001	Transport			95,000	95,000	95,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			59,000	59,000	6,000
A13101	Machinery and Equipment			59,000	59,000	6,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ0625 DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI					
DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI			**64,267,000**	**78,057,000**	**73,689,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,777,000**	**74,425,000**	**89,834,000**
A011	**TOTAL PAY**		**71**	**62**	**44,038,000**	**30,696,000**	**38,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**42**	**33**	**35,426,000**	**22,561,000**	**29,544,000**
A01101	Total Basic Pay Of Officer		42	33	35,391,000	22,561,000	29,509,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	3,987,000		3,987,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	2,583,000		2,583,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	2,583,000		2,583,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1		681,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**						
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	8	1	5,458,000		682,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	2	1	850,000	22,561,000	425,000
A01102	Personal pay				35,000		35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**8,612,000**	**8,135,000**	**8,646,000**
A01151	Total Basic Pay Other Staff		29	29	8,447,000	7,947,000	8,447,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	7,947,000	437,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,449,000		1,449,000
P125	PROJECTIONIST	(BPS-08)	1	1	329,000		329,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	4	4	1,139,000		1,139,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,318,000		1,318,000
M022	MALHI	(BPS-01)	5	5	1,318,000		1,318,000
N003	NAIB QASID	(BPS-01)	4	4	1,054,000		1,054,000
S008	SANITARY WORKER	(BPS-01)	3	3	791,000		791,000
A01152	Personal pay				165,000	188,000	199,000
A012	**TOTAL ALLOWANCES**				**47,739,000**	**43,729,000**	**51,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,171,000**	**43,161,000**	**51,076,000**
A01201	Senior Post Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**					
A01202	House Rent Allowance			2,926,000	2,854,000	2,854,000
A01203	Conveyance Allowance			1,982,000	1,934,000	1,934,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			39,000	9,000	9,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			893,000	853,000	853,000
A0121B	Health Professional Allowance			8,147,000	7,675,000	7,675,000
A01224	Entertainment Allowance			37,000	25,000	25,000
A01228	Orderly Allowance			28,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000	72,000
A0122P	Special Healthcare Allowance			2,284,000	2,324,000	2,324,000
A0122V	Nursing Professional Allowance			125,000	30,000	30,000
A01239	Special Allowance			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			2,859,000	2,660,000	2,660,000
A0124S	Differential Allowance			6,159,000	5,655,000	5,655,000
A0124X	Adhoc Relief Allowance 2023			9,324,000	8,504,000	8,504,000
A01251	Mess Allowance			100,000	24,000	24,000
A01252	Non Practising Allowance			122,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024			7,748,000	7,117,000	7,117,000
A0125P	Ad-hoc Relief Allowance 2025				3,241,000	3,565,000
A01270	Others			4,270,000		7,591,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**568,000**	**568,000**	**568,000**
A01274	Medical Charges			568,000	568,000	568,000
A03	**TOTAL OPERATING EXPENSES**			**1,967,000**	**1,967,000**	**845,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**99,000**	**99,000**
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,445,000**	**1,445,000**	**531,000**
A03805	Travelling Allowance			124,000	124,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**					
A03806	Transportation of Goods			15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,306,000	1,306,000	392,000
A039	**TOTAL GENERAL**			**423,000**	**423,000**	**215,000**
A03901	Stationery			62,000	62,000	62,000
A03902	Printing and Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals and Books			68,000	68,000	68,000
A03906	Uniforms and Protective Clothing			56,000	56,000	56,000
A03970	Others			232,000	232,000	24,000
1	Others			232,000	232,000	24,000
A06	**TOTAL TRANSFERS**				**21,681,000**	
A061	**TOTAL SCHOLARSHIP**				**21,681,000**	
A06102	Others				21,681,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**158,000**	**116,000**
A130	**TOTAL TRANSPORT**			**88,000**	**88,000**	**88,000**
A13001	Transport			88,000	88,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**47,000**	**5,000**
A13101	Machinery and Equipment			47,000	47,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
KQ0627 DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI					
DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI			93,902,000	98,231,000	90,795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KX0104	**DISTRICT HEALTH OFFICER KHAIRPUR MIR#S**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**135,643,000**	**71,942,000**	**127,468,000**
A011	**TOTAL PAY**		**181**	**139**	**91,037,000**	**30,059,000**	**71,995,000**
A011-1	**TOTAL PAY OF OFFICERS**		**66**	**52**	**57,360,000**	**22,435,000**	**47,708,000**
A01101	Total Basic Pay Of Officer		66	52	56,963,000	21,988,000	47,234,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	8	8	10,631,000		10,631,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	8	8	6,889,000		6,889,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	8	8	6,889,000		6,889,000
S500	SENIOR PHARMACIST	(BPS-18)	1		862,000		
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KX0104	**DISTRICT HEALTH OFFICER KHAIRPUR MIR#S**						
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	14	2	9,550,000		1,364,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1		681,000		
A119	ASSISTANT	(BPS-16)	1	1	425,000	21,988,000	425,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				397,000	447,000	474,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**115**	**87**	**33,677,000**	**7,624,000**	**24,287,000**
A01151	Total Basic Pay Other Staff		115	87	33,618,000	7,591,000	24,228,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	7,591,000	1,310,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
D114	DISPENSER	(BPS-09)	24	1	8,153,000		340,000
F074	FEMALE HEALTH TECHNICIAN	(BPS-09)	1		340,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		340,000		
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		329,000
S206	STORE KEEPER	(BPS-07)	1	1	317,000		317,000
M098	MIDWIFE	(BPS-06)	1		306,000		
L018	LADY HEALTH VISITOR	(BPS-05)	2		591,000		
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
A333	AYA / DAI	(BPS-02)	23	23	6,176,000		6,176,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
KX0104	**DISTRICT HEALTH OFFICER KHAIRPUR MIR#S**						
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
C089	CHOWKIDAR	(BPS-01)	23	23	6,065,000		6,065,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	23	23	6,065,000		6,065,000
A01152	Personal pay				59,000	33,000	59,000
A012	**TOTAL ALLOWANCES**				**44,606,000**	**41,883,000**	**55,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,606,000**	**41,172,000**	**55,473,000**
A01202	House Rent Allowance				1,583,000	1,630,000	1,630,000
A01203	Conveyance Allowance				1,285,000	1,480,000	1,480,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				18,000	19,000	19,000
A0120L	Hard Area Allowance @ 50% of Running Bas				1,361,000	340,000	340,000
A01217	Medical Allowance				797,000	1,193,000	917,000
A0121B	Health Professional Allowance				5,697,000	5,917,000	5,917,000
A0121E	Hard Work Allowance					213,000	213,000
A0121F	Causality Allowance				4,000	75,000	75,000
A01224	Entertainment Allowance				30,000	30,000	30,000
A0122N	Special Conveyance Allowance to Disbaled Employees					122,000	122,000
A0122P	Special Healthcare Allowance				1,201,000	1,468,000	1,468,000
A0124R	Ad-Hoc Relief Allowance-2022				2,630,000	2,717,000	2,717,000
A0124S	Differential Allowance				6,076,000	6,001,000	6,001,000
A0124X	Adhoc Relief Allowance 2023				8,083,000	8,748,000	8,748,000
A01252	Non Practising Allowance				300,000	389,000	389,000
A01257	RC Allowance				456,000	583,000	583,000
A0125E	Adhoc Relief Allowance-2024				6,487,000	7,050,000	7,050,000
A0125P	Ad-hoc Relief Allowance 2025					3,160,000	3,476,000
A01270	Others				8,594,000	31,000	14,292,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**711,000**	
A01274	Medical Charges					711,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KX0104	**DISTRICT HEALTH OFFICER KHAIRPUR MIR#S**					
A03	**TOTAL OPERATING EXPENSES**			11,597,000	10,235,000	4,501,000
A032	**TOTAL COMMUNICATIONS**			325,000	325,000	325,000
A03201	Postage and Telegraph			38,000	38,000	38,000
A03202	Telephone and Trunk call			287,000	287,000	287,000
A033	**TOTAL UTILITIES**			1,362,000		1,362,000
A03303	Electricity			1,362,000		1,362,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,193,000	5,193,000	2,074,000
A03805	Travelling Allowance			579,000	579,000	579,000
A03806	Transportation of Goods			158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,456,000	4,456,000	1,337,000
A039	**TOTAL GENERAL**			4,717,000	4,717,000	740,000
A03901	Stationery			101,000	101,000	101,000
A03902	Printing and Publication			149,000	149,000	149,000
A03905	Newspapers Periodicals and Books			18,000	18,000	18,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			4,419,000	4,419,000	442,000
1	Others			4,419,000	4,419,000	442,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				11,300,000	
A052	**TOTAL GRANTS-DOMESTIC**				11,300,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				11,300,000	
A06	**TOTAL TRANSFERS**				26,061,000	
A061	**TOTAL SCHOLARSHIP**				26,061,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
KX0104	**DISTRICT HEALTH OFFICER KHAIRPUR MIR#S**					
A06102	Others				26,061,000	
A09	**TOTAL PHYSICAL ASSETS**					**1,440,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,440,000**
A09601	Plant and Machinery					1,440,000
1	Purchase of Plant and Machinery					1,440,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,361,000**	**1,361,000**	**971,000**
A130	**TOTAL TRANSPORT**			**702,000**	**702,000**	**702,000**
A13001	Transport			702,000	702,000	702,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**434,000**	**434,000**	**44,000**
A13101	Machinery and Equipment			434,000	434,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**225,000**	**225,000**	**225,000**
A13201	Furniture and Fixture			225,000	225,000	225,000
DISTRICT HEALTH OFFICER KHAIRPUR MIR#S				**148,601,000**	**120,899,000**	**134,380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
LN0137	**DISTRICT HEALTH OFFICER LARKANA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,370,000**	**75,251,000**	**99,805,000**
A011	**TOTAL PAY**		**61**	**61**	**42,935,000**	**31,323,000**	**46,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**44**	**44**	**36,905,000**	**24,173,000**	**36,905,000**
A01101	Total Basic Pay Of Officer		44	44	36,905,000	24,173,000	36,905,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,314,000		5,314,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	3,444,000		3,444,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	3,444,000		3,444,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
LN0137	**DISTRICT HEALTH OFFICER LARKANA**						
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	4	4	1,699,000	24,173,000	1,699,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**6,030,000**	**7,150,000**	**9,409,000**
A01151	Total Basic Pay Other Staff		17	17	5,782,000	7,110,000	9,367,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,184,000	7,110,000	3,538,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,761,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		533,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		496,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		870,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		1,307,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	268,000		434,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				25,000	40,000	42,000
A01156	Total Pay of contract staff				223,000		
S053	SENIOR CLERK	(BPS-14)			223,000		
A012	**TOTAL ALLOWANCES**				**49,435,000**	**43,928,000**	**53,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,211,000**	**42,704,000**	**52,267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0137	**DISTRICT HEALTH OFFICER LARKANA**					
A01201	Senior Post Allowance			1,000		
A01202	House Rent Allowance			2,693,000	2,652,000	2,652,000
A01203	Conveyance Allowance			1,888,000	1,551,000	1,551,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			1,048,000	896,000	896,000
A0121B	Health Professional Allowance			6,857,000	6,747,000	6,747,000
A0121E	Hard Work Allowance				125,000	125,000
A01224	Entertainment Allowance			36,000	26,000	26,000
A01228	Orderly Allowance			50,000	13,000	13,000
A0122P	Special Healthcare Allowance			2,139,000	2,194,000	2,194,000
A0124R	Ad-Hoc Relief Allowance-2022			3,156,000	2,759,000	2,759,000
A0124S	Differential Allowance			6,800,000	5,942,000	5,942,000
A0124X	Adhoc Relief Allowance 2023			10,153,000	8,881,000	8,881,000
A01252	Non Practising Allowance			641,000	392,000	392,000
A01257	RC Allowance			42,000	30,000	11,000
A0125E	Adhoc Relief Allowance-2024			8,316,000	7,199,000	7,199,000
A0125P	Ad-hoc Relief Allowance 2025				3,283,000	3,611,000
A01270	Others			4,364,000		9,254,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,224,000**	**1,224,000**	**1,224,000**
A01274	Medical Charges			1,224,000	1,224,000	1,224,000
A03	**TOTAL OPERATING EXPENSES**			**13,241,000**	**10,265,000**	**6,015,000**
A032	**TOTAL COMMUNICATIONS**			**444,000**	**444,000**	**444,000**
A03201	Postage and Telegraph			32,000	32,000	32,000
A03202	Telephone and Trunk call			412,000	412,000	412,000
A033	**TOTAL UTILITIES**			**2,976,000**		**2,976,000**
A03303	Electricity			2,976,000		2,976,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,396,000**	**4,396,000**	**1,739,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
LN0137	**DISTRICT HEALTH OFFICER LARKANA**					
A03805	Travelling Allowance			368,000	368,000	368,000
A03806	Transportation of Goods			231,000	231,000	231,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,797,000	3,797,000	1,140,000
A039	**TOTAL GENERAL**			**5,425,000**	**5,425,000**	**856,000**
A03901	Stationery			272,000	272,000	272,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			38,000	38,000	38,000
A03970	Others			5,077,000	5,077,000	508,000
1	Others			5,077,000	5,077,000	508,000
A09	**TOTAL PHYSICAL ASSETS**					**1,320,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**1,320,000**
A09601	Plant and Machinery					1,320,000
1	Purchase of Plant and Machinery					1,320,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,874,000**	**2,874,000**	**2,782,000**
A130	**TOTAL TRANSPORT**			**2,671,000**	**2,671,000**	**2,671,000**
A13001	Transport			2,671,000	2,671,000	2,671,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**103,000**	**103,000**	**11,000**
A13101	Machinery and Equipment			103,000	103,000	11,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
LN0137 DISTRICT HEALTH OFFICER LARKANA					
DISTRICT HEALTH OFFICER LARKANA			108,485,000	88,390,000	109,922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,048,000**	**56,158,000**	**100,340,000**
A011	**TOTAL PAY**		**98**	**98**	**56,970,000**	**24,137,000**	**56,735,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**40,618,000**	**14,751,000**	**40,618,000**
A01101	Total Basic Pay Of Officer		46	46	40,618,000	14,751,000	40,618,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	6	6	7,974,000		7,974,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	6	6	5,167,000		5,167,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	6	6	5,167,000		5,167,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	681,000		681,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**						
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	14,751,000	1,274,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**16,352,000**	**9,386,000**	**16,117,000**
A01151	Total Basic Pay Other Staff		52	52	16,067,000	9,340,000	16,067,000
S053	SENIOR CLERK	(BPS-14)	5	5	2,184,000	9,340,000	2,184,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,812,000		1,812,000
D114	DISPENSER	(BPS-09)	5	5	1,698,000		1,698,000
L018	LADY HEALTH VISITOR	(BPS-09)	5	5	1,698,000		1,698,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		329,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	2	2	612,000		612,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	5	5	1,342,000		1,342,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,110,000		2,110,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	5	5	1,318,000		1,318,000
S008	SANITARY WORKER	(BPS-01)	8	8	2,110,000		2,110,000
A01152	Personal pay				50,000	46,000	50,000
A01156	Total Pay of contract staff				235,000		
S053	SENIOR CLERK	(BPS-14)			235,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**					
A012	**TOTAL ALLOWANCES**			**41,078,000**	**32,021,000**	**43,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,909,000**	**31,852,000**	**43,436,000**
A01201	Senior Post Allowance			10,000	3,000	3,000
A01202	House Rent Allowance			1,720,000	1,365,000	1,365,000
A01203	Conveyance Allowance			1,608,000	1,316,000	1,316,000
A01207	Washing Allowance			6,000	6,000	6,000
A01208	Dress Allowance			1,000		
A0120D	Integrated Allowance			53,000	45,000	45,000
A01217	Medical Allowance			956,000	708,000	708,000
A0121B	Health Professional Allowance			5,269,000	4,753,000	4,753,000
A01224	Entertainment Allowance			38,000	26,000	26,000
A01226	Computer Allowance			4,000	1,000	1,000
A01228	Orderly Allowance			208,000	52,000	52,000
A0122N	Special Conveyance Allowance to Disbaled Employees				134,000	134,000
A0122P	Special Healthcare Allowance			906,000	919,000	919,000
A0122V	Nursing Professional Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,653,000	2,145,000	2,145,000
A0124S	Differential Allowance			5,797,000	4,688,000	4,688,000
A0124X	Adhoc Relief Allowance 2023			8,769,000	7,051,000	7,051,000
A01252	Non Practising Allowance			303,000	161,000	161,000
A01257	RC Allowance			200,000	117,000	117,000
A0125E	Adhoc Relief Allowance-2024			7,055,000	5,767,000	5,767,000
A0125P	Ad-hoc Relief Allowance 2025				2,583,000	2,841,000
A01270	Others			5,351,000	11,000	11,337,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**169,000**	**169,000**
A01274	Medical Charges			169,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**12,146,000**	**8,249,000**	**7,612,000**
A032	**TOTAL COMMUNICATIONS**			**340,000**	**340,000**	**340,000**
A03201	Postage and Telegraph			32,000	32,000	32,000
A03202	Telephone and Trunk call			308,000	308,000	308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**					
A033	**TOTAL UTILITIES**			3,995,000	98,000	3,995,000
A03301	Gas			88,000	88,000	88,000
A03302	Water			10,000	10,000	10,000
A03303	Electricity			3,897,000		3,897,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,705,000	4,705,000	2,117,000
A03805	Travelling Allowance			547,000	547,000	547,000
A03806	Transportation of Goods			460,000	460,000	460,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,698,000	3,698,000	1,110,000
A039	**TOTAL GENERAL**			3,106,000	3,106,000	1,160,000
A03901	Stationery			340,000	340,000	340,000
A03902	Printing and Publication			189,000	189,000	189,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			309,000	309,000	309,000
A03970	Others			2,163,000	2,163,000	217,000
1	Others			2,163,000	2,163,000	217,000
A06	**TOTAL TRANSFERS**				9,636,000	
A061	**TOTAL SCHOLARSHIP**				9,636,000	
A06102	Others				9,636,000	
A09	**TOTAL PHYSICAL ASSETS**					1,440,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					1,440,000
A09601	Plant and Machinery					1,440,000
1	Purchase of Plant and Machinery					1,440,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,545,000	1,545,000	1,146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**					
A130	**TOTAL TRANSPORT**			**889,000**	**889,000**	**889,000**
A13001	Transport			889,000	889,000	889,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**444,000**	**444,000**	**45,000**
A13101	Machinery and Equipment			444,000	444,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**212,000**	**212,000**	**212,000**
A13201	Furniture and Fixture			212,000	212,000	212,000
DISTRICT HEALTH OFFICER MIRPURKHAS KHAS				**111,739,000**	**75,588,000**	**110,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**142,407,000**	**153,881,000**	**174,351,000**
A011	**TOTAL PAY**	**68**	**68**	**48,734,000**	**43,327,000**	**52,917,000**
A011-1	**TOTAL PAY OF OFFICERS**	**46**	**46**	**41,427,000**	**35,503,000**	**41,383,000**
A01101	Total Basic Pay Of Officer	46	46	41,310,000	35,503,000	41,310,000
D556	DISTRICT HEALTH OFFICER (BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A) (BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE) (BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE) (BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO) (BPS-19)	6	6	7,974,000		7,974,000
B1	BUDGET & ACCOUNTS OFFICER (BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II) (BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE) (BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS) (BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD) (BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D) (BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD) (BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I) (BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE (BPS-18)	6	6	5,167,000		5,167,000
DH46	DEPUTY THO PREVENTIVE (BPS-18)	6	6	5,167,000		5,167,000
S500	SENIOR PHARMACIST (BPS-18)	1	1	862,000		862,000
AH20	ASSISTANT DHO (CDC-I) (BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II) (BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE) (BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD) (BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**						
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
P215	PLANNING OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
S605	SENIOR NURSE	(BPS-17)	1	1	681,000		681,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	35,503,000	425,000
A01102	Personal pay				73,000		73,000
A01106	Total Pay of contract officer				44,000		
A119	ASSISTANT	(BPS-16)			44,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,307,000**	**7,824,000**	**11,534,000**
A01151	Total Basic Pay Other Staff		22	22	7,098,000	7,791,000	11,499,000
A022	ACCOUNTANT / ASSISTANT	(BPS-14)	1	1	437,000		708,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	7,791,000	1,416,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		620,000
A413	ASSISTANT INSPECTOR HEALTH	(BPS-11)	1	1	362,000		586,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,761,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		533,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		496,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
D161	DRIVER	(BPS-04)	3	3	855,000		1,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**						
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		460,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		870,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		870,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		870,000
M022	MALHI	(BPS-01)	1	1	264,000		428,000
A01152	Personal pay				21,000	33,000	35,000
A01156	Total Pay of contract staff				188,000		
S053	SENIOR CLERK	(BPS-14)			188,000		
A012	**TOTAL ALLOWANCES**				**93,673,000**	**110,554,000**	**121,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**92,449,000**	**109,330,000**	**120,210,000**
A01202	House Rent Allowance				2,331,000	2,747,000	2,747,000
A01203	Conveyance Allowance				2,135,000	2,450,000	2,450,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				14,000	44,000	44,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120L	Hard Area Allowance @ 50% of Running Bas				40,897,000	51,181,000	51,181,000
A01217	Medical Allowance				1,005,000	1,141,000	1,141,000
A0121B	Health Professional Allowance				7,840,000	8,886,000	8,886,000
A01224	Entertainment Allowance				44,000	42,000	42,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	72,000	72,000
A0122P	Special Healthcare Allowance				2,395,000	2,799,000	2,799,000
A0122V	Nursing Professional Allowance				78,000	175,000	175,000
A01233	Unattractive Area Allowance					14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022				3,268,000	3,733,000	3,733,000
A0124S	Differential Allowance				7,079,000	8,058,000	8,058,000
A0124X	Adhoc Relief Allowance 2023				10,561,000	12,027,000	12,027,000
A01251	Mess Allowance				25,000	89,000	89,000
A01252	Non Practising Allowance				680,000	831,000	831,000
A01257	RC Allowance				521,000	450,000	450,000
A0125E	Adhoc Relief Allowance-2024				8,718,000	9,856,000	9,856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**					
A0125P	Ad-hoc Relief Allowance 2025				4,558,000	5,014,000
A01270	Others			4,791,000	138,000	10,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,224,000**	**1,224,000**	**1,224,000**
A01274	Medical Charges			1,224,000	1,224,000	1,224,000
A03	**TOTAL OPERATING EXPENSES**			**41,513,000**	**38,950,000**	**7,607,000**
A032	**TOTAL COMMUNICATIONS**			**147,000**	**147,000**	**147,000**
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			125,000	125,000	125,000
A033	**TOTAL UTILITIES**			**2,767,000**	**204,000**	**2,767,000**
A03301	Gas			88,000	88,000	88,000
A03302	Water			116,000	116,000	116,000
A03303	Electricity			2,563,000		2,563,000
A034	**TOTAL OCCUPANCY COSTS**			**949,000**	**949,000**	**949,000**
A03407	Rates and Taxes			949,000	949,000	949,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,018,000**	**9,018,000**	**3,416,000**
A03805	Travelling Allowance			860,000	860,000	860,000
A03806	Transportation of Goods			154,000	154,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,004,000	8,004,000	2,402,000
A039	**TOTAL GENERAL**			**28,632,000**	**28,632,000**	**328,000**
A03901	Stationery			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03927	Purchase of Drug and Medicines			17,004,000	17,004,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**					
A03970	Others			11,445,000	11,445,000	145,000
1	Others			1,445,000	1,445,000	145,000
TCM	THALASSEMIA CARE CENTER MITHI			10,000,000	10,000,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**10,000,000**
A052	**TOTAL GRANTS-DOMESTIC**					**10,000,000**
A05270	To Others					10,000,000
409	Thalassemia Care Center Tharparkar @ Mithi					10,000,000
A09	**TOTAL PHYSICAL ASSETS**					**12,269,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**12,269,000**
A09601	Plant and Machinery					12,269,000
1	Purchase of Plant and Machinery					12,269,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,507,000**	**3,507,000**	**3,204,000**
A130	**TOTAL TRANSPORT**			**2,958,000**	**2,958,000**	**2,958,000**
A13001	Transport			2,958,000	2,958,000	2,958,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**337,000**	**337,000**	**34,000**
A13101	Machinery and Equipment			337,000	337,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**212,000**	**212,000**	**212,000**
A13201	Furniture and Fixture			212,000	212,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
MX0061 DISTRICT HEALTH OFFICER THARPARKAR @ MITHI					
DISTRICT HEALTH OFFICER THARPARKAR @ MITHI			187,427,000	196,338,000	207,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MY0062	**DISTDICT HEALTH OFFICER MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,478,000**	**61,194,000**	**82,072,000**
A011	**TOTAL PAY**		**51**	**50**	**36,102,000**	**25,543,000**	**38,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**34**	**30,793,000**	**18,054,000**	**30,368,000**
A01101	Total Basic Pay Of Officer		35	34	30,793,000	18,054,000	30,368,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	3,987,000		3,987,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
D277	DDO (BUDGET & ACCOUNTS)	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	2,583,000		2,583,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	2,583,000		2,583,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000

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076101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
MY0062	**DISTDICT HEALTH OFFICER MATIARI**						
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P047	PIPE FITTER	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	2	1	850,000	18,054,000	425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**5,309,000**	**7,489,000**	**8,344,000**
A01151	Total Basic Pay Other Staff		16	16	5,149,000	7,486,000	8,341,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	7,486,000	2,122,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,761,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		496,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		870,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		1,307,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		434,000
M022	MALHI	(BPS-01)	2	2	528,000		855,000
A01152	Personal pay					3,000	3,000
A01156	Total Pay of contract staff				160,000		
S053	SENIOR CLERK	(BPS-14)			160,000		
A012	**TOTAL ALLOWANCES**				**37,376,000**	**35,651,000**	**43,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,062,000**	**35,087,000**	**43,046,000**
A01201	Senior Post Allowance					12,000	12,000
A01202	House Rent Allowance				1,633,000	1,614,000	1,614,000
A01203	Conveyance Allowance				1,299,000	1,375,000	1,375,000
A01207	Washing Allowance				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MY0062	**DISTDICT HEALTH OFFICER MATIARI**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			761,000	756,000	756,000
A0121B	Health Professional Allowance			5,616,000	6,226,000	6,226,000
A0121E	Hard Work Allowance				75,000	75,000
A01224	Entertainment Allowance			27,000	32,000	32,000
A01228	Orderly Allowance				243,000	243,000
A0122P	Special Healthcare Allowance			1,528,000	1,667,000	1,667,000
A01239	Special Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,282,000	2,212,000	2,212,000
A0124S	Differential Allowance			4,905,000	4,757,000	4,757,000
A0124X	Adhoc Relief Allowance 2023			7,375,000	7,168,000	7,168,000
A01250	Incentive Allowance				50,000	
A01252	Non Practising Allowance			636,000	142,000	142,000
A01257	RC Allowance			1,278,000	133,000	133,000
A0125E	Adhoc Relief Allowance-2024			6,057,000	5,936,000	5,936,000
A0125P	Ad-hoc Relief Allowance 2025				2,669,000	2,936,000
A01270	Others			3,644,000		7,742,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**314,000**	**564,000**	**314,000**
A01274	Medical Charges			314,000	564,000	314,000
A03	**TOTAL OPERATING EXPENSES**			**8,418,000**	**6,357,000**	**4,513,000**
A032	**TOTAL COMMUNICATIONS**			**262,000**	**262,000**	**262,000**
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			257,000	257,000	257,000
A033	**TOTAL UTILITIES**			**2,136,000**	**75,000**	**2,136,000**
A03301	Gas			62,000	62,000	62,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			2,061,000		2,061,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,915,000**	**2,915,000**	**1,422,000**
A03805	Travelling Allowance			549,000	549,000	549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MY0062	**DISTDICT HEALTH OFFICER MATIARI**					
A03806	Transportation of Goods			232,000	232,000	232,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,134,000	2,134,000	641,000
A039	**TOTAL GENERAL**			**3,105,000**	**3,105,000**	**693,000**
A03901	Stationery			171,000	171,000	171,000
A03902	Printing and Publication			103,000	103,000	103,000
A03905	Newspapers Periodicals and Books			25,000	25,000	25,000
A03906	Uniforms and Protective Clothing			125,000	125,000	125,000
A03970	Others			2,681,000	2,681,000	269,000
1	Others			2,681,000	2,681,000	269,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A06	**TOTAL TRANSFERS**				**15,987,000**	
A061	**TOTAL SCHOLARSHIP**				**15,987,000**	
A06102	Others				15,987,000	
A09	**TOTAL PHYSICAL ASSETS**					**2,400,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**2,400,000**
A09601	Plant and Machinery					2,400,000
1	Purchase of Plant and Machinery					2,400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,529,000**	**2,529,000**	**2,038,000**
A130	**TOTAL TRANSPORT**			**1,662,000**	**1,662,000**	**1,662,000**
A13001	Transport			1,662,000	1,662,000	1,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
MY0062	**DISTDICT HEALTH OFFICER MATIARI**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**546,000**	**546,000**	**55,000**
A13101	Machinery and Equipment			546,000	546,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**321,000**	**321,000**	**321,000**
A13201	Furniture and Fixture			321,000	321,000	321,000
DISTDICT HEALTH OFFICER MATIARI				**84,425,000**	**86,667,000**	**91,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,901,000**	**67,954,000**	**107,166,000**
A011	**TOTAL PAY**		**100**	**100**	**56,181,000**	**28,189,000**	**55,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**39,422,000**	**22,705,000**	**39,422,000**
A01101	Total Basic Pay Of Officer		45	45	39,264,000	22,705,000	39,264,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	5	5	6,644,000		6,644,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	5	5	4,305,000		4,305,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	5	5	4,305,000		4,305,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**						
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	6	6	4,092,000		4,092,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	22,705,000	425,000
A01102	Personal pay				158,000		158,000
A011-2	**TOTAL PAY OF OTHER STAFF**		55	55	16,759,000	5,484,000	16,524,000
A01151	Total Basic Pay Other Staff		55	55	16,524,000	5,484,000	16,524,000
A015	ACCOUNT ASSISTANT	(BPS-14)	2	2	874,000		874,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	5,484,000	437,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		725,000
D114	DISPENSER	(BPS-09)	8	8	2,718,000		2,718,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	3	3	1,019,000		1,019,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		329,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
L018	LADY HEALTH VISITOR	(BPS-05)	2	2	591,000		591,000
N003	NAIB QASID	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
A333	AYA / DAI	(BPS-02)	9	9	2,416,000		2,416,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	9	9	2,373,000		2,373,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**						
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	10	10	2,636,000		2,636,000
A01156	Total Pay of contract staff				235,000		
S053	SENIOR CLERK	(BPS-14)			235,000		
A012	**TOTAL ALLOWANCES**				**39,720,000**	**39,765,000**	**51,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,372,000**	**39,417,000**	**50,872,000**
A01202	House Rent Allowance				1,209,000	1,438,000	1,438,000
A01203	Conveyance Allowance				1,531,000	1,594,000	1,594,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				4,000	4,000	4,000
A01217	Medical Allowance				741,000	761,000	761,000
A0121B	Health Professional Allowance				5,719,000	6,414,000	6,414,000
A0121E	Hard Work Allowance					258,000	258,000
A01224	Entertainment Allowance				19,000	17,000	17,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122P	Special Healthcare Allowance				1,507,000	1,640,000	1,640,000
A0122V	Nursing Professional Allowance				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				2,369,000	2,476,000	2,476,000
A0124S	Differential Allowance				5,090,000	5,321,000	5,321,000
A0124X	Adhoc Relief Allowance 2023				7,725,000	8,029,000	8,029,000
A01251	Mess Allowance				4,000	4,000	4,000
A01252	Non Practising Allowance				647,000	670,000	670,000
A01257	RC Allowance				1,117,000	1,212,000	1,212,000
A0125E	Adhoc Relief Allowance-2024				6,351,000	6,530,000	6,530,000
A0125P	Ad-hoc Relief Allowance 2025					2,969,000	3,266,000
A01270	Others				5,259,000		11,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**348,000**	**348,000**	**348,000**
A01274	Medical Charges				348,000	348,000	348,000
A03	**TOTAL OPERATING EXPENSES**				**42,160,000**	**36,315,000**	**8,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**					
A032	**TOTAL COMMUNICATIONS**			389,000	389,000	389,000
A03201	Postage and Telegraph			38,000	38,000	38,000
A03202	Telephone and Trunk call			351,000	351,000	351,000
A033	**TOTAL UTILITIES**			5,845,000		5,845,000
A03303	Electricity			5,845,000		5,845,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,183,000	3,183,000	1,352,000
A03805	Travelling Allowance			522,000	522,000	522,000
A03806	Transportation of Goods			44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,617,000	2,617,000	786,000
A039	**TOTAL GENERAL**			32,743,000	32,743,000	626,000
A03901	Stationery			131,000	131,000	131,000
A03902	Printing and Publication			387,000	387,000	387,000
A03905	Newspapers Periodicals and Books			38,000	38,000	38,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03927	Purchase of Drug and Medicines			31,556,000	31,556,000	
A03970	Others			624,000	624,000	63,000
1	Others			624,000	624,000	63,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A06	**TOTAL TRANSFERS**				16,206,000	
A061	**TOTAL SCHOLARSHIP**				16,206,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**					
A06102	Others				16,206,000	
A09	**TOTAL PHYSICAL ASSETS**			5,190,000	5,190,000	8,024,000
A094	**TOTAL OTHER STORES AND STOCKS**			5,190,000	5,190,000	5,190,000
A09408	Generic Consumables			5,190,000	5,190,000	5,190,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					2,834,000
A09601	Plant and Machinery					2,834,000
1	Purchase of Plant and Machinery					2,834,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			686,000	686,000	446,000
A130	**TOTAL TRANSPORT**			267,000	267,000	267,000
A13001	Transport			267,000	267,000	267,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			267,000	267,000	27,000
A13101	Machinery and Equipment			267,000	267,000	27,000
A132	**TOTAL FURNITURE AND FIXTURE**			152,000	152,000	152,000
A13201	Furniture and Fixture			152,000	152,000	152,000
	DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE			**143,937,000**	**129,351,000**	**123,848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,761,000**	**61,311,000**	**90,254,000**
A011	**TOTAL PAY**		**56**	**56**	**45,206,000**	**25,593,000**	**46,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**46**	**41,973,000**	**21,829,000**	**41,880,000**
A01101	Total Basic Pay Of Officer		46	46	41,880,000	21,829,000	41,880,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	7	7	9,302,000		9,302,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	7	7	6,028,000		6,028,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	7	7	6,028,000		6,028,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**						
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	21,829,000	850,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01106	Total Pay of contract officer				93,000		
A119	ASSISTANT	(BPS-16)			93,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,233,000**	**3,764,000**	**5,029,000**
A01151	Total Basic Pay Other Staff		10	10	3,104,000	3,764,000	5,029,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	3,764,000	708,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		533,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		496,000
L018	LADY HEALTH VISITOR	(BPS-05)	1	1	297,000		481,000
S056	SENIOR CLERK / STORE KEEPER	(BPS-05)	1	1	297,000		481,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		428,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		428,000
A01156	Total Pay of contract staff				129,000		
S053	SENIOR CLERK	(BPS-14)			129,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**					
A012	**TOTAL ALLOWANCES**			**33,555,000**	**35,718,000**	**43,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,412,000**	**31,641,000**	**41,202,000**
A01202	House Rent Allowance			1,491,000	1,168,000	1,168,000
A01203	Conveyance Allowance			1,129,000	1,185,000	1,185,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			642,000	686,000	686,000
A0121B	Health Professional Allowance			3,873,000	4,499,000	4,499,000
A0121E	Hard Work Allowance				425,000	425,000
A01224	Entertainment Allowance			40,000	36,000	36,000
A0122P	Special Healthcare Allowance			958,000	1,278,000	1,278,000
A01239	Special Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,025,000	2,169,000	2,169,000
A0124S	Differential Allowance			4,324,000	4,626,000	4,626,000
A0124X	Adhoc Relief Allowance 2023			6,460,000	6,819,000	6,819,000
A01250	Incentive Allowance				44,000	
A01252	Non Practising Allowance			125,000	138,000	108,000
A01257	RC Allowance			600,000	431,000	431,000
A0125E	Adhoc Relief Allowance-2024			5,324,000	5,605,000	5,605,000
A0125P	Ad-hoc Relief Allowance 2025				2,527,000	2,780,000
A01270	Others			4,412,000		9,382,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,143,000**	**4,077,000**	**2,143,000**
A01274	Medical Charges			2,143,000	4,077,000	2,143,000
A03	**TOTAL OPERATING EXPENSES**			**17,857,000**	**14,840,000**	**4,881,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**87,000**
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			80,000	80,000	80,000
A033	**TOTAL UTILITIES**			**3,110,000**	**93,000**	**3,110,000**
A03301	Gas			43,000	43,000	43,000
A03302	Water			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**					
A03303	Electricity			3,017,000		3,017,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,969,000	1,969,000	812,000
A03805	Travelling Allowance			265,000	265,000	265,000
A03806	Transportation of Goods			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,654,000	1,654,000	497,000
A039	**TOTAL GENERAL**			12,691,000	12,691,000	872,000
A03901	Stationery			158,000	158,000	158,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			42,000	42,000	42,000
A03906	Uniforms and Protective Clothing			108,000	108,000	108,000
A03927	Purchase of Drug and Medicines			7,101,000	7,101,000	
A03970	Others			5,243,000	5,243,000	525,000
1	Others			5,243,000	5,243,000	525,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A06	**TOTAL TRANSFERS**				18,396,000	
A061	**TOTAL SCHOLARSHIP**				18,396,000	
A06102	Others				18,396,000	
A09	**TOTAL PHYSICAL ASSETS**					3,074,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					3,074,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**					
A09601	Plant and Machinery					3,074,000
1	Purchase of Plant and Machinery					3,074,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**900,000**	**900,000**	**860,000**
A130	**TOTAL TRANSPORT**			**811,000**	**811,000**	**811,000**
A13001	Transport			811,000	811,000	811,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**45,000**	**45,000**	**5,000**
A13101	Machinery and Equipment			45,000	45,000	5,000
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
	DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT			**97,518,000**	**97,847,000**	**99,069,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,655,000**	**53,489,000**	**87,805,000**
A011	**TOTAL PAY**		**104**	**89**	**54,310,000**	**21,632,000**	**47,593,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**34**	**33,598,000**	**15,237,000**	**31,193,000**
A01101	Total Basic Pay Of Officer		37	34	33,598,000	15,237,000	31,193,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,314,000		5,314,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	3,444,000		3,444,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	3,444,000		3,444,000
O036	ORTHOPEDIC SURGEON	(BPS-18)	1		862,000		
S500	SENIOR PHARMACIST	(BPS-18)	1		862,000		
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**						
E077	EPIDEMIOLOGIST	(BPS-17)	1		681,000		
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	1	1	681,000		681,000
A119	ASSISTANT	(BPS-16)				15,237,000	
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**55**	**20,712,000**	**6,395,000**	**16,400,000**
A01151	Total Basic Pay Other Staff		67	55	20,351,000	6,275,000	16,274,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-14)	2	2	874,000		874,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,746,000	6,275,000	1,746,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
A240	ASSISTANT INSPECTOR (W&M)	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		362,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	362,000		362,000
D114	DISPENSER	(BPS-09)	10	1	3,397,000		340,000
E002	ECG TECHNICIAN	(BPS-09)	1		340,000		
L007	LAB TECHNICIAN	(BPS-09)	1		340,000		
O051	OT TECHNICIAN	(BPS-09)	1		340,000		
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		329,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
A333	AYA / DAI	(BPS-02)	8	8	2,149,000		2,149,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**						
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
S206	STORE KEEPER	(BPS-02)	3	3	807,000		807,000
W007	WARD SERVANT MALE / FEMALE	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	10	10	2,636,000		2,636,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	10	10	2,636,000		2,636,000
A01152	Personal pay				126,000	120,000	126,000
A01156	Total Pay of contract staff				235,000		
S053	SENIOR CLERK	(BPS-14)			235,000		
A012	**TOTAL ALLOWANCES**				**31,345,000**	**31,857,000**	**40,212,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,932,000**	**30,125,000**	**39,799,000**
A01202	House Rent Allowance				1,115,000	1,299,000	1,299,000
A01203	Conveyance Allowance				1,168,000	1,283,000	1,283,000
A01207	Washing Allowance				7,000	6,000	6,000
A01208	Dress Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				576,000	616,000	616,000
A0121B	Health Professional Allowance				4,086,000	5,079,000	5,079,000
A0121F	Causality Allowance				83,000	8,000	8,000
A01224	Entertainment Allowance				15,000	18,000	18,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122P	Special Healthcare Allowance				1,095,000	1,316,000	1,316,000
A0122V	Nursing Professional Allowance				16,000	4,000	4,000
A01239	Special Allowance				15,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,803,000	1,886,000	1,886,000
A0124S	Differential Allowance				3,902,000	4,080,000	4,080,000
A0124X	Adhoc Relief Allowance 2023				5,928,000	6,181,000	6,181,000
A01250	Incentive Allowance					50,000	
A01251	Mess Allowance				13,000	3,000	3,000
A01252	Non Practising Allowance				492,000	657,000	657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**					
A01257	RC Allowance			561,000	133,000	133,000
A0125E	Adhoc Relief Allowance-2024			4,961,000	5,148,000	5,148,000
A0125P	Ad-hoc Relief Allowance 2025				2,311,000	2,542,000
A01270	Others			5,050,000		9,493,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**413,000**	**1,732,000**	**413,000**
A01274	Medical Charges			413,000	1,732,000	413,000
A03	**TOTAL OPERATING EXPENSES**			**151,490,000**	**148,763,000**	**8,131,000**
A032	**TOTAL COMMUNICATIONS**			**282,000**	**282,000**	**282,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			264,000	264,000	264,000
A033	**TOTAL UTILITIES**			**2,980,000**	**253,000**	**2,980,000**
A03301	Gas			253,000	253,000	253,000
A03303	Electricity			2,727,000		2,727,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,157,000**	**12,157,000**	**3,895,000**
A03805	Travelling Allowance			330,000	330,000	330,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,803,000	11,803,000	3,541,000
A039	**TOTAL GENERAL**			**136,071,000**	**136,071,000**	**974,000**
A03901	Stationery			90,000	90,000	90,000
A03902	Printing and Publication			506,000	506,000	506,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03927	Purchase of Drug and Medicines			2,237,000	2,237,000	
A03970	Others			133,178,000	133,178,000	318,000
1	Others			3,178,000	3,178,000	318,000
TSB	THALASSEMIA PATIENT WELFARE SOCIETY SHAHEED BENAZIRABAD			130,000,000	130,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
SB0109 DISTRICT HEALTH OFFICER (S) BENAZIRABAD					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					**130,000,000**
A052 TOTAL GRANTS-DOMESTIC					**130,000,000**
A05270 To Others					130,000,000
412 Thalassemia Patient Welfare Society Shaheed Benazirabad					130,000,000
A09 TOTAL PHYSICAL ASSETS					**4,920,000**
A096 TOTAL PURCHASE OF PLANT & MACHINERY					**4,920,000**
A09601 Plant and Machinery					4,920,000
1 Purchase of Plant and Machinery					4,920,000
A13 TOTAL REPAIRS AND MAINTENANCE			**2,829,000**	**32,509,000**	**2,038,000**
A130 TOTAL TRANSPORT			**1,918,000**	**1,918,000**	**1,918,000**
A13001 Transport			1,918,000	1,918,000	1,918,000
A131 TOTAL MACHINERY AND EQUIPMENT			**879,000**	**879,000**	**88,000**
A13101 Machinery and Equipment			879,000	879,000	88,000
A132 TOTAL FURNITURE AND FIXTURE			**32,000**	**32,000**	**32,000**
A13201 Furniture and Fixture			32,000	32,000	32,000
A133 TOTAL BUILDINGS AND STRUCTURE				**29,680,000**	
A13301 Office Buildings				29,680,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
SB0109 DISTRICT HEALTH OFFICER (S) BENAZIRABAD					
DISTRICT HEALTH OFFICER (S) BENAZIRABAD			239,974,000	234,761,000	232,894,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				59,724,000	43,007,000	64,402,000
A011	**TOTAL PAY**		38	36	34,217,000	18,345,000	32,965,000
A011-1	**TOTAL PAY OF OFFICERS**		37	35	33,831,000	16,776,000	32,469,000
A01101	Total Basic Pay Of Officer		37	35	33,819,000	16,776,000	32,457,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	5	5	6,644,000		6,644,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	5	5	4,305,000		4,305,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	5	5	3,442,000		3,442,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1		681,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**						
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1		681,000		
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	862,000		862,000
A119	ASSISTANT	(BPS-16)				16,776,000	
A01102	Personal pay				12,000		12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**386,000**	**1,569,000**	**496,000**
A01151	Total Basic Pay Other Staff		1	1	306,000	1,569,000	496,000
S053	SENIOR CLERK	(BPS-14)				1,569,000	
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		496,000
A01156	Total Pay of contract staff				80,000		
S053	SENIOR CLERK	(BPS-14)			80,000		
A012	**TOTAL ALLOWANCES**				**25,507,000**	**24,662,000**	**31,437,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,400,000**	**24,555,000**	**31,330,000**
A01202	House Rent Allowance				1,141,000	1,209,000	1,209,000
A01203	Conveyance Allowance				877,000	983,000	983,000
A01208	Dress Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				464,000	465,000	465,000
A0121B	Health Professional Allowance				3,556,000	4,195,000	4,195,000
A01224	Entertainment Allowance				28,000	27,000	27,000
A01228	Orderly Allowance				34,000	9,000	9,000
A0122P	Special Healthcare Allowance				1,187,000	1,319,000	1,319,000
A0122V	Nursing Professional Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,689,000	1,659,000	1,659,000
A0124S	Differential Allowance				3,526,000	3,444,000	3,444,000
A0124X	Adhoc Relief Allowance 2023				5,080,000	5,077,000	5,077,000
A01251	Mess Allowance				1,000		
A01252	Non Practising Allowance				300,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**					
A0125E	Adhoc Relief Allowance-2024			4,074,000	4,115,000	4,115,000
A0125P	Ad-hoc Relief Allowance 2025				1,841,000	2,025,000
A01270	Others			3,429,000		6,591,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**107,000**	**107,000**
A01274	Medical Charges			107,000	107,000	107,000
A03	**TOTAL OPERATING EXPENSES**			**43,482,000**	**47,034,000**	**15,852,000**
A032	**TOTAL COMMUNICATIONS**			**227,000**	**227,000**	**227,000**
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and Trunk call			186,000	186,000	186,000
A03205	Courier and Pilot Service			17,000	17,000	17,000
A033	**TOTAL UTILITIES**			**11,638,000**	**1,124,000**	**11,638,000**
A03301	Gas			881,000	881,000	881,000
A03302	Water			243,000	243,000	243,000
A03303	Electricity			10,514,000		10,514,000
A034	**TOTAL OCCUPANCY COSTS**				**4,066,000**	
A03402	Rent for Office Building				4,066,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,849,000**	**5,849,000**	**2,313,000**
A03805	Travelling Allowance			680,000	680,000	680,000
A03806	Transportation of Goods			117,000	117,000	117,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,052,000	5,052,000	1,516,000
A039	**TOTAL GENERAL**			**25,768,000**	**35,768,000**	**1,674,000**
A03901	Stationery			392,000	392,000	392,000
A03902	Printing and Publication			169,000	169,000	169,000
A03905	Newspapers Periodicals and Books			48,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**					
A03906	Uniforms and Protective Clothing			627,000	627,000	627,000
A03927	Purchase of Drug and Medicines			10,148,000	20,148,000	
A03970	Others			14,384,000	14,384,000	438,000
1	Others			4,384,000	4,384,000	438,000
TCS	THALASSEMIA CARE CENTER SUJJAWAL			10,000,000	10,000,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**10,000,000**
A052	**TOTAL GRANTS-DOMESTIC**					**10,000,000**
A05270	To Others					10,000,000
414	Thalassemia Care Center Sujjawal					10,000,000
A06	**TOTAL TRANSFERS**				**19,272,000**	
A061	**TOTAL SCHOLARSHIP**				**19,272,000**	
A06102	Others				19,272,000	
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**120,000**
A09601	Plant and Machinery					120,000
1	Purchase of Plant and Machinery					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,751,000**	**1,751,000**	**1,256,000**
A130	**TOTAL TRANSPORT**			**990,000**	**990,000**	**990,000**
A13001	Transport			990,000	990,000	990,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**550,000**	**550,000**	**55,000**
A13101	Machinery and Equipment			550,000	550,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**					
A132	**TOTAL FURNITURE AND FIXTURE**			211,000	211,000	211,000
A13201	Furniture and Fixture			211,000	211,000	211,000
DISTRICT HEALTH OFFICER SUJAWAL				**104,957,000**	**111,064,000**	**91,630,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SN0075	**DISTRICT HEALTH OFFICER SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				133,653,000	114,406,000	153,474,000
A011	**TOTAL PAY**		102	102	69,493,000	44,389,000	69,174,000
A011-1	**TOTAL PAY OF OFFICERS**		81	81	62,163,000	40,001,000	62,163,000
A01101	Total Basic Pay Of Officer		81	81	62,162,000	40,001,000	62,162,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	3,987,000		3,987,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	6	6	5,167,000		5,167,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	6	6	5,167,000		5,167,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SN0075	**DISTRICT HEALTH OFFICER SANGHAR**						
M073	MEDICAL OFFICER MALE / FEMALE	(BPS-17)	41	41	27,966,000		27,966,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	40,001,000	850,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,330,000**	**4,388,000**	**7,011,000**
A01151	Total Basic Pay Other Staff		21	21	6,982,000	4,362,000	6,982,000
A409	ASSISTANT INSPECTOR HEALTH	(BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,310,000	4,362,000	1,310,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
L018	LADY HEALTH VISITOR	(BPS-09)	2	2	679,000		679,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		329,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	1	1	284,000		284,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	2	2	528,000		528,000
A01152	Personal pay				29,000	26,000	29,000
A01156	Total Pay of contract staff				319,000		
S053	SENIOR CLERK	(BPS-14)			319,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SN0075	**DISTRICT HEALTH OFFICER SANGHAR**					
A012	**TOTAL ALLOWANCES**			**64,160,000**	**70,017,000**	**84,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**64,143,000**	**70,000,000**	**84,283,000**
A01201	Senior Post Allowance			16,000	12,000	12,000
A01202	House Rent Allowance			2,582,000	3,108,000	3,108,000
A01203	Conveyance Allowance			2,797,000	3,281,000	3,281,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			1,254,000	1,408,000	1,408,000
A0121B	Health Professional Allowance			13,644,000	17,134,000	17,134,000
A0121F	Causality Allowance			24,000	6,000	6,000
A0121N	Personal Allowance				9,000	9,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A01228	Orderly Allowance			313,000	243,000	243,000
A0122N	Special Conveyance Allowance to Disbaled Employees			106,000	211,000	211,000
A0122P	Special Healthcare Allowance			4,414,000	5,516,000	5,516,000
A0124R	Ad-Hoc Relief Allowance-2022			3,827,000	4,106,000	4,106,000
A0124S	Differential Allowance			7,707,000	8,240,000	8,240,000
A0124X	Adhoc Relief Allowance 2023			11,315,000	12,243,000	12,243,000
A01252	Non Practising Allowance			142,000	125,000	125,000
A01257	RC Allowance			92,000	23,000	23,000
A0125E	Adhoc Relief Allowance-2024			9,256,000	9,788,000	9,788,000
A0125P	Ad-hoc Relief Allowance 2025				4,535,000	4,989,000
A01270	Others			6,639,000		13,829,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**17,000**	**17,000**
A01274	Medical Charges			17,000	17,000	17,000
A03	**TOTAL OPERATING EXPENSES**			**5,636,000**	**3,881,000**	**3,539,000**
A032	**TOTAL COMMUNICATIONS**			**246,000**	**246,000**	**246,000**
A03201	Postage and Telegraph			43,000	43,000	43,000
A03202	Telephone and Trunk call			203,000	203,000	203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SN0075	**DISTRICT HEALTH OFFICER SANGHAR**					
A033	**TOTAL UTILITIES**			1,856,000	101,000	1,856,000
A03301	Gas			75,000	75,000	75,000
A03302	Water			26,000	26,000	26,000
A03303	Electricity			1,755,000		1,755,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,072,000	3,072,000	1,234,000
A03805	Travelling Allowance			368,000	368,000	368,000
A03806	Transportation of Goods			78,000	78,000	78,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,626,000	2,626,000	788,000
A039	**TOTAL GENERAL**			462,000	462,000	203,000
A03901	Stationery			69,000	69,000	69,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			44,000	44,000	44,000
A03906	Uniforms and Protective Clothing			44,000	44,000	44,000
A03970	Others			288,000	288,000	29,000
1	Others			288,000	288,000	29,000
A06	**TOTAL TRANSFERS**				24,747,000	
A061	**TOTAL SCHOLARSHIP**				24,747,000	
A06102	Others				24,747,000	
A09	**TOTAL PHYSICAL ASSETS**					3,600,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					3,600,000
A09601	Plant and Machinery					3,600,000
1	Purchase of Plant and Machinery					3,600,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,337,000	1,337,000	1,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SN0075	**DISTRICT HEALTH OFFICER SANGHAR**					
A130	**TOTAL TRANSPORT**			**1,134,000**	**1,134,000**	**1,134,000**
A13001	Transport			1,134,000	1,134,000	1,134,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**117,000**	**117,000**	**12,000**
A13101	Machinery and Equipment			117,000	117,000	12,000
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A137	**TOTAL COMPUTER EQUIPMENT**			**62,000**	**62,000**	**62,000**
A13701	Hardware			62,000	62,000	62,000
DISTRICT HEALTH OFFICER SANGHAR				**140,626,000**	**144,371,000**	**161,845,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,499,000**	**59,081,000**	**84,522,000**
A011	**TOTAL PAY**		**61**	**61**	**41,604,000**	**24,427,000**	**41,464,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**34,261,000**	**18,715,000**	**34,229,000**
A01101	Total Basic Pay Of Officer		39	39	33,832,000	18,610,000	33,832,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,314,000		5,314,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	3,444,000		3,444,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	3,444,000		3,444,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**						
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	18,610,000	850,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				397,000	105,000	397,000
A01106	Total Pay of contract officer				32,000		
A119	ASSISTANT	(BPS-16)			32,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,343,000**	**5,712,000**	**7,235,000**
A01151	Total Basic Pay Other Staff		22	22	7,170,000	5,651,000	7,170,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,746,000	5,651,000	1,746,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	362,000		362,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		329,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
L018	LADY HEALTH VISITOR	(BPS-05)	2	2	591,000		591,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
B004	BAHASHTI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	1	1	268,000		268,000
M022	MALHI	(BPS-01)	1	1	264,000		264,000
A01152	Personal pay				46,000	61,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**					
A01156	Total Pay of contract staff			127,000		
S053	SENIOR CLERK (BPS-14)			127,000		
A012	**TOTAL ALLOWANCES**			**33,895,000**	**34,654,000**	**43,058,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,721,000**	**34,425,000**	**42,884,000**
A01202	House Rent Allowance			1,365,000	1,465,000	1,465,000
A01203	Conveyance Allowance			1,279,000	1,413,000	1,413,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			638,000	647,000	647,000
A0121B	Health Professional Allowance			4,584,000	5,873,000	5,873,000
A0121E	Hard Work Allowance				325,000	325,000
A01224	Entertainment Allowance			23,000	23,000	23,000
A01228	Orderly Allowance			34,000	9,000	9,000
A0122P	Special Healthcare Allowance			1,237,000	1,732,000	1,732,000
A0124R	Ad-Hoc Relief Allowance-2022			2,214,000	2,190,000	2,190,000
A0124S	Differential Allowance			4,780,000	4,760,000	4,760,000
A0124X	Adhoc Relief Allowance 2023			7,115,000	7,000,000	7,000,000
A01252	Non Practising Allowance			533,000	462,000	462,000
A01257	RC Allowance			233,000	267,000	267,000
A0125E	Adhoc Relief Allowance-2024			5,796,000	5,670,000	5,670,000
A0125P	Ad-hoc Relief Allowance 2025				2,585,000	2,844,000
A01270	Others			3,886,000		8,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**174,000**	**229,000**	**174,000**
A01274	Medical Charges			174,000	174,000	174,000
A01299	Others				55,000	
A03	**TOTAL OPERATING EXPENSES**			**74,011,000**	**72,451,000**	**2,885,000**
A032	**TOTAL COMMUNICATIONS**			**270,000**	**270,000**	**270,000**
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			248,000	248,000	248,000
A033	**TOTAL UTILITIES**			**1,560,000**		**1,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**					
A03303	Electricity			1,560,000		1,560,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,494,000**	**1,494,000**	**691,000**
A03805	Travelling Allowance			330,000	330,000	330,000
A03806	Transportation of Goods			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,148,000	1,148,000	345,000
A039	**TOTAL GENERAL**			**70,687,000**	**70,687,000**	**364,000**
A03901	Stationery			116,000	116,000	116,000
A03902	Printing and Publication			86,000	86,000	86,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03970	Others			70,359,000	70,359,000	36,000
1	Others			359,000	359,000	36,000
AMS	AFZAAL MEMORIAL THALASSEMIA FOUNDATION SHIKARPUR			70,000,000	70,000,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	**70,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	**70,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A05270	To Others					70,000,000
416	Afzaal Memorial Thalassemia Foundation Shikarpur					70,000,000
A06	**TOTAL TRANSFERS**				**19,491,000**	
A061	**TOTAL SCHOLARSHIP**				**19,491,000**	
A06102	Others				19,491,000	
A09	**TOTAL PHYSICAL ASSETS**					**13,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**13,080,000**
A09601	Plant and Machinery					13,080,000
1	Purchase of Plant and Machinery					13,080,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**878,000**	**878,000**	**679,000**
A130	**TOTAL TRANSPORT**			**444,000**	**444,000**	**444,000**
A13001	Transport			444,000	444,000	444,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**222,000**	**222,000**	**23,000**
A13101	Machinery and Equipment			222,000	222,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**212,000**	**212,000**	**212,000**
A13201	Furniture and Fixture			212,000	212,000	212,000
DISTRICT HEALTH OFFICER SHIKARPUR				**150,388,000**	**152,801,000**	**171,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,220,000**	**64,869,000**	**96,254,000**
A011	**TOTAL PAY**		**81**	**80**	**49,168,000**	**26,288,000**	**48,487,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**40**	**36,459,000**	**17,545,000**	**35,778,000**
A01101	Total Basic Pay Of Officer		41	40	36,459,000	17,545,000	35,778,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	5	5	6,644,000		6,644,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	5	5	4,305,000		4,305,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	5	5	4,305,000		4,305,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**						
P029	PHARMACIST	(BPS-17)	1		681,000		
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S175	STATISTICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	681,000		681,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	17,545,000	425,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	425,000		425,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**12,709,000**	**8,743,000**	**12,709,000**
A01151	Total Basic Pay Other Staff		40	40	12,709,000	8,743,000	12,709,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-14)	2	2	874,000		874,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,746,000	8,743,000	1,746,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	767,000		767,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,812,000		1,812,000
H116	HEALTH INSPECTOR	(BPS-09)	1	1	340,000		340,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		329,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		306,000
C027	CARPENTER	(BPS-05)	1	1	297,000		297,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	297,000		297,000
D161	DRIVER	(BPS-04)	2	2	569,000		569,000
P061	PLUMBER	(BPS-03)	1	1	276,000		276,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,342,000		1,342,000
D003	DAFTARI	(BPS-02)	2	2	537,000		537,000
S008	SANITARY WORKER	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**						
M022	MALHI	(BPS-01)	3	3	791,000		791,000
N003	NAIB QASID	(BPS-01)	3	3	791,000		791,000
S008	SANITARY WORKER	(BPS-01)	2	2	528,000		528,000
A012	**TOTAL ALLOWANCES**				**43,052,000**	**38,581,000**	**47,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,936,000**	**37,681,000**	**47,651,000**
A01201	Senior Post Allowance				2,000	1,000	1,000
A01202	House Rent Allowance				2,690,000	2,572,000	2,572,000
A01203	Conveyance Allowance				1,851,000	1,768,000	1,768,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				942,000	856,000	856,000
A0121B	Health Professional Allowance				6,289,000	6,222,000	6,222,000
A01224	Entertainment Allowance				24,000	19,000	19,000
A01226	Computer Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				35,000	9,000	9,000
A0122P	Special Healthcare Allowance				1,486,000	1,681,000	1,681,000
A01239	Special Allowance				22,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				2,697,000	2,301,000	2,301,000
A0124S	Differential Allowance				5,776,000	5,007,000	5,007,000
A0124X	Adhoc Relief Allowance 2023				8,738,000	7,610,000	7,610,000
A01252	Non Practising Allowance				178,000	244,000	244,000
A01257	RC Allowance				236,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024				7,280,000	6,317,000	6,317,000
A0125P	Ad-hoc Relief Allowance 2025					2,856,000	3,142,000
A01270	Others				4,641,000	13,000	9,697,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**116,000**	**900,000**	**116,000**
A01274	Medical Charges				116,000	900,000	116,000
A03	**TOTAL OPERATING EXPENSES**				**7,255,000**	**3,652,000**	**4,446,000**
A032	**TOTAL COMMUNICATIONS**				**183,000**	**183,000**	**183,000**
A03201	Postage and Telegraph				19,000	19,000	19,000
A03202	Telephone and Trunk call				164,000	164,000	164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**					
A033	**TOTAL UTILITIES**			**3,645,000**	**42,000**	**3,645,000**
A03301	Gas			23,000	23,000	23,000
A03302	Water			19,000	19,000	19,000
A03303	Electricity			3,603,000		3,603,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,023,000**	**1,023,000**	**451,000**
A03805	Travelling Allowance			183,000	183,000	183,000
A03806	Transportation of Goods			22,000	22,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			818,000	818,000	246,000
A039	**TOTAL GENERAL**			**2,404,000**	**2,404,000**	**167,000**
A03901	Stationery			116,000	116,000	116,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03906	Uniforms and Protective Clothing			16,000	16,000	16,000
A03927	Purchase of Drug and Medicines			2,107,000	2,107,000	
A03970	Others			145,000	145,000	15,000
1	Others			145,000	145,000	15,000
A09	**TOTAL PHYSICAL ASSETS**					**9,120,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**9,120,000**
A09601	Plant and Machinery					9,120,000
1	Purchase of Plant and Machinery					9,120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**205,000**	**143,000**
A130	**TOTAL TRANSPORT**			**112,000**	**112,000**	**112,000**
A13001	Transport			112,000	112,000	112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**69,000**	**69,000**	**7,000**
A13101	Machinery and Equipment			69,000	69,000	7,000
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
DISTRICT HEALTH OFFICER (ADMIN) SUKKUR				**99,680,000**	**68,726,000**	**109,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,657,000**	**41,348,000**	**77,903,000**
A011	**TOTAL PAY**		**74**	**74**	**44,525,000**	**16,720,000**	**44,290,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**33,436,000**	**12,568,000**	**33,436,000**
A01101	Total Basic Pay Of Officer		40	40	33,434,000	12,568,000	33,434,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	3,987,000		3,987,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	2,583,000		2,583,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	2,583,000		2,583,000
S081	SENIOR MEDICAL OFFICER MALE / FEMALE	(BPS-18)	1	1	862,000		862,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**						
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,364,000		1,364,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	12,568,000	850,000
S161	STAFF NURSE	(BPS-16)	2	2	850,000		850,000
A01102	Personal pay				2,000		2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**11,089,000**	**4,152,000**	**10,854,000**
A01151	Total Basic Pay Other Staff		34	34	10,854,000	4,152,000	10,854,000
S053	SENIOR CLERK	(BPS-14)	2	2	874,000	4,152,000	874,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		383,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,087,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	362,000		362,000
D114	DISPENSER	(BPS-09)	2	2	679,000		679,000
H109	HEALTH TECHNICIAN	(BPS-09)	1	1	340,000		340,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	1,359,000		1,359,000
L160	LABORTARY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
X004	X-RAY TECHNICIAN	(BPS-09)	1	1	340,000		340,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		329,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	317,000		317,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**						
M098	MIDWIFE	(BPS-06)	2	2	612,000		612,000
S101	SENIOR STORE KEEPER	(BPS-06)	1	1	306,000		306,000
A333	AYA / DAI	(BPS-02)	2	2	537,000		537,000
C089	CHOWKIDAR	(BPS-02)	3	3	807,000		807,000
M022	MALHI	(BPS-02)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-02)	3	3	807,000		807,000
S089	SENIOR PROGRAMMER	(BPS-02)	2	2	537,000		537,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
A01156	Total Pay of contract staff				235,000		
S053	SENIOR CLERK	(BPS-14)			235,000		
A012	**TOTAL ALLOWANCES**				**29,132,000**	**24,628,000**	**33,613,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,774,000**	**24,270,000**	**33,255,000**
A01201	Senior Post Allowance				1,000		
A01202	House Rent Allowance				1,280,000	1,170,000	1,170,000
A01203	Conveyance Allowance				1,235,000	1,107,000	1,107,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				36,000	34,000	34,000
A0120N	Special allowances @ 20% of basic pay for Secretar				2,000	1,000	1,000
A01217	Medical Allowance				600,000	552,000	552,000
A0121B	Health Professional Allowance				4,420,000	4,569,000	4,569,000
A01224	Entertainment Allowance				19,000	13,000	13,000
A01228	Orderly Allowance				13,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees					128,000	128,000
A0122P	Special Healthcare Allowance				1,383,000	1,306,000	1,306,000
A0124R	Ad-Hoc Relief Allowance-2022				1,724,000	1,483,000	1,483,000
A0124S	Differential Allowance				3,636,000	3,204,000	3,204,000
A0124X	Adhoc Relief Allowance 2023				5,443,000	4,770,000	4,770,000
A01250	Incentive Allowance					50,000	
A01252	Non Practising Allowance				247,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**					
A01257	RC Allowance			17,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			4,535,000	3,951,000	3,951,000
A0125P	Ad-hoc Relief Allowance 2025				1,770,000	1,947,000
A01270	Others			4,179,000		8,858,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**358,000**	**358,000**	**358,000**
A01274	Medical Charges			358,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**20,671,000**	**19,151,000**	**4,737,000**
A032	**TOTAL COMMUNICATIONS**			**78,000**	**78,000**	**78,000**
A03201	Postage and Telegraph			78,000	78,000	78,000
A033	**TOTAL UTILITIES**			**1,520,000**		**1,520,000**
A03303	Electricity			1,520,000		1,520,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,958,000**	**6,958,000**	**2,317,000**
A03805	Travelling Allowance			303,000	303,000	303,000
A03806	Transportation of Goods			24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,631,000	6,631,000	1,990,000
A039	**TOTAL GENERAL**			**12,115,000**	**12,115,000**	**822,000**
A03902	Printing and Publication			38,000	38,000	38,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03927	Purchase of Drug and Medicines			4,765,000	4,765,000	
A03970	Others			7,254,000	7,254,000	726,000
1	Others			7,254,000	7,254,000	726,000
A06	**TOTAL TRANSFERS**				**13,359,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**					
A061	**TOTAL SCHOLARSHIP**				13,359,000	
A06102	Others				13,359,000	
A09	**TOTAL PHYSICAL ASSETS**					1,320,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					1,320,000
A09601	Plant and Machinery					1,320,000
1	Purchase of Plant and Machinery					1,320,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,152,000	1,152,000	1,057,000
A130	**TOTAL TRANSPORT**			1,046,000	1,046,000	1,046,000
A13001	Transport			1,046,000	1,046,000	1,046,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			106,000	106,000	11,000
A13101	Machinery and Equipment			106,000	106,000	11,000
DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN				**95,480,000**	**75,010,000**	**85,017,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,126,000**	**33,836,000**	**57,317,000**
A011	**TOTAL PAY**		**46**	**39**	**34,018,000**	**13,635,000**	**31,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**34**	**29**	**29,651,000**	**8,910,000**	**26,898,000**
A01101	Total Basic Pay Of Officer		34	29	29,651,000	8,910,000	26,898,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	3	3	3,987,000		3,987,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	3	3	2,583,000		2,583,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	3	3	2,583,000		2,583,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1		681,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR**						
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
M069	MEDICAL OFFICER	(BPS-17)	1		541,000		
P029	PHARMACIST	(BPS-17)	1		681,000		
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	2		850,000	8,910,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**10**	**4,367,000**	**4,725,000**	**4,195,000**
A01151	Total Basic Pay Other Staff		12	10	3,010,000	4,725,000	4,195,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	4,725,000	708,000
S170	STATISTICAL ASSISTANT	(BPS-14)	1	1	437,000		708,000
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		586,000
D114	DISPENSER	(BPS-09)	1		210,000		
L018	LADY HEALTH VISITOR	(BPS-09)	1		210,000		
A313	ATTENDANT	(BPS-02)	1	1	166,000		269,000
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		434,000
N003	NAIB QASID	(BPS-02)	1	1	268,000		434,000
A333	AYA / DAI	(BPS-01)	1	1	163,000		264,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		264,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		264,000
A01156	Total Pay of contract staff				1,357,000		
S053	SENIOR CLERK	(BPS-14)			1,357,000		
A012	**TOTAL ALLOWANCES**				**21,108,000**	**20,201,000**	**26,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,108,000**	**19,948,000**	**26,224,000**
A01201	Senior Post Allowance				5,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR**					
A01202	House Rent Allowance			946,000	933,000	933,000
A01203	Conveyance Allowance			1,016,000	899,000	899,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			1,000		
A0120D	Integrated Allowance			11,000	20,000	20,000
A01217	Medical Allowance			563,000	408,000	408,000
A0121B	Health Professional Allowance			2,968,000	3,678,000	3,678,000
A01224	Entertainment Allowance			11,000	2,000	2,000
A01228	Orderly Allowance				69,000	69,000
A0122P	Special Healthcare Allowance			854,000	1,090,000	1,090,000
A0122V	Nursing Professional Allowance			7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,141,000	1,205,000	1,205,000
A0124S	Differential Allowance			2,465,000	2,604,000	2,604,000
A0124X	Adhoc Relief Allowance 2023			3,908,000	3,788,000	3,788,000
A01250	Incentive Allowance				50,000	
A01251	Mess Allowance			6,000	2,000	2,000
A01252	Non Practising Allowance			375,000	347,000	347,000
A01257	RC Allowance			6,000	75,000	33,000
A0125E	Adhoc Relief Allowance-2024			3,629,000	3,284,000	3,284,000
A0125P	Ad-hoc Relief Allowance 2025				1,485,000	1,634,000
A01270	Others			3,192,000		6,219,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**253,000**	
A01274	Medical Charges				253,000	
A03	**TOTAL OPERATING EXPENSES**			**46,131,000**	**45,704,000**	**2,427,000**
A032	**TOTAL COMMUNICATIONS**			**291,000**	**291,000**	**291,000**
A03201	Postage and Telegraph			75,000	75,000	75,000
A03202	Telephone and Trunk call			216,000	216,000	216,000
A033	**TOTAL UTILITIES**			**548,000**	**121,000**	**548,000**
A03301	Gas			121,000	121,000	121,000
A03303	Electricity			427,000		427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,806,000	1,806,000	783,000
A03805	Travelling Allowance			344,000	344,000	344,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,462,000	1,462,000	439,000
A039	**TOTAL GENERAL**			43,486,000	43,486,000	805,000
A03901	Stationery			445,000	445,000	445,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			22,000	22,000	22,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03927	Purchase of Drug and Medicines			39,902,000	39,902,000	
A03970	Others			3,088,000	3,088,000	309,000
1	Others			3,088,000	3,088,000	309,000
A06	**TOTAL TRANSFERS**				17,739,000	
A061	**TOTAL SCHOLARSHIP**				17,739,000	
A06102	Others				17,739,000	
A09	**TOTAL PHYSICAL ASSETS**					1,200,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					1,200,000
A09601	Plant and Machinery					1,200,000
1	Purchase of Plant and Machinery					1,200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			532,000	532,000	419,000
A130	**TOTAL TRANSPORT**			256,000	256,000	256,000
A13001	Transport			256,000	256,000	256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**126,000**	**126,000**	**13,000**
A13101	Machinery and Equipment			126,000	126,000	13,000
A132	**TOTAL FURNITURE AND FIXTURE**			**125,000**	**125,000**	**125,000**
A13201	Furniture and Fixture			125,000	125,000	125,000
A137	**TOTAL COMPUTER EQUIPMENT**			**25,000**	**25,000**	**25,000**
A13701	Hardware			25,000	25,000	25,000
DISTDICT HEALTH OFFICER TANDO ALLAHYAR				**101,789,000**	**97,811,000**	**61,363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TX0087	**DISTRICT HEALTH OFFICER THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**150,511,000**	**134,880,000**	**183,347,000**
A011	**TOTAL PAY**		**163**	**161**	**69,035,000**	**57,370,000**	**88,439,000**
A011-1	**TOTAL PAY OF OFFICERS**		**43**	**41**	**35,207,000**	**18,308,000**	**33,845,000**
A01101	Total Basic Pay Of Officer		43	41	34,960,000	18,075,000	33,598,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,314,000		5,314,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	3,444,000		3,444,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	3,444,000		3,444,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000
E077	EPIDEMIOLOGIST	(BPS-17)	1		681,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TX0087	**DISTRICT HEALTH OFFICER THATTA**						
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1		681,000		
P051	PLANNING OFFICER	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
S236	SUPERINTENDENT	(BPS-17)	2	2	681,000		681,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	3	3	1,274,000	18,075,000	1,274,000
DH48	DISTRICT MALARIA SUPERINTENDENT	(BPS-16)	1	1	425,000		425,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	2	2	706,000		706,000
A01102	Personal pay				200,000	233,000	247,000
A01106	Total Pay of contract officer				47,000		
A119	ASSISTANT	(BPS-16)			47,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**120**	**120**	**33,828,000**	**39,062,000**	**54,594,000**
A01151	Total Basic Pay Other Staff		120	120	33,642,000	38,972,000	54,499,000
S053	SENIOR CLERK	(BPS-14)				38,972,000	
J053	JUNIOR CLERK	(BPS-11)	8	8	2,899,000		4,696,000
S170	STATISTICAL ASSISTANT	(BPS-11)	2	2	767,000		1,243,000
S273	SENIOR CLERK / SUB DIVISIONAL CLERK	(BPS-09)	5	5	1,698,000		2,751,000
D280	DISTRICT SUPERINENDENT VACCINATOR	(BPS-08)	1	1	404,000		654,000
H116	HEALTH INSPECTOR	(BPS-07)	1	1	317,000		514,000
P026	PESH IMAM	(BPS-06)	1	1	306,000		496,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
D161	DRIVER	(BPS-04)	6	6	1,708,000		2,767,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	284,000		460,000
G062	GESTENER OPERATOR	(BPS-04)	1	1	284,000		460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
TX0087	**DISTRICT HEALTH OFFICER THATTA**						
P162	PUMP DRIVER	(BPS-04)	4	4	1,139,000		1,845,000
P061	PLUMBER	(BPS-03)	1	1	276,000		447,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,074,000		1,740,000
D112	DISPENSARY ATTENDANT	(BPS-02)	5	5	1,342,000		2,174,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	268,000		434,000
W006	WARD SERVANT	(BPS-02)	1	1	268,000		434,000
B015	BEAREAR	(BPS-01)	2	2	528,000		855,000
C089	CHOWKIDAR	(BPS-01)	15	15	3,955,000		6,407,000
M022	MALHI	(BPS-01)	14	14	3,691,000		5,979,000
N003	NAIB QASID	(BPS-01)	30	30	7,910,000		12,814,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,845,000		2,989,000
S202	STORE COOLLY	(BPS-01)	9	9	2,373,000		3,844,000
A01152	Personal pay				69,000	90,000	95,000
A01156	Total Pay of contract staff				117,000		
S053	SENIOR CLERK	(BPS-14)			117,000		
A012	**TOTAL ALLOWANCES**				**81,476,000**	**77,510,000**	**94,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,939,000**	**76,102,000**	**94,371,000**
A01202	House Rent Allowance				3,640,000	3,348,000	3,348,000
A01203	Conveyance Allowance				4,138,000	4,285,000	4,285,000
A01207	Washing Allowance				17,000	16,000	16,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				223,000	218,000	218,000
A01217	Medical Allowance				2,646,000	2,558,000	2,558,000
A0121B	Health Professional Allowance				8,505,000	7,976,000	7,976,000
A0121E	Hard Work Allowance					75,000	75,000
A01224	Entertainment Allowance				19,000	13,000	13,000
A01226	Computer Allowance				22,000	31,000	31,000
A01228	Orderly Allowance				6,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	281,000	281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TX0087	**DISTRICT HEALTH OFFICER THATTA**					
A0122P	Special Healthcare Allowance			1,111,000	1,194,000	1,194,000
A0122V	Nursing Professional Allowance			25,000	25,000	25,000
A01239	Special Allowance			12,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			5,870,000	5,099,000	5,099,000
A0124S	Differential Allowance			11,939,000	11,277,000	11,277,000
A0124X	Adhoc Relief Allowance 2023			18,157,000	17,264,000	17,264,000
A01251	Mess Allowance			4,000	4,000	4,000
A01252	Non Practising Allowance			464,000	681,000	681,000
A01257	RC Allowance			200,000	200,000	200,000
A0125E	Adhoc Relief Allowance-2024			15,625,000	15,042,000	15,042,000
A0125P	Ad-hoc Relief Allowance 2025				6,502,000	7,152,000
A01270	Others			8,108,000		17,619,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**537,000**	**1,408,000**	**537,000**
A01274	Medical Charges			537,000	1,408,000	537,000
A03	**TOTAL OPERATING EXPENSES**			**37,586,000**	**33,319,000**	**11,039,000**
A032	**TOTAL COMMUNICATIONS**			**300,000**	**300,000**	**300,000**
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			282,000	282,000	282,000
A033	**TOTAL UTILITIES**			**5,317,000**	**1,050,000**	**5,317,000**
A03301	Gas			916,000	916,000	916,000
A03302	Water			134,000	134,000	134,000
A03303	Electricity			4,267,000		4,267,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,793,000**	**5,793,000**	**2,534,000**
A03805	Travelling Allowance			1,136,000	1,136,000	1,136,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,657,000	4,657,000	1,398,000
A039	**TOTAL GENERAL**			**26,176,000**	**26,176,000**	**2,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
TX0087	**DISTRICT HEALTH OFFICER THATTA**					
A03901	Stationery			748,000	748,000	748,000
A03902	Printing and Publication			300,000	300,000	300,000
A03905	Newspapers Periodicals and Books			68,000	68,000	68,000
A03906	Uniforms and Protective Clothing			851,000	851,000	851,000
A03970	Others			24,209,000	24,209,000	921,000
1	Others			9,209,000	9,209,000	921,000
TCT	THALSEMIA CARE CENTER THATTA			15,000,000	15,000,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	**15,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	**15,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A05270	To Others					15,000,000
417	Thalsemia Care Center Thatta					15,000,000
A06	**TOTAL TRANSFERS**				**15,768,000**	
A061	**TOTAL SCHOLARSHIP**				**15,768,000**	
A06102	Others				15,768,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,667,000**	**3,667,000**	**2,631,000**
A130	**TOTAL TRANSPORT**			**2,075,000**	**2,075,000**	**2,075,000**
A13001	Transport			2,075,000	2,075,000	2,075,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,152,000**	**1,152,000**	**116,000**
A13101	Machinery and Equipment			1,152,000	1,152,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			**440,000**	**440,000**	**440,000**
A13201	Furniture and Fixture			440,000	440,000	440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
07 HEALTH					
076 HEALTH ADMINISTRATION					
0761 ADMINISTRATION					
076101 ADMINISTRATION					
TX0087 DISTRICT HEALTH OFFICER THATTA					
DISTRICT HEALTH OFFICER THATTA			191,764,000	189,134,000	212,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
UT0058	**DISTRICT HEALTH OFFICER UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,764,000**	**75,080,000**	**102,585,000**
A011	**TOTAL PAY**		**52**	**52**	**38,302,000**	**21,987,000**	**41,153,000**
A011-1	**TOTAL PAY OF OFFICERS**		**37**	**37**	**33,042,000**	**16,908,000**	**33,012,000**
A01101	Total Basic Pay Of Officer		37	37	32,905,000	16,807,000	32,905,000
D556	DISTRICT HEALTH OFFICER	(BPS-20)	1	1	1,551,000		1,551,000
AH01	ADDITIONAL DHO (PA&A)	(BPS-19)	1	1	1,330,000		1,330,000
AH02	ADDITIONAL DHO (CURATIVE)	(BPS-19)	1	1	1,330,000		1,330,000
AH03	ADDITIONAL DHO (PREVENTIVE)	(BPS-19)	1	1	1,330,000		1,330,000
SH07	TALUKA HEALTH OFFICER (THO)	(BPS-19)	4	4	5,314,000		5,314,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-18)	1	1	862,000		862,000
DH05	DEPUTY DHO (CDC-II)	(BPS-18)	1	1	862,000		862,000
DH06	DEPUTY DHO (CURATIVE)	(BPS-18)	1	1	862,000		862,000
DH08	DEPUTY DHO (MIS)	(BPS-18)	1	1	862,000		862,000
DH09	DEPUTY DHO (NUTRITION & NCD)	(BPS-18)	1	1	862,000		862,000
DH10	DEPUTY DHO (P&D)	(BPS-18)	1	1	862,000		862,000
DH11	DEPUTY DHO (VBD)	(BPS-18)	1	1	862,000		862,000
DH16	DEPUTY DIRECTOR (CDC-I)	(BPS-18)	1	1	862,000		862,000
DH45	DEPUTY THO CURATIVE	(BPS-18)	4	4	3,444,000		3,444,000
DH46	DEPUTY THO PREVENTIVE	(BPS-18)	4	4	3,444,000		3,444,000
S500	SENIOR PHARMACIST	(BPS-18)	1	1	862,000		862,000
AH20	ASSISTANT DHO (CDC-I)	(BPS-17)	1	1	681,000		681,000
AH21	ASSISTANT DHO (CDC-II)	(BPS-17)	1	1	681,000		681,000
AH22	ASSISTANT DHO (CURATIVE)	(BPS-17)	1	1	681,000		681,000
AH24	ASSISTANT DHO (NUTRITION & NCD)	(BPS-17)	1	1	681,000		681,000
D263	DRUG INSPECTOR	(BPS-17)	1	1	681,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
07	**HEALTH**						
076	**HEALTH ADMINISTRATION**						
0761	**ADMINISTRATION**						
076101	**ADMINISTRATION**						
UT0058	**DISTRICT HEALTH OFFICER UMERKOT**						
E077	EPIDEMIOLOGIST	(BPS-17)	1	1	681,000		681,000
HE01	HEALTH EDUCATION OFFICER	(BPS-17)	1	1	681,000		681,000
P029	PHARMACIST	(BPS-17)	1	1	681,000		681,000
P201	PROCUREMENT OFFICER	(BPS-17)	1	1	681,000		681,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	16,807,000	850,000
A01102	Personal pay				86,000	101,000	107,000
A01106	Total Pay of contract officer				51,000		
A119	ASSISTANT	(BPS-16)			51,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,260,000**	**5,079,000**	**8,141,000**
A01151	Total Basic Pay Other Staff		15	15	5,025,000	5,079,000	8,141,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	437,000		708,000
S053	SENIOR CLERK	(BPS-14)	1	1	437,000	5,079,000	708,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,087,000		1,761,000
S107	SENIOR TRAINING OFFICER	(BPS-11)	1	1	362,000		586,000
DH49	DISTT. SUPTT. VACCINATION	(BPS-08)	1	1	329,000		533,000
M049	MECHANIC	(BPS-07)	1	1	317,000		514,000
AH57	ASSTT. SUPTT. VACCINATION	(BPS-06)	1	1	306,000		496,000
L018	LADY HEALTH VISITOR	(BPS-06)	2	2	612,000		991,000
S206	STORE KEEPER	(BPS-06)	1	1	306,000		496,000
D161	DRIVER	(BPS-04)	1	1	284,000		460,000
E021	ELECTRICIAN	(BPS-04)	1	1	284,000		460,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		428,000
A01156	Total Pay of contract staff				235,000		
S053	SENIOR CLERK	(BPS-14)			235,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
UT0058	**DISTRICT HEALTH OFFICER UMERKOT**					
A012	**TOTAL ALLOWANCES**			**52,462,000**	**53,093,000**	**61,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**51,228,000**	**51,859,000**	**60,198,000**
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			1,321,000	1,424,000	1,424,000
A01203	Conveyance Allowance			1,090,000	913,000	913,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120L	Hard Area Allowance @ 50% of Running Bas			21,267,000	22,667,000	22,667,000
A01217	Medical Allowance			569,000	571,000	571,000
A0121B	Health Professional Allowance			3,917,000	4,532,000	4,532,000
A0121E	Hard Work Allowance				75,000	75,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01228	Orderly Allowance			313,000	313,000	313,000
A0122P	Special Healthcare Allowance			875,000	965,000	965,000
A01233	Unattractive Area Allowance			440,000	394,000	394,000
A0124R	Ad-Hoc Relief Allowance-2022			1,885,000	1,855,000	1,855,000
A0124S	Differential Allowance			4,081,000	3,986,000	3,986,000
A0124X	Adhoc Relief Allowance 2023			6,171,000	6,075,000	6,075,000
A01250	Incentive Allowance				100,000	
A01252	Non Practising Allowance			381,000	519,000	519,000
A01257	RC Allowance			102,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024			5,140,000	5,062,000	5,062,000
A0125P	Ad-hoc Relief Allowance 2025				2,298,000	2,528,000
A01270	Others			3,641,000		8,209,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,234,000**	**1,234,000**	**1,234,000**
A01274	Medical Charges			1,234,000	1,234,000	1,234,000
A03	**TOTAL OPERATING EXPENSES**			**60,624,000**	**58,676,000**	**7,958,000**
A032	**TOTAL COMMUNICATIONS**			**732,000**	**732,000**	**732,000**
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			723,000	723,000	723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
UT0058	**DISTRICT HEALTH OFFICER UMERKOT**					
A033	**TOTAL UTILITIES**			**1,963,000**	**15,000**	**1,963,000**
A03302	Water			15,000	15,000	15,000
A03303	Electricity			1,948,000		1,948,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,008,000**	**7,008,000**	**4,005,000**
A03805	Travelling Allowance			2,505,000	2,505,000	2,505,000
A03806	Transportation of Goods			213,000	213,000	213,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,290,000	4,290,000	1,287,000
A039	**TOTAL GENERAL**			**50,921,000**	**50,921,000**	**1,258,000**
A03901	Stationery			177,000	177,000	177,000
A03902	Printing and Publication			233,000	233,000	233,000
A03905	Newspapers Periodicals and Books			78,000	78,000	78,000
A03906	Uniforms and Protective Clothing			108,000	108,000	108,000
A03927	Purchase of Drug and Medicines			43,710,000	43,710,000	
A03970	Others			6,615,000	6,615,000	662,000
1	Others			6,615,000	6,615,000	662,000
A06	**TOTAL TRANSFERS**				**12,483,000**	
A061	**TOTAL SCHOLARSHIP**				**12,483,000**	
A06102	Others				12,483,000	
A09	**TOTAL PHYSICAL ASSETS**					**5,280,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**					**5,280,000**
A09601	Plant and Machinery					5,280,000
1	Purchase of Plant and Machinery					5,280,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,069,000**	**4,069,000**	**3,508,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
07	**HEALTH**					
076	**HEALTH ADMINISTRATION**					
0761	**ADMINISTRATION**					
076101	**ADMINISTRATION**					
UT0058	**DISTRICT HEALTH OFFICER UMERKOT**					
A130	**TOTAL TRANSPORT**			**3,396,000**	**3,396,000**	**3,396,000**
A13001	Transport			3,396,000	3,396,000	3,396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**624,000**	**624,000**	**63,000**
A13101	Machinery and Equipment			624,000	624,000	63,000
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
DISTRICT HEALTH OFFICER UMERKOT				**155,457,000**	**150,308,000**	**119,331,000**



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