

VOLUME III

SC21146



# BUDGET 2026-27

INFORMATION

2026-27

**SC21149 (149)**  
**Information Technology**  
**BUDGET ESTIMATES 2026-2027**

<b>DISTRICT</b>	<b>POSTS 2026-2027</b>	<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Karachi	152	1,334,152,000	3,294,223,000	202,876,000	3,855,096,000	4,057,972,000
<b>TOTAL</b>	<b>152</b>	<b>1,334,152,000</b>	<b>3,294,223,000</b>	<b>202,876,000</b>	<b>3,855,096,000</b>	<b>4,057,972,000</b>

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	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>4,057,972,000</u>
<b>Total:</b>	<u>4,057,972,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
086201 INFORMATION TECHNOLOGY PROMOTION	1,334,152,000	3,294,223,000	4,057,972,000
<b>TOTAL</b>	<b>1,334,152,000</b>	<b>3,294,223,000</b>	<b>4,057,972,000</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ0748	INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)	934,152,000	2,894,223,000	3,557,972,000
KQ2995	SINDH INFORMATION TECHNOLOGY COMPANY	400,000,000	400,000,000	500,000,000
<b>TOTAL</b>		<b>1,334,152,000</b>	<b>3,294,223,000</b>	<b>4,057,972,000</b>

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		<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>174,626,000</u></b>	<b><u>151,817,000</u></b>	<b><u>202,876,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>91,814,000</u></b>	<b><u>64,365,000</u></b>	<b><u>106,894,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>80,894,000</u></b>	<b><u>57,380,000</u></b>	<b><u>95,974,000</u></b>
A01101	Basic Pay Of Officer	55,086,000	56,006,000	59,366,000
A01102	Personal pay	250,000	190,000	250,000
A01103	Special pay	100,000	160,000	100,000
A01105	Qualification Pay	10,000	24,000	10,000
A01106	Pay of contract officer	25,448,000	1,000,000	36,248,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>10,920,000</u></b>	<b><u>6,985,000</u></b>	<b><u>10,920,000</u></b>
A01151	Basic Pay Other Staff	10,920,000	6,985,000	10,920,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>82,812,000</u></b>	<b><u>87,452,000</u></b>	<b><u>95,982,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>78,892,000</u></b>	<b><u>83,083,000</u></b>	<b><u>92,062,000</u></b>
A01201	Senior Post Allowance	16,000	13,000	13,000
A01202	House Rent Allowance	8,309,000	8,226,000	8,226,000
A01203	Conveyance Allowance	1,008,000	982,000	982,000
A0120D	Integrated Allowance	74,000	68,000	68,000
A01216	Qualification Allowance	94,000	94,000	94,000
A01217	Medical Allowance	1,095,000	1,059,000	1,059,000
A0121J	Transport monetization Allowance	3,366,000	3,366,000	3,366,000
A01224	Entertainment Allowance	26,000	19,000	19,000
A01226	Computer Allowance	272,000	268,000	268,000
A01228	Orderly Allowance	313,000	268,000	268,000
A01235	Secretariat Allowance	11,715,000	10,823,000	10,823,000
A01236	Deputation Allowance	94,000	141,000	141,000
A0123E	Executive Allowance	4,142,000	6,259,000	6,259,000
A01241	Utility allowance for electricity	10,700,000	10,350,000	10,350,000
A01243	Special Travelling Allowance	284,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022	3,520,000	3,449,000	3,449,000
A0124S	Differential Allowance	7,552,000	7,539,000	7,539,000
A0124X	Adhoc Relief Allowance 2023	11,313,000	11,124,000	11,124,000
A0125E	Adhoc Relief Allowance-2024	9,593,000	9,315,000	9,315,000
A0125P	Ad-hoc Relief Allowance 2025	4,220,000	4,220,000	4,642,000
A01270	Others	5,500,000	5,500,000	14,057,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>3,920,000</u></b>	<b><u>4,369,000</u></b>	<b><u>3,920,000</u></b>

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		<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01274	Medical Charges	3,920,000	3,920,000	3,920,000
A01299	Others		449,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>749,300,000</u></b>	<b><u>250,300,000</u></b>	<b><u>2,341,505,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>207,899,000</u></b>	<b><u>207,899,000</u></b>	<b><u>207,899,000</u></b>
A03201	Postage and Telegraph	59,000	59,000	59,000
A03202	Telephone and Trunk call	1,541,000	1,541,000	1,541,000
A03204	Electronic Communication	206,299,000	206,299,000	206,299,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>
A03305	POL for Generator	1,650,000	1,650,000	1,650,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>221,000</u></b>
A03407	Rates and Taxes	221,000	221,000	221,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>	
A03603	Registration	91,000	91,000	
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>8,214,000</u></b>	<b><u>8,214,000</u></b>	<b><u>8,214,000</u></b>
A03805	Travelling Allowance	1,000,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	7,158,000	7,158,000	7,158,000
A03808	Conveyance Charges	56,000	56,000	56,000
<b>A039</b>	<b>GENERAL</b>	<b><u>531,225,000</u></b>	<b><u>32,225,000</u></b>	<b><u>2,123,521,000</u></b>
A03901	Stationery	1,040,000	1,040,000	1,040,000
A03902	Printing and Publication	400,000	400,000	400,000
A03903	Conference/Seminars/Workshops/	1,000,000	3,000,000	1,000,000
A03905	Newspapers Periodicals and Books	315,000	315,000	315,000
A03906	Uniforms and Protective Clothing	141,000	141,000	141,000
A03918	Exhibitions Fairs and other National Celebrations	4,926,000	3,926,000	4,926,000
A03919	Payments to other for Service Rendered	8,800,000	8,800,000	8,800,000
A03970	Others	512,103,000	12,103,000	2,104,399,000

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		<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03986	Development and maintenance websites	2,500,000	2,500,000	2,500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>406,655,000</u></b>	<b><u>2,887,535,000</u></b>	<b><u>1,507,321,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>406,655,000</u></b>	<b><u>2,887,535,000</u></b>	<b><u>1,507,321,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	6,655,000	1,000,000	7,321,000
A05270	To Others	400,000,000	2,886,535,000	1,500,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>
A06301	Entertainments & Gifts	2,100,000	2,100,000	2,100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>2,699,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>			<b><u>894,000</u></b>
A09201	Hardware			894,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,305,000</u></b>
A09601	Plant and Machinery			1,305,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>500,000</u></b>
A09701	Furniture and fixtures			500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>1,471,000</u></b>	<b><u>2,471,000</u></b>	<b><u>1,471,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>525,000</u></b>	<b><u>1,525,000</u></b>	<b><u>525,000</u></b>
A13001	Transport	525,000	1,525,000	525,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>525,000</u></b>	<b><u>525,000</u></b>	<b><u>525,000</u></b>
A13101	Machinery and Equipment	525,000	525,000	525,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
A13201	Furniture and Fixture	106,000	106,000	106,000

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		<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A137	COMPUTER EQUIPMENT	<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13701	Hardware	315,000	315,000	315,000
<b>NET TOTAL</b>		<b>1,334,152,000</b>	<b>3,294,223,000</b>	<b>4,057,972,000</b>

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**SUMMARY OF SCALES FOR 2026-2027**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	20			20	1,592,000
04	12			12	1,097,000
05	2			2	198,000
07	3			3	335,000
11	5			5	714,000
12	9			9	1,383,000
14	9			9	1,633,000
15	20			20	3,968,000
16	14			14	7,124,000
17	26			26	21,093,000
18	19			19	22,468,000
19	4			4	4,818,000
20	2			2	3,863,000
(Special)	7			7	36,248,000
<b>TOTAL</b>	<b>152</b>			<b>152</b>	<b>106,534,000</b>

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**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>						
<b>0862</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>						
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>						
<b>KQ0748</b>	<b>INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>174,626,000</u></b>	<b><u>151,817,000</u></b>	<b><u>202,876,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>146</u></b>	<b><u>152</u></b>	<b><u>91,814,000</u></b>	<b><u>64,365,000</u></b>	<b><u>106,894,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>66</u></b>	<b><u>72</u></b>	<b><u>80,894,000</u></b>	<b><u>57,380,000</u></b>	<b><u>95,974,000</u></b>
A01101	Total Basic Pay Of Officer		<b><u>65</u></b>	<b><u>65</u></b>	<b><u>55,086,000</u></b>	<b><u>56,006,000</u></b>	<b><u>59,366,000</u></b>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,774,000		1,916,000
S018	SECRETARY	(BPS-20)	1	1	1,803,000		1,947,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,739,000		1,878,000
D077	DIRECTOR	(BPS-19)	3	3	2,836,000		2,940,000
D045	DEPUTY DIRECTOR	(BPS-18)	12	12	12,555,000		13,559,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,223,000		1,321,000
D574	DEPUTY DIRECTOR (FINANCE)	(BPS-18)	1	1	1,406,000		1,518,000
S074	SENIOR MANAGER (DATA BASE)	(BPS-18)	1	1	1,405,000		1,517,000
S075	SENIOR MANAGER (HARDWARE)	(BPS-18)	1	1	1,406,000		1,518,000
S076	SENIOR MANAGER (PORTAL/ WEB)	(BPS-18)	1	1	1,405,000		1,517,000
S329	SOFT WARE ENGINEER	(BPS-18)	1	1	1,406,000		1,518,000
A181	ASSISTANT DIRECTOR	(BPS-17)	5	5	4,091,000		4,418,000
H107	HARDWARE ENGINEER	(BPS-17)	1	1	584,000		631,000
N046	NET WORK ENGINEER	(BPS-17)	1	1	584,000		631,000
P103	PRIVATE SECRETARY	(BPS-17)	4	4	2,337,000		2,524,000
S033	SECTION OFFICER	(BPS-17)	4	4	2,337,000		2,524,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,378,000		1,488,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	2	2	1,000,000		1,080,000
V026	VIDEO CONFERENCING ENGINEER	(BPS-17)	7	7	5,843,000		6,310,000
W079	WEB DEVELOPER	(BPS-17)	1	1	1,377,000		1,487,000

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**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>						
<b>0862</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>						
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>						
<b>KQ0748</b>	<b>INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)</b>						
A119	ASSISTANT	(BPS-16)	6	6	2,254,000		2,434,000
D027	DATA PROCESSING OFFICER	(BPS-16)	2	2	1,296,000		1,400,000
P024	PERSONAL ASSISTANT	(BPS-16)	1	1	1,168,000		1,261,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	5	5	1,879,000		2,029,000
A01102	Personal pay				250,000	190,000	250,000
A01103	Special pay				100,000	160,000	100,000
A01105	Qualification Pay				10,000	24,000	10,000
A01106	Total Pay of contract officer		<b>1</b>	<b>1</b>	<b>25,448,000</b>	<b>1,000,000</b>	<b>36,248,000</b>
C159	CONSULTANT	(Special)	1	1	6,000,000		6,000,000
CFO	CHIEF FINANCE OFFICER	(Special)		1	1,000,000		1,000,000
CIAO	CHIEF INTERNAL AUDIT OFFICER (SPECIAL)	(Special)		1			10,800,000
MP04	MEMBER-IT (MP-I)	(Special)		1	5,655,000		5,655,000
MP06	DIRECTOR GENERAL-I (MP-II)	(Special)		1	3,069,000		3,069,000
MP07	DIRECTOR GENERAL-II (MP-II)	(Special)		1	3,069,000		3,069,000
MP08	MEMBER INDUSTRY DEVELOPMENT (MP-I)	(Special)		1	6,655,000		6,655,000
A119	ASSISTANT	(BPS-16)					
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>80</b>	<b>80</b>	<b>10,920,000</b>	<b>6,985,000</b>	<b>10,920,000</b>
A01151	Total Basic Pay Other Staff		<b>80</b>	<b>80</b>	<b>10,920,000</b>	<b>6,985,000</b>	<b>10,920,000</b>
NO52	NETWORK /SUPPORT TECHNICIAN	(BPS-15)	11	11	2,198,000		2,167,000
S407	SUPPORT TECHNICIAN	(BPS-15)	6	6	1,200,000		1,200,000
T013	TECHNICIAN	(BPS-15)	3	3	601,000		601,000
S053	SENIOR CLERK	(BPS-14)	5	5	907,000		907,000
S181	STENOGRAPHER	(BPS-14)	4	4	726,000		726,000
D023	DATA ENTRY OPERATOR	(BPS-12)	3	3	461,000		461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL &amp; CULTURAL SERVICES</b>						
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>						
<b>0862</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>						
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>						
<b>KQ0748</b>	<b>INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)</b>						
D024	DATA INPUT OPERATOR	(BPS-12)	6	6	922,000		922,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	143,000		143,000
J053	JUNIOR CLERK	(BPS-11)	4	4	571,000		571,000
A017	ACCOUNT CLERK	(BPS-07)	3	3	335,000		335,000
E021	ELECTRICIAN	(BPS-05)	1	1	99,000		99,000
S206	STORE KEEPER	(BPS-05)	1	1	99,000		99,000
D111	DESPATCH RIDER	(BPS-04)	1	1	91,000		91,000
D161	DRIVER	(BPS-04)	10	10	915,000		915,000
G036	GENERATOR OPERATOR	(BPS-04)	1	1	91,000		91,000
C089	CHOWKIDAR	(BPS-01)	1	1	75,000		106,000
D003	DAFTARI	(BPS-01)	1	1	75,000		75,000
N003	NAIB QASID	(BPS-01)	16	16	1,261,000		1,261,000
S008	SANITARY WORKER	(BPS-01)	2	2	150,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>82,812,000</u></b>	<b><u>87,452,000</u></b>	<b><u>95,982,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>78,892,000</u></b>	<b><u>83,083,000</u></b>	<b><u>92,062,000</u></b>
A01201	Senior Post Allowance				16,000	13,000	13,000
A01202	House Rent Allowance				8,309,000	8,226,000	8,226,000
A01203	Conveyance Allowance				1,008,000	982,000	982,000
A0120D	Integrated Allowance				74,000	68,000	68,000
A01216	Qualification Allowance				94,000	94,000	94,000
A01217	Medical Allowance				1,095,000	1,059,000	1,059,000
A0121J	Transport monetization Allowance				3,366,000	3,366,000	3,366,000
A01224	Entertainment Allowance				26,000	19,000	19,000
A01226	Computer Allowance				272,000	268,000	268,000
A01228	Orderly Allowance				313,000	268,000	268,000
A01235	Secretariat Allowance				11,715,000	10,823,000	10,823,000
A01236	Deputation Allowance					141,000	141,000
A0123E	Executive Allowance				4,142,000	6,259,000	6,259,000
A01241	Utility allowance for electricity				10,700,000	10,350,000	10,350,000
A01243	Special Travelling Allowance				284,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0862 INFORMATION TECHNOLOGY PROMOTION</b>					
<b>KQ0748 INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)</b>					
A0124R Ad-Hoc Relief Allowance-2022			3,520,000	3,449,000	3,449,000
A0124S Differential Allowance			7,552,000	7,539,000	7,539,000
A0124X Adhoc Relief Allowance 2023			11,313,000	11,124,000	11,124,000
A0125E Adhoc Relief Allowance-2024			9,593,000	9,315,000	9,315,000
A0125P Ad-hoc Relief Allowance 2025			4,220,000	4,220,000	4,642,000
A01270 Others			<u>5,500,000</u>	<u>5,500,000</u>	<u>14,057,000</u>
1 Other					14,057,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,920,000</b></u>	<u><b>4,369,000</b></u>	<u><b>3,920,000</b></u>
A01274 Medical Charges			<u>3,920,000</u>	<u>3,920,000</u>	<u>3,920,000</u>
1 Regular			2,420,000		
123 Lumpsum Provision for Medical Charges			1,500,000		3,920,000
A01299 Others				449,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>749,300,000</b></u>	<u><b>250,300,000</b></u>	<u><b>2,341,505,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>207,899,000</b></u>	<u><b>207,899,000</b></u>	<u><b>207,899,000</b></u>
A03201 Postage and Telegraph			59,000	59,000	59,000
A03202 Telephone and Trunk call			1,541,000	1,541,000	1,541,000
A03204 Electronic Communication			206,299,000	206,299,000	206,299,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,650,000</b></u>	<u><b>1,650,000</b></u>	<u><b>1,650,000</b></u>
A03305 POL for Generator			1,650,000	1,650,000	1,650,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>221,000</b></u>	<u><b>221,000</b></u>	<u><b>221,000</b></u>
A03407 Rates and Taxes			221,000	221,000	221,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>91,000</b></u>	<u><b>91,000</b></u>	<u><b>91,000</b></u>
A03603 Registration			91,000	91,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>8,214,000</b></u>	<u><b>8,214,000</b></u>	<u><b>8,214,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0862 INFORMATION TECHNOLOGY PROMOTION</b>					
<b>KQ0748 INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)</b>					
A03805 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			7,158,000	7,158,000	7,158,000
A03808 Conveyance Charges			56,000	56,000	56,000
<b>A039 TOTAL GENERAL</b>			<b><u>531,225,000</u></b>	<b><u>32,225,000</u></b>	<b><u>2,123,521,000</u></b>
A03901 Stationery			1,040,000	1,040,000	1,040,000
A03902 Printing and Publication			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
2 Printing & Publication					400,000
A03903 Conference/Seminars/Workshops/Sympo			<u>1,000,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
1 Conference/ Seminar				1,000,000	1,000,000
EIA Event of Indus AI Week 2026				2,000,000	
A03905 Newspapers Periodicals and Books			315,000	315,000	315,000
A03906 Uniforms and Protective Clothing			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
1 Uniforms and Protective Clothing					141,000
A03918 Exhibitions Fairs and other National Celebrations			<u>4,926,000</u>	<u>3,926,000</u>	<u>4,926,000</u>
1 Exhibition Fairs and Others					4,926,000
A03919 Payments to other for Service Rendered			<u>8,800,000</u>	<u>8,800,000</u>	<u>8,800,000</u>
1 Payments to other for Service Rendered					8,800,000
A03970 Others			<u>512,103,000</u>	<u>12,103,000</u>	<u>2,104,399,000</u>
1 Others			1,103,000	1,103,000	1,103,000
991 Initiative of Capacity Building			500,000,000		2,000,000,000
DMT Dev. Manag. Tech. Support & Operation of the E-Daftar					85,000,000
EPD E-Portal of GoS Departments			11,000,000	11,000,000	11,000,000
SIT DCs Portal & Dev. and Deployment of Govt. Complaint Portal for S&ITD					7,296,000
A03986 Development and maintainence websites			2,500,000	2,500,000	2,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>6,655,000</u></b>	<b><u>2,487,535,000</u></b>	<b><u>1,007,321,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>6,655,000</u></b>	<b><u>2,487,535,000</u></b>	<b><u>1,007,321,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			6,655,000	1,000,000	7,321,000
A05270 To Others				<u>2,486,535,000</u>	<u>1,000,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0862 INFORMATION TECHNOLOGY PROMOTION</b>					
<b>KQ0748 INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)</b>					
EVU Establishment of IT Park in Multan adjacent to Bahauddin Zakarya University				1,000,000,000	1,000,000,000
PIT Peoples Information Technology Program				1,400,000,000	
YPT 2nd Year Project Tranche for Development, Management, Operation and Technical Support of Sindh Job Portal (SJP)				86,535,000	
<b>A06 TOTAL TRANSFERS</b>			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
A06301 Entertainments & Gifts			2,100,000	2,100,000	2,100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>2,699,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<u>894,000</u>
A09201 Hardware					<u>894,000</u>
024 One Computer with all Accessories					288,000
16 One Laser Printer					346,000
UPS Two UPS					260,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,305,000</u>
A09601 Plant and Machinery					<u>1,305,000</u>
03P One Photocopier					576,000
087 One Split A.C 2.0 Ton					277,000
116 Ten Ceiling Fans					150,000
323 Two Split A.C. 1.0 Ton					302,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>500,000</u>
A09701 Furniture and fixtures					<u>500,000</u>
001 Furniture and Fixtures					500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,471,000</u>	<u>2,471,000</u>	<u>1,471,000</u>

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			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0862 INFORMATION TECHNOLOGY PROMOTION</b>					
<b>KQ0748 INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>525,000</u>	<u>1,525,000</u>	<u>525,000</u>
A13001 Transport			525,000	1,525,000	525,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
A13101 Machinery and Equipment			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
1 MACHINERY AND EQUIPMENT			525,000		525,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201 Furniture and Fixture			106,000	106,000	106,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13701 Hardware			315,000	315,000	315,000
<b>INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)</b>			<b>934,152,000</b>	<b>2,894,223,000</b>	<b>3,557,972,000</b>

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	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>					
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>					
<b>0862</b>					
<b>086201 INFORMATION TECHNOLOGY PROMOTION</b>					
<b>KQ2995 SINDH INFORMATION TECHNOLOGY COMPANY</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>400,000,000</u>	<u>400,000,000</u>	<u>500,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>400,000,000</u>	<u>400,000,000</u>	<u>500,000,000</u>
A05270 To Others			<u>400,000,000</u>	<u>400,000,000</u>	<u>500,000,000</u>
SM1 Seed Money (One Time) for Sindh IT Company			300,000,000		
SM2 Grant in Aid for Sindh IT Company			100,000,000		500,000,000
<b>SINDH INFORMATION TECHNOLOGY COMPANY</b>			<b>400,000,000</b>	<b>400,000,000</b>	<b>500,000,000</b>



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