

VOLUME III

SC21146



BUDGET 2026-27

INFORMATION

2026-27

SC21146 (146)
Information
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	417	10,570,059,000	13,564,862,000	503,428,000	10,003,665,000	10,507,093,000
Hyderabad	50	77,731,000	72,461,000	51,279,000	8,023,000	59,302,000
Sukkur	33	50,070,000	50,647,000	25,900,000	6,732,000	32,632,000
Benazirabad	26	20,997,000	18,607,000	17,050,000	4,433,000	21,483,000
Mirpurkhas	24	45,430,000	43,018,000	20,285,000	5,257,000	25,542,000
Larkana	21	28,546,000	23,943,000	23,676,000	5,168,000	28,844,000
Matiari	14	10,752,000	9,597,000	8,599,000	3,391,000	11,990,000
Nausheroferoze	12	12,499,000	8,744,000	11,296,000	2,383,000	13,679,000
Khairpur	11	10,230,000	8,365,000	9,094,000	2,243,000	11,337,000
Dadu	11	10,819,000	5,974,000	9,193,000	2,032,000	11,225,000
Jacobabad	10	9,319,000	6,007,000	6,081,000	3,073,000	9,154,000
Ghotki	10	11,729,000	10,082,000	9,968,000	2,974,000	12,942,000
Sujawal	10	4,671,000	4,267,000	3,245,000	2,021,000	5,266,000
Jamshoro	9	9,262,000	7,375,000	6,683,000	3,006,000	9,689,000
Kashmore	9	8,031,000	6,297,000	6,384,000	1,926,000	8,310,000
Sanghar	9	8,860,000	6,006,000	6,333,000	2,197,000	8,530,000
Shahdad Kot - Kamber	9	9,970,000	9,857,000	9,431,000	1,481,000	10,912,000
Shikarpur	9	8,085,000	7,272,000	7,946,000	2,565,000	10,511,000
Tando Allahyar	9	8,637,000	6,967,000	6,087,000	3,034,000	9,121,000
Tando Muhammad Khan	9	8,068,000	5,628,000	4,959,000	3,290,000	8,249,000
Umerkot	9	10,407,000	10,276,000	8,132,000	3,344,000	11,476,000
Tharparkar@Mithi	8	9,902,000	8,057,000	7,663,000	2,782,000	10,445,000
Badin	7	9,287,000	8,819,000	7,844,000	2,477,000	10,321,000
Thatta	7	8,639,000	6,123,000	5,163,000	3,165,000	8,328,000
TOTAL	743	10,962,000,000	13,909,251,000	775,719,000	10,080,662,000	10,856,381,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>10,856,381,000</u>
Total:	<u>10,856,381,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
083104 PUBLIC RELATIONS	2,290,032,000	3,226,525,000	2,243,516,000
086101 ADMINISTRATION	8,671,968,000	10,682,726,000	8,612,865,000
TOTAL	10,962,000,000	13,909,251,000	10,856,381,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL	4,671,000	4,267,000	5,266,000
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN	9,287,000	8,819,000	10,321,000
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU	10,819,000	5,974,000	11,225,000
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI	11,729,000	10,082,000	12,942,000
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD	77,731,000	72,461,000	59,302,000
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD	9,319,000	6,007,000	9,154,000
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO	9,262,000	7,375,000	9,689,000
KK0064	PUBLIC RELATIONS INFORMATION OFFICER KASHMORE	8,031,000	6,297,000	8,310,000
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI	42,913,000	33,733,000	43,383,000
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI	675,499,000	669,899,000	659,341,000
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI	1,023,659,000	2,022,487,000	1,026,053,000
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)	8,671,968,000	10,682,726,000	8,612,865,000
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI	82,391,000	79,861,000	83,462,000
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI	10,817,000	8,719,000	10,261,000
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI	21,148,000	22,253,000	14,968,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI	11,685,000	12,656,000	15,080,000
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI	9,721,000	11,934,000	14,479,000
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI	10,195,000	11,554,000	14,163,000
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI	10,063,000	9,040,000	13,038,000
KX0117	PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR	10,230,000	8,365,000	11,337,000
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA	28,546,000	23,943,000	28,844,000
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS	45,430,000	43,018,000	25,542,000
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI	9,902,000	8,057,000	10,445,000
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI	10,752,000	9,597,000	11,990,000
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE	12,499,000	8,744,000	13,679,000
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD	20,997,000	18,607,000	21,483,000
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR	8,860,000	6,006,000	8,530,000
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR	8,085,000	7,272,000	10,511,000
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR	50,070,000	50,647,000	32,632,000
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN	8,068,000	5,628,000	8,249,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR	8,637,000	6,967,000	9,121,000
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA	8,639,000	6,123,000	8,328,000
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT	10,407,000	10,276,000	11,476,000
QS0082	PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR	9,970,000	9,857,000	10,912,000
TOTAL		10,962,000,000	13,909,251,000	10,856,381,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>731,992,000</u>	<u>646,095,000</u>	<u>775,719,000</u>
A011	PAY	<u>359,898,000</u>	<u>270,063,000</u>	<u>365,502,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>209,069,000</u>	<u>169,196,000</u>	<u>214,509,000</u>
A01101	Basic Pay Of Officer	207,702,000	167,886,000	209,433,000
A01102	Personal pay	280,000	270,000	389,000
A01103	Special pay	77,000	30,000	77,000
A01105	Qualification Pay	10,000	10,000	10,000
A01106	Pay of contract officer	1,000,000	1,000,000	4,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>150,829,000</u>	<u>100,867,000</u>	<u>150,993,000</u>
A01151	Basic Pay Other Staff	149,968,000	99,937,000	149,968,000
A01152	Personal pay	846,000	915,000	1,010,000
A01153	Special pay	15,000	15,000	15,000
A012	ALLOWANCES	<u>372,094,000</u>	<u>376,032,000</u>	<u>410,217,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>342,188,000</u>	<u>344,835,000</u>	<u>380,311,000</u>
A01201	Senior Post Allowance	32,000	27,000	32,000
A01202	House Rent Allowance	20,831,000	20,185,000	20,185,000
A01203	Conveyance Allowance	15,988,000	15,451,000	15,451,000
A01207	Washing Allowance	106,000	109,000	109,000
A0120D	Integrated Allowance	689,000	695,000	695,000
A01216	Qualification Allowance	10,000	10,000	10,000
A01217	Medical Allowance	8,606,000	8,080,000	8,080,000
A01224	Entertainment Allowance	92,000	109,000	77,000
A01226	Computer Allowance	56,000	56,000	56,000
A01228	Orderly Allowance	313,000	536,000	536,000
A0122N	Special Conveyance Allowance to Disabled Employees		356,000	
A01233	Unattractive Area Allowance	142,000	142,000	142,000
A01235	Secretariat Allowance	4,080,000	2,971,000	2,971,000
A0123E	Executive Allowance	6,193,000	3,557,000	3,557,000
A01241	Utility allowance for electricity	3,350,000	2,472,000	2,472,000
A0124R	Ad-Hoc Relief Allowance-2022	24,744,000	22,650,000	22,650,000
A0124S	Differential Allowance	53,696,000	49,111,000	49,111,000
A0124X	Adhoc Relief Allowance 2023	81,422,000	74,840,000	74,840,000
A0125E	Adhoc Relief Allowance-2024	67,287,000	61,356,000	61,356,000
A0125P	Ad-hoc Relief Allowance 2025		27,585,000	30,545,000
A01270	Others	54,551,000	54,537,000	87,436,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>29,906,000</u>	<u>31,197,000</u>	<u>29,906,000</u>
A01271	Overtime Allowance	1,111,000	718,000	1,111,000
A01273	Honoraria		1,421,000	
A01274	Medical Charges	27,396,000	27,398,000	27,396,000
A01299	Others	1,399,000	1,660,000	1,399,000
A03	TOTAL OPERATING EXPENSES	<u>8,634,213,000</u>	<u>10,667,361,000</u>	<u>8,572,784,000</u>
A032	COMMUNICATIONS	<u>42,637,000</u>	<u>42,637,000</u>	<u>42,637,000</u>
A03201	Postage and Telegraph	4,066,000	4,066,000	4,066,000
A03202	Telephone and Trunk call	9,456,000	9,456,000	9,456,000
A03204	Electronic Communication	29,115,000	29,115,000	29,115,000
A033	UTILITIES	<u>20,758,000</u>	<u>1,656,000</u>	<u>20,758,000</u>
A03301	Gas	179,000	179,000	179,000
A03302	Water	74,000	74,000	74,000
A03303	Electricity	20,078,000	976,000	20,078,000
A03305	POL for Generator	427,000	427,000	427,000
A034	OCCUPANCY COSTS	<u>29,912,000</u>	<u>29,912,000</u>	<u>29,912,000</u>
A03402	Rent for Office Building	29,628,000	29,628,000	29,628,000
A03407	Rates and Taxes	284,000	284,000	284,000
A036	MOTOR VEHICLES	<u>2,890,000</u>	<u>3,931,000</u>	<u>2,961,000</u>
A03602	Insurance	1,400,000	1,400,000	1,471,000
A03603	Registration	1,490,000	2,531,000	1,490,000
A038	TRAVEL & TRANSPORTATION	<u>56,023,000</u>	<u>56,023,000</u>	<u>56,023,000</u>
A03805	Travelling Allowance	3,734,000	3,734,000	3,734,000
A03806	Transportation of Goods	1,028,000	1,028,000	1,028,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	50,811,000	50,811,000	50,811,000
A03808	Conveyance Charges	450,000	450,000	450,000
A039	GENERAL	<u>8,481,993,000</u>	<u>10,533,202,000</u>	<u>8,420,493,000</u>
A03901	Stationery	9,926,000	9,926,000	9,926,000
A03902	Printing and Publication	31,652,000	51,652,000	31,652,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03905	Newspapers Periodicals and Books	5,182,000	5,182,000	5,182,000
A03906	Uniforms and Protective Clothing	2,376,000	2,376,000	2,376,000
A03907	Advertising & Publicity	8,000,000,000	10,000,000,000	8,000,000,000
A03916	Essay Writing and Copy Rights	5,373,000	4,332,000	5,373,000
A03918	Exhibitions Fairs and other National Celebrations	2,159,000	2,159,000	2,159,000
A03919	Payments to other for Service Rendered	339,293,000	340,293,000	340,293,000
A03940	Unforeseen expenditure	62,500,000	93,750,000	
A03942	Cost of Other Stores	10,900,000	10,900,000	10,900,000
A03970	Others	12,632,000	12,632,000	12,632,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,430,361,000</u>	<u>2,430,361,000</u>	<u>1,432,097,000</u>
A052	GRANTS-DOMESTIC	<u>1,430,361,000</u>	<u>2,430,361,000</u>	<u>1,432,097,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	17,361,000	17,361,000	19,097,000
A05243	Grant for Press club	297,000,000	297,000,000	297,000,000
A05270	To Others	1,116,000,000	2,116,000,000	1,116,000,000
A06	TOTAL TRANSFERS	<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
A063	ENTERTAINMENT & GIFTS	<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
A06301	Entertainments & Gifts	366,000	366,000	366,000
A09	TOTAL PHYSICAL ASSETS	<u>134,653,000</u>	<u>134,653,000</u>	<u>45,000,000</u>
A092	COMPUTER EQUIPMENT	<u>12,617,000</u>	<u>12,617,000</u>	<u>23,147,000</u>
A09201	Hardware	12,617,000	12,617,000	23,147,000
A095	PURCHASE OF TRANSPORT	<u>90,022,000</u>	<u>90,022,000</u>	
A09501	Transport	90,022,000	90,022,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>23,114,000</u>	<u>23,114,000</u>	<u>11,453,000</u>
A09601	Plant and Machinery	23,114,000	23,114,000	11,453,000
A097	PURCHASE FURNITURE & FIXTURE	<u>8,900,000</u>	<u>8,900,000</u>	<u>10,400,000</u>

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09701	Furniture and fixtures	8,900,000	8,900,000	10,400,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>30,415,000</u>	<u>30,415,000</u>	<u>30,415,000</u>
A130	TRANSPORT	<u>9,015,000</u>	<u>9,015,000</u>	<u>9,015,000</u>
A13001	Transport	9,015,000	9,015,000	9,015,000
A131	MACHINERY AND EQUIPMENT	<u>8,958,000</u>	<u>8,958,000</u>	<u>8,958,000</u>
A13101	Machinery and Equipment	8,958,000	8,958,000	8,958,000
A132	FURNITURE AND FIXTURE	<u>5,238,000</u>	<u>5,238,000</u>	<u>5,238,000</u>
A13201	Furniture and Fixture	5,238,000	5,238,000	5,238,000
A137	COMPUTER EQUIPMENT	<u>7,204,000</u>	<u>7,204,000</u>	<u>7,204,000</u>
A13701	Hardware	1,278,000	1,278,000	1,278,000
A13702	Software	5,926,000	5,926,000	5,926,000
NET TOTAL		10,962,000,000	13,909,251,000	10,856,381,000

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	142			142	40,293,000
02	10			10	3,248,000
04	79			79	19,630,000
05	27			27	8,475,000
06	12			12	3,811,000
07	9			9	2,535,000
08	44			44	14,182,000
10	1			1	349,000
11	68			68	22,163,000
12	10			10	3,825,000
13	41			41	12,722,000
14	58			58	18,735,000
16	51			51	41,330,000
17	126			126	97,101,000
18	42			42	48,000,000
19	19			19	19,366,000
20	2			2	3,636,000
(Special)	2			2	4,600,000
TOTAL	743			743	364,001,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,003,000</u>	<u>2,794,000</u>	<u>3,245,000</u>
A011	TOTAL PAY		10	10	<u>1,491,000</u>	<u>1,190,000</u>	<u>1,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>397,000</u>	<u>397,000</u>	<u>397,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>397,000</u>	<u>397,000</u>	<u>397,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	199,000	397,000	199,000
A119	ASSISTANT	(BPS-16)	1	1	198,000		198,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,094,000</u>	<u>793,000</u>	<u>1,094,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,084,000</u>	<u>783,000</u>	<u>1,084,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	135,000		135,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	137,000	783,000	137,000
J053	JUNIOR CLERK	(BPS-11)	2	2	270,000		270,000
D111	DESPATCH RIDER	(BPS-04)	1	1	135,000		135,000
N003	NAIB QASID	(BPS-01)	2	2	272,000		272,000
S008	SANITARY WORKER	(BPS-01)	1	1	135,000		135,000
A01152	Personal pay				10,000	10,000	10,000
A012	TOTAL ALLOWANCES				<u>1,512,000</u>	<u>1,604,000</u>	<u>1,754,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>949,000</u>	<u>1,041,000</u>	<u>1,191,000</u>
A01202	House Rent Allowance				34,000	34,000	34,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				10,000	10,000	10,000
A01217	Medical Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	70,000	70,000
A0124S	Differential Allowance				147,000	147,000	147,000
A0124X	Adhoc Relief Allowance 2023				251,000	251,000	251,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL					
A0125E Adhoc Relief Allowance-2024			198,000	196,000	196,000
A0125P Ad-hoc Relief Allowance 2025				94,000	103,000
A01270 Others			<u>155,000</u>	<u>155,000</u>	<u>296,000</u>
1 Other			155,000	155,000	296,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>563,000</u>	<u>563,000</u>	<u>563,000</u>
A01274 Medical Charges			563,000	563,000	563,000
A03 TOTAL OPERATING EXPENSES			<u>1,082,000</u>	<u>887,000</u>	<u>1,082,000</u>
A032 TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A03201 Postage and Telegraph			27,000	27,000	27,000
A03202 Telephone and Trunk call			32,000	32,000	32,000
A033 TOTAL UTILITIES			<u>214,000</u>	<u>19,000</u>	<u>214,000</u>
A03302 Water			19,000	19,000	19,000
A03303 Electricity			<u>195,000</u>		<u>195,000</u>
1 Electricity					195,000
A034 TOTAL OCCUPANCY COSTS			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A03402 Rent for Office Building			215,000	215,000	215,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>247,000</u>	<u>247,000</u>	<u>247,000</u>
A03805 Travelling Allowance			27,000	27,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	220,000
A039 TOTAL GENERAL			<u>347,000</u>	<u>347,000</u>	<u>347,000</u>
A03901 Stationery			35,000	35,000	35,000
A03902 Printing and Publication			28,000	28,000	28,000
A03905 Newspapers Periodicals and Books			30,000	30,000	30,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL					
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03918 Exhibitions Fairs and other National Celebrations			32,000	32,000	32,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			32,000	32,000	32,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
1 Others			37,000	37,000	37,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
PUBLIC RELATION INFORMATION OFFICER SUJJAWAL			4,671,000	4,267,000	5,266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,163,000</u>	<u>7,345,000</u>	<u>7,844,000</u>
A011 TOTAL PAY	7	7	<u>3,315,000</u>	<u>3,027,000</u>	<u>3,333,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,519,000</u>	<u>1,269,000</u>	<u>1,519,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,498,000</u>	<u>1,259,000</u>	<u>1,498,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,498,000	1,259,000	1,498,000
A01103 Special pay			21,000	10,000	21,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,796,000</u>	<u>1,758,000</u>	<u>1,814,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,709,000</u>	<u>1,653,000</u>	<u>1,709,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	285,000	1,653,000	285,000
J053 JUNIOR CLERK (BPS-11)	1	1	287,000		287,000
D161 DRIVER (BPS-05)	1	1	285,000		285,000
C089 CHOWKIDAR (BPS-01)	1	1	281,000		281,000
N003 NAIB QASID (BPS-01)	1	1	285,000		285,000
S008 SANITARY WORKER (BPS-01)	1	1	286,000		286,000
A01152 Personal pay			87,000	105,000	105,000
A012 TOTAL ALLOWANCES			<u>3,848,000</u>	<u>4,318,000</u>	<u>4,511,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,323,000</u>	<u>3,647,000</u>	<u>3,986,000</u>
A01202 House Rent Allowance			152,000	152,000	152,000
A01203 Conveyance Allowance			167,000	167,000	167,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			92,000	92,000	92,000
A0124R Ad-Hoc Relief Allowance-2022			273,000	273,000	273,000
A0124S Differential Allowance			606,000	606,000	606,000
A0124X Adhoc Relief Allowance 2023			922,000	922,000	922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN					
A0125E Adhoc Relief Allowance-2024			760,000	747,000	747,000
A0125P Ad-hoc Relief Allowance 2025				337,000	371,000
A01270 Others			<u>336,000</u>	<u>336,000</u>	<u>641,000</u>
1 Other			336,000	336,000	641,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>525,000</u>	<u>671,000</u>	<u>525,000</u>
A01274 Medical Charges			<u>506,000</u>	<u>652,000</u>	<u>506,000</u>
1 Regular				652,000	
A01299 Others			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1 Others			19,000	19,000	19,000
A03 TOTAL OPERATING EXPENSES			<u>1,412,000</u>	<u>762,000</u>	<u>1,412,000</u>
A032 TOTAL COMMUNICATIONS			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk call			66,000	66,000	66,000
A033 TOTAL UTILITIES			<u>650,000</u>		<u>650,000</u>
A03303 Electricity			<u>650,000</u>		<u>650,000</u>
1 Electricity					650,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>335,000</u>	<u>335,000</u>	<u>335,000</u>
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			310,000	310,000	310,000
A039 TOTAL GENERAL			<u>335,000</u>	<u>335,000</u>	<u>335,000</u>
A03901 Stationery			35,000	35,000	35,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			37,000	37,000	37,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN					
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			28,000	28,000	28,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 Others			32,000	32,000	32,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A130 TOTAL TRANSPORT			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13001 Transport			47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13101 Machinery and Equipment			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
1 MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	32,000	32,000
PUBLIC RELATIONS INFORMATION OFFICER BADIN			9,287,000	8,819,000	10,321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,140,000</u>	<u>4,457,000</u>	<u>9,193,000</u>
A011	TOTAL PAY		11	11	<u>6,076,000</u>	<u>2,170,000</u>	<u>6,078,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	554,000	1,100,000	554,000
A119	ASSISTANT	(BPS-16)	1	1	546,000		546,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>4,976,000</u>	<u>1,070,000</u>	<u>4,978,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>4,969,000</u>	<u>1,061,000</u>	<u>4,969,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	579,000		579,000
S180	STENOTYPIST	(BPS-14)	1	1	580,000		580,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	578,000	1,061,000	578,000
J053	JUNIOR CLERK	(BPS-11)	1	1	580,000		580,000
D161	DRIVER	(BPS-04)	1	1	566,000		566,000
C089	CHOWKIDAR	(BPS-01)	1	1	578,000		578,000
N003	NAIB QASID	(BPS-01)	2	2	928,000		928,000
S008	SANITARY WORKER	(BPS-01)	1	1	580,000		580,000
A01152	Personal pay				7,000	9,000	9,000
A012	TOTAL ALLOWANCES				<u>3,064,000</u>	<u>2,287,000</u>	<u>3,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,556,000</u>	<u>1,779,000</u>	<u>2,607,000</u>
A01202	House Rent Allowance				100,000	60,000	60,000
A01203	Conveyance Allowance				135,000	84,000	84,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				19,000	75,000	75,000
A01217	Medical Allowance				83,000	54,000	54,000

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	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
DD0098 PUBLIC RELATIONS INFORMATION OFFICER DADU					
A0124R Ad-Hoc Relief Allowance-2022			182,000	98,000	98,000
A0124S Differential Allowance			417,000	225,000	225,000
A0124X Adhoc Relief Allowance 2023			652,000	351,000	351,000
A0125E Adhoc Relief Allowance-2024			566,000	303,000	303,000
A0125P Ad-hoc Relief Allowance 2025				128,000	141,000
A01270 Others			<u>399,000</u>	<u>399,000</u>	<u>1,214,000</u>
1 Other			399,000	399,000	1,214,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>508,000</u>	<u>508,000</u>	<u>508,000</u>
A01274 Medical Charges			508,000	508,000	508,000
A03 TOTAL OPERATING EXPENSES			<u>979,000</u>	<u>817,000</u>	<u>979,000</u>
A032 TOTAL COMMUNICATIONS			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>162,000</u>		<u>162,000</u>
A03303 Electricity			<u>162,000</u>		<u>162,000</u>
1 Electricity					162,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
A03805 Travelling Allowance			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			366,000	366,000	366,000
A039 TOTAL GENERAL			<u>346,000</u>	<u>346,000</u>	<u>346,000</u>
A03901 Stationery			41,000	41,000	41,000
A03902 Printing and Publication			45,000	45,000	45,000
A03905 Newspapers Periodicals and Books			37,000	37,000	37,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
DD0098 PUBLIC RELATIONS INFORMATION OFFICER DADU					
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			33,000	33,000	33,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
1 Others			37,000	37,000	37,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
DD0098 PUBLIC RELATIONS INFORMATION OFFICER DADU					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	32,000	32,000
PUBLIC RELATIONS INFORMATION OFFICER DADU			10,819,000	5,974,000	11,225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,108,000</u>	<u>8,437,000</u>	<u>9,968,000</u>
A011	TOTAL PAY		10	10	<u>4,651,000</u>	<u>3,727,000</u>	<u>4,651,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,561,000</u>	<u>1,259,000</u>	<u>1,561,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,561,000</u>	<u>1,259,000</u>	<u>1,561,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	780,000	1,259,000	780,000
A119	ASSISTANT	(BPS-16)	1	1	781,000		781,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,090,000</u>	<u>2,468,000</u>	<u>3,090,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>3,090,000</u>	<u>2,468,000</u>	<u>3,090,000</u>
S180	STENOTYPIST	(BPS-14)	1	1	401,000		401,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	433,000	2,468,000	433,000
J053	JUNIOR CLERK	(BPS-11)	2	2	672,000		672,000
D161	DRIVER	(BPS-04)	1	1	412,000		412,000
C089	CHOWKIDAR	(BPS-01)	1	1	390,000		390,000
N003	NAIB QASID	(BPS-01)	1	1	433,000		433,000
S008	SANITARY WORKER	(BPS-01)	1	1	349,000		349,000
A012	TOTAL ALLOWANCES				<u>4,457,000</u>	<u>4,710,000</u>	<u>5,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,336,000</u>	<u>4,589,000</u>	<u>5,196,000</u>
A01202	House Rent Allowance				224,000	216,000	216,000
A01203	Conveyance Allowance				208,000	198,000	198,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				148,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				354,000	339,000	339,000
A0124S	Differential Allowance				790,000	757,000	757,000
A0124X	Adhoc Relief Allowance 2023				1,218,000	1,165,000	1,165,000
A0125E	Adhoc Relief Allowance-2024				1,025,000	971,000	971,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI					
A0125P Ad-hoc Relief Allowance 2025				431,000	474,000
A01270 Others			<u>366,000</u>	<u>366,000</u>	<u>930,000</u>
1 Other			366,000	366,000	930,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A01274 Medical Charges			121,000	121,000	121,000
A03 TOTAL OPERATING EXPENSES			<u>1,893,000</u>	<u>917,000</u>	<u>1,893,000</u>
A032 TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03201 Postage and Telegraph			27,000	27,000	27,000
A03202 Telephone and Trunk call			62,000	62,000	62,000
A033 TOTAL UTILITIES			<u>976,000</u>		<u>976,000</u>
A03303 Electricity			<u>976,000</u>		<u>976,000</u>
1 Electricity					976,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>407,000</u>	<u>407,000</u>	<u>407,000</u>
A03805 Travelling Allowance			24,000	24,000	24,000
A03806 Transportation of Goods			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			366,000	366,000	366,000
A039 TOTAL GENERAL			<u>421,000</u>	<u>421,000</u>	<u>421,000</u>
A03901 Stationery			55,000	55,000	55,000
A03902 Printing and Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			56,000	56,000	56,000
A03906 Uniforms and Protective Clothing			53,000	53,000	53,000
A03916 Essay Writing and Copy Rights			10,000	10,000	10,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI					
A03942 Cost of Other Stores			36,000	36,000	36,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
1 Others			50,000	50,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A130 TOTAL TRANSPORT			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13001 Transport			58,000	58,000	58,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT			42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI					
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			42,000	42,000	42,000
PUBLIC RELATIONS INFORMATION OFFICER GHOTKI			11,729,000	10,082,000	12,942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,805,000</u>	<u>45,184,000</u>	<u>51,279,000</u>
A011	TOTAL PAY		50	50	<u>24,270,000</u>	<u>18,578,000</u>	<u>24,276,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>12,550,000</u>	<u>10,302,000</u>	<u>12,550,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>12,550,000</u>	<u>10,302,000</u>	<u>12,550,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	1,191,000		1,191,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	2,016,000		2,016,000
I016	INFORMATION OFFICER	(BPS-17)	4	4	4,096,000		4,096,000
S236	SUPERINTENDENT	(BPS-17)	2	2	2,016,000		2,016,000
A119	ASSISTANT	(BPS-16)	2	2	2,016,000	10,302,000	2,016,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,215,000		1,215,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>11,720,000</u>	<u>8,276,000</u>	<u>11,726,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>11,700,000</u>	<u>8,250,000</u>	<u>11,700,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	328,000	8,250,000	328,000
S180	STENOTYPIST	(BPS-14)	1	1	327,000		327,000
P032	PHOTOGRAPHER	(BPS-13)	4	4	1,180,000		1,180,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	328,000		328,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,483,000		1,483,000
S108	SENIOR TRANSLATOR	(BPS-11)	3	3	908,000		908,000
O021	OPERATOR	(BPS-08)	2	2	616,000		616,000
S127	SINDHI TYPIST	(BPS-08)	2	2	616,000		616,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	616,000		616,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	328,000		328,000
J041	JR TRANSLATOR	(BPS-06)	3	3	908,000		908,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	328,000		328,000

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			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD						
D111	DESPATCH RIDER	(BPS-04)	2	2	616,000		616,000
D161	DRIVER	(BPS-04)	2	2	616,000		616,000
Q001	QASID	(BPS-02)	1	1	328,000		328,000
C089	CHOWKIDAR	(BPS-01)	1	1	329,000		329,000
C109	CLEANER	(BPS-01)	1	1	321,000		321,000
N003	NAIB QASID	(BPS-01)	3	3	908,000		908,000
S008	SANITARY WORKER	(BPS-01)	2	2	616,000		616,000
A01152	Personal pay				20,000	26,000	26,000
A012	TOTAL ALLOWANCES				<u>23,535,000</u>	<u>26,606,000</u>	<u>27,003,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,199,000</u>	<u>22,777,000</u>	<u>25,667,000</u>
A01202	House Rent Allowance				1,593,000	1,554,000	1,554,000
A01203	Conveyance Allowance				1,184,000	1,156,000	1,156,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				603,000	600,000	600,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,829,000	1,669,000	1,669,000
A0124S	Differential Allowance				3,915,000	3,574,000	3,574,000
A0124X	Adhoc Relief Allowance 2023				5,965,000	5,478,000	5,478,000
A0125E	Adhoc Relief Allowance-2024				4,905,000	4,523,000	4,523,000
A0125P	Ad-hoc Relief Allowance 2025					2,020,000	2,222,000
A01270	Others				<u>2,162,000</u>	<u>2,162,000</u>	<u>4,850,000</u>
1	Other				2,162,000	2,162,000	4,850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,336,000</u>	<u>3,829,000</u>	<u>1,336,000</u>
A01273	Honoraria					34,000	
A01274	Medical Charges				<u>1,210,000</u>	<u>3,669,000</u>	<u>1,210,000</u>
1	Regular					3,669,000	
A01299	Others				<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
1	Others				126,000	126,000	126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD					
A03 TOTAL OPERATING EXPENSES			<u>6,290,000</u>	<u>3,641,000</u>	<u>6,290,000</u>
A032 TOTAL COMMUNICATIONS			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A03201 Postage and Telegraph			54,000	54,000	54,000
A03202 Telephone and Trunk call			276,000	276,000	276,000
A033 TOTAL UTILITIES			<u>2,599,000</u>		<u>2,599,000</u>
A03303 Electricity			<u>2,599,000</u>		<u>2,599,000</u>
1 Electricity					2,599,000
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>		<u>50,000</u>
A03603 Registration			50,000		50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,450,000</u>	<u>1,450,000</u>	<u>1,450,000</u>
A03805 Travelling Allowance			200,000	200,000	200,000
A03806 Transportation of Goods			59,000	59,000	59,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,191,000	1,191,000	1,191,000
A039 TOTAL GENERAL			<u>1,861,000</u>	<u>1,861,000</u>	<u>1,861,000</u>
A03901 Stationery			304,000	304,000	304,000
A03902 Printing and Publication			336,000	336,000	336,000
A03905 Newspapers Periodicals and Books			144,000	144,000	144,000
A03906 Uniforms and Protective Clothing			66,000	66,000	66,000
A03918 Exhibitions Fairs and other National Celebrations			369,000	369,000	369,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			363,000	363,000	363,000
A03970 Others			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
1 Others			158,000	158,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD					
A09 TOTAL PHYSICAL ASSETS			<u>23,042,000</u>	<u>23,042,000</u>	<u>1,139,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>21,000,000</u>	<u>21,000,000</u>	
A09501 Transport			<u>21,000,000</u>	<u>21,000,000</u>	
DSN One Hiace Van with all necessary DSNG equipment			21,000,000	21,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,542,000</u>	<u>1,542,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>1,542,000</u>	<u>1,542,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
208 One Video Camera			500,000	500,000	
365 One Water Dispenser			42,000	42,000	48,000
DC1 One Photocopier			556,000	556,000	
DRW One Drone Camera with Accessories			300,000	300,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Furniture and Fixtures			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>594,000</u>	<u>594,000</u>	<u>594,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A13101 Machinery and Equipment			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
1 MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132 TOTAL FURNITURE AND FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A13201 Furniture and Fixture			163,000	163,000	163,000
PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD			77,731,000	72,461,000	59,302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,599,000</u>	<u>4,263,000</u>	<u>6,081,000</u>
A011	TOTAL PAY		10	10	<u>4,412,000</u>	<u>3,129,000</u>	<u>4,412,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,528,000</u>	<u>2,528,000</u>	<u>2,528,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,518,000</u>	<u>2,518,000</u>	<u>2,518,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	2,518,000	2,518,000	2,518,000
A01102	Personal pay				10,000	10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,884,000</u>	<u>601,000</u>	<u>1,884,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,859,000</u>	<u>591,000</u>	<u>1,859,000</u>
P032	PHOTOGRAPHER	(BPS-13)	1	1	206,000	591,000	206,000
J053	JUNIOR CLERK	(BPS-11)	2	2	413,000		413,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	207,000		207,000
D161	DRIVER	(BPS-04)	1	1	206,000		206,000
C089	CHOWKIDAR	(BPS-01)	1	1	207,000		207,000
N003	NAIB QASID	(BPS-01)	2	2	414,000		414,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		206,000
A01152	Personal pay				25,000	10,000	25,000
A012	TOTAL ALLOWANCES				<u>2,187,000</u>	<u>1,134,000</u>	<u>1,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,150,000</u>	<u>1,097,000</u>	<u>1,632,000</u>
A01202	House Rent Allowance				109,000	36,000	36,000
A01203	Conveyance Allowance				109,000	46,000	46,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				57,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				164,000	54,000	54,000
A0124S	Differential Allowance				356,000	125,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD					
A0124X Adhoc Relief Allowance 2023			535,000	194,000	194,000
A0125E Adhoc Relief Allowance-2024			460,000	177,000	177,000
A0125P Ad-hoc Relief Allowance 2025				71,000	78,000
A01270 Others			<u>347,000</u>	<u>347,000</u>	<u>875,000</u>
1 Other			347,000	347,000	875,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A01274 Medical Charges			37,000	37,000	37,000
A03 TOTAL OPERATING EXPENSES			<u>1,901,000</u>	<u>925,000</u>	<u>1,901,000</u>
A032 TOTAL COMMUNICATIONS			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk call			72,000	72,000	72,000
A033 TOTAL UTILITIES			<u>976,000</u>		<u>976,000</u>
A03303 Electricity			<u>976,000</u>		<u>976,000</u>
1 Electricity					976,000
A034 TOTAL OCCUPANCY COSTS			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A03402 Rent for Office Building			231,000	231,000	231,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>282,000</u>	<u>282,000</u>	<u>282,000</u>
A03805 Travelling Allowance			17,000	17,000	17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			265,000	265,000	265,000
A039 TOTAL GENERAL			<u>314,000</u>	<u>314,000</u>	<u>314,000</u>
A03901 Stationery			33,000	33,000	33,000
A03902 Printing and Publication			45,000	45,000	45,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD					
A03906 Uniforms and Protective Clothing			30,000	30,000	30,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			23,000	23,000	23,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
1 Others			30,000	30,000	30,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A130 TOTAL TRANSPORT			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001 Transport			181,000	181,000	181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD			9,319,000	6,007,000	9,154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,609,000</u>	<u>5,372,000</u>	<u>6,683,000</u>
A011	TOTAL PAY		9	9	<u>3,829,000</u>	<u>2,983,000</u>	<u>3,829,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,486,000</u>	<u>1,486,000</u>	<u>1,486,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,486,000</u>	<u>1,486,000</u>	<u>1,486,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,486,000	1,486,000	1,486,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,343,000</u>	<u>1,497,000</u>	<u>2,343,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,343,000</u>	<u>1,497,000</u>	<u>2,343,000</u>
S180	STENOTYPIST	(BPS-14)	1	1	293,000		293,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	293,000	1,497,000	293,000
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		293,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	293,000		293,000
D161	DRIVER	(BPS-04)	1	1	293,000		293,000
C089	CHOWKIDAR	(BPS-01)	1	1	295,000		295,000
N003	NAIB QASID	(BPS-01)	1	1	293,000		293,000
S008	SANITARY WORKER	(BPS-01)	1	1	290,000		290,000
A012	TOTAL ALLOWANCES				<u>2,780,000</u>	<u>2,389,000</u>	<u>2,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,568,000</u>	<u>2,177,000</u>	<u>2,642,000</u>
A01202	House Rent Allowance				171,000	121,000	121,000
A01203	Conveyance Allowance				145,000	106,000	106,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				85,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				189,000	138,000	138,000
A0124S	Differential Allowance				430,000	317,000	317,000
A0124X	Adhoc Relief Allowance 2023				656,000	495,000	495,000
A0125E	Adhoc Relief Allowance-2024				561,000	420,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO					
A0125P Ad-hoc Relief Allowance 2025				180,000	198,000
A01270 Others			<u>319,000</u>	<u>319,000</u>	<u>766,000</u>
1 Other			319,000	319,000	766,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A01274 Medical Charges			207,000	207,000	207,000
A01299 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1 Others			5,000	5,000	5,000
A03 TOTAL OPERATING EXPENSES			<u>1,856,000</u>	<u>1,206,000</u>	<u>1,856,000</u>
A032 TOTAL COMMUNICATIONS			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A03201 Postage and Telegraph			63,000	63,000	63,000
A03202 Telephone and Trunk call			95,000	95,000	95,000
A033 TOTAL UTILITIES			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A03303 Electricity			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
1 Electricity					650,000
A034 TOTAL OCCUPANCY COSTS			<u>328,000</u>	<u>328,000</u>	<u>328,000</u>
A03402 Rent for Office Building			328,000	328,000	328,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			187,000	187,000	187,000
A039 TOTAL GENERAL			<u>483,000</u>	<u>483,000</u>	<u>483,000</u>
A03901 Stationery			144,000	144,000	144,000
A03902 Printing and Publication			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO					
A03906 Uniforms and Protective Clothing			47,000	47,000	47,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			26,000	26,000	26,000
A03970 Others			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
1 Others			53,000	53,000	53,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13001 Transport			63,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201 Furniture and Fixture			74,000	74,000	74,000
PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO			9,262,000	7,375,000	9,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KK0064 PUBLIC RELATIONS INFORMATION OFFICER KASHMORE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,110,000</u>	<u>4,538,000</u>	<u>6,384,000</u>
A011 TOTAL PAY	9	9	<u>3,296,000</u>	<u>2,023,000</u>	<u>3,415,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,328,000</u>	<u>1,365,000</u>	<u>1,447,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,328,000</u>	<u>1,365,000</u>	<u>1,447,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,328,000	1,365,000	1,447,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,968,000</u>	<u>658,000</u>	<u>1,968,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,968,000</u>	<u>658,000</u>	<u>1,968,000</u>
S180 STENOTYPIST (BPS-14)	1	1	250,000		250,000
P032 PHOTOGRAPHER (BPS-13)	1	1	249,000	658,000	249,000
J053 JUNIOR CLERK (BPS-11)	1	1	249,000		249,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	250,000		250,000
D161 DRIVER (BPS-04)	1	1	250,000		250,000
C089 CHOWKIDAR (BPS-01)	1	1	252,000		252,000
N003 NAIB QASID (BPS-01)	1	1	250,000		250,000
S008 SANITARY WORKER (BPS-01)	1	1	218,000		218,000
A012 TOTAL ALLOWANCES			<u>2,814,000</u>	<u>2,515,000</u>	<u>2,969,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,685,000</u>	<u>2,386,000</u>	<u>2,840,000</u>
A01202 House Rent Allowance			134,000	110,000	110,000
A01203 Conveyance Allowance			141,000	111,000	111,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			2,000	2,000	2,000
A01217 Medical Allowance			76,000	61,000	61,000
A0124R Ad-Hoc Relief Allowance-2022			225,000	180,000	180,000
A0124S Differential Allowance			495,000	392,000	392,000
A0124X Adhoc Relief Allowance 2023			751,000	588,000	588,000
A0125E Adhoc Relief Allowance-2024			632,000	498,000	498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KK0064 PUBLIC RELATIONS INFORMATION OFFICER KASHMORE					
A0125P Ad-hoc Relief Allowance 2025				215,000	237,000
A01270 Others			<u>227,000</u>	<u>227,000</u>	<u>659,000</u>
1 Other			227,000	227,000	659,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A01274 Medical Charges			129,000	129,000	129,000
A03 TOTAL OPERATING EXPENSES			<u>1,158,000</u>	<u>996,000</u>	<u>1,158,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			56,000	56,000	56,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>162,000</u>		<u>162,000</u>
A03303 Electricity			<u>162,000</u>		<u>162,000</u>
1 Electricity					162,000
A034 TOTAL OCCUPANCY COSTS			<u>261,000</u>	<u>261,000</u>	<u>261,000</u>
A03402 Rent for Office Building			261,000	261,000	261,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A03805 Travelling Allowance			32,000	32,000	32,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	220,000
A039 TOTAL GENERAL			<u>377,000</u>	<u>377,000</u>	<u>377,000</u>
A03901 Stationery			92,000	92,000	92,000
A03902 Printing and Publication			42,000	42,000	42,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KK0064 PUBLIC RELATIONS INFORMATION OFFICER KASHMORE					
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			26,000	26,000	26,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 Others			32,000	32,000	32,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>591,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
A130 TOTAL TRANSPORT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13001 Transport			59,000	59,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KK0064 PUBLIC RELATIONS INFORMATION OFFICER KASHMORE					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1 MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201 Furniture and Fixture			59,000	59,000	59,000
PUBLIC RELATIONS INFORMATION OFFICER KASHMORE			8,031,000	6,297,000	8,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,704,000</u>	<u>27,524,000</u>	<u>37,177,000</u>
A011	TOTAL PAY		42	42	<u>19,621,000</u>	<u>11,645,000</u>	<u>19,621,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,885,000</u>	<u>3,052,000</u>	<u>5,885,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,885,000</u>	<u>3,052,000</u>	<u>5,885,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	1,214,000		1,214,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,214,000	3,052,000	1,214,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	1,214,000		1,214,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	2,243,000		2,243,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>13,736,000</u>	<u>8,593,000</u>	<u>13,736,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>13,731,000</u>	<u>8,588,000</u>	<u>13,731,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	783,000		783,000
S180	STENOTYPIST	(BPS-14)	3	3	1,174,000		1,174,000
P032	PHOTOGRAPHER	(BPS-13)	4	4	1,567,000	8,588,000	1,567,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	392,000		392,000
S108	SENIOR TRANSLATOR	(BPS-11)	4	4	1,567,000		1,567,000
C003	CALLIGRAPHIST	(BPS-08)	1	1	392,000		392,000
O021	OPERATOR	(BPS-08)	2	2	782,000		782,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	1	1	392,000		392,000
J088	JR PHOTOGRAPHER	(BPS-07)	5	5	1,199,000		1,199,000
J041	JR TRANSLATOR	(BPS-06)	3	3	1,175,000		1,175,000
D016	DARK ROOM ATTENDANT	(BPS-05)	3	3	1,175,000		1,175,000
D111	DESPATCH RIDER	(BPS-04)	2	2	783,000		783,000
D161	DRIVER	(BPS-04)	3	3	1,175,000		1,175,000
C089	CHOWKIDAR	(BPS-01)	1	1	392,000		392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI						
N003	NAIB QASID	(BPS-01)	2	2	783,000		783,000
A01153	Special pay				5,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>17,083,000</u>	<u>15,879,000</u>	<u>17,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,832,000</u>	<u>15,255,000</u>	<u>17,305,000</u>
A01202	House Rent Allowance				1,103,000	924,000	924,000
A01203	Conveyance Allowance				804,000	637,000	637,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				492,000	409,000	409,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees					71,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,303,000	1,042,000	1,042,000
A0124S	Differential Allowance				2,922,000	2,340,000	2,340,000
A0124X	Adhoc Relief Allowance 2023				4,506,000	3,590,000	3,590,000
A0125E	Adhoc Relief Allowance-2024				3,735,000	2,938,000	2,938,000
A0125P	Ad-hoc Relief Allowance 2025					1,336,000	1,470,000
A01270	Others				<u>1,936,000</u>	<u>1,936,000</u>	<u>3,923,000</u>
1	Other				1,936,000	1,936,000	3,923,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>251,000</u>	<u>624,000</u>	<u>251,000</u>
A01271	Overtime Allowance				120,000	84,000	120,000
A01273	Honoraria					367,000	
A01274	Medical Charges				61,000	103,000	61,000
A01299	Others				<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
1	Others				70,000	70,000	70,000
A03	TOTAL OPERATING EXPENSES				<u>4,109,000</u>	<u>4,109,000</u>	<u>4,109,000</u>
A032	TOTAL COMMUNICATIONS				<u>666,000</u>	<u>666,000</u>	<u>666,000</u>
A03202	Telephone and Trunk call				666,000	666,000	666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0718 PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,781,000</u>	<u>1,781,000</u>	<u>1,781,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,781,000	1,781,000	1,781,000
A039 TOTAL GENERAL			<u>1,662,000</u>	<u>1,662,000</u>	<u>1,662,000</u>
A03901 Stationery			490,000	490,000	490,000
A03902 Printing and Publication			210,000	210,000	210,000
A03905 Newspapers Periodicals and Books			50,000	50,000	50,000
A03918 Exhibitions Fairs and other National Celebrations			223,000	223,000	223,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			494,000	494,000	494,000
A03970 Others			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 Others			74,000	74,000	74,000
A09 TOTAL PHYSICAL ASSETS			<u>942,000</u>	<u>942,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>742,000</u>	<u>742,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>742,000</u>	<u>742,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
365 One Water Dispenser			42,000	42,000	48,000
DC1 One Photocopier			556,000	556,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0718 PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,158,000</u>	<u>1,158,000</u>	<u>1,158,000</u>
A130 TOTAL TRANSPORT			<u>441,000</u>	<u>441,000</u>	<u>441,000</u>
A13001 Transport			441,000	441,000	441,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>386,000</u>	<u>386,000</u>	<u>386,000</u>
A13101 Machinery and Equipment			<u>386,000</u>	<u>386,000</u>	<u>386,000</u>
1 MACHINERY AND EQUIPMENT			386,000	386,000	386,000
A132 TOTAL FURNITURE AND FIXTURE			<u>331,000</u>	<u>331,000</u>	<u>331,000</u>
A13201 Furniture and Fixture			331,000	331,000	331,000
PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI			42,913,000	33,733,000	43,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
					Rs	Rs	Rs	
08	RECREATIONAL & CULTURAL SERVICES							
083	BROADCASTING AND PUBLISHING							
0831	BROADCASTING AND PUBLISHING							
083104	PUBLIC RELATIONS							
QK0719 PUBLIC RELATIONS HEAD QUARTER KARACHI								
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>288,358,000</u>	<u>263,808,000</u>	<u>294,999,000</u>	
A011	TOTAL PAY			205	205	<u>135,612,000</u>	<u>112,376,000</u>	<u>135,612,000</u>
A011-1	TOTAL PAY OF OFFICERS			115	115	<u>103,019,000</u>	<u>83,942,000</u>	<u>103,019,000</u>
A01101	Total Basic Pay Of Officer			115	115	<u>102,912,000</u>	<u>83,905,000</u>	<u>102,912,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	2,817,000		2,817,000	
D218	DIRECTOR INFORMATION	(BPS-19)	4	4	4,526,000		4,526,000	
D045	DEPUTY DIRECTOR	(BPS-18)	7	7	9,085,000	83,905,000	9,085,000	
D508	DEPUTY DIRECTOR (INFORMATION & TECHNOLOGY)	(BPS-18)	1	1	2,817,000		2,817,000	
C150	COMPUTER PROGRAMMER	(BPS-17)	4	4	4,526,000		4,526,000	
I016	INFORMATION OFFICER	(BPS-17)	76	76	57,008,000		57,008,000	
N046	NET WORK ENGINEER	(BPS-17)	1	1	2,844,000		2,844,000	
S236	SUPERINTENDENT	(BPS-17)	6	6	5,660,000		5,660,000	
A119	ASSISTANT	(BPS-16)	5	5	8,517,000		8,517,000	
C287	COMPUTER TECHNICIAN	(BPS-16)	1	1	2,816,000		2,816,000	
S181	STENOGRAPHER	(BPS-16)	6	6	1,666,000		1,666,000	
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	3	3	630,000		630,000	
A01102	Personal pay				107,000	37,000	107,000	
A011-2	TOTAL PAY OF OTHER STAFF			90	90	<u>32,593,000</u>	<u>28,434,000</u>	<u>32,593,000</u>
A01151	Total Basic Pay Other Staff			90	90	<u>32,520,000</u>	<u>28,374,000</u>	<u>32,520,000</u>
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	8	8	2,062,000		2,062,000	
NO52	NETWORK /SUPPORT TECHNICIAN	(BPS-14)	2	2	720,000		720,000	
S053	SENIOR CLERK	(BPS-14)	2	2	2,062,000		2,062,000	
S181	STENOGRAPHER	(BPS-14)	3	3	931,000		931,000	
P032	PHOTOGRAPHER	(BPS-13)	2	2	1,220,000	28,374,000	1,220,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI						
C148	COMPUTER OPERATOR	(BPS-12)	2	2	1,261,000		1,261,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	4	4	1,669,000		1,669,000
J053	JUNIOR CLERK	(BPS-11)	5	5	3,186,000		3,186,000
M094	MICRO FILM OPERATOR	(BPS-11)	1	1	997,000		997,000
K005	KEY PUNCH VERIFYING OPERATOR	(BPS-08)	1	1	497,000		497,000
O021	OPERATOR	(BPS-08)	4	4	1,510,000		1,510,000
S079	SENIOR MECHANIC	(BPS-08)	1	1	497,000		497,000
S127	SINDHI TYPIST	(BPS-08)	1	1	497,000		497,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	720,000		720,000
E021	ELECTRICIAN	(BPS-05)	2	2	811,000		811,000
P127	PROOF READER	(BPS-05)	1	1	497,000		497,000
T022	TELEPHONE OPERATOR	(BPS-05)	3	3	944,000		944,000
D111	DESPATCH RIDER	(BPS-04)	3	3	1,169,000		1,169,000
D161	DRIVER	(BPS-04)	19	19	2,706,000		2,706,000
P061	PLUMBER	(BPS-02)	1	1	391,000		391,000
Q001	QASID	(BPS-02)	4	4	1,183,000		1,183,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,546,000		1,546,000
M022	MALHI	(BPS-01)	1	1	997,000		997,000
N003	NAIB QASID	(BPS-01)	15	15	2,556,000		2,556,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,891,000		1,891,000
A01152	Personal pay				73,000	60,000	73,000
A012	TOTAL ALLOWANCES				<u>152,746,000</u>	<u>151,432,000</u>	<u>159,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>143,474,000</u>	<u>141,375,000</u>	<u>150,115,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				10,892,000	9,872,000	9,872,000
A01203	Conveyance Allowance				7,652,000	7,400,000	7,400,000

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	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
 KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI					
A01207 Washing Allowance			26,000	26,000	26,000
A0120D Integrated Allowance			203,000	169,000	169,000
A01217 Medical Allowance			3,738,000	3,331,000	3,331,000
A01224 Entertainment Allowance			37,000	33,000	33,000
A01226 Computer Allowance			38,000	38,000	38,000
A01228 Orderly Allowance				313,000	313,000
A0122N Special Conveyance Allowance to Disbalded Employees				143,000	
A0124R Ad-Hoc Relief Allowance-2022			11,162,000	9,873,000	9,873,000
A0124S Differential Allowance			24,080,000	21,080,000	21,080,000
A0124X Adhoc Relief Allowance 2023			36,336,000	31,962,000	31,962,000
A0125E Adhoc Relief Allowance-2024			29,920,000	26,040,000	26,040,000
A0125P Ad-hoc Relief Allowance 2025				11,705,000	12,876,000
A01270 Others			<u>19,374,000</u>	<u>19,374,000</u>	<u>27,086,000</u>
1 Other			19,374,000	19,374,000	27,086,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,272,000</u>	<u>10,057,000</u>	<u>9,272,000</u>
A01271 Overtime Allowance			557,000	491,000	557,000
A01273 Honoraria				612,000	
A01274 Medical Charges			<u>7,786,000</u>	<u>8,025,000</u>	<u>7,786,000</u>
1 Regular				8,025,000	
A01299 Others			<u>929,000</u>	<u>929,000</u>	<u>929,000</u>
1 Others			929,000	929,000	929,000
A03 TOTAL OPERATING EXPENSES			<u>346,368,000</u>	<u>365,318,000</u>	<u>346,393,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,901,000</u>	<u>30,901,000</u>	<u>30,901,000</u>
A03201 Postage and Telegraph			287,000	287,000	287,000
A03202 Telephone and Trunk call			2,413,000	2,413,000	2,413,000
A03204 Electronic Communication			28,201,000	28,201,000	28,201,000
A033 TOTAL UTILITIES			<u>2,427,000</u>	<u>427,000</u>	<u>2,427,000</u>
A03303 Electricity			<u>2,000,000</u>		<u>2,000,000</u>
1 Electricity					2,000,000
A03305 POL for Generator			427,000	427,000	427,000

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	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QK0719 PUBLIC RELATIONS HEAD QUARTER KARACHI					
A034 TOTAL OCCUPANCY COSTS			<u>17,193,000</u>	<u>17,193,000</u>	<u>17,193,000</u>
A03402 Rent for Office Building			17,193,000	17,193,000	17,193,000
A036 TOTAL MOTOR VEHICLES			<u>1,040,000</u>	<u>3,031,000</u>	<u>1,065,000</u>
A03602 Insurance			500,000	500,000	525,000
A03603 Registration			540,000	2,531,000	540,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>19,199,000</u>	<u>19,199,000</u>	<u>19,199,000</u>
A03805 Travelling Allowance			750,000	750,000	750,000
A03806 Transportation of Goods			219,000	219,000	219,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,780,000	17,780,000	17,780,000
A03808 Conveyance Charges			450,000	450,000	450,000
A039 TOTAL GENERAL			<u>275,608,000</u>	<u>294,567,000</u>	<u>275,608,000</u>
A03901 Stationery			1,656,000	1,656,000	1,656,000
A03902 Printing and Publication			8,405,000	28,405,000	8,405,000
A03905 Newspapers Periodicals and Books			2,105,000	2,105,000	2,105,000
A03906 Uniforms and Protective Clothing			315,000	315,000	315,000
A03916 Essay Writing and Copy Rights			3,121,000	2,080,000	3,121,000
A03918 Exhibitions Fairs and other National Celebrations			1,064,000	1,064,000	1,064,000
A03919 Payments to other for Service Rendered			<u>250,800,000</u>	<u>250,800,000</u>	<u>250,800,000</u>
ESM For Salaries of Electronic & Social Media Cell			242,000,000	242,000,000	242,000,000
UMM For Upgradation of Media Monitoring Cell into Rapid Response Center			8,800,000	8,800,000	8,800,000
A03942 Cost of Other Stores			3,504,000	3,504,000	3,504,000
A03970 Others			<u>4,638,000</u>	<u>4,638,000</u>	<u>4,638,000</u>
1 Others			2,118,000	2,118,000	2,118,000
BF2 2 MB FIBER UPGRADED INTERNET CONNECTIVITY AND BACK CONNECTIVITY			1,260,000	1,260,000	1,260,000
MR1 SMS CHARGES (ANNUAL)			1,260,000	1,260,000	1,260,000
A06 TOTAL TRANSFERS			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>

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	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QK0719 PUBLIC RELATIONS HEAD QUARTER KARACHI					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
A06301 Entertainments & Gifts			366,000	366,000	366,000
A09 TOTAL PHYSICAL ASSETS			<u>29,744,000</u>	<u>29,744,000</u>	<u>6,920,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>1,182,000</u>
A09201 Hardware					<u>1,182,000</u>
17 Two Laser Printers					346,000
217 Two Computer with all accessories					576,000
379 Two UPS.					260,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>27,022,000</u>	<u>27,022,000</u>	
A09501 Transport			<u>27,022,000</u>	<u>27,022,000</u>	
CS1 One Coaster (32 Seater)			27,022,000	27,022,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,522,000</u>	<u>2,522,000</u>	<u>5,238,000</u>
A09601 Plant and Machinery			<u>2,522,000</u>	<u>2,522,000</u>	<u>5,238,000</u>
081 One CCTV Camera & DVR System					23,000
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
322 One Generator 10KV					434,000
365 One Water Dispenser			42,000	42,000	48,000
DC1 One Photocopier			556,000	556,000	
DWR Three Drone Camera with Accessories			900,000	900,000	
PH1 One Photocopier (Heavy Duty)					2,813,000
SV2 Two Split A.C 1.5 Ton					380,000
T25 Two Stabilizers					40,000
TLD Ten LED 43"			880,000	880,000	
VCD Three Video Camera for DSNG Van					1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
 KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI					
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>500,000</u>
001 Furniture and Fixtures			200,000	200,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>10,663,000</u>	<u>10,663,000</u>	<u>10,663,000</u>
A130 TOTAL TRANSPORT			<u>1,774,000</u>	<u>1,774,000</u>	<u>1,774,000</u>
A13001 Transport			1,774,000	1,774,000	1,774,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
A13101 Machinery and Equipment			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
1 MACHINERY AND EQUIPMENT			1,168,000	1,168,000	1,168,000
A132 TOTAL FURNITURE AND FIXTURE			<u>837,000</u>	<u>837,000</u>	<u>837,000</u>
A13201 Furniture and Fixture			837,000	837,000	837,000
A137 TOTAL COMPUTER EQUIPMENT			<u>6,884,000</u>	<u>6,884,000</u>	<u>6,884,000</u>
A13701 Hardware			1,278,000	1,278,000	1,278,000
A13702 Software			5,606,000	5,606,000	5,606,000
PUBLIC RELATIONS HEAD QUARTER KARACHI			675,499,000	669,899,000	659,341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,292,000</u>	<u>17,120,000</u>	<u>20,689,000</u>
A011	TOTAL PAY		20	20	<u>10,218,000</u>	<u>7,498,000</u>	<u>10,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,973,000</u>	<u>4,267,000</u>	<u>4,973,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,973,000</u>	<u>4,267,000</u>	<u>4,973,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	1,005,000		1,005,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	992,000	4,267,000	992,000
I016	INFORMATION OFFICER	(BPS-17)	1	1	992,000		992,000
P110	PRODUCTION MANAGER	(BPS-17)	1	1	992,000		992,000
A119	ASSISTANT	(BPS-16)	1	1	992,000		992,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,245,000</u>	<u>3,231,000</u>	<u>5,245,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,237,000</u>	<u>3,223,000</u>	<u>5,237,000</u>
C008	CAMERA MAN	(BPS-13)	3	3	1,048,000		1,048,000
FO62	FILM EDITOR	(BPS-11)	1	1	349,000		349,000
J014	JUNIOR CLERK	(BPS-11)	1	1	349,000	3,223,000	349,000
A339	ASSISTANT FILM EDITOR	(BPS-10)	1	1	349,000		349,000
A340	ASSISTANT CAMERAMAN	(BPS-08)	3	3	1,048,000		1,048,000
O021	OPERATOR	(BPS-08)	1	1	346,000		346,000
P125	PROJECTIONIST	(BPS-08)	1	1	350,000		350,000
S271	SOUND RECORDIST	(BPS-05)	1	1	350,000		350,000
D161	DRIVER	(BPS-04)	1	1	350,000		350,000
C089	CHOWKIDAR	(BPS-01)	1	1	348,000		348,000
N003	NAIB QASID	(BPS-01)	1	1	350,000		350,000
A01152	Personal pay				8,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>8,074,000</u>	<u>9,622,000</u>	<u>10,471,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
 KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI					
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,938,000</u>	<u>9,140,000</u>	<u>10,335,000</u>
A01202 House Rent Allowance			548,000	608,000	608,000
A01203 Conveyance Allowance			294,000	338,000	338,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			219,000	222,000	222,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			10,000	10,000	10,000
A0124R Ad-Hoc Relief Allowance-2022			644,000	674,000	674,000
A0124S Differential Allowance			1,415,000	1,485,000	1,485,000
A0124X Adhoc Relief Allowance 2023			2,139,000	2,248,000	2,248,000
A0125E Adhoc Relief Allowance-2024			1,721,000	1,792,000	1,792,000
A0125P Ad-hoc Relief Allowance 2025				815,000	897,000
A01270 Others			<u>929,000</u>	<u>929,000</u>	<u>2,042,000</u>
1 Other			929,000	929,000	2,042,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>482,000</u>	<u>136,000</u>
A01271 Overtime Allowance			19,000	19,000	19,000
A01274 Medical Charges			<u>61,000</u>	<u>407,000</u>	<u>61,000</u>
1 Regular				407,000	
A01299 Others			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
1 Others			56,000	56,000	56,000
A03 TOTAL OPERATING EXPENSES			<u>3,324,000</u>	<u>3,324,000</u>	<u>3,324,000</u>
A032 TOTAL COMMUNICATIONS			<u>254,000</u>	<u>254,000</u>	<u>254,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk call			234,000	234,000	234,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,282,000</u>	<u>1,282,000</u>	<u>1,282,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,282,000	1,282,000	1,282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
 KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI					
A039 TOTAL GENERAL			<u>1,788,000</u>	<u>1,788,000</u>	<u>1,788,000</u>
A03901 Stationery			406,000	406,000	406,000
A03902 Printing and Publication			234,000	234,000	234,000
A03905 Newspapers Periodicals and Books			36,000	36,000	36,000
A03906 Uniforms and Protective Clothing			50,000	50,000	50,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			904,000	904,000	904,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
1 Others			37,000	37,000	37,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000,000,000</u>	<u>2,000,000,000</u>	<u>1,000,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000,000,000</u>	<u>2,000,000,000</u>	<u>1,000,000,000</u>
A05270 To Others			<u>1,000,000,000</u>	<u>2,000,000,000</u>	<u>1,000,000,000</u>
FDD GIA for Production of Film, Drama & Documentaries			1,000,000,000	2,000,000,000	1,000,000,000
A09 TOTAL PHYSICAL ASSETS			<u>942,000</u>	<u>942,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>742,000</u>	<u>742,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>742,000</u>	<u>742,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
365 One Water Dispenser			42,000	42,000	48,000
DC1 One Photocopier			556,000	556,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,101,000</u>	<u>1,101,000</u>	<u>1,101,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13001 Transport			88,000	88,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>796,000</u>	<u>796,000</u>	<u>796,000</u>
A13101 Machinery and Equipment			<u>796,000</u>	<u>796,000</u>	<u>796,000</u>
1 MACHINERY AND EQUIPMENT			796,000	796,000	796,000
A132 TOTAL FURNITURE AND FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
A13201 Furniture and Fixture			217,000	217,000	217,000
PUBLIC RELATIONS DIRECTOR FILM KARACHI			1,023,659,000	2,022,487,000	1,026,053,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,336,000</u>	<u>12,356,000</u>	<u>15,410,000</u>
A011	TOTAL PAY		13	13	<u>7,830,000</u>	<u>5,615,000</u>	<u>7,836,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,125,000</u>	<u>3,517,000</u>	<u>4,131,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,115,000</u>	<u>3,489,000</u>	<u>4,115,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	905,000		905,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	905,000	3,489,000	905,000
A119	ASSISTANT	(BPS-16)	2	2	2,305,000		2,305,000
A01102	Personal pay				10,000	28,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>3,705,000</u>	<u>2,098,000</u>	<u>3,705,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>3,678,000</u>	<u>2,088,000</u>	<u>3,678,000</u>
A112	ARTIST	(BPS-11)	2	2	815,000	2,088,000	815,000
C003	CALLIGRAPHIST	(BPS-08)	3	3	1,225,000		1,225,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	1	1	410,000		410,000
P127	PROOF READER	(BPS-05)	1	1	410,000		410,000
D161	DRIVER	(BPS-04)	1	1	408,000		408,000
N003	NAIB QASID	(BPS-01)	1	1	410,000		410,000
A01152	Personal pay				27,000	10,000	27,000
A012	TOTAL ALLOWANCES				<u>6,506,000</u>	<u>6,741,000</u>	<u>7,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,322,000</u>	<u>6,534,000</u>	<u>7,390,000</u>
A01202	House Rent Allowance				279,000	254,000	254,000
A01203	Conveyance Allowance				225,000	209,000	209,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				168,000	150,000	150,000
A01224	Entertainment Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI					
A0124R Ad-Hoc Relief Allowance-2022			536,000	505,000	505,000
A0124S Differential Allowance			1,158,000	1,089,000	1,089,000
A0124X Adhoc Relief Allowance 2023			1,758,000	1,649,000	1,649,000
A0125E Adhoc Relief Allowance-2024			1,426,000	1,305,000	1,305,000
A0125P Ad-hoc Relief Allowance 2025				601,000	661,000
A01270 Others			<u>763,000</u>	<u>763,000</u>	<u>1,559,000</u>
1 Other			763,000	763,000	1,559,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>184,000</u>	<u>207,000</u>	<u>184,000</u>
A01271 Overtime Allowance			19,000	10,000	19,000
A01273 Honoraria				32,000	
A01274 Medical Charges			121,000	121,000	121,000
A01299 Others			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
1 Others			44,000	44,000	44,000
A03 TOTAL OPERATING EXPENSES			<u>62,041,000</u>	<u>61,491,000</u>	<u>62,041,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,207,000</u>	<u>4,207,000</u>	<u>4,207,000</u>
A03201 Postage and Telegraph			2,196,000	2,196,000	2,196,000
A03202 Telephone and Trunk call			2,011,000	2,011,000	2,011,000
A033 TOTAL UTILITIES			<u>660,000</u>	<u>110,000</u>	<u>660,000</u>
A03301 Gas			55,000	55,000	55,000
A03302 Water			55,000	55,000	55,000
A03303 Electricity			<u>550,000</u>		<u>550,000</u>
1 Electricity					550,000
A034 TOTAL OCCUPANCY COSTS			<u>7,160,000</u>	<u>7,160,000</u>	<u>7,160,000</u>
A03402 Rent for Office Building			7,160,000	7,160,000	7,160,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,124,000</u>	<u>5,124,000</u>	<u>5,124,000</u>
A03806 Transportation of Goods			733,000	733,000	733,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,391,000	4,391,000	4,391,000
A039 TOTAL GENERAL			<u>44,890,000</u>	<u>44,890,000</u>	<u>44,890,000</u>
A03901 Stationery			1,318,000	1,318,000	1,318,000
A03902 Printing and Publication			19,016,000	19,016,000	19,016,000
A03905 Newspapers Periodicals and Books			1,017,000	1,017,000	1,017,000
A03906 Uniforms and Protective Clothing			71,000	71,000	71,000
A03916 Essay Writing and Copy Rights			2,229,000	2,229,000	2,229,000
A03919 Payments to other for Service Rendered			<u>15,338,000</u>	<u>15,338,000</u>	<u>15,338,000</u>
1 Payments to other for Service Rendered					15,338,000
A03942 Cost of Other Stores			2,331,000	2,331,000	2,331,000
A03970 Others			<u>3,570,000</u>	<u>3,570,000</u>	<u>3,570,000</u>
1 Others			3,570,000	3,570,000	3,570,000
A09 TOTAL PHYSICAL ASSETS			<u>942,000</u>	<u>942,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>742,000</u>	<u>742,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>742,000</u>	<u>742,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
365 One Water Dispenser			42,000	42,000	48,000
DC1 One Photocopier			556,000	556,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI					
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,072,000</u>	<u>5,072,000</u>	<u>5,072,000</u>
A130 TOTAL TRANSPORT			<u>1,213,000</u>	<u>1,213,000</u>	<u>1,213,000</u>
A13001 Transport			1,213,000	1,213,000	1,213,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,867,000</u>	<u>2,867,000</u>	<u>2,867,000</u>
A13101 Machinery and Equipment			<u>2,867,000</u>	<u>2,867,000</u>	<u>2,867,000</u>
1 MACHINERY AND EQUIPMENT			2,867,000	2,867,000	2,867,000
A132 TOTAL FURNITURE AND FIXTURE			<u>992,000</u>	<u>992,000</u>	<u>992,000</u>
A13201 Furniture and Fixture			992,000	992,000	992,000
PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI			82,391,000	79,861,000	83,462,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2945	PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,494,000</u>	<u>6,496,000</u>	<u>7,938,000</u>
A011	TOTAL PAY	15	15	<u>5,094,000</u>	<u>4,886,000</u>	<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,156,000</u>	<u>3,156,000</u>	<u>3,156,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,156,000</u>	<u>3,156,000</u>	<u>3,156,000</u>
DP1	DIRECTOR PUBLIC RELATIONS (BPS-19) TO C.S	1	1	1,054,000		1,054,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	683,000	3,156,000	683,000
I016	INFORMATION OFFICER (BPS-17)	2	2	1,082,000		1,082,000
A119	ASSISTANT (BPS-16)	1	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,938,000</u>	<u>1,730,000</u>	<u>1,938,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,938,000</u>	<u>1,730,000</u>	<u>1,938,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	270,000	1,730,000	270,000
S180	STENOTYPYST (BPS-14)	1	1	237,000		237,000
J053	JUNIOR CLERK (BPS-11)	1	1	224,000		224,000
O021	OPERATOR (BPS-08)	1	1	203,000		203,000
D111	DESPATCH RIDER (BPS-04)	1	1	176,000		176,000
D161	DRIVER (BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR (BPS-01)	1	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	2	326,000		326,000
S008	SANITARY WORKER (BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES			<u>3,400,000</u>	<u>1,610,000</u>	<u>2,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,825,000</u>	<u>1,050,000</u>	<u>2,269,000</u>
A01202	House Rent Allowance			500,000	500,000	500,000
A01203	Conveyance Allowance			300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2945 PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI					
A0120D Integrated Allowance			50,000	50,000	50,000
A01217 Medical Allowance			200,000	200,000	200,000
A0124R Ad-Hoc Relief Allowance-2022			250,000		
A0124S Differential Allowance			500,000		
A0124X Adhoc Relief Allowance 2023			500,000		
A0125E Adhoc Relief Allowance-2024			525,000		
A0125P Ad-hoc Relief Allowance 2025					200,000
A01270 Others					<u>1,019,000</u>
1 Other					1,019,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>575,000</u>	<u>560,000</u>	<u>575,000</u>
A01271 Overtime Allowance			25,000	10,000	25,000
A01274 Medical Charges			550,000	550,000	550,000
A03 TOTAL OPERATING EXPENSES			<u>2,023,000</u>	<u>1,923,000</u>	<u>2,023,000</u>
A032 TOTAL COMMUNICATIONS			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			53,000	53,000	53,000
A03202 Telephone and Trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
1 Electricity					100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
A03901 Stationery			220,000	220,000	220,000
A03902 Printing and Publication			100,000	100,000	100,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2945 PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI					
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
1 Others			150,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
1 MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI			10,817,000	8,719,000	10,261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,409,000</u>	<u>8,864,000</u>	<u>11,193,000</u>
A011	TOTAL PAY		15	15	<u>5,094,000</u>	<u>4,052,000</u>	<u>5,359,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,156,000</u>	<u>3,228,000</u>	<u>3,421,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,156,000</u>	<u>3,171,000</u>	<u>3,361,000</u>
DM1	DIRECTOR SOCIAL MEDIA	(BPS-19)	1	1	1,054,000		1,054,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	683,000	3,171,000	888,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,082,000		1,082,000
A119	ASSISTANT	(BPS-16)	1	1	337,000		337,000
A01102	Personal pay					57,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,938,000</u>	<u>824,000</u>	<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,938,000</u>	<u>824,000</u>	<u>1,938,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	824,000	270,000
S180	STENOTYPIST	(BPS-14)	1	1	237,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		224,000
O021	OPERATOR	(BPS-08)	1	1	203,000		203,000
D111	DESPATCH RIDER	(BPS-04)	1	1	176,000		176,000
D161	DRIVER	(BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	326,000		326,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES				<u>2,315,000</u>	<u>4,812,000</u>	<u>5,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,740,000</u>	<u>4,203,000</u>	<u>5,259,000</u>
A01202	House Rent Allowance				140,000	321,000	321,000
A01203	Conveyance Allowance				35,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2946 PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI					
A01207 Washing Allowance				4,000	4,000
A0120D Integrated Allowance			25,000	25,000	25,000
A01217 Medical Allowance			46,000	105,000	105,000
A01224 Entertainment Allowance				5,000	
A0124R Ad-Hoc Relief Allowance-2022			172,000	359,000	359,000
A0124S Differential Allowance			365,000	772,000	772,000
A0124X Adhoc Relief Allowance 2023			529,000	1,134,000	1,134,000
A0125E Adhoc Relief Allowance-2024			428,000	934,000	934,000
A0125P Ad-hoc Relief Allowance 2025				422,000	464,000
A01270 Others					<u>1,019,000</u>
1 Other					1,019,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>575,000</u>	<u>609,000</u>	<u>575,000</u>
A01271 Overtime Allowance			25,000	19,000	25,000
A01274 Medical Charges			550,000	550,000	550,000
A01299 Others				<u>40,000</u>	
1 Others				40,000	
A03 TOTAL OPERATING EXPENSES			<u>2,523,000</u>	<u>2,173,000</u>	<u>2,536,000</u>
A032 TOTAL COMMUNICATIONS			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			53,000	53,000	53,000
A03202 Telephone and Trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
1 Electricity					100,000
A036 TOTAL MOTOR VEHICLES			<u>500,000</u>	<u>250,000</u>	<u>513,000</u>
A03602 Insurance			250,000	250,000	263,000
A03603 Registration			250,000		250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2946 PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
A03901 Stationery			220,000	220,000	220,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
1 Others			150,000	150,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>10,916,000</u>	<u>10,916,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>10,230,000</u>	<u>10,230,000</u>	<u>591,000</u>
A09201 Hardware			<u>10,230,000</u>	<u>10,230,000</u>	<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
286 Thirty Laser Printers			3,360,000	3,360,000	
30C Thirty Computer with all accessories			6,210,000	6,210,000	
593 Thirty UPS			660,000	660,000	
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>486,000</u>	<u>486,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>486,000</u>	<u>486,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
365 One Water Dispenser			42,000	42,000	48,000
DRW One Drone Camera with Accessories			300,000	300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2946 PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
1 MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI			21,148,000	22,253,000	14,968,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,296,000</u>	<u>8,617,000</u>	<u>11,305,000</u>
A011	TOTAL PAY		15	15	<u>5,094,000</u>	<u>3,973,000</u>	<u>5,636,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,156,000</u>	<u>3,489,000</u>	<u>3,698,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,156,000</u>	<u>3,489,000</u>	<u>3,698,000</u>
D498	DIRECTOR (ELECTRONIC MEDIA)	(BPS-19)	1	1	1,054,000		1,054,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	683,000	3,489,000	1,225,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,082,000		1,082,000
A119	ASSISTANT	(BPS-16)	1	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,938,000</u>	<u>484,000</u>	<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,938,000</u>	<u>484,000</u>	<u>1,938,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	484,000	270,000
S180	STENOTYPYST	(BPS-14)	1	1	237,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		224,000
O021	OPERATOR	(BPS-08)	1	1	203,000		203,000
D111	DESPATCH RIDER	(BPS-04)	1	1	176,000		176,000
D161	DRIVER	(BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	326,000		326,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES				<u>2,202,000</u>	<u>4,644,000</u>	<u>5,669,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,627,000</u>	<u>4,040,000</u>	<u>5,094,000</u>
A01202	House Rent Allowance				134,000	317,000	317,000
A01203	Conveyance Allowance				45,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2947 PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI					
A0120D Integrated Allowance			25,000	25,000	25,000
A01217 Medical Allowance			45,000	96,000	96,000
A01224 Entertainment Allowance				6,000	
A0124R Ad-Hoc Relief Allowance-2022			156,000	351,000	351,000
A0124S Differential Allowance			333,000	749,000	749,000
A0124X Adhoc Relief Allowance 2023			488,000	1,097,000	1,097,000
A0125E Adhoc Relief Allowance-2024			401,000	892,000	892,000
A0125P Ad-hoc Relief Allowance 2025				409,000	450,000
A01270 Others					<u>1,019,000</u>
1 Other					1,019,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>575,000</u>	<u>604,000</u>	<u>575,000</u>
A01271 Overtime Allowance			25,000	10,000	25,000
A01274 Medical Charges			550,000	550,000	550,000
A01299 Others				<u>44,000</u>	
1 Others				44,000	
A03 TOTAL OPERATING EXPENSES			<u>2,523,000</u>	<u>2,173,000</u>	<u>2,536,000</u>
A032 TOTAL COMMUNICATIONS			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			53,000	53,000	53,000
A03202 Telephone and Trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
1 Electricity					100,000
A036 TOTAL MOTOR VEHICLES			<u>500,000</u>	<u>250,000</u>	<u>513,000</u>
A03602 Insurance			250,000	250,000	263,000
A03603 Registration			250,000		250,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2947 PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI					
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
A039 TOTAL GENERAL			<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
A03901 Stationery			220,000	220,000	220,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
1 Others			150,000	150,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>1,566,000</u>	<u>1,566,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,366,000</u>	<u>1,366,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>1,366,000</u>	<u>1,366,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
365 One Water Dispenser			42,000	42,000	48,000
DRW One Drone Camera with Accessories			300,000	300,000	
TLD Ten LED 43"			880,000	880,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2947 PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
1 MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI			11,685,000	12,656,000	15,080,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,012,000</u>	<u>9,325,000</u>	<u>11,217,000</u>
A011	TOTAL PAY		15	15	<u>5,094,000</u>	<u>4,231,000</u>	<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,156,000</u>	<u>3,052,000</u>	<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,156,000</u>	<u>3,052,000</u>	<u>3,156,000</u>
D499	DIRECTOR (RESEARCH & REFERENCE)	(BPS-19)	1	1	1,054,000		1,054,000
D932	DEPUTY DIRECTOR (RESEARCH)	(BPS-18)	1	1	683,000		683,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,082,000		1,082,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	3,052,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,938,000</u>	<u>1,179,000</u>	<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,938,000</u>	<u>1,179,000</u>	<u>1,938,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	1,179,000	270,000
S180	STENOTYPIST	(BPS-14)	1	1	237,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		224,000
O021	OPERATOR	(BPS-08)	1	1	203,000		203,000
D111	DESPATCH RIDER	(BPS-04)	1	1	176,000		176,000
D161	DRIVER	(BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	326,000		326,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES				<u>1,918,000</u>	<u>5,094,000</u>	<u>6,123,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,343,000</u>	<u>4,490,000</u>	<u>5,548,000</u>
A01202	House Rent Allowance				134,000	392,000	392,000
A01203	Conveyance Allowance				32,000	167,000	167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2948 PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI					
A0120D Integrated Allowance			25,000	23,000	23,000
A01217 Medical Allowance			44,000	129,000	129,000
A01224 Entertainment Allowance				6,000	
A0124R Ad-Hoc Relief Allowance-2022			128,000	368,000	368,000
A0124S Differential Allowance			270,000	795,000	795,000
A0124X Adhoc Relief Allowance 2023			381,000	1,172,000	1,172,000
A0125E Adhoc Relief Allowance-2024			329,000	991,000	991,000
A0125P Ad-hoc Relief Allowance 2025				447,000	492,000
A01270 Others					<u>1,019,000</u>
1 Other					1,019,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>575,000</u>	<u>604,000</u>	<u>575,000</u>
A01271 Overtime Allowance			25,000	10,000	25,000
A01274 Medical Charges			550,000	550,000	550,000
A01299 Others				<u>44,000</u>	
1 Others				44,000	
A03 TOTAL OPERATING EXPENSES			<u>2,023,000</u>	<u>1,923,000</u>	<u>2,023,000</u>
A032 TOTAL COMMUNICATIONS			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			53,000	53,000	53,000
A03202 Telephone and Trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
1 Electricity					100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2948 PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI					
A039 TOTAL GENERAL			<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
A03901 Stationery			220,000	220,000	220,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
1 Others			150,000	150,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>386,000</u>	<u>386,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>186,000</u>	<u>186,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>186,000</u>	<u>186,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			100,000	100,000	100,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2948 PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
1 MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI			9,721,000	11,934,000	14,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
083	BROADCASTING AND PUBLISHING					
0831	BROADCASTING AND PUBLISHING					
083104	PUBLIC RELATIONS					
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,486,000</u>	<u>8,945,000</u>	<u>10,901,000</u>
A011	TOTAL PAY	15	15	<u>5,094,000</u>	<u>4,065,000</u>	<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,156,000</u>	<u>2,996,000</u>	<u>3,156,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,156,000</u>	<u>2,996,000</u>	<u>3,156,000</u>
D11	DIRECTOR INFORMATION (BPS-19) PLANNING & DEVELOPMENT	1	1	1,054,000		1,054,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	683,000	2,996,000	683,000
I016	INFORMATION OFFICER (BPS-17)	2	2	1,082,000		1,082,000
A119	ASSISTANT (BPS-16)	1	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,938,000</u>	<u>1,069,000</u>	<u>1,938,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,938,000</u>	<u>1,069,000</u>	<u>1,938,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	270,000	1,069,000	270,000
S180	STENOYPIST (BPS-14)	1	1	237,000		237,000
J053	JUNIOR CLERK (BPS-11)	1	1	224,000		224,000
O021	OPERATOR (BPS-08)	1	1	203,000		203,000
D111	DESPATCH RIDER (BPS-04)	1	1	176,000		176,000
D161	DRIVER (BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR (BPS-01)	1	1	163,000		163,000
N003	NAIB QASID (BPS-01)	2	2	326,000		326,000
S008	SANITARY WORKER (BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES			<u>2,392,000</u>	<u>4,880,000</u>	<u>5,807,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,817,000</u>	<u>4,176,000</u>	<u>5,232,000</u>
A01202	House Rent Allowance			147,000	368,000	368,000
A01203	Conveyance Allowance			54,000	161,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2949 PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A0120D Integrated Allowance			25,000	25,000	25,000
A01217 Medical Allowance			52,000	93,000	93,000
A01224 Entertainment Allowance				6,000	
A0124R Ad-Hoc Relief Allowance-2022			176,000	340,000	340,000
A0124S Differential Allowance			375,000	734,000	734,000
A0124X Adhoc Relief Allowance 2023			545,000	1,095,000	1,095,000
A0125E Adhoc Relief Allowance-2024			443,000	926,000	926,000
A0125P Ad-hoc Relief Allowance 2025				428,000	471,000
A01270 Others					<u>1,019,000</u>
1 Other					1,019,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>575,000</u>	<u>704,000</u>	<u>575,000</u>
A01271 Overtime Allowance			25,000	10,000	25,000
A01273 Honoraria				100,000	
A01274 Medical Charges			550,000	550,000	550,000
A01299 Others				<u>44,000</u>	
1 Others				44,000	
A03 TOTAL OPERATING EXPENSES			<u>2,023,000</u>	<u>1,923,000</u>	<u>2,023,000</u>
A032 TOTAL COMMUNICATIONS			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			53,000	53,000	53,000
A03202 Telephone and Trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
1 Electricity					100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2949 PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A039 TOTAL GENERAL			<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
A03901 Stationery			220,000	220,000	220,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
1 Others			150,000	150,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>386,000</u>	<u>386,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>186,000</u>	<u>186,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>186,000</u>	<u>186,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			100,000	100,000	100,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2949 PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
1 MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI			10,195,000	11,554,000	14,163,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,354,000</u>	<u>6,431,000</u>	<u>9,776,000</u>
A011	TOTAL PAY		15	15	<u>5,094,000</u>	<u>2,683,000</u>	<u>5,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,156,000</u>	<u>1,556,000</u>	<u>3,156,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,156,000</u>	<u>1,556,000</u>	<u>3,156,000</u>
D084	DIRECTOR (LEGAL)	(BPS-19)	1	1	1,054,000		1,054,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	683,000	1,556,000	683,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,082,000		1,082,000
A119	ASSISTANT	(BPS-16)	1	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,938,000</u>	<u>1,127,000</u>	<u>1,938,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,938,000</u>	<u>1,127,000</u>	<u>1,938,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	270,000	1,127,000	270,000
S180	STENOTYPIST	(BPS-14)	1	1	237,000		237,000
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		224,000
O021	OPERATOR	(BPS-08)	1	1	203,000		203,000
D111	DESPATCH RIDER	(BPS-04)	1	1	176,000		176,000
D161	DRIVER	(BPS-04)	1	1	176,000		176,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	2	2	326,000		326,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES				<u>2,260,000</u>	<u>3,748,000</u>	<u>4,682,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,685,000</u>	<u>3,062,000</u>	<u>4,107,000</u>
A01202	House Rent Allowance				119,000	263,000	263,000
A01203	Conveyance Allowance				222,000	150,000	150,000
A0120D	Integrated Allowance				25,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2950 PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI					
A01217 Medical Allowance			40,000	88,000	88,000
A01224 Entertainment Allowance				3,000	
A0124R Ad-Hoc Relief Allowance-2022			149,000	245,000	245,000
A0124S Differential Allowance			314,000	534,000	534,000
A0124X Adhoc Relief Allowance 2023			454,000	806,000	806,000
A0125E Adhoc Relief Allowance-2024			362,000	668,000	668,000
A0125P Ad-hoc Relief Allowance 2025				294,000	323,000
A01270 Others					<u>1,019,000</u>
1 Other					1,019,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>575,000</u>	<u>686,000</u>	<u>575,000</u>
A01271 Overtime Allowance			25,000	10,000	25,000
A01273 Honoraria				100,000	
A01274 Medical Charges			550,000	550,000	550,000
A01299 Others				<u>26,000</u>	
1 Others				26,000	
A03 TOTAL OPERATING EXPENSES			<u>2,023,000</u>	<u>1,923,000</u>	<u>2,023,000</u>
A032 TOTAL COMMUNICATIONS			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			53,000	53,000	53,000
A03202 Telephone and Trunk call			100,000	100,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
1 Electricity					100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2950 PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI					
A039 TOTAL GENERAL			<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
A03901 Stationery			220,000	220,000	220,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
1 Others			150,000	150,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>386,000</u>	<u>386,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>186,000</u>	<u>186,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>186,000</u>	<u>186,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KQ2950 PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
1 MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI			10,063,000	9,040,000	13,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,340,000</u>	<u>7,125,000</u>	<u>9,094,000</u>
A011 TOTAL PAY	11	11	<u>4,261,000</u>	<u>3,190,000</u>	<u>4,658,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,593,000</u>	<u>1,872,000</u>	<u>1,984,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,593,000</u>	<u>1,872,000</u>	<u>1,984,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	651,000	1,872,000	1,042,000
S181 STENOGRAPHER (BPS-16)	1	1	942,000		942,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,668,000</u>	<u>1,318,000</u>	<u>2,674,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,648,000</u>	<u>1,292,000</u>	<u>2,648,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	294,000	1,292,000	294,000
J053 JUNIOR CLERK (BPS-11)	2	2	296,000		296,000
J041 JR TRANSLATOR (BPS-06)	1	1	294,000		294,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	294,000		294,000
D161 DRIVER (BPS-04)	1	1	294,000		294,000
N003 NAIB QASID (BPS-01)	2	2	882,000		882,000
S008 SANITARY WORKER (BPS-01)	1	1	294,000		294,000
A01152 Personal pay			20,000	26,000	26,000
A012 TOTAL ALLOWANCES			<u>4,079,000</u>	<u>3,935,000</u>	<u>4,436,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,018,000</u>	<u>3,874,000</u>	<u>4,375,000</u>
A01202 House Rent Allowance			194,000	169,000	169,000
A01203 Conveyance Allowance			227,000	207,000	207,000
A01207 Washing Allowance			4,000	2,000	2,000
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			119,000	93,000	93,000
A0124R Ad-Hoc Relief Allowance-2022			324,000	281,000	281,000
A0124S Differential Allowance			723,000	625,000	625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR					
A0124X Adhoc Relief Allowance 2023			1,110,000	956,000	956,000
A0125E Adhoc Relief Allowance-2024			930,000	796,000	796,000
A0125P Ad-hoc Relief Allowance 2025				358,000	394,000
A01270 Others			<u>383,000</u>	<u>383,000</u>	<u>848,000</u>
1 Other			383,000	383,000	848,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A01274 Medical Charges			61,000	61,000	61,000
A03 TOTAL OPERATING EXPENSES			<u>1,210,000</u>	<u>560,000</u>	<u>1,210,000</u>
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk call			59,000	59,000	59,000
A033 TOTAL UTILITIES			<u>650,000</u>		<u>650,000</u>
A03303 Electricity			<u>650,000</u>		<u>650,000</u>
1 Electricity					650,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			151,000	151,000	151,000
A039 TOTAL GENERAL			<u>308,000</u>	<u>308,000</u>	<u>308,000</u>
A03901 Stationery			35,000	35,000	35,000
A03902 Printing and Publication			42,000	42,000	42,000
A03905 Newspapers Periodicals and Books			29,000	29,000	29,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR					
A03942 Cost of Other Stores			23,000	23,000	23,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 Others			26,000	26,000	26,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A130 TOTAL TRANSPORT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13001 Transport			42,000	42,000	42,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 MACHINERY AND EQUIPMENT			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR					
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR			10,230,000	8,365,000	11,337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,475,000</u>	<u>18,898,000</u>	<u>23,676,000</u>
A011	TOTAL PAY		21	21	<u>11,690,000</u>	<u>8,290,000</u>	<u>11,709,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,299,000</u>	<u>5,475,000</u>	<u>6,299,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,299,000</u>	<u>5,475,000</u>	<u>6,299,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	1,686,000		1,686,000
I016	INFORMATION OFFICER	(BPS-17)	1	1	1,082,000		1,082,000
A119	ASSISTANT	(BPS-16)	1	1	1,686,000	5,475,000	1,686,000
S181	STENOGRAPHER	(BPS-16)	2	2	1,845,000		1,845,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,391,000</u>	<u>2,815,000</u>	<u>5,410,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,307,000</u>	<u>2,712,000</u>	<u>5,307,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	331,000	2,712,000	331,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	331,000		331,000
J053	JUNIOR CLERK	(BPS-11)	1	1	331,000		331,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	332,000		332,000
O021	OPERATOR	(BPS-08)	1	1	328,000		328,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	331,000		331,000
J041	JR TRANSLATOR	(BPS-06)	1	1	332,000		332,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	332,000		332,000
D111	DESPATCH RIDER	(BPS-04)	1	1	332,000		332,000
D161	DRIVER	(BPS-04)	1	1	332,000		332,000
O007	OFFICE CHOWKIDAR	(BPS-02)	2	2	664,000		664,000
C089	CHOWKIDAR	(BPS-01)	1	1	332,000		332,000
N003	NAIB QASID	(BPS-01)	2	2	667,000		667,000
S008	SANITARY WORKER	(BPS-01)	1	1	332,000		332,000

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	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA					
A01152 Personal pay			84,000	103,000	103,000
A012 TOTAL ALLOWANCES			<u>10,785,000</u>	<u>10,608,000</u>	<u>11,967,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,276,000</u>	<u>9,999,000</u>	<u>11,458,000</u>
A01202 House Rent Allowance			551,000	602,000	602,000
A01203 Conveyance Allowance			488,000	486,000	486,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			3,000	3,000	3,000
A01217 Medical Allowance			250,000	209,000	209,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A0124R Ad-Hoc Relief Allowance-2022			874,000	729,000	729,000
A0124S Differential Allowance			1,920,000	1,617,000	1,617,000
A0124X Adhoc Relief Allowance 2023			2,901,000	2,474,000	2,474,000
A0125E Adhoc Relief Allowance-2024			2,326,000	1,989,000	1,989,000
A0125P Ad-hoc Relief Allowance 2025				927,000	1,020,000
A01270 Others			<u>955,000</u>	<u>955,000</u>	<u>2,321,000</u>
1 Other			955,000	955,000	2,321,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>509,000</u>	<u>609,000</u>	<u>509,000</u>
A01274 Medical Charges			<u>484,000</u>	<u>584,000</u>	<u>484,000</u>
1 Regular				584,000	
A01299 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 Others			25,000	25,000	25,000
A03 TOTAL OPERATING EXPENSES			<u>3,556,000</u>	<u>2,530,000</u>	<u>3,556,000</u>
A032 TOTAL COMMUNICATIONS			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk call			97,000	97,000	97,000
A033 TOTAL UTILITIES			<u>976,000</u>		<u>976,000</u>
A03303 Electricity			<u>976,000</u>		<u>976,000</u>
1 Electricity					976,000

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	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA					
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>		<u>50,000</u>
A03603 Registration			50,000		50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,394,000</u>	<u>1,394,000</u>	<u>1,394,000</u>
A03805 Travelling Allowance			139,000	139,000	139,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,255,000	1,255,000	1,255,000
A039 TOTAL GENERAL			<u>1,013,000</u>	<u>1,013,000</u>	<u>1,013,000</u>
A03901 Stationery			231,000	231,000	231,000
A03902 Printing and Publication			315,000	315,000	315,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			42,000	42,000	42,000
A03918 Exhibitions Fairs and other National Celebrations			154,000	154,000	154,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			65,000	65,000	65,000
A03970 Others			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
1 Others			53,000	53,000	53,000
A09 TOTAL PHYSICAL ASSETS			<u>2,042,000</u>	<u>2,042,000</u>	<u>1,139,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,542,000</u>	<u>1,542,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>1,542,000</u>	<u>1,542,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
208 One Video Camera			500,000	500,000	
365 One Water Dispenser			42,000	42,000	48,000
DC1 One Photocopier			556,000	556,000	
DRW One Drone Camera with Accessories			300,000	300,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Furniture and Fixtures			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>473,000</u>	<u>473,000</u>	<u>473,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A13101 Machinery and Equipment			<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
1 MACHINERY AND EQUIPMENT			189,000	189,000	189,000
A132 TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201 Furniture and Fixture			74,000	74,000	74,000
PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA			28,546,000	23,943,000	28,844,000

**SC21146 (146)
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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,270,000</u>	<u>16,558,000</u>	<u>20,285,000</u>
A011	TOTAL PAY		24	24	<u>9,896,000</u>	<u>7,295,000</u>	<u>9,913,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,692,000</u>	<u>2,429,000</u>	<u>4,692,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,682,000</u>	<u>2,419,000</u>	<u>4,682,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	693,000		693,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	689,000	2,419,000	689,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,237,000		1,237,000
S236	SUPERINTENDENT	(BPS-17)	1	1	689,000		689,000
A119	ASSISTANT	(BPS-16)	1	1	687,000		687,000
S181	STENOGRAPHER	(BPS-16)	1	1	687,000		687,000
A01102	Personal pay				10,000	10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,204,000</u>	<u>4,866,000</u>	<u>5,221,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,147,000</u>	<u>4,792,000</u>	<u>5,147,000</u>
S180	STENOTYPIST	(BPS-14)	1	1	368,000		368,000
P032	PHOTOGRAPHER	(BPS-13)	3	3	789,000	4,792,000	789,000
J053	JUNIOR CLERK	(BPS-11)	2	2	578,000		578,000
S108	SENIOR TRANSLATOR	(BPS-11)	2	2	578,000		578,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	366,000		366,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	368,000		368,000
D111	DESPATCH RIDER	(BPS-04)	1	1	368,000		368,000
D161	DRIVER	(BPS-04)	2	2	579,000		579,000
C089	CHOWKIDAR	(BPS-01)	2	2	575,000		575,000
N003	NAIB QASID	(BPS-01)	2	2	578,000		578,000
A01152	Personal pay				57,000	74,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS					
A012 TOTAL ALLOWANCES			<u>8,374,000</u>	<u>9,263,000</u>	<u>10,372,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,101,000</u>	<u>8,894,000</u>	<u>10,099,000</u>
A01202 House Rent Allowance			421,000	402,000	402,000
A01203 Conveyance Allowance			514,000	519,000	519,000
A01207 Washing Allowance			10,000	10,000	10,000
A0120D Integrated Allowance			23,000	23,000	23,000
A01217 Medical Allowance			250,000	246,000	246,000
A01224 Entertainment Allowance			6,000	2,000	2,000
A0122N Special Conveyance Allowance to Disbalded Employees				71,000	
A0124R Ad-Hoc Relief Allowance-2022			639,000	633,000	633,000
A0124S Differential Allowance			1,406,000	1,403,000	1,403,000
A0124X Adhoc Relief Allowance 2023			2,231,000	2,204,000	2,204,000
A0125E Adhoc Relief Allowance-2024			1,829,000	1,792,000	1,792,000
A0125P Ad-hoc Relief Allowance 2025				817,000	899,000
A01270 Others			<u>772,000</u>	<u>772,000</u>	<u>1,966,000</u>
1 Other			772,000	772,000	1,966,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>273,000</u>	<u>369,000</u>	<u>273,000</u>
A01273 Honoraria				31,000	
A01274 Medical Charges			273,000	338,000	273,000
A03 TOTAL OPERATING EXPENSES			<u>3,823,000</u>	<u>3,123,000</u>	<u>3,823,000</u>
A032 TOTAL COMMUNICATIONS			<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A03201 Postage and Telegraph			32,000	32,000	32,000
A03202 Telephone and Trunk call			141,000	141,000	141,000
A033 TOTAL UTILITIES			<u>650,000</u>		<u>650,000</u>
A03303 Electricity			<u>650,000</u>		<u>650,000</u>
1 Electricity					650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS					
A034 TOTAL OCCUPANCY COSTS			<u>596,000</u>	<u>596,000</u>	<u>596,000</u>
A03402 Rent for Office Building			596,000	596,000	596,000
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>		<u>50,000</u>
A03603 Registration			50,000		50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,373,000</u>	<u>1,373,000</u>	<u>1,373,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,223,000	1,223,000	1,223,000
A039 TOTAL GENERAL			<u>981,000</u>	<u>981,000</u>	<u>981,000</u>
A03901 Stationery			254,000	254,000	254,000
A03902 Printing and Publication			210,000	210,000	210,000
A03905 Newspapers Periodicals and Books			53,000	53,000	53,000
A03906 Uniforms and Protective Clothing			53,000	53,000	53,000
A03918 Exhibitions Fairs and other National Celebrations			87,000	87,000	87,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			45,000	45,000	45,000
A03970 Others			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
1 Others			158,000	158,000	158,000
A09 TOTAL PHYSICAL ASSETS			<u>23,042,000</u>	<u>23,042,000</u>	<u>1,139,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS					
A095 TOTAL PURCHASE OF TRANSPORT			<u>21,000,000</u>	<u>21,000,000</u>	
A09501 Transport			<u>21,000,000</u>	<u>21,000,000</u>	
DSN One Hiace Van with all necessary DSNG equipment			21,000,000	21,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,542,000</u>	<u>1,542,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>1,542,000</u>	<u>1,542,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
208 One Video Camera			500,000	500,000	
365 One Water Dispenser			42,000	42,000	48,000
DC1 One Photocopier			556,000	556,000	
DRW One Drone Camera with Accessories			300,000	300,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Furniture and Fixtures			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A130 TOTAL TRANSPORT			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13001 Transport			78,000	78,000	78,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13101 Machinery and Equipment			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
1 MACHINERY AND EQUIPMENT			164,000	164,000	164,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS					
A13201 Furniture and Fixture			53,000	53,000	53,000
PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS			45,430,000	43,018,000	25,542,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,473,000</u>	<u>6,604,000</u>	<u>7,663,000</u>
A011	TOTAL PAY		8	8	<u>3,436,000</u>	<u>2,828,000</u>	<u>3,461,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,434,000</u>	<u>747,000</u>	<u>1,434,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,434,000</u>	<u>747,000</u>	<u>1,434,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,434,000	747,000	1,434,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,002,000</u>	<u>2,081,000</u>	<u>2,027,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,897,000</u>	<u>1,951,000</u>	<u>1,897,000</u>
S180	STENOTYPIST (BPS-14)		1	1	268,000		268,000
C008	CAMERA MAN (BPS-13)		1	1	270,000		270,000
J053	JUNIOR CLERK (BPS-11)		1	1	270,000	1,951,000	270,000
D161	DRIVER (BPS-04)		1	1	278,000		278,000
C089	CHOWKIDAR (BPS-01)		1	1	270,000		270,000
N003	NAIB QASID (BPS-01)		1	1	272,000		272,000
S008	SANITARY WORKER (BPS-01)		1	1	269,000		269,000
A01152	Personal pay				105,000	130,000	130,000
A012	TOTAL ALLOWANCES				<u>4,037,000</u>	<u>3,776,000</u>	<u>4,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,957,000</u>	<u>3,696,000</u>	<u>4,122,000</u>
A01202	House Rent Allowance				190,000	157,000	157,000
A01203	Conveyance Allowance				219,000	201,000	201,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				123,000	109,000	109,000
A01233	Unattractive Area Allowance				88,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				323,000	258,000	258,000
A0124S	Differential Allowance				718,000	580,000	580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI					
A0124X Adhoc Relief Allowance 2023			1,088,000	925,000	925,000
A0125E Adhoc Relief Allowance-2024			921,000	755,000	755,000
A0125P Ad-hoc Relief Allowance 2025				336,000	370,000
A01270 Others			<u>274,000</u>	<u>274,000</u>	<u>666,000</u>
1 Other			274,000	274,000	666,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A01274 Medical Charges			80,000	80,000	80,000
A03 TOTAL OPERATING EXPENSES			<u>1,732,000</u>	<u>756,000</u>	<u>1,732,000</u>
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk call			59,000	59,000	59,000
A033 TOTAL UTILITIES			<u>976,000</u>		<u>976,000</u>
A03303 Electricity			<u>976,000</u>		<u>976,000</u>
1 Electricity					976,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			265,000	265,000	265,000
A039 TOTAL GENERAL			<u>381,000</u>	<u>381,000</u>	<u>381,000</u>
A03901 Stationery			35,000	35,000	35,000
A03902 Printing and Publication			45,000	45,000	45,000
A03905 Newspapers Periodicals and Books			53,000	53,000	53,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03918 Exhibitions Fairs and other National Celebrations			38,000	38,000	38,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI					
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 Others			32,000	32,000	32,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13001 Transport			47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	32,000	32,000
PUBLIC RELATIONS INFORMATION OFFICER MITHI			9,902,000	8,057,000	10,445,000

**SC21146 (146)
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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,714,000</u>	<u>7,047,000</u>	<u>8,599,000</u>
A011	TOTAL PAY		14	14	<u>3,976,000</u>	<u>2,935,000</u>	<u>3,976,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,388,000</u>	<u>1,259,000</u>	<u>1,388,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,388,000</u>	<u>1,259,000</u>	<u>1,388,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,388,000	1,259,000	1,388,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,588,000</u>	<u>1,676,000</u>	<u>2,588,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,588,000</u>	<u>1,676,000</u>	<u>2,588,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	284,000		284,000
S180	STENOYPIST	(BPS-14)	1	1	197,000		197,000
C008	CAMERA MAN	(BPS-13)	1	1	195,000		195,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	195,000	1,676,000	195,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	187,000		187,000
J053	JUNIOR CLERK	(BPS-11)	1	1	195,000		195,000
S127	SINDHI TYPIST	(BPS-08)	1	1	159,000		159,000
J041	JR TRANSLATOR	(BPS-06)	1	1	195,000		195,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	197,000		197,000
D161	DRIVER	(BPS-04)	1	1	199,000		199,000
C089	CHOWKIDAR	(BPS-01)	1	1	195,000		195,000
N003	NAIB QASID	(BPS-01)	1	1	195,000		195,000
S008	SANITARY WORKER	(BPS-01)	1	1	195,000		195,000
A012	TOTAL ALLOWANCES				<u>3,738,000</u>	<u>4,112,000</u>	<u>4,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,133,000</u>	<u>3,488,000</u>	<u>4,018,000</u>
A01202	House Rent Allowance				103,000	162,000	162,000
A01203	Conveyance Allowance				170,000	180,000	180,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI					
A01207 Washing Allowance			1,000	1,000	1,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			90,000	99,000	99,000
A0124R Ad-Hoc Relief Allowance-2022			263,000	255,000	255,000
A0124S Differential Allowance			580,000	565,000	565,000
A0124X Adhoc Relief Allowance 2023			883,000	864,000	864,000
A0125E Adhoc Relief Allowance-2024			734,000	726,000	726,000
A0125P Ad-hoc Relief Allowance 2025				327,000	360,000
A01270 Others			<u>298,000</u>	<u>298,000</u>	<u>795,000</u>
1 Other			298,000	298,000	795,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>	<u>624,000</u>	<u>605,000</u>
A01274 Medical Charges			605,000	605,000	605,000
A01299 Others				<u>19,000</u>	
1 Others				19,000	
A03 TOTAL OPERATING EXPENSES			<u>2,116,000</u>	<u>1,628,000</u>	<u>2,116,000</u>
A032 TOTAL COMMUNICATIONS			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A03201 Postage and Telegraph			32,000	32,000	32,000
A03202 Telephone and Trunk call			105,000	105,000	105,000
A033 TOTAL UTILITIES			<u>488,000</u>		<u>488,000</u>
A03303 Electricity			<u>488,000</u>		<u>488,000</u>
1 Electricity					488,000
A034 TOTAL OCCUPANCY COSTS			<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
A03402 Rent for Office Building			266,000	266,000	266,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>565,000</u>	<u>565,000</u>	<u>565,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			465,000	465,000	465,000
A039 TOTAL GENERAL			<u>660,000</u>	<u>660,000</u>	<u>660,000</u>
A03901 Stationery			144,000	144,000	144,000
A03902 Printing and Publication			73,000	73,000	73,000
A03905 Newspapers Periodicals and Books			58,000	58,000	58,000
A03906 Uniforms and Protective Clothing			74,000	74,000	74,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			59,000	59,000	59,000
A03970 Others			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
1 Others			131,000	131,000	131,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
A130 TOTAL TRANSPORT			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13001 Transport			126,000	126,000	126,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13101 Machinery and Equipment			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
1 MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132 TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201 Furniture and Fixture			105,000	105,000	105,000
PUBLIC RELATIONS INFORMATION OFFICER MATIARI			10,752,000	9,597,000	11,990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,469,000</u>	<u>7,202,000</u>	<u>11,296,000</u>
A011 TOTAL PAY	12	12	<u>5,973,000</u>	<u>2,612,000</u>	<u>5,983,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,817,000</u>	<u>651,000</u>	<u>2,817,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,779,000</u>	<u>641,000</u>	<u>2,779,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,085,000	641,000	1,085,000
A119 ASSISTANT (BPS-16)	1	1	847,000		847,000
S181 STENOGRAPHER (BPS-16)	1	1	847,000		847,000
A01102 Personal pay			38,000	10,000	38,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>3,156,000</u>	<u>1,961,000</u>	<u>3,166,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>3,154,000</u>	<u>1,949,000</u>	<u>3,154,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	402,000	1,949,000	402,000
C146 COMPUTER OPERATOR (BPS-12)	1	1	185,000		185,000
J053 JUNIOR CLERK (BPS-11)	1	1	401,000		401,000
J041 JR TRANSLATOR (BPS-06)	1	1	401,000		401,000
D111 DESPATCH RIDER (BPS-04)	1	1	159,000		159,000
D161 DRIVER (BPS-04)	1	1	400,000		400,000
C089 CHOWKIDAR (BPS-01)	1	1	403,000		403,000
N003 NAIB QASID (BPS-01)	2	2	803,000		803,000
A01152 Personal pay			2,000	12,000	12,000
A012 TOTAL ALLOWANCES			<u>4,496,000</u>	<u>4,590,000</u>	<u>5,313,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,491,000</u>	<u>3,585,000</u>	<u>4,308,000</u>
A01202 House Rent Allowance			134,000	128,000	128,000
A01203 Conveyance Allowance			156,000	186,000	186,000
A01207 Washing Allowance			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE					
A0120D Integrated Allowance			23,000	23,000	23,000
A01217 Medical Allowance			103,000	102,000	102,000
A0124R Ad-Hoc Relief Allowance-2022			275,000	235,000	235,000
A0124S Differential Allowance			609,000	538,000	538,000
A0124X Adhoc Relief Allowance 2023			918,000	839,000	839,000
A0125E Adhoc Relief Allowance-2024			773,000	722,000	722,000
A0125P Ad-hoc Relief Allowance 2025				312,000	343,000
A01270 Others			<u>495,000</u>	<u>495,000</u>	<u>1,187,000</u>
1 Other			495,000	495,000	1,187,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,005,000</u>	<u>1,005,000</u>	<u>1,005,000</u>
A01274 Medical Charges			1,005,000	1,005,000	1,005,000
A03 TOTAL OPERATING EXPENSES			<u>1,285,000</u>	<u>797,000</u>	<u>1,285,000</u>
A032 TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk call			63,000	63,000	63,000
A033 TOTAL UTILITIES			<u>488,000</u>		<u>488,000</u>
A03303 Electricity			<u>488,000</u>		<u>488,000</u>
1 Electricity					488,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>308,000</u>	<u>308,000</u>	<u>308,000</u>
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			283,000	283,000	283,000
A039 TOTAL GENERAL			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03901 Stationery			58,000	58,000	58,000
A03902 Printing and Publication			55,000	55,000	55,000
A03905 Newspapers Periodicals and Books			37,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE					
A03906 Uniforms and Protective Clothing			53,000	53,000	53,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			23,000	23,000	23,000
A03970 Others			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
1 Others			53,000	53,000	53,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A130 TOTAL TRANSPORT			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13001 Transport			53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
1 MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			53,000	53,000	53,000
PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE			12,499,000	8,744,000	13,679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,661,000</u>	<u>13,912,000</u>	<u>17,050,000</u>
A011	TOTAL PAY		26	26	<u>8,302,000</u>	<u>6,048,000</u>	<u>8,314,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,348,000</u>	<u>4,010,000</u>	<u>4,348,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,348,000</u>	<u>4,010,000</u>	<u>4,348,000</u>
D807	DIRECTOR INFORMATION	(BPS-19)	1	1	582,000		582,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,169,000	4,010,000	1,169,000
A119	ASSISTANT	(BPS-16)	2	2	1,668,000		1,668,000
S181	STENOGRAPHER	(BPS-16)	1	1	929,000		929,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,954,000</u>	<u>2,038,000</u>	<u>3,966,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>3,920,000</u>	<u>1,992,000</u>	<u>3,920,000</u>
P032	PHOTOGRAPHER	(BPS-13)	2	2	393,000	1,992,000	393,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	195,000		195,000
J053	JUNIOR CLERK	(BPS-11)	3	3	588,000		588,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	197,000		197,000
S126	SINDHI TRANSLATOR	(BPS-08)	1	1	197,000		197,000
U009	URDU TYPIST	(BPS-08)	1	1	200,000		200,000
J041	JR TRANSLATOR	(BPS-06)	1	1	195,000		195,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	195,000		195,000
D111	DESPATCH RIDER	(BPS-04)	1	1	195,000		195,000
D161	DRIVER	(BPS-04)	1	1	195,000		195,000
C089	CHOWKIDAR	(BPS-01)	2	2	391,000		391,000
N003	NAIB QASID	(BPS-01)	4	4	784,000		784,000
S008	SANITARY WORKER	(BPS-01)	1	1	195,000		195,000
A01152	Personal pay				34,000	46,000	46,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD					
A012 TOTAL ALLOWANCES			<u>7,359,000</u>	<u>7,864,000</u>	<u>8,736,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,835,000</u>	<u>7,273,000</u>	<u>8,212,000</u>
A01202 House Rent Allowance			249,000	255,000	255,000
A01203 Conveyance Allowance			372,000	354,000	354,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			182,000	177,000	177,000
A01224 Entertainment Allowance				6,000	
A01226 Computer Allowance			8,000	8,000	8,000
A0124R Ad-Hoc Relief Allowance-2022			569,000	546,000	546,000
A0124S Differential Allowance			1,227,000	1,179,000	1,179,000
A0124X Adhoc Relief Allowance 2023			1,881,000	1,808,000	1,808,000
A0125E Adhoc Relief Allowance-2024			1,561,000	1,486,000	1,486,000
A0125P Ad-hoc Relief Allowance 2025				668,000	735,000
A01270 Others			<u>776,000</u>	<u>776,000</u>	<u>1,654,000</u>
1 Other			776,000	776,000	1,654,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>524,000</u>	<u>591,000</u>	<u>524,000</u>
A01271 Overtime Allowance			100,000	10,000	100,000
A01273 Honoraria				32,000	
A01274 Medical Charges			424,000	524,000	424,000
A01299 Others				<u>25,000</u>	
1 Others				25,000	
A03 TOTAL OPERATING EXPENSES			<u>3,015,000</u>	<u>2,374,000</u>	<u>3,015,000</u>
A032 TOTAL COMMUNICATIONS			<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A03201 Postage and Telegraph			32,000	32,000	32,000
A03202 Telephone and Trunk call			141,000	141,000	141,000
A033 TOTAL UTILITIES			<u>591,000</u>		<u>591,000</u>
A03303 Electricity			<u>591,000</u>		<u>591,000</u>
1 Electricity					591,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD					
A034 TOTAL OCCUPANCY COSTS			<u>361,000</u>	<u>361,000</u>	<u>361,000</u>
A03402 Rent for Office Building			361,000	361,000	361,000
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>		<u>50,000</u>
A03603 Registration			50,000		50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,055,000</u>	<u>1,055,000</u>	<u>1,055,000</u>
A03805 Travelling Allowance			125,000	125,000	125,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			930,000	930,000	930,000
A039 TOTAL GENERAL			<u>785,000</u>	<u>785,000</u>	<u>785,000</u>
A03901 Stationery			208,000	208,000	208,000
A03902 Printing and Publication			185,000	185,000	185,000
A03905 Newspapers Periodicals and Books			68,000	68,000	68,000
A03906 Uniforms and Protective Clothing			53,000	53,000	53,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			45,000	45,000	45,000
A03970 Others			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
1 Others			105,000	105,000	105,000
A09 TOTAL PHYSICAL ASSETS			<u>2,042,000</u>	<u>2,042,000</u>	<u>1,139,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,542,000</u>	<u>1,542,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>1,542,000</u>	<u>1,542,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
208 One Video Camera			500,000	500,000	
365 One Water Dispenser			42,000	42,000	48,000
DC1 One Photocopier			556,000	556,000	
DRW One Drone Camera with Accessories			300,000	300,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Furniture and Fixtures			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>279,000</u>	<u>279,000</u>	<u>279,000</u>
A130 TOTAL TRANSPORT			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001 Transport			68,000	68,000	68,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13101 Machinery and Equipment			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
1 MACHINERY AND EQUIPMENT			137,000	137,000	137,000
A132 TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201 Furniture and Fixture			74,000	74,000	74,000
DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD			20,997,000	18,607,000	21,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,668,000</u>	<u>4,139,000</u>	<u>6,333,000</u>
A011	TOTAL PAY		9	9	<u>3,565,000</u>	<u>1,762,000</u>	<u>3,680,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,388,000</u>	<u>1,418,000</u>	<u>1,503,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,388,000</u>	<u>1,418,000</u>	<u>1,503,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,388,000	1,418,000	1,503,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,177,000</u>	<u>344,000</u>	<u>2,177,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,117,000</u>	<u>334,000</u>	<u>2,117,000</u>
S180	STENOTYPIST	(BPS-14)	1	1	264,000		264,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	265,000	334,000	265,000
J053	JUNIOR CLERK	(BPS-11)	1	1	262,000		262,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	264,000		264,000
D161	DRIVER	(BPS-04)	1	1	264,000		264,000
C089	CHOWKIDAR	(BPS-01)	1	1	265,000		265,000
N003	NAIB QASID	(BPS-01)	1	1	265,000		265,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		268,000
A01152	Personal pay				60,000	10,000	60,000
A012	TOTAL ALLOWANCES				<u>3,103,000</u>	<u>2,377,000</u>	<u>2,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,921,000</u>	<u>2,063,000</u>	<u>2,471,000</u>
A01202	House Rent Allowance				132,000	91,000	91,000
A01203	Conveyance Allowance				75,000	24,000	24,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				73,000	44,000	44,000
A01233	Unattractive Area Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				248,000	156,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR					
A0124S Differential Allowance			547,000	336,000	336,000
A0124X Adhoc Relief Allowance 2023			842,000	498,000	498,000
A0125E Adhoc Relief Allowance-2024			684,000	412,000	412,000
A0125P Ad-hoc Relief Allowance 2025				182,000	200,000
A01270 Others			<u>311,000</u>	<u>311,000</u>	<u>701,000</u>
1 Other			311,000	311,000	701,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>182,000</u>	<u>314,000</u>	<u>182,000</u>
A01273 Honoraria				113,000	
A01274 Medical Charges			182,000	182,000	182,000
A01299 Others				<u>19,000</u>	
1 Others				19,000	
A03 TOTAL OPERATING EXPENSES			<u>1,459,000</u>	<u>1,134,000</u>	<u>1,459,000</u>
A032 TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk call			63,000	63,000	63,000
A033 TOTAL UTILITIES			<u>325,000</u>		<u>325,000</u>
A03303 Electricity			<u>325,000</u>		<u>325,000</u>
1 Electricity					325,000
A034 TOTAL OCCUPANCY COSTS			<u>283,000</u>	<u>283,000</u>	<u>283,000</u>
A03402 Rent for Office Building			283,000	283,000	283,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>392,000</u>	<u>392,000</u>	<u>392,000</u>
A03805 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			352,000	352,000	352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR					
A039 TOTAL GENERAL			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A03901 Stationery			52,000	52,000	52,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			42,000	42,000	42,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			26,000	26,000	26,000
A03970 Others			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
1 Others			47,000	47,000	47,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>591,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR					
A130 TOTAL TRANSPORT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13001 Transport			63,000	63,000	63,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			42,000	42,000	42,000
PUBLIC RELATIONS INFORMATION OFFICER SANGHAR			8,860,000	6,006,000	8,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,873,000</u>	<u>5,354,000</u>	<u>7,946,000</u>
A011	TOTAL PAY		9	9	<u>4,175,000</u>	<u>2,388,000</u>	<u>4,449,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,681,000</u>	<u>1,844,000</u>	<u>1,955,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,681,000</u>	<u>1,844,000</u>	<u>1,955,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	841,000	1,844,000	1,115,000
A119	ASSISTANT	(BPS-16)	1	1	840,000		840,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,494,000</u>	<u>544,000</u>	<u>2,494,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,489,000</u>	<u>539,000</u>	<u>2,489,000</u>
P032	PHOTOGRAPHER	(BPS-13)	1	1	365,000	539,000	365,000
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		365,000
D161	DRIVER	(BPS-04)	1	1	366,000		366,000
C089	CHOWKIDAR	(BPS-01)	1	1	370,000		370,000
N003	NAIB QASID	(BPS-01)	2	2	658,000		658,000
S008	SANITARY WORKER	(BPS-01)	1	1	365,000		365,000
A01152	Personal pay				5,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>1,698,000</u>	<u>2,966,000</u>	<u>3,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,637,000</u>	<u>2,905,000</u>	<u>3,436,000</u>
A01202	House Rent Allowance				65,000	141,000	141,000
A01203	Conveyance Allowance				90,000	170,000	170,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				59,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022				109,000	209,000	209,000
A0124S	Differential Allowance				249,000	439,000	439,000
A0124X	Adhoc Relief Allowance 2023				389,000	679,000	679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR					
A0125E Adhoc Relief Allowance-2024			331,000	585,000	585,000
A0125P Ad-hoc Relief Allowance 2025				261,000	287,000
A01270 Others			<u>329,000</u>	<u>329,000</u>	<u>834,000</u>
1 Other			329,000	329,000	834,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A01274 Medical Charges			61,000	61,000	61,000
A03 TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,229,000</u>	<u>1,523,000</u>
A032 TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk call			63,000	63,000	63,000
A033 TOTAL UTILITIES			<u>294,000</u>		<u>294,000</u>
A03303 Electricity			<u>294,000</u>		<u>294,000</u>
1 Electricity					294,000
A034 TOTAL OCCUPANCY COSTS			<u>494,000</u>	<u>494,000</u>	<u>494,000</u>
A03402 Rent for Office Building			494,000	494,000	494,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A03805 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			265,000	265,000	265,000
A039 TOTAL GENERAL			<u>351,000</u>	<u>351,000</u>	<u>351,000</u>
A03901 Stationery			35,000	35,000	35,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			53,000	53,000	53,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR					
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			22,000	22,000	22,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 Others			32,000	32,000	32,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A130 TOTAL TRANSPORT			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13001 Transport			39,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	32,000	32,000
PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR			8,085,000	7,272,000	10,511,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,387,000</u>	<u>23,639,000</u>	<u>25,900,000</u>
A011	TOTAL PAY		33	33	<u>11,581,000</u>	<u>10,257,000</u>	<u>11,589,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,493,000</u>	<u>3,208,000</u>	<u>4,493,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,468,000</u>	<u>3,198,000</u>	<u>4,468,000</u>
D218	DIRECTOR INFORMATION	(BPS-19)	1	1	639,000		639,000
I016	INFORMATION OFFICER	(BPS-17)	2	2	1,277,000		1,277,000
S236	SUPERINTENDENT	(BPS-17)	1	1	638,000		638,000
A119	ASSISTANT	(BPS-16)	1	1	637,000	3,198,000	637,000
S181	STENOGRAPHER	(BPS-16)	2	2	1,277,000		1,277,000
A01102	Personal pay				25,000	10,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,088,000</u>	<u>7,049,000</u>	<u>7,096,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>7,085,000</u>	<u>7,038,000</u>	<u>7,085,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	311,000	7,038,000	311,000
P032	PHOTOGRAPHER	(BPS-13)	3	3	733,000		733,000
J053	JUNIOR CLERK	(BPS-11)	2	2	521,000		521,000
S108	SENIOR TRANSLATOR	(BPS-11)	1	1	315,000		315,000
O021	OPERATOR	(BPS-08)	2	2	519,000		519,000
O048	OPERATOR TELEX / FILM	(BPS-08)	2	2	526,000		526,000
U007	URDU / SINDHI STENO TYPIST	(BPS-08)	2	2	521,000		521,000
J088	JR PHOTOGRAPHER	(BPS-07)	1	1	311,000		311,000
J041	JR TRANSLATOR	(BPS-06)	1	1	311,000		311,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	311,000		311,000
D111	DESPATCH RIDER	(BPS-04)	1	1	311,000		311,000
D161	DRIVER	(BPS-04)	2	2	521,000		521,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR						
Q001	QASID	(BPS-02)	1	1	311,000		311,000
C089	CHOWKIDAR	(BPS-01)	2	2	521,000		521,000
N003	NAIB QASID	(BPS-01)	2	2	521,000		521,000
S008	SANITARY WORKER	(BPS-01)	2	2	521,000		521,000
A01152	Personal pay				3,000	11,000	11,000
A012	TOTAL ALLOWANCES				<u>9,806,000</u>	<u>13,382,000</u>	<u>14,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,486,000</u>	<u>12,602,000</u>	<u>13,991,000</u>
A01202	House Rent Allowance				567,000	746,000	746,000
A01203	Conveyance Allowance				606,000	706,000	706,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				302,000	363,000	363,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				707,000	889,000	889,000
A0124S	Differential Allowance				1,579,000	1,971,000	1,971,000
A0124X	Adhoc Relief Allowance 2023				2,532,000	3,111,000	3,111,000
A0125E	Adhoc Relief Allowance-2024				2,111,000	2,572,000	2,572,000
A0125P	Ad-hoc Relief Allowance 2025					1,164,000	1,280,000
A01270	Others				<u>1,038,000</u>	<u>1,038,000</u>	<u>2,311,000</u>
1	Other				1,038,000	1,038,000	2,311,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>320,000</u>	<u>780,000</u>	<u>320,000</u>
A01271	Overtime Allowance				50,000	10,000	50,000
A01274	Medical Charges				<u>242,000</u>	<u>742,000</u>	<u>242,000</u>
1	Regular					742,000	
A01299	Others				<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
1	Others				28,000	28,000	28,000
A03	TOTAL OPERATING EXPENSES				<u>5,263,000</u>	<u>3,588,000</u>	<u>5,263,000</u>
A032	TOTAL COMMUNICATIONS				<u>185,000</u>	<u>185,000</u>	<u>185,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR					
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk call			159,000	159,000	159,000
A033 TOTAL UTILITIES			<u>1,625,000</u>		<u>1,625,000</u>
A03303 Electricity			<u>1,625,000</u>		<u>1,625,000</u>
1 Electricity					1,625,000
A034 TOTAL OCCUPANCY COSTS			<u>723,000</u>	<u>723,000</u>	<u>723,000</u>
A03402 Rent for Office Building			723,000	723,000	723,000
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>		<u>50,000</u>
A03603 Registration			50,000		50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,314,000</u>	<u>1,314,000</u>	<u>1,314,000</u>
A03805 Travelling Allowance			137,000	137,000	137,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,177,000	1,177,000	1,177,000
A039 TOTAL GENERAL			<u>1,366,000</u>	<u>1,366,000</u>	<u>1,366,000</u>
A03901 Stationery			167,000	167,000	167,000
A03902 Printing and Publication			523,000	523,000	523,000
A03905 Newspapers Periodicals and Books			130,000	130,000	130,000
A03906 Uniforms and Protective Clothing			57,000	57,000	57,000
A03916 Essay Writing and Copy Rights			13,000	13,000	13,000
A03918 Exhibitions Fairs and other National Celebrations			192,000	192,000	192,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			116,000	116,000	116,000
A03970 Others			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
1 Others			47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR					
A09 TOTAL PHYSICAL ASSETS			<u>23,042,000</u>	<u>23,042,000</u>	<u>1,091,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>21,000,000</u>	<u>21,000,000</u>	
A09501 Transport			<u>21,000,000</u>	<u>21,000,000</u>	
DSN One Hiace Van with all necessary DSNG equipment			21,000,000	21,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,542,000</u>	<u>1,542,000</u>	
A09601 Plant and Machinery			<u>1,542,000</u>	<u>1,542,000</u>	
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
208 One Video Camera			500,000	500,000	
365 One Water Dispenser			42,000	42,000	
DC1 One Photocopier			556,000	556,000	
DRW One Drone Camera with Accessories			300,000	300,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Furniture and Fixtures			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>378,000</u>	<u>378,000</u>	<u>378,000</u>
A130 TOTAL TRANSPORT			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001 Transport			68,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13101 Machinery and Equipment			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
1 MACHINERY AND EQUIPMENT			180,000	180,000	180,000
A132 TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201 Furniture and Fixture			130,000	130,000	130,000
PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR			50,070,000	50,647,000	32,632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,131,000</u>	<u>3,747,000</u>	<u>4,959,000</u>
A011	TOTAL PAY		9	9	<u>3,155,000</u>	<u>2,253,000</u>	<u>3,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,496,000</u>	<u>1,496,000</u>	<u>1,496,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,496,000</u>	<u>1,496,000</u>	<u>1,496,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,496,000	1,496,000	1,496,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,659,000</u>	<u>757,000</u>	<u>1,659,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,659,000</u>	<u>757,000</u>	<u>1,659,000</u>
S180	STENOTYPIST	(BPS-14)	1	1	207,000		207,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	207,000	757,000	207,000
J053	JUNIOR CLERK	(BPS-11)	1	1	206,000		206,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	207,000		207,000
D161	DRIVER	(BPS-04)	1	1	207,000		207,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		210,000
N003	NAIB QASID	(BPS-01)	1	1	207,000		207,000
S008	SANITARY WORKER	(BPS-01)	1	1	208,000		208,000
A012	TOTAL ALLOWANCES				<u>1,976,000</u>	<u>1,494,000</u>	<u>1,804,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,770,000</u>	<u>1,288,000</u>	<u>1,598,000</u>
A01202	House Rent Allowance				73,000	45,000	45,000
A01203	Conveyance Allowance				99,000	58,000	58,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				66,000	44,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022				119,000	71,000	71,000
A0124S	Differential Allowance				272,000	162,000	162,000
A0124X	Adhoc Relief Allowance 2023				425,000	251,000	251,000
A0125E	Adhoc Relief Allowance-2024				377,000	227,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN					
A0125P Ad-hoc Relief Allowance 2025				91,000	100,000
A01270 Others			<u>330,000</u>	<u>330,000</u>	<u>631,000</u>
1 Other			330,000	330,000	631,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A01274 Medical Charges			206,000	206,000	206,000
A03 TOTAL OPERATING EXPENSES			<u>2,171,000</u>	<u>1,115,000</u>	<u>2,171,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>1,056,000</u>		<u>1,056,000</u>
A03303 Electricity			<u>1,056,000</u>		<u>1,056,000</u>
1 Electricity					1,056,000
A034 TOTAL OCCUPANCY COSTS			<u>328,000</u>	<u>328,000</u>	<u>328,000</u>
A03402 Rent for Office Building			328,000	328,000	328,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A03805 Travelling Allowance			38,000	38,000	38,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			257,000	257,000	257,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>416,000</u>	<u>416,000</u>
A03901 Stationery			62,000	62,000	62,000
A03902 Printing and Publication			42,000	42,000	42,000
A03905 Newspapers Periodicals and Books			45,000	45,000	45,000
A03906 Uniforms and Protective Clothing			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN					
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			67,000	67,000	67,000
A03970 Others			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
1 Others			53,000	53,000	53,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A130 TOTAL TRANSPORT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13001 Transport			74,000	74,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
1 MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			53,000	53,000	53,000
PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN			8,068,000	5,628,000	8,249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,956,000</u>	<u>5,262,000</u>	<u>6,087,000</u>
A011	TOTAL PAY		9	9	<u>2,884,000</u>	<u>2,314,000</u>	<u>2,884,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,521,000</u>	<u>1,375,000</u>	<u>1,521,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,496,000</u>	<u>1,365,000</u>	<u>1,496,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,496,000	1,365,000	1,496,000
A01102	Personal pay				25,000	10,000	25,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,363,000</u>	<u>939,000</u>	<u>1,363,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,363,000</u>	<u>939,000</u>	<u>1,363,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	170,000	939,000	170,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	170,000		170,000
J053	JUNIOR CLERK	(BPS-11)	1	1	173,000		173,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	170,000		170,000
D161	DRIVER	(BPS-04)	1	1	170,000		170,000
C089	CHOWKIDAR	(BPS-01)	1	1	170,000		170,000
N003	NAIB QASID	(BPS-01)	1	1	170,000		170,000
S008	SANITARY WORKER	(BPS-01)	1	1	170,000		170,000
A012	TOTAL ALLOWANCES				<u>3,072,000</u>	<u>2,948,000</u>	<u>3,203,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,983,000</u>	<u>2,859,000</u>	<u>3,114,000</u>
A01202	House Rent Allowance				150,000	127,000	127,000
A01203	Conveyance Allowance				167,000	131,000	131,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				95,000	78,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees					71,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR					
A0124R Ad-Hoc Relief Allowance-2022			244,000	207,000	207,000
A0124S Differential Allowance			537,000	453,000	453,000
A0124X Adhoc Relief Allowance 2023			816,000	683,000	683,000
A0125E Adhoc Relief Allowance-2024			696,000	582,000	582,000
A0125P Ad-hoc Relief Allowance 2025				249,000	274,000
A01270 Others			<u>271,000</u>	<u>271,000</u>	<u>572,000</u>
1 Other			271,000	271,000	572,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A01274 Medical Charges			89,000	89,000	89,000
A03 TOTAL OPERATING EXPENSES			<u>1,968,000</u>	<u>992,000</u>	<u>1,968,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>976,000</u>	<u>976,000</u>	<u>976,000</u>
A03303 Electricity			<u>976,000</u>		<u>976,000</u>
1 Electricity					976,000
A034 TOTAL OCCUPANCY COSTS			<u>328,000</u>	<u>328,000</u>	<u>328,000</u>
A03402 Rent for Office Building			328,000	328,000	328,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A03805 Travelling Allowance			37,000	37,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	220,000	220,000
A039 TOTAL GENERAL			<u>331,000</u>	<u>331,000</u>	<u>331,000</u>
A03901 Stationery			52,000	52,000	52,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR					
A03902 Printing and Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			37,000	37,000	37,000
A03906 Uniforms and Protective Clothing			49,000	49,000	49,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 Others			32,000	32,000	32,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A130 TOTAL TRANSPORT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13001 Transport			63,000	63,000	63,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	32,000	32,000
PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR			8,637,000	6,967,000	9,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,827,000</u>	<u>3,636,000</u>	<u>5,163,000</u>
A011 TOTAL PAY	7	7	<u>3,252,000</u>	<u>2,083,000</u>	<u>3,264,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,216,000</u>	<u>1,216,000</u>	<u>1,216,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,216,000</u>	<u>1,216,000</u>	<u>1,216,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,216,000	1,216,000	1,216,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,036,000</u>	<u>867,000</u>	<u>2,048,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,999,000</u>	<u>818,000</u>	<u>1,999,000</u>
P032 PHOTOGRAPHER (BPS-13)	1	1	333,000	818,000	333,000
J053 JUNIOR CLERK (BPS-11)	1	1	333,000		333,000
D161 DRIVER (BPS-04)	1	1	334,000		334,000
C089 CHOWKIDAR (BPS-01)	1	1	333,000		333,000
N003 NAIB QASID (BPS-01)	1	1	333,000		333,000
S008 SANITARY WORKER (BPS-01)	1	1	333,000		333,000
A01152 Personal pay			37,000	49,000	49,000
A012 TOTAL ALLOWANCES			<u>2,575,000</u>	<u>1,553,000</u>	<u>1,899,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,333,000</u>	<u>1,311,000</u>	<u>1,657,000</u>
A01202 House Rent Allowance			90,000	17,000	17,000
A01203 Conveyance Allowance			109,000	46,000	46,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			57,000	34,000	34,000
A0124R Ad-Hoc Relief Allowance-2022			191,000	82,000	82,000
A0124S Differential Allowance			418,000	187,000	187,000
A0124X Adhoc Relief Allowance 2023			630,000	289,000	289,000
A0125E Adhoc Relief Allowance-2024			516,000	230,000	230,000
A0125P Ad-hoc Relief Allowance 2025				104,000	114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA					
A01270 Others			<u>307,000</u>	<u>307,000</u>	<u>643,000</u>
1 Other			307,000	307,000	643,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A01274 Medical Charges			242,000	242,000	242,000
A03 TOTAL OPERATING EXPENSES			<u>2,067,000</u>	<u>1,742,000</u>	<u>2,067,000</u>
A032 TOTAL COMMUNICATIONS			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03201 Postage and Telegraph			34,000	34,000	34,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
A033 TOTAL UTILITIES			<u>325,000</u>		<u>325,000</u>
A03303 Electricity			<u>325,000</u>		<u>325,000</u>
1 Electricity					325,000
A034 TOTAL OCCUPANCY COSTS			<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
A03402 Rent for Office Building			364,000	364,000	364,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>452,000</u>	<u>452,000</u>	<u>452,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			352,000	352,000	352,000
A039 TOTAL GENERAL			<u>824,000</u>	<u>824,000</u>	<u>824,000</u>
A03901 Stationery			81,000	81,000	81,000
A03902 Printing and Publication			80,000	80,000	80,000
A03905 Newspapers Periodicals and Books			84,000	84,000	84,000
A03906 Uniforms and Protective Clothing			320,000	320,000	320,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA					
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			33,000	33,000	33,000
A03970 Others			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
1 Others			105,000	105,000	105,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A130 TOTAL TRANSPORT			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13001 Transport			53,000	53,000	53,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA					
1 MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			53,000	53,000	53,000
PUBLIC RELATIONS INFORMATION OFFICER THATTA			8,639,000	6,123,000	8,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
083	BROADCASTING AND PUBLISHING						
0831	BROADCASTING AND PUBLISHING						
083104	PUBLIC RELATIONS						
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,416,000</u>	<u>7,285,000</u>	<u>8,132,000</u>
A011	TOTAL PAY		9	9	<u>3,460,000</u>	<u>3,009,000</u>	<u>3,460,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,433,000</u>	<u>1,418,000</u>	<u>1,433,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,433,000</u>	<u>1,418,000</u>	<u>1,433,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,433,000	1,418,000	1,433,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,027,000</u>	<u>1,591,000</u>	<u>2,027,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,027,000</u>	<u>1,591,000</u>	<u>2,027,000</u>
S181	STENOGRAPHER	(BPS-14)	1	1	254,000		254,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	254,000	1,591,000	254,000
J053	JUNIOR CLERK	(BPS-11)	1	1	255,000		255,000
D016	DARK ROOM ATTENDANT	(BPS-05)	1	1	252,000		252,000
D161	DRIVER	(BPS-04)	1	1	252,000		252,000
C089	CHOWKIDAR	(BPS-01)	1	1	254,000		254,000
N003	NAIB QASID	(BPS-01)	1	1	252,000		252,000
S008	SANITARY WORKER	(BPS-01)	1	1	254,000		254,000
A012	TOTAL ALLOWANCES				<u>3,956,000</u>	<u>4,276,000</u>	<u>4,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,290,000</u>	<u>3,610,000</u>	<u>4,006,000</u>
A01202	House Rent Allowance				81,000	81,000	81,000
A01203	Conveyance Allowance				169,000	169,000	169,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				9,000	9,000	9,000
A01217	Medical Allowance				95,000	95,000	95,000
A01233	Unattractive Area Allowance				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				271,000	271,000	271,000
A0124S	Differential Allowance				599,000	599,000	599,000
A0124X	Adhoc Relief Allowance 2023				910,000	910,000	910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
UT0071 PUBLIC RELATIONS INFORMATION OFFICER UMERKOT					
A0125E Adhoc Relief Allowance-2024			772,000	759,000	759,000
A0125P Ad-hoc Relief Allowance 2025				333,000	366,000
A01270 Others			<u>329,000</u>	<u>329,000</u>	<u>692,000</u>
1 Other			329,000	329,000	692,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>666,000</u>	<u>666,000</u>	<u>666,000</u>
A01274 Medical Charges			666,000	666,000	666,000
A03 TOTAL OPERATING EXPENSES			<u>2,247,000</u>	<u>2,247,000</u>	<u>2,247,000</u>
A032 TOTAL COMMUNICATIONS			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A03201 Postage and Telegraph			66,000	66,000	66,000
A03202 Telephone and Trunk call			53,000	53,000	53,000
A033 TOTAL UTILITIES			<u>976,000</u>	<u>976,000</u>	<u>976,000</u>
A03303 Electricity			<u>976,000</u>	<u>976,000</u>	<u>976,000</u>
1 Electricity					976,000
A034 TOTAL OCCUPANCY COSTS			<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
A03402 Rent for Office Building			266,000	266,000	266,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>297,000</u>	<u>297,000</u>	<u>297,000</u>
A03805 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			257,000	257,000	257,000
A039 TOTAL GENERAL			<u>589,000</u>	<u>589,000</u>	<u>589,000</u>
A03901 Stationery			139,000	139,000	139,000
A03902 Printing and Publication			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
UT0071 PUBLIC RELATIONS INFORMATION OFFICER UMERKOT					
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			26,000	26,000	26,000
A03970 Others			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
1 Others			158,000	158,000	158,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	<u>48,000</u>
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	48,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures			200,000	200,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A130 TOTAL TRANSPORT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13001 Transport			42,000	42,000	42,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
UT0071 PUBLIC RELATIONS INFORMATION OFFICER UMERKOT					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132 TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201 Furniture and Fixture			74,000	74,000	74,000
PUBLIC RELATIONS INFORMATION OFFICER UMERKOT			10,407,000	10,276,000	11,476,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,494,000</u>	<u>8,543,000</u>	<u>9,431,000</u>
A011 TOTAL PAY	9	9	<u>4,123,000</u>	<u>3,888,000</u>	<u>4,237,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,295,000</u>	<u>1,302,000</u>	<u>1,380,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,295,000</u>	<u>1,302,000</u>	<u>1,380,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	1,295,000	1,302,000	1,380,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,828,000</u>	<u>2,586,000</u>	<u>2,857,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,646,000</u>	<u>2,375,000</u>	<u>2,646,000</u>
S180 STENOTYPIST (BPS-14)	1	1	330,000		330,000
P032 PHOTOGRAPHER (BPS-13)	1	1	330,000	2,375,000	330,000
J053 JUNIOR CLERK (BPS-11)	1	1	328,000		328,000
D016 DARK ROOM ATTENDANT (BPS-05)	1	1	335,000		335,000
D161 DRIVER (BPS-04)	1	1	330,000		330,000
C089 CHOWKIDAR (BPS-01)	1	1	334,000		334,000
N003 NAIB QASID (BPS-01)	1	1	330,000		330,000
S008 SANITARY WORKER (BPS-01)	1	1	329,000		329,000
A01152 Personal pay			182,000	211,000	211,000
A012 TOTAL ALLOWANCES			<u>4,371,000</u>	<u>4,655,000</u>	<u>5,194,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,269,000</u>	<u>4,553,000</u>	<u>5,092,000</u>
A01202 House Rent Allowance			162,000	156,000	156,000
A01203 Conveyance Allowance			203,000	194,000	194,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			109,000	104,000	104,000
A0124R Ad-Hoc Relief Allowance-2022			370,000	359,000	359,000
A0124S Differential Allowance			823,000	796,000	796,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR					
A0124X Adhoc Relief Allowance 2023			1,261,000	1,219,000	1,219,000
A0125E Adhoc Relief Allowance-2024			1,042,000	985,000	985,000
A0125P Ad-hoc Relief Allowance 2025				441,000	485,000
A01270 Others			<u>293,000</u>	<u>293,000</u>	<u>788,000</u>
1 Other			293,000	293,000	788,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A01274 Medical Charges			89,000	89,000	89,000
A01299 Others			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
1 Others			13,000	13,000	13,000
A03 TOTAL OPERATING EXPENSES			<u>890,000</u>	<u>728,000</u>	<u>890,000</u>
A032 TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03201 Postage and Telegraph			56,000	56,000	56,000
A03202 Telephone and Trunk call			53,000	53,000	53,000
A033 TOTAL UTILITIES			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A03303 Electricity			<u>162,000</u>		<u>162,000</u>
1 Electricity					162,000
A034 TOTAL OCCUPANCY COSTS			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A03402 Rent for Office Building			231,000	231,000	231,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805 Travelling Allowance			30,000	30,000	30,000
A039 TOTAL GENERAL			<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
A03901 Stationery			86,000	86,000	86,000
A03902 Printing and Publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000

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083104 PUBLIC RELATIONS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
083 BROADCASTING AND PUBLISHING					
0831 BROADCASTING AND PUBLISHING					
083104 PUBLIC RELATIONS					
QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR					
A03906 Uniforms and Protective Clothing			28,000	28,000	28,000
A03919 Payments to other for Service Rendered			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
1 Payments to other for Service Rendered					121,000
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 Others			32,000	32,000	32,000
A09 TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>591,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>591,000</u>
A09201 Hardware					<u>591,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					173,000
DB1 One UPS					130,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>386,000</u>	<u>386,000</u>	
A09601 Plant and Machinery			<u>386,000</u>	<u>386,000</u>	
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
195 One Digital Camera			200,000	200,000	
365 One Water Dispenser			42,000	42,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR			9,970,000	9,857,000	10,912,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,560,000</u>	<u>55,268,000</u>	<u>72,823,000</u>
A011 TOTAL PAY	46	47	<u>20,984,000</u>	<u>11,060,000</u>	<u>24,627,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	21	<u>12,568,000</u>	<u>7,515,000</u>	<u>16,211,000</u>
A01101 Total Basic Pay Of Officer	19	19	<u>11,447,000</u>	<u>6,387,000</u>	<u>11,447,000</u>
S018 SECRETARY (BPS-20)	1	1	819,000		819,000
A055 ADDITIONAL SECRETARY (BPS-19)	1	1	601,000		601,000
D062 DEPUTY SECRETARY (BPS-18)	2	2	1,198,000		1,198,000
P188 PRIVATE SECRETARY (BPS-17)	4	4	601,000		601,000
S033 SECTION OFFICER (BPS-17)	4	4	2,893,000		2,893,000
S236 SUPERINTENDENT (BPS-17)	1	1	601,000		601,000
A052 ADDITIONAL PRIVATE SECRETARY (BPS-16)	1	1	603,000		603,000
A119 ASSISTANT (BPS-16)	5	5	4,131,000	6,387,000	4,131,000
A01102 Personal pay			55,000	98,000	98,000
A01103 Special pay			56,000	20,000	56,000
A01105 Qualification Pay			10,000	10,000	10,000
A01106 Total Pay of contract officer	1	2	<u>1,000,000</u>	<u>1,000,000</u>	<u>4,600,000</u>
CFO CHIEF FINANCE OFFICER (Special)	1	1	1,000,000	1,000,000	1,000,000
CIAO CHIEF INTERNAL AUDIT OFFICER (SPECIAL)		1			3,600,000
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>8,416,000</u>	<u>3,545,000</u>	<u>8,416,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>8,406,000</u>	<u>3,535,000</u>	<u>8,406,000</u>
S053 SENIOR CLERK (BPS-14)	3	3	600,000	3,535,000	600,000
S181 STENOGRAPHER (BPS-14)	4	4	1,484,000		1,484,000
J053 JUNIOR CLERK (BPS-11)	4	4	1,485,000		1,485,000
D111 DESPATCH RIDER (BPS-04)	2	2	742,000		742,000
D161 DRIVER (BPS-04)	4	4	1,005,000		1,005,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
086	ADMIN.OF INFO.,RECREATION & CULTURE						
0861	ADMIN.OF INFO.,RECREATION & CULTURE						
086101	ADMINISTRATION						
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)						
Q002	QASID / DAFTRI	(BPS-02)	1	1	371,000		371,000
C089	CHOWKIDAR	(BPS-01)	1	1	370,000		370,000
N003	NAIB QASID	(BPS-01)	6	6	1,977,000		1,977,000
S008	SANITARY WORKER	(BPS-01)	1	1	372,000		372,000
A01153	Special pay				10,000	10,000	10,000
A012	TOTAL ALLOWANCES				<u>55,576,000</u>	<u>44,208,000</u>	<u>48,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,319,000</u>	<u>40,017,000</u>	<u>39,939,000</u>
A01201	Senior Post Allowance				16,000	11,000	16,000
A01202	House Rent Allowance				1,156,000	804,000	804,000
A01203	Conveyance Allowance				509,000	307,000	307,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				10,000	10,000	10,000
A01217	Medical Allowance				426,000	312,000	312,000
A01224	Entertainment Allowance				14,000	12,000	12,000
A01228	Orderly Allowance				313,000	223,000	223,000
A01235	Secretariat Allowance				4,080,000	2,971,000	2,971,000
A0123E	Executive Allowance				6,193,000	3,557,000	3,557,000
A01241	Utility allowance for electricity				3,350,000	2,472,000	2,472,000
A0124R	Ad-Hoc Relief Allowance-2022				1,256,000	891,000	891,000
A0124S	Differential Allowance				2,601,000	1,940,000	1,940,000
A0124X	Adhoc Relief Allowance 2023				4,019,000	2,933,000	2,933,000
A0125E	Adhoc Relief Allowance-2024				3,287,000	2,417,000	2,417,000
A0125P	Ad-hoc Relief Allowance 2025					1,082,000	1,190,000
A01270	Others				<u>20,077,000</u>	<u>20,063,000</u>	<u>19,872,000</u>
1	Other				20,077,000	20,063,000	19,872,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,257,000</u>	<u>4,191,000</u>	<u>8,257,000</u>
A01271	Overtime Allowance				96,000	25,000	96,000
A01274	Medical Charges				<u>8,077,000</u>	<u>4,082,000</u>	<u>8,077,000</u>
1	Regular					4,082,000	
A01299	Others				<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
1	Others				84,000	84,000	84,000

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086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)					
A03 TOTAL OPERATING EXPENSES			<u>8,154,337,000</u>	<u>10,186,387,000</u>	<u>8,092,857,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,961,000</u>	<u>2,961,000</u>	<u>2,961,000</u>
A03201 Postage and Telegraph			454,000	454,000	454,000
A03202 Telephone and Trunk call			1,593,000	1,593,000	1,593,000
A03204 Electronic Communication			914,000	914,000	914,000
A033 TOTAL UTILITIES			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A03301 Gas			124,000	124,000	124,000
A034 TOTAL OCCUPANCY COSTS			<u>284,000</u>	<u>284,000</u>	<u>284,000</u>
A03407 Rates and Taxes			284,000	284,000	284,000
A036 TOTAL MOTOR VEHICLES			<u>600,000</u>	<u>400,000</u>	<u>620,000</u>
A03602 Insurance			400,000	400,000	420,000
A03603 Registration			200,000		200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>9,960,000</u>	<u>9,960,000</u>	<u>9,960,000</u>
A03805 Travelling Allowance			960,000	960,000	960,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,000,000	9,000,000	9,000,000
A039 TOTAL GENERAL			<u>8,140,408,000</u>	<u>10,172,658,000</u>	<u>8,078,908,000</u>
A03901 Stationery			2,358,000	2,358,000	2,358,000
A03902 Printing and Publication			725,000	725,000	725,000
A03905 Newspapers Periodicals and Books			195,000	195,000	195,000
A03906 Uniforms and Protective Clothing			80,000	80,000	80,000
A03907 Advertising & Publicity			8,000,000,000	10,000,000,000	8,000,000,000
A03919 Payments to other for Service Rendered			<u>70,130,000</u>	<u>71,130,000</u>	<u>71,130,000</u>
1 Payments to other for Service Rendered			8,000,000	9,000,000	9,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)					
NTC For Boradcast & Social Media Monitoring Services through NTC Platform			62,130,000	62,130,000	62,130,000
A03940 Unforeseen expenditure			62,500,000	93,750,000	
A03942 Cost of Other Stores			2,500,000	2,500,000	2,500,000
A03970 Others			<u>1,920,000</u>	<u>1,920,000</u>	<u>1,920,000</u>
1 Others			1,920,000	1,920,000	1,920,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>430,361,000</u>	<u>430,361,000</u>	<u>432,097,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>430,361,000</u>	<u>430,361,000</u>	<u>432,097,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			17,361,000	17,361,000	19,097,000
A05243 Grant for Press club			<u>297,000,000</u>	<u>297,000,000</u>	<u>297,000,000</u>
A31 GIA for Pakistan Association of Press Photographer Kyc			2,000,000	2,000,000	2,000,000
APN GIA for Capacity Building of APNS and its member publications			50,000,000	50,000,000	50,000,000
E30 Endowment fund for CPNE			10,000,000	10,000,000	10,000,000
G25 Grant in aid for Karachi Press Club			70,000,000	70,000,000	70,000,000
G26 Grant in aid for Hyderabad Press Club			35,000,000	35,000,000	35,000,000
G27 Grant in aid for Deserving Journalist			50,000,000	50,000,000	50,000,000
G28 Grant in aid for Sukkur Press Club			5,000,000	5,000,000	5,000,000
G29 Grant in aid for Larkana Press Club			5,000,000	5,000,000	5,000,000
G30 Grant in aid for Nawabshah Press Club			5,000,000	5,000,000	5,000,000
G31 Grant in aid for Mirpurkhas Press Club			5,000,000	5,000,000	5,000,000
H32 Endowment Fund for HUI			10,000,000	10,000,000	10,000,000
K28 Endowment Fund for KUJ			10,000,000	10,000,000	10,000,000
P29 Endowment fund for PFUJ			5,000,000	5,000,000	5,000,000
S80 Endowment Fund for SUJ			5,000,000	5,000,000	5,000,000
SNS GIA to Sindh Newspaper Society (SNS)			10,000,000	10,000,000	10,000,000
SPR GIA to Sindh Parliamentary Reporters Association (SPRA)			20,000,000	20,000,000	20,000,000
A05270 To Others			<u>116,000,000</u>	<u>116,000,000</u>	<u>116,000,000</u>
IC1 Grant-in-Aid for Sindh Information Commission			66,000,000	66,000,000	66,000,000
PJP GIA to Commission for Protection of Journalists & Other Media Practitioners			50,000,000	50,000,000	50,000,000
A09 TOTAL PHYSICAL ASSETS			<u>4,685,000</u>	<u>4,685,000</u>	<u>9,063,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,387,000</u>	<u>2,387,000</u>	<u>3,644,000</u>
A09201 Hardware			<u>2,387,000</u>	<u>2,387,000</u>	<u>3,644,000</u>
04L Four Laptops					1,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)					
24 Seven Laser Printers			784,000	784,000	
428 Four Laser Printers					692,000
4DB Four UPS					520,000
417 Four Computer with all accessories					1,152,000
709 Seven Computer with all accessories			1,449,000	1,449,000	
DD4 Seven UPS			154,000	154,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,298,000</u>	<u>1,298,000</u>	<u>4,919,000</u>
A09601 Plant and Machinery			<u>1,298,000</u>	<u>1,298,000</u>	<u>4,919,000</u>
01S One Heavy Duty Scanner					190,000
081 One CCTV Camera & DVR System					23,000
086 One Split A.C 1.5 Ton (Inverter)			144,000	144,000	
087 One Split A.C 2.0 Ton					277,000
193 Six Bracket Fans					78,000
2LD Two LED TV 43"					202,000
322 One Generator 10KV					434,000
365 One Water Dispenser			42,000	42,000	
431 Four Stabilizers					40,000
530 Two Photostate Machines			1,112,000	1,112,000	
836 Four Water Dispensers					192,000
CF8 Six Ceilling Fans					90,000
OP2 One Multimedia Projector					200,000
PH1 One Photocopier (Heavy Duty)					2,813,000
SV2 Two Split A.C 1.5 Ton					380,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Furniture and Fixtures			1,000,000	1,000,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,025,000</u>	<u>6,025,000</u>	<u>6,025,000</u>
A130 TOTAL TRANSPORT			<u>3,205,000</u>	<u>3,205,000</u>	<u>3,205,000</u>
A13001 Transport			3,205,000	3,205,000	3,205,000

**SC21146 (146)
Information**

086101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
086 ADMIN.OF INFO.,RECREATION & CULTURE					
0861 ADMIN.OF INFO.,RECREATION & CULTURE					
086101 ADMINISTRATION					
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A13101 Machinery and Equipment			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
1 MACHINERY AND EQUIPMENT			1,500,000	1,500,000	1,500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13201 Furniture and Fixture			1,000,000	1,000,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A13702 Software			320,000	320,000	320,000
INFORMATION DEPARTMENT (SECRETARIAT)			8,671,968,000	10,682,726,000	8,612,865,000



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