VOLUME III

SC21152

BUDGET 2026-27

ELEMENTARY / MIDDLE EDUCATION

2026-27

Finance Department
Government of Sindh

SC21152 (152)
Elementary/Middle Education
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Sukkur	4,362	4,190,033,000	4,068,882,000	4,682,272,000	14,000,000	4,696,272,000
Karachi	4,284	4,207,821,000	2,851,769,000	4,640,561,000	148,990,000	4,789,551,000
Khairpur	3,057	3,158,553,000	2,510,143,000	3,678,744,000	22,681,000	3,701,425,000
Tharparkar@Mithi	2,789	2,569,950,000	1,790,215,000	2,759,819,000	29,281,000	2,789,100,000
Hyderabad	2,219	2,496,056,000	2,114,240,000	2,911,664,000	11,863,000	2,923,527,000
Nausheroferoze	2,139	2,057,933,000	1,867,392,000	2,284,559,000	7,676,000	2,292,235,000
Benazirabad	2,128	1,978,245,000	1,611,371,000	2,285,191,000	14,270,000	2,299,461,000
Dadu	2,030	2,215,709,000	1,815,530,000	2,555,644,000	5,986,000	2,561,630,000
Mirpurkhas	2,017	1,639,672,000	1,383,623,000	1,744,662,000	8,072,000	1,752,734,000
Sanghar	1,898	2,135,632,000	1,829,633,000	2,467,811,000	7,119,000	2,474,930,000
Shikarpur	1,881	2,516,634,000	1,448,044,000	2,882,063,000	13,361,000	2,895,424,000
Ghotki	1,623	1,541,144,000	1,288,941,000	1,774,422,000	5,485,000	1,779,907,000
Umerkot	1,595	1,567,604,000	1,188,742,000	1,681,508,000	5,878,000	1,687,386,000
Badin	1,527	1,765,050,000	1,156,639,000	2,326,309,000	21,973,000	2,348,282,000
Jamshoro	1,311	1,202,576,000	837,313,000	1,406,007,000	17,650,000	1,423,657,000
Sujawal	1,091	751,526,000	636,178,000	995,582,000	3,088,000	998,670,000
Larkana	1,001	819,700,000	740,554,000	981,597,000	4,920,000	986,517,000
Tando Muhammad Khan	789	755,276,000	559,844,000	860,251,000	2,613,000	862,864,000
Matiari	728	1,869,124,000	590,411,000	1,757,487,000	3,676,000	1,761,163,000
Thatta	707	649,230,000	453,929,000	734,250,000	5,828,000	740,078,000
Kashmore	655	745,574,000	649,751,000	857,008,000	4,262,000	861,270,000
Jacobabad	613	755,651,000	653,695,000	864,039,000	3,910,000	867,949,000
Shahdad Kot - Kamber	582	669,337,000	626,769,000	754,005,000	5,410,000	759,415,000
Tando Allahyar	490	453,017,000	302,908,000	517,275,000	2,596,000	519,871,000
TOTAL	**41,516**	**42,711,047,000**	**32,976,516,000**	**48,402,730,000**	**370,588,000**	**48,773,318,000**

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	Rs
Charged:	**0**
Voted:	**48,773,318,000**
Total:	**48,773,318,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
092101	SECONDARY EDUCATION	42,443,721,000	32,928,571,000	48,634,168,000
096101	SECRETARIAT / POLICY / CURRICULUM	267,326,000	47,945,000	139,150,000
TOTAL		**42,711,047,000**	**32,976,516,000**	**48,773,318,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI0634	GGES SANGI PHARAHO DISTRICT BADIN (Semis Code - 401040718)	368,000	693,000	912,000
BI0635	GGES PEERO LASHARI DISTRICT BADIN	362,000	520,000	765,000
BI0638	GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN (Semis Code - 401030283)	3,226,000	538,000	2,262,000
BI0639	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN (Semis Code - 401020119)	3,226,000	538,000	2,262,000
BI0640	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN	3,226,000	538,000	2,262,000
BI0641	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN (Semis Code - 401020008)	3,226,000	259,000	2,015,000
BI0642	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN (Semis Code - 401040123)	3,226,000	2,126,000	3,469,000
BI0643	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN (Semis Code - 401020124)	3,226,000	538,000	2,262,000
DD0440	GBMS LOUNG TUNIO DISTRICT DADU (Semis Code - 402040447)	1,679,000	281,000	2,969,000
DD0441	GMS RAWAT LEGHARI DISTRICT DADU	675,000	112,000	1,748,000
DD0450	GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU	48,883,000	6,852,000	59,629,000
DD0451	GBES HAFIZ FAIZ MOHAMMAD DADU	48,630,000	7,003,000	59,716,000
DD0459	GGES KAMALUDDIN VILLAGE DISTTRICT DADU (Semis Code - 402010282)	354,000	60,000	326,000
DD0460	GGES GHARIBABAD RADHAN DISTRICT DADU	354,000	60,000	326,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD0462	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU	3,226,000	707,000	2,150,000
DD0463	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU (Semis Code - 402010253)	3,270,000	1,587,000	2,696,000
DD0468	GBLSS ALLAH BUX DISTRICT DADU	5,490,000	457,000	1,684,000
DD0469	GBLSS GAHI MAHESSAR DISTRICT DADU	5,490,000	916,000	2,206,000
DD0470	GGLSS GAHI MAHESSAR DISTRICT DADU (Semis Code - 402040138)	5,490,000	1,733,000	2,388,000
DD0488	GBLSS MURAD KHOSO DISTRICT DADU	3,891,000	4,123,000	4,193,000
DD0489	GBLSS CHHOR QAMBAR TALUKA KN SHAH DADU (Semis Code - 402030486)	3,943,000	1,035,000	2,791,000
GO0336	GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI	3,686,000	615,000	2,046,000
GO0340	GBELS FEROZE KHAN TALUKA GHOTKI (Semis Code - 419010252)	4,949,000	826,000	1,605,000
GO0341	GBELS SONO PITAFI TALUKA MIRPUR MATHELO GHOTKI	5,490,000	916,000	2,206,000
GO0342	GBELS ISLAM CHACHAR TALUKA GHOTKI (Semis Code - 419010270)	5,490,000	916,000	2,206,000
HB0774	GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD	1,331,000	223,000	2,573,000
HB0775	GGMS SHAHBAZ TOWN DISTRICT HYDERABAD	1,300,000	218,000	2,536,000
HB0793	GGES QASIM BABAR DISTRICT HYDERABAD (Semis Code - 403010193)	408,000	70,000	345,000
HB0794	GGES ARIF KAKA DISTRICT HYDERABAD (Semis Code - 403010156)	427,000	746,000	758,000

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		Rs	Rs	Rs
HB0801	GBLSS ROSHAN SOLANGI HYDERABAD (Semis Code - 403040085)	3,303,000	1,698,000	2,815,000
HB0802	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD (Semis Code - 403010415)	2,836,000	2,527,000	3,296,000
JK0312	GBMS SYED BASHIR AHMED SHAH DISTRICT JACOBABAD	1,255,000	209,000	2,499,000
JO0319	GOVT. BOYS ELEMENTARY SCHOOL MASWANI JAMALI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020188)	4,405,000	4,617,000	8,231,000
JO0320	GOVT. BOYS ELEMENTARY SCHOOL DOST M.RIND TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020109)	6,464,000	1,077,000	5,506,000
JO0321	GOVT. BOYS ELEMENTARY SCHOOL WEHAR SHARIF TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020042)	6,477,000	1,150,000	5,636,000
JO0322	GOVT. BOYS ELEMENTARY SCHOOL DURIDERO TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020047)	6,464,000	1,077,000	5,506,000
JO0323	GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020046)	6,464,000	1,077,000	5,506,000
JO0324	GOVT. BOYS ELEMENTARY SCHOOL HAJI HAFEEZ KHAN SOLANGI TALUKA SEHWAN DISTRICT JAMSHORO	6,559,000	2,063,000	6,199,000
JO0325	GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020213)	6,715,000	6,098,000	8,377,000
JO0326	GOVT. BOYS ELEMENTARY SCHOOL PEERAL SHAH TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020301)	6,474,000	2,362,000	6,388,000
JO0327	GOVT. BOYS ELEMENTARY SCHOOL SAKHI SULEMAN SHAH TALUKA SEHWAN DISTRICT JAMSHORO	6,572,000	6,304,000	9,031,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO0328	GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO	6,477,000	4,100,000	7,250,000
JO0329	GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN TALPUR TALUKA SEHWAN DISTRICT JAMSHORO	6,464,000	1,837,000	6,002,000
JO0330	GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR PUR TALUKA SEHWAN DISTRICT JAMSHORO	6,464,000	1,910,000	6,012,000
JO0331	GOVT. BOYS ELEMENTARY SCHOOL BHALOO LASHARI TALUKA SEHWAN DISTRICT JAMSHORO	6,464,000	952,000	5,506,000
JO0332	GOVT. GIRLS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020121)	6,518,000	5,054,000	7,618,000
JO0333	GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI MOHALLAH TALUKA SEHWAN DISTRICT JAMSHORO	6,464,000	4,114,000	7,381,000
JO0334	GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN CHUTTO TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020298)	5,327,000	5,962,000	8,291,000
JO0335	GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM KATOHAR TALUKA SEHWAN DISTRICT JAMSHORO	4,716,000	933,000	5,515,000
JO0336	GOVT. BOYS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020055)	6,102,000	8,003,000	9,599,000
JO0337	GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA SEHWAN DISTRICT JAMSHORO	6,504,000	1,057,000	5,565,000
JO0338	GOVT. BOYS ELEMENTARY SCHOOL SABOO SHAIKH TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020196)	4,524,000	5,620,000	8,184,000

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JO0339	GOVT. BOYS ELEMENTARY SCHOOL SAHITA SAINCH TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020078)	6,464,000	1,762,000	5,641,000
JO0340	GOVT. BOYS ELEMENTARY SCHOOL PARRARA TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020174)	5,897,000	5,436,000	7,672,000
JO0341	GOVT. BOYS ELEMENTARY SCHOOL TAJJAR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020002)	6,438,000	11,559,000	11,344,000
JO0342	GOVT. GRILS ELEMENTARY SCHOOLKARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020134)	4,923,000	3,843,000	6,753,000
JO0343	GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020255)	7,174,000	5,183,000	7,470,000
JO0344	GOVT. BOYS ELEMENTARY SCHOOL HAIDER RIND TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040114)	6,464,000	3,930,000	6,857,000
JO0345	GOVT. BOYS ELEMENTARY SCHOOL BILALY TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040102)	6,464,000	4,060,000	7,088,000
JO0346	GOVT. BOYS ELEMENTARY SCHOOL SHUJJA AHMED KHOSO TALUKA MANJHAND DISTRICT JAMSHORO	6,464,000	5,745,000	7,882,000
JO0347	GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040014)	6,539,000	5,705,000	8,156,000
JO0348	GOVT. GIRLS ELEMENTARY SCHOOL BUDHA PUR TALUKA MANJHAND DISTRICT JAMSHORO	6,464,000	5,809,000	8,059,000
JO0349	GOVT. GRISL ELEMENTARY SCHOOL MANZOOR ABAD TALUKA MANJHAND DISTRICT JAMSHORO	6,638,000	6,974,000	8,836,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
JO0350	GOVT. BOYS ELEMENTARY SCHOOL SHADI KHAN @ IQBAL KHOSO TALUKA MANJHAND DISTRICT JAMSHORO	6,464,000	5,849,000	7,701,000
JO0351	GOVT. BOYS ELEMENTARY SCHOOL RAILWAY CROSSING TALUKA KOTRI DISTRICT JAMSHORO (Semis Code - 422010093)	7,180,000	8,529,000	10,092,000
JO0352	GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI KHASHKHAL TALUKA KOTRI DISTRICT JAMSHORO (Semis Code - 422010086)	7,013,000	7,035,000	8,668,000
JO0353	GOVT. BOYS ELEMENTARY SCHOOL IQBAL KHASKHELI TALUKA THANO BULLO KHAN DISTRICT JAMSHORO	6,464,000	2,079,000	6,512,000
JO0354	GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA THANO BULLO KHAN DISTRICT JAMSHORO	6,464,000	918,000	5,245,000
JO0355	GOVT. BOYS ELEMENTARY SCHOOL FAIZ M. BURIO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO	6,464,000	919,000	5,329,000
JO0356	GOVT. BOYS ELEMENTARY SCHOOL MOOSA CHORO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO	6,464,000	1,077,000	5,641,000
JO0357	GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA DISTRICT JAMSHORO (Semis Code - 422020224)	6,163,000	1,988,000	5,708,000
JO0358	GOVT. BOYS ELEMENTARY SCHOOL TAJUGI DISTRICT JAMSHORO (Semis Code - 422020284)	6,150,000	3,327,000	6,730,000
JO0365	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO	3,226,000	538,000	2,143,000
JO0368	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO	7,012,000	1,168,000	3,283,000
KK0317	GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE (Semis Code - 426020361)	7,450,000	3,926,000	8,630,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KK0321	GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT (Semis Code - 426030033)	3,226,000	3,126,000	3,524,000
KK0322	GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT (Semis Code - 426030302)	3,226,000	2,142,000	3,058,000
KK0323	GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT	3,201,000	2,668,000	3,548,000
KK0324	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT	3,226,000	538,000	2,767,000
KK0325	GBELS KEEHAR KHAN SHAR TALUKA KASHMORE-KHANDHKOT (Semis Code - 426020332)	2,245,000	375,000	1,665,000
KK0326	GBELS SHAH BENGAVE TALUKA KASHMORE KASHMORE-KHANDHKOT (Semis Code - 426020407)	2,245,000	375,000	1,665,000
KQ2901	TALUKA EDUCATION OFFICER (FEMALE) ES&HS MARIPUR TOWN KARACHI	2,624,000	1,746,000	3,215,000
KQ2983	TEO MANGOPIR (MALE) (ES&HS) WEST KARACHI	18,992,000	3,167,000	23,017,000
KQ2984	TEO MANGOPIR (FEMALE) (ES&HS) WEST KARACHI	28,283,000	4,716,000	30,305,000
KQ2985	TEO MOMINABAD (MALE) (ES&HS) WEST KARACHI	10,287,000	1,717,000	10,075,000
KQ2986	TEO MOMINABAD (FEMALE) (ES&HS) WEST KARACHI	20,505,000	3,420,000	21,585,000
KX0731	GGES HADI BUX LAGHARI DISTRICT KHAIRPUR MIRS	973,000	1,566,000	1,282,000
KX0732	GGES KARIM BUX BHAMBHRO DISTRICT KHAIRPUR MIRS (Semis Code - 415070028)	350,000	249,000	426,000

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		Rs	Rs	Rs
KX0734	GGES JHALOOJI DISTRICT KHAIRPUR	942,000	1,433,000	1,521,000
KX0748	GBELS MITHO KHAN NARIJO KHAIRPUR	3,324,000	1,410,000	2,556,000
KX0749	GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPAR KHAIRPUR (Semis Code - 415010452)	3,226,000	906,000	2,339,000
KX0750	GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR (Semis Code - 415080134)	3,819,000	2,503,000	3,560,000
KX0751	GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPAR KHAIRPUR (Semis Code - 415010423)	3,226,000	986,000	2,429,000
KX0752	GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR (Semis Code - 415010126)	3,099,000	1,047,000	2,399,000
KX0754	GGELS LAKHA WADA TALUKA GAMBAT KHAIRPUR (Semis Code - 415080085)	5,490,000	1,394,000	2,243,000
KX0755	GGELS ALLAH DAD BURDI TALUKA KINGRI KHAIRPUR	5,490,000	916,000	2,206,000
KX0756	GBELS FATEHULLAH GHUMRO TALUKA KINGRI KHAIRPUR	5,490,000	916,000	2,206,000
KX0781	GBELS HAJI QADIR BUX UC KHUSH KHAIR MUHAMMAD FAIZ GUNJ KHAIRPUR (Semis Code - 415010301)	2,168,000	194,000	2,206,000
LN0568	GGES RASOOL BUX HULIO DISTRICT LARKANA	362,000	62,000	337,000
LN0569	GGES GUND LARKANA (Semis Code - 413010040)	2,500,000	3,818,000	3,012,000
MP0555	GGES AHMED BUX NEREJO DISTRICT MIRPURKHAS (Semis Code - 405050180)	362,000	62,000	337,000

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		Rs	Rs	Rs
MP0556	GGES JETO SINGH MALHI DISTRICT MIRPURKHAS	362,000	62,000	337,000
MP0571	GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS (Semis Code - 405030312)	3,299,000	2,432,000	2,908,000
MP0572	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS	3,226,000	538,000	2,143,000
MP0574	GGLSS M.HASSAN MARI MIRPURKHAS (Semis Code - 405060120)	5,490,000	916,000	2,206,000
MP0575	GGLSS CAMPUS CHOUDARY BAGH DIN MIRPURKHAS (Semis Code - 405060010)	5,490,000	916,000	2,206,000
MP0576	GGLSS M.HASSAN LODHO MIRPURKHAS (Semis Code - 405060057)	5,490,000	916,000	2,206,000
MP0577	GGLSS SAGHEER COLONY & OFFICE MIRPURKHAS (Semis Code - 405040001)	5,490,000	1,431,000	2,199,000
MP0578	GGLSS MAHER MD: BOOTA MIRPURKHAS	5,490,000	916,000	2,206,000
MP0579	GGLSS DEH 333 MIRPURKHAS (Semis Code - 405020415)	5,490,000	916,000	2,206,000
MP0580	GGLSS DODO KHAN LAGHARI MIRPURKHAS (Semis Code - 405020416)	5,490,000	916,000	2,206,000
MP0581	GGLSS KACHHELO FARM MIRPURKHAS (Semis Code - 405020096)	5,490,000	916,000	2,206,000
MP0582	GGLSS DEH 294 MIRPURKHAS (Semis Code - 405020099)	5,490,000	916,000	2,206,000
MP0583	GGLSS RAMOO MALHI MIRPURKHAS	5,490,000	916,000	2,206,000
MP0584	GGLSS HASHIM BURGARI MIRPURKHAS (Semis Code - 405020417)	5,490,000	916,000	2,206,000
MP0585	GGLSS LOUNGEWALL MIRPURKHAS (Semis Code - 405020420)	5,490,000	916,000	2,206,000

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		Rs	Rs	Rs
MP0586	GGLSS MEVO KHAN LAGHARI SHUJABAD TALUKA SHUJABAD MIRPURKHAS (Semis Code - 405030156)	5,490,000	1,815,000	2,365,000
MP0587	GGLSS FAQEER GHULAM ALI MIRPURKHAS (Semis Code - 405010340)	5,490,000	916,000	2,206,000
MP0588	GGLSS HAJI NOOR HASSAN CHANDIO TALUKA DIGRI MIRPURKHAS (Semis Code - 405010343)	5,490,000	916,000	2,206,000
MP0589	GGLSS DEH 160 TALUKA DIGRI MIRPURKHAS (Semis Code - 405010341)	5,490,000	916,000	2,206,000
MP0590	GGELS MIR FAZAL TALPUR DIGRI MIRPURKHAS (Semis Code - 405010369)	5,490,000	1,013,000	1,964,000
MP0591	GGELS BACHAL CHAND DIGRI MIRPURKHAS (Semis Code - 405010041)	5,490,000	916,000	2,206,000
MP0592	GGLSS DEH 190 DIGRI MIRPURKHAS	5,490,000	916,000	2,206,000
MP0593	GGLSS DEH 194 DIGRI MIRPURKHAS (Semis Code - 405010339)	5,490,000	916,000	2,206,000
MX0418	TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR	2,458,000	1,466,000	2,787,000
MX0419	TEO (ES&HS) FEMALE TALUKA KALOI DISTRICT THARPARKAR	2,562,000	427,000	2,175,000
MX0421	GBELS KAMISO KHAN RAHIMOON UC-37	3,525,000	4,657,000	4,163,000
MX0422	GGELS ALAM PARO	2,791,000	2,145,000	2,765,000
MX0423	GBELS MUHAMMAD KHAN RAHIMOON	4,380,000	4,416,000	5,059,000
MX0431	GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR	1,666,000	1,162,000	1,705,000
MX0432	GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR	1,761,000	1,024,000	1,595,000

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		Rs	Rs	Rs
MX0433	GOVT. ELEMENTARY SCHOOL ABDUL KARIM NOHRIO TALUKA DAHLI DISTRICT THARPARKAR	617,000	104,000	670,000
MX0434	GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR	1,440,000	858,000	1,793,000
MX0435	GOVT. ELEMENTARY SCHOOL RANO PARO JALAL JO TAR TALUKA DAHLI DISTRICT THARPARKAR	1,169,000	57,000	1,332,000
MX0436	GOVT. ELEMENTARY SCHOOL RAHMATNI PARO RARRAKAR TAR TALUKA DAHLI DISTRICT THARPARKAR	4,943,000	3,846,000	5,676,000
MX0437	GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR	3,410,000	2,048,000	4,044,000
MX0438	GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR	3,338,000	1,827,000	3,850,000
MX0445	GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR	2,962,000	2,397,000	3,304,000
MX0446	GOVERNMENT BOYS ELEMENTARY SCHOOL SHAHBEG JI VERI TALUKA DAHLI DISTRICT THARPARKAR	1,774,000	1,031,000	1,317,000
MX0447	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL SHAKOOR RAHIMOON PARO BHANALBAH DISTRICT THARPARKAR	1,340,000	959,000	1,517,000
MX0448	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR	1,344,000	1,681,000	1,829,000
MX0449	GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR	1,561,000	1,702,000	1,911,000

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		Rs	Rs	Rs
MX0450	GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR	904,000	150,000	1,038,000
MX0451	GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR	1,208,000	827,000	1,385,000
MX0452	GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL KARIM RAHIMOON PARO NOORANI DISTRICT THARPARKAR	458,000	77,000	635,000
MX0453	GOVERNMENT GIRLS ELEMENTARY SCHOOL SAEED AHMED RAHIMOON PARO DAHORI DISTRICT THARPARKAR	310,000	52,000	338,000
MX0454	GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI UMEED ALI MANROOFANI PARO JESE JO PAR DISTRICT THARPARKAR	458,000	77,000	635,000
MX0455	GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR	1,308,000	927,000	1,485,000
MX0456	GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR	1,878,000	1,497,000	2,055,000
MX0457	GOVERNMENT GIRLS ELEMENTARY SCHOOL ISMAIL SAMEJO PARO CHOUNHAR DISTRICT THARPARKAR	1,308,000	927,000	1,485,000
MX0458	GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR	789,000	132,000	1,043,000
MX0459	GOVERNMENT GIRLS ELEMENTARY SCHOOL NASEER HINGORJO MANZOOR MOLAI PARO DISTRICT THARPARKAR	634,000	106,000	387,000
MX0460	GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM ALI DOHAT USMANANI PARO UDANI DISTRICT THARPARKAR	706,000	504,000	955,000

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		Rs	Rs	Rs
MX0461	GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI HAFIZ RAHIMOON PARO DHOOR GADRO DISTRICT THARPARKAR	1,308,000	927,000	1,485,000
MX0462	GOVERNMENT GIRLS ELEMENTARY SCHOOL AHMED SULEMAN RAHIMOON PARO ALLAH RAKHY JO PAR DISTRICT THARPARKAR	1,913,000	1,532,000	2,090,000
MX0463	GOVERNMENT GIRLS ELEMENTARY SCHOOL MOLVI MOHD RAMZAN PARO SALHANI DISTRICT THARPARKAR	458,000	77,000	635,000
MX0464	GOVERNMENT GIRLS ELEMENTARY SCHOOL DUA-AL-ZAHIRA RAHMOON KHARIRYOON TALUKA DALHI DISTRICT THARPARKAR	1,903,000	925,000	2,442,000
MX0465	GBES HARIJAN COLONY MALANHORE VEENA TALUKA MITHI DISTRICT THAPARKAR (Semis Code - 406030212)	2,060,000	2,392,000	2,640,000
MX0468	GOVERNMENT BOYS ELEMENTARY ALLAHDAD RAHIMON DISTRICT THARPARKAR (Semis Code - 406011060)	4,195,000	1,583,000	3,724,000
MX0470	TALUKA EDUCATION OFFICER (MALE) ES&HS DAHLI DISTRICT THARPARKAR	7,132,000	633,000	4,026,000
MX0471	TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR	9,454,000	1,577,000	5,550,000
MX0481	GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI	3,557,000	3,259,000	3,998,000
MX0482	GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI	3,389,000	1,323,000	2,798,000
MX0483	GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI	3,226,000	538,000	2,143,000
MX0484	GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI	3,226,000	563,000	2,144,000

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		Rs	Rs	Rs
MX0485	GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI (Semis Code - 406010036)	3,226,000	1,168,000	2,483,000
MX0486	GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI	4,036,000	1,348,000	2,953,000
MX0487	GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI	4,174,000	1,350,000	3,198,000
MX0488	GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI	4,098,000	1,274,000	3,122,000
MX0489	GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI	3,226,000	538,000	2,143,000
MX0490	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI (Semis Code - 406020174)	3,226,000	320,000	1,963,000
MX0499	GBELS RAWATSAR TALUKA CHACHRO THARPARKAR (Semis Code - 406011428)	5,490,000	164,000	1,559,000
MX0500	GBELS JAN M.RIND TALUKA CHACHRO TALUKA NAGARPARKER THARPARKAR	5,490,000	736,000	1,816,000
MX0501	GGELS GORI TALUKA NAGARPARKER THARPARKAR (Semis Code - 406040022)	5,490,000	916,000	2,206,000
MX0502	GGELS SOONDER TALUKA NAGARPARKER THARPARKAR (Semis Code - 406040020)	5,490,000	916,000	2,206,000
MX0503	GGELS DABHO TALUKA NAGARPARKER THARPARKAR (Semis Code - 406040023)	5,490,000	916,000	2,206,000
MX0504	GGELS ABDUL LARIF RAHIMOON THARPARKAR (Semis Code - 406040030)	5,827,000	972,000	2,806,000
MX0505	GGELS TUGUSAR THARPARKAR (Semis Code - 406040056)	5,490,000	916,000	2,206,000
MX0506	GGELS RESHAM JO TAR THARPARKAR (Semis Code - 406040053)	5,490,000	916,000	2,206,000

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		Rs	Rs	Rs
MX0507	GGELS SATIDERA THARPARKAR (Semis Code - 406040613)	5,490,000	916,000	2,206,000
MX0508	GGELS BANBHAN TOBHO THARPARKAR (Semis Code - 406040051)	5,490,000	916,000	2,206,000
MX0509	GGELS KASBO THARPARKAR (Semis Code - 406040016)	5,490,000	916,000	2,206,000
MX0510	GGELS DABHI THARPARKAR (Semis Code - 406040041)	5,490,000	916,000	2,206,000
MX0511	GBELS KUWARA THARPARKAR	5,490,000	4,829,000	5,670,000
MX0512	GBELS MAGHAN SAND THARPARKAR	5,490,000	916,000	2,206,000
MX0513	GBELS BESARNIO THARPARKAR	5,490,000	1,144,000	2,106,000
MX0514	GBELS KERTAL THARPARKAR	5,490,000	1,841,000	2,524,000
MX0515	GBELS ABDUL GHAFFAR HALEPOTO THARPARKAR (Semis Code - 406040416)	5,490,000	605,000	1,798,000
MX0516	GBELS BAGHLIAR TALUKA DIPLO THARPARKAR (Semis Code - 406020413)	5,490,000	1,611,000	2,352,000
MX0517	GBELS MUHAMMAD KHAN LUND THARPARKAR (Semis Code - 406020134)	5,490,000	916,000	2,206,000
MX0518	GGELS CHAHO RAHIMON JAMKHAN PARO TALUKA ISLAMKOT THARPARKAR (Semis Code - 406031161)	6,275,000	1,701,000	2,991,000
MX0519	GBELS MUBEEN MOOR TALUKA KALOI THARPARKAR	5,490,000	916,000	2,206,000
MX0520	GBELS DEDO PARO GADHIO ISLAMKOT THARPARKAR	5,490,000	754,000	1,827,000
MX0521	GBELS KAKARIO TALUKA MITHI THARPARKAR	5,490,000	842,000	1,921,000
MY0264	GBMS GHULAB RAHU DISTRICT MATIARI (Semis Code - 423030314)	553,499,000	7,318,000	421,210,000

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		Rs	Rs	Rs
MY0265	GMS PEENAR HAMOPOTA DISTRICT MATIARI	653,000	109,000	766,000
MY0271	GBELS SAEED KHAN LAGHARI (Semis Code - 423010121)	26,685,000	22,135,000	29,873,000
MY0272	GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)	7,975,000	6,306,000	8,401,000
MY0273	GBELS JAMAL DAHRI HALA (Semis Code - 423010014)	6,054,000	14,638,000	12,973,000
MY0281	GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI	8,963,000	9,625,000	10,940,000
MY0282	GOVERNMENT ELEMENTARY SCHOOL HAMZO BABAR DISTRICT MATIARI	3,020,000	3,479,000	5,549,000
MY0283	GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOTH DISTRICT MATIARI	2,150,000	6,273,000	7,882,000
MY0284	GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI	25,694,000	21,042,000	32,763,000
MY0285	GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI (Semis Code - 423030188)	11,440,000	10,447,000	15,480,000
MY0286	GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI	6,731,000	2,179,000	8,962,000
MY0293	GOVERNMENT GIRLS ELEMENTARY SCHOOL MIRANPUR DISTRICT MATIARI	4,341,000	725,000	5,821,000
MY0302	GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI	7,013,000	1,168,000	3,293,000
NX0405	GOVERNMENT LOWER SECONDARY SCHOOL BAQAR KHAN MAREE TALUKA MEHRABPUR DISTRICT NAUSHROFEROZE	6,011,000	4,580,000	6,747,000
NX0425	GBELS MUREED LAKHO (Semis Code - 416050090)	5,946,000	5,998,000	7,716,000

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NX0442	GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAHROFEROZ (Semis Code - 416050221)	6,255,000	5,488,000	5,554,000
NX0445	GBELS ALI MUHAMMAD MANGRIO TALUKA MEHRABPUR NOSHAHROFEROZ (Semis Code - 416050136)	4,407,000	735,000	995,000
NX0446	GBELS UMAR SAHITO TALUKA KANDIARO NOSHAHROFEROZ (Semis Code - 416020390)	5,490,000	916,000	2,206,000
NX0468	GBELS PINJAL MEMON DISTRICT NAUSHAROFEROZE (Semis Code - 416010234)	1,991,000	526,000	3,472,000
QS0317	GMS ARZI BHUTTO KAMBER DISTRICT SHAHADADKOT	1,725,000	289,000	2,060,000
QS0318	GBMS NOOR MUHAMMAD SHAIKH DISTRICT SHAHADADKOT (Semis Code - 427010390)	2,372,000	437,000	2,637,000
SB0507	GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED BENAZIRABAD	1,273,000	426,000	5,941,000
SB0526	GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD	8,766,000	1,673,000	10,957,000
SB0531	GGES DEH PHULELI DISTRICT S.BENAZIRABAD (Semis Code - 417010047)	362,000	1,967,000	1,495,000
SB0532	GGES HAJI AITBAR RIND DISTRICT S.BENAZIRABAD (Semis Code - 417040157)	303,000	812,000	4,718,000
SB0533	GGES QUEST DISTRICT S.BENAZIRABAD S.BENAZIRABAD (Semis Code - 417020074)	1,361,000	2,221,000	3,211,000
SB0540	GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH (Semis Code - 417010430)	4,704,000	344,000	2,017,000
SB0544	GBELS MUHAMMAD KHAN KALHORO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code - 417040545)	5,490,000	916,000	2,206,000

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SB0545	GGELS HASHIM RAHU TALUKA QAZI AHMED SHAHEED BENAZIRABAD (Semis Code - 417010064)	4,636,000	773,000	2,063,000
SB0546	GBELS MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD	5,490,000	916,000	2,206,000
SL0127	TEO SHAH BANDAR (M) ELEMSECONDARY	93,767,000	38,249,000	119,891,000
SL0128	TEO SHAH BANDAR (F) ELEMSECONDARY	32,425,000	25,059,000	40,605,000
SL0129	TEO MIRPUR BITHORO (M) ELEMSECONDARY	196,639,000	222,076,000	261,880,000
SL0130	TEO (F) MIRPUR BITHORO ELEMSECONDARY	70,626,000	48,561,000	80,725,000
SL0131	TEO JATI (M) ELEMSECONDARY	143,263,000	91,793,000	192,609,000
SL0132	TEO (F) JATI ELEMSECONDARY	36,432,000	29,971,000	49,129,000
SN0451	GBMS TALIB -UL MUHLA COLONY T ADAM DISTRICT SANGHAR	2,181,000	365,000	2,600,000
SN0452	GBMS AHMED ABAD DISTRICT SANGHAR	2,175,000	364,000	2,599,000
SN0453	GMS CHAK NO 30 DISTRICT SANGHAR	2,174,000	363,000	2,567,000
SN0476	GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR (Semis Code - 407050143)	9,975,000	1,525,000	4,588,000
SN0478	GBELS PHULLAO TALUKA KHIPRO SANGHAR (Semis Code - 407020731)	5,490,000	916,000	2,206,000
SQ0394	GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR (Semis Code - 414010414)	2,250,000	376,000	2,580,000
SQ0395	GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR (Semis Code - 414010407)	2,174,000	363,000	2,567,000

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SQ0410	GGES KHANPUR II DISTRICT SHIKARPUR	448,000	2,360,000	1,719,000
SY0578	GGES SORHO DISTRICT SUKKUR	546,000	744,000	744,000
SY0579	GGES MOTO MIRBAHAR DISTRICT SUKKUR (Semis Code - 418010225)	362,000	575,000	639,000
SY0580	GGES HALEJI SHARIF DISTRICT SUKKUR	362,000	62,000	337,000
SY0586	GBELS GANHWAR KHASKHELI TALUKA PANO AKIL SUKKUR (Semis Code - 418010139)	5,490,000	916,000	2,206,000
TN0247	GMS BAHI KAHN TALPUR UC-T. SAINDAD DISTRICT TM KHAN	2,706,000	451,000	3,288,000
TN0248	GMS GHULAM SHAH NIZAMANI DISTRICT TM KHAN	653,000	109,000	766,000
TN0249	GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN	653,000	109,000	766,000
TQ0252	GMS NASEER KAHAN LEGHARI DISTRICT TANDO ALLAHYAR (Semis Code - 424030292)	1,504,000	251,000	1,810,000
TQ0263	GGES BACHAL PETAFI DISTRICT TANDO ALLAHYAR (Semis Code - 424030063)	708,000	703,000	731,000
TQ0264	GGES NAWAZ MUHAJIR DISTRICT TANDO ALLAHYAR (Semis Code - 424020035)	362,000	62,000	337,000
TQ0265	GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR (Semis Code - 424010155)	2,504,000	3,063,000	3,485,000
UT0354	GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT (Semis Code - 420021196)	2,366,000	808,000	2,846,000
UT0355	GBMS JMAL SAMIJO UC GHARIB ABAD DISTRICT UMERKOT (Semis Code - 420021195)	2,352,000	791,000	2,833,000

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UT0356	GBMS JALU -JO CHOUNRO UC DISTRICT UMERKOT	2,174,000	363,000	2,567,000
UT0357	GBMS ALLAM PALJI DISTRICT UMERKOT	1,812,000	626,000	1,824,000
UT0358	GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT	863,000	144,000	1,029,000
UT0384	GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT (Semis Code - 420020906)	6,602,000	637,000	2,306,000
UT0385	GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT (Semis Code - 420020946)	6,602,000	1,884,000	2,974,000
UT0386	GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT (Semis Code - 420020637)	4,881,000	848,000	2,426,000
UT0387	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT (Semis Code - 420021369)	6,602,000	1,099,000	2,828,000
UT0389	GGLSS SYED GUL HASSAN SHAH MAJZOOB UMERKOT (Semis Code - 420020234)	5,490,000	2,474,000	2,665,000
UT0390	GBELS OTAQE GHULAM HYDER SHAH UMERKOT (Semis Code - 420030289)	5,490,000	916,000	2,206,000
UT0391	GBELS HAJI BADAD NOHRI UMERKOT (Semis Code - 420030061)	5,490,000	1,374,000	2,183,000
UT0392	GBELS PIR M.WALHARI UMERKOT (Semis Code - 420030041)	5,490,000	916,000	2,206,000
UT0393	GBELS SHADI PALLI OLD UMERKOT (Semis Code - 420030049)	5,490,000	916,000	2,206,000
UT0394	GBELS HAJI PIR SHAH UMERKOT (Semis Code - 420030256)	5,490,000	916,000	2,206,000
UT0395	GBELS HAJI M.ALI ARISAR UMERKOT (Semis Code - 420030312)	5,490,000	916,000	2,206,000

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		Rs	Rs	Rs
UT0396	GBELS AKRI CITY UMERKOT (Semis Code - 420030022)	5,490,000	916,000	2,206,000
UT0397	GBELS BASOO MALHI UMERKOT (Semis Code - 420030278)	5,490,000	916,000	2,206,000
UT0398	GBELS SAWAN RAJAR UMERKOT (Semis Code - 420030029)	5,490,000	916,000	2,206,000
UT0399	GBELS MASOO KHAN DHONKAI UMERKOT (Semis Code - 420010171)	5,490,000	1,521,000	2,273,000
UT0400	GBELS ALLAH DINO BHURGARI UMERKOT (Semis Code - 420010202)	5,490,000	916,000	2,206,000
UT0401	GBELS ALLADAD@GHULAM HUSSAIN BHMABHRO UMERKOT (Semis Code - 420010026)	5,490,000	1,226,000	2,131,000
UT0402	GBELS MIR KHAN KAPRI UMERKOT (Semis Code - 420010180)	5,490,000	916,000	2,206,000
UT0403	GBELS ALEEM DAHRI UMERKOT (Semis Code - 420010055)	5,490,000	916,000	2,206,000
UT0404	GBELS MEHRAB KHAN BANGLANI UMERKOT (Semis Code - 420010021)	5,490,000	916,000	2,206,000
UT0405	GBLSS SAMARO UMERKOT	5,490,000	1,489,000	2,251,000
JK0141	GBMS ALI SHER AFRIDI PHOOL BAGE (Semis Code - 412020376)	43,247,000	47,411,000	50,022,000
JK0142	GBMS HASUL KHAN JAMALI	39,636,000	32,783,000	40,697,000
JK0143	GBMS NASAR MUHAMMAD BROHI (Semis Code - 412030748)	15,602,000	17,892,000	22,894,000
JK0144	GGMS ADAM KHAN PANHWAR (Semis Code - 412020275)	24,086,000	19,734,000	26,230,000
JK0145	GGMS BHALEDINOABAD (Semis Code - 412020380)	15,303,000	11,747,000	18,066,000
JK0146	GGMS NOOR MUHAMMAD PATHAN (Semis Code - 412020378)	19,976,000	13,699,000	19,417,000

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JK0147	GGMS QADIRPUR	12,772,000	6,990,000	15,142,000
JK0148	GGMS SHERANPUR (Semis Code - 412010372)	18,144,000	11,426,000	19,513,000
JK0149	GBMS SULTAN SARKI (Semis Code - 412010372)	25,224,000	24,171,000	28,348,000
JK0152	GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO (Semis Code - 412010380)	27,352,000	26,534,000	28,720,000
JK0153	GGLSS RAILWAY COLONY (Semis Code - 412020223)	55,588,000	31,381,000	68,787,000
JK0160	TEO JECOBBAD (M) ELEMSECONDARY	98,118,000	83,855,000	100,337,000
JK0161	TEO JECOBBAD (F) ELEMSECONDARY	24,593,000	21,077,000	30,173,000
JK0162	TEO THULL (M) ELEMSECONDARY	97,651,000	109,159,000	119,908,000
JK0163	TEO THULL (F) ELEMSECONDARY	55,849,000	47,087,000	65,444,000
JK0164	TEO GHARI KHAIRO(M) ELEMSECONDARY	63,184,000	65,143,000	75,693,000
JK0165	TEO GHARI KHAIROL (F) ELEMSECONDARY	50,342,000	28,334,000	54,929,000
KK0131	GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI	2,700,000	2,704,000	3,555,000
KK0132	GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1	7,442,000	5,356,000	7,796,000
KK0138	GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR	3,500,000	3,619,000	3,956,000
KK0139	GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI (Semis Code - 426030573)	3,869,000	3,442,000	3,093,000
KK0140	GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI	2,735,000	1,967,000	3,063,000

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KK0141	GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN (Semis Code - 426030576)	20,455,000	11,977,000	25,149,000
KK0142	GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI	4,619,000	900,000	4,735,000
KK0152	ELEM: SECTION IN GOVT: G.H.S GHOUSPUR	10,763,000	4,321,000	13,283,000
KK0153	ELEM SECTION IN GOVT: G.H.S K.MORE	20,752,000	9,597,000	23,755,000
KK0157	TEO KASHMORE (M) ELEMSECONDARY	129,199,000	107,539,000	146,347,000
KK0158	TEO KASHMORE (F) ELEMSECONDARY	32,080,000	26,990,000	39,147,000
KK0159	TEO KANDHKOT (M) ELEMSECONDARY	104,858,000	98,466,000	117,759,000
KK0160	TEO KANDHKOT (F) ELEMSECONDARY	21,312,000	5,426,000	23,034,000
KK0161	TEO TANGWANI (M) ELEMSECONDARY	159,362,000	193,778,000	191,499,000
KK0162	TEO TANGWANI (F) ELEMSECONDARY	47,144,000	33,226,000	58,533,000
LN0299	GBELS SONO JATOI. (ELEMENTARY SCHOOL) MEHAR WADA (Semis Code - 413040288)	16,027,000	13,399,000	20,576,000
LN0300	GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL) PURANO ABAD (Semis Code - 413040318)	17,617,000	16,719,000	25,474,000
LN0309	TEO LARKANA (M) ELEMSECONDARY	136,875,000	140,451,000	153,554,000
LN0310	TEO LARKANA (F) ELEMSECONDARY	116,535,000	129,355,000	133,714,000
LN0311	TEO RATODERO (M) ELEMSECONDARY	131,821,000	124,513,000	166,246,000
LN0312	TEO RATODERO (F) ELEMSECONDARY	55,147,000	38,474,000	61,454,000
LN0313	TEO BAKRANI (M) ELEMSECONDARY	94,268,000	73,534,000	105,612,000
LN0314	TEO BAKRANI (F) ELEMSECONDARY	60,288,000	50,719,000	68,291,000
LN0315	TEO DOKRI (M) ELEMSECONDARY	53,583,000	46,814,000	73,237,000

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LN0316	TEO DOKRI (F) ELEMSECONDARY	46,946,000	24,365,000	61,065,000
MP0281	GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI (Semis Code - 405020414)	20,762,000	13,992,000	23,304,000
MP0283	GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN (Semis Code - 405020428)	10,043,000	6,566,000	11,762,000
MP0286	GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD (Semis Code - 405010367)	14,900,000	12,595,000	17,324,000
MP0288	GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO	7,901,000	5,413,000	9,142,000
MP0291	GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO (Semis Code - 405050474)	25,107,000	24,305,000	28,991,000
MP0297	TEO MIRPURKHAS (M) ELEMSECONDARY	243,711,000	241,988,000	274,298,000
MP0298	TEO MIRPURKHAS (F) ELEMSECONDARY	137,114,000	123,314,000	153,305,000
MP0299	TEO DIGRI (M) ELEMSECONDARY	217,015,000	215,902,000	242,618,000
MP0300	TEO DIGRI (F) ELEMSECONDARY	87,983,000	73,702,000	100,969,000
MP0301	TEO JHUDDO (M) ELEMSECONDARY	124,015,000	117,188,000	138,914,000
MP0302	TEO JHUDDO (F) ELEMSECONDARY	44,028,000	30,383,000	48,774,000
MP0303	TEO HUSSAIN BUX MARI (M) ELEMSECONDARY	60,625,000	67,083,000	66,572,000
MP0304	TEO HUSSAIN BUX MARI (F) ELEMSECONDARY	59,350,000	34,536,000	73,036,000
MP0305	TEO SHUJABAD (M) ELEMSECONDARY	9,609,000	5,285,000	9,792,000
MP0306	TEO SHUJABAD (F) ELEMSECONDARY	10,346,000	4,599,000	11,274,000
MP0307	TEO SINDHRI (M) ELEMSECONDARY	110,045,000	89,229,000	124,839,000

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MP0308	TEO SINDHRI (F) ELEMSECONDARY	49,008,000	16,548,000	56,036,000
MX0233	GBLSS BAJEER COLONY MITHI (Semis Code - 406030990)	18,969,000	8,432,000	21,378,000
MX0237	GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO (Semis Code - 406020903)	13,345,000	6,511,000	16,289,000
MX0238	GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI	17,749,000	13,896,000	21,381,000
MX0241	GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI (Semis Code - 406011422)	6,161,000	1,404,000	7,059,000
MX0242	GBLSS EDANI (MIDDLE SCHOOL) DAHLI	5,535,000	1,046,000	5,127,000
MX0245	GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR (Semis Code - 406011444)	10,453,000	2,562,000	12,446,000
MX0250	GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT (Semis Code - 406031006)	10,081,000	5,742,000	12,184,000
MX0255	GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO (Semis Code - 406011409)	8,844,000	1,374,000	10,265,000
MX0256	GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR (Semis Code - 406011410)	9,684,000	4,832,000	12,162,000
MX0266	TEO MITHI (M) ELEMSECONDARY	445,872,000	381,492,000	487,220,000
MX0267	TEO MITHI (F) ELEMSECONDARY	83,174,000	51,009,000	95,973,000
MX0268	TEO CHACHRO(M) ELEMSECONDARY	772,285,000	495,291,000	880,652,000
MX0269	TEO CHACHRO (F) ELEMSECONDARY	110,570,000	66,158,000	129,840,000
MX0270	TEO NAJANGARPARKAR (M) ELEMSECONDARY	207,435,000	190,789,000	232,916,000
MX0271	TEO NAJANGARPARKAR (F) ELEMSECONDARY	34,432,000	10,054,000	34,888,000
MX0272	TEO DIPLO (M) ELEMSECONDARY	414,386,000	357,040,000	468,574,000

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MX0273	TEO DIPLO (F) ELEMSECONDARY	89,914,000	45,971,000	107,022,000
MX0274	TEO ISLAMKOT (M) ELEMSECONDARY	54,886,000	54,233,000	58,190,000
MX0275	TEO ISLAMKOT (F) ELEMSECONDARY	11,974,000	7,778,000	13,222,000
QS0164	GBELS SIJAWAL. (ELEMENTARY SCHOOL) SUJAWAL	2,592,000	1,615,000	3,399,000
QS0180	TEO KAMBER (M) ELEMSECONDARY	122,307,000	154,110,000	134,294,000
QS0181	TEO KAMBER (F) ELEMSECONDARY	90,773,000	78,321,000	100,381,000
QS0182	TEO SHAHDADKOT (M) ELEMSECONDARY	41,920,000	36,927,000	50,152,000
QS0183	TEO SHAHDADKOT (F) ELEMSECONDARY	27,217,000	24,694,000	31,408,000
QS0184	TEO WARAH (M) ELEMSECONDARY	72,767,000	66,897,000	78,984,000
QS0185	TEO WARAH (F) ELEMSECONDARY	33,568,000	33,020,000	40,314,000
QS0186	TEO MIRO KHAN (M) ELEMSECONDARY	75,842,000	76,502,000	87,529,000
QS0187	TEO MIRO KHAN (F) ELEMSECONDARY	44,366,000	27,346,000	53,955,000
QS0188	TEO SUJAWAL (M) ELEMSECONDARY	22,669,000	22,177,000	26,950,000
QS0189	TEO SUJAWAL (F) ELEMSECONDARY	12,756,000	5,562,000	12,181,000
QS0190	TEO NASEERABAD (M) ELEMSECONDARY	47,131,000	39,937,000	52,022,000
QS0191	TEO NASEERABAD (F) ELEMSECONDARY	13,911,000	13,656,000	17,030,000
QS0192	TEO KOBO SAEED KHAN(M) ELEMSECONDARY	23,522,000	20,459,000	26,872,000
QS0193	TEO KOBO SAEED KHAN (F) ELEMSECONDARY	13,465,000	11,589,000	18,920,000

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SN0252	GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI (Semis Code - 407030703)	32,777,000	25,439,000	35,118,000
SN0253	GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1 (Semis Code - 407030679)	26,534,000	19,598,000	31,708,000
SN0258	GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060324)	27,510,000	21,070,000	29,212,000
SN0259	GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4 (Semis Code - 407060326)	14,652,000	6,821,000	14,520,000
SN0260	GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO	25,601,000	13,384,000	29,137,000
SN0274	TEO SANGHAR (M) ELEMSECONDARY	93,534,000	59,730,000	107,381,000
SN0275	TEO SANGHAR (F) ELEMSECONDARY	135,312,000	103,771,000	149,163,000
SN0276	TEO TANDO ADAM (M) ELEMSECONDARY	206,597,000	238,071,000	235,814,000
SN0277	TEO TANDO ADAM (F) ELEMSECONDARY	72,529,000	43,878,000	85,931,000
SN0278	TEO SHAHDADPUR (M) ELEMSECONDARY	480,561,000	463,182,000	571,280,000
SN0279	TEO SHAHDADPUR (F) ELEMSECONDARY	166,673,000	114,445,000	193,842,000
SN0280	TEO JAM NAWAZ ALI (M) ELEMSECONDARY	84,058,000	73,071,000	111,576,000
SN0281	TEO JAM NAWAZ ALI (F) ELEMSECONDARY	35,740,000	25,854,000	48,242,000
SN0282	TEO SINJHORO (M) ELEMSECONDARY	264,542,000	220,954,000	300,936,000
SN0283	TEO SINJHORO (F) ELEMSECONDARY	69,915,000	72,692,000	78,487,000
SN0284	TEO KHIPRO (M) ELEMSECONDARY	208,430,000	203,286,000	244,398,000

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SN0285	TEO KHIPRO (F) ELEMSECONDARY	53,416,000	37,288,000	63,329,000
SN0286	GGLSS MOLVI KHIR MUHAMMAD (CAMPUS (Semis Code - 407030688)	10,211,000	4,513,000	9,491,000
SQ0169	GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT (Semis Code - 414030298)	14,468,000	5,646,000	15,925,000
SQ0180	ELEMENTARY SECTION IN HIGH SCHOOL	28,123,000	16,692,000	35,465,000
SQ0182	ELEMENTARY SECTION IN HIGH SCHOOL GARHI	34,030,000	21,174,000	39,618,000
SQ0183	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI	25,659,000	16,571,000	28,798,000
SQ0184	ELEMENTARY SECTION IN HIGH SCHOOL CHAK	54,143,000	33,009,000	64,641,000
SQ0185	ELEMENTARY SECTION IN HIGH SCHOOL GARHI	32,384,000	12,516,000	38,461,000
SQ0186	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI	22,581,000	12,216,000	25,112,000
SQ0187	ELEMENTARY SECTION IN HIGH SCHOOL	69,047,000	45,806,000	78,467,000
SQ0188	ELEMENTARY SECTION IN HIGH SCHOOL NO.2	63,719,000	37,620,000	72,425,000
SQ0189	ELEMENTARY SECTION IN HIGH SCHOOL QAZI	56,476,000	31,305,000	67,563,000
SQ0190	ELEMENTARY SECTION IN HIGH SCHOOL HFM	29,890,000	19,324,000	36,126,000
SQ0191	ELEMENTARY SECTION IN HIGH SCHOOL SHAH	36,676,000	21,915,000	36,112,000
SQ0192	ELEMENTARY SECTION IN HIGH SCHOOL CITY	30,295,000	16,225,000	34,369,000
SQ0193	ELEMENTARY SECTION IN HIGH SCHOOL	42,246,000	23,552,000	48,148,000

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SQ0194	ELEMENTARY SECTION IN HIGH SCHOOL KARAN	29,542,000	10,509,000	35,531,000
SQ0195	ELEMENTARY SECTION IN HIGH SCHOOL	22,164,000	11,271,000	25,805,000
SQ0196	ELEMENTARY SECTION IN HIGH SCHOOL JAGAN	21,988,000	7,818,000	24,442,000
SQ0197	ELEMENTARY SECTION IN HIGH SCHOOL GARHI	13,220,000	4,503,000	15,036,000
SQ0198	ELEMENTARY SECTION IN HIGH SCHOOL PIR	21,292,000	5,508,000	23,184,000
SQ0199	ELEMENTARY SECTION IN HIGH SCHOOL NOOR	11,453,000	2,586,000	12,781,000
SQ0201	ELEMENTARY SECTION IN HIGH SCHOOL MIAN	27,090,000	12,067,000	30,557,000
SQ0202	ELEMENTARY SECTION IN HIGH SCHOOL GARHI	30,172,000	15,716,000	33,327,000
SQ0203	ELEMENTARY SECTION IN HIGH SCHOOL KOT	20,038,000	10,728,000	21,065,000
SQ0204	ELEMENTARY SECTION IN HIGH SCHOOL	21,959,000	7,492,000	23,420,000
SQ0205	ELEMENTARY SECTION IN HIGH SCHOOL	36,750,000	23,470,000	42,855,000
SQ0206	ELEMENTARY SECTION IN HIGH SCHOOL	19,122,000	9,826,000	23,205,000
SQ0207	ELEMENTARY SECTION IN HIGH SCHOOL	15,026,000	3,301,000	16,303,000
SQ0208	ELEMENTARY SECTION IN HIGH SCHOOL NIM	17,317,000	4,956,000	18,186,000
SQ0209	ELEMENTARY SECTION IN HIGH SCHOOL NABI	16,428,000	8,623,000	19,106,000

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SQ0210	ELEMENTARY SECTION IN HIGH SCHOOL	51,477,000	35,780,000	58,214,000
SQ0211	ELEMENTARY SECTION IN HIGH SCHOOL	14,336,000	5,097,000	16,890,000
SQ0212	ELEMENTARY SECTION IN HIGH SCHOOL	20,625,000	11,377,000	25,059,000
SQ0213	ELEMENTARY SECTION IN HIGH SCHOOL	28,858,000	11,484,000	33,621,000
SQ0214	ELEMENTARY SECTION IN HIGH SCHOOL TOOR	26,906,000	12,076,000	29,417,000
SQ0215	ELEMENTARY SECTION IN HIGH SCHOOL	22,093,000	13,160,000	26,729,000
SQ0216	ELEMENTARY SECTION IN HIGH SCHOOL	22,082,000	3,465,000	14,619,000
SQ0217	ELEMENTARY SECTION IN HIGH SCHOOL RUK	31,259,000	11,496,000	36,705,000
SQ0219	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN	39,092,000	16,198,000	46,401,000
SQ0220	ELEMENTARY SECTION IN HIGH SCHOOL ABDOO	24,285,000	15,369,000	28,482,000
SQ0221	ELEMENTARY SECTION IN HIGH SCHOOL	10,990,000	6,084,000	12,988,000
SQ0222	ELEMENTARY SECTION IN HIGH SCHOOL	17,274,000	5,037,000	13,225,000
SQ0223	ELEMENTARY SECTION IN HIGH SCHOOL TANDO	19,569,000	6,217,000	20,806,000
SQ0224	ELEMENTARY SECTION IN HIGH SCHOOL	35,549,000	21,743,000	42,025,000
SQ0225	ELEMENTARY SECTION IN HIGH SCHOOL	16,469,000	5,202,000	16,989,000

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		Rs	Rs	Rs
SQ0226	ELEMENTARY SECTION IN HIGH SCHOOL	25,312,000	13,312,000	29,845,000
SQ0228	ELEMENTARY SECTION IN HIGH SCHOOL	15,875,000	6,544,000	17,547,000
SQ0230	ELEMENTARY SECTION IN HIGH SCHOOL MIAN	15,349,000	1,088,000	15,783,000
SQ0231	ELEMENTARY SECTION IN HIGH SCHOOL	21,506,000	8,619,000	23,610,000
SQ0232	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN	22,142,000	7,211,000	24,673,000
SQ0233	ELEMENTARY SECTION IN HIGH SCHOOL	20,279,000	9,963,000	24,071,000
SQ0234	ELEMENTARY SECTION IN HIGH SCHOOL CHAK	19,232,000	10,133,000	22,618,000
SQ0235	TEO SHIKARPUR (M) ELEMSECONDARY	181,734,000	130,646,000	252,825,000
SQ0236	TEO SHIKARPUR (F) ELEMSECONDARY	121,593,000	58,462,000	140,914,000
SQ0237	TEO KHANPUR (M) ELEMSECONDARY	171,539,000	115,094,000	201,909,000
SQ0238	TEO KHANPUR (F) ELEMSECONDARY	59,831,000	29,955,000	69,813,000
SQ0239	TEO GHARHI YASEEN (M) ELEMSECONDARY	203,695,000	152,567,000	219,740,000
SQ0240	TEO GHARHI YASEEN (F) ELEMSECONDARY	86,676,000	35,430,000	98,531,000
SQ0241	TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY	147,839,000	120,990,000	167,729,000
SQ0242	TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY	116,803,000	80,833,000	125,554,000
SQ0243	GGLSS KARAN SHARIF (CAMPUS SCHOOL) (Semis Code - 414040304)	7,550,000	3,522,000	8,095,000

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UT0211	TEO UMERKOT (M) ELEMSECONDARY	565,650,000	474,173,000	635,803,000
UT0212	TEO UMERKOT (F) ELEMSECONDARY	155,190,000	162,651,000	178,050,000
UT0213	TEOPITHORO (M) ELEMSECONDARY	83,519,000	81,196,000	100,253,000
UT0214	TEO PITHORO (F) ELEMSECONDARY	59,613,000	13,309,000	69,652,000
UT0215	TEO SAMARO (M) ELEMSECONDARY	111,729,000	89,101,000	129,157,000
UT0216	TEO SAMARO (F) ELEMSECONDARY	47,168,000	36,886,000	52,991,000
UT0217	TEO KUNRI (M) ELEMSECONDARY	191,800,000	168,501,000	213,219,000
UT0218	TEO KUNRI (F) ELEMSECONDARY	102,234,000	78,226,000	116,745,000
DD0444	GOVERNMENT BOYS ELEMENTARY SCHOOL SAMTANI DADU		151,000	
DD0445	GOVERNMENT GIRLS ELEMENTARY SCHOOL SAMTANI DADU		3,747,000	
BI0358	GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF (Semis Code - 401010817)	12,015,000	6,877,000	14,623,000
BI0359	GBLSS IBRAHIM SHORO (Semis Code - 401010807)	16,268,000	7,818,000	20,165,000
BI0360	GBELS MORJHAR (ELEMENTARY SCHOOL) KADIKAZIA (Semis Code - 401010814)	12,026,000	11,657,000	17,785,000
BI0363	GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL) ABDULLAH SHAH (Semis Code - 401010789)	20,533,000	12,265,000	29,410,000
BI0367	GBELS NEW DUMBALO (ELEMENTARY SCHOOL) DUMBALO (Semis Code - 401030685)	17,708,000	15,998,000	24,169,000
BI0368	GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI		89,000	
BI0372	GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2	41,588,000	39,716,000	58,923,000

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BI0387	HEAD MASTER GHS BADIN (ELEMENTRY)	17,326,000	9,493,000	22,416,000
BI0388	HEAD MASTER GHS FATEHABAD (ELEMENTRY) BA	15,675,000	1,936,000	17,275,000
BI0398	HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD	14,860,000	4,371,000	19,387,000
BI0399	HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI	22,579,000	9,013,000	28,220,000
BI0401	HEAD MASTER GHS MATLI (ELEMENTRY) BADIN	17,321,000	6,603,000	21,858,000
BI0403	HEAD MASTER GHS RIP (ELEMENTRY) BADIN	11,400,000	6,242,000	16,025,000
BI0404	HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA	9,196,000	4,541,000	13,517,000
BI0406	HEAD MASTER GHS THAREE (ELEMENTRY) BADIN	20,257,000	11,745,000	25,641,000
BI0415	HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN	18,626,000	7,125,000	22,189,000
BI0419	HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN	11,580,000	6,607,000	16,020,000
BI0426	HEAD MASTER GHS SAB TALHAR (ELEMENTRY) B	24,786,000	10,840,000	33,887,000
BI0427	HEAD MASTER GHS SEERANI (ELEMENTRY) BADI	15,760,000	6,137,000	19,217,000
BI0428	HEAD MASTER GHS TARAI (ELEMENTRY) BADIN	16,037,000	10,608,000	23,438,000
BI0430	HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)	14,049,000	9,381,000	19,667,000
BI0432	HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)	13,202,000	7,307,000	16,957,000

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BI0434	HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT	12,563,000	2,779,000	14,788,000
BI0435	HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD	13,670,000	6,447,000	19,126,000
BI0437	HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)	18,444,000	7,804,000	22,744,000
BI0438	HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT	18,598,000	8,082,000	22,491,000
BI0439	HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT	11,802,000	1,575,000	11,557,000
BI0441	HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA	15,443,000	3,700,000	15,720,000
BI0442	HEAD MISTRESS GGHS PANGRIO (ELEMENTRY) B	13,357,000	6,794,000	17,114,000
BI0445	TEO BADIN (M) ELEMSECONDARY	222,679,000	183,050,000	322,102,000
BI0446	TEO BADIN (F) ELEMSECONDARY	64,119,000	35,296,000	85,762,000
BI0447	TEO S-F RAHOO (M) ELEMSECONDARY	211,145,000	159,026,000	285,699,000
BI0448	TEO S-F RAHOO (F) ELEMSECONDARY	72,122,000	33,995,000	90,270,000
BI0449	TEO TALHAR (M) ELEMSECONDARY	15,400,000	22,868,000	21,384,000
BI0450	TEO TALHAR (F) ELEMSECONDARY	46,755,000	19,068,000	59,612,000
BI0451	TEO MATLI (M) ELEMSECONDARY	142,852,000	115,773,000	193,943,000
BI0452	TEO MATLI (F) ELEMSECONDARY	72,610,000	44,602,000	94,108,000
BI0453	TEO TANDO BAGOO (M) ELEMSECONDARY	143,665,000	104,045,000	186,310,000
BI0454	TEO TANDO BAGOO (F) ELEMSECONDARY	68,026,000	27,177,000	88,377,000

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DD0205	GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III (Semis Code - 402010101)	44,618,000	40,403,000	62,104,000
DD0206	GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030241)	27,976,000	22,475,000	41,097,000
DD0225	TEO DADU (M) ELEMSECONDARY	409,585,000	419,362,000	508,843,000
DD0226	TEO DADU (F) ELEMSECONDARY	275,068,000	182,917,000	320,788,000
DD0227	TEO MEHAR (M) ELEMSECONDARY	352,370,000	306,105,000	379,342,000
DD0228	TEO MEHAR (F) ELEMSECONDARY	140,544,000	103,356,000	154,119,000
DD0229	TEO JOHI (M) ELEMSECONDARY	280,010,000	282,312,000	322,701,000
DD0230	TEO JOHI (F) ELEMSECONDARY	85,264,000	82,405,000	97,923,000
DD0231	TEOK.N SHAH (M) ELEMSECONDARY	320,587,000	263,608,000	348,993,000
DD0232	TEO K.N SHAH (F) ELEMSECONDARY	75,092,000	48,392,000	88,490,000
HB0381	GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3	31,901,000	25,942,000	35,010,000
HB0382	GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2 (Semis Code - 403040065)	71,054,000	81,048,000	84,188,000
HB0383	GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3 (Semis Code - 403040066)	64,539,000	64,341,000	73,747,000
HB0384	GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020180)	30,924,000	25,437,000	35,117,000
HB0385	GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20 (Semis Code - 403020181)	43,035,000	38,644,000	47,378,000
HB0386	GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6 (Semis Code - 403020182)	61,496,000	52,584,000	68,657,000

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HB0387	GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15 (Semis Code - 403020184)	48,418,000	38,610,000	57,680,000
HB0388	GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1 (Semis Code - 403020185)	20,475,000	18,366,000	27,504,000
HB0389	GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1	34,565,000	36,266,000	39,378,000
HB0390	GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020187)	38,790,000	21,644,000	48,361,000
HB0391	GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8 (Semis Code - 403020189)	25,844,000	24,582,000	29,487,000
HB0392	GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13 (Semis Code - 403020190)	34,998,000	37,240,000	42,004,000
HB0393	GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C. CITY-14 (Semis Code - 403020204)	16,737,000	16,103,000	20,381,000
HB0394	GGLSS RAZIA SULTANA (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020194)	15,271,000	9,040,000	18,829,000
HB0395	GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7 (Semis Code - 403020202)	27,220,000	23,341,000	28,799,000
HB0396	GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020191)	96,272,000	119,493,000	117,631,000
HB0397	GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20 (Semis Code - 403020192)	32,959,000	28,239,000	38,298,000
HB0398	GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15 (Semis Code - 403020193)	33,347,000	26,023,000	36,411,000

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HB0399	GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020195)	69,801,000	65,925,000	79,316,000
HB0400	GGLSS QUAIDABAD (MIDDLE SCHOOL) U.C. CITY-10 (Semis Code - 403020197)	37,909,000	25,450,000	43,725,000
HB0401	GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020199)	42,514,000	40,971,000	49,479,000
HB0402	GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13 (Semis Code - 403020200)	36,603,000	35,750,000	43,744,000
HB0403	GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL (Semis Code - 403010505)	19,378,000	9,406,000	22,303,000
HB0404	GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM (Semis Code - 403010506)	43,045,000	36,835,000	50,032,000
HB0405	GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI (Semis Code - 403010516)	7,169,000	4,709,000	10,208,000
HB0406	GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL) HOOSRI (Semis Code - 403010518)	9,702,000	9,196,000	12,735,000
HB0407	GBLSS BHINDO SHARIF (MIDDLE SCHOOL) TANDO QAISER (Semis Code - 403010519)	24,122,000	20,824,000	28,702,000
HB0408	GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG (Semis Code - 403010521)	17,824,000	13,338,000	23,810,000
HB0409	GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI (Semis Code - 403010523)	40,005,000	31,489,000	47,177,000
HB0410	GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN (Semis Code - 403010524)	16,069,000	9,673,000	19,212,000

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HB0411	GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI (Semis Code - 403010525)	25,821,000	21,830,000	30,952,000
HB0412	GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG (Semis Code - 403010526)	9,911,000	6,338,000	12,579,000
HB0413	GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER (Semis Code - 403010527)	7,966,000	5,213,000	9,587,000
HB0414	GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL (Semis Code - 403010529)	18,070,000	12,797,000	21,907,000
HB0415	GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN (Semis Code - 403010510)	21,529,000	13,168,000	25,882,000
HB0416	GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER (Semis Code - 403010512)	45,050,000	31,690,000	52,586,000
HB0417	GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI (Semis Code - 403010513)	13,853,000	12,297,000	17,646,000
HB0418	GBLSS KHIA ABAD (MIDDLE SCHOOL) LATIFABAD UC-2 (Semis Code - 403030161)	39,853,000	37,256,000	46,720,000
HB0419	GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-8	12,899,000	15,040,000	18,638,000
HB0420	GBLSS LITTLE STAR (MIDDLE SCHOOL) LATIFABAD UC-6 (Semis Code - 403030167)	44,774,000	35,252,000	53,000,000
HB0421	GBLSS S.P ALAM (N) (MIDDLE SCHOOL) LATIFABAD UC-14 (Semis Code - 403030170)	29,622,000	25,347,000	33,868,000
HB0422	GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-3 (Semis Code - 403030172)	20,419,000	15,322,000	24,235,000

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HB0423	GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15 (Semis Code - 403030173)	21,726,000	14,355,000	23,921,000
HB0424	GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12 (Semis Code - 403030183)	33,513,000	26,770,000	41,204,000
HB0425	GBLSS RAEES KHAN MUHAMMAD CHANDIO (MIDDLE SCHOOL) LATIFABAD UC-15 (Semis Code - 403030184)	27,108,000	16,315,000	31,478,000
HB0426	GGLSS JAMIA MILLIA (MIDDLE SCHOOL) LATIFABAD UC-8 (Semis Code - 403030177)	17,986,000	19,238,000	21,765,000
HB0427	GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5 (Semis Code - 403030178)	61,926,000	59,393,000	69,773,000
HB0428	GGLSS NOOR-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-6 (Semis Code - 403030179)	43,151,000	41,076,000	50,182,000
HB0429	GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL) LATIFABAD UC-8	64,598,000	60,708,000	74,815,000
HB0430	GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9 (Semis Code - 403030181)	41,492,000	34,379,000	45,199,000
HB0440	ASSTT.DISTT.EDU.(ELE	9,000	2,000	2,000
HB0444	TEO HYDERABAD CITY (M) ELEMSECONDARY	96,661,000	85,010,000	109,302,000
HB0445	TEO HYDERABAD CITY (F) ELEMSECONDARY	99,071,000	63,261,000	114,977,000
HB0446	TEO LATIFABAD (M) ELEMSECONDARY	119,327,000	112,252,000	138,152,000
HB0447	TEO LATIFABAD (F) ELEMSECONDARY	98,119,000	84,537,000	121,789,000

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HB0448	TEO QASIMABAD (M) ELEMSECONDARY	56,301,000	44,299,000	65,571,000
HB0449	TEO QASIMABAD (F) ELEMSECONDARY	113,926,000	88,604,000	128,917,000
HB0450	TEO HYDERABAD TALUKA (M) ELEMSECONDARY	110,004,000	81,294,000	129,779,000
HB0451	TEO HYDERABAD TALUKA (F) ELEMSECONDARY	91,852,000	47,819,000	106,687,000
HB0452	GBLSS TANDO GUL MUHAMMAD (CAMPUS (Semis Code - 403010517)	7,928,000	7,387,000	10,788,000
JO0159	GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI (Semis Code - 422010010)	26,352,000	19,135,000	31,940,000
JO0160	GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI (Semis Code - 422010146)	15,194,000	17,620,000	18,940,000
JO0161	GBLSS SIKANDAR ABAD (MIDDLE SCHOOL) UNION COUNCIL KOTRI	31,255,000	28,311,000	37,866,000
JO0162	GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010151)	30,354,000	21,412,000	35,141,000
JO0163	GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)	35,144,000	31,129,000	43,393,000
JO0165	GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN	32,591,000	22,699,000	37,863,000
JO0166	GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN	13,627,000	9,558,000	15,843,000
JO0171	ASSISTANT DISTRICT O	3,663,000	2,653,000	4,996,000
JO0173	TEO MALE THANO BULA KHAN (Semis Code - 422030139)	47,090,000	42,706,000	63,773,000
JO0175	TEO SEHWAN (M) ELEMSECONDARY	155,161,000	126,829,000	179,123,000

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JO0176	TEO SEHWAN (F) ELEMSECONDARY	44,417,000	25,893,000	51,986,000
JO0177	TEO KOTRI (M) ELEMSECONDARY	39,141,000	22,868,000	45,312,000
JO0178	TEO KOTRI (F) ELEMSECONDARY	64,478,000	47,209,000	85,561,000
JO0179	TEO MANJHAND (M) ELEMSECONDARY	26,643,000	10,427,000	33,684,000
JO0180	TEO MANJHAND (F) ELEMSECONDARY	51,462,000	24,655,000	65,458,000
JO0256	GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO	18,761,000	6,098,000	27,843,000
JO0257	GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO (Semis Code - 422010055)	37,259,000	28,507,000	47,432,000
JO0258	GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO (Semis Code - 422020065)	23,879,000	7,433,000	26,542,000
JO0259	GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO	50,066,000	45,281,000	58,830,000
JO0260	GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO (Semis Code - 422010073)	36,013,000	27,250,000	42,715,000
JO0261	GGES WALI DAD SCHOOL DISTRICT JAMSHORO	24,951,000	4,862,000	24,196,000
JO0262	GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO	24,494,000	13,323,000	26,114,000
MY0134	TEO MATIARI (M) ELEMSECONDARY	149,112,000	115,086,000	189,701,000
MY0135	TEO MATIARI (F) ELEMSECONDARY	27,883,000	13,008,000	35,254,000
MY0136	TEO HALAI (M) ELEMSECONDARY	152,158,000	126,583,000	154,701,000
MY0137	TEO HALA (F) ELEMSECONDARY	43,375,000	34,324,000	49,711,000
MY0138	TEO SAEEDABAD (M) ELEMSECONDARY	652,409,000	49,921,000	562,672,000

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MY0139	TEO SAEEDABAD (F) ELEMSECONDARY	6,913,000	4,384,000	8,111,000
SB0238	GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5 (Semis Code - 417020353)	18,270,000	15,841,000	21,526,000
SB0242	GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1 (Semis Code - 417020359)	29,227,000	19,840,000	31,988,000
SB0243	GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020377)	34,652,000	25,808,000	41,084,000
SB0244	GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020378)	30,091,000	21,365,000	33,698,000
SB0245	GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020046)	30,352,000	21,363,000	34,242,000
SB0246	GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040037)	24,432,000	14,652,000	31,080,000
SB0247	GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12 (Semis Code - 417040595)	18,413,000	9,353,000	21,723,000
SB0248	GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI (Semis Code - 417040120)	36,733,000	28,792,000	48,202,000
SB0258	TEO NAWABSHAH (M) ELEMSECONDARY	251,180,000	220,902,000	293,618,000
SB0259	TEO NAWABSHAH (F) ELEMSECONDARY	174,208,000	124,466,000	212,303,000
SB0260	TEO SAKRAND(M) ELEMSECONDARY	247,885,000	262,594,000	288,662,000
SB0261	TEO SAKRAND (F) ELEMSECONDARY	158,369,000	124,330,000	182,562,000

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SB0262	TEO QAZI AHMED (M) ELEMSECONDARY	222,270,000	197,114,000	254,816,000
SB0263	TEO QAZI AHMED (F) ELEMSECONDARY	109,689,000	71,948,000	125,678,000
SB0264	TEO DAUR (M) ELEMSECONDARY	392,939,000	348,652,000	448,691,000
SB0265	TEO DAUR (F) ELEMSECONDARY	86,884,000	49,790,000	103,434,000
SL0028	TEO SUJAWAL (M) ELEMSECONDARY	137,573,000	156,916,000	207,682,000
SL0029	TEO SUJAWAL (F) ELEMSECONDARY	40,801,000	23,553,000	46,149,000
TN0140	GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINDAD (Semis Code - 425010282)	8,032,000	4,459,000	9,431,000
TN0144	GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA (Semis Code - 425020341)	5,609,000	2,848,000	7,182,000
TN0147	TEO MALE TM KHAN	252,369,000	222,371,000	283,675,000
TN0148	TEO FEMALE TM KHAN	116,200,000	66,454,000	138,372,000
TN0154	TEO B.SHAH KARIM (M) ELEMSECONDARY	157,329,000	123,079,000	173,631,000
TN0155	TEO B.SHAH KARIM (F) ELEMSECONDARY	60,997,000	15,920,000	72,685,000
TN0156	TEO T G HYDER (M) ELEMSECONDARY	101,458,000	105,302,000	113,515,000
TN0157	TEO T G HYDER (F) ELEMSECONDARY	48,215,000	17,872,000	58,382,000
TQ0127	GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR (Semis Code - 424030301)	21,355,000	8,250,000	22,036,000
TQ0135	TEO TANDOALLAYAR (M) ELEMSECONDARY	108,919,000	74,834,000	129,345,000

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TQ0136	TEO TANDOALLAYAR (F) ELEMSECONDARY	52,439,000	28,300,000	58,443,000
TQ0137	TEO JHANDO MARI (M) ELEMSECONDARY	103,432,000	87,328,000	115,753,000
TQ0138	TEO JHANDO MARI (F) ELEMSECONDARY	25,316,000	5,732,000	28,213,000
TQ0139	TEO CHAMBER (M) ELEMSECONDARY	82,611,000	73,803,000	95,789,000
TQ0140	TEO CHAMBERI (F) ELEMSECONDARY	43,350,000	14,768,000	51,773,000
TX0235	GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL) MAKLI	12,064,000	1,027,000	13,974,000
TX0236	GGELS GHARIBABAD (ELEMENTARY SCHOOL) DHABEJI	22,110,000	15,782,000	24,819,000
TX0238	GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI (Semis Code - 404060092)	12,869,000	8,763,000	14,275,000
TX0239	GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI (Semis Code - 404060492)	21,602,000	11,562,000	22,011,000
TX0256	TEO THATTA (M) ELEMSECONDARY	79,153,000	74,440,000	93,599,000
TX0257	TEO THATTA (F) ELEMSECONDARY	56,995,000	50,437,000	61,822,000
TX0258	TEO GHARO CHAN (M) ELEMSECONDARY	7,951,000	1,572,000	9,693,000
TX0259	TEO GHARO CHAN(F) ELEMSECONDARY	4,443,000	987,000	5,374,000
TX0260	TEO BANDAR (M) ELEMSECONDARY	57,650,000	36,782,000	64,570,000
TX0261	TEO BANDAR (F) ELEMSECONDARY	27,190,000	10,388,000	30,954,000
TX0264	TEO MIRPUR SAKRO (M) ELEMSECONDARY	113,488,000	81,261,000	123,894,000
TX0265	TEO (F) MIRPUR SAKRO ELEMSECONDARY	19,942,000	38,459,000	35,153,000

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		Rs	Rs	Rs
TX0266	TEO GHORABARI (M) ELEMSECONDARY	79,192,000	52,431,000	85,007,000
TX0267	TEO (F) GHORABARI ELEMSECONDARY	30,576,000	13,678,000	35,400,000
BI0578	GBLSS SABOO KHAN CHANG BADIN (Semis Code - 401010808)	26,558,000	19,958,000	36,404,000
BI0579	GGLSS AHMED NOOH SOOMRO BADIN (Semis Code - 401010800)	27,666,000	19,506,000	38,061,000
BI0580	GBLSS NIZAMANI MOHELLA MATLI BADIN (Semis Code - 401030649)	29,736,000	24,055,000	40,122,000
BI0581	GBLSS JAMIL COLONY MATLI BADIN (Semis Code - 401030650)	34,279,000	28,930,000	47,959,000
BI0582	GBLSS BUDHO QUMBRANI MATLI BADIN (Semis Code - 401030667)	21,535,000	13,175,000	30,956,000
BI0583	GBLSS SABAN DASTI MATLI BADIN (Semis Code - 401030676)	21,595,000	14,129,000	30,947,000
BI0584	GBLSS ABDULLAH DETHO TANDO BAGHO BADIN (Semis Code - 401040725)	30,907,000	22,447,000	44,184,000
DD0387	GBLSS LOUNG RAHUJA (Semis Code - 402030485)	4,542,000	889,000	6,481,000
DD0388	GBLSS MANGWANI (Semis Code - 402040442)	2,037,000	472,000	3,200,000
DD0389	GBLSS TAJ M. DOLTANI	4,542,000	889,000	6,481,000
DD0390	GBLSS PAT GUL MUHAMMAD	4,542,000	889,000	6,481,000
DD0391	GBLSS PIPRI (Semis Code - 402010627)	6,121,000	4,017,000	9,911,000
DD0392	GBLSS RAWAT KHAN	2,037,000	472,000	3,200,000
DD0393	GBLSS WALEED SHAIKH	4,940,000	2,856,000	6,067,000
DD0394	BGLSS KHUHRA VILLAGE (Semis Code - 402040443)	4,542,000	766,000	6,574,000

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DD0395	GBLSS PEROZ SHAH (Semis Code - 402040047)	3,594,000	733,000	3,461,000
DD0396	GBLSS SAYEDPUR	5,782,000	1,097,000	6,689,000
DD0428	GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU (Semis Code - 402010039)	30,541,000	22,291,000	35,863,000
GO0262	GBELS NOOR LAKHAN GHOTKI (Semis Code - 419010491)	26,646,000	20,239,000	31,544,000
GO0263	GBLSS SIJAWAL DHANDHO GHOTKI (Semis Code - 419010458)	30,364,000	25,256,000	33,777,000
GO0264	GBELS KHAN GARH SHARIF KHAN GARH GHOTKI (Semis Code - 419020149)	32,995,000	25,243,000	35,761,000
GO0265	GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI (Semis Code - 419020472)	31,099,000	29,016,000	36,468,000
GO0266	GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI	28,782,000	20,683,000	33,325,000
GO0267	GBELS WARYAM KOSH UBAURO GHOTKI	28,716,000	19,114,000	30,686,000
HB0674	GBLSS YASRAB LATIFABAD HYDERABAD. (Semis Code - 403030126)	15,509,000	19,061,000	19,009,000
JK0249	GBLSS FAMILY LINE JACOBABAD. (Semis Code - 412020321)	29,896,000	24,259,000	35,355,000
JK0250	GBLSS JAHAN PUR GARHI KHAIRO (Semis Code - 412010058)	17,455,000	13,828,000	22,528,000
JK0251	GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD. (Semis Code - 412020286)	20,378,000	16,976,000	23,247,000
JO0270	GBELS THANA BULA KHAN NO.2 JAMSHORO (Semis Code - 422030013)	23,403,000	20,100,000	26,381,000
JO0271	TEOTALUKA THANA BULA KHAN (F) JAMSHORO	10,769,000	6,725,000	10,748,000

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JO0294	GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO (Semis Code - 422010098)	20,899,000	22,847,000	26,822,000
JO0295	GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO	53,899,000	42,983,000	65,042,000
KK0271	GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE (Semis Code - 426010032)	22,001,000	25,033,000	25,423,000
KK0272	GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE (Semis Code - 426010322)	15,300,000	9,812,000	18,729,000
KK0273	GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE	40,003,000	41,144,000	45,384,000
KK0274	GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE	2,618,000	1,883,000	3,030,000
KK0275	GBLSS MADRASAH AHYAULULOOM KASHMORE	10,479,000	9,316,000	10,880,000
KK0276	GBLLS ALI SHER SARKI TANGWANI KASHMORE	18,970,000	12,713,000	20,509,000
KK0277	GBLSS ABDULLAH KHOSO TANGWANI KASHMORE	18,079,000	14,272,000	20,924,000
KK0278	GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE	7,480,000	3,286,000	8,256,000
KK0279	GBELS PIR BUX NOONARI TANGWANI KASHMORE (Semis Code - 426030060)	15,035,000	9,834,000	18,574,000
KQ2100	GGLSS SADI SCHOOL (Semis Code - 408090084)	4,539,000	886,000	5,478,000
KQ2101	GGELS KATHORE	2,034,000	469,000	2,197,000
KQ2102	GGLSS HAJI HUSSAIN BALOCH (Semis Code - 408180409)	3,323,000	683,000	3,782,000
KQ2103	GBLSS SEETA NAGAR (FAQEER SOHRAB) (Semis Code - 408180097)	5,270,000	1,085,000	5,914,000

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KQ2104	GBLSS ST.ZAVIER (Semis Code - 408060191)	3,203,000	969,000	2,391,000
KQ2105	GBELSIENT LUKES (Semis Code - 408030087)	8,354,000	4,685,000	9,238,000
KQ2129	GGELS GULISTAN COLONY LYARI TOWN KARACHI	4,042,000	756,000	5,089,000
KQ2130	GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI (Semis Code - 408060015)	5,919,000	3,992,000	5,987,000
KQ2359	BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION	267,326,000	47,945,000	139,150,000
KX0631	GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS	13,355,000	9,014,000	15,601,000
KX0632	GBELS HARYAH SOBHODERO KHAIRPUR MIRS	11,373,000	9,044,000	13,729,000
KX0673	GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR	7,301,000	3,277,000	8,484,000
LN0483	GBELS PURANI GUD BAKRANI LARKANA.	9,862,000	5,251,000	11,817,000
LN0484	GBELS BACHAL MAHESSAR. LARKANA	11,601,000	4,909,000	14,490,000
LN0485	GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA (Semis Code - 413010214)	22,905,000	22,637,000	29,287,000
LN0486	GGLSS NAU ABAD. BAKRANI LARKANA (Semis Code - 413040233)	20,727,000	24,749,000	31,087,000
LN0487	GBELS DODO SANHARI LARKANA (Semis Code - 413020030)	22,636,000	20,785,000	27,264,000
MP0486	TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS	100,063,000	83,271,000	107,853,000
MP0487	TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS	129,963,000	154,072,000	141,438,000

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MP0488	GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS (Semis Code - 405040019)	15,532,000	12,011,000	15,815,000
MP0489	GGLSS GHARIBABAD MIRPURKHAS (Semis Code - 405030349)	26,867,000	22,565,000	33,211,000
MP0490	GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.	5,844,000	1,098,000	4,403,000
MY0224	GBLSS BAU KHAN PATHAN (Semis Code - 423020448)	18,910,000	20,370,000	22,176,000
MY0227	GBLSS SHAIKHTEAR MITIARI (Semis Code - 423020447)	25,326,000	19,124,000	29,859,000
MY0228	GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI (Semis Code - 423030202)	33,913,000	29,027,000	40,463,000
MY0229	GBLSS SOOMAR CHAND MITIARI (Semis Code - 423020431)	27,351,000	15,931,000	30,920,000
MY0230	GBLSS SCARP WAPDA COLONY HALA MITIARI (Semis Code - 423010225)	49,881,000	43,263,000	54,257,000
MY0275	GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI	17,675,000	13,946,000	19,425,000
NX0368	GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE	37,223,000	34,037,000	44,281,000
NX0369	GBMS KARO MEMON BHIRYA NAUSHERO FEROZE	27,178,000	26,083,000	31,340,000
NX0370	GGLSS ABJI NAUSHERO FEROZE (Semis Code - 416040570)	27,993,000	23,828,000	32,648,000
NX0371	GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE (Semis Code - 416040551)	17,311,000	10,072,000	19,236,000
NX0372	GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE (Semis Code - 416050306)	21,543,000	19,773,000	25,322,000
NX0373	GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE (Semis Code - 416020463)	44,209,000	40,711,000	47,355,000

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NX0374	GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE	20,878,000	16,878,000	23,785,000
NX0375	GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE (Semis Code - 416030595)	54,060,000	57,264,000	64,112,000
NX0377	GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE (Semis Code - 416050288)	29,386,000	21,536,000	33,501,000
QS0286	GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT (Semis Code - 427050013)	20,434,000	13,231,000	20,327,000
SB0458	GBLSS SOOMAR KHAN KORAI	8,843,000	6,032,000	11,280,000
SB0459	GBLSS DOST M. HISBANI (Semis Code - 417040918)	7,280,000	1,343,000	7,981,000
SB0460	GBLSS KB RIND (Semis Code - 417030659)	3,776,000	1,786,000	3,032,000
SB0461	GBLSS MIR MUHAMMAD JONO (Semis Code - 417010682)	4,292,000	3,590,000	5,553,000
SB0462	GGLSS MARI JALBANI (Semis Code - 417030645)	3,641,000	737,000	4,172,000
SB0466	GGELS TALLI SAKRANDS. BENAZIRABAD (Semis Code - 417030296)	32,202,000	21,222,000	37,634,000
SB0467	GGELS AMEEN ABAD SAKRAND BENAZIRABAD (Semis Code - 417030383)	20,232,000	9,803,000	21,688,000
SN0416	GGLSS PERUMAL SANGHAR (Semis Code - 407030686)	14,487,000	2,751,000	17,337,000
SN0417	GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR (Semis Code - 407060052)	13,648,000	14,221,000	17,321,000
SN0418	GGLSS CHAK NO: 04 SANGHAR (Semis Code - 407030692)	22,394,000	11,725,000	23,363,000
SN0419	GGLSS NISWAN SHAHDADPUR SANGHAR (Semis Code - 407040706)	38,840,000	36,986,000	44,900,000

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SN0420	GBLSS KACHARY COLONY SANGHAR (Semis Code - 407030531)	15,676,000	13,370,000	17,884,000
SQ0368	GBLSS SULTAN KOT SHIKARPUR (Semis Code - 414040046)	8,159,000	13,115,000	11,428,000
SQ0369	GGLSS SULTAN KOT SHIKARPUR (Semis Code - 414040301)	22,486,000	15,731,000	25,670,000
SY0484	GGLSS BHELLAR	3,509,000	3,018,000	3,624,000
SY0485	GGLSS MULLA ALI MAHESAR (Semis Code - 418010545)	3,197,000	2,680,000	3,496,000
SY0500	GGMS KOT MIR YAKOOB ROHRI SUKKUR (Semis Code - 418020363)	6,661,000	6,683,000	7,390,000
SY0501	GBLSS A.D.C COLONY SUKKUR CITY SUKKUR (Semis Code - 418050096)	13,896,000	16,635,000	17,990,000
SY0502	GBELS TAMACHANI NEW SUKKUR (Semis Code - 418050128)	15,251,000	10,399,000	15,042,000
SY0503	GBLSS NAO GOTH NEW SUKKUR (Semis Code - 418050021)	10,879,000	13,007,000	12,956,000
TN0222	GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN (Semis Code - 425020199)	1,055,000	870,000	1,171,000
TQ0222	GBLSS LATIFIA (Semis Code - 424010157)	3,597,000	3,346,000	3,954,000
TQ0241	GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR	6,920,000	2,468,000	8,202,000
TX0390	GBLSS BIJORA THATTA (Semis Code - 404090627)	27,855,000	15,403,000	31,952,000
TX0391	GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA (Semis Code - 404060490)	26,010,000	12,593,000	30,352,000
TX0392	GBLSS AGEDIO GAHO GHORABARI THATTA (Semis Code - 404010300)	17,906,000	8,701,000	20,997,000

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TX0393	GBLSS RAJO NIZAMANI MIRPUR SAKRO (Semis Code - 404090616)	27,104,000	18,723,000	30,295,000
TX0411	GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA	5,130,000	940,000	5,937,000
GO0151	GBLSS LANGHO (Semis Code - 419030371)	24,629,000	15,801,000	28,243,000
GO0152	GBLSS ALI MURAD KALHORO (Semis Code - 419030379)	27,144,000	21,602,000	32,292,000
GO0153	GBLSS QAZI BADAL (Semis Code - 419040190)	3,957,000	788,000	5,543,000
GO0155	GBLSS ABDUL RAHIM MIR BAHAR (Semis Code - 419010460)	24,947,000	16,000,000	26,721,000
GO0158	GBLSS PIR BUX PITAFI (Semis Code - 419040192)	17,156,000	10,611,000	21,334,000
GO0161	GGLSS GARHI CHAKAR (MIDDLE SCHOOL) GARHI CHAKER (Semis Code - 419020456)	17,089,000	13,039,000	22,124,000
GO0164	GBLSS BAGO BHUTTO (Semis Code - 419050409)	32,042,000	27,081,000	36,596,000
GO0166	GBLSS MULLAN CHUTTO (Semis Code - 419010489)	21,250,000	16,336,000	24,566,000
GO0167	GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI (Semis Code - 419050415)	17,646,000	8,192,000	21,491,000
GO0168	GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI (Semis Code - 419050416)	17,137,000	17,404,000	20,853,000
GO0180	TEO GHOTKI (M) ELEMSECONDARY	294,234,000	266,956,000	337,679,000
GO0181	TEO GHOTKI (F) ELEMSECONDARY	103,125,000	90,428,000	122,819,000
GO0182	TEO KHANGRAH (M) ELEMSECONDARY	84,048,000	83,117,000	94,615,000
GO0183	TEO KHANGRAH (F) ELEMSECONDARY	26,365,000	17,357,000	31,830,000

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GO0184	TEO MIRPUR MATHELO (M) ELEMSECONDARY	227,788,000	197,730,000	259,394,000
GO0185	TEO MIRPUR MATHELO (F) ELEMSECONDARY	62,324,000	46,104,000	74,572,000
GO0186	TEO DHARKI (M) ELEMSECONDARY	127,002,000	114,666,000	155,054,000
GO0187	TEO DHARKI (F) ELEMSECONDARY	23,906,000	14,967,000	29,264,000
GO0188	TEO UBARURO (M) ELEMSECONDARY	151,224,000	131,249,000	176,064,000
GO0189	TEO UBARURO (F) ELEMSECONDARY	51,051,000	37,867,000	61,764,000
KX0251	GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF (Semis Code - 415030387)	12,835,000	9,007,000	14,663,000
KX0252	GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI (Semis Code - 415030360)	21,640,000	13,007,000	26,123,000
KX0253	GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI	21,006,000	20,873,000	24,891,000
KX0254	GBELS PALEH (ELEMENTARY SCHOOL) BABERLOI (Semis Code - 415030377)	1,916,000	963,000	2,116,000
KX0255	GBELS KOURO GOTH (ELEMENTARY SCHOOL) KHANRPUR	14,947,000	9,071,000	15,874,000
KX0256	GBELS WARI GOTH (ELEMENTARY SCHOOL) NIZAMANI (Semis Code - 415030379)	21,223,000	19,065,000	24,603,000
KX0257	GBELS GAGARI (ELEMENTARY SCHOOL) MACHYOON	10,655,000	8,856,000	14,557,000
KX0258	GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN (Semis Code - 415030382)	35,867,000	35,599,000	41,467,000
KX0259	GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI	19,161,000	16,553,000	23,582,000

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KX0260	GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR (Semis Code - 415030388)	15,095,000	13,105,000	17,231,000
KX0261	GBELS HASOO KANHER (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040369)	24,234,000	19,737,000	28,180,000
KX0264	GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI (Semis Code - 415040356)	23,912,000	17,051,000	29,597,000
KX0265	GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040357)	32,041,000	25,750,000	37,981,000
KX0266	GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040358)	20,589,000	12,266,000	24,728,000
KX0267	GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL (Semis Code - 415040359)	19,851,000	14,291,000	23,132,000
KX0268	GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR (Semis Code - 415040360)	22,397,000	12,402,000	23,893,000
KX0269	GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI (Semis Code - 415040361)	26,002,000	16,861,000	29,399,000
KX0270	GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI (Semis Code - 415040363)	22,737,000	9,520,000	23,556,000
KX0271	GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI	19,129,000	11,731,000	19,682,000
KX0272	GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH (Semis Code - 415040365)	17,266,000	15,197,000	19,506,000
KX0273	GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI (Semis Code - 415040366)	10,258,000	4,557,000	11,644,000

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KX0274	GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA (Semis Code - 415020308)	12,509,000	9,828,000	15,144,000
KX0275	GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I (Semis Code - 415020307)	24,165,000	15,156,000	28,214,000
KX0278	GBELS SONO BHATTI (ELEMENTARY SCHOOL) KHEMTIA (Semis Code - 415020292)	10,624,000	8,102,000	12,586,000
KX0280	GBLSS A.K KHARAL (MIDDLE SCHOOL) KHEMTIA (Semis Code - 415020299)	8,053,000	5,606,000	9,454,000
KX0281	GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI (Semis Code - 415080260)	7,600,000	1,400,000	9,293,000
KX0282	GBELS AUMB (ELEMENTARY SCHOOL) PIR HAYAT SHAH (Semis Code - 415080266)	1,538,000	256,000	224,000
KX0283	GBELS MIR KHAN SHAHANI (ELEMENTARY SCHOOL) GADEJI (Semis Code - 415080259)	333,000	56,000	48,000
KX0285	GBELS NASEER FAKIR JALALANI (ELEMENTARY SCHOOL) FAKIRABAD (Semis Code - 415050541)	1,355,000	226,000	1,626,000
KX0286	GBELS JHANGO (ELEMENTARY SCHOOL) KUMB (Semis Code - 415050563)	16,544,000	13,692,000	18,486,000
KX0287	GBELS JURIAL SHAR (ELEMENTARY SCHOOL) MOHBAT WAH (Semis Code - 415050427)	1,564,000	261,000	566,000
KX0288	GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR	17,586,000	12,421,000	21,567,000
KX0289	GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH	27,386,000	17,152,000	32,573,000
KX0290	GBELS JISKANI (ELEMENTARY SCHOOL) JISKANI (Semis Code - 415050545)	29,428,000	20,329,000	31,874,000

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KX0291	GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH	33,751,000	24,990,000	39,656,000
KX0292	GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR (Semis Code - 415050561)	20,620,000	12,361,000	24,481,000
KX0293	GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR (Semis Code - 415050562)	24,881,000	16,005,000	31,012,000
KX0298	GBELS HUSSAIN PATO (ELEMENTARY SCHOOL) KANDIARI (Semis Code - 415010502)	36,119,000	30,497,000	45,251,000
KX0299	GBELS AKRI (ELEMENTARY SCHOOL) AKRI	36,218,000	27,308,000	43,440,000
KX0300	GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI	39,375,000	24,316,000	48,659,000
KX0301	GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG (Semis Code - 415010512)	12,386,000	7,480,000	14,988,000
KX0302	GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI (Semis Code - 415010515)	7,015,000	4,795,000	8,366,000
KX0304	GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL (Semis Code - 415070333)	18,988,000	12,108,000	19,858,000
KX0305	GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070328)	3,419,000	1,724,000	3,179,000
KX0306	GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070336)	2,433,000	886,000	2,820,000
KX0307	GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO (Semis Code - 415070337)	13,068,000	12,297,000	17,730,000

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KX0308	GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070338)	6,637,000	3,947,000	8,824,000
KX0309	GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL (Semis Code - 415070339)	16,141,000	9,669,000	20,031,000
KX0310	GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL (Semis Code - 415070340)	2,499,000	3,550,000	3,637,000
KX0311	GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070341)	4,516,000	4,738,000	6,830,000
KX0314	GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI	8,550,000	4,606,000	10,062,000
KX0317	GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI	11,118,000	9,455,000	12,894,000
KX0318	GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060759)	10,813,000	7,621,000	13,302,000
KX0319	GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060760)	25,850,000	14,789,000	30,617,000
KX0320	GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI (Semis Code - 415060763)	25,842,000	21,986,000	28,977,000
KX0321	GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI (Semis Code - 415060764)	8,687,000	7,742,000	9,546,000
KX0322	GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060767)	21,010,000	7,698,000	22,025,000
KX0323	GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN	1,467,000	373,000	2,025,000

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KX0324	GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR	3,368,000	3,605,000	4,245,000
KX0325	GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI (Semis Code - 415060776)	46,830,000	42,405,000	67,454,000
KX0326	GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060779)	7,266,000	2,775,000	9,072,000
KX0327	GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060781)	9,376,000	8,365,000	14,290,000
KX0328	GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060782)	4,794,000	3,154,000	4,285,000
KX0329	GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060792)	23,903,000	14,849,000	28,619,000
KX0330	GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060798)	20,146,000	19,443,000	24,012,000
KX0331	GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060801)	8,859,000	8,690,000	8,701,000
KX0332	GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI	1,959,000	451,000	2,189,000
KX0333	GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI (Semis Code - 415030365)	12,454,000	6,412,000	13,321,000
KX0334	GGELS LOUNG FAKIR (ELEMENTARY SCHOOL) SHADI SHAHEED (Semis Code - 415030366)	2,537,000	423,000	708,000
KX0336	GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL) KHANRPUR (Semis Code - 415030372)	1,875,000	442,000	1,777,000

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KX0338	GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH (Semis Code - 415040349)	23,404,000	17,064,000	29,784,000
KX0339	GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR (Semis Code - 415040354)	19,931,000	12,103,000	23,604,000
KX0340	GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040355)	18,749,000	18,605,000	21,955,000
KX0343	GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II	15,846,000	15,845,000	22,102,000
KX0346	GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU (Semis Code - 415050546)	17,611,000	10,723,000	20,582,000
KX0347	GGELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH		2,736,000	
KX0349	GGELS NOOR BOZDAR (ELEMENTARY SCHOOL) NASIR FAKIR (Semis Code - 415050555)	9,704,000	8,444,000	9,872,000
KX0350	GGELS RATTAL SHEED (ELEMENTARY SCHOOL) NASIR FAKIR (Semis Code - 415050556)	5,082,000	4,389,000	5,605,000
KX0352	GGELS SHAHAN SHER (ELEMENTARY SCHOOL) PUCCA CHANG	15,058,000	8,076,000	21,457,000
KX0353	GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU (Semis Code - 415010509)	4,134,000	3,722,000	5,194,000
KX0354	GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD (Semis Code - 415070330)	1,963,000	456,000	2,097,000
KX0355	GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070332)	2,263,000	766,000	2,184,000

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KX0356	GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060789)	11,064,000	5,280,000	13,217,000
KX0358	GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI	4,081,000	1,669,000	3,763,000
KX0371	ASSISTANT DISTRICT O	503,000	84,000	73,000
KX0375	TEO KHAIRPUR (M) ELEMSECONDARY	157,639,000	137,336,000	182,358,000
KX0376	TEO KHAIRPUR (F) ELEMSECONDARY	69,499,000	52,633,000	84,851,000
KX0377	TEO KINGRI (M) ELEMSECONDARY	151,261,000	157,722,000	183,494,000
KX0378	TEO KINGRI (F) ELEMSECONDARY	79,594,000	62,124,000	96,683,000
KX0379	TEO GAMBAT (M) ELEMSECONDARY	185,566,000	129,358,000	227,466,000
KX0380	TEO GAMBAT (F) ELEMSECONDARY	133,719,000	78,936,000	132,322,000
KX0381	TEO SOBHO DERO (M) ELEMSECONDARY	98,635,000	100,647,000	116,986,000
KX0382	TEO SOBHO DERO (F) ELEMSECONDARY	59,442,000	38,781,000	76,864,000
KX0383	TEO KOT DIJI (M) ELEMSECONDARY	162,568,000	156,150,000	198,690,000
KX0384	TEO KOT DIJI (F) ELEMSECONDARY	89,121,000	58,205,000	102,353,000
KX0385	TEO NARA (M) ELEMSECONDARY	99,691,000	87,708,000	110,638,000
KX0386	TEO NARA (F) ELEMSECONDARY	29,114,000	18,707,000	33,789,000
KX0387	TEO MIRWAH (M) ELEM/SECONDARY	217,217,000	224,043,000	249,282,000
KX0388	TEO MIRWAH (F) ELEM/SECONDARY	150,180,000	132,477,000	168,164,000
KX0389	TEO FAIZ GANJ (M) ELEMSECONDARY	89,264,000	88,604,000	121,589,000
KX0390	TEO FAIZ GANJ (F) ELEMSECONDARY	60,808,000	49,993,000	66,277,000

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NX0175	GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI (Semis Code - 416040230)	18,742,000	13,750,000	17,713,000
NX0178	GBLSS THATT GORAHO (MIDDLE SCHOOL) MITHIANI (Semis Code - 416040556)	28,377,000	24,602,000	33,788,000
NX0179	GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN (Semis Code - 416040483)	17,324,000	15,001,000	21,576,000
NX0182	GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM (Semis Code - 416010399)	22,511,000	20,802,000	26,036,000
NX0184	GBLSS MANAHI	37,543,000	28,533,000	43,036,000
NX0185	GGLSS LAL BUX LUND (Semis Code - 416040575)	26,057,000	21,008,000	29,307,000
NX0186	GBELS MURAD KALHORO (ELEMENTARY SCHOOL) KAMALDERO (Semis Code - 416020301)	17,408,000	11,028,000	17,377,000
NX0187	GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020470)	36,400,000	31,003,000	36,394,000
NX0188	GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN (Semis Code - 416020472)	20,668,000	18,203,000	22,269,000
NX0189	GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI (Semis Code - 416020430)	19,333,000	10,920,000	18,979,000
NX0190	GBLSS NOOR PUR (Semis Code - 416040588)	11,346,000	8,792,000	12,427,000
NX0191	GBLSS BAHARO MULLAN (MIDDLE SCHOOL) KOTRI MUHAMMAD KABIR (Semis Code - 416050304)	16,580,000	9,873,000	20,440,000
NX0204	TEO MEHRABPUR (M) ELEMSECONDARY	177,166,000	180,195,000	187,447,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
NX0205	TEOMEHRABPUR (F) ELEMSECONDARY	56,077,000	29,235,000	64,329,000
NX0206	TEO KANDIRO (M) ELEMSECONDARY	288,275,000	324,717,000	327,133,000
NX0207	TEO KANDIRO (F) ELEMSECONDARY	82,714,000	62,464,000	92,040,000
NX0208	TEO BHIRYA (M) ELEMSECONDARY	171,882,000	170,235,000	191,489,000
NX0209	TEO BHIRYA (F) ELEMSECONDARY	74,076,000	50,937,000	98,026,000
NX0210	TEO NAUSHERO FEROZE (M) ELEMSECONDARY	204,980,000	195,095,000	222,928,000
NX0211	TEO NAUSHERO FEROZE (F) ELEMSECONDARY	97,295,000	83,923,000	109,668,000
NX0212	TEO MORO (M) ELEMSECONDARY	238,270,000	214,975,000	252,348,000
NX0213	TEO MORO (F) ELEMSECONDARY	85,028,000	73,676,000	99,215,000
SY0228	GBPS NACHANPUR	3,126,000	510,000	2,688,000
SY0229	GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA (Semis Code - 418050133)	18,550,000	12,321,000	21,256,000
SY0231	GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE (Semis Code - 418020360)	31,716,000	22,372,000	37,764,000
SY0232	GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI (Semis Code - 418020376)	16,511,000	11,988,000	19,880,000
SY0234	GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI (Semis Code - 418020398)	22,422,000	9,047,000	22,096,000
SY0235	GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS (Semis Code - 418020381)	13,188,000	10,346,000	14,798,000
SY0236	GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY	23,579,000	20,381,000	28,012,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SY0237	GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD (Semis Code - 418030056)	25,464,000	17,951,000	29,145,000
SY0238	GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH	30,202,000	31,660,000	36,190,000
SY0239	GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR (Semis Code - 418030054)	53,668,000	56,841,000	64,287,000
SY0240	GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ (Semis Code - 418030051)	19,788,000	18,390,000	22,760,000
SY0241	GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD (Semis Code - 418030049)	32,864,000	27,401,000	39,627,000
SY0243	GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA (Semis Code - 418010581)	14,049,000	9,219,000	16,066,000
SY0244	GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA (Semis Code - 418010553)	17,388,000	10,922,000	20,845,000
SY0245	GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA (Semis Code - 418010554)	15,307,000	7,677,000	14,304,000
SY0246	GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA	9,528,000	5,746,000	11,278,000
SY0247	GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR (Semis Code - 418010556)	2,715,000	3,537,000	3,155,000
SY0248	GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI (Semis Code - 418010559)	16,252,000	6,769,000	16,225,000
SY0268	GOVERNMENT G H S CH ISLM GHOT ELEM EDU	22,393,000	6,574,000	23,070,000
SY0269	GOVERNMENT G H S NEW PIND ELEMENTRY EDU	16,853,000	7,287,000	20,597,000

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		Rs	Rs	Rs
SY0271	GOVERNMENT H S CH BACHAL SHAH MIANI ELEM	26,278,000	13,919,000	31,534,000
SY0273	GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED	19,101,000	5,363,000	20,568,000
SY0275	GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E	20,551,000	9,336,000	23,546,000
SY0276	GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR	15,532,000	6,829,000	18,684,000
SY0277	GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK	34,184,000	15,131,000	40,301,000
SY0278	GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED	26,036,000	18,233,000	31,032,000
SY0279	GOVERNMENT N D M B GIRLS H S ELEM EDU SU	25,432,000	9,243,000	28,733,000
SY0280	GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S	28,318,000	8,839,000	32,671,000
SY0281	GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED	24,205,000	10,910,000	30,022,000
SY0282	GOVERNMENT N M K H SCH ELEMETRY EDU SUKK	27,288,000	10,103,000	28,925,000
SY0283	GOVERNMENT N MODERN H SCH SUK ELEMEENTRY	22,456,000	11,289,000	26,763,000
SY0284	GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY	26,288,000	9,752,000	30,873,000
SY0285	GOVERNMENT P MUNICIPAL H S ELEM EDU OLD	23,120,000	8,482,000	28,442,000
SY0286	GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU	19,178,000	3,289,000	20,254,000
SY0287	GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY	24,622,000	18,786,000	27,467,000

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		Rs	Rs	Rs
SY0288	GDOUBLE SEC H SCH ELEMEENTRY EDU	27,859,000	15,330,000	33,574,000
SY0289	TEO SUKKUR (M) ELEMSECONDARY	117,090,000	81,797,000	140,916,000
SY0290	TEO SUKKUR (F) ELEMSECONDARY	129,544,000	81,079,000	150,739,000
SY0291	TEO PANO AKIL (M) ELEMSECONDARY	174,401,000	143,622,000	200,076,000
SY0292	TEO PANO AKIL (F) ELEMSECONDARY	110,707,000	97,318,000	126,144,000
SY0293	TEO ROHRI (M) ELEMSECONDARY	145,505,000	116,407,000	158,113,000
SY0294	TEO ROHRI (F) ELEMSECONDARY	75,661,000	52,573,000	86,222,000
SY0295	TEO SALEH PAT (M) ELEMSECONDARY	49,162,000	35,175,000	56,609,000
SY0296	TEO SALEH PAT (F) ELEMSECONDARY	17,540,000	13,348,000	19,613,000
SY0297	TEO NEW SUKKUR (M) ELEMSECONDARY	1,962,153,000	2,218,703,000	2,145,601,000
SY0298	TEO NEW SUKKUR (F) ELEMSECONDARY	540,373,000	690,163,000	615,700,000
SY0301	GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR (Semis Code - 418010552)	11,733,000	12,205,000	14,683,000
MP0464	GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS (Semis Code - 405020418)	9,103,000	2,651,000	4,874,000
MP0465	GBMS ARAB MAHAR DISTRICT MIRPURKHAS	3,689,000	2,402,000	4,435,000
UT0310	GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT (Semis Code - 420021220)	11,873,000	5,368,000	13,505,000
UT0311	GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT (Semis Code - 420040437)	13,323,000	6,844,000	15,302,000

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		Rs	Rs	Rs
UT0312	GB LOWER SECONDARY SCHOOL HAWALI DISTRICT UMERKOT (Semis Code - 420021197)	15,021,000	4,483,000	15,110,000
UT0313	GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT (Semis Code - 420021217)	13,454,000	6,979,000	15,992,000
UT0314	GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT (Semis Code - 420040424)	28,550,000	14,967,000	29,320,000
UT0315	GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT (Semis Code - 420040411)	23,856,000	12,570,000	24,820,000
UT0316	GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT (Semis Code - 420021219)	17,040,000	7,212,000	17,859,000
KQ1006	GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN (Semis Code - 408130164)	12,724,000	10,388,000	18,558,000
KQ1007	GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)	27,208,000	5,323,000	31,805,000
KQ1008	GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)	30,767,000	8,527,000	41,181,000
KQ1009	GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W) (Semis Code - 408180438)	15,793,000	10,090,000	19,879,000
KQ1010	GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W) (Semis Code - 408180439)	22,894,000	7,449,000	31,526,000
KQ1011	GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)	7,757,000	5,685,000	10,830,000
KQ1012	GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI	1,965,000	457,000	2,195,000

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		Rs	Rs	Rs
KQ1013	GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD (Semis Code - 408120078)	33,940,000	27,884,000	41,698,000
KQ1014	GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL) KEAMARI	15,065,000	7,849,000	17,931,000
KQ1015	GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY (Semis Code - 408040142)	7,241,000	4,991,000	8,393,000
KQ1016	GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL (Semis Code - 408140105)	17,239,000	12,709,000	23,585,000
KQ1018	GBLSS RAFAH-E-AAM BALA NO.1 (Semis Code - 408090081)	36,184,000	44,691,000	56,123,000
KQ1019	GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100194)	6,207,000	2,444,000	7,633,000
KQ1020	GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY (Semis Code - 408110109)	17,113,000	11,273,000	18,771,000
KQ1021	GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL (Semis Code - 408130179)	9,712,000	7,867,000	14,872,000
KQ1022	GGLSS NATHO KHOSO (MIDDLE SCHOOL) GHAGHAR (Semis Code - 408170155)	13,158,000	12,786,000	18,840,000
KQ1023	GBELS BEGUM HAJRA MAHMOOD ALI SHAH JALAL (Semis Code - 408010165)	5,065,000	1,930,000	6,044,000
KQ1029	ADOE(M) LANDHI TOWN	2,831,000	474,000	3,133,000
KQ1059	TEO GULSHAN (M) ELEMSECONDARY	144,263,000	108,070,000	165,749,000
KQ1060	TEO GULSHAN (F) ELEMSECONDARY	29,203,000	20,846,000	33,212,000
KQ1061	TEO JAMSHEED TOWN (M) ELEMSECONDARY	164,059,000	121,689,000	192,493,000

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		Rs	Rs	Rs
KQ1062	TEO JAMSHEED TOWN (F) ELEMSECONDARY	43,038,000	25,195,000	51,506,000
KQ1063	TEO SADDAR (M) ELEMSECONDARY	180,628,000	159,614,000	206,964,000
KQ1064	TEO SADDAR (F) ELEMSECONDARY	57,783,000	39,909,000	68,620,000
KQ1065	TEO LYARI TOWN (M) ELEMSECONDARY	131,831,000	100,003,000	151,247,000
KQ1066	TEO LYARI TOWN (F) ELEMSECONDARY	8,454,000	10,305,000	11,693,000
KQ1067	TEO NEW KARACHI (M) ELEMSECONDARY	160,667,000	142,424,000	181,160,000
KQ1068	TEO NEW KARACHI (F) ELEMSECONDARY	66,842,000	21,466,000	79,978,000
KQ1069	TEO GULBERG TOWN (M) ELEMSECONDARY	135,401,000	89,107,000	163,810,000
KQ1070	TEO GULBERG TOWN (F) ELEMSECONDARY	19,539,000	27,155,000	20,715,000
KQ1071	TEO LIAQUATABAD TOWN (M) ELEMSECONDARY	201,730,000	105,916,000	274,679,000
KQ1072	TEO LIAQUATABAD TOWN (F) ELEMSECONDARY	49,085,000	18,894,000	58,926,000
KQ1073	TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY	114,612,000	91,281,000	140,359,000
KQ1074	TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY	36,202,000	14,096,000	45,101,000
KQ1075	TEO KORANGI TOWN (M) ELEMSECONDARY	36,443,000	16,564,000	43,781,000
KQ1076	TEO KORANGI TOWN (F) ELEMSECONDARY	29,299,000	9,328,000	36,066,000
KQ1077	TEO LANDHI TOWN (M) ELEMSECONDARY	82,270,000	50,120,000	101,856,000

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		Rs	Rs	Rs
KQ1078	TEO LANDHI TOWN (F) ELEMSECONDARY	92,558,000	59,500,000	109,114,000
KQ1079	TEO SHAH FAISAL TOWN (M) ELEMSECONDARY	131,269,000	112,369,000	151,950,000
KQ1080	TEO SHAH FAISAL TOWN (F) ELEMSECONDARY	56,227,000	31,961,000	68,083,000
KQ1081	TEO KEMARI TOWN (M) ELEMSECONDARY	111,931,000	66,913,000	132,564,000
KQ1082	TEO KEMARI TOWN (F) ELEMSECONDARY	9,346,000	1,775,000	11,019,000
KQ1083	TEO SITE TOWN (M) ELEMSECONDARY	78,359,000	56,295,000	90,739,000
KQ1084	TEO SITE TOWN (F) ELEMSECONDARY	37,234,000	16,910,000	39,727,000
KQ1085	TEO ORANGI TOWN (M) ELEMSECONDARY	127,987,000	94,969,000	151,570,000
KQ1086	TEO ORANGI TOWN (F) ELEMSECONDARY	35,944,000	21,255,000	42,071,000
KQ1087	TEO BALDIA TOWN (M) ELEMSECONDARY	130,493,000	99,972,000	161,157,000
KQ1088	TEO BALDIA TOWN (F) ELEMSECONDARY	50,592,000	33,848,000	64,986,000
KQ1089	TEO GADAP TOWN (M) ELEMSECONDARY	231,052,000	200,187,000	260,729,000
KQ1090	TEO GADAP TOWN (F) ELEMSECONDARY	225,954,000	171,793,000	191,587,000
KQ1091	TEO BIN QASIM TOWN (M) ELEMSECONDARY	164,564,000	151,990,000	193,991,000
KQ1092	TEO BIN QASIM TOWN (F) ELEMSECONDARY	77,091,000	65,881,000	85,284,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
KQ1093	TEO MALIR TOWN (M) ELEMSECONDARY	179,582,000	141,854,000	233,469,000
KQ1094	TEO MALIR TOWN (F) ELEMSECONDARY	105,423,000	92,552,000	129,904,000
KQ2900	TALUKA EDUCATION OFFICER (MALE) ES&HS MARIPUR TOWN KARACHI	3,302,000	710,000	3,272,000
TOTAL		**42,711,047,000**	**32,976,516,000**	**48,773,318,000**

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**42,352,406,000**	**32,630,880,000**	**48,402,730,000**
A011	**PAY**	**23,296,905,000**	**15,123,493,000**	**25,449,439,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4,966,473,000**	**2,646,226,000**	**5,644,961,000**
A01101	Basic Pay Of Officer	4,915,183,000	2,603,593,000	5,601,228,000
A01102	Personal pay	51,290,000	42,528,000	43,628,000
A01106	Pay of contract officer		105,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18,330,432,000**	**12,477,267,000**	**19,804,478,000**
A01151	Basic Pay Other Staff	18,306,501,000	12,453,869,000	19,781,086,000
A01152	Personal pay	23,879,000	23,376,000	23,376,000
A01153	Special pay	52,000	16,000	16,000
A01170	Others		6,000	
A012	**ALLOWANCES**	**19,055,501,000**	**17,507,387,000**	**22,953,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**18,860,853,000**	**17,297,825,000**	**22,745,197,000**
A01201	Senior Post Allowance	390,000	65,000	65,000
A01202	House Rent Allowance	1,208,223,000	1,039,161,000	1,072,322,000
A01203	Conveyance Allowance	1,344,396,000	1,248,660,000	1,284,830,000
A01207	Washing Allowance	22,949,000	5,786,000	5,784,000
A01208	Dress Allowance	67,000	35,000	35,000
A0120D	Integrated Allowance	13,905,000	11,667,000	11,667,000
A0120Q	Fixed Daily Allowance	50,000	49,000	8,000
A0120R	Prison Allowance	55,000	9,000	9,000
A01210	Risk Allowance		46,000	
A01216	Qualification Allowance	1,711,000	1,735,000	697,000
A01217	Medical Allowance	604,418,000	574,115,000	581,152,000
A0121A	Ad - hoc Allowance - 2011		1,000	
A0121B	Health Professional Allowance		96,000	
A0121C	Additional Pay Allowance		1,000	
A0121N	Personal Allowance		639,000	
A0121Z	Adhoc Relief Allowance - 2014		1,000	
A01224	Entertainment Allowance	30,000	38,000	6,000
A01226	Computer Allowance	557,000	359,000	359,000
A0122N	Special Conveyance Allowance to Disbaled Employees	22,962,000	33,247,000	33,247,000
A0122Y	Ad-hoc Relief Allowance 2017		12,000	
A01233	Unattractive Area Allowance	39,870,000	37,219,000	36,875,000
A01238	Charge Allowance	2,488,000	1,779,000	1,479,000
A01239	Special Allowance	477,000	1,004,000	686,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123P	Ad-hoc Relief A 2019		14,000	
A0123X	Adhoc Relief Allowance-2020		1,000	
A01243	Special Travelling Allowance		519,000	
A0124R	Ad-Hoc Relief Allowance-2022	1,435,278,000	1,303,858,000	1,342,835,000
A0124S	Differential Allowance	3,128,679,000	2,896,442,000	2,970,189,000
A0124T	Special Allowance - 2022		43,000	
A0124X	Adhoc Relief Allowance 2023	4,839,123,000	4,514,924,000	4,600,829,000
A01250	Incentive Allowance		98,000	
A01253	Science Teaching Allowance	754,000	287,000	287,000
A01257	RC Allowance		74,000	
A0125E	Adhoc Relief Allowance-2024	3,876,092,000	3,670,196,000	3,742,669,000
A0125P	Ad-hoc Relief Allowance 2025		1,704,234,000	1,907,954,000
A01260	Ration Allowance		37,000	
A01264	Technical Allowance		59,000	
A01270	Others	2,318,379,000	251,315,000	5,151,213,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**194,648,000**	**209,562,000**	**208,094,000**
A01274	Medical Charges	8,811,000	8,812,000	8,811,000
A01278	Leave Salary		97,000	
A01289	Teaching Allowance	185,472,000	200,008,000	199,213,000
A01299	Others	365,000	645,000	70,000
A03	**TOTAL OPERATING EXPENSES**	**178,620,000**	**165,615,000**	**178,467,000**
A033	**UTILITIES**	**15,578,000**	**2,573,000**	**15,425,000**
A03302	Water	3,344,000	2,573,000	3,191,000
A03303	Electricity	12,234,000		12,234,000
A038	**TRAVEL & TRANSPORTATION**	**26,656,000**	**26,656,000**	**26,656,000**
A03801	Training - Domestic	697,000	697,000	697,000
A03805	Travelling Allowance	23,138,000	23,138,000	23,138,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	385,000	385,000	385,000
A03808	Conveyance Charges	2,436,000	2,436,000	2,436,000
A039	**GENERAL**	**136,386,000**	**136,386,000**	**136,386,000**
A03901	Stationery	57,885,000	57,885,000	57,885,000
A03902	Printing and Publication	2,302,000	2,302,000	2,302,000
A03903	Conference/Seminars/Workshops/	4,284,000	4,284,000	4,284,000
A03905	Newspapers Periodicals and Books	3,028,000	3,028,000	3,028,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03906	Uniforms and Protective Clothing	3,230,000	3,230,000	3,230,000
A03918	Exhibitions Fairs and other National Celebrations	840,000	840,000	840,000
A03919	Payments to other for Service Rendered	2,010,000	2,010,000	2,010,000
A03942	Cost of Other Stores	120,000	120,000	120,000
A03955	Computer Stationery	400,000	400,000	400,000
A03970	Others	62,287,000	62,287,000	62,287,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**121,000,000**	**121,000,000**	**133,100,000**
A052	**GRANTS-DOMESTIC**	**121,000,000**	**121,000,000**	**133,100,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	121,000,000	121,000,000	133,100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**59,021,000**	**59,021,000**	**59,021,000**
A130	**TRANSPORT**	**327,000**	**327,000**	**327,000**
A13001	Transport	327,000	327,000	327,000
A131	**MACHINERY AND EQUIPMENT**	**12,217,000**	**12,217,000**	**12,217,000**
A13101	Machinery and Equipment	12,217,000	12,217,000	12,217,000
A132	**FURNITURE AND FIXTURE**	**34,941,000**	**34,941,000**	**34,941,000**
A13201	Furniture and Fixture	34,941,000	34,941,000	34,941,000
A137	**COMPUTER EQUIPMENT**	**11,536,000**	**11,536,000**	**11,536,000**
A13701	Hardware	10,906,000	10,906,000	10,906,000
A13702	Software	630,000	630,000	630,000
NET TOTAL		**42,711,047,000**	**32,976,516,000**	**48,773,318,000**

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	4739			4739	2,611,868,000
02	124			124	35,941,000
03	31			31	30,753,000
04	6			6	1,623,000
07	34			34	22,157,000
09	8647			8647	4,677,723,000
11	373			373	291,510,000
12	25			25	6,410,000
14	22634			22634	11,436,670,000
15	565			565	664,293,000
16	3381			3381	3,448,305,000
17	709			709	1,618,381,000
18	231			231	464,701,000
19	17			17	71,979,000
TOTAL	**41516**			**41516**	**25,382,314,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0634	**GGES SANGI PHARAHO DISTRICT BADIN (Semis Code - 401040718)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**368,000**	**693,000**	**912,000**
A011	**TOTAL PAY**	**1**	**1**	**249,000**	**301,000**	**280,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**301,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	301,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**119,000**	**392,000**	**632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**119,000**	**392,000**	**632,000**
A01202	House Rent Allowance			4,000	27,000	41,000
A01203	Conveyance Allowance			3,000	35,000	53,000
A01217	Medical Allowance			2,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	28,000	42,000
A0124S	Differential Allowance			16,000	64,000	96,000
A0124X	Adhoc Relief Allowance 2023				97,000	146,000
A0125E	Adhoc Relief Allowance-2024			6,000	75,000	113,000
A0125P	Ad-hoc Relief Allowance 2025				36,000	60,000
A01270	Others			75,000	13,000	64,000
GGES SANGI PHARAHO DISTRICT BADIN (Semis Code - 401040718)				**368,000**	**693,000**	**912,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0635	**GGES PEERO LASHARI DISTRICT BADIN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**362,000**	**520,000**	**765,000**
A011	**TOTAL PAY**	**1**	**1**	**249,000**	**216,000**	**280,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**216,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	216,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**113,000**	**304,000**	**485,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**113,000**	**304,000**	**485,000**
A01202	House Rent Allowance			4,000	21,000	32,000
A01203	Conveyance Allowance			3,000	27,000	41,000
A01217	Medical Allowance			2,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	22,000	33,000
A0124S	Differential Allowance			16,000	50,000	75,000
A0124X	Adhoc Relief Allowance 2023				75,000	113,000
A0125E	Adhoc Relief Allowance-2024				59,000	89,000
A0125P	Ad-hoc Relief Allowance 2025				24,000	39,000
A01270	Others			75,000	13,000	50,000
GGES PEERO LASHARI DISTRICT BADIN				**362,000**	**520,000**	**765,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0638	**GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN (Semis Code - 401030283)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,226,000	538,000	2,262,000
A011	**TOTAL PAY**		**4**	**4**	1,686,000	282,000	1,887,000
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	645,000	108,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	1,041,000	174,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,540,000	256,000	375,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,540,000	256,000	375,000
A01202	House Rent Allowance				338,000	56,000	84,000
A01203	Conveyance Allowance				278,000	46,000	69,000
A01217	Medical Allowance				120,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	26,000	39,000
A0124S	Differential Allowance				243,000	41,000	62,000
A0124X	Adhoc Relief Allowance 2023				265,000	44,000	66,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0638 GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN (Semis Code - 401030283)					
GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN (Semis Code - 401030283)			**3,226,000**	**538,000**	**2,262,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0639	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN (Semis Code - 401020119)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,226,000	538,000	2,262,000
A011	**TOTAL PAY**		**4**	**4**	1,686,000	282,000	1,887,000
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	645,000	108,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	1,041,000	174,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,540,000	256,000	375,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,540,000	256,000	375,000
A01202	House Rent Allowance				338,000	56,000	84,000
A01203	Conveyance Allowance				278,000	46,000	69,000
A01217	Medical Allowance				120,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	26,000	39,000
A0124S	Differential Allowance				243,000	41,000	62,000
A0124X	Adhoc Relief Allowance 2023				265,000	44,000	66,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0639 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN (Semis Code - 401020119)					
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN (Semis Code - 401020119)			**3,226,000**	**538,000**	**2,262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0640	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,226,000**	**538,000**	**2,262,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**282,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**108,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**174,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,540,000**	**256,000**	**375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,540,000**	**256,000**	**375,000**
A01202	House Rent Allowance				338,000	56,000	84,000
A01203	Conveyance Allowance				278,000	46,000	69,000
A01217	Medical Allowance				120,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	26,000	39,000
A0124S	Differential Allowance				243,000	41,000	62,000
A0124X	Adhoc Relief Allowance 2023				265,000	44,000	66,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	35,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN					**3,226,000**	**538,000**	**2,262,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0641	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN (Semis Code - 401020008)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,226,000	259,000	2,015,000
A011	**TOTAL PAY**		**4**	**4**	1,686,000	174,000	1,887,000
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	645,000	108,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	1,041,000	66,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	66,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,540,000	85,000	128,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,540,000	85,000	128,000
A01202	House Rent Allowance				338,000	6,000	9,000
A01203	Conveyance Allowance				278,000	8,000	12,000
A01217	Medical Allowance				120,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	6,000	9,000
A0124S	Differential Allowance				243,000	14,000	21,000
A0124X	Adhoc Relief Allowance 2023				265,000	22,000	33,000
A0125E	Adhoc Relief Allowance-2024				139,000	17,000	26,000
A0125P	Ad-hoc Relief Allowance 2025					8,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0641 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN (Semis Code - 401020008)					
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN (Semis Code - 401020008)			**3,226,000**	**259,000**	**2,015,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0642	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN (Semis Code - 401040123)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,226,000	2,126,000	3,469,000
A011	**TOTAL PAY**		**4**	**4**	1,686,000	1,074,000	1,887,000
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	645,000	1,008,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	1,008,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	1,041,000	66,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	66,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,540,000	1,052,000	1,582,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,540,000	1,052,000	1,582,000
A01202	House Rent Allowance				338,000	61,000	92,000
A01203	Conveyance Allowance				278,000	69,000	104,000
A01217	Medical Allowance				120,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	89,000	134,000
A0124S	Differential Allowance				243,000	188,000	282,000
A0124X	Adhoc Relief Allowance 2023				265,000	286,000	429,000
A0125E	Adhoc Relief Allowance-2024				139,000	238,000	357,000
A0125P	Ad-hoc Relief Allowance 2025					95,000	158,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0642 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN (Semis Code - 401040123)					
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN (Semis Code - 401040123)			**3,226,000**	**2,126,000**	**3,469,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0643	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN (Semis Code - 401020124)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,226,000	538,000	2,262,000
A011	**TOTAL PAY**		**4**	**4**	1,686,000	282,000	1,887,000
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	645,000	108,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	1,041,000	174,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,540,000	256,000	375,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,540,000	256,000	375,000
A01202	House Rent Allowance				338,000	56,000	84,000
A01203	Conveyance Allowance				278,000	46,000	69,000
A01217	Medical Allowance				120,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	26,000	39,000
A0124S	Differential Allowance				243,000	41,000	62,000
A0124X	Adhoc Relief Allowance 2023				265,000	44,000	66,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0643 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN (Semis Code - 401020124)					
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN (Semis Code - 401020124)			**3,226,000**	**538,000**	**2,262,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0440	**GBMS LOUNG TUNIO DISTRICT DADU (Semis Code - 402040447)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,679,000**	**281,000**	**2,969,000**
A011	**TOTAL PAY**		**2**	**2**	**1,474,000**	**246,000**	**1,659,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,474,000**	**246,000**	**1,659,000**
A01151	Total Basic Pay Other Staff		2	2	1,474,000	246,000	1,659,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	286,000		322,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,188,000		1,337,000
A012	**TOTAL ALLOWANCES**				**205,000**	**35,000**	**1,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**205,000**	**35,000**	**1,310,000**
A01202	House Rent Allowance				39,000	7,000	7,000
A01203	Conveyance Allowance				37,000	6,000	6,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				9,000	2,000	2,000
A01270	Others				119,000	20,000	1,295,000
GBMS LOUNG TUNIO DISTRICT DADU (Semis Code - 402040447)					**1,679,000**	**281,000**	**2,969,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0441	**GMS RAWAT LEGHARI DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				675,000	112,000	1,748,000
A011	**TOTAL PAY**		2	2	554,000	92,000	624,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	554,000	92,000	624,000
A01151	Total Basic Pay Other Staff		2	2	554,000	92,000	624,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	286,000		322,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	268,000		302,000
A012	**TOTAL ALLOWANCES**				121,000	20,000	1,124,000
A012-1	**TOTAL REGULAR ALLOWANCES**				121,000	20,000	1,124,000
A01202	House Rent Allowance				55,000	9,000	9,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				9,000	2,000	2,000
A01270	Others				44,000	7,000	1,111,000
GMS RAWAT LEGHARI DISTRICT DADU					**675,000**	**112,000**	**1,748,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0450	**GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,741,000**	**6,710,000**	**59,487,000**
A011	**TOTAL PAY**		**9**	**9**	**43,226,000**	**4,639,000**	**48,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**20,386,000**	**3,398,000**	**22,628,000**
A01101	Total Basic Pay Of Officer		2	2	20,386,000	3,398,000	22,628,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	20,386,000		22,628,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**22,840,000**	**1,241,000**	**25,696,000**
A01151	Total Basic Pay Other Staff		7	7	22,840,000	1,241,000	25,696,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	548,000		617,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,302,000		2,590,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	425,000		478,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	424,000		477,000
N003	NAIB QASID	(BPS-01)	1	1	14,728,000		16,569,000
S008	SANITARY WORKER	(BPS-01)	1	1	4,413,000		4,965,000
A012	**TOTAL ALLOWANCES**				**5,515,000**	**2,071,000**	**11,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,490,000**	**2,057,000**	**11,149,000**
A01202	House Rent Allowance				152,000	92,000	92,000
A01203	Conveyance Allowance				211,000	139,000	139,000
A0120D	Integrated Allowance				72,000	12,000	12,000
A01217	Medical Allowance				109,000	54,000	54,000
A0124R	Ad-Hoc Relief Allowance-2022				165,000	105,000	105,000
A0124S	Differential Allowance				381,000	241,000	241,000
A0124X	Adhoc Relief Allowance 2023				597,000	387,000	387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0450	**GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU**					
A0125E	Adhoc Relief Allowance-2024			396,000	310,000	310,000
A0125P	Ad-hoc Relief Allowance 2025				149,000	164,000
A01270	Others			3,407,000	568,000	9,645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**14,000**	**14,000**
A01289	Teaching Allowance			25,000	14,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**117,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**102,000**
A03901	Stationery			48,000	48,000	48,000
A03970	Others			54,000	54,000	54,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**25,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU				**48,883,000**	**6,852,000**	**59,629,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0451	**GBES HAFIZ FAIZ MOHAMMAD DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,488,000**	**6,861,000**	**59,574,000**
A011	**TOTAL PAY**		**9**	**9**	**43,226,000**	**4,704,000**	**48,324,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**20,386,000**	**3,398,000**	**22,628,000**
A01101	Total Basic Pay Of Officer		2	2	20,386,000	3,398,000	22,628,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	20,386,000		22,628,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**22,840,000**	**1,306,000**	**25,696,000**
A01151	Total Basic Pay Other Staff		7	7	22,840,000	1,306,000	25,696,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	548,000		617,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,302,000		2,590,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	425,000		478,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	424,000		477,000
N003	NAIB QASID	(BPS-01)	1	1	14,728,000		16,569,000
S008	SANITARY WORKER	(BPS-01)	1	1	4,413,000		4,965,000
A012	**TOTAL ALLOWANCES**				**5,262,000**	**2,157,000**	**11,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,242,000**	**2,123,000**	**11,216,000**
A01202	House Rent Allowance				138,000	108,000	108,000
A01203	Conveyance Allowance				209,000	153,000	153,000
A0120D	Integrated Allowance				72,000	12,000	12,000
A01217	Medical Allowance				82,000	65,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022				132,000	106,000	106,000
A0124S	Differential Allowance				303,000	242,000	242,000
A0124X	Adhoc Relief Allowance 2023				495,000	385,000	385,000
A0125E	Adhoc Relief Allowance-2024				404,000	327,000	327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0451	**GBES HAFIZ FAIZ MOHAMMAD DADU**					
A0125P	Ad-hoc Relief Allowance 2025				157,000	173,000
A01270	Others			3,407,000	568,000	9,645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**34,000**	**34,000**
A01289	Teaching Allowance			20,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**117,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**102,000**	**102,000**	**102,000**
A03901	Stationery			48,000	48,000	48,000
A03970	Others			54,000	54,000	54,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**25,000**	**25,000**	**25,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
GBES HAFIZ FAIZ MOHAMMAD DADU				**48,630,000**	**7,003,000**	**59,716,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0459 GGES KAMALUDDIN VILLAGE DISTTRICT DADU (Semis Code - 402010282)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**354,000**	**60,000**	**326,000**
A011 TOTAL PAY	**1**	**1**	**241,000**	**40,000**	**271,000**
A011-2 TOTAL PAY OF OTHER STAFF	**1**	**1**	**241,000**	**40,000**	**271,000**
A01151 Total Basic Pay Other Staff	1	1	241,000	40,000	271,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	241,000		271,000
S053 SENIOR CLERK (BPS-14)					
A012 TOTAL ALLOWANCES			**113,000**	**20,000**	**55,000**
A012-1 TOTAL REGULAR ALLOWANCES			**113,000**	**20,000**	**55,000**
A01202 House Rent Allowance			4,000	1,000	1,000
A01203 Conveyance Allowance			3,000	1,000	1,000
A01217 Medical Allowance			2,000		
A0124R Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S Differential Allowance			16,000	3,000	3,000
A01270 Others			75,000	13,000	48,000
GGES KAMALUDDIN VILLAGE DISTTRICT DADU (Semis Code - 402010282)			**354,000**	**60,000**	**326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0460	**GGES GHARIBABAD RADHAN DISTRICT DADU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**354,000**	**60,000**	**326,000**
A011	**TOTAL PAY**	**1**	**1**	**241,000**	**40,000**	**271,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**241,000**	**40,000**	**271,000**
A01151	Total Basic Pay Other Staff	1	1	241,000	40,000	271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	241,000		271,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**113,000**	**20,000**	**55,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**113,000**	**20,000**	**55,000**
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			3,000	1,000	1,000
A01217	Medical Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S	Differential Allowance			16,000	3,000	3,000
A01270	Others			75,000	13,000	48,000
GGES GHARIBABAD RADHAN DISTRICT DADU				**354,000**	**60,000**	**326,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0462	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,226,000**	**707,000**	**2,150,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**447,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**273,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	273,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**174,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,540,000**	**260,000**	**263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,540,000**	**260,000**	**263,000**
A01202	House Rent Allowance				338,000	12,000	12,000
A01203	Conveyance Allowance				278,000	14,000	14,000
A01217	Medical Allowance				120,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	23,000	23,000
A0124S	Differential Allowance				243,000	48,000	48,000
A0124X	Adhoc Relief Allowance 2023				265,000	71,000	71,000
A0125E	Adhoc Relief Allowance-2024				139,000	60,000	60,000
A0125P	Ad-hoc Relief Allowance 2025					27,000	30,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU					**3,226,000**	**707,000**	**2,150,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0463	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU (Semis Code - 402010253)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,270,000	1,587,000	2,696,000
A011	**TOTAL PAY**		4	4	1,686,000	772,000	1,887,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	645,000	665,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	665,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,041,000	107,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	107,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,584,000	815,000	809,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,584,000	801,000	809,000
A01202	House Rent Allowance				342,000	51,000	51,000
A01203	Conveyance Allowance				283,000	60,000	60,000
A01217	Medical Allowance				122,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				160,000	66,000	66,000
A0124S	Differential Allowance				251,000	141,000	141,000
A0124X	Adhoc Relief Allowance 2023				277,000	211,000	211,000
A0125E	Adhoc Relief Allowance-2024				149,000	173,000	173,000
A0125P	Ad-hoc Relief Allowance 2025					79,000	87,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					14,000	
A01289	Teaching Allowance					14,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0463 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU (Semis Code - 402010253)					
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU (Semis Code - 402010253)			**3,270,000**	**1,587,000**	**2,696,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0468	**GBLSS ALLAH BUX DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**457,000**	**1,684,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**291,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**155,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	155,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**166,000**	**168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**166,000**	**168,000**
A01202	House Rent Allowance				864,000	6,000	6,000
A01203	Conveyance Allowance				326,000	7,000	7,000
A01217	Medical Allowance				172,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	15,000	15,000
A0124S	Differential Allowance				838,000	32,000	32,000
A0124X	Adhoc Relief Allowance 2023				892,000	46,000	46,000
A0125E	Adhoc Relief Allowance-2024				638,000	39,000	39,000
A0125P	Ad-hoc Relief Allowance 2025					18,000	20,000
GBLSS ALLAH BUX DISTRICT DADU					**5,490,000**	**457,000**	**1,684,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0469	**GBLSS GAHI MAHESSAR DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBLSS GAHI MAHESSAR DISTRICT DADU					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0470	**GGLSS GAHI MAHESSAR DISTRICT DADU (Semis Code - 402040138)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**1,733,000**	**2,388,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**870,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**794,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	794,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**76,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	76,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**863,000**	**872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**863,000**	**872,000**
A01202	House Rent Allowance				864,000	42,000	42,000
A01203	Conveyance Allowance				326,000	42,000	42,000
A01217	Medical Allowance				172,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	77,000	77,000
A0124S	Differential Allowance				838,000	164,000	164,000
A0124X	Adhoc Relief Allowance 2023				892,000	236,000	236,000
A0125E	Adhoc Relief Allowance-2024				638,000	196,000	196,000
A0125P	Ad-hoc Relief Allowance 2025					89,000	98,000
GGLSS GAHI MAHESSAR DISTRICT DADU (Semis Code - 402040138)					**5,490,000**	**1,733,000**	**2,388,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0488	**GBLSS MURAD KHOSO DISTRICT DADU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,491,000	3,723,000	3,793,000
A011	**TOTAL PAY**		4	4	1,850,000	2,002,000	2,065,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,150,000	1,885,000	1,277,000
A01101	Total Basic Pay Of Officer		2	2	1,150,000	1,885,000	1,277,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	700,000		777,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	450,000		500,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	700,000	117,000	788,000
A01151	Total Basic Pay Other Staff		2	2	700,000	117,000	788,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	700,000		788,000
A012	**TOTAL ALLOWANCES**				1,641,000	1,721,000	1,728,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,641,000	1,709,000	1,728,000
A01202	House Rent Allowance				200,000	109,000	109,000
A01203	Conveyance Allowance				279,000	62,000	62,000
A01207	Washing Allowance				3,000	1,000	1,000
A01217	Medical Allowance				324,000	24,000	24,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A01226	Computer Allowance				30,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				45,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000	124,000	124,000
A0124S	Differential Allowance				250,000	261,000	261,000
A0124X	Adhoc Relief Allowance 2023				250,000	509,000	509,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					415,000	415,000
A0125P	Ad-hoc Relief Allowance 2025					189,000	208,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					12,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0488	**GBLSS MURAD KHOSO DISTRICT DADU**					
A01289	Teaching Allowance				12,000	
A03	**TOTAL OPERATING EXPENSES**			**300,000**	**300,000**	**300,000**
A039	**TOTAL GENERAL**			**300,000**	**300,000**	**300,000**
A03901	Stationery			150,000	150,000	150,000
A03970	Others			150,000	150,000	150,000
1	Others			150,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
GBLSS MURAD KHOSO DISTRICT DADU				**3,891,000**	**4,123,000**	**4,193,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0489	**GBLSS CHHOR QAMBAR TALUKA KN SHAH DADU (Semis Code - 402030486)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,493,000**	**585,000**	**2,341,000**
A011	**TOTAL PAY**		**4**	**4**	**1,850,000**	**309,000**	**2,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,150,000**	**192,000**	**1,277,000**
A01101	Total Basic Pay Of Officer		2	2	1,150,000	192,000	1,277,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	700,000		777,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	450,000		500,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**700,000**	**117,000**	**788,000**
A01151	Total Basic Pay Other Staff		2	2	700,000	117,000	788,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	700,000		788,000
A012	**TOTAL ALLOWANCES**				**1,643,000**	**276,000**	**276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,643,000**	**276,000**	**276,000**
A01202	House Rent Allowance				200,000	33,000	33,000
A01203	Conveyance Allowance				279,000	47,000	47,000
A01207	Washing Allowance				3,000	1,000	1,000
A01217	Medical Allowance				324,000	54,000	54,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A01226	Computer Allowance				30,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				45,000	8,000	8,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				250,000	42,000	42,000
A0124S	Differential Allowance				250,000	42,000	42,000
A0124X	Adhoc Relief Allowance 2023				250,000	42,000	42,000
A01253	Science Teaching Allowance				5,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**350,000**	**350,000**	**350,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0489	**GBLSS CHHOR QAMBAR TALUKA KN SHAH DADU (Semis Code - 402030486)**					
A039	**TOTAL GENERAL**			**350,000**	**350,000**	**350,000**
A03901	Stationery			150,000	150,000	150,000
A03970	Others			200,000	200,000	200,000
1	Others			200,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
GBLSS CHHOR QAMBAR TALUKA KN SHAH DADU (Semis Code - 402030486)				**3,943,000**	**1,035,000**	**2,791,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0336	**GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,686,000**	**615,000**	**2,046,000**
A011	**TOTAL PAY**		**4**	**4**	**1,501,000**	**251,000**	**1,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**460,000**	**77,000**	**511,000**
A01101	Total Basic Pay Of Officer		1	1	460,000	77,000	511,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	460,000		511,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**174,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**2,185,000**	**364,000**	**364,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,185,000**	**364,000**	**364,000**
A01202	House Rent Allowance				983,000	164,000	164,000
A01203	Conveyance Allowance				278,000	46,000	46,000
A01217	Medical Allowance				120,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	26,000	26,000
A0124S	Differential Allowance				243,000	41,000	41,000
A0124X	Adhoc Relief Allowance 2023				265,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0336 GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI					
GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI			**3,686,000**	**615,000**	**2,046,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0340	**GBELS FEROZE KHAN TALUKA GHOTKI (Semis Code - 419010252)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,949,000**	**826,000**	**1,605,000**
A011	**TOTAL PAY**	**3**	**3**	**813,000**	**136,000**	**915,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff	3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance			864,000	144,000	144,000
A01203	Conveyance Allowance			326,000	54,000	54,000
A01217	Medical Allowance			172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022			406,000	68,000	68,000
A0124S	Differential Allowance			838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023			892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024			638,000	106,000	106,000
GBELS FEROZE KHAN TALUKA GHOTKI (Semis Code - 419010252)				**4,949,000**	**826,000**	**1,605,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0341	**GBELS SONO PITAFI TALUKA MIRPUR MATHELO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS SONO PITAFI TALUKA MIRPUR MATHELO GHOTKI					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0342	**GBELS ISLAM CHACHAR TALUKA GHOTKI (Semis Code - 419010270)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,490,000	916,000	2,206,000
A011	**TOTAL PAY**		4	4	1,354,000	226,000	1,516,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	541,000	90,000	601,000
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	813,000	136,000	915,000
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	690,000	690,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	690,000	690,000
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS ISLAM CHACHAR TALUKA GHOTKI (Semis Code - 419010270)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0774	**GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,331,000**	**223,000**	**2,573,000**
A011	**TOTAL PAY**		**2**	**2**	**1,188,000**	**198,000**	**1,325,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**782,000**	**130,000**	**868,000**
A01101	Total Basic Pay Of Officer		1	1	782,000	130,000	868,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**406,000**	**68,000**	**457,000**
A01151	Total Basic Pay Other Staff		1	1	406,000	68,000	457,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	406,000		457,000
A012	**TOTAL ALLOWANCES**				**143,000**	**25,000**	**1,248,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**143,000**	**25,000**	**1,248,000**
A01202	House Rent Allowance				28,000	5,000	5,000
A01203	Conveyance Allowance				21,000	4,000	4,000
A01217	Medical Allowance				10,000	2,000	2,000
A01270	Others				84,000	14,000	1,237,000
GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD					**1,331,000**	**223,000**	**2,573,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0775	**GGMS SHAHBAZ TOWN DISTRICT HYDERABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,300,000**	**218,000**	**2,536,000**
A011	**TOTAL PAY**		**2**	**2**	**1,160,000**	**193,000**	**1,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**782,000**	**130,000**	**868,000**
A01101	Total Basic Pay Of Officer		1	1	782,000	130,000	868,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**378,000**	**63,000**	**425,000**
A01151	Total Basic Pay Other Staff		1	1	378,000	63,000	425,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	378,000		425,000
A012	**TOTAL ALLOWANCES**				**140,000**	**25,000**	**1,243,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**140,000**	**25,000**	**1,243,000**
A01202	House Rent Allowance				27,000	5,000	5,000
A01203	Conveyance Allowance				21,000	4,000	4,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				10,000	2,000	2,000
A01270	Others				81,000	14,000	1,232,000
GGMS SHAHBAZ TOWN DISTRICT HYDERABAD					**1,300,000**	**218,000**	**2,536,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0793 GGES QASIM BABAR DISTRICT HYDERABAD (Semis Code - 403010193)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			408,000	70,000	345,000
A011 TOTAL PAY	1	1	249,000	42,000	280,000
A011-2 TOTAL PAY OF OTHER STAFF	1	1	249,000	42,000	280,000
A01151 Total Basic Pay Other Staff	1	1	249,000	42,000	280,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053 SENIOR CLERK (BPS-14)					
A012 TOTAL ALLOWANCES			159,000	28,000	65,000
A012-1 TOTAL REGULAR ALLOWANCES			159,000	28,000	65,000
A01202 House Rent Allowance			5,000	1,000	1,000
A01203 Conveyance Allowance			4,000	1,000	1,000
A01217 Medical Allowance			2,000		
A0124R Ad-Hoc Relief Allowance-2022			5,000	1,000	1,000
A0124S Differential Allowance			11,000	2,000	2,000
A0124X Adhoc Relief Allowance 2023			30,000	5,000	5,000
A0125E Adhoc Relief Allowance-2024			27,000	5,000	5,000
A01270 Others			75,000	13,000	50,000
GGES QASIM BABAR DISTRICT HYDERABAD (Semis Code - 403010193)			**408,000**	**70,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0794	**GGES ARIF KAKA DISTRICT HYDERABAD (Semis Code - 403010156)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**427,000**	**746,000**	**758,000**
A011	**TOTAL PAY**	**1**	**1**	**249,000**	**329,000**	**280,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**329,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	329,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**178,000**	**417,000**	**478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**178,000**	**417,000**	**478,000**
A01202	House Rent Allowance			16,000	41,000	41,000
A01203	Conveyance Allowance			13,000	35,000	35,000
A01217	Medical Allowance			6,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	28,000	28,000
A0124S	Differential Allowance			25,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023				97,000	97,000
A0125E	Adhoc Relief Allowance-2024			30,000	82,000	82,000
A0125P	Ad-hoc Relief Allowance 2025				40,000	44,000
A01270	Others			75,000	13,000	70,000
GGES ARIF KAKA DISTRICT HYDERABAD (Semis Code - 403010156)				**427,000**	**746,000**	**758,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0801	**GBLSS ROSHAN SOLANGI HYDERABAD (Semis Code - 403040085)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,303,000**	**1,698,000**	**2,815,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**778,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**615,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	615,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**163,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	163,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,617,000**	**920,000**	**928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,617,000**	**920,000**	**928,000**
A01202	House Rent Allowance				348,000	104,000	104,000
A01203	Conveyance Allowance				285,000	81,000	81,000
A01217	Medical Allowance				123,000	32,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022				164,000	72,000	72,000
A0124S	Differential Allowance				257,000	154,000	154,000
A0124X	Adhoc Relief Allowance 2023				285,000	220,000	220,000
A0125E	Adhoc Relief Allowance-2024				155,000	176,000	176,000
A0125P	Ad-hoc Relief Allowance 2025					81,000	89,000
GBLSS ROSHAN SOLANGI HYDERABAD (Semis Code - 403040085)					**3,303,000**	**1,698,000**	**2,815,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0802	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD (Semis Code - 403010415)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,836,000	2,527,000	3,296,000
A011	**TOTAL PAY**		**4**	**4**	1,686,000	1,129,000	1,887,000
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	645,000	615,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	615,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	1,041,000	514,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	514,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,150,000	1,398,000	1,409,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,139,000	1,375,000	1,386,000
A01202	House Rent Allowance				306,000	154,000	154,000
A01203	Conveyance Allowance				89,000	124,000	124,000
A01217	Medical Allowance				37,000	53,000	53,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				91,000	106,000	106,000
A0124S	Differential Allowance				189,000	233,000	233,000
A0124X	Adhoc Relief Allowance 2023				243,000	340,000	340,000
A0125E	Adhoc Relief Allowance-2024				181,000	250,000	250,000
A0125P	Ad-hoc Relief Allowance 2025					112,000	123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				11,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0802 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD (Semis Code - 403010415)					
A01289 Teaching Allowance			11,000	23,000	23,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD (Semis Code - 403010415)			**2,836,000**	**2,527,000**	**3,296,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0312	**GBMS SYED BASHIR AHMED SHAH DISTRICT JACOBABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,255,000**	**209,000**	**2,499,000**
A011	**TOTAL PAY**		**2**	**2**	**1,135,000**	**189,000**	**1,265,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**782,000**	**130,000**	**868,000**
A01101	Total Basic Pay Of Officer		1	1	782,000	130,000	868,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**353,000**	**59,000**	**397,000**
A01151	Total Basic Pay Other Staff		1	1	353,000	59,000	397,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	353,000		397,000
A012	**TOTAL ALLOWANCES**				**120,000**	**20,000**	**1,234,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**120,000**	**20,000**	**1,234,000**
A01202	House Rent Allowance				20,000	3,000	3,000
A01203	Conveyance Allowance				15,000	3,000	3,000
A01217	Medical Allowance				6,000	1,000	1,000
A01270	Others				79,000	13,000	1,227,000
GBMS SYED BASHIR AHMED SHAH DISTRICT JACOBABAD					**1,255,000**	**209,000**	**2,499,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0319	**GOVT. BOYS ELEMENTARY SCHOOL MASWANI JAMALI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020188)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,405,000**	**4,617,000**	**8,231,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**2,285,000**	**5,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**795,000**	**2,100,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	795,000	2,100,000
H100	HEAD MASTER	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,305,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**1,490,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	1,490,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**648,000**	**2,332,000**	**3,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**648,000**	**2,317,000**	**3,024,000**
A01202	House Rent Allowance				17,000	186,000	186,000
A01203	Conveyance Allowance				27,000	238,000	238,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				13,000	98,000	98,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0319	**GOVT. BOYS ELEMENTARY SCHOOL MASWANI JAMALI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020188)**					
A0124R	Ad-Hoc Relief Allowance-2022			17,000	216,000	216,000
A0124S	Differential Allowance			40,000	376,000	376,000
A0124X	Adhoc Relief Allowance 2023			70,000	533,000	533,000
A0125E	Adhoc Relief Allowance-2024			57,000	427,000	427,000
A0125P	Ad-hoc Relief Allowance 2025				175,000	193,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				15,000	
A01289	Teaching Allowance				15,000	
	GOVT. BOYS ELEMENTARY SCHOOL MASWANI JAMALI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020188)			**4,405,000**	**4,617,000**	**8,231,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0320	**GOVT. BOYS ELEMENTARY SCHOOL DOST M.RIND TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020109)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,464,000	1,077,000	5,506,000
A011	**TOTAL PAY**		13	14	3,757,000	626,000	4,366,000
A011-1	**TOTAL PAY OF OFFICERS**		2	3	1,134,000	189,000	1,964,000
A01101	Total Basic Pay Of Officer		2	3	1,134,000	189,000	1,964,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			705,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	2,623,000	437,000	2,402,000
A01151	Total Basic Pay Other Staff		11	11	2,623,000	437,000	2,402,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		900,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				2,707,000	451,000	1,140,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,707,000	451,000	1,140,000
A01202	House Rent Allowance				610,000	102,000	102,000
A01203	Conveyance Allowance				542,000	90,000	90,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	49,000	49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0320	**GOVT. BOYS ELEMENTARY SCHOOL DOST M.RIND TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020109)**					
A0124R	Ad-Hoc Relief Allowance-2022			300,000	50,000	50,000
A0124S	Differential Allowance			270,000	45,000	45,000
A0124X	Adhoc Relief Allowance 2023			284,000	47,000	47,000
A01270	Others			375,000	63,000	752,000
GOVT. BOYS ELEMENTARY SCHOOL DOST M.RIND TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020109)				**6,464,000**	**1,077,000**	**5,506,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0321	**GOVT. BOYS ELEMENTARY SCHOOL WEHAR SHARIF TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020042)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,477,000**	**1,150,000**	**5,636,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**574,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**385,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	385,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,720,000**	**576,000**	**1,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,720,000**	**576,000**	**1,270,000**
A01202	House Rent Allowance				610,000	48,000	48,000
A01203	Conveyance Allowance				542,000	49,000	49,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	36,000	36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0321	**GOVT. BOYS ELEMENTARY SCHOOL WEHAR SHARIF TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020042)**					
A0124S	Differential Allowance			270,000	81,000	81,000
A0124X	Adhoc Relief Allowance 2023			284,000	131,000	131,000
A0125E	Adhoc Relief Allowance-2024			13,000	96,000	96,000
A0125P	Ad-hoc Relief Allowance 2025				46,000	51,000
A01270	Others			375,000	63,000	752,000
GOVT. BOYS ELEMENTARY SCHOOL WEHAR SHARIF TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020042)				**6,477,000**	**1,150,000**	**5,636,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0322	**GOVT. BOYS ELEMENTARY SCHOOL DURIDERO TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020047)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,464,000**	**1,077,000**	**5,506,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**626,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**437,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	437,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,707,000**	**451,000**	**1,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,707,000**	**451,000**	**1,140,000**
A01202	House Rent Allowance				610,000	102,000	102,000
A01203	Conveyance Allowance				542,000	90,000	90,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	49,000	49,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0322	**GOVT. BOYS ELEMENTARY SCHOOL DURIDERO TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020047)**					
A0124S	Differential Allowance			270,000	45,000	45,000
A0124X	Adhoc Relief Allowance 2023			284,000	47,000	47,000
A01270	Others			375,000	63,000	752,000
GOVT. BOYS ELEMENTARY SCHOOL DURIDERO TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020047)				**6,464,000**	**1,077,000**	**5,506,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0323	**GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020046)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,464,000**	**1,077,000**	**5,506,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**626,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**437,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	437,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,707,000**	**451,000**	**1,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,707,000**	**451,000**	**1,140,000**
A01202	House Rent Allowance				610,000	102,000	102,000
A01203	Conveyance Allowance				542,000	90,000	90,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	49,000	49,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0323	**GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020046)**					
A0124S	Differential Allowance			270,000	45,000	45,000
A0124X	Adhoc Relief Allowance 2023			284,000	47,000	47,000
A01270	Others			375,000	63,000	752,000
GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020046)				**6,464,000**	**1,077,000**	**5,506,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0324	**GOVT. BOYS ELEMENTARY SCHOOL HAJI HAFEEZ KHAN SOLANGI TALUKA SEHWAN DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,559,000**	**2,063,000**	**6,199,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**917,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**588,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	588,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**329,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	329,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,802,000**	**1,146,000**	**1,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,802,000**	**1,134,000**	**1,833,000**
A01202	House Rent Allowance				619,000	82,000	82,000
A01203	Conveyance Allowance				552,000	97,000	97,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022				309,000	84,000	84,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0324	**GOVT. BOYS ELEMENTARY SCHOOL HAJI HAFEEZ KHAN SOLANGI TALUKA SEHWAN DISTRICT JAMSHORO**					
A0124S	Differential Allowance			289,000	183,000	183,000
A0124X	Adhoc Relief Allowance 2023			311,000	263,000	263,000
A0125E	Adhoc Relief Allowance-2024			21,000	208,000	208,000
A0125P	Ad-hoc Relief Allowance 2025				97,000	107,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,000**	
A01289	Teaching Allowance				12,000	
GOVT. BOYS ELEMENTARY SCHOOL HAJI HAFEEZ KHAN SOLANGI TALUKA SEHWAN DISTRICT JAMSHORO				**6,559,000**	**2,063,000**	**6,199,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0325	**GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020213)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,715,000**	**6,098,000**	**8,377,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**2,805,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**573,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	573,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**2,232,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	2,232,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,958,000**	**3,293,000**	**4,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,947,000**	**3,245,000**	**3,963,000**
A01202	House Rent Allowance				620,000	203,000	203,000
A01203	Conveyance Allowance				550,000	275,000	275,000
A0120D	Integrated Allowance				32,000	1,000	1,000
A01217	Medical Allowance				302,000	114,000	114,000
A0124R	Ad-Hoc Relief Allowance-2022				313,000	244,000	244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0325	**GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020213)**					
A0124S	Differential Allowance			287,000	537,000	537,000
A0124X	Adhoc Relief Allowance 2023			287,000	844,000	844,000
A0125E	Adhoc Relief Allowance-2024			181,000	672,000	672,000
A0125P	Ad-hoc Relief Allowance 2025				292,000	321,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**48,000**	**48,000**
A01289	Teaching Allowance			11,000	48,000	48,000
GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020213)				**6,715,000**	**6,098,000**	**8,377,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0326	**GOVT. BOYS ELEMENTARY SCHOOL PEERAL SHAH TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020301)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,474,000	2,362,000	6,388,000
A011	**TOTAL PAY**		13	13	3,757,000	1,029,000	4,366,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,134,000	573,000	1,259,000
A01101	Total Basic Pay Of Officer		2	2	1,134,000	573,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	2,623,000	456,000	3,107,000
A01151	Total Basic Pay Other Staff		11	11	2,623,000	456,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				2,717,000	1,333,000	2,022,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,717,000	1,321,000	2,022,000
A01202	House Rent Allowance				610,000	98,000	98,000
A01203	Conveyance Allowance				542,000	122,000	122,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	49,000	49,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	103,000	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0326	**GOVT. BOYS ELEMENTARY SCHOOL PEERAL SHAH TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020301)**					
A0124S	Differential Allowance			270,000	208,000	208,000
A0124X	Adhoc Relief Allowance 2023			284,000	311,000	311,000
A0125E	Adhoc Relief Allowance-2024			10,000	238,000	238,000
A0125P	Ad-hoc Relief Allowance 2025				124,000	136,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,000**	
A01289	Teaching Allowance				12,000	
	GOVT. BOYS ELEMENTARY SCHOOL PEERAL SHAH TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020301)			**6,474,000**	**2,362,000**	**6,388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0327	**GOVT. BOYS ELEMENTARY SCHOOL SAKHI SULEMAN SHAH TALUKA SEHWAN DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,572,000**	**6,304,000**	**8,531,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**2,814,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**573,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	573,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**2,241,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	2,241,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,815,000**	**3,490,000**	**4,165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,815,000**	**3,449,000**	**4,165,000**
A01202	House Rent Allowance				616,000	241,000	241,000
A01203	Conveyance Allowance				547,000	325,000	325,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				295,000	167,000	167,000
A0124R	Ad-Hoc Relief Allowance-2022				304,000	294,000	294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0327	**GOVT. BOYS ELEMENTARY SCHOOL SAKHI SULEMAN SHAH TALUKA SEHWAN DISTRICT JAMSHORO**					
A0124S	Differential Allowance			280,000	570,000	570,000
A0124X	Adhoc Relief Allowance 2023			296,000	846,000	846,000
A0125E	Adhoc Relief Allowance-2024			70,000	667,000	667,000
A0125P	Ad-hoc Relief Allowance 2025				271,000	298,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	
A01289	Teaching Allowance				41,000	
A03	**TOTAL OPERATING EXPENSES**					**400,000**
A039	**TOTAL GENERAL**					**400,000**
A03901	Stationery					200,000
A03970	Others					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
	GOVT. BOYS ELEMENTARY SCHOOL SAKHI SULEMAN SHAH TALUKA SEHWAN DISTRICT JAMSHORO			**6,572,000**	**6,304,000**	**9,031,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0328	**GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,477,000**	**4,100,000**	**7,250,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**1,875,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**1,686,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	1,686,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,720,000**	**2,225,000**	**2,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,720,000**	**2,188,000**	**2,884,000**
A01202	House Rent Allowance				610,000	151,000	151,000
A01203	Conveyance Allowance				542,000	186,000	186,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance				32,000	11,000	11,000
A01217	Medical Allowance				294,000	94,000	94,000
A01233	Unattractive Area Allowance					12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0328	**GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO**					
A0124R	Ad-Hoc Relief Allowance-2022			300,000	154,000	154,000
A0124S	Differential Allowance			270,000	357,000	357,000
A0124X	Adhoc Relief Allowance 2023			284,000	543,000	543,000
A0125E	Adhoc Relief Allowance-2024			13,000	420,000	420,000
A0125P	Ad-hoc Relief Allowance 2025				196,000	216,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**37,000**	
A01289	Teaching Allowance				37,000	
	GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO			**6,477,000**	**4,100,000**	**7,250,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0329	**GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN TALPUR TALUKA SEHWAN DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,464,000**	**1,837,000**	**6,002,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**864,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**675,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	675,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,707,000**	**973,000**	**1,636,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,707,000**	**940,000**	**1,636,000**
A01202	House Rent Allowance				610,000	64,000	64,000
A01203	Conveyance Allowance				542,000	82,000	82,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	65,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0329	**GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN TALPUR TALUKA SEHWAN DISTRICT JAMSHORO**					
A0124S	Differential Allowance			270,000	153,000	153,000
A0124X	Adhoc Relief Allowance 2023			284,000	234,000	234,000
A0125E	Adhoc Relief Allowance-2024				165,000	165,000
A0125P	Ad-hoc Relief Allowance 2025				70,000	77,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**33,000**	
A01289	Teaching Allowance				33,000	
GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN TALPUR TALUKA SEHWAN DISTRICT JAMSHORO				**6,464,000**	**1,837,000**	**6,002,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0330	**GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR PUR TALUKA SEHWAN DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,464,000**	**1,910,000**	**6,012,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**944,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**755,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	755,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,707,000**	**966,000**	**1,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,707,000**	**954,000**	**1,646,000**
A01202	House Rent Allowance				610,000	64,000	64,000
A01203	Conveyance Allowance				542,000	82,000	82,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	39,000	39,000
A01233	Unattractive Area Allowance					4,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0330	**GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR PUR TALUKA SEHWAN DISTRICT JAMSHORO**					
A0124R	Ad-Hoc Relief Allowance-2022			300,000	65,000	65,000
A0124S	Differential Allowance			270,000	150,000	150,000
A0124X	Adhoc Relief Allowance 2023			284,000	241,000	241,000
A0125E	Adhoc Relief Allowance-2024				170,000	170,000
A0125P	Ad-hoc Relief Allowance 2025				71,000	78,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,000**	
A01289	Teaching Allowance				12,000	
	GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR PUR TALUKA SEHWAN DISTRICT JAMSHORO			**6,464,000**	**1,910,000**	**6,012,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0331	**GOVT. BOYS ELEMENTARY SCHOOL BHALOO LASHARI TALUKA SEHWAN DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,464,000**	**952,000**	**5,506,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**504,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**315,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	315,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,707,000**	**448,000**	**1,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,707,000**	**448,000**	**1,140,000**
A01202	House Rent Allowance				610,000	41,000	41,000
A01203	Conveyance Allowance				542,000	35,000	35,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	28,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0331	**GOVT. BOYS ELEMENTARY SCHOOL BHALOO LASHARI TALUKA SEHWAN DISTRICT JAMSHORO**					
A0124S	Differential Allowance			270,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023			284,000	89,000	89,000
A0125E	Adhoc Relief Allowance-2024				72,000	72,000
A0125P	Ad-hoc Relief Allowance 2025				34,000	37,000
A01270	Others			375,000	63,000	752,000
GOVT. BOYS ELEMENTARY SCHOOL BHALOO LASHARI TALUKA SEHWAN DISTRICT JAMSHORO				**6,464,000**	**952,000**	**5,506,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0332	**GOVT. GIRLS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020121)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,518,000	5,054,000	7,618,000
A011	**TOTAL PAY**		13	13	3,757,000	2,324,000	4,172,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,134,000	1,288,000	1,065,000
A01101	Total Basic Pay Of Officer		2	2	1,134,000	1,288,000	1,065,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	2,623,000	1,036,000	3,107,000
A01151	Total Basic Pay Other Staff		11	11	2,623,000	1,036,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				2,761,000	2,730,000	3,446,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,761,000	2,720,000	3,446,000
A01202	House Rent Allowance				613,000	169,000	169,000
A01203	Conveyance Allowance				547,000	187,000	187,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				296,000	79,000	79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0332	**GOVT. GIRLS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020121)**					
A01233	Unattractive Area Allowance				33,000	
A0124R	Ad-Hoc Relief Allowance-2022			304,000	212,000	212,000
A0124S	Differential Allowance			280,000	463,000	463,000
A0124X	Adhoc Relief Allowance 2023			300,000	713,000	713,000
A0125E	Adhoc Relief Allowance-2024			14,000	555,000	555,000
A0125P	Ad-hoc Relief Allowance 2025				241,000	265,000
A01270	Others			375,000	63,000	798,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				10,000	
A01289	Teaching Allowance				10,000	
GOVT. GIRLS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020121)				**6,518,000**	**5,054,000**	**7,618,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0333	**GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI MOHALLAH TALUKA SEHWAN DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,464,000**	**4,114,000**	**7,381,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**1,869,000**	**4,442,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**585,000**	**1,335,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	585,000	1,335,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**1,284,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	1,284,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,707,000**	**2,245,000**	**2,939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,707,000**	**2,233,000**	**2,939,000**
A01202	House Rent Allowance				610,000	147,000	147,000
A01203	Conveyance Allowance				542,000	192,000	192,000
A01207	Washing Allowance					1,000	
A0120D	Integrated Allowance				32,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0333	**GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI MOHALLAH TALUKA SEHWAN DISTRICT JAMSHORO**					
A01217	Medical Allowance			294,000	85,000	85,000
A0124R	Ad-Hoc Relief Allowance-2022			300,000	248,000	248,000
A0124S	Differential Allowance			270,000	342,000	342,000
A0124X	Adhoc Relief Allowance 2023			284,000	525,000	525,000
A0125E	Adhoc Relief Allowance-2024				450,000	450,000
A0125P	Ad-hoc Relief Allowance 2025				175,000	193,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				12,000	
A01289	Teaching Allowance				12,000	
	GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI MOHALLAH TALUKA SEHWAN DISTRICT JAMSHORO			**6,464,000**	**4,114,000**	**7,381,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0334	**GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN CHUTTO TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020298)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,327,000**	**5,962,000**	**8,291,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**2,749,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**2,560,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	2,560,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**1,570,000**	**3,213,000**	**3,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,557,000**	**3,180,000**	**3,892,000**
A01202	House Rent Allowance				66,000	190,000	190,000
A01203	Conveyance Allowance				112,000	287,000	287,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				42,000	116,000	116,000
A01233	Unattractive Area Allowance					5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0334	**GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN CHUTTO TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020298)**					
A0124R	Ad-Hoc Relief Allowance-2022			98,000	230,000	230,000
A0124S	Differential Allowance			225,000	519,000	519,000
A0124X	Adhoc Relief Allowance 2023			351,000	835,000	835,000
A0125E	Adhoc Relief Allowance-2024			256,000	651,000	651,000
A0125P	Ad-hoc Relief Allowance 2025				279,000	307,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**33,000**	**33,000**
A01289	Teaching Allowance			13,000	33,000	33,000
GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN CHUTTO TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020298)				**5,327,000**	**5,962,000**	**8,291,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0335	**GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM KATOHAR TALUKA SEHWAN DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,716,000**	**933,000**	**5,515,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**476,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**287,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	287,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**959,000**	**457,000**	**1,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**948,000**	**449,000**	**1,141,000**
A01202	House Rent Allowance				30,000	27,000	27,000
A01203	Conveyance Allowance				55,000	35,000	35,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				16,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				44,000	28,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0335	**GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM KATOHAR TALUKA SEHWAN DISTRICT JAMSHORO**					
A0124S	Differential Allowance			101,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023			160,000	104,000	104,000
A0125E	Adhoc Relief Allowance-2024			135,000	72,000	72,000
A0125P	Ad-hoc Relief Allowance 2025				34,000	37,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**8,000**	**8,000**
A01289	Teaching Allowance			11,000	8,000	8,000
	GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM KATOHAR TALUKA SEHWAN DISTRICT JAMSHORO			**4,716,000**	**933,000**	**5,515,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0336	**GOVT. BOYS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020055)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,102,000**	**8,003,000**	**9,599,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**3,610,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**573,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	573,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**3,037,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	3,037,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,345,000**	**4,393,000**	**5,233,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,334,000**	**4,381,000**	**5,221,000**
A01202	House Rent Allowance				613,000	287,000	287,000
A01203	Conveyance Allowance				81,000	355,000	355,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				295,000	186,000	186,000
A0121Z	Adhoc Relief Allowance - 2014					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0336	**GOVT. BOYS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020055)**					
A0124R	Ad-Hoc Relief Allowance-2022			97,000	359,000	359,000
A0124S	Differential Allowance			207,000	784,000	784,000
A0124X	Adhoc Relief Allowance 2023			345,000	1,131,000	1,131,000
A0125E	Adhoc Relief Allowance-2024			289,000	880,000	880,000
A0125P	Ad-hoc Relief Allowance 2025				330,000	363,000
A01270	Others			375,000	63,000	871,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**12,000**	**12,000**
A01289	Teaching Allowance			11,000	12,000	12,000
	GOVT. BOYS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020055)			**6,102,000**	**8,003,000**	**9,599,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0337	**GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA SEHWAN DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,504,000**	**1,057,000**	**5,565,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**551,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**362,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	362,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,747,000**	**506,000**	**1,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,747,000**	**506,000**	**1,199,000**
A01202	House Rent Allowance				610,000	30,000	30,000
A01203	Conveyance Allowance				543,000	49,000	49,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				295,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022				301,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0337	**GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA SEHWAN DISTRICT JAMSHORO**					
A0124S	Differential Allowance			271,000	69,000	69,000
A0124X	Adhoc Relief Allowance 2023			286,000	106,000	106,000
A0125E	Adhoc Relief Allowance-2024			34,000	90,000	90,000
A0125P	Ad-hoc Relief Allowance 2025				43,000	47,000
A01270	Others			375,000	63,000	752,000
GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA SEHWAN DISTRICT JAMSHORO				**6,504,000**	**1,057,000**	**5,565,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0338	**GOVT. BOYS ELEMENTARY SCHOOL SABOO SHAIKH TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020196)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,524,000**	**5,620,000**	**8,184,000**
A011	**TOTAL PAY**		**13**	**13**	**3,757,000**	**2,508,000**	**4,366,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**573,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	573,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,623,000**	**1,935,000**	**3,107,000**
A01151	Total Basic Pay Other Staff		11	11	2,623,000	1,935,000	3,107,000
D154	DRAWING TEACHER	(BPS-14)	1	1	285,000		321,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**767,000**	**3,112,000**	**3,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**758,000**	**3,055,000**	**3,761,000**
A01202	House Rent Allowance				26,000	218,000	218,000
A01203	Conveyance Allowance				47,000	291,000	291,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				14,000	122,000	122,000
A01233	Unattractive Area Allowance					8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0338	**GOVT. BOYS ELEMENTARY SCHOOL SABOO SHAIKH TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020196)**					
A0124R	Ad-Hoc Relief Allowance-2022			25,000	222,000	222,000
A0124S	Differential Allowance			56,000	532,000	532,000
A0124X	Adhoc Relief Allowance 2023			100,000	751,000	751,000
A0125E	Adhoc Relief Allowance-2024			83,000	591,000	591,000
A0125P	Ad-hoc Relief Allowance 2025				252,000	277,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**57,000**	**57,000**
A01289	Teaching Allowance			9,000	57,000	57,000
	GOVT. BOYS ELEMENTARY SCHOOL SABOO SHAIKH TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020196)			**4,524,000**	**5,620,000**	**8,184,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0339	**GOVT. BOYS ELEMENTARY SCHOOL SAHITA SAINCH TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020078)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,464,000	1,762,000	5,641,000
A011	**TOTAL PAY**		13	12	3,757,000	862,000	4,045,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,134,000	189,000	1,259,000
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	10	2,623,000	673,000	2,786,000
A01151	Total Basic Pay Other Staff		11	10	2,623,000	673,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				2,707,000	900,000	1,596,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,707,000	900,000	1,596,000
A01202	House Rent Allowance				610,000	61,000	61,000
A01203	Conveyance Allowance				542,000	74,000	74,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	77,000	77,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0339	**GOVT. BOYS ELEMENTARY SCHOOL SAHITA SAINCH TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020078)**					
A0124S	Differential Allowance			270,000	134,000	134,000
A0124X	Adhoc Relief Allowance 2023			284,000	205,000	205,000
A0125E	Adhoc Relief Allowance-2024				166,000	166,000
A0125P	Ad-hoc Relief Allowance 2025				73,000	80,000
A01270	Others			375,000	63,000	752,000
GOVT. BOYS ELEMENTARY SCHOOL SAHITA SAINCH TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020078)				**6,464,000**	**1,762,000**	**5,641,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0340	**GOVT. BOYS ELEMENTARY SCHOOL PARRARA TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020174)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,897,000**	**5,436,000**	**7,672,000**
A011	**TOTAL PAY**		**13**	**12**	**3,757,000**	**2,554,000**	**4,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**1,246,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	1,246,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,623,000**	**1,308,000**	**2,786,000**
A01151	Total Basic Pay Other Staff		11	10	2,623,000	1,308,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,140,000**	**2,882,000**	**3,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,129,000**	**2,880,000**	**3,625,000**
A01202	House Rent Allowance				71,000	175,000	175,000
A01203	Conveyance Allowance				102,000	239,000	239,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				37,000	106,000	106,000
A01238	Charge Allowance				3,000	3,000	3,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0340	**GOVT. BOYS ELEMENTARY SCHOOL PARRARA TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020174)**					
A0124R	Ad-Hoc Relief Allowance-2022			162,000	231,000	231,000
A0124S	Differential Allowance			343,000	510,000	510,000
A0124X	Adhoc Relief Allowance 2023			559,000	755,000	755,000
A0125E	Adhoc Relief Allowance-2024			445,000	601,000	601,000
A0125P	Ad-hoc Relief Allowance 2025				192,000	211,000
A01270	Others			375,000	63,000	789,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**2,000**	**2,000**
A01289	Teaching Allowance			11,000	2,000	2,000
GOVT. BOYS ELEMENTARY SCHOOL PARRARA TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020174)				**5,897,000**	**5,436,000**	**7,672,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0341	**GOVT. BOYS ELEMENTARY SCHOOL TAJJAR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020002)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,438,000	11,559,000	11,344,000
A011	**TOTAL PAY**		13	12	3,757,000	5,451,000	4,045,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,134,000	868,000	1,259,000
A01101	Total Basic Pay Of Officer		2	2	1,134,000	868,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	10	2,623,000	4,583,000	2,786,000
A01151	Total Basic Pay Other Staff		11	10	2,623,000	4,583,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				2,681,000	6,108,000	7,299,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,650,000	6,040,000	7,231,000
A01202	House Rent Allowance				110,000	343,000	343,000
A01203	Conveyance Allowance				170,000	445,000	445,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				61,000	215,000	215,000
A01238	Charge Allowance				2,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0341	**GOVT. BOYS ELEMENTARY SCHOOL TAJJAR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020002)**					
A0124R	Ad-Hoc Relief Allowance-2022			198,000	545,000	545,000
A0124S	Differential Allowance			424,000	1,048,000	1,048,000
A0124X	Adhoc Relief Allowance 2023			699,000	1,525,000	1,525,000
A0125E	Adhoc Relief Allowance-2024			579,000	1,295,000	1,295,000
A0125P	Ad-hoc Relief Allowance 2025				553,000	608,000
A01270	Others			375,000	63,000	1,199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**68,000**	**68,000**
A01289	Teaching Allowance			31,000	68,000	68,000
GOVT. BOYS ELEMENTARY SCHOOL TAJJAR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020002)				**6,438,000**	**11,559,000**	**11,344,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0342	**GOVT. GRILS ELEMENTARY SCHOOLKARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020134)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,923,000**	**3,843,000**	**6,753,000**
A011	**TOTAL PAY**		**13**	**12**	**3,757,000**	**1,918,000**	**4,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**1,011,000**	**1,335,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	1,011,000	1,335,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,623,000**	**907,000**	**2,786,000**
A01151	Total Basic Pay Other Staff		11	10	2,623,000	907,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**1,166,000**	**1,925,000**	**2,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,155,000**	**1,904,000**	**2,611,000**
A01202	House Rent Allowance				45,000	114,000	114,000
A01203	Conveyance Allowance				55,000	185,000	185,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				16,000	35,000	35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0342	**GOVT. GRILS ELEMENTARY SCHOOLKARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020134)**					
A0124R	Ad-Hoc Relief Allowance-2022			63,000	136,000	136,000
A0124S	Differential Allowance			145,000	299,000	299,000
A0124X	Adhoc Relief Allowance 2023			237,000	497,000	497,000
A0125E	Adhoc Relief Allowance-2024			187,000	388,000	388,000
A0125P	Ad-hoc Relief Allowance 2025				182,000	200,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**21,000**	**21,000**
A01289	Teaching Allowance			11,000	21,000	21,000
GOVT. GRILS ELEMENTARY SCHOOLKARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020134)				**4,923,000**	**3,843,000**	**6,753,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0343	**GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020255)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,174,000**	**5,183,000**	**7,470,000**
A011	**TOTAL PAY**		**13**	**12**	**3,757,000**	**2,475,000**	**4,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,623,000**	**2,286,000**	**2,786,000**
A01151	Total Basic Pay Other Staff		11	10	2,623,000	2,286,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**3,417,000**	**2,708,000**	**3,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,403,000**	**2,679,000**	**3,396,000**
A01202	House Rent Allowance				696,000	111,000	111,000
A01203	Conveyance Allowance				577,000	180,000	180,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				304,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				343,000	202,000	202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0343	**GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020255)**					
A0124S	Differential Allowance			363,000	448,000	448,000
A0124X	Adhoc Relief Allowance 2023			442,000	726,000	726,000
A0125E	Adhoc Relief Allowance-2024			297,000	590,000	590,000
A0125P	Ad-hoc Relief Allowance 2025				277,000	305,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**29,000**	**29,000**
A01289	Teaching Allowance			14,000	29,000	29,000
GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020255)				**7,174,000**	**5,183,000**	**7,470,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0344	**GOVT. BOYS ELEMENTARY SCHOOL HAIDER RIND TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040114)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,464,000	3,930,000	6,857,000
A011	**TOTAL PAY**		13	12	3,757,000	1,807,000	4,045,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,134,000	189,000	1,259,000
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	10	2,623,000	1,618,000	2,786,000
A01151	Total Basic Pay Other Staff		11	10	2,623,000	1,618,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				2,707,000	2,123,000	2,812,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,707,000	2,105,000	2,812,000
A01202	House Rent Allowance				610,000	148,000	148,000
A01203	Conveyance Allowance				542,000	191,000	191,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	92,000	92,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	151,000	151,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0344	**GOVT. BOYS ELEMENTARY SCHOOL HAIDER RIND TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040114)**					
A0124S	Differential Allowance			270,000	350,000	350,000
A0124X	Adhoc Relief Allowance 2023			284,000	523,000	523,000
A0125E	Adhoc Relief Allowance-2024				405,000	405,000
A0125P	Ad-hoc Relief Allowance 2025				177,000	195,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				18,000	
A01289	Teaching Allowance				18,000	
GOVT. BOYS ELEMENTARY SCHOOL HAIDER RIND TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040114)				**6,464,000**	**3,930,000**	**6,857,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0345	**GOVT. BOYS ELEMENTARY SCHOOL BILALY TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040102)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,464,000	4,060,000	7,088,000
A011	**TOTAL PAY**		13	12	3,757,000	1,931,000	4,276,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,134,000	189,000	1,490,000
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,490,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	10	2,623,000	1,742,000	2,786,000
A01151	Total Basic Pay Other Staff		11	10	2,623,000	1,742,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				2,707,000	2,129,000	2,812,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,707,000	2,104,000	2,812,000
A01202	House Rent Allowance				610,000	148,000	148,000
A01203	Conveyance Allowance				542,000	191,000	191,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	92,000	92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0345	**GOVT. BOYS ELEMENTARY SCHOOL BILALY TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040102)**					
A0124R	Ad-Hoc Relief Allowance-2022			300,000	152,000	152,000
A0124S	Differential Allowance			270,000	348,000	348,000
A0124X	Adhoc Relief Allowance 2023			284,000	506,000	506,000
A0125E	Adhoc Relief Allowance-2024				414,000	414,000
A0125P	Ad-hoc Relief Allowance 2025				185,000	204,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				25,000	
A01289	Teaching Allowance				25,000	
	GOVT. BOYS ELEMENTARY SCHOOL BILALY TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040102)			**6,464,000**	**4,060,000**	**7,088,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0346	**GOVT. BOYS ELEMENTARY SCHOOL SHUJJA AHMED KHOSO TALUKA MANJHAND DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,464,000**	**5,745,000**	**7,882,000**
A011	**TOTAL PAY**		**13**	**12**	**3,757,000**	**2,602,000**	**4,032,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**527,000**	**1,246,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	527,000	1,246,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			451,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,623,000**	**2,075,000**	**2,786,000**
A01151	Total Basic Pay Other Staff		11	10	2,623,000	2,075,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,707,000**	**3,143,000**	**3,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,707,000**	**3,133,000**	**3,850,000**
A01202	House Rent Allowance				610,000	210,000	210,000
A01203	Conveyance Allowance				542,000	250,000	250,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	112,000	112,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0346	**GOVT. BOYS ELEMENTARY SCHOOL SHUJJA AHMED KHOSO TALUKA MANJHAND DISTRICT JAMSHORO**					
A0124R	Ad-Hoc Relief Allowance-2022			300,000	260,000	260,000
A0124S	Differential Allowance			270,000	534,000	534,000
A0124X	Adhoc Relief Allowance 2023			284,000	791,000	791,000
A0125E	Adhoc Relief Allowance-2024				626,000	626,000
A0125P	Ad-hoc Relief Allowance 2025				282,000	310,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**10,000**	
A01289	Teaching Allowance				10,000	
GOVT. BOYS ELEMENTARY SCHOOL SHUJJA AHMED KHOSO TALUKA MANJHAND DISTRICT JAMSHORO				**6,464,000**	**5,745,000**	**7,882,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0347	**GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040014)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,539,000**	**5,705,000**	**8,156,000**
A011	**TOTAL PAY**		**13**	**12**	**3,757,000**	**2,515,000**	**4,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**573,000**	**1,490,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	573,000	1,490,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,623,000**	**1,942,000**	**2,786,000**
A01151	Total Basic Pay Other Staff		11	10	2,623,000	1,942,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,782,000**	**3,190,000**	**3,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,782,000**	**3,180,000**	**3,880,000**
A01202	House Rent Allowance				610,000	251,000	251,000
A01203	Conveyance Allowance				542,000	296,000	296,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	136,000	136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0347	**GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040014)**					
A01233	Unattractive Area Allowance				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			300,000	256,000	256,000
A0124S	Differential Allowance			270,000	575,000	575,000
A0124X	Adhoc Relief Allowance 2023			284,000	751,000	751,000
A0125E	Adhoc Relief Allowance-2024			75,000	608,000	608,000
A0125P	Ad-hoc Relief Allowance 2025				227,000	250,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				10,000	
A01289	Teaching Allowance				10,000	
	GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040014)			**6,539,000**	**5,705,000**	**8,156,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0348	**GOVT. GIRLS ELEMENTARY SCHOOL BUDHA PUR TALUKA MANJHAND DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,464,000**	**5,809,000**	**8,059,000**
A011	**TOTAL PAY**		**13**	**12**	**3,757,000**	**2,569,000**	**4,121,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**353,000**	**1,335,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	353,000	1,335,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,623,000**	**2,216,000**	**2,786,000**
A01151	Total Basic Pay Other Staff		11	10	2,623,000	2,216,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,707,000**	**3,240,000**	**3,938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,707,000**	**3,222,000**	**3,938,000**
A01202	House Rent Allowance				610,000	221,000	221,000
A01203	Conveyance Allowance				542,000	245,000	245,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	147,000	147,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	295,000	295,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0348	**GOVT. GIRLS ELEMENTARY SCHOOL BUDHA PUR TALUKA MANJHAND DISTRICT JAMSHORO**					
A0124S	Differential Allowance			270,000	590,000	590,000
A0124X	Adhoc Relief Allowance 2023			284,000	770,000	770,000
A0125E	Adhoc Relief Allowance-2024				620,000	620,000
A0125P	Ad-hoc Relief Allowance 2025				266,000	293,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				18,000	
A01289	Teaching Allowance				18,000	
	GOVT. GIRLS ELEMENTARY SCHOOL BUDHA PUR TALUKA MANJHAND DISTRICT JAMSHORO			**6,464,000**	**5,809,000**	**8,059,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0349	**GOVT. GRISL ELEMENTARY SCHOOL MANZOOR ABAD TALUKA MANJHAND DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,638,000**	**6,974,000**	**8,836,000**
A011	**TOTAL PAY**		**13**	**12**	**3,757,000**	**3,118,000**	**4,276,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**629,000**	**1,490,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	629,000	1,490,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,623,000**	**2,489,000**	**2,786,000**
A01151	Total Basic Pay Other Staff		11	10	2,623,000	2,489,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,881,000**	**3,856,000**	**4,560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,876,000**	**3,814,000**	**4,518,000**
A01202	House Rent Allowance				615,000	278,000	278,000
A01203	Conveyance Allowance				546,000	328,000	328,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				296,000	122,000	122,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0349	**GOVT. GRISL ELEMENTARY SCHOOL MANZOOR ABAD TALUKA MANJHAND DISTRICT JAMSHORO**					
A01233	Unattractive Area Allowance				18,000	
A0124R	Ad-Hoc Relief Allowance-2022			302,000	291,000	291,000
A0124S	Differential Allowance			275,000	640,000	640,000
A0124X	Adhoc Relief Allowance 2023			290,000	990,000	990,000
A0125E	Adhoc Relief Allowance-2024			145,000	748,000	748,000
A0125P	Ad-hoc Relief Allowance 2025				331,000	364,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,000**	**42,000**	**42,000**
A01289	Teaching Allowance			5,000	42,000	42,000
GOVT. GRISL ELEMENTARY SCHOOL MANZOOR ABAD TALUKA MANJHAND DISTRICT JAMSHORO				**6,638,000**	**6,974,000**	**8,836,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0350	**GOVT. BOYS ELEMENTARY SCHOOL SHADI KHAN @ IQBAL KHOSO TALUKA MANJHAND DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,464,000	5,849,000	7,701,000
A011	**TOTAL PAY**		13	12	3,757,000	2,656,000	3,851,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,134,000	908,000	1,065,000
A01101	Total Basic Pay Of Officer		2	2	1,134,000	908,000	1,065,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	10	2,623,000	1,748,000	2,786,000
A01151	Total Basic Pay Other Staff		11	10	2,623,000	1,748,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				2,707,000	3,193,000	3,850,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,707,000	3,171,000	3,850,000
A01202	House Rent Allowance				610,000	213,000	213,000
A01203	Conveyance Allowance				542,000	243,000	243,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	127,000	127,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0350	**GOVT. BOYS ELEMENTARY SCHOOL SHADI KHAN @ IQBAL KHOSO TALUKA MANJHAND DISTRICT JAMSHORO**					
A01233	Unattractive Area Allowance				37,000	
A0124R	Ad-Hoc Relief Allowance-2022			300,000	273,000	273,000
A0124S	Differential Allowance			270,000	513,000	513,000
A0124X	Adhoc Relief Allowance 2023			284,000	803,000	803,000
A0125E	Adhoc Relief Allowance-2024				625,000	625,000
A0125P	Ad-hoc Relief Allowance 2025				269,000	296,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				22,000	
A01289	Teaching Allowance				22,000	
GOVT. BOYS ELEMENTARY SCHOOL SHADI KHAN @ IQBAL KHOSO TALUKA MANJHAND DISTRICT JAMSHORO				**6,464,000**	**5,849,000**	**7,701,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0351	**GOVT. BOYS ELEMENTARY SCHOOL RAILWAY CROSSING TALUKA KOTRI DISTRICT JAMSHORO (Semis Code - 422010093)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,180,000**	**8,529,000**	**10,092,000**
A011	**TOTAL PAY**		**13**	**15**	**3,757,000**	**3,882,000**	**4,585,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**783,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	783,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**13**	**2,623,000**	**3,099,000**	**3,326,000**
A01151	Total Basic Pay Other Staff		11	13	2,623,000	3,099,000	3,326,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	8	1,427,000		2,145,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**3,423,000**	**4,647,000**	**5,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,406,000**	**4,610,000**	**5,470,000**
A01202	House Rent Allowance				668,000	426,000	426,000
A01203	Conveyance Allowance				592,000	423,000	423,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				319,000	175,000	175,000
A01238	Charge Allowance					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0351	**GOVT. BOYS ELEMENTARY SCHOOL RAILWAY CROSSING TALUKA KOTRI DISTRICT JAMSHORO (Semis Code - 422010093)**					
A0124R	Ad-Hoc Relief Allowance-2022			342,000	312,000	312,000
A0124S	Differential Allowance			389,000	744,000	744,000
A0124X	Adhoc Relief Allowance 2023			407,000	1,088,000	1,088,000
A0125E	Adhoc Relief Allowance-2024			282,000	947,000	947,000
A0125P	Ad-hoc Relief Allowance 2025				424,000	466,000
A01270	Others			375,000	63,000	884,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**37,000**	**37,000**
A01289	Teaching Allowance			17,000	37,000	37,000
	GOVT. BOYS ELEMENTARY SCHOOL RAILWAY CROSSING TALUKA KOTRI DISTRICT JAMSHORO (Semis Code - 422010093)			**7,180,000**	**8,529,000**	**10,092,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0352	**GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI KHASHKHAL TALUKA KOTRI DISTRICT JAMSHORO (Semis Code - 422010086)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,013,000	7,035,000	8,668,000
A011	**TOTAL PAY**		13	12	3,757,000	3,186,000	4,045,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,134,000	1,372,000	1,259,000
A01101	Total Basic Pay Of Officer		2	2	1,134,000	1,372,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	10	2,623,000	1,814,000	2,786,000
A01151	Total Basic Pay Other Staff		11	10	2,623,000	1,814,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				3,256,000	3,849,000	4,623,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,256,000	3,835,000	4,623,000
A01202	House Rent Allowance				665,000	313,000	313,000
A01203	Conveyance Allowance				590,000	279,000	279,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				317,000	133,000	133,000
A0124R	Ad-Hoc Relief Allowance-2022				367,000	300,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0352	**GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI KHASHKHAL TALUKA KOTRI DISTRICT JAMSHORO (Semis Code - 422010086)**					
A0124S	Differential Allowance			339,000	655,000	655,000
A0124X	Adhoc Relief Allowance 2023			424,000	985,000	985,000
A0125E	Adhoc Relief Allowance-2024			147,000	750,000	750,000
A0125P	Ad-hoc Relief Allowance 2025				352,000	387,000
A01270	Others			375,000	63,000	816,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,000**	
A01289	Teaching Allowance				14,000	
	GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI KHASHKHAL TALUKA KOTRI DISTRICT JAMSHORO (Semis Code - 422010086)			**7,013,000**	**7,035,000**	**8,668,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0353	**GOVT. BOYS ELEMENTARY SCHOOL IQBAL KHASKHELI TALUKA THANO BULLO KHAN DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,464,000	2,079,000	6,512,000
A011	**TOTAL PAY**		13	12	3,757,000	1,210,000	4,971,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,134,000	773,000	2,185,000
A01101	Total Basic Pay Of Officer		2	2	1,134,000	773,000	2,185,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	10	2,623,000	437,000	2,786,000
A01151	Total Basic Pay Other Staff		11	10	2,623,000	437,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				2,707,000	869,000	1,541,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,707,000	869,000	1,541,000
A01202	House Rent Allowance				610,000	48,000	48,000
A01203	Conveyance Allowance				542,000	55,000	55,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0353	**GOVT. BOYS ELEMENTARY SCHOOL IQBAL KHASKHELI TALUKA THANO BULLO KHAN DISTRICT JAMSHORO**					
A01233	Unattractive Area Allowance				22,000	
A01238	Charge Allowance				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			300,000	65,000	65,000
A0124S	Differential Allowance			270,000	137,000	137,000
A0124X	Adhoc Relief Allowance 2023			284,000	204,000	204,000
A0125E	Adhoc Relief Allowance-2024				170,000	170,000
A0125P	Ad-hoc Relief Allowance 2025				77,000	85,000
A01270	Others			375,000	63,000	752,000
GOVT. BOYS ELEMENTARY SCHOOL IQBAL KHASKHELI TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				**6,464,000**	**2,079,000**	**6,512,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0354	**GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA THANO BULLO KHAN DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,464,000**	**918,000**	**5,245,000**
A011	**TOTAL PAY**		**13**	**12**	**3,757,000**	**476,000**	**4,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,325,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,325,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,623,000**	**287,000**	**2,786,000**
A01151	Total Basic Pay Other Staff		11	10	2,623,000	287,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,707,000**	**442,000**	**1,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,707,000**	**442,000**	**1,134,000**
A01202	House Rent Allowance				610,000	27,000	27,000
A01203	Conveyance Allowance				542,000	35,000	35,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	17,000	17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0354	**GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA THANO BULLO KHAN DISTRICT JAMSHORO**					
A0124R	Ad-Hoc Relief Allowance-2022			300,000	28,000	28,000
A0124S	Differential Allowance			270,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023			284,000	97,000	97,000
A0125E	Adhoc Relief Allowance-2024				72,000	72,000
A0125P	Ad-hoc Relief Allowance 2025				34,000	37,000
A01270	Others			375,000	63,000	752,000
GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				**6,464,000**	**918,000**	**5,245,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0355	**GOVT. BOYS ELEMENTARY SCHOOL FAIZ M. BURIO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,464,000**	**919,000**	**5,329,000**
A011	**TOTAL PAY**		**13**	**12**	**3,757,000**	**672,000**	**4,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**235,000**	**1,605,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	235,000	1,605,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,623,000**	**437,000**	**2,786,000**
A01151	Total Basic Pay Other Staff		11	10	2,623,000	437,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,707,000**	**247,000**	**938,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,707,000**	**247,000**	**938,000**
A01202	House Rent Allowance				610,000	18,000	18,000
A01203	Conveyance Allowance				542,000	14,000	14,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0355	**GOVT. BOYS ELEMENTARY SCHOOL FAIZ M. BURIO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO**					
A0124R	Ad-Hoc Relief Allowance-2022			300,000	19,000	19,000
A0124S	Differential Allowance			270,000	40,000	40,000
A0124X	Adhoc Relief Allowance 2023			284,000	59,000	59,000
A0125P	Ad-hoc Relief Allowance 2025				24,000	26,000
A01270	Others			375,000	63,000	752,000
GOVT. BOYS ELEMENTARY SCHOOL FAIZ M. BURIO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				**6,464,000**	**919,000**	**5,329,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0356	**GOVT. BOYS ELEMENTARY SCHOOL MOOSA CHORO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,464,000**	**1,077,000**	**5,641,000**
A011	**TOTAL PAY**		**13**	**12**	**3,757,000**	**626,000**	**4,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,715,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,715,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		418,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			920,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,623,000**	**437,000**	**2,786,000**
A01151	Total Basic Pay Other Staff		11	10	2,623,000	437,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
M022	MALHI	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,707,000**	**451,000**	**1,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,707,000**	**451,000**	**1,140,000**
A01202	House Rent Allowance				610,000	102,000	102,000
A01203	Conveyance Allowance				542,000	90,000	90,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				294,000	49,000	49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0356	**GOVT. BOYS ELEMENTARY SCHOOL MOOSA CHORO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO**					
A0124R	Ad-Hoc Relief Allowance-2022			300,000	50,000	50,000
A0124S	Differential Allowance			270,000	45,000	45,000
A0124X	Adhoc Relief Allowance 2023			284,000	47,000	47,000
A01270	Others			375,000	63,000	752,000
GOVT. BOYS ELEMENTARY SCHOOL MOOSA CHORO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				**6,464,000**	**1,077,000**	**5,641,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0357	**GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA DISTRICT JAMSHORO (Semis Code - 422020224)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,163,000**	**1,988,000**	**5,708,000**
A011	**TOTAL PAY**		**13**	**12**	**3,757,000**	**981,000**	**4,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**189,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	189,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,623,000**	**792,000**	**2,786,000**
A01151	Total Basic Pay Other Staff		11	10	2,623,000	792,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
N003	NAIB QASID	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,406,000**	**1,007,000**	**1,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,406,000**	**966,000**	**1,663,000**
A01202	House Rent Allowance				509,000	67,000	67,000
A01203	Conveyance Allowance				452,000	78,000	78,000
A0120D	Integrated Allowance				40,000	7,000	7,000
A01217	Medical Allowance				260,000	49,000	49,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	56,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0357	**GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA DISTRICT JAMSHORO (Semis Code - 422020224)**					
A0124S	Differential Allowance			223,000	128,000	128,000
A0124X	Adhoc Relief Allowance 2023			234,000	248,000	248,000
A0125E	Adhoc Relief Allowance-2024			13,000	195,000	195,000
A0125P	Ad-hoc Relief Allowance 2025				75,000	83,000
A01270	Others			375,000	63,000	752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**41,000**	
A01289	Teaching Allowance				12,000	
A01299	Others				29,000	
GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA DISTRICT JAMSHORO (Semis Code - 422020224)				**6,163,000**	**1,988,000**	**5,708,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0358	**GOVT. BOYS ELEMENTARY SCHOOL TAJUGI DISTRICT JAMSHORO (Semis Code - 422020284)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,150,000**	**3,327,000**	**6,730,000**
A011	**TOTAL PAY**		**13**	**12**	**3,757,000**	**1,350,000**	**4,045,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,134,000**	**1,086,000**	**1,259,000**
A01101	Total Basic Pay Of Officer		2	2	1,134,000	1,086,000	1,259,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	716,000		795,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	418,000		464,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**2,623,000**	**264,000**	**2,786,000**
A01151	Total Basic Pay Other Staff		11	10	2,623,000	264,000	2,786,000
D154	DRAWING TEACHER	(BPS-14)	1		285,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,427,000		1,605,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	228,000		257,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		270,000
N003	NAIB QASID	(BPS-01)	2	2	341,000		384,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**				**2,393,000**	**1,977,000**	**2,685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,393,000**	**1,977,000**	**2,685,000**
A01202	House Rent Allowance				509,000	68,000	68,000
A01203	Conveyance Allowance				452,000	85,000	85,000
A0120D	Integrated Allowance				40,000	7,000	7,000
A01217	Medical Allowance				260,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	176,000	176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0358	**GOVT. BOYS ELEMENTARY SCHOOL TAJUGI DISTRICT JAMSHORO (Semis Code - 422020284)**					
A0124S	Differential Allowance			223,000	373,000	373,000
A0124X	Adhoc Relief Allowance 2023			234,000	545,000	545,000
A0125E	Adhoc Relief Allowance-2024				417,000	417,000
A0125P	Ad-hoc Relief Allowance 2025				191,000	210,000
A01270	Others			375,000	63,000	752,000
GOVT. BOYS ELEMENTARY SCHOOL TAJUGI DISTRICT JAMSHORO (Semis Code - 422020284)				**6,150,000**	**3,327,000**	**6,730,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0365	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,226,000**	**538,000**	**2,143,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**282,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**108,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**174,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,540,000**	**256,000**	**256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,540,000**	**256,000**	**256,000**
A01202	House Rent Allowance				338,000	56,000	56,000
A01203	Conveyance Allowance				278,000	46,000	46,000
A01217	Medical Allowance				120,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	26,000	26,000
A0124S	Differential Allowance				243,000	41,000	41,000
A0124X	Adhoc Relief Allowance 2023				265,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	23,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO					**3,226,000**	**538,000**	**2,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0368	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,012,000**	**1,168,000**	**3,283,000**
A011	**TOTAL PAY**		**5**	**5**	**2,227,000**	**372,000**	**2,487,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,186,000**	**198,000**	**1,316,000**
A01101	Total Basic Pay Of Officer		2	2	1,186,000	198,000	1,316,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	2	2	1,186,000		1,316,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**174,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,785,000**	**796,000**	**796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,785,000**	**796,000**	**796,000**
A01202	House Rent Allowance				992,000	165,000	165,000
A01203	Conveyance Allowance				536,000	89,000	89,000
A01217	Medical Allowance				258,000	43,000	43,000
A0124R	Ad-Hoc Relief Allowance-2022				481,000	80,000	80,000
A0124S	Differential Allowance				913,000	152,000	152,000
A0124X	Adhoc Relief Allowance 2023				967,000	161,000	161,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO					**7,012,000**	**1,168,000**	**3,283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0317	**GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE (Semis Code - 426020361)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,450,000	3,926,000	8,630,000
A011	**TOTAL PAY**		12	12	4,792,000	1,835,000	5,452,000
A011-1	**TOTAL PAY OF OFFICERS**					866,000	
A01101	Total Basic Pay Of Officer					866,000	
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	4,792,000	969,000	5,452,000
A01151	Total Basic Pay Other Staff		12	12	4,792,000	969,000	5,452,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	408,000		459,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		506,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	6	2,534,000		3,480,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	420,000		473,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		260,000
N003	NAIB QASID	(BPS-01)	2	2	462,000		520,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		260,000
A012	**TOTAL ALLOWANCES**				2,658,000	2,091,000	3,178,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,645,000	2,079,000	3,166,000
A01202	House Rent Allowance				90,000	88,000	88,000
A01203	Conveyance Allowance				125,000	123,000	123,000
A01207	Washing Allowance				433,000	72,000	72,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				42,000	42,000	42,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				161,000	158,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0317	**GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE (Semis Code - 426020361)**					
A0124S	Differential Allowance			340,000	335,000	335,000
A0124X	Adhoc Relief Allowance 2023			554,000	545,000	545,000
A0125E	Adhoc Relief Allowance-2024			444,000	433,000	433,000
A0125P	Ad-hoc Relief Allowance 2025				203,000	223,000
A01270	Others			449,000	75,000	1,142,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000
	GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE (Semis Code - 426020361)			**7,450,000**	**3,926,000**	**8,630,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0321	**GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT (Semis Code - 426030033)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,226,000**	**3,126,000**	**3,524,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**1,503,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**1,023,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	1,023,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**480,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	480,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,540,000**	**1,623,000**	**1,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,540,000**	**1,623,000**	**1,637,000**
A01202	House Rent Allowance				338,000	101,000	101,000
A01203	Conveyance Allowance				278,000	100,000	100,000
A01217	Medical Allowance				120,000	73,000	73,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	134,000	134,000
A0124S	Differential Allowance				243,000	293,000	293,000
A0124X	Adhoc Relief Allowance 2023				265,000	433,000	433,000
A0125E	Adhoc Relief Allowance-2024				139,000	347,000	347,000
A0125P	Ad-hoc Relief Allowance 2025					142,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0321 GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT (Semis Code - 426030033)					
GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT (Semis Code - 426030033)			**3,226,000**	**3,126,000**	**3,524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0322	**GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT (Semis Code - 426030302)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,226,000	2,142,000	3,058,000
A011	**TOTAL PAY**		**4**	**4**	1,686,000	980,000	1,887,000
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	645,000	573,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	573,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	1,041,000	407,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	407,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,540,000	1,162,000	1,171,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,540,000	1,162,000	1,171,000
A01202	House Rent Allowance				338,000	94,000	94,000
A01203	Conveyance Allowance				278,000	112,000	112,000
A01217	Medical Allowance				120,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	93,000	93,000
A0124S	Differential Allowance				243,000	204,000	204,000
A0124X	Adhoc Relief Allowance 2023				265,000	296,000	296,000
A0125E	Adhoc Relief Allowance-2024				139,000	228,000	228,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0322 GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT (Semis Code - 426030302)					
GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT (Semis Code - 426030302)			**3,226,000**	**2,142,000**	**3,058,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0323	**GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,201,000**	**2,668,000**	**3,548,000**
A011	**TOTAL PAY**		**4**	**5**	**1,686,000**	**1,291,000**	**2,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**897,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	897,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**4**	**1,041,000**	**394,000**	**1,441,000**
A01151	Total Basic Pay Other Staff		3	4	1,041,000	394,000	1,441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	3	770,000		1,136,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,515,000**	**1,377,000**	**1,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,502,000**	**1,356,000**	**1,370,000**
A01202	House Rent Allowance				295,000	82,000	82,000
A01203	Conveyance Allowance				107,000	97,000	97,000
A01217	Medical Allowance				39,000	32,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022				126,000	110,000	110,000
A0124S	Differential Allowance				267,000	237,000	237,000
A0124X	Adhoc Relief Allowance 2023				371,000	361,000	361,000
A0125E	Adhoc Relief Allowance-2024				297,000	299,000	299,000
A0125P	Ad-hoc Relief Allowance 2025					138,000	152,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**21,000**	**21,000**
A01289	Teaching Allowance				13,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0323 GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT					
GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT			3,201,000	2,668,000	3,548,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0324	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,226,000	538,000	2,767,000
A011	**TOTAL PAY**		**4**	**5**	1,686,000	282,000	2,511,000
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	645,000	108,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**4**	1,041,000	174,000	1,795,000
A01151	Total Basic Pay Other Staff		3	4	1,041,000	174,000	1,795,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	3	770,000		1,490,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,540,000	256,000	256,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,540,000	256,000	256,000
A01202	House Rent Allowance				338,000	56,000	56,000
A01203	Conveyance Allowance				278,000	46,000	46,000
A01217	Medical Allowance				120,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	26,000	26,000
A0124S	Differential Allowance				243,000	41,000	41,000
A0124X	Adhoc Relief Allowance 2023				265,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	23,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0324 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT					
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT			**3,226,000**	**538,000**	**2,767,000**

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0325	**GBELS KEEHAR KHAN SHAR TALUKA KASHMORE-KHANDHKOT (Semis Code - 426020332)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,245,000**	**375,000**	**1,665,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**891,000**	**149,000**	**149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**891,000**	**149,000**	**149,000**
A01202	House Rent Allowance				210,000	35,000	35,000
A01203	Conveyance Allowance				68,000	11,000	11,000
A01217	Medical Allowance				34,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				82,000	14,000	14,000
A0124S	Differential Allowance				168,000	28,000	28,000
A0124X	Adhoc Relief Allowance 2023				190,000	32,000	32,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0325 GBELS KEEHAR KHAN SHAR TALUKA KASHMORE-KHANDHKOT (Semis Code - 426020332)					
GBELS KEEHAR KHAN SHAR TALUKA KASHMORE-KHANDHKOT (Semis Code - 426020332)			**2,245,000**	**375,000**	**1,665,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0326	**GBELS SHAH BENGAVE TALUKA KASHMORE KASHMORE-KHANDHKOT (Semis Code - 426020407)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,245,000**	**375,000**	**1,665,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**891,000**	**149,000**	**149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**891,000**	**149,000**	**149,000**
A01202	House Rent Allowance				210,000	35,000	35,000
A01203	Conveyance Allowance				68,000	11,000	11,000
A01217	Medical Allowance				34,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				82,000	14,000	14,000
A0124S	Differential Allowance				168,000	28,000	28,000
A0124X	Adhoc Relief Allowance 2023				190,000	32,000	32,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0326 GBELS SHAH BENGAVE TALUKA KASHMORE KASHMORE-KHANDHKOT (Semis Code - 426020407)					
GBELS SHAH BENGAVE TALUKA KASHMORE KASHMORE-KHANDHKOT (Semis Code - 426020407)			**2,245,000**	**375,000**	**1,665,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2901	**TALUKA EDUCATION OFFICER (FEMALE) ES&HS MARIPUR TOWN KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,624,000**	**1,746,000**	**3,215,000**
A011	**TOTAL PAY**	**3**	**3**	**1,777,000**	**934,000**	**1,977,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,459,000**	**243,000**	**1,619,000**
A01101	Total Basic Pay Of Officer	2	2	1,459,000	243,000	1,619,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	895,000		993,000
A119	ASSISTANT (BPS-16)	1	1	564,000		626,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**318,000**	**691,000**	**358,000**
A01151	Total Basic Pay Other Staff	1	1	318,000	691,000	358,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	318,000		358,000
A012	**TOTAL ALLOWANCES**			**847,000**	**812,000**	**1,238,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**847,000**	**812,000**	**1,238,000**
A01202	House Rent Allowance			51,000	50,000	50,000
A01203	Conveyance Allowance			63,000	62,000	62,000
A01217	Medical Allowance			19,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022			58,000	57,000	57,000
A0124S	Differential Allowance			123,000	121,000	121,000
A0124X	Adhoc Relief Allowance 2023			232,000	228,000	228,000
A0125E	Adhoc Relief Allowance-2024			181,000	173,000	173,000
A0125P	Ad-hoc Relief Allowance 2025				83,000	91,000
A01270	Others			120,000	20,000	438,000
TALUKA EDUCATION OFFICER (FEMALE) ES&HS MARIPUR TOWN KARACHI				**2,624,000**	**1,746,000**	**3,215,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2983	**TEO MANGOPIR (MALE) (ES&HS) WEST KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,992,000**	**3,167,000**	**23,017,000**
A011	**TOTAL PAY**	**76**	**76**	**17,349,000**	**2,891,000**	**22,741,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**337,000**	**56,000**	**3,600,000**
A01101	Total Basic Pay Of Officer	6	6	337,000	56,000	3,600,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	337,000		3,600,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**70**	**70**	**17,012,000**	**2,835,000**	**19,141,000**
A01151	Total Basic Pay Other Staff	70	70	17,012,000	2,835,000	19,141,000
D154	DRAWING TEACHER (BPS-14)	2	2	540,000		608,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	2,700,000		3,038,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	35	35	9,450,000		10,631,000
J053	JUNIOR CLERK (BPS-11)	4	4	896,000		1,008,000
O044	ORIENTAL TEACHER (BPS-09)	3	3	630,000		709,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	420,000		473,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	420,000		473,000
N003	NAIB QASID (BPS-01)	12	12	1,956,000		2,201,000
A012	**TOTAL ALLOWANCES**			**1,643,000**	**276,000**	**276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,643,000**	**276,000**	**276,000**
A01202	House Rent Allowance			200,000	33,000	33,000
A01203	Conveyance Allowance			279,000	47,000	47,000
A01207	Washing Allowance			3,000	1,000	1,000
A01217	Medical Allowance			324,000	54,000	54,000
A01224	Entertainment Allowance			5,000	1,000	1,000
A01226	Computer Allowance			30,000	5,000	5,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2983	**TEO MANGOPIR (MALE) (ES&HS) WEST KARACHI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000	8,000	8,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			250,000	42,000	42,000
A0124S	Differential Allowance			250,000	42,000	42,000
A0124X	Adhoc Relief Allowance 2023			250,000	42,000	42,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
TEO MANGOPIR (MALE) (ES&HS) WEST KARACHI				**18,992,000**	**3,167,000**	**23,017,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2984	**TEO MANGOPIR (FEMALE) (ES&HS) WEST KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,283,000**	**4,716,000**	**30,305,000**
A011	**TOTAL PAY**		**109**	**109**	**26,640,000**	**4,440,000**	**30,029,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**3,696,000**	**616,000**	**4,103,000**
A01101	Total Basic Pay Of Officer		11	11	3,696,000	616,000	4,103,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,696,000		4,103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**22,944,000**	**3,824,000**	**25,926,000**
A01151	Total Basic Pay Other Staff		98	98	22,944,000	3,824,000	25,926,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	39	39	10,530,000		11,846,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20	20	5,400,000		6,075,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,240,000		2,520,000
O044	ORIENTAL TEACHER	(BPS-09)	1	1	210,000		350,000
N003	NAIB QASID	(BPS-01)	28	28	4,564,000		5,135,000
A012	**TOTAL ALLOWANCES**				**1,643,000**	**276,000**	**276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,643,000**	**276,000**	**276,000**
A01202	House Rent Allowance				200,000	33,000	33,000
A01203	Conveyance Allowance				279,000	47,000	47,000
A01207	Washing Allowance				3,000	1,000	1,000
A01217	Medical Allowance				324,000	54,000	54,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A01226	Computer Allowance				30,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				45,000	8,000	8,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				250,000	42,000	42,000
A0124S	Differential Allowance				250,000	42,000	42,000
A0124X	Adhoc Relief Allowance 2023				250,000	42,000	42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2984	**TEO MANGOPIR (FEMALE) (ES&HS) WEST KARACHI**					
A01253	Science Teaching Allowance			5,000	1,000	1,000
TEO MANGOPIR (FEMALE) (ES&HS) WEST KARACHI				**28,283,000**	**4,716,000**	**30,305,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2985	**TEO MOMINABAD (MALE) (ES&HS) WEST KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,287,000**	**1,717,000**	**10,075,000**
A011	**TOTAL PAY**	**33**	**33**	**8,644,000**	**1,441,000**	**9,799,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**2,688,000**	**448,000**	**2,984,000**
A01101	Total Basic Pay Of Officer	8	8	2,688,000	448,000	2,984,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,688,000		2,984,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**25**	**25**	**5,956,000**	**993,000**	**6,815,000**
A01151	Total Basic Pay Other Staff	25	25	5,956,000	993,000	6,815,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	2,700,000		3,038,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,080,000		1,215,000
J053	JUNIOR CLERK (BPS-11)	2	2	448,000		504,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	210,000		350,000
N003	NAIB QASID (BPS-01)	3	3	489,000		550,000
S008	SANITARY WORKER (BPS-01)	3	3	489,000		550,000
A012	**TOTAL ALLOWANCES**			**1,643,000**	**276,000**	**276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,643,000**	**276,000**	**276,000**
A01202	House Rent Allowance			200,000	33,000	33,000
A01203	Conveyance Allowance			279,000	47,000	47,000
A01207	Washing Allowance			3,000	1,000	1,000
A01217	Medical Allowance			324,000	54,000	54,000
A01224	Entertainment Allowance			5,000	1,000	1,000
A01226	Computer Allowance			30,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees			45,000	8,000	8,000
A01238	Charge Allowance			2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2985	**TEO MOMINABAD (MALE) (ES&HS) WEST KARACHI**					
A0124R	Ad-Hoc Relief Allowance-2022			250,000	42,000	42,000
A0124S	Differential Allowance			250,000	42,000	42,000
A0124X	Adhoc Relief Allowance 2023			250,000	42,000	42,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
TEO MOMINABAD (MALE) (ES&HS) WEST KARACHI				**10,287,000**	**1,717,000**	**10,075,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2986	**TEO MOMINABAD (FEMALE) (ES&HS) WEST KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,505,000**	**3,420,000**	**21,585,000**
A011	**TOTAL PAY**		**74**	**74**	**18,862,000**	**3,144,000**	**21,309,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,680,000**	**280,000**	**1,865,000**
A01101	Total Basic Pay Of Officer		5	5	1,680,000	280,000	1,865,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,680,000		1,865,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**17,182,000**	**2,864,000**	**19,444,000**
A01151	Total Basic Pay Other Staff		69	69	17,182,000	2,864,000	19,444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	5,400,000		6,075,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	32	32	8,640,000		9,720,000
J053	JUNIOR CLERK	(BPS-11)	3	3	672,000		756,000
O044	ORIENTAL TEACHER	(BPS-09)	3	3	630,000		709,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	210,000		350,000
N003	NAIB QASID	(BPS-01)	10	10	1,630,000		1,834,000
A012	**TOTAL ALLOWANCES**				**1,643,000**	**276,000**	**276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,643,000**	**276,000**	**276,000**
A01202	House Rent Allowance				200,000	33,000	33,000
A01203	Conveyance Allowance				279,000	47,000	47,000
A01207	Washing Allowance				3,000	1,000	1,000
A01217	Medical Allowance				324,000	54,000	54,000
A01224	Entertainment Allowance				5,000	1,000	1,000
A01226	Computer Allowance				30,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				45,000	8,000	8,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				250,000	42,000	42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2986	**TEO MOMINABAD (FEMALE) (ES&HS) WEST KARACHI**					
A0124S	Differential Allowance			250,000	42,000	42,000
A0124X	Adhoc Relief Allowance 2023			250,000	42,000	42,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
TEO MOMINABAD (FEMALE) (ES&HS) WEST KARACHI				**20,505,000**	**3,420,000**	**21,585,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0731	**GGES HADI BUX LAGHARI DISTRICT KHAIRPUR MIRS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**973,000**	**1,566,000**	**1,282,000**
A011	**TOTAL PAY**	**1**	**1**	**249,000**	**760,000**	**280,000**
A011-1	**TOTAL PAY OF OFFICERS**				**718,000**	
A01101	Total Basic Pay Of Officer				718,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**42,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	42,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**724,000**	**806,000**	**1,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**711,000**	**794,000**	**990,000**
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	62,000	62,000
A01217	Medical Allowance			23,000	23,000	23,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	111,000	111,000
A0124S	Differential Allowance			120,000	118,000	118,000
A0124X	Adhoc Relief Allowance 2023			182,000	179,000	179,000
A0125E	Adhoc Relief Allowance-2024			133,000	158,000	158,000
A0125P	Ad-hoc Relief Allowance 2025				72,000	79,000
A01270	Others			75,000	13,000	202,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0731 GGES HADI BUX LAGHARI DISTRICT KHAIRPUR MIRS					
GGES HADI BUX LAGHARI DISTRICT KHAIRPUR MIRS			973,000	1,566,000	1,282,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0732	**GGES KARIM BUX BHAMBHRO DISTRICT KHAIRPUR MIRS (Semis Code - 415070028)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**350,000**	**249,000**	**426,000**
A011	**TOTAL PAY**	**1**	**1**	**249,000**	**142,000**	**280,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**142,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	142,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**101,000**	**107,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**101,000**	**107,000**	**146,000**
A01202	House Rent Allowance			4,000	12,000	12,000
A01203	Conveyance Allowance			3,000	16,000	16,000
A01217	Medical Allowance			2,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	12,000	12,000
A0124S	Differential Allowance			4,000	29,000	29,000
A0125P	Ad-hoc Relief Allowance 2025				17,000	19,000
A01270	Others			75,000	13,000	50,000
	GGES KARIM BUX BHAMBHRO DISTRICT KHAIRPUR MIRS (Semis Code - 415070028)			**350,000**	**249,000**	**426,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0734 GGES JHALOOJI DISTRICT KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**942,000**	**1,433,000**	**1,521,000**
A011 TOTAL PAY	**2**	**2**	**500,000**	**581,000**	**563,000**
A011-2 TOTAL PAY OF OTHER STAFF	**2**	**2**	**500,000**	**581,000**	**563,000**
A01151 Total Basic Pay Other Staff	2	2	500,000	581,000	563,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	500,000		563,000
S053 SENIOR CLERK (BPS-14)					
A012 TOTAL ALLOWANCES			**442,000**	**852,000**	**958,000**
A012-1 TOTAL REGULAR ALLOWANCES			**442,000**	**840,000**	**958,000**
A01202 House Rent Allowance			58,000	57,000	57,000
A01203 Conveyance Allowance			45,000	51,000	51,000
A01207 Washing Allowance			95,000	16,000	16,000
A01217 Medical Allowance				36,000	36,000
A0124R Ad-Hoc Relief Allowance-2022			58,000	91,000	91,000
A0124S Differential Allowance			129,000	127,000	127,000
A0124X Adhoc Relief Allowance 2023				231,000	231,000
A0125E Adhoc Relief Allowance-2024				171,000	171,000
A0125P Ad-hoc Relief Allowance 2025				50,000	55,000
A01270 Others			57,000	10,000	123,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**12,000**	
A01289 Teaching Allowance				12,000	
GGES JHALOOJI DISTRICT KHAIRPUR			**942,000**	**1,433,000**	**1,521,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0748	**GBELS MITHO KHAN NARIJO KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,324,000**	**1,410,000**	**2,556,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**747,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**573,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	573,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**174,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,638,000**	**663,000**	**669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,638,000**	**663,000**	**669,000**
A01202	House Rent Allowance				347,000	55,000	55,000
A01203	Conveyance Allowance				288,000	62,000	62,000
A01217	Medical Allowance				123,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				169,000	56,000	56,000
A0124S	Differential Allowance				259,000	118,000	118,000
A0124X	Adhoc Relief Allowance 2023				292,000	166,000	166,000
A0125E	Adhoc Relief Allowance-2024				160,000	126,000	126,000
A0125P	Ad-hoc Relief Allowance 2025					57,000	63,000
GBELS MITHO KHAN NARIJO KHAIRPUR					**3,324,000**	**1,410,000**	**2,556,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0749	**GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPAR KHAIRPUR (Semis Code - 415010452)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,226,000**	**906,000**	**2,339,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**456,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**108,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**348,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	348,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,540,000**	**450,000**	**452,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,540,000**	**450,000**	**452,000**
A01202	House Rent Allowance				338,000	33,000	33,000
A01203	Conveyance Allowance				278,000	43,000	43,000
A01217	Medical Allowance				120,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	19,000	19,000
A0124S	Differential Allowance				243,000	197,000	197,000
A0124X	Adhoc Relief Allowance 2023				265,000	65,000	65,000
A0125E	Adhoc Relief Allowance-2024				139,000	49,000	49,000
A0125P	Ad-hoc Relief Allowance 2025					23,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0749 GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPAR KHAIRPUR (Semis Code - 415010452)					
GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPAR KHAIRPUR (Semis Code - 415010452)			**3,226,000**	**906,000**	**2,339,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0750	**GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR (Semis Code - 415080134)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,819,000**	**2,503,000**	**3,560,000**
A011	**TOTAL PAY**		**5**	**5**	**1,956,000**	**1,144,000**	**2,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**699,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	699,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,311,000**	**445,000**	**1,475,000**
A01151	Total Basic Pay Other Staff		4	4	1,311,000	445,000	1,475,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	541,000		609,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,863,000**	**1,359,000**	**1,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,857,000**	**1,334,000**	**1,344,000**
A01202	House Rent Allowance				366,000	97,000	97,000
A01203	Conveyance Allowance				309,000	117,000	117,000
A01217	Medical Allowance				132,000	179,000	179,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				185,000	90,000	90,000
A0124S	Differential Allowance				303,000	222,000	222,000
A0124X	Adhoc Relief Allowance 2023				356,000	297,000	297,000
A0125E	Adhoc Relief Allowance-2024				204,000	225,000	225,000
A0125P	Ad-hoc Relief Allowance 2025					104,000	114,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,000**	**25,000**	**25,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0750 GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR (Semis Code - 415080134)					
A01289 Teaching Allowance			6,000	25,000	25,000
GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR (Semis Code - 415080134)			**3,819,000**	**2,503,000**	**3,560,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0751	**GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPAR KHAIRPUR (Semis Code - 415010423)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,226,000**	**986,000**	**2,429,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**447,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**94,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	94,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**353,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	353,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,540,000**	**539,000**	**542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,540,000**	**539,000**	**542,000**
A01202	House Rent Allowance				338,000	39,000	39,000
A01203	Conveyance Allowance				278,000	50,000	50,000
A01217	Medical Allowance				120,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	27,000	27,000
A0124S	Differential Allowance				243,000	218,000	218,000
A0124X	Adhoc Relief Allowance 2023				265,000	83,000	83,000
A0125E	Adhoc Relief Allowance-2024				139,000	70,000	70,000
A0125P	Ad-hoc Relief Allowance 2025					29,000	32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0751 GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPAR KHAIRPUR (Semis Code - 415010423)					
GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPAR KHAIRPUR (Semis Code - 415010423)			**3,226,000**	**986,000**	**2,429,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0752	**GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR (Semis Code - 415010126)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,099,000**	**1,047,000**	**2,399,000**
A011	**TOTAL PAY**	**4**	**4**	**1,686,000**	**539,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**645,000**	**108,000**	**716,000**
A01101	Total Basic Pay Of Officer	1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	645,000		716,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,041,000**	**431,000**	**1,171,000**
A01151	Total Basic Pay Other Staff	3	3	1,041,000	431,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**1,413,000**	**508,000**	**512,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,402,000**	**493,000**	**497,000**
A01202	House Rent Allowance			257,000	33,000	33,000
A01203	Conveyance Allowance			275,000	43,000	43,000
A01217	Medical Allowance			118,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			141,000	35,000	35,000
A0124S	Differential Allowance			216,000	80,000	80,000
A0124X	Adhoc Relief Allowance 2023			256,000	131,000	131,000
A0125E	Adhoc Relief Allowance-2024			139,000	108,000	108,000
A0125P	Ad-hoc Relief Allowance 2025				42,000	46,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**15,000**	**15,000**
A01289	Teaching Allowance			11,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0752 GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR (Semis Code - 415010126)					
GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR (Semis Code - 415010126)			**3,099,000**	**1,047,000**	**2,399,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0754	**GGELS LAKHA WADA TALUKA GAMBAT KHAIRPUR (Semis Code - 415080085)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**1,394,000**	**2,243,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**669,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**579,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	579,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**725,000**	**727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**725,000**	**727,000**
A01202	House Rent Allowance				864,000	37,000	37,000
A01203	Conveyance Allowance				326,000	60,000	60,000
A01217	Medical Allowance				172,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	19,000	19,000
A0124S	Differential Allowance				838,000	245,000	245,000
A0124X	Adhoc Relief Allowance 2023				892,000	155,000	155,000
A0125E	Adhoc Relief Allowance-2024				638,000	150,000	150,000
A0125P	Ad-hoc Relief Allowance 2025					19,000	21,000
GGELS LAKHA WADA TALUKA GAMBAT KHAIRPUR (Semis Code - 415080085)					**5,490,000**	**1,394,000**	**2,243,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0755	**GGELS ALLAH DAD BURDI TALUKA KINGRI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGELS ALLAH DAD BURDI TALUKA KINGRI KHAIRPUR					**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0756	**GBELS FATEHULLAH GHUMRO TALUKA KINGRI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS FATEHULLAH GHUMRO TALUKA KINGRI KHAIRPUR					**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0781	**GBELS HAJI QADIR BUX UC KHUSH KHAIR MUHAMMAD FAIZ GUNJ KHAIRPUR (Semis Code - 415010301)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,168,000**	**194,000**	**2,206,000**
A011	**TOTAL PAY**		**7**	**7**	**709,000**	**115,000**	**2,126,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**293,000**	**49,000**	**1,200,000**
A01101	Total Basic Pay Of Officer		2	2	293,000	49,000	1,200,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	180,000		600,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	113,000		600,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**416,000**	**66,000**	**926,000**
A01151	Total Basic Pay Other Staff		5	5	416,000	66,000	926,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	272,000		306,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	90,000		350,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	54,000		270,000
A012	**TOTAL ALLOWANCES**				**1,459,000**	**79,000**	**80,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,459,000**	**79,000**	**80,000**
A01202	House Rent Allowance				140,000	6,000	6,000
A01203	Conveyance Allowance				186,000	8,000	8,000
A01217	Medical Allowance				94,000	4,000	4,000
A0124S	Differential Allowance				470,000	14,000	14,000
A0124X	Adhoc Relief Allowance 2023				212,000	22,000	22,000
A0125E	Adhoc Relief Allowance-2024				357,000	17,000	17,000
A0125P	Ad-hoc Relief Allowance 2025					8,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0781 GBELS HAJI QADIR BUX UC KHUSH KHAIR MUHAMMAD FAIZ GUNJ KHAIRPUR (Semis Code - 415010301)					
GBELS HAJI QADIR BUX UC KHUSH KHAIR MUHAMMAD FAIZ GUNJ KHAIRPUR (Semis Code - 415010301)			**2,168,000**	**194,000**	**2,206,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0568	**GGES RASOOL BUX HULIO DISTRICT LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			362,000	62,000	337,000
A011	**TOTAL PAY**	1	1	249,000	42,000	280,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	249,000	42,000	280,000
A01151	Total Basic Pay Other Staff	1	1	249,000	42,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			113,000	20,000	57,000
A012-1	**TOTAL REGULAR ALLOWANCES**			113,000	20,000	57,000
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			3,000	1,000	1,000
A01217	Medical Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S	Differential Allowance			16,000	3,000	3,000
A01270	Others			75,000	13,000	50,000
GGES RASOOL BUX HULIO DISTRICT LARKANA				**362,000**	**62,000**	**337,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0569	**GGES GUND LARKANA (Semis Code - 413010040)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,500,000**	**3,818,000**	**3,012,000**
A011	**TOTAL PAY**	**1**	**1**	**735,000**	**1,961,000**	**803,000**
A011-1	**TOTAL PAY OF OFFICERS**			**486,000**	**1,919,000**	**523,000**
A01101	Total Basic Pay Of Officer				1,396,000	
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			486,000	523,000	523,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**42,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	42,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**1,765,000**	**1,857,000**	**2,209,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,752,000**	**1,845,000**	**2,197,000**
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	62,000	62,000
A01217	Medical Allowance			44,000	43,000	43,000
A0124R	Ad-Hoc Relief Allowance-2022			174,000	171,000	171,000
A0124S	Differential Allowance			368,000	362,000	362,000
A0124X	Adhoc Relief Allowance 2023			533,000	525,000	525,000
A0125E	Adhoc Relief Allowance-2024			440,000	422,000	422,000
A0125P	Ad-hoc Relief Allowance 2025				192,000	211,000
A01270	Others			75,000	13,000	346,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
LN0569 GGES GUND LARKANA (Semis Code - 413010040)					
GGES GUND LARKANA (Semis Code - 413010040)			**2,500,000**	**3,818,000**	**3,012,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0555 GGES AHMED BUX NEREJO DISTRICT MIRPURKHAS (Semis Code - 405050180)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			362,000	62,000	337,000
A011 TOTAL PAY	1	1	249,000	42,000	280,000
A011-2 TOTAL PAY OF OTHER STAFF	1	1	249,000	42,000	280,000
A01151 Total Basic Pay Other Staff	1	1	249,000	42,000	280,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053 SENIOR CLERK (BPS-14)					
A012 TOTAL ALLOWANCES			113,000	20,000	57,000
A012-1 TOTAL REGULAR ALLOWANCES			113,000	20,000	57,000
A01202 House Rent Allowance			4,000	1,000	1,000
A01203 Conveyance Allowance			3,000	1,000	1,000
A01217 Medical Allowance			2,000		
A0124R Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S Differential Allowance			16,000	3,000	3,000
A01270 Others			75,000	13,000	50,000
GGES AHMED BUX NEREJO DISTRICT MIRPURKHAS (Semis Code - 405050180)			**362,000**	**62,000**	**337,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0556	**GGES JETO SINGH MALHI DISTRICT MIRPURKHAS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**362,000**	**62,000**	**337,000**
A011	**TOTAL PAY**	**1**	**1**	**249,000**	**42,000**	**280,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**42,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	42,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**113,000**	**20,000**	**57,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**113,000**	**20,000**	**57,000**
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			3,000	1,000	1,000
A01217	Medical Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S	Differential Allowance			16,000	3,000	3,000
A01270	Others			75,000	13,000	50,000
GGES JETO SINGH MALHI DISTRICT MIRPURKHAS				**362,000**	**62,000**	**337,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0571	**GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS (Semis Code - 405030312)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,299,000	2,432,000	2,908,000
A011	**TOTAL PAY**		**4**	**4**	1,686,000	1,405,000	1,887,000
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	645,000	1,231,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	1,231,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	1,041,000	174,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,613,000	1,027,000	1,021,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,613,000	1,015,000	1,021,000
A01202	House Rent Allowance				344,000	277,000	277,000
A01203	Conveyance Allowance				285,000	138,000	138,000
A01217	Medical Allowance				123,000	77,000	77,000
A0124R	Ad-Hoc Relief Allowance-2022				164,000	56,000	56,000
A0124S	Differential Allowance				257,000	118,000	118,000
A0124X	Adhoc Relief Allowance 2023				285,000	166,000	166,000
A0125E	Adhoc Relief Allowance-2024				155,000	126,000	126,000
A0125P	Ad-hoc Relief Allowance 2025					57,000	63,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					12,000	
A01289	Teaching Allowance					12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0571 GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS (Semis Code - 405030312)					
GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS (Semis Code - 405030312)			**3,299,000**	**2,432,000**	**2,908,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0572	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,226,000**	**538,000**	**2,143,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**282,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**108,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**174,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,540,000**	**256,000**	**256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,540,000**	**256,000**	**256,000**
A01202	House Rent Allowance				338,000	56,000	56,000
A01203	Conveyance Allowance				278,000	46,000	46,000
A01217	Medical Allowance				120,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	26,000	26,000
A0124S	Differential Allowance				243,000	41,000	41,000
A0124X	Adhoc Relief Allowance 2023				265,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	23,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS					**3,226,000**	**538,000**	**2,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0574	**GGLSS M.HASSAN MARI MIRPURKHAS (Semis Code - 405060120)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS M.HASSAN MARI MIRPURKHAS (Semis Code - 405060120)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0575	**GGLSS CAMPUS CHOUDARY BAGH DIN MIRPURKHAS (Semis Code - 405060010)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS CAMPUS CHOUDARY BAGH DIN MIRPURKHAS (Semis Code - 405060010)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0576	**GGLSS M.HASSAN LODHO MIRPURKHAS (Semis Code - 405060057)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS M.HASSAN LODHO MIRPURKHAS (Semis Code - 405060057)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0577	**GGLSS SAGHEER COLONY & OFFICE MIRPURKHAS (Semis Code - 405040001)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**1,431,000**	**2,199,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**751,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**615,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	615,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**680,000**	**683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**680,000**	**683,000**
A01202	House Rent Allowance				864,000	55,000	55,000
A01203	Conveyance Allowance				326,000	62,000	62,000
A01217	Medical Allowance				172,000	23,000	23,000
A01238	Charge Allowance					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				406,000	56,000	56,000
A0124S	Differential Allowance				838,000	118,000	118,000
A0124X	Adhoc Relief Allowance 2023				892,000	166,000	166,000
A0125E	Adhoc Relief Allowance-2024				638,000	135,000	135,000
A0125P	Ad-hoc Relief Allowance 2025					62,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0577 GGLSS SAGHEER COLONY & OFFICE MIRPURKHAS (Semis Code - 405040001)					
GGLSS SAGHEER COLONY & OFFICE MIRPURKHAS (Semis Code - 405040001)			5,490,000	1,431,000	2,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0578	**GGLSS MAHER MD: BOOTA MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS MAHER MD: BOOTA MIRPURKHAS					**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0579	**GGLSS DEH 333 MIRPURKHAS (Semis Code - 405020415)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS DEH 333 MIRPURKHAS (Semis Code - 405020415)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0580	**GGLSS DODO KHAN LAGHARI MIRPURKHAS (Semis Code - 405020416)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS DODO KHAN LAGHARI MIRPURKHAS (Semis Code - 405020416)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0581	**GGLSS KACHHELO FARM MIRPURKHAS (Semis Code - 405020096)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS KACHHELO FARM MIRPURKHAS (Semis Code - 405020096)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0582	**GGLSS DEH 294 MIRPURKHAS (Semis Code - 405020099)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,490,000	916,000	2,206,000
A011	**TOTAL PAY**		4	4	1,354,000	226,000	1,516,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	541,000	90,000	601,000
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	813,000	136,000	915,000
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	690,000	690,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	690,000	690,000
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS DEH 294 MIRPURKHAS (Semis Code - 405020099)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0583	**GGLSS RAMOO MALHI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS RAMOO MALHI MIRPURKHAS					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0584	**GGLSS HASHIM BURGARI MIRPURKHAS (Semis Code - 405020417)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS HASHIM BURGARI MIRPURKHAS (Semis Code - 405020417)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0585	**GGLSS LOUNGEWALL MIRPURKHAS (Semis Code - 405020420)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS LOUNGEWALL MIRPURKHAS (Semis Code - 405020420)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0586	**GGLSS MEVO KHAN LAGHARI SHUJABAD TALUKA SHUJABAD MIRPURKHAS (Semis Code - 405030156)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,490,000	1,815,000	2,365,000
A011	**TOTAL PAY**		4	4	1,354,000	965,000	1,516,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	541,000	90,000	601,000
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	813,000	875,000	915,000
A01151	Total Basic Pay Other Staff		3	3	813,000	875,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	850,000	849,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	840,000	849,000
A01202	House Rent Allowance				864,000	42,000	42,000
A01203	Conveyance Allowance				326,000	48,000	48,000
A01217	Medical Allowance				172,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	73,000	73,000
A0124S	Differential Allowance				838,000	155,000	155,000
A0124X	Adhoc Relief Allowance 2023				892,000	228,000	228,000
A0125E	Adhoc Relief Allowance-2024				638,000	193,000	193,000
A0125P	Ad-hoc Relief Allowance 2025					88,000	97,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					10,000	
A01289	Teaching Allowance					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0586 GGLSS MEVO KHAN LAGHARI SHUJABAD TALUKA SHUJABAD MIRPURKHAS (Semis Code - 405030156)					
GGLSS MEVO KHAN LAGHARI SHUJABAD TALUKA SHUJABAD MIRPURKHAS (Semis Code - 405030156)			**5,490,000**	**1,815,000**	**2,365,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0587	**GGLSS FAQEER GHULAM ALI MIRPURKHAS (Semis Code - 405010340)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS FAQEER GHULAM ALI MIRPURKHAS (Semis Code - 405010340)					**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0588	**GGLSS HAJI NOOR HASSAN CHANDIO TALUKA DIGRI MIRPURKHAS (Semis Code - 405010343)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0588 GGLSS HAJI NOOR HASSAN CHANDIO TALUKA DIGRI MIRPURKHAS (Semis Code - 405010343)					
GGLSS HAJI NOOR HASSAN CHANDIO TALUKA DIGRI MIRPURKHAS (Semis Code - 405010343)			**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0589	**GGLSS DEH 160 TALUKA DIGRI MIRPURKHAS (Semis Code - 405010341)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS DEH 160 TALUKA DIGRI MIRPURKHAS (Semis Code - 405010341)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0590	**GGELS MIR FAZAL TALPUR DIGRI MIRPURKHAS (Semis Code - 405010369)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**1,013,000**	**1,964,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**569,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**433,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	433,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**444,000**	**448,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**444,000**	**448,000**
A01202	House Rent Allowance				864,000	24,000	24,000
A01203	Conveyance Allowance				326,000	27,000	27,000
A01217	Medical Allowance				172,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	37,000	37,000
A0124S	Differential Allowance				838,000	78,000	78,000
A0124X	Adhoc Relief Allowance 2023				892,000	132,000	132,000
A0125E	Adhoc Relief Allowance-2024				638,000	95,000	95,000
A0125P	Ad-hoc Relief Allowance 2025					43,000	47,000
GGELS MIR FAZAL TALPUR DIGRI MIRPURKHAS (Semis Code - 405010369)					**5,490,000**	**1,013,000**	**1,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0591	**GGELS BACHAL CHAND DIGRI MIRPURKHAS (Semis Code - 405010041)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGELS BACHAL CHAND DIGRI MIRPURKHAS (Semis Code - 405010041)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0592	**GGLSS DEH 190 DIGRI MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS DEH 190 DIGRI MIRPURKHAS					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0593	**GGLSS DEH 194 DIGRI MIRPURKHAS (Semis Code - 405010339)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGLSS DEH 194 DIGRI MIRPURKHAS (Semis Code - 405010339)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0418	**TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,458,000	1,466,000	2,787,000
A011	**TOTAL PAY**	3	3	1,580,000	697,000	1,735,000
A011-1	**TOTAL PAY OF OFFICERS**	2	2	1,248,000	642,000	1,361,000
A01101	Total Basic Pay Of Officer	2	2	1,221,000	637,000	1,356,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	751,000		834,000
A119	ASSISTANT (BPS-16)	1	1	470,000		522,000
A01102	Personal pay			27,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	332,000	55,000	374,000
A01151	Total Basic Pay Other Staff	1	1	332,000	55,000	374,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	332,000		374,000
A012	**TOTAL ALLOWANCES**			878,000	769,000	1,052,000
A012-1	**TOTAL REGULAR ALLOWANCES**			870,000	768,000	1,051,000
A01202	House Rent Allowance			30,000	30,000	30,000
A01203	Conveyance Allowance			55,000	55,000	55,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			16,000	16,000	16,000
A01233	Unattractive Area Allowance			16,000	16,000	16,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			54,000	54,000	54,000
A0124S	Differential Allowance			123,000	123,000	123,000
A0124X	Adhoc Relief Allowance 2023			203,000	203,000	203,000
A0125E	Adhoc Relief Allowance-2024			161,000	159,000	159,000
A0125P	Ad-hoc Relief Allowance 2025				76,000	84,000
A01270	Others			207,000	35,000	310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			8,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0418	**TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR**					
A01289	Teaching Allowance			8,000	1,000	1,000
TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR				**2,458,000**	**1,466,000**	**2,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0419	**TEO (ES&HS) FEMALE TALUKA KALOI DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,562,000	427,000	2,175,000
A011	**TOTAL PAY**	3	3	1,553,000	259,000	1,730,000
A011-1	**TOTAL PAY OF OFFICERS**	2	2	1,221,000	204,000	1,356,000
A01101	Total Basic Pay Of Officer	2	2	1,221,000	204,000	1,356,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	751,000		834,000
A119	ASSISTANT (BPS-16)	1	1	470,000		522,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	332,000	55,000	374,000
A01151	Total Basic Pay Other Staff	1	1	332,000	55,000	374,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	332,000		374,000
A012	**TOTAL ALLOWANCES**			1,009,000	168,000	445,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,009,000	168,000	445,000
A01202	House Rent Allowance			102,000	17,000	17,000
A01203	Conveyance Allowance			115,000	19,000	19,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			73,000	12,000	12,000
A01233	Unattractive Area Allowance			19,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			70,000	12,000	12,000
A0124S	Differential Allowance			162,000	27,000	27,000
A0124X	Adhoc Relief Allowance 2023			264,000	44,000	44,000
A01270	Others			200,000	33,000	310,000
TEO (ES&HS) FEMALE TALUKA KALOI DISTRICT THARPARKAR				**2,562,000**	**427,000**	**2,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0421	**GBELS KAMISO KHAN RAHIMOON UC-37**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,769,000	2,901,000	2,407,000
A011	**TOTAL PAY**		2	2	515,000	1,391,000	615,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	515,000	1,391,000	615,000
A01151	Total Basic Pay Other Staff		2	2	515,000	1,391,000	615,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	307,000		345,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	208,000		270,000
A012	**TOTAL ALLOWANCES**				1,254,000	1,510,000	1,792,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,254,000	1,510,000	1,792,000
A01202	House Rent Allowance				83,000	113,000	113,000
A01203	Conveyance Allowance				107,000	146,000	146,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				52,000	70,000	70,000
A01233	Unattractive Area Allowance				38,000	51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022				85,000	109,000	109,000
A0124S	Differential Allowance				196,000	287,000	287,000
A0124X	Adhoc Relief Allowance 2023				296,000	323,000	323,000
A0125E	Adhoc Relief Allowance-2024				246,000	263,000	263,000
A0125P	Ad-hoc Relief Allowance 2025					123,000	135,000
A01270	Others				150,000	25,000	295,000
A03	**TOTAL OPERATING EXPENSES**				1,126,000	1,126,000	1,126,000
A033	**TOTAL UTILITIES**				220,000	220,000	220,000
A03302	Water				220,000	220,000	220,000
A039	**TOTAL GENERAL**				906,000	906,000	906,000
A03901	Stationery				331,000	331,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0421	**GBELS KAMISO KHAN RAHIMOON UC-37**					
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			210,000	210,000	210,000
GBELS KAMISO KHAN RAHIMOON UC-37				**3,525,000**	**4,657,000**	**4,163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0422	**GGELS ALAM PARO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			775,000	129,000	749,000
A011	**TOTAL PAY**	2	2	542,000	90,000	609,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	542,000	90,000	609,000
A01151	Total Basic Pay Other Staff	2	2	542,000	90,000	609,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	307,000		345,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	235,000		264,000
A012	**TOTAL ALLOWANCES**			233,000	39,000	140,000
A012-1	**TOTAL REGULAR ALLOWANCES**			225,000	38,000	139,000
A01202	House Rent Allowance			17,000	3,000	3,000
A01203	Conveyance Allowance			22,000	4,000	4,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			11,000	2,000	2,000
A01233	Unattractive Area Allowance			8,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			18,000	3,000	3,000
A0124S	Differential Allowance			41,000	7,000	7,000
A0124X	Adhoc Relief Allowance 2023			65,000	11,000	11,000
A01270	Others			42,000	7,000	108,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			8,000	1,000	1,000
A01289	Teaching Allowance			8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			1,386,000	1,386,000	1,386,000
A033	**TOTAL UTILITIES**			220,000	220,000	220,000
A03302	Water			220,000	220,000	220,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0422	**GGELS ALAM PARO**					
A039	**TOTAL GENERAL**			**1,166,000**	**1,166,000**	**1,166,000**
A03901	Stationery			331,000	331,000	331,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			315,000	315,000	315,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			210,000	210,000	210,000
GGELS ALAM PARO				**2,791,000**	**2,145,000**	**2,765,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0423	**GBELS MUHAMMAD KHAN RAHIMOON**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,794,000	2,830,000	3,473,000
A011	**TOTAL PAY**	4	4	1,502,000	1,407,000	1,682,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	541,000	90,000	601,000
A01101	Total Basic Pay Of Officer	1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		601,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	961,000	1,317,000	1,081,000
A01151	Total Basic Pay Other Staff	3	3	961,000	1,317,000	1,081,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	356,000		401,000
S053	SENIOR CLERK (BPS-14)					
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	1	1	370,000		416,000
C089	CHOWKIDAR (BPS-01)	1	1	235,000		264,000
A012	**TOTAL ALLOWANCES**			1,292,000	1,423,000	1,791,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,292,000	1,423,000	1,791,000
A01202	House Rent Allowance			83,000	97,000	97,000
A01203	Conveyance Allowance			107,000	126,000	126,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			52,000	60,000	60,000
A01233	Unattractive Area Allowance			38,000	44,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022			85,000	97,000	97,000
A0124S	Differential Allowance			196,000	240,000	240,000
A0124X	Adhoc Relief Allowance 2023			296,000	335,000	335,000
A0125E	Adhoc Relief Allowance-2024			246,000	270,000	270,000
A0125P	Ad-hoc Relief Allowance 2025				123,000	135,000
A01270	Others			188,000	31,000	387,000
A03	**TOTAL OPERATING EXPENSES**			956,000	956,000	956,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0423	**GBELS MUHAMMAD KHAN RAHIMOON**					
A039	**TOTAL GENERAL**			**956,000**	**956,000**	**956,000**
A03901	Stationery			331,000	331,000	331,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			105,000	105,000	105,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03970	Others			315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**630,000**	**630,000**	**630,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13101	Machinery and Equipment			210,000	210,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			**210,000**	**210,000**	**210,000**
A13201	Furniture and Fixture			210,000	210,000	210,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			210,000	210,000	210,000
GBELS MUHAMMAD KHAN RAHIMOON				**4,380,000**	**4,416,000**	**5,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0431	**GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**606,000**	**102,000**	**645,000**
A011	**TOTAL PAY**		**2**	**2**	**439,000**	**73,000**	**534,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**439,000**	**73,000**	**534,000**
A01151	Total Basic Pay Other Staff		2	2	439,000	73,000	534,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	235,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		270,000
A012	**TOTAL ALLOWANCES**				**167,000**	**29,000**	**111,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**167,000**	**29,000**	**111,000**
A01202	House Rent Allowance				88,000	15,000	15,000
A01203	Conveyance Allowance				25,000	4,000	4,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				17,000	3,000	3,000
A01270	Others				34,000	6,000	88,000
A03	**TOTAL OPERATING EXPENSES**				**639,000**	**639,000**	**639,000**
A039	**TOTAL GENERAL**				**639,000**	**639,000**	**639,000**
A03901	Stationery				221,000	221,000	221,000
A03902	Printing and Publication				50,000	50,000	50,000
A03905	Newspapers Periodicals and Books				53,000	53,000	53,000
A03906	Uniforms and Protective Clothing				105,000	105,000	105,000
A03970	Others				210,000	210,000	210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**421,000**	**421,000**	**421,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0431	**GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			158,000	158,000	158,000
A13101	Machinery and Equipment			158,000	158,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			158,000	158,000	158,000
A13201	Furniture and Fixture			158,000	158,000	158,000
A137	**TOTAL COMPUTER EQUIPMENT**			105,000	105,000	105,000
A13701	Hardware			105,000	105,000	105,000
GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR				**1,666,000**	**1,162,000**	**1,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0432	**GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				856,000	119,000	690,000
A011	**TOTAL PAY**		2	2	575,000	77,000	540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	575,000	77,000	540,000
A01151	Total Basic Pay Other Staff		2	2	575,000	77,000	540,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1		371,000		
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	204,000		270,000
A012	**TOTAL ALLOWANCES**				281,000	42,000	150,000
A012-1	**TOTAL REGULAR ALLOWANCES**				281,000	42,000	150,000
A01202	House Rent Allowance				131,000	7,000	7,000
A01203	Conveyance Allowance				95,000	14,000	14,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				9,000	4,000	4,000
A0125P	Ad-hoc Relief Allowance 2025					9,000	10,000
A01270	Others				45,000	8,000	115,000
A03	**TOTAL OPERATING EXPENSES**				589,000	589,000	589,000
A039	**TOTAL GENERAL**				589,000	589,000	589,000
A03901	Stationery				221,000	221,000	221,000
A03905	Newspapers Periodicals and Books				53,000	53,000	53,000
A03970	Others				315,000	315,000	315,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				316,000	316,000	316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0432	**GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR**					
A132	**TOTAL FURNITURE AND FIXTURE**			158,000	158,000	158,000
A13201	Furniture and Fixture			158,000	158,000	158,000
A137	**TOTAL COMPUTER EQUIPMENT**			158,000	158,000	158,000
A13701	Hardware			158,000	158,000	158,000
GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR				**1,761,000**	**1,024,000**	**1,595,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0433	**GOVT. ELEMENTARY SCHOOL ABDUL KARIM NOHRIO TALUKA DAHLI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**617,000**	**104,000**	**670,000**
A011	**TOTAL PAY**		**2**	**2**	**458,000**	**76,000**	**556,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**458,000**	**76,000**	**556,000**
A01151	Total Basic Pay Other Staff		2	2	458,000	76,000	556,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	254,000		286,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		270,000
A012	**TOTAL ALLOWANCES**				**159,000**	**28,000**	**114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**159,000**	**28,000**	**114,000**
A01202	House Rent Allowance				34,000	6,000	6,000
A01203	Conveyance Allowance				66,000	11,000	11,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				21,000	4,000	4,000
A01270	Others				35,000	6,000	92,000
GOVT. ELEMENTARY SCHOOL ABDUL KARIM NOHRIO TALUKA DAHLI DISTRICT THARPARKAR					**617,000**	**104,000**	**670,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0434	**GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**700,000**	**118,000**	**1,053,000**
A011	**TOTAL PAY**		**3**	**4**	**545,000**	**91,000**	**924,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**4**	**545,000**	**91,000**	**924,000**
A01151	Total Basic Pay Other Staff		3	4	545,000	91,000	924,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		270,000
N003	NAIB QASID	(BPS-01)	2	2	341,000		384,000
A012	**TOTAL ALLOWANCES**				**155,000**	**27,000**	**129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**155,000**	**27,000**	**129,000**
A01202	House Rent Allowance				36,000	6,000	6,000
A01203	Conveyance Allowance				29,000	5,000	5,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				22,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,000	1,000	1,000
A0124S	Differential Allowance				15,000	3,000	3,000
A01270	Others				43,000	7,000	109,000
A03	**TOTAL OPERATING EXPENSES**				**440,000**	**440,000**	**440,000**
A033	**TOTAL UTILITIES**				**80,000**	**80,000**	**80,000**
A03302	Water				80,000	80,000	80,000
A039	**TOTAL GENERAL**				**360,000**	**360,000**	**360,000**
A03901	Stationery				100,000	100,000	100,000
A03902	Printing and Publication				70,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0434	**GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR**					
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**300,000**	**300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR				**1,440,000**	**858,000**	**1,793,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0435	**GOVT. ELEMENTARY SCHOOL RANO PARO JALAL JO TAR TALUKA DAHLI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,169,000**	**57,000**	**1,332,000**
A011	**TOTAL PAY**		**4**	**4**	**933,000**	**31,000**	**1,131,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**933,000**	**31,000**	**1,131,000**
A01151	Total Basic Pay Other Staff		4	4	933,000	31,000	1,131,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	309,000		348,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	216,000		243,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		270,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		270,000
A012	**TOTAL ALLOWANCES**				**236,000**	**26,000**	**201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**236,000**	**26,000**	**201,000**
A01202	House Rent Allowance				131,000	3,000	3,000
A01203	Conveyance Allowance				16,000	4,000	4,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				13,000	2,000	2,000
A0125P	Ad-hoc Relief Allowance 2025					4,000	4,000
A01270	Others				73,000	12,000	187,000
GOVT. ELEMENTARY SCHOOL RANO PARO JALAL JO TAR TALUKA DAHLI DISTRICT THARPARKAR					**1,169,000**	**57,000**	**1,332,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0436	**GOVT. ELEMENTARY SCHOOL RAHMATNI PARO RARRAKAR TAR TALUKA DAHLI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,943,000**	**3,846,000**	**5,676,000**
A011	**TOTAL PAY**		**9**	**9**	**2,700,000**	**1,762,000**	**3,067,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**700,000**	**117,000**	**777,000**
A01101	Total Basic Pay Of Officer		1	1	700,000	117,000	777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,000,000**	**1,645,000**	**2,290,000**
A01151	Total Basic Pay Other Staff		8	8	2,000,000	1,645,000	2,290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,345,000		1,513,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	216,000		243,000
C089	CHOWKIDAR	(BPS-01)	1	1	235,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		270,000
A012	**TOTAL ALLOWANCES**				**2,243,000**	**2,084,000**	**2,609,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,218,000**	**2,047,000**	**2,572,000**
A01202	House Rent Allowance				152,000	136,000	136,000
A01203	Conveyance Allowance				196,000	176,000	176,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				95,000	85,000	85,000
A01233	Unattractive Area Allowance				58,000	60,000	60,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	140,000	140,000
A0124S	Differential Allowance				359,000	321,000	321,000
A0124X	Adhoc Relief Allowance 2023				542,000	485,000	485,000
A0125E	Adhoc Relief Allowance-2024				444,000	411,000	411,000
A0125P	Ad-hoc Relief Allowance 2025					197,000	217,000
A01270	Others				212,000	35,000	540,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0436 GOVT. ELEMENTARY SCHOOL RAHMATNI PARO RARRAKAR TAR TALUKA DAHLI DISTRICT THARPARKAR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			25,000	37,000	37,000
A01289 Teaching Allowance			25,000	37,000	37,000
GOVT. ELEMENTARY SCHOOL RAHMATNI PARO RARRAKAR TAR TALUKA DAHLI DISTRICT THARPARKAR			**4,943,000**	**3,846,000**	**5,676,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0437	**GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,350,000**	**988,000**	**2,984,000**
A011	**TOTAL PAY**		**6**	**6**	**1,837,000**	**459,000**	**2,108,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,837,000**	**459,000**	**2,108,000**
A01151	Total Basic Pay Other Staff		6	6	1,837,000	459,000	2,108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,084,000		1,220,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	549,000		618,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		270,000
A012	**TOTAL ALLOWANCES**				**513,000**	**529,000**	**876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**513,000**	**529,000**	**876,000**
A01202	House Rent Allowance				28,000	40,000	40,000
A01203	Conveyance Allowance				36,000	51,000	51,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				17,000	25,000	25,000
A01233	Unattractive Area Allowance				13,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022				28,000	37,000	37,000
A0124S	Differential Allowance				65,000	104,000	104,000
A0124X	Adhoc Relief Allowance 2023				99,000	102,000	102,000
A0125E	Adhoc Relief Allowance-2024				82,000	86,000	86,000
A0125P	Ad-hoc Relief Allowance 2025					41,000	45,000
A01270	Others				142,000	24,000	367,000
A03	**TOTAL OPERATING EXPENSES**				**639,000**	**639,000**	**639,000**
A039	**TOTAL GENERAL**				**639,000**	**639,000**	**639,000**
A03901	Stationery				221,000	221,000	221,000
A03902	Printing and Publication				50,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0437	**GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR**					
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03970	Others			210,000	210,000	210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**421,000**	**421,000**	**421,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**158,000**	**158,000**	**158,000**
A13101	Machinery and Equipment			158,000	158,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			**158,000**	**158,000**	**158,000**
A13201	Furniture and Fixture			158,000	158,000	158,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13701	Hardware			105,000	105,000	105,000
GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR				**3,410,000**	**2,048,000**	**4,044,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0438	**GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,278,000**	**767,000**	**2,790,000**
A011	**TOTAL PAY**		**5**	**5**	**1,758,000**	**329,000**	**2,019,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,758,000**	**329,000**	**2,019,000**
A01151	Total Basic Pay Other Staff		5	5	1,758,000	329,000	2,019,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,084,000		1,220,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	470,000		529,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		270,000
A012	**TOTAL ALLOWANCES**				**520,000**	**438,000**	**771,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**507,000**	**426,000**	**759,000**
A01202	House Rent Allowance				28,000	27,000	27,000
A01203	Conveyance Allowance				36,000	35,000	35,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				17,000	17,000	17,000
A01233	Unattractive Area Allowance				13,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				28,000	28,000	28,000
A0124S	Differential Allowance				65,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023				99,000	97,000	97,000
A0125E	Adhoc Relief Allowance-2024				82,000	82,000	82,000
A0125P	Ad-hoc Relief Allowance 2025					40,000	44,000
A01270	Others				136,000	23,000	352,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance				13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**				**639,000**	**639,000**	**639,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0438	**GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR**					
A039	**TOTAL GENERAL**			**639,000**	**639,000**	**639,000**
A03901	Stationery			221,000	221,000	221,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03970	Others			210,000	210,000	210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**421,000**	**421,000**	**421,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**158,000**	**158,000**	**158,000**
A13101	Machinery and Equipment			158,000	158,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			**158,000**	**158,000**	**158,000**
A13201	Furniture and Fixture			158,000	158,000	158,000
A137	**TOTAL COMPUTER EQUIPMENT**			**105,000**	**105,000**	**105,000**
A13701	Hardware			105,000	105,000	105,000
GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR				**3,338,000**	**1,827,000**	**3,850,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0445	**GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,049,000**	**1,484,000**	**2,391,000**
A011	**TOTAL PAY**	**4**	**4**	**1,084,000**	**746,000**	**1,440,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**337,000**	**56,000**	**600,000**
A01101	Total Basic Pay Of Officer	1	1	337,000	56,000	600,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	337,000		600,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**747,000**	**690,000**	**840,000**
A01151	Total Basic Pay Other Staff	3	3	747,000	690,000	840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	747,000		840,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**965,000**	**738,000**	**951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**965,000**	**738,000**	**951,000**
A01202	House Rent Allowance			77,000	45,000	45,000
A01203	Conveyance Allowance			99,000	59,000	59,000
A01217	Medical Allowance			48,000	28,000	28,000
A01233	Unattractive Area Allowance			35,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			114,000	47,000	47,000
A0124S	Differential Allowance			163,000	107,000	107,000
A0124X	Adhoc Relief Allowance 2023			203,000	201,000	201,000
A0125E	Adhoc Relief Allowance-2024			168,000	150,000	150,000
A0125P	Ad-hoc Relief Allowance 2025				70,000	77,000
A01270	Others			58,000	10,000	216,000
A03	**TOTAL OPERATING EXPENSES**			**636,000**	**636,000**	**636,000**
A033	**TOTAL UTILITIES**			**40,000**	**40,000**	**40,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0445	**GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR**					
A03302	Water			40,000	40,000	40,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**581,000**	**581,000**	**581,000**
A03901	Stationery			214,000	214,000	214,000
A03902	Printing and Publication			65,000	65,000	65,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03970	Others			157,000	157,000	157,000
1	Others			157,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**277,000**	**277,000**	**277,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**77,000**	**77,000**	**77,000**
A13201	Furniture and Fixture			77,000	77,000	77,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0445 GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR					
GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR			**2,962,000**	**2,397,000**	**3,304,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0446	**GOVERNMENT BOYS ELEMENTARY SCHOOL SHAHBEG JI VERI TALUKA DAHLI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**892,000**	**149,000**	**435,000**
A011	**TOTAL PAY**		**2**	**1**	**789,000**	**132,000**	**270,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**1**	**789,000**	**132,000**	**270,000**
A01151	Total Basic Pay Other Staff		2	1	789,000	132,000	270,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1		652,000		
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**				**103,000**	**17,000**	**165,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**103,000**	**17,000**	**165,000**
A01202	House Rent Allowance				4,000	1,000	1,000
A01203	Conveyance Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				13,000	2,000	2,000
A0124S	Differential Allowance				18,000	3,000	3,000
A01270	Others				62,000	10,000	158,000
A03	**TOTAL OPERATING EXPENSES**				**550,000**	**550,000**	**550,000**
A033	**TOTAL UTILITIES**				**40,000**	**40,000**	**40,000**
A03302	Water				40,000	40,000	40,000
A039	**TOTAL GENERAL**				**510,000**	**510,000**	**510,000**
A03901	Stationery				250,000	250,000	250,000
A03902	Printing and Publication				70,000	70,000	70,000
A03905	Newspapers Periodicals and Books				45,000	45,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0446	**GOVERNMENT BOYS ELEMENTARY SCHOOL SHAHBEG JI VERI TALUKA DAHLI DISTRICT THARPARKAR**					
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**132,000**	**132,000**	**132,000**
A13201	Furniture and Fixture			132,000	132,000	132,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
GOVERNMENT BOYS ELEMENTARY SCHOOL SHAHBEG JI VERI TALUKA DAHLI DISTRICT THARPARKAR				**1,774,000**	**1,031,000**	**1,317,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0447	**GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL SHAKOOR RAHIMOON PARO BHANALBAH DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				458,000	77,000	635,000
A011	**TOTAL PAY**		2	2	387,000	65,000	551,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	387,000	65,000	551,000
A01151	Total Basic Pay Other Staff		2	2	387,000	65,000	551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**				71,000	12,000	84,000
A012-1	**TOTAL REGULAR ALLOWANCES**				71,000	12,000	84,000
A01202	House Rent Allowance				4,000	1,000	1,000
A01203	Conveyance Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				13,000	2,000	2,000
A0124S	Differential Allowance				18,000	3,000	3,000
A01270	Others				30,000	5,000	77,000
A03	**TOTAL OPERATING EXPENSES**				550,000	550,000	550,000
A033	**TOTAL UTILITIES**				40,000	40,000	40,000
A03302	Water				40,000	40,000	40,000
A039	**TOTAL GENERAL**				510,000	510,000	510,000
A03901	Stationery				250,000	250,000	250,000
A03902	Printing and Publication				70,000	70,000	70,000
A03905	Newspapers Periodicals and Books				45,000	45,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0447	**GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL SHAKOOR RAHIMOON PARO BHANALBAH DISTRICT THARPARKAR**					
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**332,000**	**332,000**	**332,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**132,000**	**132,000**	**132,000**
A13201	Furniture and Fixture			132,000	132,000	132,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL SHAKOOR RAHIMOON PARO BHANALBAH DISTRICT THARPARKAR				**1,340,000**	**959,000**	**1,517,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0448	**GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**694,000**	**1,031,000**	**1,179,000**
A011	**TOTAL PAY**	**2**	**2**	**387,000**	**510,000**	**551,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**387,000**	**510,000**	**551,000**
A01151	Total Basic Pay Other Staff	2	2	387,000	510,000	551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**			**307,000**	**521,000**	**628,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**307,000**	**521,000**	**628,000**
A01202	House Rent Allowance			21,000	37,000	37,000
A01203	Conveyance Allowance			27,000	47,000	47,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			13,000	23,000	23,000
A01233	Unattractive Area Allowance			9,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			21,000	34,000	34,000
A0124S	Differential Allowance			49,000	97,000	97,000
A0124X	Adhoc Relief Allowance 2023			74,000	124,000	124,000
A0125E	Adhoc Relief Allowance-2024			62,000	95,000	95,000
A0125P	Ad-hoc Relief Allowance 2025				42,000	46,000
A01270	Others			30,000	5,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**400,000**	**400,000**	**400,000**
A033	**TOTAL UTILITIES**			**40,000**	**40,000**	**40,000**
A03302	Water			40,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0448	**GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR**					
A039	**TOTAL GENERAL**			360,000	360,000	360,000
A03901	Stationery			100,000	100,000	100,000
A03902	Printing and Publication			65,000	65,000	65,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			250,000	250,000	250,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR				**1,344,000**	**1,681,000**	**1,829,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0449	**GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**786,000**	**927,000**	**1,136,000**
A011	**TOTAL PAY**	**2**	**2**	**387,000**	**433,000**	**551,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**387,000**	**433,000**	**551,000**
A01151	Total Basic Pay Other Staff	2	2	387,000	433,000	551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**			**399,000**	**494,000**	**585,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**399,000**	**494,000**	**585,000**
A01202	House Rent Allowance			28,000	37,000	37,000
A01203	Conveyance Allowance			36,000	47,000	47,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			17,000	23,000	23,000
A01233	Unattractive Area Allowance			13,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			28,000	34,000	34,000
A0124S	Differential Allowance			65,000	98,000	98,000
A0124X	Adhoc Relief Allowance 2023			99,000	104,000	104,000
A0125E	Adhoc Relief Allowance-2024			82,000	87,000	87,000
A0125P	Ad-hoc Relief Allowance 2025				42,000	46,000
A01270	Others			30,000	5,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**550,000**	**550,000**	**550,000**
A033	**TOTAL UTILITIES**			**40,000**	**40,000**	**40,000**
A03302	Water			40,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0449	**GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR**					
A039	**TOTAL GENERAL**			**510,000**	**510,000**	**510,000**
A03901	Stationery			250,000	250,000	250,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**225,000**	**225,000**	**225,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**75,000**	**75,000**	**75,000**
A13701	Hardware			75,000	75,000	75,000
	GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR			**1,561,000**	**1,702,000**	**1,911,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0450	**GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**904,000**	**150,000**	**1,038,000**
A011	**TOTAL PAY**		**4**	**4**	**775,000**	**129,000**	**872,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**775,000**	**129,000**	**872,000**
A01151	Total Basic Pay Other Staff		4	4	775,000	129,000	872,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	499,000		561,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	2	2	276,000		311,000
A012	**TOTAL ALLOWANCES**				**129,000**	**21,000**	**166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**129,000**	**21,000**	**166,000**
A01202	House Rent Allowance				7,000	1,000	1,000
A01203	Conveyance Allowance				5,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				26,000	4,000	4,000
A0124S	Differential Allowance				25,000	4,000	4,000
A01270	Others				61,000	10,000	155,000
GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR					**904,000**	**150,000**	**1,038,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0451	**GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**458,000**	**77,000**	**635,000**
A011	**TOTAL PAY**		**2**	**2**	**387,000**	**65,000**	**551,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**387,000**	**65,000**	**551,000**
A01151	Total Basic Pay Other Staff		2	2	387,000	65,000	551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**				**71,000**	**12,000**	**84,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,000**	**12,000**	**84,000**
A01202	House Rent Allowance				4,000	1,000	1,000
A01203	Conveyance Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				13,000	2,000	2,000
A0124S	Differential Allowance				18,000	3,000	3,000
A01270	Others				30,000	5,000	77,000
A03	**TOTAL OPERATING EXPENSES**				**450,000**	**450,000**	**450,000**
A033	**TOTAL UTILITIES**				**40,000**	**40,000**	**40,000**
A03302	Water				40,000	40,000	40,000
A039	**TOTAL GENERAL**				**410,000**	**410,000**	**410,000**
A03901	Stationery				150,000	150,000	150,000
A03902	Printing and Publication				70,000	70,000	70,000
A03905	Newspapers Periodicals and Books				45,000	45,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0451	**GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR**					
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**300,000**	**300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR				**1,208,000**	**827,000**	**1,385,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0452	**GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL KARIM RAHIMOON PARO NOORANI DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**458,000**	**77,000**	**635,000**
A011	**TOTAL PAY**	**2**	**2**	**387,000**	**65,000**	**551,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**387,000**	**65,000**	**551,000**
A01151	Total Basic Pay Other Staff	2	2	387,000	65,000	551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**			**71,000**	**12,000**	**84,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**71,000**	**12,000**	**84,000**
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S	Differential Allowance			18,000	3,000	3,000
A01270	Others			30,000	5,000	77,000
	GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL KARIM RAHIMOON PARO NOORANI DISTRICT THARPARKAR			**458,000**	**77,000**	**635,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0453 GOVERNMENT GIRLS ELEMENTARY SCHOOL SAEED AHMED RAHIMOON PARO DAHORI DISTRICT THARPARKAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**310,000**	**52,000**	**338,000**
A011 TOTAL PAY	**1**	**1**	**250,000**	**42,000**	**281,000**
A011-2 TOTAL PAY OF OTHER STAFF	**1**	**1**	**250,000**	**42,000**	**281,000**
A01151 Total Basic Pay Other Staff	1	1	250,000	42,000	281,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
S053 SENIOR CLERK (BPS-14)					
A012 TOTAL ALLOWANCES			**60,000**	**10,000**	**57,000**
A012-1 TOTAL REGULAR ALLOWANCES			**60,000**	**10,000**	**57,000**
A01202 House Rent Allowance			4,000	1,000	1,000
A01203 Conveyance Allowance			3,000	1,000	1,000
A01217 Medical Allowance			2,000		
A0124R Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S Differential Allowance			18,000	3,000	3,000
A01270 Others			20,000	3,000	50,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL SAEED AHMED RAHIMOON PARO DAHORI DISTRICT THARPARKAR			**310,000**	**52,000**	**338,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0454	**GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI UMEED ALI MANROOFANI PARO JESE JO PAR DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**458,000**	**77,000**	**635,000**
A011	**TOTAL PAY**	**2**	**2**	**387,000**	**65,000**	**551,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**387,000**	**65,000**	**551,000**
A01151	Total Basic Pay Other Staff	2	2	387,000	65,000	551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**			**71,000**	**12,000**	**84,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**71,000**	**12,000**	**84,000**
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S	Differential Allowance			18,000	3,000	3,000
A01270	Others			30,000	5,000	77,000
	GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI UMEED ALI MANROOFANI PARO JESE JO PAR DISTRICT THARPARKAR			**458,000**	**77,000**	**635,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0455	**GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**458,000**	**77,000**	**635,000**
A011	**TOTAL PAY**	**2**	**2**	**387,000**	**65,000**	**551,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**387,000**	**65,000**	**551,000**
A01151	Total Basic Pay Other Staff	2	2	387,000	65,000	551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**			**71,000**	**12,000**	**84,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**71,000**	**12,000**	**84,000**
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S	Differential Allowance			18,000	3,000	3,000
A01270	Others			30,000	5,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**550,000**	**550,000**	**550,000**
A033	**TOTAL UTILITIES**			**40,000**	**40,000**	**40,000**
A03302	Water			40,000	40,000	40,000
A039	**TOTAL GENERAL**			**510,000**	**510,000**	**510,000**
A03901	Stationery			250,000	250,000	250,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0455	**GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR**					
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**300,000**	**300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR				**1,308,000**	**927,000**	**1,485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0456	**GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**458,000**	**77,000**	**635,000**
A011	**TOTAL PAY**	**2**	**2**	**387,000**	**65,000**	**551,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**387,000**	**65,000**	**551,000**
A01151	Total Basic Pay Other Staff	2	2	387,000	65,000	551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**			**71,000**	**12,000**	**84,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**71,000**	**12,000**	**84,000**
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S	Differential Allowance			18,000	3,000	3,000
A01270	Others			30,000	5,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**820,000**	**820,000**	**820,000**
A033	**TOTAL UTILITIES**			**40,000**	**40,000**	**40,000**
A03302	Water			40,000	40,000	40,000
A039	**TOTAL GENERAL**			**780,000**	**780,000**	**780,000**
A03901	Stationery			250,000	250,000	250,000
A03902	Printing and Publication			140,000	140,000	140,000
A03905	Newspapers Periodicals and Books			90,000	90,000	90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0456	**GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR**					
A03906	Uniforms and Protective Clothing			100,000	100,000	100,000
A03970	Others			200,000	200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13701	Hardware			200,000	200,000	200,000
GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR				**1,878,000**	**1,497,000**	**2,055,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0457	**GOVERNMENT GIRLS ELEMENTARY SCHOOL ISMAIL SAMEJO PARO CHOUNHAR DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**458,000**	**77,000**	**635,000**
A011	**TOTAL PAY**	**2**	**2**	**387,000**	**65,000**	**551,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**387,000**	**65,000**	**551,000**
A01151	Total Basic Pay Other Staff	2	2	387,000	65,000	551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**			**71,000**	**12,000**	**84,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**71,000**	**12,000**	**84,000**
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S	Differential Allowance			18,000	3,000	3,000
A01270	Others			30,000	5,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**550,000**	**550,000**	**550,000**
A033	**TOTAL UTILITIES**			**40,000**	**40,000**	**40,000**
A03302	Water			40,000	40,000	40,000
A039	**TOTAL GENERAL**			**510,000**	**510,000**	**510,000**
A03901	Stationery			250,000	250,000	250,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0457	**GOVERNMENT GIRLS ELEMENTARY SCHOOL ISMAIL SAMEJO PARO CHOUNHAR DISTRICT THARPARKAR**					
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**300,000**	**300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL ISMAIL SAMEJO PARO CHOUNHAR DISTRICT THARPARKAR				**1,308,000**	**927,000**	**1,485,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0458	**GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**789,000**	**132,000**	**1,043,000**
A011	**TOTAL PAY**		**2**	**2**	**694,000**	**116,000**	**897,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**694,000**	**116,000**	**897,000**
A01151	Total Basic Pay Other Staff		2	2	694,000	116,000	897,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	557,000		627,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**				**95,000**	**16,000**	**146,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**95,000**	**16,000**	**146,000**
A01202	House Rent Allowance				4,000	1,000	1,000
A01203	Conveyance Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				13,000	2,000	2,000
A0124S	Differential Allowance				18,000	3,000	3,000
A01270	Others				54,000	9,000	139,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR					**789,000**	**132,000**	**1,043,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0459	**GOVERNMENT GIRLS ELEMENTARY SCHOOL NASEER HINGORJO MANZOOR MOLAI PARO DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**634,000**	**106,000**	**387,000**
A011	**TOTAL PAY**		**2**	**1**	**550,000**	**92,000**	**270,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**1**	**550,000**	**92,000**	**270,000**
A01151	Total Basic Pay Other Staff		2	1	550,000	92,000	270,000
D154	DRAWING TEACHER	(BPS-14)	1		413,000		
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**				**84,000**	**14,000**	**117,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**84,000**	**14,000**	**117,000**
A01202	House Rent Allowance				4,000	1,000	1,000
A01203	Conveyance Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				13,000	2,000	2,000
A0124S	Differential Allowance				18,000	3,000	3,000
A01270	Others				43,000	7,000	110,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL NASEER HINGORJO MANZOOR MOLAI PARO DISTRICT THARPARKAR					**634,000**	**106,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0460	**GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM ALI DOHAT USMANANI PARO UDANI DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**706,000**	**504,000**	**955,000**
A011	**TOTAL PAY**	**2**	**2**	**387,000**	**174,000**	**551,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**387,000**	**174,000**	**551,000**
A01151	Total Basic Pay Other Staff	2	2	387,000	174,000	551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**			**319,000**	**330,000**	**404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**319,000**	**330,000**	**404,000**
A01202	House Rent Allowance			17,000	16,000	16,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			17,000	17,000	17,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01233	Unattractive Area Allowance			13,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			17,000	17,000	17,000
A0124S	Differential Allowance			39,000	39,000	39,000
A0124X	Adhoc Relief Allowance 2023			59,000	58,000	58,000
A0125E	Adhoc Relief Allowance-2024			54,000	52,000	52,000
A0125P	Ad-hoc Relief Allowance 2025				21,000	23,000
A01270	Others			30,000	5,000	77,000
GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM ALI DOHAT USMANANI PARO UDANI DISTRICT THARPARKAR				**706,000**	**504,000**	**955,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0461	**GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI HAFIZ RAHIMOON PARO DHOOR GADRO DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**458,000**	**77,000**	**635,000**
A011	**TOTAL PAY**	**2**	**2**	**387,000**	**65,000**	**551,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**387,000**	**65,000**	**551,000**
A01151	Total Basic Pay Other Staff	2	2	387,000	65,000	551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**			**71,000**	**12,000**	**84,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**71,000**	**12,000**	**84,000**
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S	Differential Allowance			18,000	3,000	3,000
A01270	Others			30,000	5,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**550,000**	**550,000**	**550,000**
A033	**TOTAL UTILITIES**			**40,000**	**40,000**	**40,000**
A03302	Water			40,000	40,000	40,000
A039	**TOTAL GENERAL**			**510,000**	**510,000**	**510,000**
A03901	Stationery			250,000	250,000	250,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0461	**GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI HAFIZ RAHIMOON PARO DHOOR GADRO DISTRICT THARPARKAR**					
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**300,000**	**300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI HAFIZ RAHIMOON PARO DHOOR GADRO DISTRICT THARPARKAR				**1,308,000**	**927,000**	**1,485,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0462	**GOVERNMENT GIRLS ELEMENTARY SCHOOL AHMED SULEMAN RAHIMOON PARO ALLAH RAKHY JO PAR DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**458,000**	**77,000**	**635,000**
A011	**TOTAL PAY**	**2**	**2**	**387,000**	**65,000**	**551,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**387,000**	**65,000**	**551,000**
A01151	Total Basic Pay Other Staff	2	2	387,000	65,000	551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**			**71,000**	**12,000**	**84,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**71,000**	**12,000**	**84,000**
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S	Differential Allowance			18,000	3,000	3,000
A01270	Others			30,000	5,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**855,000**	**855,000**	**855,000**
A033	**TOTAL UTILITIES**			**80,000**	**80,000**	**80,000**
A03302	Water			80,000	80,000	80,000
A039	**TOTAL GENERAL**			**775,000**	**775,000**	**775,000**
A03901	Stationery			250,000	250,000	250,000
A03902	Printing and Publication			140,000	140,000	140,000
A03905	Newspapers Periodicals and Books			90,000	90,000	90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0462	**GOVERNMENT GIRLS ELEMENTARY SCHOOL AHMED SULEMAN RAHIMOON PARO ALLAH RAKHY JO PAR DISTRICT THARPARKAR**					
A03906	Uniforms and Protective Clothing			95,000	95,000	95,000
A03970	Others			200,000	200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**600,000**	**600,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13101	Machinery and Equipment			200,000	200,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**200,000**	**200,000**
A13701	Hardware			200,000	200,000	200,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL AHMED SULEMAN RAHIMOON PARO ALLAH RAKHY JO PAR DISTRICT THARPARKAR				**1,913,000**	**1,532,000**	**2,090,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0463	**GOVERNMENT GIRLS ELEMENTARY SCHOOL MOLVI MOHD RAMZAN PARO SALHANI DISTRICT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**458,000**	**77,000**	**635,000**
A011	**TOTAL PAY**		**2**	**2**	**387,000**	**65,000**	**551,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**387,000**	**65,000**	**551,000**
A01151	Total Basic Pay Other Staff		2	2	387,000	65,000	551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	137,000		270,000
A012	**TOTAL ALLOWANCES**				**71,000**	**12,000**	**84,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,000**	**12,000**	**84,000**
A01202	House Rent Allowance				4,000	1,000	1,000
A01203	Conveyance Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				13,000	2,000	2,000
A0124S	Differential Allowance				18,000	3,000	3,000
A01270	Others				30,000	5,000	77,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL MOLVI MOHD RAMZAN PARO SALHANI DISTRICT THARPARKAR					**458,000**	**77,000**	**635,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0464	**GOVERNMENT GIRLS ELEMENTARY SCHOOL DUA-AL-ZAHIRA RAHMOON KHARIRYOON TALUKA DALHI DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,173,000**	**195,000**	**1,712,000**
A011	**TOTAL PAY**	**3**	**3**	**1,128,000**	**188,000**	**1,482,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**878,000**	**146,000**	**1,201,000**
A01101	Total Basic Pay Of Officer	2	2	878,000	146,000	1,201,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		601,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	337,000		600,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**250,000**	**42,000**	**281,000**
A01151	Total Basic Pay Other Staff	1	1	250,000	42,000	281,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**45,000**	**7,000**	**230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**45,000**	**7,000**	**230,000**
A01202	House Rent Allowance			2,000		
A01203	Conveyance Allowance			1,000		
A01217	Medical Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			6,000	1,000	1,000
A0124S	Differential Allowance			15,000	3,000	3,000
A01270	Others			20,000	3,000	226,000
A03	**TOTAL OPERATING EXPENSES**			**430,000**	**430,000**	**430,000**
A033	**TOTAL UTILITIES**			**40,000**	**40,000**	**40,000**
A03302	Water			40,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0464	**GOVERNMENT GIRLS ELEMENTARY SCHOOL DUA-AL-ZAHIRA RAHMOON KHARIRYOON TALUKA DALHI DISTRICT THARPARKAR**					
A039	**TOTAL GENERAL**			**390,000**	**390,000**	**390,000**
A03901	Stationery			125,000	125,000	125,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**300,000**	**300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL DUA-AL-ZAHIRA RAHMOON KHARIRYOON TALUKA DALHI DISTRICT THARPARKAR				**1,903,000**	**925,000**	**2,442,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0465	**GBES HARIJAN COLONY MALANHORE VEENA TALUKA MITHI DISTRICT THAPARKAR (Semis Code - 406030212)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,060,000**	**2,392,000**	**2,640,000**
A011	**TOTAL PAY**	**3**	**3**	**1,040,000**	**1,171,000**	**1,162,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**541,000**	**458,000**	**601,000**
A01101	Total Basic Pay Of Officer	1	1	541,000	458,000	601,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		601,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**499,000**	**713,000**	**561,000**
A01151	Total Basic Pay Other Staff	2	2	499,000	713,000	561,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	499,000		561,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**1,020,000**	**1,221,000**	**1,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,006,000**	**1,198,000**	**1,455,000**
A01202	House Rent Allowance			68,000	68,000	68,000
A01203	Conveyance Allowance			84,000	83,000	83,000
A01217	Medical Allowance			38,000	40,000	40,000
A01233	Unattractive Area Allowance			31,000	30,000	30,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			76,000	87,000	87,000
A0124S	Differential Allowance			170,000	192,000	192,000
A0124X	Adhoc Relief Allowance 2023			262,000	302,000	302,000
A0125E	Adhoc Relief Allowance-2024			190,000	264,000	264,000
A0125P	Ad-hoc Relief Allowance 2025				118,000	130,000
A01270	Others			86,000	14,000	259,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**23,000**	**23,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0465 GBES HARIJAN COLONY MALANHORE VEENA TALUKA MITHI DISTRICT THAPARKAR (Semis Code - 406030212)					
A01289 Teaching Allowance			14,000	23,000	23,000
GBES HARIJAN COLONY MALANHORE VEENA TALUKA MITHI DISTRICT THAPARKAR (Semis Code - 406030212)			**2,060,000**	**2,392,000**	**2,640,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0468	**GOVERNMENT BOYS ELEMENTARY ALLAHDAD RAHIMON DISTRICT THARPARKAR (Semis Code - 406011060)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,195,000	1,583,000	3,724,000
A011	**TOTAL PAY**		8	6	3,090,000	636,000	2,191,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	6	3,090,000	636,000	2,191,000
A01151	Total Basic Pay Other Staff		8	6	3,090,000	636,000	2,191,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1		843,000		
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1		390,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	390,000		439,000
D154	DRAWING TEACHER	(BPS-14)	1		390,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	500,000		563,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	577,000		649,000
A012	**TOTAL ALLOWANCES**				1,105,000	947,000	1,533,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,092,000	935,000	1,521,000
A01202	House Rent Allowance				34,000	34,000	34,000
A01203	Conveyance Allowance				63,000	62,000	62,000
A01207	Washing Allowance				131,000	22,000	22,000
A01217	Medical Allowance				19,000	18,000	18,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	137,000	137,000
A01233	Unattractive Area Allowance				19,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022				55,000	55,000	55,000
A0124S	Differential Allowance				117,000	115,000	115,000
A0124X	Adhoc Relief Allowance 2023				202,000	199,000	199,000
A0125E	Adhoc Relief Allowance-2024				162,000	159,000	159,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0468	**GOVERNMENT BOYS ELEMENTARY ALLAHDAD RAHIMON DISTRICT THARPARKAR (Semis Code - 406011060)**					
A0125P	Ad-hoc Relief Allowance 2025				76,000	84,000
A01270	Others			240,000	40,000	618,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000
GOVERNMENT BOYS ELEMENTARY ALLAHDAD RAHIMON DISTRICT THARPARKAR (Semis Code - 406011060)				**4,195,000**	**1,583,000**	**3,724,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0470	**TALUKA EDUCATION OFFICER (MALE) ES&HS DAHLI DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,132,000**	**633,000**	**4,026,000**
A011	**TOTAL PAY**	**8**	**8**	**2,924,000**	**444,000**	**3,272,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,193,000**	**155,000**	**1,324,000**
A01101	Total Basic Pay Of Officer	1	1	1,193,000	155,000	1,324,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,193,000		1,324,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**1,731,000**	**289,000**	**1,948,000**
A01151	Total Basic Pay Other Staff	7	7	1,731,000	289,000	1,948,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	4	4	1,080,000		1,215,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	420,000		473,000
N003	NAIB QASID (BPS-01)	1	1	231,000		260,000
A012	**TOTAL ALLOWANCES**			**4,208,000**	**189,000**	**754,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,208,000**	**189,000**	**754,000**
A01202	House Rent Allowance			890,000	6,000	6,000
A01203	Conveyance Allowance			342,000	7,000	7,000
A01207	Washing Allowance			143,000	24,000	24,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			140,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			405,000	12,000	12,000
A0124S	Differential Allowance			840,000	26,000	26,000
A0124X	Adhoc Relief Allowance 2023			760,000	39,000	39,000
A0125E	Adhoc Relief Allowance-2024			558,000	34,000	34,000
A0125P	Ad-hoc Relief Allowance 2025				16,000	18,000
A01270	Others			129,000	22,000	585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0470 TALUKA EDUCATION OFFICER (MALE) ES&HS DAHLI DISTRICT THARPARKAR					
TALUKA EDUCATION OFFICER (MALE) ES&HS DAHLI DISTRICT THARPARKAR			**7,132,000**	**633,000**	**4,026,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0471	**TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,454,000**	**1,577,000**	**5,550,000**
A011	**TOTAL PAY**	**10**	**10**	**3,464,000**	**578,000**	**3,880,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,193,000**	**199,000**	**1,324,000**
A01101	Total Basic Pay Of Officer	1	1	1,193,000	199,000	1,324,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,193,000		1,324,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**2,271,000**	**379,000**	**2,556,000**
A01151	Total Basic Pay Other Staff	9	9	2,271,000	379,000	2,556,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	6	6	1,620,000		1,823,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	420,000		473,000
N003	NAIB QASID (BPS-01)	1	1	231,000		260,000
A012	**TOTAL ALLOWANCES**			**5,990,000**	**999,000**	**1,670,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,990,000**	**999,000**	**1,670,000**
A01202	House Rent Allowance			1,310,000	218,000	218,000
A01203	Conveyance Allowance			478,000	80,000	80,000
A01207	Washing Allowance			143,000	24,000	24,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			208,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022			569,000	95,000	95,000
A0124S	Differential Allowance			1,176,000	196,000	196,000
A0124X	Adhoc Relief Allowance 2023			1,140,000	190,000	190,000
A0125E	Adhoc Relief Allowance-2024			836,000	139,000	139,000
A01270	Others			129,000	22,000	693,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0471 TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR					
TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR			9,454,000	1,577,000	5,550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0481	**GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,857,000	2,559,000	3,298,000
A011	**TOTAL PAY**		4	4	1,686,000	1,161,000	1,887,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	645,000	108,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,041,000	1,053,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	1,053,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,171,000	1,398,000	1,411,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,162,000	1,377,000	1,390,000
A01202	House Rent Allowance				259,000	73,000	73,000
A01203	Conveyance Allowance				81,000	112,000	112,000
A01217	Medical Allowance				117,000	43,000	43,000
A0122N	Special Conveyance Allowance to Disbaled Employees					71,000	71,000
A01233	Unattractive Area Allowance				14,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022				83,000	95,000	95,000
A0124S	Differential Allowance				172,000	208,000	208,000
A0124X	Adhoc Relief Allowance 2023				246,000	350,000	350,000
A0125E	Adhoc Relief Allowance-2024				190,000	263,000	263,000
A0125P	Ad-hoc Relief Allowance 2025					126,000	139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				9,000	21,000	21,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0481	**GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI**					
A01289	Teaching Allowance			9,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**400,000**	**400,000**	**400,000**
A033	**TOTAL UTILITIES**			**40,000**	**40,000**	**40,000**
A03302	Water			40,000	40,000	40,000
A039	**TOTAL GENERAL**			**360,000**	**360,000**	**360,000**
A03901	Stationery			100,000	100,000	100,000
A03902	Printing and Publication			65,000	65,000	65,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**300,000**	**300,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13701	Hardware			100,000	100,000	100,000
GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI				**3,557,000**	**3,259,000**	**3,998,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0482	**GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,389,000**	**1,323,000**	**2,798,000**
A011	**TOTAL PAY**		**5**	**5**	**1,849,000**	**648,000**	**2,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**108,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,204,000**	**540,000**	**1,441,000**
A01151	Total Basic Pay Other Staff		4	4	1,204,000	540,000	1,441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	163,000		270,000
A012	**TOTAL ALLOWANCES**				**1,540,000**	**675,000**	**641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,540,000**	**664,000**	**641,000**
A01202	House Rent Allowance				338,000	51,000	51,000
A01203	Conveyance Allowance				278,000	66,000	66,000
A01217	Medical Allowance				120,000	32,000	32,000
A01233	Unattractive Area Allowance					23,000	
A0124R	Ad-Hoc Relief Allowance-2022				157,000	53,000	53,000
A0124S	Differential Allowance				243,000	121,000	121,000
A0124X	Adhoc Relief Allowance 2023				265,000	183,000	183,000
A0125E	Adhoc Relief Allowance-2024				139,000	135,000	135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**11,000**	
A01289	Teaching Allowance					11,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0482 GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI					
GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI			**3,389,000**	**1,323,000**	**2,798,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0483	**GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,226,000**	**538,000**	**2,143,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**282,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**108,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**174,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,540,000**	**256,000**	**256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,540,000**	**256,000**	**256,000**
A01202	House Rent Allowance				338,000	56,000	56,000
A01203	Conveyance Allowance				278,000	46,000	46,000
A01217	Medical Allowance				120,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	26,000	26,000
A0124S	Differential Allowance				243,000	41,000	41,000
A0124X	Adhoc Relief Allowance 2023				265,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	23,000
GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI					**3,226,000**	**538,000**	**2,143,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0484	**GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,226,000	563,000	2,144,000
A011	**TOTAL PAY**		4	4	1,686,000	300,000	1,887,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	645,000	108,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,041,000	192,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	192,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,540,000	263,000	257,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,540,000	263,000	257,000
A01202	House Rent Allowance				338,000	18,000	18,000
A01203	Conveyance Allowance				278,000	23,000	23,000
A01217	Medical Allowance				120,000	11,000	11,000
A01233	Unattractive Area Allowance					8,000	
A0124R	Ad-Hoc Relief Allowance-2022				157,000	19,000	19,000
A0124S	Differential Allowance				243,000	43,000	43,000
A0124X	Adhoc Relief Allowance 2023				265,000	70,000	70,000
A0125E	Adhoc Relief Allowance-2024				139,000	48,000	48,000
A0125P	Ad-hoc Relief Allowance 2025					23,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0484 GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI					
GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI			3,226,000	563,000	2,144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0485	**GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI (Semis Code - 406010036)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,226,000**	**1,168,000**	**2,483,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**558,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**108,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**450,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	450,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,540,000**	**610,000**	**596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,540,000**	**610,000**	**596,000**
A01202	House Rent Allowance				338,000	42,000	42,000
A01203	Conveyance Allowance				278,000	55,000	55,000
A01217	Medical Allowance				120,000	26,000	26,000
A01233	Unattractive Area Allowance					19,000	
A0124R	Ad-Hoc Relief Allowance-2022				157,000	44,000	44,000
A0124S	Differential Allowance				243,000	100,000	100,000
A0124X	Adhoc Relief Allowance 2023				265,000	157,000	157,000
A0125E	Adhoc Relief Allowance-2024				139,000	113,000	113,000
A0125P	Ad-hoc Relief Allowance 2025					54,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0485 GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI (Semis Code - 406010036)					
GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI (Semis Code - 406010036)			**3,226,000**	**1,168,000**	**2,483,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0486	**GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,226,000**	**538,000**	**2,143,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**282,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**108,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**174,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,540,000**	**256,000**	**256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,540,000**	**256,000**	**256,000**
A01202	House Rent Allowance				338,000	56,000	56,000
A01203	Conveyance Allowance				278,000	46,000	46,000
A01217	Medical Allowance				120,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	26,000	26,000
A0124S	Differential Allowance				243,000	41,000	41,000
A0124X	Adhoc Relief Allowance 2023				265,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**				**560,000**	**560,000**	**560,000**
A033	**TOTAL UTILITIES**				**50,000**	**50,000**	**50,000**
A03302	Water				50,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0486	**GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI**					
A039	**TOTAL GENERAL**			510,000	510,000	510,000
A03901	Stationery			250,000	250,000	250,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			250,000	250,000	250,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
	GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI			**4,036,000**	**1,348,000**	**2,953,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0487	**GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,389,000	565,000	2,413,000
A011	**TOTAL PAY**		5	5	1,849,000	309,000	2,157,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	645,000	108,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,204,000	201,000	1,441,000
A01151	Total Basic Pay Other Staff		4	4	1,204,000	201,000	1,441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	163,000		270,000
A012	**TOTAL ALLOWANCES**				1,540,000	256,000	256,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,540,000	256,000	256,000
A01202	House Rent Allowance				338,000	56,000	56,000
A01203	Conveyance Allowance				278,000	46,000	46,000
A01217	Medical Allowance				120,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	26,000	26,000
A0124S	Differential Allowance				243,000	41,000	41,000
A0124X	Adhoc Relief Allowance 2023				265,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**				560,000	560,000	560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0487	**GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI**					
A033	**TOTAL UTILITIES**			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A039	**TOTAL GENERAL**			510,000	510,000	510,000
A03901	Stationery			250,000	250,000	250,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			225,000	225,000	225,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			75,000	75,000	75,000
A13701	Hardware			75,000	75,000	75,000
	GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI			**4,174,000**	**1,350,000**	**3,198,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0488	**GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,389,000**	**565,000**	**2,413,000**
A011	**TOTAL PAY**		**5**	**5**	**1,849,000**	**309,000**	**2,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**108,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,204,000**	**201,000**	**1,441,000**
A01151	Total Basic Pay Other Staff		4	4	1,204,000	201,000	1,441,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	163,000		270,000
A012	**TOTAL ALLOWANCES**				**1,540,000**	**256,000**	**256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,540,000**	**256,000**	**256,000**
A01202	House Rent Allowance				338,000	56,000	56,000
A01203	Conveyance Allowance				278,000	46,000	46,000
A01217	Medical Allowance				120,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	26,000	26,000
A0124S	Differential Allowance				243,000	41,000	41,000
A0124X	Adhoc Relief Allowance 2023				265,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**				**409,000**	**409,000**	**409,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0488	**GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI**					
A033	**TOTAL UTILITIES**			50,000	50,000	50,000
A03302	Water			50,000	50,000	50,000
A039	**TOTAL GENERAL**			359,000	359,000	359,000
A03901	Stationery			100,000	100,000	100,000
A03902	Printing and Publication			64,000	64,000	64,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			300,000	300,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	100,000
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	100,000
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			100,000	100,000	100,000
A13701	Hardware			100,000	100,000	100,000
GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI				**4,098,000**	**1,274,000**	**3,122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0489	**GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,226,000**	**538,000**	**2,143,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**282,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**108,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**174,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,540,000**	**256,000**	**256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,540,000**	**256,000**	**256,000**
A01202	House Rent Allowance				338,000	56,000	56,000
A01203	Conveyance Allowance				278,000	46,000	46,000
A01217	Medical Allowance				120,000	20,000	20,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	26,000	26,000
A0124S	Differential Allowance				243,000	41,000	41,000
A0124X	Adhoc Relief Allowance 2023				265,000	44,000	44,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	23,000
GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI					**3,226,000**	**538,000**	**2,143,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0490	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI (Semis Code - 406020174)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,226,000	320,000	1,963,000
A011	**TOTAL PAY**		**4**	**4**	1,686,000	245,000	1,887,000
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	645,000	71,000	716,000
A01101	Total Basic Pay Of Officer		1	1	645,000	71,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	1,041,000	174,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,540,000	75,000	76,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,540,000	75,000	76,000
A01202	House Rent Allowance				338,000	6,000	6,000
A01203	Conveyance Allowance				278,000	7,000	7,000
A01217	Medical Allowance				120,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	5,000	5,000
A0124S	Differential Allowance				243,000	11,000	11,000
A0124X	Adhoc Relief Allowance 2023				265,000	20,000	20,000
A0125E	Adhoc Relief Allowance-2024				139,000	16,000	16,000
A0125P	Ad-hoc Relief Allowance 2025					7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0490 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI (Semis Code - 406020174)					
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI (Semis Code - 406020174)			**3,226,000**	**320,000**	**1,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0499	**GBELS RAWATSAR TALUKA CHACHRO THARPARKAR (Semis Code - 406011428)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**164,000**	**1,559,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**121,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**31,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	31,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**43,000**	**43,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**43,000**	**43,000**
A01202	House Rent Allowance				864,000	3,000	3,000
A01203	Conveyance Allowance				326,000	4,000	4,000
A01217	Medical Allowance				172,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	3,000	3,000
A0124S	Differential Allowance				838,000	7,000	7,000
A0124X	Adhoc Relief Allowance 2023				892,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024				638,000	8,000	8,000
A0125P	Ad-hoc Relief Allowance 2025					4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0499 GBELS RAWATSAR TALUKA CHACHRO THARPARKAR (Semis Code - 406011428)					
GBELS RAWATSAR TALUKA CHACHRO THARPARKAR (Semis Code - 406011428)			**5,490,000**	**164,000**	**1,559,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0500	**GBELS JAN M.RIND TALUKA CHACHRO TALUKA NAGARPARKER THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**736,000**	**1,816,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**439,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**303,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	303,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**297,000**	**300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**297,000**	**300,000**
A01202	House Rent Allowance				864,000	18,000	18,000
A01203	Conveyance Allowance				326,000	21,000	21,000
A01217	Medical Allowance				172,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	24,000	24,000
A0124S	Differential Allowance				838,000	51,000	51,000
A0124X	Adhoc Relief Allowance 2023				892,000	76,000	76,000
A0125E	Adhoc Relief Allowance-2024				638,000	68,000	68,000
A0125P	Ad-hoc Relief Allowance 2025					31,000	34,000
GBELS JAN M.RIND TALUKA CHACHRO TALUKA NAGARPARKER THARPARKAR					**5,490,000**	**736,000**	**1,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0501	**GGELS GORI TALUKA NAGARPARKER THARPARKAR (Semis Code - 406040022)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**	**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer	1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		601,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff	3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance			864,000	144,000	144,000
A01203	Conveyance Allowance			326,000	54,000	54,000
A01217	Medical Allowance			172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022			406,000	68,000	68,000
A0124S	Differential Allowance			838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023			892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024			638,000	106,000	106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0501 GGELS GORI TALUKA NAGARPARKER THARPARKAR (Semis Code - 406040022)					
GGELS GORI TALUKA NAGARPARKER THARPARKAR (Semis Code - 406040022)			**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0502	**GGELS SOONDER TALUKA NAGARPARKER THARPARKAR (Semis Code - 406040020)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**	**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer	1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		601,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff	3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance			864,000	144,000	144,000
A01203	Conveyance Allowance			326,000	54,000	54,000
A01217	Medical Allowance			172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022			406,000	68,000	68,000
A0124S	Differential Allowance			838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023			892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024			638,000	106,000	106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0502 GGELS SOONDER TALUKA NAGARPARKER THARPARKAR (Semis Code - 406040020)					
GGELS SOONDER TALUKA NAGARPARKER THARPARKAR (Semis Code - 406040020)			**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0503	**GGELS DABHO TALUKA NAGARPARKER THARPARKAR (Semis Code - 406040023)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0503 GGELS DABHO TALUKA NAGARPARKER THARPARKAR (Semis Code - 406040023)					
GGELS DABHO TALUKA NAGARPARKER THARPARKAR (Semis Code - 406040023)			**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0504	**GGELS ABDUL LARIF RAHIMOON THARPARKAR (Semis Code - 406040030)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,827,000**	**972,000**	**2,806,000**
A011	**TOTAL PAY**		**5**	**5**	**1,691,000**	**282,000**	**2,116,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**878,000**	**146,000**	**1,201,000**
A01101	Total Basic Pay Of Officer		2	2	878,000	146,000	1,201,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	337,000		600,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGELS ABDUL LARIF RAHIMOON THARPARKAR (Semis Code - 406040030)					**5,827,000**	**972,000**	**2,806,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0505	**GGELS TUGUSAR THARPARKAR (Semis Code - 406040056)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGELS TUGUSAR THARPARKAR (Semis Code - 406040056)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0506	**GGELS RESHAM JO TAR THARPARKAR (Semis Code - 406040053)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGELS RESHAM JO TAR THARPARKAR (Semis Code - 406040053)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0507	**GGELS SATIDERA THARPARKAR (Semis Code - 406040613)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGELS SATIDERA THARPARKAR (Semis Code - 406040613)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0508	**GGELS BANBHAN TOBHO THARPARKAR (Semis Code - 406040051)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,490,000	916,000	2,206,000
A011	**TOTAL PAY**		4	4	1,354,000	226,000	1,516,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	541,000	90,000	601,000
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	813,000	136,000	915,000
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	690,000	690,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	690,000	690,000
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGELS BANBHAN TOBHO THARPARKAR (Semis Code - 406040051)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0509	**GGELS KASBO THARPARKAR (Semis Code - 406040016)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,490,000	916,000	2,206,000
A011	**TOTAL PAY**		4	4	1,354,000	226,000	1,516,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	541,000	90,000	601,000
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	813,000	136,000	915,000
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	690,000	690,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	690,000	690,000
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGELS KASBO THARPARKAR (Semis Code - 406040016)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0510	**GGELS DABHI THARPARKAR (Semis Code - 406040041)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,490,000	916,000	2,206,000
A011	**TOTAL PAY**		4	4	1,354,000	226,000	1,516,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	541,000	90,000	601,000
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	813,000	136,000	915,000
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	690,000	690,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	690,000	690,000
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GGELS DABHI THARPARKAR (Semis Code - 406040041)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0511	**GBELS KUWARA THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**4,829,000**	**5,670,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**677,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**541,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	541,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**4,152,000**	**4,154,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**4,152,000**	**4,154,000**
A01202	House Rent Allowance				864,000	864,000	864,000
A01203	Conveyance Allowance				326,000	326,000	326,000
A01217	Medical Allowance				172,000	172,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	406,000	406,000
A0124S	Differential Allowance				838,000	838,000	838,000
A0124X	Adhoc Relief Allowance 2023				892,000	892,000	892,000
A0125E	Adhoc Relief Allowance-2024				638,000	638,000	638,000
A0125P	Ad-hoc Relief Allowance 2025					16,000	18,000
GBELS KUWARA THARPARKAR					**5,490,000**	**4,829,000**	**5,670,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0512	**GBELS MAGHAN SAND THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS MAGHAN SAND THARPARKAR					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0513	**GBELS BESARNIO THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**1,144,000**	**2,106,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**540,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**450,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	450,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**604,000**	**590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**604,000**	**590,000**
A01202	House Rent Allowance				864,000	42,000	42,000
A01203	Conveyance Allowance				326,000	55,000	55,000
A01217	Medical Allowance				172,000	26,000	26,000
A01233	Unattractive Area Allowance					19,000	
A0124R	Ad-Hoc Relief Allowance-2022				406,000	44,000	44,000
A0124S	Differential Allowance				838,000	100,000	100,000
A0124X	Adhoc Relief Allowance 2023				892,000	151,000	151,000
A0125E	Adhoc Relief Allowance-2024				638,000	113,000	113,000
A0125P	Ad-hoc Relief Allowance 2025					54,000	59,000
GBELS BESARNIO THARPARKAR					**5,490,000**	**1,144,000**	**2,106,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0514	**GBELS KERTAL THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,490,000	1,841,000	2,524,000
A011	**TOTAL PAY**		4	4	1,354,000	800,000	1,516,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	541,000	263,000	601,000
A01101	Total Basic Pay Of Officer		1	1	541,000	263,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	813,000	537,000	915,000
A01151	Total Basic Pay Other Staff		3	3	813,000	537,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	1,041,000	1,008,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	1,031,000	1,008,000
A01202	House Rent Allowance				864,000	67,000	67,000
A01203	Conveyance Allowance				326,000	84,000	84,000
A01217	Medical Allowance				172,000	38,000	38,000
A01233	Unattractive Area Allowance					30,000	
A0124R	Ad-Hoc Relief Allowance-2022				406,000	81,000	81,000
A0124S	Differential Allowance				838,000	182,000	182,000
A0124X	Adhoc Relief Allowance 2023				892,000	284,000	284,000
A0125E	Adhoc Relief Allowance-2024				638,000	192,000	192,000
A0125P	Ad-hoc Relief Allowance 2025					73,000	80,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					10,000	
A01289	Teaching Allowance					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0514 GBELS KERTAL THARPARKAR					
GBELS KERTAL THARPARKAR			**5,490,000**	**1,841,000**	**2,524,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0515	**GBELS ABDUL GHAFFAR HALEPOTO THARPARKAR (Semis Code - 406040416)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**605,000**	**1,798,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**315,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**225,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	225,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**290,000**	**282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**290,000**	**282,000**
A01202	House Rent Allowance				864,000	21,000	21,000
A01203	Conveyance Allowance				326,000	27,000	27,000
A01217	Medical Allowance				172,000	13,000	13,000
A01233	Unattractive Area Allowance					10,000	
A0124R	Ad-Hoc Relief Allowance-2022				406,000	22,000	22,000
A0124S	Differential Allowance				838,000	50,000	50,000
A0124X	Adhoc Relief Allowance 2023				892,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024				638,000	56,000	56,000
A0125P	Ad-hoc Relief Allowance 2025					16,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0515 GBELS ABDUL GHAFFAR HALEPOTO THARPARKAR (Semis Code - 406040416)					
GBELS ABDUL GHAFFAR HALEPOTO THARPARKAR (Semis Code - 406040416)			**5,490,000**	**605,000**	**1,798,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0516	**GBELS BAGHLIAR TALUKA DIPLO THARPARKAR (Semis Code - 406020413)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,490,000	1,611,000	2,352,000
A011	**TOTAL PAY**		4	4	1,354,000	760,000	1,516,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	541,000	395,000	601,000
A01101	Total Basic Pay Of Officer		1	1	541,000	395,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	813,000	365,000	915,000
A01151	Total Basic Pay Other Staff		3	3	813,000	365,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	851,000	836,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	851,000	836,000
A01202	House Rent Allowance				864,000	53,000	53,000
A01203	Conveyance Allowance				326,000	66,000	66,000
A01217	Medical Allowance				172,000	28,000	28,000
A01233	Unattractive Area Allowance					22,000	
A0124R	Ad-Hoc Relief Allowance-2022				406,000	66,000	66,000
A0124S	Differential Allowance				838,000	146,000	146,000
A0124X	Adhoc Relief Allowance 2023				892,000	218,000	218,000
A0125E	Adhoc Relief Allowance-2024				638,000	178,000	178,000
A0125P	Ad-hoc Relief Allowance 2025					74,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0516 GBELS BAGHLIAR TALUKA DIPLO THARPARKAR (Semis Code - 406020413)					
GBELS BAGHLIAR TALUKA DIPLO THARPARKAR (Semis Code - 406020413)			**5,490,000**	**1,611,000**	**2,352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0517	**GBELS MUHAMMAD KHAN LUND THARPARKAR (Semis Code - 406020134)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS MUHAMMAD KHAN LUND THARPARKAR (Semis Code - 406020134)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0518	**GGELS CHAHO RAHIMON JAMKHAN PARO TALUKA ISLAMKOT THARPARKAR (Semis Code - 406031161)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,490,000	916,000	2,206,000
A011	**TOTAL PAY**		**4**	**4**	1,354,000	226,000	1,516,000
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	541,000	90,000	601,000
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	813,000	136,000	915,000
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	690,000	690,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	690,000	690,000
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**				560,000	560,000	560,000
A033	**TOTAL UTILITIES**				50,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0518	**GGELS CHAHO RAHIMON JAMKHAN PARO TALUKA ISLAMKOT THARPARKAR (Semis Code - 406031161)**					
A03302	Water			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**510,000**	**510,000**	**510,000**
A03901	Stationery			250,000	250,000	250,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			45,000	45,000	45,000
A03906	Uniforms and Protective Clothing			45,000	45,000	45,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**225,000**	**225,000**	**225,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**100,000**
A13101	Machinery and Equipment			100,000	100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A137	**TOTAL COMPUTER EQUIPMENT**			**75,000**	**75,000**	**75,000**
A13701	Hardware			75,000	75,000	75,000
GGELS CHAHO RAHIMON JAMKHAN PARO TALUKA ISLAMKOT THARPARKAR (Semis Code - 406031161)				**6,275,000**	**1,701,000**	**2,991,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0519	**GBELS MUBEEN MOOR TALUKA KALOI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS MUBEEN MOOR TALUKA KALOI THARPARKAR					**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0520	**GBELS DEDO PARO GADHIO ISLAMKOT THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**754,000**	**1,827,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**446,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**310,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	310,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**308,000**	**311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**308,000**	**311,000**
A01202	House Rent Allowance				864,000	12,000	12,000
A01203	Conveyance Allowance				326,000	14,000	14,000
A01217	Medical Allowance				172,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	27,000	27,000
A0124S	Differential Allowance				838,000	58,000	58,000
A0124X	Adhoc Relief Allowance 2023				892,000	85,000	85,000
A0125E	Adhoc Relief Allowance-2024				638,000	72,000	72,000
A0125P	Ad-hoc Relief Allowance 2025					33,000	36,000
GBELS DEDO PARO GADHIO ISLAMKOT THARPARKAR					**5,490,000**	**754,000**	**1,827,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0521	**GBELS KAKARIO TALUKA MITHI THARPARKAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**842,000**	**1,921,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**423,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**333,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	333,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**419,000**	**405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**419,000**	**405,000**
A01202	House Rent Allowance				864,000	32,000	32,000
A01203	Conveyance Allowance				326,000	41,000	41,000
A01217	Medical Allowance				172,000	20,000	20,000
A01233	Unattractive Area Allowance					14,000	
A0124R	Ad-Hoc Relief Allowance-2022				406,000	33,000	33,000
A0124S	Differential Allowance				838,000	75,000	75,000
A0124X	Adhoc Relief Allowance 2023				892,000	121,000	121,000
A0125E	Adhoc Relief Allowance-2024				638,000	83,000	83,000
GBELS KAKARIO TALUKA MITHI THARPARKAR					**5,490,000**	**842,000**	**1,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0264	**GBMS GHULAB RAHU DISTRICT MATIARI (Semis Code - 423030314)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**553,499,000**	**7,318,000**	**421,210,000**
A011	**TOTAL PAY**		**10**	**8**	**550,232,000**	**3,306,000**	**307,213,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**8**	**550,232,000**	**3,306,000**	**307,213,000**
A01151	Total Basic Pay Other Staff		10	8	550,232,000	3,306,000	307,213,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	711,000		800,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,507,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	267,217,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	267,217,000		300,619,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1		7,785,000		
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	296,000		333,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	296,000		333,000
N003	NAIB QASID	(BPS-01)	1	1	4,203,000		4,728,000
A012	**TOTAL ALLOWANCES**				**3,267,000**	**4,012,000**	**113,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,239,000**	**3,978,000**	**113,963,000**
A01202	House Rent Allowance				154,000	215,000	215,000
A01203	Conveyance Allowance				222,000	332,000	332,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				88,000	137,000	137,000
A0124R	Ad-Hoc Relief Allowance-2022				228,000	287,000	287,000
A0124S	Differential Allowance				500,000	637,000	637,000
A0124X	Adhoc Relief Allowance 2023				784,000	1,025,000	1,025,000
A0125E	Adhoc Relief Allowance-2024				657,000	855,000	855,000
A0125P	Ad-hoc Relief Allowance 2025					380,000	418,000
A01270	Others				596,000	99,000	110,046,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0264 GBMS GHULAB RAHU DISTRICT MATIARI (Semis Code - 423030314)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**28,000**	**34,000**	**34,000**
A01289 Teaching Allowance			28,000	34,000	34,000
GBMS GHULAB RAHU DISTRICT MATIARI (Semis Code - 423030314)			**553,499,000**	**7,318,000**	**421,210,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0265	**GMS PEENAR HAMOPOTA DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				653,000	109,000	766,000
A011	**TOTAL PAY**		2	2	573,000	96,000	645,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	573,000	96,000	645,000
A01151	Total Basic Pay Other Staff		2	2	573,000	96,000	645,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	296,000		333,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	277,000		312,000
A012	**TOTAL ALLOWANCES**				80,000	13,000	121,000
A012-1	**TOTAL REGULAR ALLOWANCES**				80,000	13,000	121,000
A01202	House Rent Allowance				14,000	2,000	2,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				9,000	2,000	2,000
A01270	Others				44,000	7,000	115,000
GMS PEENAR HAMOPOTA DISTRICT MATIARI					**653,000**	**109,000**	**766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0271	**GBELS SAEED KHAN LAGHARI (Semis Code - 423010121)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,418,000**	**21,868,000**	**29,606,000**
A011	**TOTAL PAY**		**34**	**34**	**13,609,000**	**9,964,000**	**15,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**687,000**	**413,000**	**650,000**
A01101	Total Basic Pay Of Officer		1	1	388,000	363,000	600,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	388,000		600,000
A01102	Personal pay				299,000	50,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**12,922,000**	**9,551,000**	**14,539,000**
A01151	Total Basic Pay Other Staff		33	33	12,901,000	9,527,000	14,515,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	417,000		469,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	4	4	1,370,000		1,541,000
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	652,000		734,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	799,000		899,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	569,000		640,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,237,000		3,642,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	336,000		378,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	3,227,000		3,630,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,006,000		1,132,000
N003	NAIB QASID	(BPS-01)	2	2	540,000		608,000
S008	SANITARY WORKER	(BPS-01)	1	1	478,000		538,000
A01152	Personal pay				21,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0271	**GBELS SAEED KHAN LAGHARI (Semis Code - 423010121)**					
A012	**TOTAL ALLOWANCES**			**12,809,000**	**11,904,000**	**14,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,723,000**	**11,837,000**	**14,350,000**
A01202	House Rent Allowance			941,000	657,000	657,000
A01203	Conveyance Allowance			1,222,000	948,000	948,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			88,000	11,000	11,000
A01217	Medical Allowance			470,000	412,000	412,000
A0121N	Personal Allowance				18,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			938,000	851,000	851,000
A0124S	Differential Allowance			2,038,000	1,924,000	1,924,000
A0124X	Adhoc Relief Allowance 2023			3,107,000	3,098,000	3,098,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			2,439,000	2,483,000	2,483,000
A0125P	Ad-hoc Relief Allowance 2025				1,187,000	1,306,000
A01270	Others			1,477,000	246,000	2,658,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**67,000**	**67,000**
A01289	Teaching Allowance			86,000	67,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**250,000**	**250,000**
A039	**TOTAL GENERAL**			**250,000**	**250,000**	**250,000**
A03901	Stationery			122,000	122,000	122,000
A03906	Uniforms and Protective Clothing			59,000	59,000	59,000
A03970	Others			69,000	69,000	69,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**17,000**	**17,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0271 GBELS SAEED KHAN LAGHARI (Semis Code - 423010121)					
GBELS SAEED KHAN LAGHARI (Semis Code - 423010121)			**26,685,000**	**22,135,000**	**29,873,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0272	**GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,975,000**	**6,306,000**	**8,401,000**
A011	**TOTAL PAY**		**16**	**15**	**3,614,000**	**2,853,000**	**4,252,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**388,000**	**65,000**	**600,000**
A01101	Total Basic Pay Of Officer		1	1	388,000	65,000	600,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	388,000		600,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**3,226,000**	**2,788,000**	**3,652,000**
A01151	Total Basic Pay Other Staff		15	14	3,226,000	2,788,000	3,652,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	725,000		816,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		208,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	554,000		623,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	745,000		838,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	742,000		835,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		270,000
N003	NAIB QASID	(BPS-01)	1	1	126,000		270,000
A012	**TOTAL ALLOWANCES**				**4,361,000**	**3,453,000**	**4,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,331,000**	**3,426,000**	**4,122,000**
A01202	House Rent Allowance				291,000	229,000	229,000
A01203	Conveyance Allowance				406,000	299,000	299,000
A0120D	Integrated Allowance				9,000	2,000	2,000
A01217	Medical Allowance				177,000	141,000	141,000
A0124R	Ad-Hoc Relief Allowance-2022				317,000	243,000	243,000
A0124S	Differential Allowance				788,000	557,000	557,000

SC21152 (152)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0272	**GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)**					
A0124X	Adhoc Relief Allowance 2023			1,071,000	867,000	867,000
A0125E	Adhoc Relief Allowance-2024			909,000	692,000	692,000
A0125P	Ad-hoc Relief Allowance 2025				335,000	369,000
A01270	Others			363,000	61,000	723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**27,000**	**27,000**
A01289	Teaching Allowance			30,000	27,000	27,000
GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)				**7,975,000**	**6,306,000**	**8,401,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0273	**GBELS JAMAL DAHRI HALA (Semis Code - 423010014)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,054,000**	**14,638,000**	**12,973,000**
A011	**TOTAL PAY**	**19**	**19**	**3,159,000**	**6,567,000**	**3,554,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**19**	**3,159,000**	**6,567,000**	**3,554,000**
A01151	Total Basic Pay Other Staff	19	19	3,159,000	6,567,000	3,554,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	481,000		541,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	822,000		925,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	773,000		870,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	770,000		866,000
N003	NAIB QASID (BPS-01)	1	1	313,000		352,000
A012	**TOTAL ALLOWANCES**			**2,895,000**	**8,071,000**	**9,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,895,000**	**7,999,000**	**9,419,000**
A01202	House Rent Allowance			186,000	513,000	513,000
A01203	Conveyance Allowance			232,000	672,000	672,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			107,000	306,000	306,000
A0124R	Ad-Hoc Relief Allowance-2022			232,000	610,000	610,000
A0124S	Differential Allowance			515,000	1,367,000	1,367,000
A0124X	Adhoc Relief Allowance 2023			773,000	2,093,000	2,093,000
A0125E	Adhoc Relief Allowance-2024			554,000	1,620,000	1,620,000
A0125P	Ad-hoc Relief Allowance 2025				767,000	844,000
A01270	Others			293,000	49,000	1,392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**72,000**	
A01289	Teaching Allowance				72,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0273 GBELS JAMAL DAHRI HALA (Semis Code - 423010014)					
GBELS JAMAL DAHRI HALA (Semis Code - 423010014)			**6,054,000**	**14,638,000**	**12,973,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0281	**GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,963,000**	**9,625,000**	**10,940,000**
A011	**TOTAL PAY**	**16**	**16**	**4,085,000**	**4,159,000**	**4,595,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**4,085,000**	**4,159,000**	**4,595,000**
A01151	Total Basic Pay Other Staff	16	16	4,085,000	4,159,000	4,595,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	569,000		640,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	557,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	2,283,000		2,568,000
C089	CHOWKIDAR (BPS-01)	1	1	426,000		479,000
A012	**TOTAL ALLOWANCES**			**4,878,000**	**5,466,000**	**6,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,867,000**	**5,390,000**	**6,269,000**
A01202	House Rent Allowance			330,000	379,000	379,000
A01203	Conveyance Allowance			410,000	486,000	486,000
A01207	Washing Allowance			131,000	1,000	1,000
A01217	Medical Allowance			193,000	241,000	241,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			386,000	396,000	396,000
A0124S	Differential Allowance			876,000	907,000	907,000
A0124X	Adhoc Relief Allowance 2023			1,250,000	1,383,000	1,383,000
A0125E	Adhoc Relief Allowance-2024			970,000	1,044,000	1,044,000
A0125P	Ad-hoc Relief Allowance 2025				499,000	549,000
A01270	Others			317,000	53,000	882,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,000**	**76,000**	**76,000**
A01289	Teaching Allowance			11,000	76,000	76,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0281 GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI					
GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI			8,963,000	9,625,000	10,940,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0282	**GOVERNMENT ELEMENTARY SCHOOL HAMZO BABAR DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,020,000**	**3,479,000**	**5,549,000**
A011	**TOTAL PAY**		**11**	**12**	**2,236,000**	**1,559,000**	**3,210,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**12**	**2,236,000**	**1,559,000**	**3,210,000**
A01151	Total Basic Pay Other Staff		11	12	2,236,000	1,559,000	3,210,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	557,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	250,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		1			695,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	577,000		649,000
C089	CHOWKIDAR	(BPS-01)	1	1	426,000		479,000
N003	NAIB QASID	(BPS-01)	1	1	426,000		479,000
A012	**TOTAL ALLOWANCES**				**784,000**	**1,920,000**	**2,339,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**784,000**	**1,908,000**	**2,339,000**
A01202	House Rent Allowance				82,000	110,000	110,000
A01203	Conveyance Allowance				64,000	142,000	142,000
A01207	Washing Allowance				131,000	22,000	22,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance					75,000	75,000
A01238	Charge Allowance					1,000	
A0124R	Ad-Hoc Relief Allowance-2022				82,000	138,000	138,000
A0124S	Differential Allowance				183,000	315,000	315,000
A0124X	Adhoc Relief Allowance 2023					485,000	485,000
A0125E	Adhoc Relief Allowance-2024				49,000	404,000	404,000
A0125P	Ad-hoc Relief Allowance 2025					173,000	190,000
A01270	Others				193,000	32,000	447,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**12,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0282 GOVERNMENT ELEMENTARY SCHOOL HAMZO BABAR DISTRICT MATIARI					
A01289 Teaching Allowance				12,000	
GOVERNMENT ELEMENTARY SCHOOL HAMZO BABAR DISTRICT MATIARI			**3,020,000**	**3,479,000**	**5,549,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0283 GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOTH DISTRICT MATIARI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,150,000	6,273,000	7,882,000
A011 TOTAL PAY	6	7	1,384,000	2,875,000	3,887,000
A011-2 TOTAL PAY OF OTHER STAFF	6	7	1,384,000	2,875,000	3,887,000
A01151 Total Basic Pay Other Staff	6	7	1,384,000	2,875,000	3,887,000
H075 HIGH SCHOOL TEACHER (BPS-15)	1	1	557,000		627,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
P330 PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1			2,330,000
S053 SENIOR CLERK (BPS-14)					
P183 PRIMARY SCHOOL TEACHER (BPS-09)	4	4	577,000		649,000
A012 TOTAL ALLOWANCES			766,000	3,398,000	3,995,000
A012-1 TOTAL REGULAR ALLOWANCES			766,000	3,377,000	3,995,000
A01202 House Rent Allowance			82,000	199,000	199,000
A01203 Conveyance Allowance			64,000	267,000	267,000
A01207 Washing Allowance			131,000	22,000	22,000
A01217 Medical Allowance				119,000	119,000
A0124R Ad-Hoc Relief Allowance-2022			82,000	258,000	258,000
A0124S Differential Allowance			183,000	580,000	580,000
A0124X Adhoc Relief Allowance 2023				911,000	911,000
A0125E Adhoc Relief Allowance-2024			97,000	708,000	708,000
A0125P Ad-hoc Relief Allowance 2025				292,000	321,000
A01270 Others			127,000	21,000	610,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				21,000	
A01289 Teaching Allowance				21,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0283 GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOTH DISTRICT MATIARI					
GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOTH DISTRICT MATIARI			**2,150,000**	**6,273,000**	**7,882,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0284	**GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,694,000**	**21,042,000**	**32,763,000**
A011	**TOTAL PAY**		**29**	**29**	**15,829,000**	**9,742,000**	**17,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**388,000**	**1,791,000**	**600,000**
A01101	Total Basic Pay Of Officer		1	1	388,000	1,791,000	600,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	388,000		600,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**15,441,000**	**7,951,000**	**17,367,000**
A01151	Total Basic Pay Other Staff		28	28	15,406,000	7,915,000	17,331,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	557,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	666,000		749,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,555,000		3,999,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	9,367,000		10,538,000
C089	CHOWKIDAR	(BPS-01)	2	2	426,000		479,000
N003	NAIB QASID	(BPS-01)	2	2	835,000		939,000
A01152	Personal pay				35,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**9,865,000**	**11,300,000**	**14,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,745,000**	**11,142,000**	**14,638,000**
A01202	House Rent Allowance				557,000	628,000	628,000
A01203	Conveyance Allowance				702,000	775,000	775,000
A01207	Washing Allowance				131,000	22,000	22,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				323,000	354,000	354,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0284	**GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI**					
A0124R	Ad-Hoc Relief Allowance-2022			801,000	857,000	857,000
A0124S	Differential Allowance			1,818,000	1,882,000	1,882,000
A0124X	Adhoc Relief Allowance 2023			2,704,000	3,020,000	3,020,000
A0125E	Adhoc Relief Allowance-2024			2,230,000	2,386,000	2,386,000
A0125P	Ad-hoc Relief Allowance 2025				1,129,000	1,242,000
A01270	Others			468,000	78,000	3,461,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**158,000**	**158,000**
A01289	Teaching Allowance			120,000	158,000	158,000
	GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI			**25,694,000**	**21,042,000**	**32,763,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0285	**GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI (Semis Code - 423030188)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,440,000**	**10,447,000**	**15,480,000**
A011	**TOTAL PAY**		**19**	**19**	**7,330,000**	**4,925,000**	**8,472,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,296,000**	**216,000**	**1,439,000**
A01101	Total Basic Pay Of Officer		3	3	1,296,000	216,000	1,439,000
H100	HEAD MASTER	(BPS-17)	1	1	835,000		927,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	461,000		512,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,034,000**	**4,709,000**	**7,033,000**
A01151	Total Basic Pay Other Staff		16	16	6,034,000	4,709,000	7,033,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	557,000		627,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	208,000		350,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,591,000		2,915,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,417,000		1,594,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		270,000
N003	NAIB QASID	(BPS-01)	2	2	1,135,000		1,277,000
A012	**TOTAL ALLOWANCES**				**4,110,000**	**5,522,000**	**7,008,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,055,000**	**5,429,000**	**6,915,000**
A01202	House Rent Allowance				227,000	290,000	290,000
A01203	Conveyance Allowance				305,000	443,000	443,000
A01207	Washing Allowance				131,000	22,000	22,000
A0120D	Integrated Allowance				8,000	1,000	1,000
A01217	Medical Allowance				140,000	179,000	179,000
A0124R	Ad-Hoc Relief Allowance-2022				315,000	401,000	401,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0285	**GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI (Semis Code - 423030188)**					
A0124S	Differential Allowance			690,000	879,000	879,000
A0124X	Adhoc Relief Allowance 2023			1,112,000	1,435,000	1,435,000
A0125E	Adhoc Relief Allowance-2024			903,000	1,177,000	1,177,000
A0125P	Ad-hoc Relief Allowance 2025				565,000	622,000
A01270	Others			224,000	37,000	1,466,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**93,000**	**93,000**
A01289	Teaching Allowance			55,000	93,000	93,000
	GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI (Semis Code - 423030188)			**11,440,000**	**10,447,000**	**15,480,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0286	**GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,731,000**	**2,179,000**	**8,962,000**
A011	**TOTAL PAY**	**11**	**11**	**5,776,000**	**957,000**	**6,498,000**
A011-1	**TOTAL PAY OF OFFICERS**				**552,000**	
A01101	Total Basic Pay Of Officer				552,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**5,776,000**	**405,000**	**6,498,000**
A01151	Total Basic Pay Other Staff	11	11	5,776,000	405,000	6,498,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	557,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,843,000		3,198,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,417,000		1,594,000
N003	NAIB QASID (BPS-01)	1	1	709,000		798,000
A012	**TOTAL ALLOWANCES**			**955,000**	**1,222,000**	**2,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**942,000**	**1,210,000**	**2,452,000**
A01202	House Rent Allowance			34,000	72,000	72,000
A01203	Conveyance Allowance			63,000	112,000	112,000
A01207	Washing Allowance			131,000	22,000	22,000
A01217	Medical Allowance			19,000	43,000	43,000
A0124R	Ad-Hoc Relief Allowance-2022			44,000	83,000	83,000
A0124S	Differential Allowance			100,000	190,000	190,000
A0124X	Adhoc Relief Allowance 2023			172,000	308,000	308,000
A0125E	Adhoc Relief Allowance-2024			140,000	239,000	239,000
A0125P	Ad-hoc Relief Allowance 2025				101,000	111,000
A01270	Others			239,000	40,000	1,272,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0286 GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**13,000**	**12,000**	**12,000**
A01289 Teaching Allowance			13,000	12,000	12,000
GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI			**6,731,000**	**2,179,000**	**8,962,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0293	**GOVERNMENT GIRLS ELEMENTARY SCHOOL MIRANPUR DISTRICT MATIARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,341,000**	**725,000**	**5,821,000**
A011	**TOTAL PAY**	**9**	**10**	**3,509,000**	**585,000**	**5,027,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**10**	**3,509,000**	**585,000**	**5,027,000**
A01151	Total Basic Pay Other Staff	9	10	3,509,000	585,000	5,027,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	843,000		948,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	255,000		287,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		1			1,080,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,133,000		1,275,000
C089	CHOWKIDAR (BPS-01)	1	1	426,000		479,000
N003	NAIB QASID (BPS-01)	1	1	426,000		479,000
S008	SANITARY WORKER (BPS-01)	1	1	426,000		479,000
A012	**TOTAL ALLOWANCES**			**832,000**	**140,000**	**794,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**832,000**	**140,000**	**794,000**
A01202	House Rent Allowance			82,000	14,000	14,000
A01203	Conveyance Allowance			64,000	11,000	11,000
A01207	Washing Allowance			131,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022			82,000	14,000	14,000
A0124S	Differential Allowance			183,000	31,000	31,000
A01270	Others			290,000	48,000	702,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL MIRANPUR DISTRICT MATIARI				**4,341,000**	**725,000**	**5,821,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0302	**GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,013,000**	**1,168,000**	**3,293,000**
A011	**TOTAL PAY**		**6**	**6**	**2,228,000**	**372,000**	**2,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**108,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,583,000**	**264,000**	**1,781,000**
A01151	Total Basic Pay Other Staff		5	5	1,583,000	264,000	1,781,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,312,000		1,476,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,785,000**	**796,000**	**796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,785,000**	**796,000**	**796,000**
A01202	House Rent Allowance				992,000	165,000	165,000
A01203	Conveyance Allowance				536,000	89,000	89,000
A01217	Medical Allowance				258,000	43,000	43,000
A0124R	Ad-Hoc Relief Allowance-2022				481,000	80,000	80,000
A0124S	Differential Allowance				913,000	152,000	152,000
A0124X	Adhoc Relief Allowance 2023				967,000	161,000	161,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI					**7,013,000**	**1,168,000**	**3,293,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0405	**GOVERNMENT LOWER SECONDARY SCHOOL BAQAR KHAN MAREE TALUKA MEHRABPUR DISTRICT NAUSHROFEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,011,000**	**4,580,000**	**6,747,000**
A011	**TOTAL PAY**		**4**	**4**	**3,337,000**	**2,151,000**	**3,662,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,491,000**	**1,214,000**	**2,710,000**
A01101	Total Basic Pay Of Officer		2	2	2,432,000	1,204,000	2,700,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	881,000		978,000
A01102	Personal pay				59,000	10,000	10,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**846,000**	**937,000**	**952,000**
A01151	Total Basic Pay Other Staff		2	2	846,000	937,000	952,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	354,000		398,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	492,000		554,000
A012	**TOTAL ALLOWANCES**				**2,674,000**	**2,429,000**	**3,085,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,655,000**	**2,392,000**	**3,048,000**
A01202	House Rent Allowance				114,000	109,000	109,000
A01203	Conveyance Allowance				145,000	132,000	132,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				116,000	68,000	68,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01238	Charge Allowance				2,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				213,000	187,000	187,000
A0124S	Differential Allowance				460,000	409,000	409,000
A0124X	Adhoc Relief Allowance 2023				682,000	626,000	626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0405	**GOVERNMENT LOWER SECONDARY SCHOOL BAQAR KHAN MAREE TALUKA MEHRABPUR DISTRICT NAUSHROFEROZE**					
A0125E	Adhoc Relief Allowance-2024			563,000	499,000	499,000
A0125P	Ad-hoc Relief Allowance 2025				233,000	256,000
A01270	Others			309,000	52,000	685,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**37,000**	**37,000**
A01289	Teaching Allowance			19,000	37,000	37,000
GOVERNMENT LOWER SECONDARY SCHOOL BAQAR KHAN MAREE TALUKA MEHRABPUR DISTRICT NAUSHROFEROZE				**6,011,000**	**4,580,000**	**6,747,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0425	**GBELS MUREED LAKHO (Semis Code - 416050090)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,946,000	5,998,000	7,716,000
A011	**TOTAL PAY**		10	10	3,304,000	2,859,000	3,919,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	444,000	74,000	493,000
A01101	Total Basic Pay Of Officer		1	1	444,000	74,000	493,000
A119	ASSISTANT	(BPS-16)					
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	444,000		493,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,860,000	2,785,000	3,426,000
A01151	Total Basic Pay Other Staff		9	9	2,860,000	2,785,000	3,426,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	802,000		902,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,349,000		1,518,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	126,000		350,000
N003	NAIB QASID	(BPS-01)	1	1	313,000		352,000
A012	**TOTAL ALLOWANCES**				2,642,000	3,139,000	3,797,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,617,000	3,102,000	3,760,000
A01202	House Rent Allowance				270,000	113,000	113,000
A01203	Conveyance Allowance				376,000	200,000	200,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				55,000	67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022				240,000	245,000	245,000
A0124S	Differential Allowance				520,000	530,000	530,000
A0124X	Adhoc Relief Allowance 2023				520,000	881,000	881,000
A0125E	Adhoc Relief Allowance-2024				418,000	696,000	696,000
A0125P	Ad-hoc Relief Allowance 2025					334,000	367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0425	**GBELS MUREED LAKHO (Semis Code - 416050090)**					
A01270	Others			217,000	36,000	661,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**37,000**	**37,000**
A01289	Teaching Allowance			25,000	37,000	37,000
GBELS MUREED LAKHO (Semis Code - 416050090)				**5,946,000**	**5,998,000**	**7,716,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0442	**GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAHROFEROZ (Semis Code - 416050221)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,255,000**	**5,488,000**	**5,554,000**
A011	**TOTAL PAY**		**4**	**4**	**2,114,000**	**2,665,000**	**2,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,073,000**	**2,082,000**	**1,532,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	1,266,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				428,000	816,000	816,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**583,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	583,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,141,000**	**2,823,000**	**2,851,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,130,000**	**2,787,000**	**2,815,000**
A01202	House Rent Allowance				608,000	104,000	104,000
A01203	Conveyance Allowance				428,000	126,000	126,000
A01217	Medical Allowance				210,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022				430,000	253,000	253,000
A0124S	Differential Allowance				816,000	545,000	545,000
A0124X	Adhoc Relief Allowance 2023				942,000	791,000	791,000
A0125E	Adhoc Relief Allowance-2024				696,000	604,000	604,000
A0125P	Ad-hoc Relief Allowance 2025					278,000	306,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**11,000**	**36,000**	**36,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0442 GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAHROFEROZ (Semis Code - 416050221)					
A01289 Teaching Allowance			11,000	36,000	36,000
GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAHROFEROZ (Semis Code - 416050221)			**6,255,000**	**5,488,000**	**5,554,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0445	**GBELS ALI MUHAMMAD MANGRIO TALUKA MEHRABPUR NOSHAHROFEROZ (Semis Code - 416050136)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,407,000**	**735,000**	**995,000**
A011	**TOTAL PAY**	**1**	**1**	**271,000**	**45,000**	**305,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**271,000**	**45,000**	**305,000**
A01151	Total Basic Pay Other Staff	1	1	271,000	45,000	305,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance			864,000	144,000	144,000
A01203	Conveyance Allowance			326,000	54,000	54,000
A01217	Medical Allowance			172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022			406,000	68,000	68,000
A0124S	Differential Allowance			838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023			892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024			638,000	106,000	106,000
	GBELS ALI MUHAMMAD MANGRIO TALUKA MEHRABPUR NOSHAHROFEROZ (Semis Code - 416050136)			**4,407,000**	**735,000**	**995,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0446	**GBELS UMAR SAHITO TALUKA KANDIARO NOSHAHROFEROZ (Semis Code - 416020390)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0446 GBELS UMAR SAHITO TALUKA KANDIARO NOSHAHROFEROZ (Semis Code - 416020390)					
GBELS UMAR SAHITO TALUKA KANDIARO NOSHAHROFEROZ (Semis Code - 416020390)			**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0468	**GBELS PINJAL MEMON DISTRICT NAUSHAROFEROZE (Semis Code - 416010234)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,991,000**	**526,000**	**3,472,000**
A011	**TOTAL PAY**	**5**	**10**	**1,266,000**	**255,000**	**3,198,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**450,000**	**155,000**	**1,200,000**
A01101	Total Basic Pay Of Officer	2	2	450,000	155,000	1,200,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	180,000		600,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	270,000		600,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**8**	**816,000**	**100,000**	**1,998,000**
A01151	Total Basic Pay Other Staff	3	8	816,000	100,000	1,998,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	7	544,000		1,692,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	272,000		306,000
A012	**TOTAL ALLOWANCES**			**725,000**	**271,000**	**274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**725,000**	**271,000**	**274,000**
A01202	House Rent Allowance			70,000	15,000	15,000
A01203	Conveyance Allowance			93,000	19,000	19,000
A01217	Medical Allowance			47,000	10,000	10,000
A0124S	Differential Allowance			235,000	53,000	53,000
A0124X	Adhoc Relief Allowance 2023			106,000	82,000	82,000
A0125E	Adhoc Relief Allowance-2024			174,000	63,000	63,000
A0125P	Ad-hoc Relief Allowance 2025				29,000	32,000
GBELS PINJAL MEMON DISTRICT NAUSHAROFEROZE (Semis Code - 416010234)				**1,991,000**	**526,000**	**3,472,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0317	**GMS ARZI BHUTTO KAMBER DISTRICT SHAHADADKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,725,000**	**289,000**	**2,060,000**
A011	**TOTAL PAY**		**2**	**2**	**1,564,000**	**261,000**	**1,736,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,564,000**	**261,000**	**1,736,000**
A01101	Total Basic Pay Of Officer		2	2	1,564,000	261,000	1,736,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**161,000**	**28,000**	**324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**161,000**	**28,000**	**324,000**
A01202	House Rent Allowance				27,000	5,000	5,000
A01203	Conveyance Allowance				21,000	4,000	4,000
A01217	Medical Allowance				10,000	2,000	2,000
A01270	Others				103,000	17,000	313,000
GMS ARZI BHUTTO KAMBER DISTRICT SHAHADADKOT					**1,725,000**	**289,000**	**2,060,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0318	**GBMS NOOR MUHAMMAD SHAIKH DISTRICT SHAHADADKOT (Semis Code - 427010390)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,372,000**	**437,000**	**2,637,000**
A011	**TOTAL PAY**		**3**	**3**	**1,942,000**	**328,000**	**2,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,564,000**	**261,000**	**1,736,000**
A01101	Total Basic Pay Of Officer		2	2	1,564,000	261,000	1,736,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**378,000**	**67,000**	**425,000**
A01151	Total Basic Pay Other Staff		1	1	378,000	67,000	425,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	378,000		425,000
A012	**TOTAL ALLOWANCES**				**430,000**	**109,000**	**476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**430,000**	**109,000**	**476,000**
A01202	House Rent Allowance				17,000	4,000	4,000
A01203	Conveyance Allowance				22,000	5,000	5,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				17,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				23,000	9,000	9,000
A0124S	Differential Allowance				53,000	16,000	16,000
A0124X	Adhoc Relief Allowance 2023				82,000	22,000	22,000
A0125E	Adhoc Relief Allowance-2024				77,000	18,000	18,000
A0125P	Ad-hoc Relief Allowance 2025					8,000	9,000
A01270	Others				138,000	23,000	389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0318 GBMS NOOR MUHAMMAD SHAIKH DISTRICT SHAHADADKOT (Semis Code - 427010390)					
GBMS NOOR MUHAMMAD SHAIKH DISTRICT SHAHADADKOT (Semis Code - 427010390)			**2,372,000**	**437,000**	**2,637,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0507	**GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,273,000**	**426,000**	**5,941,000**
A011	**TOTAL PAY**		**2**	**3**	**1,135,000**	**280,000**	**1,367,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**782,000**	**221,000**	**970,000**
A01101	Total Basic Pay Of Officer		1	2	782,000	221,000	970,000
H100	HEAD MASTER	(BPS-17)		1			102,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**353,000**	**59,000**	**397,000**
A01151	Total Basic Pay Other Staff		1	1	353,000	59,000	397,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	353,000		397,000
A012	**TOTAL ALLOWANCES**				**138,000**	**146,000**	**4,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**138,000**	**146,000**	**4,574,000**
A01202	House Rent Allowance				27,000	24,000	75,000
A01203	Conveyance Allowance				21,000	14,000	116,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				10,000	8,000	220,000
A0124R	Ad-Hoc Relief Allowance-2022					14,000	253,000
A0124S	Differential Allowance					28,000	197,000
A0124X	Adhoc Relief Allowance 2023					27,000	1,107,000
A0125E	Adhoc Relief Allowance-2024					18,000	2,379,000
A01270	Others				79,000	13,000	227,000
GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED BENAZIRABAD					**1,273,000**	**426,000**	**5,941,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0526	**GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,766,000**	**1,673,000**	**10,957,000**
A011	**TOTAL PAY**		**7**	**8**	**5,946,000**	**1,081,000**	**7,230,000**
A011-1	**TOTAL PAY OF OFFICERS**			**1**		**90,000**	**540,000**
A01101	Total Basic Pay Of Officer			1		90,000	540,000
H100	HEAD MASTER	(BPS-17)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,946,000**	**991,000**	**6,690,000**
A01151	Total Basic Pay Other Staff		7	7	5,946,000	991,000	6,690,000
D154	DRAWING TEACHER	(BPS-14)	1	1	221,000		249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	221,000		249,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	5,234,000		5,888,000
A012	**TOTAL ALLOWANCES**				**2,820,000**	**592,000**	**3,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,820,000**	**592,000**	**3,727,000**
A01202	House Rent Allowance				469,000	98,000	335,000
A01203	Conveyance Allowance				260,000	53,000	501,000
A01217	Medical Allowance				170,000	34,000	844,000
A0124R	Ad-Hoc Relief Allowance-2022				341,000	70,000	377,000
A0124S	Differential Allowance				474,000	107,000	209,000
A0124X	Adhoc Relief Allowance 2023				190,000	59,000	110,000
A0125E	Adhoc Relief Allowance-2024				139,000	41,000	143,000
A01270	Others				777,000	130,000	1,208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0526 GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			**8,766,000**	**1,673,000**	**10,957,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0531	**GGES DEH PHULELI DISTRICT S.BENAZIRABAD (Semis Code - 417010047)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			362,000	1,967,000	1,495,000
A011	**TOTAL PAY**	1	1	249,000	1,003,000	280,000
A011-1	**TOTAL PAY OF OFFICERS**				961,000	
A01101	Total Basic Pay Of Officer				961,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	249,000	42,000	280,000
A01151	Total Basic Pay Other Staff	1	1	249,000	42,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			113,000	964,000	1,215,000
A012-1	**TOTAL REGULAR ALLOWANCES**			113,000	964,000	1,215,000
A01202	House Rent Allowance			4,000	48,000	48,000
A01203	Conveyance Allowance			3,000	41,000	41,000
A01217	Medical Allowance			2,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	86,000	86,000
A0124S	Differential Allowance			16,000	182,000	182,000
A0124X	Adhoc Relief Allowance 2023				266,000	266,000
A0125E	Adhoc Relief Allowance-2024				211,000	211,000
A0125P	Ad-hoc Relief Allowance 2025				96,000	106,000
A01270	Others			75,000	13,000	254,000
GGES DEH PHULELI DISTRICT S.BENAZIRABAD (Semis Code - 417010047)				**362,000**	**1,967,000**	**1,495,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0532	**GGES HAJI AITBAR RIND DISTRICT S.BENAZIRABAD (Semis Code - 417040157)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**303,000**	**812,000**	**4,718,000**
A011	**TOTAL PAY**	**1**	**2**	**249,000**	**419,000**	**492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**		**90,000**	**212,000**
A01101	Total Basic Pay Of Officer		1		90,000	212,000
H100	HEAD MASTER (BPS-17)		1			212,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**329,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	329,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**54,000**	**393,000**	**4,226,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**54,000**	**393,000**	**4,226,000**
A01202	House Rent Allowance			2,000	27,000	266,000
A01203	Conveyance Allowance			3,000	35,000	204,000
A01217	Medical Allowance			1,000	17,000	2,090,000
A0124R	Ad-Hoc Relief Allowance-2022			6,000	28,000	265,000
A0124S	Differential Allowance			15,000	64,000	512,000
A0124X	Adhoc Relief Allowance 2023				97,000	367,000
A0125E	Adhoc Relief Allowance-2024			7,000	82,000	389,000
A0125P	Ad-hoc Relief Allowance 2025				40,000	44,000
A01270	Others			20,000	3,000	89,000
GGES HAJI AITBAR RIND DISTRICT S.BENAZIRABAD (Semis Code - 417040157)				**303,000**	**812,000**	**4,718,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0533	**GGES QUEST DISTRICT S.BENAZIRABAD S.BENAZIRABAD (Semis Code - 417020074)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,361,000	2,221,000	3,211,000
A011	**TOTAL PAY**	1	2	249,000	1,120,000	382,000
A011-1	**TOTAL PAY OF OFFICERS**		1		1,078,000	102,000
A01101	Total Basic Pay Of Officer		1		1,078,000	102,000
H100	HEAD MASTER (BPS-17)		1			102,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	249,000	42,000	280,000
A01151	Total Basic Pay Other Staff	1	1	249,000	42,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			1,112,000	1,101,000	2,829,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,099,000	1,089,000	2,817,000
A01202	House Rent Allowance			55,000	55,000	106,000
A01203	Conveyance Allowance			63,000	62,000	164,000
A01217	Medical Allowance			21,000	21,000	233,000
A0124R	Ad-Hoc Relief Allowance-2022			96,000	94,000	333,000
A0124S	Differential Allowance			202,000	199,000	368,000
A0124X	Adhoc Relief Allowance 2023			297,000	293,000	530,000
A0125E	Adhoc Relief Allowance-2024			243,000	237,000	685,000
A0125P	Ad-hoc Relief Allowance 2025				108,000	119,000
A01270	Others			122,000	20,000	279,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	12,000	12,000
A01289	Teaching Allowance			13,000	12,000	12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0533 GGES QUEST DISTRICT S.BENAZIRABAD S.BENAZIRABAD (Semis Code - 417020074)					
GGES QUEST DISTRICT S.BENAZIRABAD S.BENAZIRABAD (Semis Code - 417020074)			**1,361,000**	**2,221,000**	**3,211,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0540	**GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH (Semis Code - 417010430)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,704,000**	**344,000**	**2,017,000**
A011	**TOTAL PAY**		**4**	**4**	**1,686,000**	**215,000**	**1,887,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**645,000**	**108,000**	**716,000**
A01101	Total Basic Pay Of Officer		1	1	645,000	108,000	716,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**107,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	107,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**3,018,000**	**129,000**	**130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,018,000**	**129,000**	**130,000**
A01202	House Rent Allowance				584,000	9,000	9,000
A01203	Conveyance Allowance				404,000	12,000	12,000
A01217	Medical Allowance				187,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				303,000	9,000	9,000
A0124S	Differential Allowance				551,000	21,000	21,000
A0124X	Adhoc Relief Allowance 2023				607,000	32,000	32,000
A0125E	Adhoc Relief Allowance-2024				382,000	27,000	27,000
A0125P	Ad-hoc Relief Allowance 2025					13,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0540 GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH (Semis Code - 417010430)					
GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH (Semis Code - 417010430)			**4,704,000**	**344,000**	**2,017,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0544	**GBELS MUHAMMAD KHAN KALHORO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code - 417040545)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0544 GBELS MUHAMMAD KHAN KALHORO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code - 417040545)					
GBELS MUHAMMAD KHAN KALHORO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code - 417040545)			**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0545	**GGELS HASHIM RAHU TALUKA QAZI AHMED SHAHEED BENAZIRABAD (Semis Code - 417010064)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,636,000**	**773,000**	**2,063,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**3,282,000**	**547,000**	**547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,282,000**	**547,000**	**547,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				438,000	73,000	73,000
A0124X	Adhoc Relief Allowance 2023				438,000	73,000	73,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0545 GGELS HASHIM RAHU TALUKA QAZI AHMED SHAHEED BENAZIRABAD (Semis Code - 417010064)					
GGELS HASHIM RAHU TALUKA QAZI AHMED SHAHEED BENAZIRABAD (Semis Code - 417010064)			**4,636,000**	**773,000**	**2,063,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0546	**GBELS MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0546 GBELS MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD					
GBELS MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD			**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0127	**TEO SHAH BANDAR (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,381,000**	**37,952,000**	**119,505,000**
A011	**TOTAL PAY**		**134**	**130**	**73,667,000**	**16,653,000**	**84,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,610,000**	**1,868,000**	**12,251,000**
A01101	Total Basic Pay Of Officer		10	10	9,571,000	1,861,000	12,244,000
S236	SUPERINTENDENT	(BPS-17)	1	1	684,000		759,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,580,000		3,974,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	6	5,307,000		5,891,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,620,000
A01102	Personal pay				39,000	7,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**124**	**120**	**64,057,000**	**14,785,000**	**72,063,000**
A01151	Total Basic Pay Other Staff		124	120	64,057,000	14,785,000	72,063,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	7	4	2,376,000		2,673,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,937,000		2,179,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	77	77	36,000,000		40,500,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	6,610,000		7,436,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	251,000		282,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	9,355,000		10,524,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	6,587,000		7,410,000
N003	NAIB QASID	(BPS-01)	1	1	941,000		1,059,000
A012	**TOTAL ALLOWANCES**				**19,714,000**	**21,299,000**	**35,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,532,000**	**21,172,000**	**35,064,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0127	**TEO SHAH BANDAR (M) ELEMSECONDARY**					
A01202	House Rent Allowance			834,000	1,322,000	1,322,000
A01203	Conveyance Allowance			1,162,000	1,774,000	1,774,000
A01207	Washing Allowance			7,000	1,000	1,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			451,000	783,000	783,000
A01238	Charge Allowance			7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,075,000	1,521,000	1,521,000
A0124S	Differential Allowance			2,411,000	2,745,000	2,745,000
A0124X	Adhoc Relief Allowance 2023			3,961,000	4,831,000	4,831,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,093,000	4,555,000	4,555,000
A0125P	Ad-hoc Relief Allowance 2025				2,550,000	2,805,000
A01270	Others			6,525,000	1,088,000	14,725,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**182,000**	**127,000**	**127,000**
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			131,000	83,000	83,000
A01299	Others			8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**188,000**	**277,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0127	**TEO SHAH BANDAR (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO SHAH BANDAR (M) ELEMSECONDARY				**93,767,000**	**38,249,000**	**119,891,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0128	**TEO SHAH BANDAR (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,039,000**	**24,762,000**	**40,219,000**
A011	**TOTAL PAY**		**36**	**32**	**20,304,000**	**11,202,000**	**22,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,128,000**	**1,318,000**	**9,022,000**
A01101	Total Basic Pay Of Officer		7	7	8,128,000	1,318,000	9,022,000
S236	SUPERINTENDENT	(BPS-17)	1	1	711,000		789,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,693,000		4,099,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**25**	**12,176,000**	**9,884,000**	**13,699,000**
A01151	Total Basic Pay Other Staff		29	25	12,176,000	9,884,000	13,699,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	3	2,143,000		2,411,000
D154	DRAWING TEACHER	(BPS-14)	4	2	1,852,000		2,084,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,177,000		4,699,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	261,000		294,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	5	5	2,764,000		3,110,000
N003	NAIB QASID	(BPS-01)	1	1	979,000		1,101,000
A012	**TOTAL ALLOWANCES**				**11,735,000**	**13,560,000**	**17,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,626,000**	**13,418,000**	**17,356,000**
A01202	House Rent Allowance				596,000	756,000	756,000
A01203	Conveyance Allowance				854,000	1,069,000	1,069,000
A01207	Washing Allowance				7,000	1,000	1,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				353,000	452,000	452,000
A0124R	Ad-Hoc Relief Allowance-2022				865,000	988,000	988,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0128	**TEO SHAH BANDAR (F) ELEMSECONDARY**					
A0124S	Differential Allowance			1,933,000	2,081,000	2,081,000
A0124X	Adhoc Relief Allowance 2023			3,062,000	3,455,000	3,455,000
A0125E	Adhoc Relief Allowance-2024			2,338,000	2,885,000	2,885,000
A0125P	Ad-hoc Relief Allowance 2025				1,461,000	1,607,000
A01270	Others			1,615,000	269,000	4,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**142,000**	**142,000**
A01289	Teaching Allowance			109,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**188,000**	**277,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL0128 TEO SHAH BANDAR (F) ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			**26,000**	**26,000**	**26,000**
A13701 Hardware			26,000	26,000	26,000
TEO SHAH BANDAR (F) ELEMSECONDARY			**32,425,000**	**25,059,000**	**40,605,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0129	**TEO MIRPUR BITHORO (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**196,253,000**	**221,779,000**	**261,494,000**
A011	**TOTAL PAY**		**297**	**294**	**105,513,000**	**99,518,000**	**118,574,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,844,000**	**4,363,000**	**10,937,000**
A01101	Total Basic Pay Of Officer		10	10	9,571,000	4,050,000	10,624,000
S236	SUPERINTENDENT	(BPS-17)	1	1	684,000		759,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,580,000		3,974,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,307,000		5,891,000
A01102	Personal pay				273,000	313,000	313,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**287**	**284**	**95,669,000**	**95,155,000**	**107,637,000**
A01151	Total Basic Pay Other Staff		287	284	95,631,000	95,105,000	107,587,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	7	4	2,376,000		2,673,000
D154	DRAWING TEACHER	(BPS-14)	3	3	3,309,000		3,723,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	143	143	57,772,000		64,994,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	50	7,670,000		8,629,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	343,000		386,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	15,076,000		16,961,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	79	79	7,644,000		8,600,000
N003	NAIB QASID	(BPS-01)	2	2	1,441,000		1,621,000
A01152	Personal pay				38,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**90,740,000**	**122,261,000**	**142,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,171,000**	**121,258,000**	**141,917,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0129	**TEO MIRPUR BITHORO (M) ELEMSECONDARY**					
A01202	House Rent Allowance			6,012,000	8,224,000	8,224,000
A01203	Conveyance Allowance			7,676,000	10,549,000	10,549,000
A01207	Washing Allowance			6,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			3,582,000	4,962,000	4,962,000
A0122N	Special Conveyance Allowance to Disbaled Employees			138,000	104,000	104,000
A01238	Charge Allowance			7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			6,722,000	9,038,000	9,038,000
A0124S	Differential Allowance			15,189,000	19,444,000	19,444,000
A0124X	Adhoc Relief Allowance 2023			23,220,000	30,354,000	30,354,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			18,181,000	25,103,000	25,103,000
A0125P	Ad-hoc Relief Allowance 2025				11,896,000	13,086,000
A01270	Others			9,425,000	1,571,000	21,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**569,000**	**1,003,000**	**1,003,000**
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			518,000	959,000	959,000
A01299	Others			8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**188,000**	**277,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0129	**TEO MIRPUR BITHORO (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MIRPUR BITHORO (M) ELEMSECONDARY				**196,639,000**	**222,076,000**	**261,880,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0130	**TEO (F) MIRPUR BITHORO ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,240,000**	**48,264,000**	**80,339,000**
A011	**TOTAL PAY**		**64**	**64**	**40,960,000**	**21,657,000**	**45,964,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**7,813,000**	**1,499,000**	**8,672,000**
A01101	Total Basic Pay Of Officer		5	5	7,813,000	1,499,000	8,672,000
S236	SUPERINTENDENT	(BPS-17)	1	1	684,000		759,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,580,000		3,974,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	3,549,000		3,939,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**33,147,000**	**20,158,000**	**37,292,000**
A01151	Total Basic Pay Other Staff		59	59	33,147,000	20,158,000	37,292,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	1,868,000		2,102,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,781,000		2,004,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	42	42	14,517,000		16,332,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	3,124,000		3,515,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	343,000		386,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	6,960,000		7,830,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,113,000		3,502,000
N003	NAIB QASID	(BPS-01)	2	2	1,441,000		1,621,000
A012	**TOTAL ALLOWANCES**				**29,280,000**	**26,607,000**	**34,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,029,000**	**26,325,000**	**34,093,000**
A01202	House Rent Allowance				1,670,000	1,603,000	1,603,000
A01203	Conveyance Allowance				2,163,000	2,092,000	2,092,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0130	**TEO (F) MIRPUR BITHORO ELEMSECONDARY**					
A01207	Washing Allowance			7,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,001,000	991,000	991,000
A0124R	Ad-Hoc Relief Allowance-2022			2,136,000	1,928,000	1,928,000
A0124S	Differential Allowance			4,714,000	4,163,000	4,163,000
A0124X	Adhoc Relief Allowance 2023			7,326,000	6,594,000	6,594,000
A0125E	Adhoc Relief Allowance-2024			5,820,000	5,517,000	5,517,000
A0125P	Ad-hoc Relief Allowance 2025				2,728,000	3,001,000
A01270	Others			4,181,000	697,000	8,192,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			251,000	282,000	282,000
A01289	Teaching Allowance			251,000	282,000	282,000
A03	**TOTAL OPERATING EXPENSES**			277,000	188,000	277,000
A033	**TOTAL UTILITIES**			89,000		89,000
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0130	**TEO (F) MIRPUR BITHORO ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO (F) MIRPUR BITHORO ELEMSECONDARY				**70,626,000**	**48,561,000**	**80,725,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0131	**TEO JATI (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**142,877,000**	**91,496,000**	**192,223,000**
A011	**TOTAL PAY**		**282**	**282**	**107,728,000**	**40,897,000**	**121,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,844,000**	**6,153,000**	**10,977,000**
A01101	Total Basic Pay Of Officer		10	10	9,571,000	6,107,000	10,931,000
S236	SUPERINTENDENT	(BPS-17)	1	1	684,000		759,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,580,000		3,974,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	5	5,307,000		5,891,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			307,000
A01102	Personal pay				273,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**272**	**272**	**97,884,000**	**34,744,000**	**110,120,000**
A01151	Total Basic Pay Other Staff		272	272	97,884,000	34,744,000	110,120,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	1,861,000		2,094,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,381,000		2,679,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	166	166	64,127,000		72,143,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	50	5,707,000		6,420,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	17,850,000		20,081,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	47	47	5,688,000		6,399,000
A012	**TOTAL ALLOWANCES**				**35,149,000**	**50,599,000**	**71,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,959,000**	**50,388,000**	**70,915,000**
A01202	House Rent Allowance				1,889,000	3,380,000	3,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0131	**TEO JATI (M) ELEMSECONDARY**					
A01203	Conveyance Allowance			1,950,000	4,063,000	4,063,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			944,000	1,929,000	1,929,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	4,000	4,000
A01238	Charge Allowance			7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,237,000	3,789,000	3,789,000
A0124S	Differential Allowance			4,959,000	6,615,000	6,615,000
A0124X	Adhoc Relief Allowance 2023			7,503,000	11,648,000	11,648,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			5,912,000	11,141,000	11,141,000
A0125P	Ad-hoc Relief Allowance 2025				6,228,000	6,851,000
A01270	Others			9,523,000	1,587,000	21,491,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**190,000**	**211,000**	**211,000**
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			139,000	167,000	167,000
A01299	Others			8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**188,000**	**277,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0131	**TEO JATI (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO JATI (M) ELEMSECONDARY				**143,263,000**	**91,793,000**	**192,609,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0132	**TEO (F) JATI ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,046,000**	**29,674,000**	**48,743,000**
A011	**TOTAL PAY**	**49**	**47**	**25,064,000**	**13,806,000**	**28,105,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**6,551,000**	**1,092,000**	**7,272,000**
A01101	Total Basic Pay Of Officer	5	5	6,551,000	1,092,000	7,272,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,580,000		3,974,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,971,000		3,298,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**42**	**18,513,000**	**12,714,000**	**20,833,000**
A01151	Total Basic Pay Other Staff	44	42	18,505,000	12,699,000	20,818,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	3	1,646,000		1,852,000
D154	DRAWING TEACHER (BPS-14)	5	4	1,962,000		2,207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21	21	6,795,000		7,644,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,523,000		1,713,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	3,817,000		4,294,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,517,000		1,707,000
N003	NAIB QASID (BPS-01)	1	1	1,245,000		1,401,000
A01152	Personal pay			8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**			**10,982,000**	**15,868,000**	**20,638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,941,000**	**15,804,000**	**20,574,000**
A01202	House Rent Allowance			547,000	994,000	994,000
A01203	Conveyance Allowance			637,000	1,228,000	1,228,000
A01207	Washing Allowance			3,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0132	**TEO (F) JATI ELEMSECONDARY**					
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			336,000	611,000	611,000
A0124R	Ad-Hoc Relief Allowance-2022			746,000	1,189,000	1,189,000
A0124S	Differential Allowance			1,686,000	2,134,000	2,134,000
A0124X	Adhoc Relief Allowance 2023			2,503,000	3,718,000	3,718,000
A0125E	Adhoc Relief Allowance-2024			1,849,000	3,528,000	3,528,000
A0125P	Ad-hoc Relief Allowance 2025				1,943,000	2,137,000
A01270	Others			2,611,000	435,000	5,011,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**64,000**	**64,000**
A01289	Teaching Allowance			41,000	64,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**188,000**	**277,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0132	**TEO (F) JATI ELEMSECONDARY**					
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO (F) JATI ELEMSECONDARY				**36,432,000**	**29,971,000**	**49,129,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0451	**GBMS TALIB -UL MUHLA COLONY T ADAM DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,181,000**	**365,000**	**2,600,000**
A011	**TOTAL PAY**		**3**	**3**	**1,970,000**	**329,000**	**2,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,564,000**	**261,000**	**1,736,000**
A01101	Total Basic Pay Of Officer		2	2	1,564,000	261,000	1,736,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**406,000**	**68,000**	**457,000**
A01151	Total Basic Pay Other Staff		1	1	406,000	68,000	457,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	406,000		457,000
A012	**TOTAL ALLOWANCES**				**211,000**	**36,000**	**407,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**211,000**	**36,000**	**407,000**
A01202	House Rent Allowance				25,000	4,000	4,000
A01203	Conveyance Allowance				36,000	6,000	6,000
A01217	Medical Allowance				15,000	3,000	3,000
A01270	Others				135,000	23,000	394,000
GBMS TALIB -UL MUHLA COLONY T ADAM DISTRICT SANGHAR					**2,181,000**	**365,000**	**2,600,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0452	**GBMS AHMED ABAD DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,175,000**	**364,000**	**2,599,000**
A011	**TOTAL PAY**		**3**	**3**	**1,970,000**	**329,000**	**2,193,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,564,000**	**261,000**	**1,736,000**
A01101	Total Basic Pay Of Officer		2	2	1,564,000	261,000	1,736,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**406,000**	**68,000**	**457,000**
A01151	Total Basic Pay Other Staff		1	1	406,000	68,000	457,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	406,000		457,000
A012	**TOTAL ALLOWANCES**				**205,000**	**35,000**	**406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**205,000**	**35,000**	**406,000**
A01202	House Rent Allowance				30,000	5,000	5,000
A01203	Conveyance Allowance				25,000	4,000	4,000
A01217	Medical Allowance				15,000	3,000	3,000
A01270	Others				135,000	23,000	394,000
GBMS AHMED ABAD DISTRICT SANGHAR					**2,175,000**	**364,000**	**2,599,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0453	**GMS CHAK NO 30 DISTRICT SANGHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,174,000	363,000	2,567,000
A011	**TOTAL PAY**		3	3	1,942,000	324,000	2,161,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,564,000	261,000	1,736,000
A01101	Total Basic Pay Of Officer		2	2	1,564,000	261,000	1,736,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	378,000	63,000	425,000
A01151	Total Basic Pay Other Staff		1	1	378,000	63,000	425,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	378,000		425,000
A012	**TOTAL ALLOWANCES**				232,000	39,000	406,000
A012-1	**TOTAL REGULAR ALLOWANCES**				232,000	39,000	406,000
A01202	House Rent Allowance				48,000	8,000	8,000
A01203	Conveyance Allowance				36,000	6,000	6,000
A01217	Medical Allowance				15,000	3,000	3,000
A01270	Others				133,000	22,000	389,000
GMS CHAK NO 30 DISTRICT SANGHAR					**2,174,000**	**363,000**	**2,567,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0476	**GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR (Semis Code - 407050143)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,591,000**	**1,141,000**	**4,204,000**
A011	**TOTAL PAY**		**10**	**10**	**3,356,000**	**518,000**	**3,587,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,048,000**	**48,000**	**928,000**
A01101	Total Basic Pay Of Officer		2	2	1,048,000	48,000	928,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	645,000		716,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		403,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			212,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,308,000**	**470,000**	**2,659,000**
A01151	Total Basic Pay Other Staff		8	8	2,308,000	470,000	2,659,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,312,000		1,476,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	541,000		609,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	185,000		270,000
A012	**TOTAL ALLOWANCES**				**6,235,000**	**623,000**	**617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,235,000**	**611,000**	**617,000**
A01202	House Rent Allowance				1,382,000	41,000	41,000
A01203	Conveyance Allowance				696,000	75,000	75,000
A0120D	Integrated Allowance				16,000	3,000	3,000
A01217	Medical Allowance				343,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				631,000	40,000	40,000
A0124S	Differential Allowance				1,151,000	92,000	92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0476	**GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR (Semis Code - 407050143)**					
A0124X	Adhoc Relief Allowance 2023			1,231,000	146,000	146,000
A0125E	Adhoc Relief Allowance-2024			785,000	129,000	129,000
A0125P	Ad-hoc Relief Allowance 2025				62,000	68,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				12,000	
A01289	Teaching Allowance				12,000	
A03	**TOTAL OPERATING EXPENSES**			184,000	184,000	184,000
A039	**TOTAL GENERAL**			184,000	184,000	184,000
A03901	Stationery			84,000	84,000	84,000
A03970	Others			100,000	100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			200,000	200,000	200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	50,000
A13101	Machinery and Equipment			50,000	50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	100,000
A13201	Furniture and Fixture			100,000	100,000	100,000
A137	**TOTAL COMPUTER EQUIPMENT**			50,000	50,000	50,000
A13701	Hardware			50,000	50,000	50,000
GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR (Semis Code - 407050143)				**9,975,000**	**1,525,000**	**4,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0478	**GBELS PHULLAO TALUKA KHIPRO SANGHAR (Semis Code - 407020731)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS PHULLAO TALUKA KHIPRO SANGHAR (Semis Code - 407020731)					**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0394	**GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR (Semis Code - 414010414)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,250,000**	**376,000**	**2,580,000**
A011	**TOTAL PAY**		**3**	**3**	**1,942,000**	**324,000**	**2,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,564,000**	**261,000**	**1,736,000**
A01101	Total Basic Pay Of Officer		2	2	1,564,000	261,000	1,736,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**378,000**	**63,000**	**425,000**
A01151	Total Basic Pay Other Staff		1	1	378,000	63,000	425,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	378,000		425,000
A012	**TOTAL ALLOWANCES**				**308,000**	**52,000**	**419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**308,000**	**52,000**	**419,000**
A01202	House Rent Allowance				9,000	2,000	2,000
A01203	Conveyance Allowance				8,000	1,000	1,000
A01208	Dress Allowance				5,000	1,000	1,000
A01217	Medical Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				17,000	3,000	3,000
A0124S	Differential Allowance				36,000	6,000	6,000
A0124X	Adhoc Relief Allowance 2023				52,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024				44,000	7,000	7,000
A01270	Others				133,000	22,000	389,000
GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR (Semis Code - 414010414)					**2,250,000**	**376,000**	**2,580,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0395	**GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR (Semis Code - 414010407)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,174,000	363,000	2,567,000
A011	**TOTAL PAY**		3	3	1,942,000	324,000	2,161,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,564,000	261,000	1,736,000
A01101	Total Basic Pay Of Officer		2	2	1,564,000	261,000	1,736,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	378,000	63,000	425,000
A01151	Total Basic Pay Other Staff		1	1	378,000	63,000	425,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	378,000		425,000
A012	**TOTAL ALLOWANCES**				232,000	39,000	406,000
A012-1	**TOTAL REGULAR ALLOWANCES**				232,000	39,000	406,000
A01202	House Rent Allowance				48,000	8,000	8,000
A01203	Conveyance Allowance				36,000	6,000	6,000
A01217	Medical Allowance				15,000	3,000	3,000
A01270	Others				133,000	22,000	389,000
GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR (Semis Code - 414010407)					**2,174,000**	**363,000**	**2,567,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0410	**GGES KHANPUR II DISTRICT SHIKARPUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**448,000**	**2,360,000**	**1,719,000**
A011	**TOTAL PAY**	**1**	**1**	**249,000**	**1,204,000**	**280,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,162,000**	
A01101	Total Basic Pay Of Officer				1,162,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**42,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	42,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**199,000**	**1,156,000**	**1,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**199,000**	**1,144,000**	**1,439,000**
A01202	House Rent Allowance			10,000	55,000	55,000
A01203	Conveyance Allowance			10,000	62,000	62,000
A01217	Medical Allowance			5,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022			25,000	97,000	97,000
A0124S	Differential Allowance			40,000	204,000	204,000
A0124X	Adhoc Relief Allowance 2023				318,000	318,000
A0125E	Adhoc Relief Allowance-2024			34,000	256,000	256,000
A0125P	Ad-hoc Relief Allowance 2025				116,000	128,000
A01270	Others			75,000	13,000	296,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,000**	
A01289	Teaching Allowance				12,000	
GGES KHANPUR II DISTRICT SHIKARPUR				**448,000**	**2,360,000**	**1,719,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0578	**GGES SORHO DISTRICT SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**546,000**	**744,000**	**744,000**
A011	**TOTAL PAY**	**1**	**1**	**249,000**	**329,000**	**280,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**329,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	329,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**297,000**	**415,000**	**464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**297,000**	**403,000**	**464,000**
A01202	House Rent Allowance			17,000	27,000	27,000
A01203	Conveyance Allowance			22,000	35,000	35,000
A01217	Medical Allowance			11,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			18,000	28,000	28,000
A0124S	Differential Allowance			41,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023			62,000	97,000	97,000
A0125E	Adhoc Relief Allowance-2024			51,000	82,000	82,000
A0125P	Ad-hoc Relief Allowance 2025				40,000	44,000
A01270	Others			75,000	13,000	70,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,000**	
A01289	Teaching Allowance				12,000	
GGES SORHO DISTRICT SUKKUR				**546,000**	**744,000**	**744,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0579	**GGES MOTO MIRBAHAR DISTRICT SUKKUR (Semis Code - 418010225)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**362,000**	**575,000**	**639,000**
A011	**TOTAL PAY**	**1**	**1**	**249,000**	**246,000**	**280,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**246,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	246,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**113,000**	**329,000**	**359,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**113,000**	**319,000**	**359,000**
A01202	House Rent Allowance			4,000	21,000	21,000
A01203	Conveyance Allowance			3,000	27,000	27,000
A01217	Medical Allowance			2,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	22,000	22,000
A0124S	Differential Allowance			16,000	50,000	50,000
A0124X	Adhoc Relief Allowance 2023				81,000	81,000
A0125E	Adhoc Relief Allowance-2024				62,000	62,000
A0125P	Ad-hoc Relief Allowance 2025				30,000	33,000
A01270	Others			75,000	13,000	50,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**10,000**	
A01289	Teaching Allowance				10,000	
GGES MOTO MIRBAHAR DISTRICT SUKKUR (Semis Code - 418010225)				**362,000**	**575,000**	**639,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0580	**GGES HALEJI SHARIF DISTRICT SUKKUR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**362,000**	**62,000**	**337,000**
A011	**TOTAL PAY**	**1**	**1**	**249,000**	**42,000**	**280,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**42,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	42,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**113,000**	**20,000**	**57,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**113,000**	**20,000**	**57,000**
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			3,000	1,000	1,000
A01217	Medical Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S	Differential Allowance			16,000	3,000	3,000
A01270	Others			75,000	13,000	50,000
GGES HALEJI SHARIF DISTRICT SUKKUR				**362,000**	**62,000**	**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0586	**GBELS GANHWAR KHASKHELI TALUKA PANO AKIL SUKKUR (Semis Code - 418010139)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0586 GBELS GANHWAR KHASKHELI TALUKA PANO AKIL SUKKUR (Semis Code - 418010139)					
GBELS GANHWAR KHASKHELI TALUKA PANO AKIL SUKKUR (Semis Code - 418010139)			**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0247	**GMS BAHI KAHN TALPUR UC-T. SAINDAD DISTRICT TM KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,706,000**	**451,000**	**3,288,000**
A011	**TOTAL PAY**		**2**	**2**	**2,477,000**	**413,000**	**2,787,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**2,477,000**	**413,000**	**2,787,000**
A01151	Total Basic Pay Other Staff		2	2	2,477,000	413,000	2,787,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	296,000		333,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	2,181,000		2,454,000
A012	**TOTAL ALLOWANCES**				**229,000**	**38,000**	**501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**229,000**	**38,000**	**501,000**
A01202	House Rent Allowance				14,000	2,000	2,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				9,000	2,000	2,000
A01270	Others				193,000	32,000	495,000
GMS BAHI KAHN TALPUR UC-T. SAINDAD DISTRICT TM KHAN					**2,706,000**	**451,000**	**3,288,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0248	**GMS GHULAM SHAH NIZAMANI DISTRICT TM KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**653,000**	**109,000**	**766,000**
A011	**TOTAL PAY**		**2**	**2**	**573,000**	**96,000**	**645,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**573,000**	**96,000**	**645,000**
A01151	Total Basic Pay Other Staff		2	2	573,000	96,000	645,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	296,000		333,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	277,000		312,000
A012	**TOTAL ALLOWANCES**				**80,000**	**13,000**	**121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,000**	**13,000**	**121,000**
A01202	House Rent Allowance				14,000	2,000	2,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				9,000	2,000	2,000
A01270	Others				44,000	7,000	115,000
GMS GHULAM SHAH NIZAMANI DISTRICT TM KHAN					**653,000**	**109,000**	**766,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0249	**GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**653,000**	**109,000**	**766,000**
A011	**TOTAL PAY**		**2**	**2**	**573,000**	**96,000**	**645,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**573,000**	**96,000**	**645,000**
A01151	Total Basic Pay Other Staff		2	2	573,000	96,000	645,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	296,000		333,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	277,000		312,000
A012	**TOTAL ALLOWANCES**				**80,000**	**13,000**	**121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,000**	**13,000**	**121,000**
A01202	House Rent Allowance				14,000	2,000	2,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				9,000	2,000	2,000
A01270	Others				44,000	7,000	115,000
GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN					**653,000**	**109,000**	**766,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0252	**GMS NASEER KAHAN LEGHARI DISTRICT TANDO ALLAHYAR (Semis Code - 424030292)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,504,000**	**251,000**	**1,810,000**
A011	**TOTAL PAY**		**2**	**2**	**1,362,000**	**227,000**	**1,532,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,362,000**	**227,000**	**1,532,000**
A01151	Total Basic Pay Other Staff		2	2	1,362,000	227,000	1,532,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	296,000		333,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,066,000		1,199,000
A012	**TOTAL ALLOWANCES**				**142,000**	**24,000**	**278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,000**	**24,000**	**278,000**
A01202	House Rent Allowance				14,000	2,000	2,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				9,000	2,000	2,000
A01270	Others				106,000	18,000	272,000
GMS NASEER KAHAN LEGHARI DISTRICT TANDO ALLAHYAR (Semis Code - 424030292)					**1,504,000**	**251,000**	**1,810,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0263	**GGES BACHAL PETAFI DISTRICT TANDO ALLAHYAR (Semis Code - 424030063)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**708,000**	**703,000**	**731,000**
A011	**TOTAL PAY**	**1**	**1**	**249,000**	**308,000**	**280,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**308,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	308,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**459,000**	**395,000**	**451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**459,000**	**395,000**	**451,000**
A01202	House Rent Allowance			31,000	27,000	27,000
A01203	Conveyance Allowance			40,000	35,000	35,000
A01217	Medical Allowance			19,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			32,000	28,000	28,000
A0124S	Differential Allowance			74,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023			112,000	97,000	97,000
A0125E	Adhoc Relief Allowance-2024			76,000	77,000	77,000
A0125P	Ad-hoc Relief Allowance 2025				37,000	41,000
A01270	Others			75,000	13,000	65,000
GGES BACHAL PETAFI DISTRICT TANDO ALLAHYAR (Semis Code - 424030063)				**708,000**	**703,000**	**731,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0264	**GGES NAWAZ MUHAJIR DISTRICT TANDO ALLAHYAR (Semis Code - 424020035)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**362,000**	**62,000**	**337,000**
A011	**TOTAL PAY**	**1**	**1**	**249,000**	**42,000**	**280,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**249,000**	**42,000**	**280,000**
A01151	Total Basic Pay Other Staff	1	1	249,000	42,000	280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	249,000		280,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**113,000**	**20,000**	**57,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**113,000**	**20,000**	**57,000**
A01202	House Rent Allowance			4,000	1,000	1,000
A01203	Conveyance Allowance			3,000	1,000	1,000
A01217	Medical Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			13,000	2,000	2,000
A0124S	Differential Allowance			16,000	3,000	3,000
A01270	Others			75,000	13,000	50,000
GGES NAWAZ MUHAJIR DISTRICT TANDO ALLAHYAR (Semis Code - 424020035)				**362,000**	**62,000**	**337,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0265	**GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR (Semis Code - 424010155)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,504,000**	**3,063,000**	**3,485,000**
A011	**TOTAL PAY**	**3**	**3**	**1,343,000**	**1,363,000**	**1,511,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,343,000**	**1,363,000**	**1,511,000**
A01151	Total Basic Pay Other Staff	3	3	1,343,000	1,363,000	1,511,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	843,000		948,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	500,000		563,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**1,161,000**	**1,700,000**	**1,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,145,000**	**1,666,000**	**1,940,000**
A01202	House Rent Allowance			44,000	88,000	88,000
A01203	Conveyance Allowance			76,000	132,000	132,000
A01207	Washing Allowance			131,000	22,000	22,000
A01217	Medical Allowance			25,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			77,000	122,000	122,000
A0124S	Differential Allowance			166,000	267,000	267,000
A0124X	Adhoc Relief Allowance 2023			281,000	447,000	447,000
A0125E	Adhoc Relief Allowance-2024			222,000	341,000	341,000
A0125P	Ad-hoc Relief Allowance 2025				164,000	180,000
A01270	Others			123,000	31,000	289,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**34,000**	**34,000**
A01289	Teaching Allowance			16,000	34,000	34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0265 GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR (Semis Code - 424010155)					
GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR (Semis Code - 424010155)			**2,504,000**	**3,063,000**	**3,485,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0354	**GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT (Semis Code - 420021196)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,366,000**	**808,000**	**2,846,000**
A011	**TOTAL PAY**		**3**	**3**	**1,942,000**	**489,000**	**2,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,564,000**	**261,000**	**1,736,000**
A01101	Total Basic Pay Of Officer		2	2	1,564,000	261,000	1,736,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**378,000**	**228,000**	**425,000**
A01151	Total Basic Pay Other Staff		1	1	378,000	228,000	425,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	378,000		425,000
A012	**TOTAL ALLOWANCES**				**424,000**	**319,000**	**685,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**424,000**	**319,000**	**685,000**
A01202	House Rent Allowance				20,000	20,000	20,000
A01203	Conveyance Allowance				24,000	24,000	24,000
A01217	Medical Allowance				17,000	17,000	17,000
A01233	Unattractive Area Allowance				13,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				21,000	20,000	20,000
A0124S	Differential Allowance				47,000	46,000	46,000
A0124X	Adhoc Relief Allowance 2023				71,000	70,000	70,000
A0125E	Adhoc Relief Allowance-2024				58,000	57,000	57,000
A0125P	Ad-hoc Relief Allowance 2025					27,000	30,000
A01270	Others				153,000	26,000	389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0354 GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT (Semis Code - 420021196)					
GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT (Semis Code - 420021196)			**2,366,000**	**808,000**	**2,846,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0355	**GBMS JMAL SAMIJO UC GHARIB ABAD DISTRICT UMERKOT (Semis Code - 420021195)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,352,000**	**791,000**	**2,833,000**
A011	**TOTAL PAY**		**3**	**3**	**1,942,000**	**486,000**	**2,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,564,000**	**261,000**	**1,736,000**
A01101	Total Basic Pay Of Officer		2	2	1,564,000	261,000	1,736,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**378,000**	**225,000**	**425,000**
A01151	Total Basic Pay Other Staff		1	1	378,000	225,000	425,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	378,000		425,000
A012	**TOTAL ALLOWANCES**				**410,000**	**305,000**	**672,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**410,000**	**305,000**	**672,000**
A01202	House Rent Allowance				20,000	20,000	20,000
A01203	Conveyance Allowance				24,000	24,000	24,000
A01217	Medical Allowance				17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				21,000	19,000	19,000
A0124S	Differential Allowance				47,000	46,000	46,000
A0124X	Adhoc Relief Allowance 2023				71,000	70,000	70,000
A0125E	Adhoc Relief Allowance-2024				58,000	57,000	57,000
A0125P	Ad-hoc Relief Allowance 2025					27,000	30,000
A01270	Others				152,000	25,000	389,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0355 GBMS JMAL SAMIJO UC GHARIB ABAD DISTRICT UMERKOT (Semis Code - 420021195)					
GBMS JMAL SAMIJO UC GHARIB ABAD DISTRICT UMERKOT (Semis Code - 420021195)			**2,352,000**	**791,000**	**2,833,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0356	**GBMS JALU -JO CHOUNRO UC DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,174,000**	**363,000**	**2,567,000**
A011	**TOTAL PAY**		**3**	**3**	**1,942,000**	**324,000**	**2,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,564,000**	**261,000**	**1,736,000**
A01101	Total Basic Pay Of Officer		2	2	1,564,000	261,000	1,736,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**378,000**	**63,000**	**425,000**
A01151	Total Basic Pay Other Staff		1	1	378,000	63,000	425,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	378,000		425,000
A012	**TOTAL ALLOWANCES**				**232,000**	**39,000**	**406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**232,000**	**39,000**	**406,000**
A01202	House Rent Allowance				48,000	8,000	8,000
A01203	Conveyance Allowance				36,000	6,000	6,000
A01217	Medical Allowance				15,000	3,000	3,000
A01270	Others				133,000	22,000	389,000
GBMS JALU -JO CHOUNRO UC DISTRICT UMERKOT					**2,174,000**	**363,000**	**2,567,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0357	**GBMS ALLAM PALJI DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,812,000**	**626,000**	**1,824,000**
A011	**TOTAL PAY**		**2**	**2**	**1,160,000**	**316,000**	**1,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**782,000**	**130,000**	**868,000**
A01101	Total Basic Pay Of Officer		1	1	782,000	130,000	868,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**378,000**	**186,000**	**425,000**
A01151	Total Basic Pay Other Staff		1	1	378,000	186,000	425,000
S053	SENIOR CLERK	(BPS-14)					
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	378,000		425,000
A012	**TOTAL ALLOWANCES**				**652,000**	**310,000**	**531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**652,000**	**310,000**	**531,000**
A01202	House Rent Allowance				42,000	20,000	20,000
A01203	Conveyance Allowance				51,000	24,000	24,000
A01217	Medical Allowance				36,000	17,000	17,000
A01233	Unattractive Area Allowance				26,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				65,000	19,000	19,000
A0124S	Differential Allowance				145,000	54,000	54,000
A0124X	Adhoc Relief Allowance 2023				151,000	70,000	70,000
A0125E	Adhoc Relief Allowance-2024				55,000	54,000	54,000
A0125P	Ad-hoc Relief Allowance 2025					26,000	29,000
A01270	Others				81,000	14,000	232,000
GBMS ALLAM PALJI DISTRICT UMERKOT					**1,812,000**	**626,000**	**1,824,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0358	**GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**863,000**	**144,000**	**1,029,000**
A011	**TOTAL PAY**		**1**	**1**	**782,000**	**130,000**	**868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**782,000**	**130,000**	**868,000**
A01101	Total Basic Pay Of Officer		1	1	782,000	130,000	868,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**81,000**	**14,000**	**161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**81,000**	**14,000**	**161,000**
A01202	House Rent Allowance				13,000	2,000	2,000
A01203	Conveyance Allowance				11,000	2,000	2,000
A01217	Medical Allowance				5,000	1,000	1,000
A01270	Others				52,000	9,000	156,000
GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT					**863,000**	**144,000**	**1,029,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0384	**GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT (Semis Code - 420020906)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,602,000	637,000	2,306,000
A011	**TOTAL PAY**		4	4	1,817,000	366,000	2,032,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	776,000	129,000	861,000
A01101	Total Basic Pay Of Officer		1	1	776,000	129,000	861,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	776,000		861,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,041,000	237,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	237,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,785,000	271,000	274,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,785,000	271,000	274,000
A01202	House Rent Allowance				992,000	18,000	18,000
A01203	Conveyance Allowance				536,000	23,000	23,000
A01217	Medical Allowance				258,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				481,000	19,000	19,000
A0124S	Differential Allowance				913,000	43,000	43,000
A0124X	Adhoc Relief Allowance 2023				967,000	70,000	70,000
A0125E	Adhoc Relief Allowance-2024				638,000	59,000	59,000
A0125P	Ad-hoc Relief Allowance 2025					28,000	31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0384 GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT (Semis Code - 420020906)					
GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT (Semis Code - 420020906)			**6,602,000**	**637,000**	**2,306,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0385	**GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT (Semis Code - 420020946)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,602,000	1,884,000	2,974,000
A011	**TOTAL PAY**		4	4	1,817,000	952,000	2,032,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	776,000	791,000	861,000
A01101	Total Basic Pay Of Officer		1	1	776,000	791,000	861,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	776,000		861,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,041,000	161,000	1,171,000
A01151	Total Basic Pay Other Staff		3	3	1,041,000	161,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,785,000	932,000	942,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,785,000	932,000	942,000
A01202	House Rent Allowance				992,000	60,000	60,000
A01203	Conveyance Allowance				536,000	63,000	63,000
A01217	Medical Allowance				258,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022				481,000	73,000	73,000
A0124S	Differential Allowance				913,000	166,000	166,000
A0124X	Adhoc Relief Allowance 2023				967,000	236,000	236,000
A0125E	Adhoc Relief Allowance-2024				638,000	214,000	214,000
A0125P	Ad-hoc Relief Allowance 2025					98,000	108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0385 GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT (Semis Code - 420020946)					
GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT (Semis Code - 420020946)			**6,602,000**	**1,884,000**	**2,974,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0386	**GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT (Semis Code - 420020637)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,881,000**	**848,000**	**2,426,000**
A011	**TOTAL PAY**		**4**	**4**	**1,817,000**	**458,000**	**2,032,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**776,000**	**129,000**	**861,000**
A01101	Total Basic Pay Of Officer		1	1	776,000	129,000	861,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	776,000		861,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,041,000**	**329,000**	**1,171,000**
A01151	Total Basic Pay Other Staff		3	3	1,041,000	329,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**3,064,000**	**390,000**	**394,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,064,000**	**390,000**	**394,000**
A01202	House Rent Allowance				588,000	27,000	27,000
A01203	Conveyance Allowance				409,000	35,000	35,000
A01217	Medical Allowance				189,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				306,000	28,000	28,000
A0124S	Differential Allowance				559,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023				620,000	97,000	97,000
A0125E	Adhoc Relief Allowance-2024				393,000	82,000	82,000
A0125P	Ad-hoc Relief Allowance 2025					40,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0386 GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT (Semis Code - 420020637)					
GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT (Semis Code - 420020637)			**4,881,000**	**848,000**	**2,426,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0387	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT (Semis Code - 420021369)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,602,000**	**1,099,000**	**2,828,000**
A011	**TOTAL PAY**	**4**	**4**	**1,817,000**	**303,000**	**2,032,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**776,000**	**129,000**	**861,000**
A01101	Total Basic Pay Of Officer	1	1	776,000	129,000	861,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	776,000		861,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,041,000**	**174,000**	**1,171,000**
A01151	Total Basic Pay Other Staff	3	3	1,041,000	174,000	1,171,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	770,000		866,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**4,785,000**	**796,000**	**796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,785,000**	**796,000**	**796,000**
A01202	House Rent Allowance			992,000	165,000	165,000
A01203	Conveyance Allowance			536,000	89,000	89,000
A01217	Medical Allowance			258,000	43,000	43,000
A0124R	Ad-Hoc Relief Allowance-2022			481,000	80,000	80,000
A0124S	Differential Allowance			913,000	152,000	152,000
A0124X	Adhoc Relief Allowance 2023			967,000	161,000	161,000
A0125E	Adhoc Relief Allowance-2024			638,000	106,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0387 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT (Semis Code - 420021369)					
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT (Semis Code - 420021369)			**6,602,000**	**1,099,000**	**2,828,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0389	**GGLSS SYED GUL HASSAN SHAH MAJZOOB UMERKOT (Semis Code - 420020234)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**5,490,000**	**2,474,000**	**2,665,000**
A011	**TOTAL PAY**	**4**	**4**	**1,354,000**	**1,298,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**541,000**	**1,162,000**	**601,000**
A01101	Total Basic Pay Of Officer	1	1	541,000	1,162,000	601,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		601,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff	3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**4,136,000**	**1,176,000**	**1,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,136,000**	**1,164,000**	**1,149,000**
A01202	House Rent Allowance			864,000	55,000	55,000
A01203	Conveyance Allowance			326,000	62,000	62,000
A01217	Medical Allowance			172,000	24,000	24,000
A01233	Unattractive Area Allowance				25,000	
A01238	Charge Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022			406,000	98,000	98,000
A0124S	Differential Allowance			838,000	208,000	208,000
A0124X	Adhoc Relief Allowance 2023			892,000	318,000	318,000
A0125E	Adhoc Relief Allowance-2024			638,000	256,000	256,000
A0125P	Ad-hoc Relief Allowance 2025				116,000	128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0389 GGLSS SYED GUL HASSAN SHAH MAJZOOB UMERKOT (Semis Code - 420020234)					
A01289 Teaching Allowance				12,000	
GGLSS SYED GUL HASSAN SHAH MAJZOOB UMERKOT (Semis Code - 420020234)			**5,490,000**	**2,474,000**	**2,665,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0390	**GBELS OTAQE GHULAM HYDER SHAH UMERKOT (Semis Code - 420030289)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS OTAQE GHULAM HYDER SHAH UMERKOT (Semis Code - 420030289)					**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0391	**GBELS HAJI BADAD NOHRI UMERKOT (Semis Code - 420030061)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**1,374,000**	**2,183,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**709,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**573,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	573,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**665,000**	**667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**665,000**	**667,000**
A01202	House Rent Allowance				864,000	55,000	55,000
A01203	Conveyance Allowance				326,000	62,000	62,000
A01217	Medical Allowance				172,000	20,000	20,000
A01233	Unattractive Area Allowance					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				406,000	56,000	56,000
A0124S	Differential Allowance				838,000	124,000	124,000
A0124X	Adhoc Relief Allowance 2023				892,000	161,000	161,000
A0125E	Adhoc Relief Allowance-2024				638,000	126,000	126,000
A0125P	Ad-hoc Relief Allowance 2025					57,000	63,000
A01264	Technical Allowance					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0391 GBELS HAJI BADAD NOHRI UMERKOT (Semis Code - 420030061)					
GBELS HAJI BADAD NOHRI UMERKOT (Semis Code - 420030061)			**5,490,000**	**1,374,000**	**2,183,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0392	**GBELS PIR M.WALHARI UMERKOT (Semis Code - 420030041)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS PIR M.WALHARI UMERKOT (Semis Code - 420030041)					**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0393	**GBELS SHADI PALLI OLD UMERKOT (Semis Code - 420030049)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS SHADI PALLI OLD UMERKOT (Semis Code - 420030049)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0394	**GBELS HAJI PIR SHAH UMERKOT (Semis Code - 420030256)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS HAJI PIR SHAH UMERKOT (Semis Code - 420030256)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0395	**GBELS HAJI M.ALI ARISAR UMERKOT (Semis Code - 420030312)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS HAJI M.ALI ARISAR UMERKOT (Semis Code - 420030312)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0396	**GBELS AKRI CITY UMERKOT (Semis Code - 420030022)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS AKRI CITY UMERKOT (Semis Code - 420030022)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0397	**GBELS BASOO MALHI UMERKOT (Semis Code - 420030278)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,490,000	916,000	2,206,000
A011	**TOTAL PAY**		4	4	1,354,000	226,000	1,516,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	541,000	90,000	601,000
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	813,000	136,000	915,000
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	690,000	690,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	690,000	690,000
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS BASOO MALHI UMERKOT (Semis Code - 420030278)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0398	**GBELS SAWAN RAJAR UMERKOT (Semis Code - 420030029)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,490,000	916,000	2,206,000
A011	**TOTAL PAY**		4	4	1,354,000	226,000	1,516,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	541,000	90,000	601,000
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	813,000	136,000	915,000
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				4,136,000	690,000	690,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,136,000	690,000	690,000
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS SAWAN RAJAR UMERKOT (Semis Code - 420030029)					**5,490,000**	**916,000**	**2,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0399	**GBELS MASOO KHAN DHONKAI UMERKOT (Semis Code - 420010171)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**1,521,000**	**2,273,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**772,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**273,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	273,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**499,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	499,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**749,000**	**757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**749,000**	**757,000**
A01202	House Rent Allowance				864,000	36,000	36,000
A01203	Conveyance Allowance				326,000	41,000	41,000
A01217	Medical Allowance				172,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	66,000	66,000
A0124S	Differential Allowance				838,000	139,000	139,000
A0124X	Adhoc Relief Allowance 2023				892,000	203,000	203,000
A0125E	Adhoc Relief Allowance-2024				638,000	170,000	170,000
A0125P	Ad-hoc Relief Allowance 2025					77,000	85,000
GBELS MASOO KHAN DHONKAI UMERKOT (Semis Code - 420010171)					**5,490,000**	**1,521,000**	**2,273,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0400	**GBELS ALLAH DINO BHURGARI UMERKOT (Semis Code - 420010202)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS ALLAH DINO BHURGARI UMERKOT (Semis Code - 420010202)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0401	**GBELS ALLADAD@GHULAM HUSSAIN BHMABHRO UMERKOT (Semis Code - 420010026)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**1,226,000**	**2,131,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**607,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**517,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	517,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**619,000**	**615,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**609,000**	**615,000**
A01202	House Rent Allowance				864,000	42,000	42,000
A01203	Conveyance Allowance				326,000	55,000	55,000
A01217	Medical Allowance				172,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	44,000	44,000
A0124S	Differential Allowance				838,000	100,000	100,000
A0124X	Adhoc Relief Allowance 2023				892,000	151,000	151,000
A0125E	Adhoc Relief Allowance-2024				638,000	129,000	129,000
A0125P	Ad-hoc Relief Allowance 2025					62,000	68,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**10,000**	
A01289	Teaching Allowance					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0401 GBELS ALLADAD@GHULAM HUSSAIN BHMABHRO UMERKOT (Semis Code - 420010026)					
GBELS ALLADAD@GHULAM HUSSAIN BHMABHRO UMERKOT (Semis Code - 420010026)			**5,490,000**	**1,226,000**	**2,131,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0402	**GBELS MIR KHAN KAPRI UMERKOT (Semis Code - 420010180)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS MIR KHAN KAPRI UMERKOT (Semis Code - 420010180)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0403	**GBELS ALEEM DAHRI UMERKOT (Semis Code - 420010055)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS ALEEM DAHRI UMERKOT (Semis Code - 420010055)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0404	**GBELS MEHRAB KHAN BANGLANI UMERKOT (Semis Code - 420010021)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**916,000**	**2,206,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**226,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**90,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	90,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**136,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	136,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**690,000**	**690,000**
A01202	House Rent Allowance				864,000	144,000	144,000
A01203	Conveyance Allowance				326,000	54,000	54,000
A01217	Medical Allowance				172,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	68,000	68,000
A0124S	Differential Allowance				838,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				892,000	149,000	149,000
A0125E	Adhoc Relief Allowance-2024				638,000	106,000	106,000
GBELS MEHRAB KHAN BANGLANI UMERKOT (Semis Code - 420010021)					**5,490,000**	**916,000**	**2,206,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0405	**GBLSS SAMARO UMERKOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,490,000**	**1,489,000**	**2,251,000**
A011	**TOTAL PAY**		**4**	**4**	**1,354,000**	**762,000**	**1,516,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**541,000**	**282,000**	**601,000**
A01101	Total Basic Pay Of Officer		1	1	541,000	282,000	601,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**813,000**	**480,000**	**915,000**
A01151	Total Basic Pay Other Staff		3	3	813,000	480,000	915,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	542,000		610,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,136,000**	**727,000**	**735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,136,000**	**727,000**	**735,000**
A01202	House Rent Allowance				864,000	36,000	36,000
A01203	Conveyance Allowance				326,000	41,000	41,000
A01217	Medical Allowance				172,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	63,000	63,000
A0124S	Differential Allowance				838,000	133,000	133,000
A0124X	Adhoc Relief Allowance 2023				892,000	195,000	195,000
A0125E	Adhoc Relief Allowance-2024				638,000	168,000	168,000
A0125P	Ad-hoc Relief Allowance 2025					76,000	84,000
GBLSS SAMARO UMERKOT					**5,490,000**	**1,489,000**	**2,251,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0141	**GBMS ALI SHER AFRIDI PHOOL BAGE (Semis Code - 412020376)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,092,000**	**47,256,000**	**49,867,000**
A011	**TOTAL PAY**		**31**	**30**	**18,309,000**	**22,524,000**	**19,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,686,000**	**6,003,000**	**1,702,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	5,973,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A01102	Personal pay				180,000	30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**16,623,000**	**16,521,000**	**17,643,000**
A01151	Total Basic Pay Other Staff		29	28	16,570,000	16,432,000	17,554,000
D154	DRAWING TEACHER	(BPS-14)	1		967,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,568,000		1,764,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	5,118,000		5,758,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	6,053,000		6,810,000
C089	CHOWKIDAR	(BPS-01)	2	2	838,000		943,000
N003	NAIB QASID	(BPS-01)	1	1	646,000		727,000
A01152	Personal pay				53,000	89,000	89,000
A012	**TOTAL ALLOWANCES**				**24,783,000**	**24,732,000**	**30,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0141	**GBMS ALI SHER AFRIDI PHOOL BAGE (Semis Code - 412020376)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,444,000**	**24,388,000**	**30,178,000**
A01202	House Rent Allowance			1,209,000	1,300,000	1,300,000
A01203	Conveyance Allowance			1,396,000	1,518,000	1,518,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			649,000	705,000	705,000
A01233	Unattractive Area Allowance			11,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,938,000	1,952,000	1,952,000
A0124S	Differential Allowance			4,260,000	4,319,000	4,319,000
A0124X	Adhoc Relief Allowance 2023			6,808,000	6,875,000	6,875,000
A01253	Science Teaching Allowance			4,000	57,000	57,000
A0125E	Adhoc Relief Allowance-2024			5,476,000	5,205,000	5,205,000
A0125P	Ad-hoc Relief Allowance 2025				2,413,000	2,654,000
A01270	Others			2,681,000	31,000	5,580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**339,000**	**344,000**	**344,000**
A01289	Teaching Allowance			339,000	344,000	344,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0141 GBMS ALI SHER AFRIDI PHOOL BAGE (Semis Code - 412020376)					
GBMS ALI SHER AFRIDI PHOOL BAGE (Semis Code - 412020376)			**43,247,000**	**47,411,000**	**50,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0142	**GBMS HASUL KHAN JAMALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,488,000**	**32,635,000**	**40,549,000**
A011	**TOTAL PAY**		**33**	**32**	**18,073,000**	**15,231,000**	**18,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,234,000**	**4,212,000**	**6,113,000**
A01101	Total Basic Pay Of Officer		5	5	5,095,000	4,025,000	5,926,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	3,544,000		3,934,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				139,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**27**	**12,839,000**	**11,019,000**	**12,753,000**
A01151	Total Basic Pay Other Staff		28	27	12,536,000	10,718,000	12,452,000
D154	DRAWING TEACHER	(BPS-14)	1		1,467,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,203,000		3,603,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	4,587,000		5,160,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,253,000		1,410,000
N003	NAIB QASID	(BPS-01)	1	1	646,000		727,000
A01152	Personal pay				303,000	301,000	301,000
A012	**TOTAL ALLOWANCES**				**21,415,000**	**17,404,000**	**21,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,185,000**	**17,180,000**	**21,459,000**
A01202	House Rent Allowance				995,000	827,000	827,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0142	**GBMS HASUL KHAN JAMALI**					
A01203	Conveyance Allowance			1,201,000	1,029,000	1,029,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			571,000	499,000	499,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,708,000	1,365,000	1,365,000
A0124S	Differential Allowance			3,728,000	3,002,000	3,002,000
A0124X	Adhoc Relief Allowance 2023			5,782,000	4,614,000	4,614,000
A0125E	Adhoc Relief Allowance-2024			4,629,000	3,674,000	3,674,000
A0125P	Ad-hoc Relief Allowance 2025				1,741,000	1,915,000
A01270	Others			2,525,000	421,000	4,526,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**224,000**	**224,000**
A01289	Teaching Allowance			230,000	224,000	224,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBMS HASUL KHAN JAMALI				**39,636,000**	**32,783,000**	**40,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0143	**GBMS NASAR MUHAMMAD BROHI (Semis Code - 412030748)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,447,000**	**17,737,000**	**22,739,000**
A011	**TOTAL PAY**		**16**	**16**	**9,182,000**	**8,469,000**	**10,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,973,000**	**3,515,000**	**2,190,000**
A01101	Total Basic Pay Of Officer		3	3	1,973,000	3,515,000	2,190,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,273,000		1,413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,209,000**	**4,954,000**	**8,110,000**
A01151	Total Basic Pay Other Staff		13	13	7,209,000	4,954,000	8,110,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,346,000		1,514,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	897,000		1,009,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,099,000		2,361,000
C089	CHOWKIDAR	(BPS-01)	2	2	941,000		1,059,000
N003	NAIB QASID	(BPS-01)	1	1	646,000		727,000
A012	**TOTAL ALLOWANCES**				**6,265,000**	**9,268,000**	**12,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,141,000**	**9,140,000**	**12,311,000**
A01202	House Rent Allowance				294,000	452,000	452,000
A01203	Conveyance Allowance				433,000	519,000	519,000
A01207	Washing Allowance				150,000	25,000	25,000
A01217	Medical Allowance				177,000	248,000	248,000
A01238	Charge Allowance					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0143	**GBMS NASAR MUHAMMAD BROHI (Semis Code - 412030748)**					
A0124R	Ad-Hoc Relief Allowance-2022			461,000	742,000	742,000
A0124S	Differential Allowance			1,014,000	1,605,000	1,605,000
A0124X	Adhoc Relief Allowance 2023			1,645,000	2,493,000	2,493,000
A0125E	Adhoc Relief Allowance-2024			1,325,000	2,004,000	2,004,000
A0125P	Ad-hoc Relief Allowance 2025				942,000	1,036,000
A01270	Others			642,000	107,000	3,187,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**124,000**	**128,000**	**128,000**
A01289	Teaching Allowance			124,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBMS NASAR MUHAMMAD BROHI (Semis Code - 412030748)				**15,602,000**	**17,892,000**	**22,894,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0144	**GGMS ADAM KHAN PANHWAR (Semis Code - 412020275)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,931,000**	**19,579,000**	**26,075,000**
A011	**TOTAL PAY**		**16**	**16**	**11,120,000**	**9,066,000**	**12,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,626,000**	**2,360,000**	**1,607,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	2,340,000	1,587,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		806,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A01102	Personal pay				120,000	20,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,494,000**	**6,706,000**	**10,713,000**
A01151	Total Basic Pay Other Staff		14	14	9,418,000	6,588,000	10,595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,025,000		1,153,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,839,000		4,319,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	3,338,000		3,755,000
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	584,000		657,000
A01152	Personal pay				76,000	118,000	118,000
A012	**TOTAL ALLOWANCES**				**12,811,000**	**10,513,000**	**13,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,659,000**	**10,363,000**	**13,605,000**
A01202	House Rent Allowance				602,000	533,000	533,000
A01203	Conveyance Allowance				671,000	659,000	659,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0144	**GGMS ADAM KHAN PANHWAR (Semis Code - 412020275)**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			388,000	335,000	335,000
A0124R	Ad-Hoc Relief Allowance-2022			1,033,000	787,000	787,000
A0124S	Differential Allowance			2,262,000	1,753,000	1,753,000
A0124X	Adhoc Relief Allowance 2023			3,426,000	2,739,000	2,739,000
A0125E	Adhoc Relief Allowance-2024			2,813,000	2,261,000	2,261,000
A0125P	Ad-hoc Relief Allowance 2025				1,039,000	1,143,000
A01270	Others			1,449,000	242,000	3,380,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**150,000**	**150,000**
A01289	Teaching Allowance			152,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGMS ADAM KHAN PANHWAR (Semis Code - 412020275)				**24,086,000**	**19,734,000**	**26,230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0145	**GGMS BHALEDINOABAD (Semis Code - 412020380)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,148,000**	**11,592,000**	**17,911,000**
A011	**TOTAL PAY**		**12**	**12**	**8,134,000**	**5,326,000**	**9,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,506,000**	**646,000**	**1,672,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	646,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,628,000**	**4,680,000**	**7,429,000**
A01151	Total Basic Pay Other Staff		10	10	6,583,000	4,657,000	7,406,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,025,000		1,153,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,209,000		2,485,000
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	584,000		657,000
A01152	Personal pay				45,000	23,000	23,000
A012	**TOTAL ALLOWANCES**				**7,014,000**	**6,266,000**	**8,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,926,000**	**6,165,000**	**8,709,000**
A01202	House Rent Allowance				378,000	349,000	349,000
A01203	Conveyance Allowance				491,000	466,000	466,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				20,000	11,000	11,000
A01217	Medical Allowance				239,000	211,000	211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0145	**GGMS BHALEDINOABAD (Semis Code - 412020380)**					
A0124R	Ad-Hoc Relief Allowance-2022			505,000	442,000	442,000
A0124S	Differential Allowance			1,120,000	977,000	977,000
A0124X	Adhoc Relief Allowance 2023			1,859,000	1,652,000	1,652,000
A01253	Science Teaching Allowance			9,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,493,000	1,309,000	1,309,000
A0125P	Ad-hoc Relief Allowance 2025				612,000	673,000
A01270	Others			811,000	135,000	2,618,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**101,000**	**101,000**
A01289	Teaching Allowance			88,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGMS BHALEDINOABAD (Semis Code - 412020380)				**15,303,000**	**11,747,000**	**18,066,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0146	**GGMS NOOR MUHAMMAD PATHAN (Semis Code - 412020378)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,821,000**	**13,544,000**	**19,262,000**
A011	**TOTAL PAY**		**13**	**13**	**8,577,000**	**6,193,000**	**9,410,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,732,000**	**301,000**	**1,710,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	263,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A01102	Personal pay				226,000	38,000	38,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,845,000**	**5,892,000**	**7,700,000**
A01151	Total Basic Pay Other Staff		11	11	6,845,000	5,892,000	7,700,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,025,000		1,153,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	799,000		899,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,099,000		2,361,000
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	584,000		657,000
A012	**TOTAL ALLOWANCES**				**11,244,000**	**7,351,000**	**9,852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,119,000**	**7,250,000**	**9,751,000**
A01202	House Rent Allowance				487,000	344,000	344,000
A01203	Conveyance Allowance				649,000	502,000	502,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0146	**GGMS NOOR MUHAMMAD PATHAN (Semis Code - 412020378)**					
A01217	Medical Allowance			306,000	217,000	217,000
A0124R	Ad-Hoc Relief Allowance-2022			871,000	533,000	533,000
A0124S	Differential Allowance			1,902,000	1,187,000	1,187,000
A0124X	Adhoc Relief Allowance 2023			2,991,000	1,915,000	1,915,000
A01253	Science Teaching Allowance			38,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			2,414,000	1,559,000	1,559,000
A0125P	Ad-hoc Relief Allowance 2025				733,000	806,000
A01270	Others			1,449,000	242,000	2,670,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			125,000	101,000	101,000
A01289	Teaching Allowance			125,000	101,000	101,000
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GGMS NOOR MUHAMMAD PATHAN (Semis Code - 412020378)				**19,976,000**	**13,699,000**	**19,417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0147	**GGMS QADIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,617,000**	**6,835,000**	**14,987,000**
A011	**TOTAL PAY**		**12**	**14**	**7,886,000**	**3,221,000**	**8,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,677,000**	**280,000**	**1,701,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	251,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A01102	Personal pay				171,000	29,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**12**	**6,209,000**	**2,941,000**	**7,208,000**
A01151	Total Basic Pay Other Staff		10	12	6,156,000	2,928,000	7,195,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	4	1,025,000		1,423,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,209,000		2,485,000
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	584,000		657,000
A01152	Personal pay				53,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**4,731,000**	**3,614,000**	**6,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,637,000**	**3,528,000**	**5,992,000**
A01202	House Rent Allowance				230,000	194,000	194,000
A01203	Conveyance Allowance				310,000	251,000	251,000
A01207	Washing Allowance				150,000	25,000	25,000
A0120D	Integrated Allowance				11,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0147	**GGMS QADIRPUR**					
A01217	Medical Allowance			147,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022			315,000	252,000	252,000
A0124S	Differential Allowance			726,000	580,000	580,000
A0124X	Adhoc Relief Allowance 2023			1,146,000	900,000	900,000
A01253	Science Teaching Allowance			38,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			944,000	740,000	740,000
A0125P	Ad-hoc Relief Allowance 2025				353,000	388,000
A01270	Others			620,000	103,000	2,532,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**86,000**	**86,000**
A01289	Teaching Allowance			94,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGMS QADIRPUR				**12,772,000**	**6,990,000**	**15,142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0148	**GGMS SHERANPUR (Semis Code - 412010372)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,989,000**	**11,271,000**	**19,358,000**
A011	**TOTAL PAY**		**17**	**17**	**9,130,000**	**5,172,000**	**10,557,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,093,000**	**2,043,000**	**2,640,000**
A01101	Total Basic Pay Of Officer		3	3	1,973,000	1,863,000	2,460,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	1,273,000		1,413,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				120,000	180,000	180,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,037,000**	**3,129,000**	**7,917,000**
A01151	Total Basic Pay Other Staff		14	14	7,037,000	3,129,000	7,917,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,406,000		1,582,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,026,000		2,279,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,356,000		1,526,000
N003	NAIB QASID	(BPS-01)	2	2	969,000		1,090,000
A012	**TOTAL ALLOWANCES**				**8,859,000**	**6,099,000**	**8,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,759,000**	**5,823,000**	**8,525,000**
A01202	House Rent Allowance				390,000	276,000	276,000
A01203	Conveyance Allowance				509,000	339,000	339,000
A01207	Washing Allowance				150,000	25,000	25,000
A01217	Medical Allowance				240,000	170,000	170,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0148	**GGMS SHERANPUR (Semis Code - 412010372)**					
A0124R	Ad-Hoc Relief Allowance-2022			692,000	465,000	465,000
A0124S	Differential Allowance			1,522,000	1,026,000	1,026,000
A0124X	Adhoc Relief Allowance 2023			2,390,000	1,546,000	1,546,000
A01253	Science Teaching Allowance			7,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,910,000	1,235,000	1,235,000
A0125P	Ad-hoc Relief Allowance 2025				582,000	640,000
A01270	Others			949,000	158,000	2,802,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**276,000**	**276,000**
A01289	Teaching Allowance			100,000	276,000	276,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGMS SHERANPUR (Semis Code - 412010372)				**18,144,000**	**11,426,000**	**19,513,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0149	**GBMS SULTAN SARKI (Semis Code - 412010372)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,069,000	24,016,000	28,193,000
A011	**TOTAL PAY**		22	21	11,660,000	11,368,000	11,662,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	2,376,000	5,313,000	2,637,000
A01101	Total Basic Pay Of Officer		4	4	2,376,000	5,313,000	2,637,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,273,000		1,413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		18	17	9,284,000	6,055,000	9,025,000
A01151	Total Basic Pay Other Staff		18	17	9,284,000	6,055,000	9,025,000
D154	DRAWING TEACHER	(BPS-14)	1		1,261,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,530,000		2,846,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,099,000		2,361,000
C089	CHOWKIDAR	(BPS-01)	2	2	941,000		1,059,000
N003	NAIB QASID	(BPS-01)	1	1	646,000		727,000
A012	**TOTAL ALLOWANCES**				13,409,000	12,648,000	16,531,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,184,000	12,448,000	16,331,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0149	**GBMS SULTAN SARKI (Semis Code - 412010372)**					
A01202	House Rent Allowance			717,000	709,000	709,000
A01203	Conveyance Allowance			830,000	799,000	799,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			370,000	355,000	355,000
A0124R	Ad-Hoc Relief Allowance-2022			1,040,000	964,000	964,000
A0124S	Differential Allowance			2,265,000	2,099,000	2,099,000
A0124X	Adhoc Relief Allowance 2023			3,567,000	3,310,000	3,310,000
A0125E	Adhoc Relief Allowance-2024			2,888,000	2,703,000	2,703,000
A0125P	Ad-hoc Relief Allowance 2025				1,258,000	1,384,000
A01270	Others			1,357,000	226,000	3,983,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**225,000**	**200,000**	**200,000**
A01289	Teaching Allowance			225,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBMS SULTAN SARKI (Semis Code - 412010372)				**25,224,000**	**24,171,000**	**28,348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0152	**GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO (Semis Code - 412010380)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,204,000**	**26,386,000**	**28,572,000**
A011	**TOTAL PAY**		**23**	**23**	**9,851,000**	**12,311,000**	**11,095,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**3,668,000**	**1,750,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	3,640,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					28,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,300,000**	**8,643,000**	**9,345,000**
A01151	Total Basic Pay Other Staff		22	22	8,235,000	8,563,000	9,265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,561,000		2,881,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,078,000		3,463,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,253,000		1,410,000
N003	NAIB QASID	(BPS-01)	1	1	646,000		727,000
A01152	Personal pay				65,000	80,000	80,000
A012	**TOTAL ALLOWANCES**				**17,353,000**	**14,075,000**	**17,477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,192,000**	**13,924,000**	**17,326,000**
A01202	House Rent Allowance				864,000	675,000	675,000
A01203	Conveyance Allowance				971,000	788,000	788,000
A01207	Washing Allowance				41,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0152	**GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO (Semis Code - 412010380)**					
A01217	Medical Allowance			470,000	405,000	405,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,418,000	1,158,000	1,158,000
A0124S	Differential Allowance			3,033,000	2,438,000	2,438,000
A0124X	Adhoc Relief Allowance 2023			4,693,000	3,755,000	3,755,000
A0125E	Adhoc Relief Allowance-2024			3,751,000	2,968,000	2,968,000
A0125P	Ad-hoc Relief Allowance 2025				1,404,000	1,544,000
A01270	Others			1,950,000	325,000	3,587,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**151,000**	**151,000**
A01289	Teaching Allowance			161,000	151,000	151,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO (Semis Code - 412010380)				**27,352,000**	**26,534,000**	**28,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0153	**GGLSS RAILWAY COLONY (Semis Code - 412020223)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,440,000**	**31,233,000**	**68,639,000**
A011	**TOTAL PAY**		**36**	**36**	**38,201,000**	**14,308,000**	**43,304,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,185,000**	**3,100,000**	**7,285,000**
A01101	Total Basic Pay Of Officer		6	6	6,118,000	3,024,000	7,209,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	2,384,000		2,646,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			418,000
A01102	Personal pay				67,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**32,016,000**	**11,208,000**	**36,019,000**
A01151	Total Basic Pay Other Staff		30	30	32,016,000	11,208,000	36,019,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,949,000		2,193,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,746,000		5,339,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	17	17	18,270,000		20,554,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	4,920,000		5,535,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,485,000		1,671,000
N003	NAIB QASID	(BPS-01)	1	1	646,000		727,000
A012	**TOTAL ALLOWANCES**				**17,239,000**	**16,925,000**	**25,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,867,000**	**16,561,000**	**24,971,000**
A01202	House Rent Allowance				981,000	998,000	998,000
A01203	Conveyance Allowance				1,271,000	1,276,000	1,276,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0153	**GGLSS RAILWAY COLONY (Semis Code - 412020223)**					
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			577,000	570,000	570,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			1,207,000	1,194,000	1,194,000
A0124S	Differential Allowance			2,702,000	2,683,000	2,683,000
A0124X	Adhoc Relief Allowance 2023			4,209,000	4,235,000	4,235,000
A01253	Science Teaching Allowance			57,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,519,000	3,496,000	3,496,000
A0125P	Ad-hoc Relief Allowance 2025				1,654,000	1,819,000
A01270	Others			2,292,000	382,000	8,627,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**372,000**	**364,000**	**364,000**
A01289	Teaching Allowance			372,000	364,000	364,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0153 GGLSS RAILWAY COLONY (Semis Code - 412020223)					
GGLSS RAILWAY COLONY (Semis Code - 412020223)			**55,588,000**	**31,381,000**	**68,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0160	**TEO JECOBBAD (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**97,821,000**	**83,558,000**	**100,040,000**
A011	**TOTAL PAY**	**70**	**68**	**41,862,000**	**39,551,000**	**46,720,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**17**	**11,262,000**	**7,141,000**	**12,415,000**
A01101	Total Basic Pay Of Officer	16	17	10,789,000	6,972,000	12,246,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	7,199,000		7,991,000
A01102	Personal pay			473,000	169,000	169,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**54**	**51**	**30,600,000**	**32,410,000**	**34,305,000**
A01151	Total Basic Pay Other Staff	54	51	30,387,000	32,291,000	34,186,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	9	9	3,599,000		4,000,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	1	2,739,000		3,081,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	1,635,000		1,839,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	834,000		987,000
D154	DRAWING TEACHER (BPS-14)	5	3	4,283,000		4,818,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21	21	8,450,000		9,506,000
S053	SENIOR CLERK (BPS-14)	1	1	780,000		878,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	238,000		268,000
J053	JUNIOR CLERK (BPS-11)	2	2	901,000		1,014,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	2,278,000		2,563,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	2,900,000		3,263,000
N003	NAIB QASID (BPS-01)	3	3	1,750,000		1,969,000
A01152	Personal pay			213,000	119,000	119,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0160	**TEO JECOBBAD (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**55,959,000**	**44,007,000**	**53,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**55,587,000**	**43,678,000**	**52,991,000**
A01202	House Rent Allowance			2,326,000	1,925,000	1,925,000
A01203	Conveyance Allowance			2,955,000	2,452,000	2,452,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			28,000	22,000	22,000
A01217	Medical Allowance			1,215,000	1,017,000	1,017,000
A0121N	Personal Allowance				73,000	
A01224	Entertainment Allowance				7,000	
A01226	Computer Allowance			5,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			38,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			4,592,000	3,500,000	3,500,000
A0124S	Differential Allowance			9,880,000	7,563,000	7,563,000
A0124X	Adhoc Relief Allowance 2023			15,762,000	12,080,000	12,080,000
A01253	Science Teaching Allowance			2,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024			12,408,000	9,443,000	9,443,000
A0125P	Ad-hoc Relief Allowance 2025				4,508,000	4,959,000
A01270	Others			6,372,000	1,062,000	10,004,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**372,000**	**329,000**	**329,000**
A01289	Teaching Allowance			372,000	329,000	329,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0160	**TEO JECOBBAD (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO JECOBBAD (M) ELEMSECONDARY				**98,118,000**	**83,855,000**	**100,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0161	**TEO JECOBBAD (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,296,000**	**20,780,000**	**29,876,000**
A011	**TOTAL PAY**	**27**	**33**	**13,659,000**	**9,845,000**	**15,231,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,098,000**	**3,850,000**	**3,492,000**
A01101	Total Basic Pay Of Officer	1	1	3,031,000	3,722,000	3,364,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,031,000		3,364,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			67,000	128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**32**	**10,561,000**	**5,995,000**	**11,739,000**
A01151	Total Basic Pay Other Staff	26	32	10,561,000	5,967,000	11,711,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	2	2	1,968,000		2,214,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		523,000		
D154	DRAWING TEACHER (BPS-14)	5	4	1,944,000		2,187,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	9	410,000		879,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK (BPS-14)	1	1	472,000		531,000
J053	JUNIOR CLERK (BPS-11)	1	1	367,000		413,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	2,434,000		2,738,000
C089	CHOWKIDAR (BPS-01)	1	1	910,000		1,024,000
N003	NAIB QASID (BPS-01)	2	2	535,000		602,000
S008	SANITARY WORKER (BPS-01)	3	3	728,000		819,000
A01152	Personal pay				28,000	28,000
A012	**TOTAL ALLOWANCES**			**10,637,000**	**10,935,000**	**14,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,574,000**	**10,873,000**	**14,583,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0161	**TEO JECOBBAD (F) ELEMSECONDARY**					
A01202	House Rent Allowance			555,000	515,000	515,000
A01203	Conveyance Allowance			603,000	673,000	673,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			324,000	284,000	284,000
A0121N	Personal Allowance				44,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			821,000	862,000	862,000
A0124S	Differential Allowance			1,778,000	1,883,000	1,883,000
A0124X	Adhoc Relief Allowance 2023			2,733,000	2,911,000	2,911,000
A0125E	Adhoc Relief Allowance-2024			2,179,000	2,344,000	2,344,000
A0125P	Ad-hoc Relief Allowance 2025				1,083,000	1,191,000
A01270	Others			1,529,000	255,000	3,901,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**62,000**
A01289	Teaching Allowance			63,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0161	**TEO JECOBBAD (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO JECOBBAD (F) ELEMSECONDARY				**24,593,000**	**21,077,000**	**30,173,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0162	**TEO THULL (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**97,354,000**	**107,362,000**	**119,611,000**
A011	**TOTAL PAY**	**116**	**111**	**46,216,000**	**52,034,000**	**52,110,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**11,923,000**	**22,345,000**	**12,982,000**
A01101	Total Basic Pay Of Officer	19	19	11,474,000	22,099,000	12,736,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	7,884,000		8,751,000
A01102	Personal pay			449,000	246,000	246,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**97**	**92**	**34,293,000**	**29,689,000**	**39,128,000**
A01151	Total Basic Pay Other Staff	97	92	33,597,000	28,358,000	37,797,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	17	17	6,058,000		7,000,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	834,000		753,000
D154	DRAWING TEACHER (BPS-14)	12	7	6,001,000		6,751,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	46	46	9,025,000		10,153,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK (BPS-14)	1	1	780,000		878,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	12	12	5,001,000		5,626,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	2,959,000		3,329,000
C089	CHOWKIDAR (BPS-01)	1	1	1,271,000		1,430,000
N003	NAIB QASID (BPS-01)	2	2	841,000		946,000
S008	SANITARY WORKER (BPS-01)	2	2	557,000		627,000
A01152	Personal pay			696,000	1,331,000	1,331,000
A012	**TOTAL ALLOWANCES**			**51,138,000**	**55,328,000**	**67,501,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0162	**TEO THULL (M) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**50,611,000**	**54,784,000**	**66,957,000**
A01202	House Rent Allowance			2,546,000	2,603,000	2,603,000
A01203	Conveyance Allowance			2,693,000	2,788,000	2,788,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			20,000	31,000	31,000
A01217	Medical Allowance			1,283,000	1,321,000	1,321,000
A0124R	Ad-Hoc Relief Allowance-2022			4,353,000	4,475,000	4,475,000
A0124S	Differential Allowance			9,226,000	9,703,000	9,703,000
A0124X	Adhoc Relief Allowance 2023			14,372,000	15,159,000	15,159,000
A01253	Science Teaching Allowance			6,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			11,310,000	12,212,000	12,212,000
A0125P	Ad-hoc Relief Allowance 2025				5,687,000	6,256,000
A01270	Others			4,798,000	800,000	12,404,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**527,000**	**544,000**	**544,000**
A01289	Teaching Allowance			527,000	544,000	544,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0162	**TEO THULL (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO THULL (M) ELEMSECONDARY				**97,651,000**	**109,159,000**	**119,908,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0163	**TEO THULL (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**55,552,000**	**46,790,000**	**65,147,000**
A011	**TOTAL PAY**	**37**	**36**	**29,792,000**	**22,161,000**	**33,429,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**7,099,000**	**8,901,000**	**7,898,000**
A01101	Total Basic Pay Of Officer	5	5	7,035,000	8,812,000	7,809,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	3,445,000		3,824,000
A01102	Personal pay			64,000	89,000	89,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**31**	**22,693,000**	**13,260,000**	**25,531,000**
A01151	Total Basic Pay Other Staff	32	31	22,654,000	13,215,000	25,486,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	5	5	2,490,000		2,801,000
D154	DRAWING TEACHER (BPS-14)	5	4	2,198,000		2,473,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	10,978,000		12,350,000
S053	SENIOR CLERK (BPS-14)	1	1	780,000		878,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	238,000		268,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,681,000		3,016,000
C089	CHOWKIDAR (BPS-01)	1	1	1,271,000		1,430,000
N003	NAIB QASID (BPS-01)	3	3	1,082,000		1,217,000
S008	SANITARY WORKER (BPS-01)	2	2	936,000		1,053,000
A01152	Personal pay			39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**			**25,760,000**	**24,629,000**	**31,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,485,000**	**24,362,000**	**31,451,000**
A01202	House Rent Allowance			1,184,000	1,210,000	1,210,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0163	**TEO THULL (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			1,529,000	1,452,000	1,452,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			640,000	626,000	626,000
A01226	Computer Allowance			19,000	18,000	18,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,982,000	1,907,000	1,907,000
A0124S	Differential Allowance			4,311,000	4,156,000	4,156,000
A0124X	Adhoc Relief Allowance 2023			6,863,000	6,597,000	6,597,000
A01253	Science Teaching Allowance			36,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			5,511,000	5,316,000	5,316,000
A0125P	Ad-hoc Relief Allowance 2025				2,495,000	2,745,000
A01270	Others			3,357,000	560,000	7,399,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**275,000**	**267,000**	**267,000**
A01289	Teaching Allowance			275,000	267,000	267,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0163	**TEO THULL (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO THULL (F) ELEMSECONDARY				**55,849,000**	**47,087,000**	**65,444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0164	**TEO GHARI KHAIRO(M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**62,887,000**	**64,846,000**	**75,396,000**
A011	**TOTAL PAY**	**48**	**47**	**30,099,000**	**31,123,000**	**33,702,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**8,690,000**	**13,863,000**	**9,538,000**
A01101	Total Basic Pay Of Officer	8	8	8,404,000	13,654,000	9,329,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,814,000		5,344,000
A01102	Personal pay			286,000	209,000	209,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**40**	**39**	**21,409,000**	**17,260,000**	**24,164,000**
A01151	Total Basic Pay Other Staff	40	39	21,341,000	17,105,000	24,009,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	5	5	2,031,000		2,285,000
D154	DRAWING TEACHER (BPS-14)	5	4	1,886,000		2,122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	7,421,000		8,349,000
S053	SENIOR CLERK (BPS-14)	1	1	2,728,000		3,069,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,408,000		2,709,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	6	6	1,651,000		1,857,000
C089	CHOWKIDAR (BPS-01)	3	3	1,750,000		1,969,000
N003	NAIB QASID (BPS-01)	4	4	1,466,000		1,649,000
A01152	Personal pay			68,000	155,000	155,000
A012	**TOTAL ALLOWANCES**			**32,788,000**	**33,723,000**	**41,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,502,000**	**33,408,000**	**41,379,000**
A01202	House Rent Allowance			1,481,000	1,544,000	1,544,000
A01203	Conveyance Allowance			1,667,000	1,724,000	1,724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0164	**TEO GHARI KHAIRO(M) ELEMSECONDARY**					
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			773,000	799,000	799,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,744,000	2,754,000	2,754,000
A0124S	Differential Allowance			5,920,000	5,954,000	5,954,000
A0124X	Adhoc Relief Allowance 2023			9,249,000	9,279,000	9,279,000
A01253	Science Teaching Allowance			9,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			7,391,000	7,354,000	7,354,000
A0125P	Ad-hoc Relief Allowance 2025				3,441,000	3,785,000
A01270	Others			3,213,000	536,000	8,163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**286,000**	**315,000**	**315,000**
A01289	Teaching Allowance			286,000	315,000	315,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0164	**TEO GHARI KHAIRO(M) ELEMSECONDARY**					
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO GHARI KHAIRO(M) ELEMSECONDARY				**63,184,000**	**65,143,000**	**75,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0165	**TEO GHARI KHAIROL (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**50,045,000**	**28,037,000**	**54,632,000**
A011	**TOTAL PAY**	**31**	**31**	**29,807,000**	**13,298,000**	**33,393,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**6,169,000**	**3,893,000**	**6,967,000**
A01101	Total Basic Pay Of Officer	5	5	6,009,000	3,866,000	6,940,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	2	2,419,000		2,685,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			270,000
A01102	Personal pay			160,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**26**	**23,638,000**	**9,405,000**	**26,426,000**
A01151	Total Basic Pay Other Staff	26	26	23,397,000	9,301,000	26,322,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	2	2	2,404,000		2,705,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,078,000		1,213,000
D154	DRAWING TEACHER (BPS-14)	2	2	2,248,000		2,529,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,041,000		3,421,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	3,205,000		3,606,000
S053	SENIOR CLERK (BPS-14)	2	2	1,218,000		1,370,000
J053	JUNIOR CLERK (BPS-11)	1	1	635,000		714,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,055,000		2,312,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	3,194,000		3,593,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	2,830,000		3,184,000
N003	NAIB QASID (BPS-01)	2	2	1,489,000		1,675,000
A01152	Personal pay			241,000	104,000	104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0165	**TEO GHARI KHAIROL (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**20,238,000**	**14,739,000**	**21,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,977,000**	**14,657,000**	**21,157,000**
A01202	House Rent Allowance			860,000	577,000	577,000
A01203	Conveyance Allowance			961,000	738,000	738,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			642,000	279,000	279,000
A0124R	Ad-Hoc Relief Allowance-2022			1,542,000	1,177,000	1,177,000
A0124S	Differential Allowance			3,326,000	2,545,000	2,545,000
A0124X	Adhoc Relief Allowance 2023			5,170,000	4,030,000	4,030,000
A0125E	Adhoc Relief Allowance-2024			4,275,000	3,253,000	3,253,000
A0125P	Ad-hoc Relief Allowance 2025				1,524,000	1,676,000
A01270	Others			3,199,000	533,000	6,881,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**261,000**	**82,000**	**82,000**
A01289	Teaching Allowance			261,000	82,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0165	**TEO GHARI KHAIROL (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO GHARI KHAIROL (F) ELEMSECONDARY				**50,342,000**	**28,334,000**	**54,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0131	**GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,545,000	2,549,000	3,400,000
A011	**TOTAL PAY**		1	1	1,551,000	1,219,000	1,722,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	868,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	868,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**					351,000	
A01151	Total Basic Pay Other Staff					351,000	
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				994,000	1,330,000	1,678,000
A012-1	**TOTAL REGULAR ALLOWANCES**				994,000	1,330,000	1,678,000
A01202	House Rent Allowance				48,000	82,000	82,000
A01203	Conveyance Allowance				59,000	97,000	97,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				25,000	34,000	34,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				53,000	101,000	101,000
A0124S	Differential Allowance				117,000	218,000	218,000
A0124X	Adhoc Relief Allowance 2023				194,000	334,000	334,000
A0125E	Adhoc Relief Allowance-2024				160,000	279,000	279,000
A0125P	Ad-hoc Relief Allowance 2025					129,000	142,000
A01270	Others				296,000	49,000	384,000
A03	**TOTAL OPERATING EXPENSES**				129,000	129,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0131	**GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI				**2,700,000**	**2,704,000**	**3,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0132	**GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,287,000**	**5,201,000**	**7,641,000**
A011	**TOTAL PAY**		**6**	**6**	**3,729,000**	**2,443,000**	**4,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**868,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	868,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,178,000**	**1,575,000**	**2,450,000**
A01151	Total Basic Pay Other Staff		5	5	2,178,000	1,575,000	2,450,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,178,000		2,450,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**3,558,000**	**2,758,000**	**3,469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,508,000**	**2,709,000**	**3,420,000**
A01202	House Rent Allowance				215,000	163,000	163,000
A01203	Conveyance Allowance				260,000	202,000	202,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				107,000	91,000	91,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				258,000	190,000	190,000
A0124S	Differential Allowance				568,000	423,000	423,000
A0124X	Adhoc Relief Allowance 2023				923,000	707,000	707,000
A0125E	Adhoc Relief Allowance-2024				757,000	584,000	584,000
A0125P	Ad-hoc Relief Allowance 2025					276,000	304,000
A01270	Others				376,000	63,000	746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**50,000**	**49,000**	**49,000**
A01289	Teaching Allowance				50,000	49,000	49,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0132	**GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1**					
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1				**7,442,000**	**5,356,000**	**7,796,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0138	**GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,345,000**	**3,464,000**	**3,801,000**
A011	**TOTAL PAY**		**1**	**1**	**1,551,000**	**1,735,000**	**1,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**1,735,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	1,735,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**1,794,000**	**1,729,000**	**2,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,794,000**	**1,729,000**	**2,079,000**
A01202	House Rent Allowance				111,000	109,000	109,000
A01203	Conveyance Allowance				125,000	123,000	123,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				47,000	46,000	46,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				123,000	121,000	121,000
A0124S	Differential Allowance				259,000	255,000	255,000
A0124X	Adhoc Relief Allowance 2023				479,000	471,000	471,000
A0125E	Adhoc Relief Allowance-2024				395,000	382,000	382,000
A0125P	Ad-hoc Relief Allowance 2025					174,000	191,000
A01270	Others				208,000	35,000	368,000
A03	**TOTAL OPERATING EXPENSES**				**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance				22,000	22,000	22,000
A039	**TOTAL GENERAL**				**107,000**	**107,000**	**107,000**
A03901	Stationery				50,000	50,000	50,000
A03970	Others				57,000	57,000	57,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0138	**GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR			**3,500,000**	**3,619,000**	**3,956,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0139	**GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI (Semis Code - 426030573)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,714,000**	**1,787,000**	**2,938,000**
A011	**TOTAL PAY**		**1**	**1**	**1,551,000**	**855,000**	**1,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**855,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	855,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**2,163,000**	**932,000**	**1,216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,145,000**	**929,000**	**1,213,000**
A01202	House Rent Allowance				119,000	55,000	55,000
A01203	Conveyance Allowance				141,000	62,000	62,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				50,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				181,000	77,000	77,000
A0124S	Differential Allowance				384,000	163,000	163,000
A0124X	Adhoc Relief Allowance 2023				561,000	229,000	229,000
A0125E	Adhoc Relief Allowance-2024				460,000	191,000	191,000
A0125P	Ad-hoc Relief Allowance 2025					87,000	96,000
A01270	Others				208,000	35,000	310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**18,000**	**3,000**	**3,000**
A01289	Teaching Allowance				18,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**				**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance				22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0139	**GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI (Semis Code - 426030573)**					
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI (Semis Code - 426030573)			**3,869,000**	**3,442,000**	**3,093,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0140	**GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,580,000**	**1,812,000**	**2,908,000**
A011	**TOTAL PAY**		**1**	**1**	**1,551,000**	**910,000**	**1,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**910,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	910,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**1,029,000**	**902,000**	**1,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,029,000**	**902,000**	**1,186,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	62,000	62,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	60,000	60,000
A0124S	Differential Allowance				129,000	127,000	127,000
A0124X	Adhoc Relief Allowance 2023				246,000	242,000	242,000
A0125E	Adhoc Relief Allowance-2024				203,000	200,000	200,000
A0125P	Ad-hoc Relief Allowance 2025					91,000	100,000
A01270	Others				208,000	35,000	310,000
A03	**TOTAL OPERATING EXPENSES**				**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance				22,000	22,000	22,000
A039	**TOTAL GENERAL**				**107,000**	**107,000**	**107,000**
A03901	Stationery				50,000	50,000	50,000
A03970	Others				57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0140	**GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI				**2,735,000**	**1,967,000**	**3,063,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0141	**GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN (Semis Code - 426030576)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,300,000**	**11,822,000**	**24,994,000**
A011	**TOTAL PAY**		**16**	**16**	**14,134,000**	**5,369,000**	**15,855,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**868,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	868,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**11,039,000**	**4,501,000**	**12,419,000**
A01151	Total Basic Pay Other Staff		14	14	11,039,000	4,501,000	12,419,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,553,000		2,872,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	5,335,000		6,002,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,578,000		1,775,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,573,000		1,770,000
A012	**TOTAL ALLOWANCES**				**6,166,000**	**6,453,000**	**9,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,064,000**	**6,320,000**	**9,006,000**
A01202	House Rent Allowance				314,000	372,000	372,000
A01203	Conveyance Allowance				415,000	459,000	459,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				176,000	236,000	236,000
A0124R	Ad-Hoc Relief Allowance-2022				410,000	465,000	465,000
A0124S	Differential Allowance				922,000	1,040,000	1,040,000
A0124X	Adhoc Relief Allowance 2023				1,414,000	1,629,000	1,629,000
A0125E	Adhoc Relief Allowance-2024				1,170,000	1,321,000	1,321,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0141	**GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN (Semis Code - 426030576)**					
A0125P	Ad-hoc Relief Allowance 2025				591,000	650,000
A01270	Others			1,202,000	200,000	2,827,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**133,000**	**133,000**
A01289	Teaching Allowance			102,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN (Semis Code - 426030576)				**20,455,000**	**11,977,000**	**25,149,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0142	**GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,464,000	745,000	4,580,000
A011	**TOTAL PAY**		5	5	3,381,000	564,000	3,781,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	259,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,830,000	305,000	2,059,000
A01151	Total Basic Pay Other Staff		4	4	1,830,000	305,000	2,059,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	917,000		1,032,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	913,000		1,027,000
A012	**TOTAL ALLOWANCES**				1,083,000	181,000	799,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,083,000	181,000	799,000
A01202	House Rent Allowance				48,000	8,000	8,000
A01203	Conveyance Allowance				55,000	9,000	9,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				15,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				65,000	11,000	11,000
A0124S	Differential Allowance				137,000	23,000	23,000
A0124X	Adhoc Relief Allowance 2023				204,000	34,000	34,000
A0125E	Adhoc Relief Allowance-2024				168,000	28,000	28,000
A01270	Others				350,000	58,000	676,000
A03	**TOTAL OPERATING EXPENSES**				129,000	129,000	129,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0142	**GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI				**4,619,000**	**900,000**	**4,735,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0152	**ELEM: SECTION IN GOVT: G.H.S GHOUSPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,608,000**	**4,166,000**	**13,128,000**
A011	**TOTAL PAY**		**9**	**9**	**8,432,000**	**2,096,000**	**9,449,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,244,000**	**374,000**	**2,491,000**
A01101	Total Basic Pay Of Officer		2	2	2,244,000	374,000	2,491,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**6,188,000**	**1,722,000**	**6,958,000**
A01151	Total Basic Pay Other Staff		7	7	6,180,000	1,717,000	6,953,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,874,000		2,108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,813,000		3,165,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	1,493,000		1,680,000
A01152	Personal pay				8,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**2,176,000**	**2,070,000**	**3,679,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,163,000**	**2,053,000**	**3,662,000**
A01202	House Rent Allowance				79,000	89,000	89,000
A01203	Conveyance Allowance				121,000	134,000	134,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	5,000	5,000
A01217	Medical Allowance				53,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				129,000	145,000	145,000
A0124S	Differential Allowance				301,000	337,000	337,000
A0124X	Adhoc Relief Allowance 2023				484,000	543,000	543,000
A0125E	Adhoc Relief Allowance-2024				404,000	439,000	439,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0152	**ELEM: SECTION IN GOVT: G.H.S GHOUSPUR**					
A0125P	Ad-hoc Relief Allowance 2025				207,000	228,000
A01270	Others			580,000	97,000	1,685,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**17,000**	**17,000**
A01289	Teaching Allowance			13,000	17,000	17,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEM: SECTION IN GOVT: G.H.S GHOUSPUR				**10,763,000**	**4,321,000**	**13,283,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0153	**ELEM SECTION IN GOVT: G.H.S K.MORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,597,000**	**9,442,000**	**23,600,000**
A011	**TOTAL PAY**		**14**	**14**	**14,080,000**	**4,226,000**	**15,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,184,000**	**1,271,000**	**2,424,000**
A01101	Total Basic Pay Of Officer		2	2	2,184,000	1,271,000	2,424,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,484,000		1,647,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**11,896,000**	**2,955,000**	**13,382,000**
A01151	Total Basic Pay Other Staff		12	12	11,896,000	2,955,000	13,382,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,411,000		1,587,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,459,000		2,766,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,016,000		4,518,000
S053	SENIOR CLERK	(BPS-14)					
L035	LANGUAGE TEACHER	(BPS-09)	1	1	2,383,000		2,681,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,627,000		1,830,000
A012	**TOTAL ALLOWANCES**				**6,517,000**	**5,216,000**	**7,794,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,442,000**	**5,132,000**	**7,710,000**
A01201	Senior Post Allowance				390,000	65,000	65,000
A01202	House Rent Allowance				232,000	232,000	232,000
A01203	Conveyance Allowance				393,000	421,000	421,000
A01207	Washing Allowance				3,000	2,000	2,000
A01217	Medical Allowance				145,000	140,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022				329,000	334,000	334,000
A0124S	Differential Allowance				753,000	751,000	751,000
A0124X	Adhoc Relief Allowance 2023				1,358,000	1,328,000	1,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0153	**ELEM SECTION IN GOVT: G.H.S K.MORE**					
A0125E	Adhoc Relief Allowance-2024			1,111,000	1,068,000	1,068,000
A0125P	Ad-hoc Relief Allowance 2025				503,000	553,000
A01270	Others			1,728,000	288,000	2,816,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**84,000**	**84,000**
A01289	Teaching Allowance			75,000	84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEM SECTION IN GOVT: G.H.S K.MORE				**20,752,000**	**9,597,000**	**23,755,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0157	**TEO KASHMORE (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**128,902,000**	**107,242,000**	**146,050,000**
A011	**TOTAL PAY**	**100**	**122**	**65,809,000**	**49,986,000**	**76,521,000**
A011-1	**TOTAL PAY OF OFFICERS**	**15**	**15**	**10,263,000**	**6,382,000**	**12,171,000**
A01101	Total Basic Pay Of Officer	15	15	10,196,000	6,286,000	12,075,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	11	6,059,000		6,725,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			758,000
A01102	Personal pay			67,000	96,000	96,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**85**	**107**	**55,546,000**	**43,604,000**	**64,350,000**
A01151	Total Basic Pay Other Staff	85	107	55,111,000	43,109,000	63,855,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	9	9	4,304,000		4,842,000
D154	DRAWING TEACHER (BPS-14)	5	5	10,799,000		12,149,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	42	62	17,872,000		21,186,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2			774,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	7,112,000		8,001,000
C089	CHOWKIDAR (BPS-01)	19	19	9,964,000		11,210,000
S008	SANITARY WORKER (BPS-01)	1	1	4,520,000		5,085,000
A01152	Personal pay			435,000	495,000	495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0157	**TEO KASHMORE (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			63,093,000	57,256,000	69,529,000
A012-1	**TOTAL REGULAR ALLOWANCES**			62,246,000	56,240,000	68,757,000
A01202	House Rent Allowance			3,207,000	2,715,000	2,715,000
A01203	Conveyance Allowance			4,217,000	4,015,000	4,015,000
A01207	Washing Allowance			12,000	9,000	9,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,769,000	1,554,000	1,554,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	142,000	142,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,755,000	4,164,000	4,164,000
A0124S	Differential Allowance			10,532,000	9,342,000	9,342,000
A0124X	Adhoc Relief Allowance 2023			17,051,000	15,151,000	15,151,000
A0125E	Adhoc Relief Allowance-2024			13,870,000	12,257,000	12,257,000
A0125P	Ad-hoc Relief Allowance 2025				5,757,000	6,333,000
A01270	Others			6,720,000	1,120,000	13,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			847,000	1,016,000	772,000
A01274	Medical Charges				244,000	
A01289	Teaching Allowance			847,000	772,000	772,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0157	**TEO KASHMORE (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO KASHMORE (M) ELEMSECONDARY				**129,199,000**	**107,539,000**	**146,347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0158	**TEO KASHMORE (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,783,000**	**26,693,000**	**38,850,000**
A011	**TOTAL PAY**	**30**	**30**	**20,622,000**	**12,833,000**	**20,990,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**5,890,000**	**982,000**	**4,415,000**
A01101	Total Basic Pay Of Officer	6	6	5,890,000	982,000	4,415,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5		2,156,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		5			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**24**	**14,732,000**	**11,851,000**	**16,575,000**
A01151	Total Basic Pay Other Staff	24	24	14,699,000	11,812,000	16,536,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	2	2	2,258,000		2,540,000
D154	DRAWING TEACHER (BPS-14)	3	3	2,443,000		2,748,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	4,886,000		5,497,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	1,762,000		1,982,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	3,350,000		3,769,000
A01152	Personal pay			33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**			**11,161,000**	**13,860,000**	**17,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,004,000**	**13,651,000**	**17,651,000**
A01202	House Rent Allowance			547,000	729,000	729,000
A01203	Conveyance Allowance			861,000	1,118,000	1,118,000
A01207	Washing Allowance			5,000	5,000	5,000
A01217	Medical Allowance			352,000	424,000	424,000
A01238	Charge Allowance			2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0158	**TEO KASHMORE (F) ELEMSECONDARY**					
A0124R	Ad-Hoc Relief Allowance-2022			755,000	1,005,000	1,005,000
A0124S	Differential Allowance			1,731,000	2,155,000	2,155,000
A0124X	Adhoc Relief Allowance 2023			2,912,000	3,620,000	3,620,000
A0125E	Adhoc Relief Allowance-2024			2,312,000	2,973,000	2,973,000
A0125P	Ad-hoc Relief Allowance 2025				1,367,000	1,504,000
A01270	Others			1,527,000	255,000	4,118,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**209,000**	**209,000**
A01289	Teaching Allowance			157,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0158 TEO KASHMORE (F) ELEMSECONDARY					
TEO KASHMORE (F) ELEMSECONDARY			32,080,000	26,990,000	39,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0159	**TEO KANDHKOT (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**104,561,000**	**98,169,000**	**117,462,000**
A011	**TOTAL PAY**	**70**	**68**	**49,493,000**	**45,793,000**	**54,522,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**11**	**8,728,000**	**1,870,000**	**8,553,000**
A01101	Total Basic Pay Of Officer	13	11	8,470,000	1,827,000	8,510,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2		804,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	3,932,000		4,365,000
A01102	Personal pay			258,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**57**	**57**	**40,765,000**	**43,923,000**	**45,969,000**
A01151	Total Basic Pay Other Staff	57	57	40,604,000	43,634,000	45,680,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	7	7	3,179,000		3,576,000
S332	SINDHI LANGUAGE TEACHER (BPS-15)	1	1	1,759,000		1,979,000
D154	DRAWING TEACHER (BPS-14)	2	2	7,100,000		7,988,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	26	26	11,563,000		13,008,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	999,000		1,124,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	3,921,000		4,411,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	14	14	8,030,000		9,034,000
S008	SANITARY WORKER (BPS-01)	1	1	4,053,000		4,560,000
A01152	Personal pay			161,000	289,000	289,000
A012	**TOTAL ALLOWANCES**			**55,068,000**	**52,376,000**	**62,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**54,378,000**	**51,713,000**	**62,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0159	**TEO KANDHKOT (M) ELEMSECONDARY**					
A01202	House Rent Allowance			2,590,000	2,419,000	2,419,000
A01203	Conveyance Allowance			3,639,000	3,544,000	3,544,000
A01207	Washing Allowance			13,000	12,000	12,000
A0120D	Integrated Allowance			11,000	17,000	17,000
A01217	Medical Allowance			1,442,000	1,403,000	1,403,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	194,000	194,000
A01238	Charge Allowance			2,000		
A01239	Special Allowance			50,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			4,302,000	3,901,000	3,901,000
A0124S	Differential Allowance			9,352,000	8,703,000	8,703,000
A0124X	Adhoc Relief Allowance 2023			15,233,000	14,026,000	14,026,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			12,235,000	11,280,000	11,280,000
A0125P	Ad-hoc Relief Allowance 2025				5,297,000	5,827,000
A01270	Others			5,457,000	910,000	10,944,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**690,000**	**663,000**	**663,000**
A01289	Teaching Allowance			690,000	663,000	663,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0159	**TEO KANDHKOT (M) ELEMSECONDARY**					
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KANDHKOT (M) ELEMSECONDARY				**104,858,000**	**98,466,000**	**117,759,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0160	**TEO KANDHKOT (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,015,000**	**5,129,000**	**22,737,000**
A011	**TOTAL PAY**	**9**	**9**	**15,935,000**	**2,276,000**	**16,887,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**6,338,000**	**165,000**	**6,089,000**
A01101	Total Basic Pay Of Officer	2	2	6,338,000	165,000	6,089,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	4,513,000		5,009,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	1		1,825,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			1,080,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**9,597,000**	**2,111,000**	**10,798,000**
A01151	Total Basic Pay Other Staff	7	7	9,597,000	2,111,000	10,798,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	2	2	1,276,000		1,436,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,726,000		1,942,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,311,000		2,600,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,406,000		1,582,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	2,878,000		3,238,000
A012	**TOTAL ALLOWANCES**			**5,080,000**	**2,853,000**	**5,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,055,000**	**2,814,000**	**5,811,000**
A01202	House Rent Allowance			211,000	153,000	153,000
A01203	Conveyance Allowance			232,000	226,000	226,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			113,000	88,000	88,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			356,000	198,000	198,000
A0124S	Differential Allowance			771,000	439,000	439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0160	**TEO KANDHKOT (F) ELEMSECONDARY**					
A0124X	Adhoc Relief Allowance 2023			1,144,000	683,000	683,000
A0125E	Adhoc Relief Allowance-2024			933,000	555,000	555,000
A0125P	Ad-hoc Relief Allowance 2025				256,000	282,000
A01270	Others			1,293,000	216,000	3,187,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**39,000**	**39,000**
A01289	Teaching Allowance			25,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0160 TEO KANDHKOT (F) ELEMSECONDARY					
TEO KANDHKOT (F) ELEMSECONDARY			**21,312,000**	**5,426,000**	**23,034,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0161	**TEO TANGWANI (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**159,065,000**	**193,481,000**	**191,202,000**
A011	**TOTAL PAY**		**139**	**162**	**62,586,000**	**92,059,000**	**71,328,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**4,684,000**	**22,921,000**	**5,705,000**
A01101	Total Basic Pay Of Officer		16	16	4,164,000	21,838,000	4,622,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,162,000		3,510,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	1,002,000		1,112,000
A01102	Personal pay				520,000	1,083,000	1,083,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**123**	**146**	**57,902,000**	**69,138,000**	**65,623,000**
A01151	Total Basic Pay Other Staff		123	146	57,350,000	68,729,000	65,214,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	1,424,000		1,602,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	9	7	488,000		549,000
D154	DRAWING TEACHER	(BPS-14)	4	4	2,275,000		2,559,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	73	98	28,646,000		32,922,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		911,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	488,000		549,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	569,000		640,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	220,000		248,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	5	5	10,269,000		11,553,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,435,000		2,739,000
N002	NAIB NAZIR	(BPS-01)	18	18	8,080,000		9,090,000
N003	NAIB QASID	(BPS-01)	3	3	1,415,000		1,592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0161	**TEO TANGWANI (M) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		260,000
A01152	Personal pay				552,000	409,000	409,000
A012	**TOTAL ALLOWANCES**				**96,479,000**	**101,422,000**	**119,874,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**95,357,000**	**100,122,000**	**118,574,000**
A01202	House Rent Allowance				5,147,000	5,223,000	5,223,000
A01203	Conveyance Allowance				5,744,000	6,175,000	6,175,000
A01207	Washing Allowance				21,000	20,000	20,000
A0120D	Integrated Allowance				125,000	44,000	44,000
A01217	Medical Allowance				2,554,000	2,757,000	2,757,000
A0121N	Personal Allowance					127,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	164,000	164,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				7,545,000	7,820,000	7,820,000
A0124S	Differential Allowance				16,397,000	16,707,000	16,707,000
A0124X	Adhoc Relief Allowance 2023				26,378,000	26,867,000	26,867,000
A01250	Incentive Allowance					49,000	
A01253	Science Teaching Allowance					2,000	2,000
A0125E	Adhoc Relief Allowance-2024				21,937,000	22,557,000	22,557,000
A0125P	Ad-hoc Relief Allowance 2025					10,033,000	11,036,000
A01270	Others				9,456,000	1,576,000	19,201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,122,000**	**1,300,000**	**1,300,000**
A01289	Teaching Allowance				1,122,000	1,300,000	1,300,000
A03	**TOTAL OPERATING EXPENSES**				**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance				44,000	44,000	44,000
A039	**TOTAL GENERAL**				**144,000**	**144,000**	**144,000**
A03901	Stationery				56,000	56,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0161	**TEO TANGWANI (M) ELEMSECONDARY**					
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO TANGWANI (M) ELEMSECONDARY				**159,362,000**	**193,778,000**	**191,499,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0162	**TEO TANGWANI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**46,847,000**	**32,929,000**	**58,236,000**
A011	**TOTAL PAY**	**45**	**44**	**31,436,000**	**15,517,000**	**34,808,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**5,538,000**	**1,877,000**	**5,649,000**
A01101	Total Basic Pay Of Officer	5	5	5,538,000	1,877,000	5,649,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4		1,804,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		4			1,504,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**40**	**39**	**25,898,000**	**13,640,000**	**29,159,000**
A01151	Total Basic Pay Other Staff	40	39	25,820,000	13,528,000	29,047,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	4	4	2,018,000		2,270,000
D154	DRAWING TEACHER (BPS-14)	3	2	5,772,000		6,494,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	11,922,000		13,412,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	3,379,000		3,801,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,729,000		3,070,000
A01152	Personal pay			78,000	112,000	112,000
A012	**TOTAL ALLOWANCES**			**15,411,000**	**17,412,000**	**23,428,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,256,000**	**17,228,000**	**23,244,000**
A01202	House Rent Allowance			719,000	865,000	865,000
A01203	Conveyance Allowance			949,000	1,225,000	1,225,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			372,000	468,000	468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0162	**TEO TANGWANI (F) ELEMSECONDARY**					
A0121N	Personal Allowance				39,000	
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,138,000	1,291,000	1,291,000
A0124S	Differential Allowance			2,465,000	2,820,000	2,820,000
A0124X	Adhoc Relief Allowance 2023			4,004,000	4,546,000	4,546,000
A0125E	Adhoc Relief Allowance-2024			3,237,000	3,796,000	3,796,000
A0125P	Ad-hoc Relief Allowance 2025				1,766,000	1,943,000
A01270	Others			2,365,000	394,000	6,272,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**184,000**	**184,000**
A01289	Teaching Allowance			155,000	184,000	184,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0162 TEO TANGWANI (F) ELEMSECONDARY					
A13701 Hardware			26,000	26,000	26,000
TEO TANGWANI (F) ELEMSECONDARY			**47,144,000**	**33,226,000**	**58,533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0299	**GBELS SONO JATOI. (ELEMENTARY SCHOOL) MEHAR WADA (Semis Code - 413040288)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,879,000**	**13,251,000**	**20,428,000**
A011	**TOTAL PAY**		**17**	**19**	**11,061,000**	**6,093,000**	**11,122,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**868,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	868,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**17**	**7,966,000**	**5,225,000**	**7,686,000**
A01151	Total Basic Pay Other Staff		15	17	7,966,000	5,225,000	7,686,000
D154	DRAWING TEACHER	(BPS-14)	1		1,614,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	7	2,257,000		3,079,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,149,000		1,293,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,531,000		1,722,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,145,000		1,288,000
A012	**TOTAL ALLOWANCES**				**4,818,000**	**7,158,000**	**9,306,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,745,000**	**7,048,000**	**9,196,000**
A01202	House Rent Allowance				354,000	445,000	445,000
A01203	Conveyance Allowance				345,000	602,000	602,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				147,000	261,000	261,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0299	**GBELS SONO JATOI. (ELEMENTARY SCHOOL) MEHAR WADA (Semis Code - 413040288)**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			313,000	551,000	551,000
A0124S	Differential Allowance			692,000	1,156,000	1,156,000
A0124X	Adhoc Relief Allowance 2023			1,050,000	1,856,000	1,856,000
A0125E	Adhoc Relief Allowance-2024			856,000	1,457,000	1,457,000
A0125P	Ad-hoc Relief Allowance 2025				587,000	646,000
A01270	Others			944,000	123,000	2,212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**73,000**	**110,000**	**110,000**
A01289	Teaching Allowance			73,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	GBELS SONO JATOI. (ELEMENTARY SCHOOL) MEHAR WADA (Semis Code - 413040288)			**16,027,000**	**13,399,000**	**20,576,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0300	**GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL) PURANO ABAD (Semis Code - 413040318)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,469,000**	**16,571,000**	**25,326,000**
A011	**TOTAL PAY**	**21**	**21**	**12,489,000**	**7,636,000**	**13,965,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**5,681,000**	**868,000**	**6,306,000**
A01101	Total Basic Pay Of Officer	3	3	5,681,000	868,000	6,306,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**18**	**18**	**6,808,000**	**6,768,000**	**7,659,000**
A01151	Total Basic Pay Other Staff	18	18	6,808,000	6,768,000	7,659,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,614,000		4,066,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,600,000		1,800,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,594,000		1,793,000
A012	**TOTAL ALLOWANCES**			**4,980,000**	**8,935,000**	**11,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,932,000**	**8,839,000**	**11,265,000**
A01202	House Rent Allowance			283,000	566,000	566,000
A01203	Conveyance Allowance			393,000	779,000	779,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			171,000	365,000	365,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			298,000	686,000	686,000
A0124S	Differential Allowance			752,000	1,425,000	1,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0300	**GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL) PURANO ABAD (Semis Code - 413040318)**					
A0124X	Adhoc Relief Allowance 2023			1,117,000	2,268,000	2,268,000
A0125E	Adhoc Relief Allowance-2024			999,000	1,850,000	1,850,000
A0125P	Ad-hoc Relief Allowance 2025				744,000	818,000
A01270	Others			875,000	146,000	2,498,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**96,000**	**96,000**
A01289	Teaching Allowance			48,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL) PURANO ABAD (Semis Code - 413040318)				**17,617,000**	**16,719,000**	**25,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0309	**TEO LARKANA (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,421,000**	**139,997,000**	**153,100,000**
A011	**TOTAL PAY**		**131**	**123**	**57,242,000**	**65,776,000**	**64,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**17**	**15,984,000**	**22,047,000**	**17,304,000**
A01101	Total Basic Pay Of Officer		27	17	15,506,000	21,955,000	17,212,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	11	1	4,423,000		4,910,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	7,349,000		8,157,000
A01102	Personal pay				478,000	92,000	92,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**106**	**41,258,000**	**43,729,000**	**46,974,000**
A01151	Total Basic Pay Other Staff		104	106	41,225,000	43,675,000	46,920,000
D154	DRAWING TEACHER	(BPS-14)	8	6	8,327,000		9,368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	60	64	19,324,000		22,280,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	9	9	3,550,000		3,994,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	7	7	3,072,000		3,456,000
C089	CHOWKIDAR	(BPS-01)	6	6	2,312,000		2,601,000
N003	NAIB QASID	(BPS-01)	9	9	2,583,000		2,906,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,517,000		1,707,000
A01152	Personal pay				33,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**79,179,000**	**74,221,000**	**88,822,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**78,267,000**	**73,134,000**	**87,736,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0309	**TEO LARKANA (M) ELEMSECONDARY**					
A01202	House Rent Allowance			5,729,000	5,453,000	5,453,000
A01203	Conveyance Allowance			4,442,000	4,555,000	4,555,000
A01207	Washing Allowance			10,000	7,000	7,000
A0120D	Integrated Allowance			63,000	79,000	79,000
A01217	Medical Allowance			2,123,000	2,103,000	2,103,000
A0122N	Special Conveyance Allowance to Disbaled Employees			94,000	155,000	155,000
A01238	Charge Allowance			3,000	1,000	1,000
A01239	Special Allowance				4,000	
A0124R	Ad-Hoc Relief Allowance-2022			6,118,000	5,687,000	5,687,000
A0124S	Differential Allowance			13,214,000	12,399,000	12,399,000
A0124X	Adhoc Relief Allowance 2023			20,836,000	19,482,000	19,482,000
A01253	Science Teaching Allowance			5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			16,854,000	15,750,000	15,750,000
A0125P	Ad-hoc Relief Allowance 2025				7,409,000	8,150,000
A01270	Others			8,776,000	48,000	13,913,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**912,000**	**1,087,000**	**1,086,000**
A01289	Teaching Allowance			912,000	1,086,000	1,086,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0309	**TEO LARKANA (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO LARKANA (M) ELEMSECONDARY				**136,875,000**	**140,451,000**	**153,554,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0310	**TEO LARKANA (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**116,081,000**	**128,901,000**	**133,260,000**
A011	**TOTAL PAY**	**95**	**100**	**45,582,000**	**61,107,000**	**51,895,000**
A011-1	**TOTAL PAY OF OFFICERS**	**28**	**28**	**19,133,000**	**17,997,000**	**21,825,000**
A01101	Total Basic Pay Of Officer	28	28	19,060,000	17,869,000	21,697,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	5	5	2,011,000		2,232,000
H075	HIGH SCHOOL TEACHER (BPS-16)	22	21	13,315,000		14,780,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			540,000
A01102	Personal pay			73,000	128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**67**	**72**	**26,449,000**	**43,110,000**	**30,070,000**
A01151	Total Basic Pay Other Staff	67	72	26,399,000	43,010,000	29,970,000
D154	DRAWING TEACHER (BPS-14)	3	2	4,295,000		4,832,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	32	38	10,815,000		12,437,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	9	9	3,120,000		3,510,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	1,820,000		2,048,000
C089	CHOWKIDAR (BPS-01)	4	4	1,900,000		2,138,000
N003	NAIB QASID (BPS-01)	9	9	2,456,000		2,763,000
S008	SANITARY WORKER (BPS-01)	4	4	1,723,000		1,938,000
A01152	Personal pay			50,000	100,000	100,000
A012	**TOTAL ALLOWANCES**			**70,499,000**	**67,794,000**	**81,365,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0310	**TEO LARKANA (F) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**69,833,000**	**67,115,000**	**80,686,000**
A01202	House Rent Allowance			4,548,000	4,244,000	4,244,000
A01203	Conveyance Allowance			4,269,000	3,926,000	3,926,000
A01207	Washing Allowance			11,000	10,000	10,000
A0120D	Integrated Allowance			93,000	84,000	84,000
A01217	Medical Allowance			1,965,000	1,778,000	1,778,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	79,000	79,000
A0124R	Ad-Hoc Relief Allowance-2022			5,566,000	5,309,000	5,309,000
A0124S	Differential Allowance			11,979,000	11,547,000	11,547,000
A0124X	Adhoc Relief Allowance 2023			18,937,000	18,355,000	18,355,000
A0125E	Adhoc Relief Allowance-2024			15,400,000	14,834,000	14,834,000
A0125P	Ad-hoc Relief Allowance 2025				6,900,000	7,590,000
A01270	Others			7,015,000	49,000	12,930,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**666,000**	**679,000**	**679,000**
A01289	Teaching Allowance			666,000	679,000	679,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0310	**TEO LARKANA (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO LARKANA (F) ELEMSECONDARY				**116,535,000**	**129,355,000**	**133,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0311	**TEO RATODERO (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**131,367,000**	**124,059,000**	**165,792,000**
A011	**TOTAL PAY**	**234**	**210**	**74,304,000**	**57,778,000**	**84,075,000**
A011-1	**TOTAL PAY OF OFFICERS**	**34**	**33**	**18,981,000**	**7,000,000**	**21,716,000**
A01101	Total Basic Pay Of Officer	34	33	18,693,000	6,392,000	21,108,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1		403,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	32	17	14,556,000		16,157,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		15			806,000
A01102	Personal pay			288,000	608,000	608,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**200**	**177**	**55,323,000**	**50,778,000**	**62,359,000**
A01151	Total Basic Pay Other Staff	200	177	55,323,000	50,659,000	62,240,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	21	13	3,639,000		4,094,000
D154	DRAWING TEACHER (BPS-14)	32	17	11,813,000		13,290,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	77	77	18,861,000		21,219,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	3,872,000		4,356,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	34	34	7,495,000		8,432,000
C089	CHOWKIDAR (BPS-01)	10	10	3,142,000		3,535,000
N003	NAIB QASID (BPS-01)	15	15	4,165,000		4,686,000
S008	SANITARY WORKER (BPS-01)	5	5	2,336,000		2,628,000
A01152	Personal pay				119,000	119,000
A012	**TOTAL ALLOWANCES**			**57,063,000**	**66,281,000**	**81,717,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0311	**TEO RATODERO (M) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**56,235,000**	**65,222,000**	**80,659,000**
A01202	House Rent Allowance			3,556,000	3,767,000	3,767,000
A01203	Conveyance Allowance			4,230,000	5,010,000	5,010,000
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			35,000	62,000	62,000
A01217	Medical Allowance			1,954,000	2,268,000	2,268,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	191,000	191,000
A0124R	Ad-Hoc Relief Allowance-2022			4,612,000	4,907,000	4,907,000
A0124S	Differential Allowance			9,465,000	10,888,000	10,888,000
A0124X	Adhoc Relief Allowance 2023			14,451,000	17,188,000	17,188,000
A0125E	Adhoc Relief Allowance-2024			12,033,000	14,259,000	14,259,000
A0125P	Ad-hoc Relief Allowance 2025				6,641,000	7,305,000
A01270	Others			5,789,000	31,000	14,804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**828,000**	**1,059,000**	**1,058,000**
A01289	Teaching Allowance			828,000	1,058,000	1,058,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0311	**TEO RATODERO (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO RATODERO (M) ELEMSECONDARY				**131,821,000**	**124,513,000**	**166,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0312	**TEO RATODERO (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**54,693,000**	**38,020,000**	**61,000,000**
A011	**TOTAL PAY**	**67**	**63**	**31,036,000**	**17,937,000**	**35,051,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**9,142,000**	**7,030,000**	**10,406,000**
A01101	Total Basic Pay Of Officer	12	12	8,698,000	6,549,000	9,925,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	11	5	4,964,000		5,510,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		6			270,000
A01102	Personal pay			444,000	481,000	481,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**55**	**51**	**21,894,000**	**10,907,000**	**24,645,000**
A01151	Total Basic Pay Other Staff	55	51	21,894,000	10,893,000	24,631,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	2	2,366,000		2,662,000
D154	DRAWING TEACHER (BPS-14)	5	3	3,257,000		3,664,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	3,915,000		4,404,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	2,905,000		3,268,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,681,000		3,016,000
C089	CHOWKIDAR (BPS-01)	3	3	1,735,000		1,952,000
N003	NAIB QASID (BPS-01)	10	10	2,702,000		3,040,000
S008	SANITARY WORKER (BPS-01)	5	5	2,063,000		2,321,000
A01152	Personal pay				14,000	14,000
A012	**TOTAL ALLOWANCES**			**23,657,000**	**20,083,000**	**25,949,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0312	**TEO RATODERO (F) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,445,000**	**19,864,000**	**25,730,000**
A01202	House Rent Allowance			1,377,000	1,002,000	1,002,000
A01203	Conveyance Allowance			1,359,000	1,298,000	1,298,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			45,000	44,000	44,000
A01217	Medical Allowance			654,000	572,000	572,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,860,000	1,555,000	1,555,000
A0124S	Differential Allowance			4,097,000	3,391,000	3,391,000
A0124X	Adhoc Relief Allowance 2023			6,285,000	5,267,000	5,267,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			5,123,000	4,289,000	4,289,000
A0125P	Ad-hoc Relief Allowance 2025				1,991,000	2,190,000
A01264	Technical Allowance				12,000	
A01270	Others			2,639,000	440,000	6,119,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**212,000**	**219,000**	**219,000**
A01289	Teaching Allowance			212,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0312	**TEO RATODERO (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO RATODERO (F) ELEMSECONDARY				**55,147,000**	**38,474,000**	**61,454,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0313	**TEO BAKRANI (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**93,814,000**	**73,080,000**	**105,158,000**
A011	**TOTAL PAY**	**118**	**125**	**50,370,000**	**33,720,000**	**56,125,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**14**	**11,544,000**	**3,723,000**	**11,835,000**
A01101	Total Basic Pay Of Officer	17	14	11,354,000	3,691,000	11,803,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	3		1,207,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	13	11	6,413,000		7,118,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			540,000
A01102	Personal pay			190,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**101**	**111**	**38,826,000**	**29,997,000**	**44,290,000**
A01151	Total Basic Pay Other Staff	101	111	38,777,000	29,938,000	44,231,000
D154	DRAWING TEACHER (BPS-14)	8	4	7,004,000		7,880,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	45	59	15,055,000		17,542,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	3,269,000		3,678,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	12	12	4,396,000		4,946,000
C089	CHOWKIDAR (BPS-01)	10	10	3,142,000		3,535,000
N003	NAIB QASID (BPS-01)	14	14	3,872,000		4,356,000
S008	SANITARY WORKER (BPS-01)	4	4	2,039,000		2,294,000
A01152	Personal pay			49,000	59,000	59,000
A012	**TOTAL ALLOWANCES**			**43,444,000**	**39,360,000**	**49,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**42,862,000**	**38,757,000**	**48,430,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0313	**TEO BAKRANI (M) ELEMSECONDARY**					
A01202	House Rent Allowance			2,376,000	2,096,000	2,096,000
A01203	Conveyance Allowance			2,976,000	2,959,000	2,959,000
A01207	Washing Allowance			10,000	9,000	9,000
A0120D	Integrated Allowance			34,000	22,000	22,000
A01217	Medical Allowance			1,548,000	1,315,000	1,315,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			3,538,000	2,788,000	2,788,000
A0124S	Differential Allowance			7,127,000	6,272,000	6,272,000
A0124X	Adhoc Relief Allowance 2023			11,395,000	10,124,000	10,124,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			9,357,000	8,476,000	8,476,000
A0125P	Ad-hoc Relief Allowance 2025				3,882,000	4,270,000
A01270	Others			4,448,000	741,000	10,026,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**582,000**	**603,000**	**603,000**
A01289	Teaching Allowance			582,000	603,000	603,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0313	**TEO BAKRANI (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO BAKRANI (M) ELEMSECONDARY				**94,268,000**	**73,534,000**	**105,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0314	**TEO BAKRANI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**59,834,000**	**50,265,000**	**67,837,000**
A011	**TOTAL PAY**	**64**	**70**	**30,965,000**	**23,403,000**	**35,033,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**8,680,000**	**3,659,000**	**9,696,000**
A01101	Total Basic Pay Of Officer	11	11	8,680,000	3,598,000	9,635,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	4,543,000		5,043,000
A01102	Personal pay				61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**53**	**59**	**22,285,000**	**19,744,000**	**25,337,000**
A01151	Total Basic Pay Other Staff	53	59	22,246,000	19,706,000	25,299,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,172,000		1,319,000
D154	DRAWING TEACHER (BPS-14)	3	2	2,993,000		3,367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	25	6,398,000		7,468,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	972,000		1,094,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	2,193,000		2,467,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,529,000		2,845,000
C089	CHOWKIDAR (BPS-01)	4	4	1,900,000		2,138,000
N003	NAIB QASID (BPS-01)	8	8	2,228,000		2,507,000
S008	SANITARY WORKER (BPS-01)	5	5	1,861,000		2,094,000
A01152	Personal pay			39,000	38,000	38,000
A012	**TOTAL ALLOWANCES**			**28,869,000**	**26,862,000**	**32,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0314	**TEO BAKRANI (F) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,596,000**	**26,575,000**	**32,519,000**
A01202	House Rent Allowance			1,591,000	1,300,000	1,300,000
A01203	Conveyance Allowance			1,943,000	1,742,000	1,742,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			55,000	39,000	39,000
A01217	Medical Allowance			911,000	798,000	798,000
A0124R	Ad-Hoc Relief Allowance-2022			2,309,000	2,038,000	2,038,000
A0124S	Differential Allowance			5,017,000	4,501,000	4,501,000
A0124X	Adhoc Relief Allowance 2023			7,658,000	7,159,000	7,159,000
A0125E	Adhoc Relief Allowance-2024			6,052,000	5,798,000	5,798,000
A0125P	Ad-hoc Relief Allowance 2025				2,682,000	2,950,000
A01270	Others			3,051,000	509,000	6,185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**273,000**	**287,000**	**285,000**
A01289	Teaching Allowance			273,000	285,000	285,000
A01299	Others				2,000	
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0314	**TEO BAKRANI (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO BAKRANI (F) ELEMSECONDARY				**60,288,000**	**50,719,000**	**68,291,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0315	**TEO DOKRI (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**52,877,000**	**46,108,000**	**72,531,000**
A011	**TOTAL PAY**	**61**	**74**	**28,912,000**	**21,743,000**	**42,675,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**18**	**11,262,000**	**4,686,000**	**20,672,000**
A01101	Total Basic Pay Of Officer	17	18	10,922,000	4,583,000	20,569,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			1,620,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	15	7,188,000		7,979,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			6,825,000
A01102	Personal pay			340,000	103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**44**	**56**	**17,650,000**	**17,057,000**	**22,003,000**
A01151	Total Basic Pay Other Staff	44	56	17,635,000	17,054,000	22,000,000
D154	DRAWING TEACHER (BPS-14)	4	3	2,501,000		2,814,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	23	3,880,000		6,525,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	2,077,000		2,337,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	2,729,000		3,070,000
C089	CHOWKIDAR (BPS-01)	7	7	2,522,000		2,837,000
N003	NAIB QASID (BPS-01)	8	8	2,418,000		2,720,000
S008	SANITARY WORKER (BPS-01)	2	2	1,238,000		1,393,000
A01152	Personal pay			15,000	3,000	3,000
A012	**TOTAL ALLOWANCES**			**23,965,000**	**24,365,000**	**29,856,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0315	**TEO DOKRI (M) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,713,000**	**24,092,000**	**29,584,000**
A01202	House Rent Allowance			1,324,000	1,151,000	1,151,000
A01203	Conveyance Allowance			1,584,000	1,643,000	1,643,000
A01207	Washing Allowance			5,000	6,000	6,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			583,000	630,000	630,000
A0124R	Ad-Hoc Relief Allowance-2022			1,847,000	1,899,000	1,899,000
A0124S	Differential Allowance			3,998,000	4,044,000	4,044,000
A0124X	Adhoc Relief Allowance 2023			6,376,000	6,489,000	6,489,000
A0125E	Adhoc Relief Allowance-2024			5,180,000	5,286,000	5,286,000
A0125P	Ad-hoc Relief Allowance 2025				2,467,000	2,714,000
A01270	Others			2,796,000	466,000	5,711,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**252,000**	**273,000**	**272,000**
A01289	Teaching Allowance			252,000	272,000	272,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**570,000**	**570,000**	**570,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**318,000**	**318,000**	**318,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03805	Travelling Allowance			66,000	66,000	66,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0315	**TEO DOKRI (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO DOKRI (M) ELEMSECONDARY				**53,583,000**	**46,814,000**	**73,237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0316	**TEO DOKRI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**46,492,000**	**23,911,000**	**60,611,000**
A011	**TOTAL PAY**	**65**	**76**	**31,185,000**	**10,914,000**	**41,640,000**
A011-1	**TOTAL PAY OF OFFICERS**	**15**	**15**	**10,154,000**	**1,145,000**	**15,269,000**
A01101	Total Basic Pay Of Officer	15	15	10,099,000	1,136,000	15,260,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	14	6	6,365,000		7,065,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		8			4,050,000
A01102	Personal pay			55,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**50**	**61**	**21,031,000**	**9,769,000**	**26,371,000**
A01151	Total Basic Pay Other Staff	50	61	21,004,000	9,736,000	26,338,000
D154	DRAWING TEACHER (BPS-14)	3	2	3,174,000		3,571,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20	32	6,989,000		10,569,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	782,000		880,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	1,990,000		2,239,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	2,163,000		2,433,000
C089	CHOWKIDAR (BPS-01)	4	4	1,900,000		2,138,000
N003	NAIB QASID (BPS-01)	8	8	2,228,000		2,507,000
S008	SANITARY WORKER (BPS-01)	2	2	1,238,000		1,393,000
A01152	Personal pay			27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**			**15,307,000**	**12,997,000**	**18,971,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0316	**TEO DOKRI (F) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,157,000**	**12,839,000**	**18,813,000**
A01202	House Rent Allowance			932,000	635,000	635,000
A01203	Conveyance Allowance			980,000	885,000	885,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			515,000	444,000	444,000
A0122N	Special Conveyance Allowance to Disbaled Employees			56,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			1,112,000	912,000	912,000
A0124S	Differential Allowance			2,441,000	2,087,000	2,087,000
A0124X	Adhoc Relief Allowance 2023			3,777,000	3,355,000	3,355,000
A0125E	Adhoc Relief Allowance-2024			3,056,000	2,763,000	2,763,000
A0125P	Ad-hoc Relief Allowance 2025				1,277,000	1,405,000
A01270	Others			2,252,000	375,000	6,221,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**158,000**	**158,000**
A01289	Teaching Allowance			150,000	158,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0316	**TEO DOKRI (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO DOKRI (F) ELEMSECONDARY				**46,946,000**	**24,365,000**	**61,065,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0281	**GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI (Semis Code - 405020414)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,614,000**	**13,844,000**	**23,156,000**
A011	**TOTAL PAY**		**16**	**16**	**12,307,000**	**6,773,000**	**13,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,295,000**	**883,000**	**5,877,000**
A01101	Total Basic Pay Of Officer		3	3	5,295,000	883,000	5,877,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,012,000**	**5,890,000**	**7,889,000**
A01151	Total Basic Pay Other Staff		13	13	7,012,000	5,890,000	7,889,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,610,000		2,936,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,205,000		2,481,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,197,000		2,472,000
A012	**TOTAL ALLOWANCES**				**8,307,000**	**7,071,000**	**9,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,182,000**	**6,949,000**	**9,268,000**
A01202	House Rent Allowance				446,000	370,000	370,000
A01203	Conveyance Allowance				641,000	550,000	550,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				256,000	220,000	220,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				576,000	500,000	500,000
A0124S	Differential Allowance				1,263,000	1,100,000	1,100,000
A0124X	Adhoc Relief Allowance 2023				2,033,000	1,809,000	1,809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0281	**GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI (Semis Code - 405020414)**					
A0125E	Adhoc Relief Allowance-2024			1,643,000	1,472,000	1,472,000
A0125P	Ad-hoc Relief Allowance 2025				707,000	778,000
A01270	Others			1,280,000	213,000	2,461,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**122,000**	**122,000**
A01289	Teaching Allowance			125,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI (Semis Code - 405020414)				**20,762,000**	**13,992,000**	**23,304,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0283	**GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN (Semis Code - 405020428)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,895,000	6,418,000	11,614,000
A011	**TOTAL PAY**		9	9	6,325,000	3,050,000	7,093,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	259,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,774,000	2,791,000	5,371,000
A01151	Total Basic Pay Other Staff		8	8	4,774,000	2,791,000	5,371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,843,000		3,198,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	967,000		1,088,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	964,000		1,085,000
A012	**TOTAL ALLOWANCES**				3,570,000	3,368,000	4,521,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,570,000	3,337,000	4,521,000
A01202	House Rent Allowance				221,000	223,000	223,000
A01203	Conveyance Allowance				286,000	287,000	287,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				138,000	138,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022				228,000	271,000	271,000
A0124S	Differential Allowance				521,000	516,000	516,000
A0124X	Adhoc Relief Allowance 2023				796,000	796,000	796,000
A0125E	Adhoc Relief Allowance-2024				659,000	665,000	665,000
A0125P	Ad-hoc Relief Allowance 2025					321,000	353,000
A01270	Others				680,000	113,000	1,265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0283	**GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN (Semis Code - 405020428)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				31,000	
A01289	Teaching Allowance				31,000	
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN (Semis Code - 405020428)				**10,043,000**	**6,566,000**	**11,762,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0286	**GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD (Semis Code - 405010367)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,752,000**	**12,447,000**	**17,176,000**
A011	**TOTAL PAY**		**13**	**13**	**7,884,000**	**5,719,000**	**8,826,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**615,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	615,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,789,000**	**5,104,000**	**5,390,000**
A01151	Total Basic Pay Other Staff		11	11	4,756,000	5,065,000	5,351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	855,000		962,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	848,000		954,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	845,000		951,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,047,000		1,178,000
N003	NAIB QASID	(BPS-01)	3	3	1,161,000		1,306,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**6,868,000**	**6,728,000**	**8,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,805,000**	**6,652,000**	**8,274,000**
A01202	House Rent Allowance				319,000	314,000	314,000
A01203	Conveyance Allowance				460,000	452,000	452,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				200,000	196,000	196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0286	**GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD (Semis Code - 405010367)**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			517,000	509,000	509,000
A0124S	Differential Allowance			1,131,000	1,113,000	1,113,000
A0124X	Adhoc Relief Allowance 2023			1,820,000	1,791,000	1,791,000
A0125E	Adhoc Relief Allowance-2024			1,486,000	1,455,000	1,455,000
A0125P	Ad-hoc Relief Allowance 2025				674,000	741,000
A01270	Others			828,000	138,000	1,693,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**76,000**	**76,000**
A01289	Teaching Allowance			63,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD (Semis Code - 405010367)			**14,900,000**	**12,595,000**	**17,324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0288	**GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,753,000**	**5,265,000**	**8,994,000**
A011	**TOTAL PAY**		**6**	**6**	**4,881,000**	**2,537,000**	**5,361,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,663,000**	**278,000**	**1,741,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				112,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,218,000**	**2,259,000**	**3,620,000**
A01151	Total Basic Pay Other Staff		5	5	3,218,000	2,259,000	3,620,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,586,000		1,784,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	817,000		919,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	815,000		917,000
A012	**TOTAL ALLOWANCES**				**2,872,000**	**2,728,000**	**3,633,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,825,000**	**2,685,000**	**3,590,000**
A01202	House Rent Allowance				141,000	142,000	142,000
A01203	Conveyance Allowance				198,000	202,000	202,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				83,000	86,000	86,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				205,000	197,000	197,000
A0124S	Differential Allowance				450,000	437,000	437,000
A0124X	Adhoc Relief Allowance 2023				710,000	701,000	701,000
A0125E	Adhoc Relief Allowance-2024				538,000	565,000	565,000
A0125P	Ad-hoc Relief Allowance 2025					271,000	298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0288	**GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO**					
A01270	Others			458,000	76,000	954,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**43,000**	**43,000**
A01289	Teaching Allowance			47,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO				**7,901,000**	**5,413,000**	**9,142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0291	**GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO (Semis Code - 405050474)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,959,000**	**24,157,000**	**28,843,000**
A011	**TOTAL PAY**		**18**	**18**	**11,850,000**	**11,588,000**	**13,270,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,160,000**	**640,000**	**4,618,000**
A01101	Total Basic Pay Of Officer		3	3	4,160,000	640,000	4,618,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,690,000**	**10,948,000**	**8,652,000**
A01151	Total Basic Pay Other Staff		15	15	7,690,000	10,948,000	8,652,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,248,000		1,404,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,512,000		2,826,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,341,000		1,509,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,336,000		1,503,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,253,000		1,410,000
A012	**TOTAL ALLOWANCES**				**13,109,000**	**12,569,000**	**15,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,998,000**	**12,436,000**	**15,440,000**
A01202	House Rent Allowance				666,000	674,000	674,000
A01203	Conveyance Allowance				801,000	766,000	766,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				411,000	401,000	401,000
A0124R	Ad-Hoc Relief Allowance-2022				980,000	939,000	939,000
A0124S	Differential Allowance				2,169,000	2,137,000	2,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0291	**GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO (Semis Code - 405050474)**					
A0124X	Adhoc Relief Allowance 2023			3,425,000	3,214,000	3,214,000
A0125E	Adhoc Relief Allowance-2024			2,838,000	2,740,000	2,740,000
A0125P	Ad-hoc Relief Allowance 2025				1,271,000	1,398,000
A01270	Others			1,656,000	276,000	3,153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**133,000**	**133,000**
A01289	Teaching Allowance			111,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO (Semis Code - 405050474)				**25,107,000**	**24,305,000**	**28,991,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0297	**TEO MIRPURKHAS (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**243,290,000**	**241,691,000**	**273,877,000**
A011	**TOTAL PAY**	**340**	**337**	**102,493,000**	**111,987,000**	**114,743,000**
A011-1	**TOTAL PAY OF OFFICERS**	**22**	**22**	**33,755,000**	**10,899,000**	**37,452,000**
A01101	Total Basic Pay Of Officer	22	22	33,557,000	10,866,000	37,419,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	17,496,000		19,421,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	387,000		600,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20	15,674,000		17,398,000
A01102	Personal pay			198,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**318**	**315**	**68,738,000**	**101,088,000**	**77,291,000**
A01151	Total Basic Pay Other Staff	318	315	68,677,000	101,060,000	77,263,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,233,000		1,387,000
D154	DRAWING TEACHER (BPS-14)	9	6	6,657,000		7,489,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	41	41	12,533,000		14,100,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	98	98	7,382,000		8,305,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	13	13	5,916,000		6,656,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	10	10	5,347,000		6,015,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	98	98	7,357,000		8,277,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	5,513,000		6,202,000
C089	CHOWKIDAR (BPS-01)	15	15	7,405,000		8,331,000
N003	NAIB QASID (BPS-01)	24	24	5,944,000		6,687,000
S008	SANITARY WORKER (BPS-01)	7	7	3,390,000		3,814,000
A01152	Personal pay			61,000	28,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0297	**TEO MIRPURKHAS (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**140,797,000**	**129,704,000**	**159,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**139,642,000**	**128,068,000**	**157,498,000**
A01202	House Rent Allowance			8,684,000	8,159,000	8,159,000
A01203	Conveyance Allowance			10,917,000	10,360,000	10,360,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			103,000	55,000	55,000
A01217	Medical Allowance			5,202,000	4,900,000	4,900,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	180,000	180,000
A01238	Charge Allowance			8,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			10,008,000	9,509,000	9,509,000
A0124S	Differential Allowance			22,543,000	21,395,000	21,395,000
A0124X	Adhoc Relief Allowance 2023			34,632,000	33,091,000	33,091,000
A0125E	Adhoc Relief Allowance-2024			28,503,000	27,467,000	27,467,000
A0125P	Ad-hoc Relief Allowance 2025				12,942,000	14,236,000
A01270	Others			18,891,000		28,136,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,155,000**	**1,636,000**	**1,636,000**
A01274	Medical Charges			111,000	111,000	111,000
A01289	Teaching Allowance			1,044,000	1,525,000	1,525,000
A03	**TOTAL OPERATING EXPENSES**			**312,000**	**188,000**	**312,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0297	**TEO MIRPURKHAS (M) ELEMSECONDARY**					
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MIRPURKHAS (M) ELEMSECONDARY				**243,711,000**	**241,988,000**	**274,298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0298	**TEO MIRPURKHAS (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**136,693,000**	**123,017,000**	**152,884,000**
A011	**TOTAL PAY**	**179**	**178**	**64,202,000**	**56,861,000**	**72,030,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**14**	**13,237,000**	**2,564,000**	**14,694,000**
A01101	Total Basic Pay Of Officer	14	14	13,237,000	2,564,000	14,694,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,469,000		2,741,000
A119	ASSISTANT (BPS-16)					
C276	COMPUTER INSTRUCTOR (BPS-16)	1	1	4,205,000		4,668,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	6,563,000		7,285,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**165**	**164**	**50,965,000**	**54,297,000**	**57,336,000**
A01151	Total Basic Pay Other Staff	165	164	50,965,000	54,297,000	57,336,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	2,135,000		2,402,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,579,000		1,776,000
D154	DRAWING TEACHER (BPS-14)	3	2	5,402,000		6,077,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	27	27	10,532,000		11,849,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	49	49	7,041,000		7,921,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	3,054,000		3,436,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	4,436,000		4,991,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	49	49	7,017,000		7,894,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,456,000		1,638,000
C089	CHOWKIDAR (BPS-01)	10	10	2,944,000		3,312,000
N003	NAIB QASID (BPS-01)	5	5	3,095,000		3,482,000
S008	SANITARY WORKER (BPS-01)	4	4	2,274,000		2,558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0298	**TEO MIRPURKHAS (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**72,491,000**	**66,156,000**	**80,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**71,633,000**	**65,167,000**	**79,865,000**
A01202	House Rent Allowance			4,103,000	4,027,000	4,027,000
A01203	Conveyance Allowance			5,503,000	5,369,000	5,369,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			11,000	15,000	15,000
A01216	Qualification Allowance			468,000	78,000	78,000
A01217	Medical Allowance			2,534,000	2,550,000	2,550,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	213,000	213,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			5,018,000	4,757,000	4,757,000
A0124S	Differential Allowance			11,249,000	10,552,000	10,552,000
A0124X	Adhoc Relief Allowance 2023			17,790,000	16,796,000	16,796,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			14,428,000	14,051,000	14,051,000
A0125P	Ad-hoc Relief Allowance 2025				6,625,000	7,288,000
A01270	Others			10,333,000	123,000	14,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**858,000**	**989,000**	**989,000**
A01274	Medical Charges			111,000	111,000	111,000
A01289	Teaching Allowance			747,000	878,000	878,000
A03	**TOTAL OPERATING EXPENSES**			**312,000**	**188,000**	**312,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0298	**TEO MIRPURKHAS (F) ELEMSECONDARY**					
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MIRPURKHAS (F) ELEMSECONDARY				**137,114,000**	**123,314,000**	**153,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0299	**TEO DIGRI (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**216,065,000**	**215,448,000**	**241,668,000**
A011	**TOTAL PAY**	**288**	**282**	**91,452,000**	**98,700,000**	**103,345,000**
A011-1	**TOTAL PAY OF OFFICERS**	**29**	**29**	**25,383,000**	**14,182,000**	**28,982,000**
A01101	Total Basic Pay Of Officer	29	29	25,193,000	14,150,000	28,950,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	12,703,000		14,100,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	28	26	12,490,000		13,864,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			986,000
A01102	Personal pay			190,000	32,000	32,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**259**	**253**	**66,069,000**	**84,518,000**	**74,363,000**
A01151	Total Basic Pay Other Staff	259	253	66,025,000	84,434,000	74,279,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	2,138,000		2,405,000
D154	DRAWING TEACHER (BPS-14)	12	6	6,638,000		7,468,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	44	44	11,460,000		12,893,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	50	50	7,980,000		8,978,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	1,202,000		1,352,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	10	10	3,758,000		4,228,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	14	14	6,215,000		6,992,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	75	75	7,953,000		8,947,000
W081	WORK SHOP ASSISTANT (BPS-07)	1	1	2,313,000		2,602,000
C089	CHOWKIDAR (BPS-01)	19	19	6,808,000		7,659,000
N003	NAIB QASID (BPS-01)	23	23	5,431,000		6,110,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0299	**TEO DIGRI (M) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	3	3	3,319,000		3,734,000
A01152	Personal pay				44,000	84,000	84,000
A012	**TOTAL ALLOWANCES**				**124,613,000**	**116,748,000**	**138,323,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**122,823,000**	**114,734,000**	**136,309,000**
A01202	House Rent Allowance				7,621,000	7,109,000	7,109,000
A01203	Conveyance Allowance				9,133,000	8,689,000	8,689,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				187,000	100,000	100,000
A01217	Medical Allowance				4,343,000	4,126,000	4,126,000
A0122N	Special Conveyance Allowance to Disbaled Employees				105,000	142,000	142,000
A01233	Unattractive Area Allowance				1,000		
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				9,144,000	8,469,000	8,469,000
A0124S	Differential Allowance				20,357,000	18,923,000	18,923,000
A0124X	Adhoc Relief Allowance 2023				31,199,000	29,059,000	29,059,000
A01253	Science Teaching Allowance				5,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				25,706,000	24,284,000	24,284,000
A0125P	Ad-hoc Relief Allowance 2025					11,324,000	12,456,000
A01270	Others				14,977,000	2,496,000	22,939,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,790,000**	**2,014,000**	**2,014,000**
A01274	Medical Charges				607,000	607,000	607,000
A01289	Teaching Allowance				1,183,000	1,407,000	1,407,000
A03	**TOTAL OPERATING EXPENSES**				**814,000**	**318,000**	**814,000**
A033	**TOTAL UTILITIES**				**496,000**		**496,000**
A03303	Electricity				496,000		496,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**66,000**	**66,000**	**66,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0299	**TEO DIGRI (M) ELEMSECONDARY**					
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO DIGRI (M) ELEMSECONDARY				**217,015,000**	**215,902,000**	**242,618,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0300	**TEO DIGRI (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,405,000**	**73,248,000**	**100,391,000**
A011	**TOTAL PAY**		**109**	**109**	**46,072,000**	**33,299,000**	**51,724,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,499,000**	**3,600,000**	**8,324,000**
A01101	Total Basic Pay Of Officer		7	7	7,499,000	3,600,000	8,324,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,764,000		5,288,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,735,000		3,036,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**102**	**102**	**38,573,000**	**29,699,000**	**43,400,000**
A01151	Total Basic Pay Other Staff		102	102	38,564,000	29,684,000	43,385,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	904,000		1,017,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,651,000		2,982,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,008,000		5,634,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	31	31	7,058,000		7,940,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	988,000		1,112,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	3	3	2,932,000		3,299,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	5	5	2,461,000		2,769,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	7,034,000		7,913,000
C089	CHOWKIDAR	(BPS-01)	5	5	3,551,000		3,995,000
N003	NAIB QASID	(BPS-01)	5	5	3,529,000		3,970,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,178,000		2,450,000
A01152	Personal pay				9,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0300	**TEO DIGRI (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**41,333,000**	**39,949,000**	**48,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,707,000**	**39,192,000**	**47,910,000**
A01202	House Rent Allowance			2,590,000	2,464,000	2,464,000
A01203	Conveyance Allowance			3,238,000	3,177,000	3,177,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			1,546,000	1,556,000	1,556,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,902,000	2,795,000	2,795,000
A0124S	Differential Allowance			6,558,000	6,346,000	6,346,000
A0124X	Adhoc Relief Allowance 2023			10,181,000	9,870,000	9,870,000
A0125E	Adhoc Relief Allowance-2024			8,347,000	8,224,000	8,224,000
A0125P	Ad-hoc Relief Allowance 2025				3,869,000	4,256,000
A01270	Others			5,292,000	882,000	9,213,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**626,000**	**757,000**	**757,000**
A01274	Medical Charges			210,000	210,000	210,000
A01289	Teaching Allowance			416,000	547,000	547,000
A03	**TOTAL OPERATING EXPENSES**			**442,000**	**318,000**	**442,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0300	**TEO DIGRI (F) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO DIGRI (F) ELEMSECONDARY				**87,983,000**	**73,702,000**	**100,969,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0301	**TEO JHUDDO (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			123,425,000	116,734,000	138,324,000
A011	**TOTAL PAY**	185	185	56,404,000	53,841,000	63,215,000
A011-1	**TOTAL PAY OF OFFICERS**	20	20	14,483,000	5,687,000	17,177,000
A01101	Total Basic Pay Of Officer	20	20	14,296,000	5,458,000	16,948,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,484,000		3,867,000
A119	ASSISTANT (BPS-16)					
C276	COMPUTER INSTRUCTOR (BPS-16)	1	1	2,409,000		2,674,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	16	8,403,000		9,327,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			1,080,000
A01102	Personal pay			187,000	229,000	229,000
A011-2	**TOTAL PAY OF OTHER STAFF**	165	165	41,921,000	48,154,000	46,038,000
A01151	Total Basic Pay Other Staff	165	165	41,890,000	48,125,000	46,009,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,457,000		1,639,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2		1,233,000		
D154	DRAWING TEACHER (BPS-14)	4	2	4,190,000		4,714,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	40	44	10,557,000		12,147,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	30	30	4,993,000		5,617,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	2,318,000		2,608,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,752,000		3,096,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	39	39	4,977,000		5,599,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,172,000		1,319,000
C089	CHOWKIDAR (BPS-01)	10	10	2,625,000		2,953,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0301	**TEO JHUDDO (M) ELEMSECONDARY**						
N003	NAIB QASID	(BPS-01)	15	15	2,779,000		3,126,000
S008	SANITARY WORKER	(BPS-01)	7	7	2,027,000		2,280,000
A01152	Personal pay				31,000	29,000	29,000
A012	**TOTAL ALLOWANCES**				**67,021,000**	**62,893,000**	**75,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,435,000**	**62,181,000**	**74,397,000**
A01202	House Rent Allowance				4,129,000	3,882,000	3,882,000
A01203	Conveyance Allowance				5,023,000	5,001,000	5,001,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				2,483,000	2,316,000	2,316,000
A01226	Computer Allowance				19,000	18,000	18,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	142,000	142,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				4,801,000	4,553,000	4,553,000
A0124S	Differential Allowance				10,887,000	9,834,000	9,834,000
A0124X	Adhoc Relief Allowance 2023				16,576,000	15,534,000	15,534,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				13,604,000	13,237,000	13,237,000
A0125P	Ad-hoc Relief Allowance 2025					6,163,000	6,779,000
A01270	Others				8,771,000	1,462,000	13,062,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**586,000**	**712,000**	**712,000**
A01274	Medical Charges				111,000	111,000	111,000
A01289	Teaching Allowance				475,000	601,000	601,000
A03	**TOTAL OPERATING EXPENSES**				**454,000**	**318,000**	**454,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0301	**TEO JHUDDO (M) ELEMSECONDARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			66,000	66,000	66,000
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			252,000	252,000	252,000
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO JHUDDO (M) ELEMSECONDARY				**124,015,000**	**117,188,000**	**138,914,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0302	**TEO JHUDDO (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,656,000**	**30,086,000**	**48,402,000**
A011	**TOTAL PAY**		**45**	**48**	**26,753,000**	**14,409,000**	**27,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,583,000**	**1,097,000**	**7,307,000**
A01101	Total Basic Pay Of Officer		3	3	6,583,000	1,097,000	7,307,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,849,000		3,162,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**45**	**20,170,000**	**13,312,000**	**20,384,000**
A01151	Total Basic Pay Other Staff		42	45	20,170,000	13,312,000	20,384,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		934,000		
D154	DRAWING TEACHER	(BPS-14)	1		1,752,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	11	3,741,000		4,658,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	2,617,000		2,944,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	200,000		350,000
J053	JUNIOR CLERK	(BPS-11)	1	1	187,000		350,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,378,000		1,550,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,030,000		1,159,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,608,000		2,934,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,159,000		2,429,000
N003	NAIB QASID	(BPS-01)	3	3	1,966,000		2,212,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,328,000		1,494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0302	**TEO JHUDDO (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			16,903,000	15,677,000	20,711,000
A012-1	**TOTAL REGULAR ALLOWANCES**			16,744,000	15,513,000	20,547,000
A01202	House Rent Allowance			1,083,000	906,000	906,000
A01203	Conveyance Allowance			1,288,000	1,216,000	1,216,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			624,000	578,000	578,000
A01226	Computer Allowance			16,000	18,000	18,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,167,000	1,100,000	1,100,000
A0124S	Differential Allowance			2,555,000	2,469,000	2,469,000
A0124X	Adhoc Relief Allowance 2023			3,949,000	3,970,000	3,970,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,199,000	3,250,000	3,250,000
A0125P	Ad-hoc Relief Allowance 2025				1,527,000	1,680,000
A01270	Others			2,817,000	470,000	5,351,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			159,000	164,000	164,000
A01274	Medical Charges			57,000	57,000	57,000
A01289	Teaching Allowance			102,000	107,000	107,000
A03	**TOTAL OPERATING EXPENSES**			263,000	188,000	263,000
A033	**TOTAL UTILITIES**			75,000		75,000
A03303	Electricity			75,000		75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0302	**TEO JHUDDO (F) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO JHUDDO (F) ELEMSECONDARY				**44,028,000**	**30,383,000**	**48,774,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0303	**TEO HUSSAIN BUX MARI (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**60,209,000**	**66,786,000**	**66,156,000**
A011	**TOTAL PAY**	**81**	**94**	**22,052,000**	**30,585,000**	**23,577,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**6,023,000**	**3,766,000**	**6,498,000**
A01101	Total Basic Pay Of Officer	7	7	5,825,000	3,733,000	6,465,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,148,000		2,384,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	3,677,000		4,081,000
A01102	Personal pay			198,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**74**	**87**	**16,029,000**	**26,819,000**	**17,079,000**
A01151	Total Basic Pay Other Staff	74	87	16,029,000	26,819,000	17,079,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	820,000		923,000
D154	DRAWING TEACHER (BPS-14)	1		1,087,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	16	1,641,000		2,116,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	31	34	3,299,000		3,711,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,683,000		1,893,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,097,000		1,234,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	31	31	3,287,000		3,698,000
C089	CHOWKIDAR (BPS-01)	1	1	1,515,000		1,704,000
N003	NAIB QASID (BPS-01)	2	2	1,600,000		1,800,000
A012	**TOTAL ALLOWANCES**			**38,157,000**	**36,201,000**	**42,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,801,000**	**35,752,000**	**42,130,000**
A01202	House Rent Allowance			2,376,000	2,279,000	2,279,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0303	**TEO HUSSAIN BUX MARI (M) ELEMSECONDARY**					
A01203	Conveyance Allowance			2,999,000	2,843,000	2,843,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			25,000	32,000	32,000
A01217	Medical Allowance			1,412,000	1,365,000	1,365,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,747,000	2,590,000	2,590,000
A0124S	Differential Allowance			6,173,000	5,823,000	5,823,000
A0124X	Adhoc Relief Allowance 2023			9,343,000	8,938,000	8,938,000
A0125E	Adhoc Relief Allowance-2024			7,723,000	7,511,000	7,511,000
A0125P	Ad-hoc Relief Allowance 2025				3,534,000	3,887,000
A01270	Others			4,958,000	826,000	6,851,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**356,000**	**449,000**	**449,000**
A01289	Teaching Allowance			356,000	449,000	449,000
A03	**TOTAL OPERATING EXPENSES**			**307,000**	**188,000**	**307,000**
A033	**TOTAL UTILITIES**			**119,000**		**119,000**
A03303	Electricity			119,000		119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0303	**TEO HUSSAIN BUX MARI (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO HUSSAIN BUX MARI (M) ELEMSECONDARY				**60,625,000**	**67,083,000**	**66,572,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0304	**TEO HUSSAIN BUX MARI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**58,829,000**	**34,239,000**	**72,515,000**
A011	**TOTAL PAY**	**55**	**71**	**38,533,000**	**15,955,000**	**46,808,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**12,158,000**	**3,031,000**	**13,496,000**
A01101	Total Basic Pay Of Officer	6	6	12,158,000	3,031,000	13,496,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
C276	COMPUTER INSTRUCTOR (BPS-16)	2	2	4,470,000		4,962,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	3,954,000		4,389,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**49**	**65**	**26,375,000**	**12,924,000**	**33,312,000**
A01151	Total Basic Pay Other Staff	49	65	26,375,000	12,924,000	33,312,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	4,095,000		4,607,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	29	4,760,000		8,995,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,991,000		2,240,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,378,000		2,675,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	1,985,000		2,233,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	1,612,000		1,814,000
C167	COOK (BPS-02)	1	1	1,706,000		1,919,000
C089	CHOWKIDAR (BPS-01)	2	2	2,159,000		2,429,000
N003	NAIB QASID (BPS-01)	4	4	2,446,000		2,752,000
S008	SANITARY WORKER (BPS-01)	3	3	2,433,000		2,737,000
A012	**TOTAL ALLOWANCES**			**20,296,000**	**18,284,000**	**25,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,058,000**	**18,013,000**	**25,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0304	**TEO HUSSAIN BUX MARI (F) ELEMSECONDARY**					
A01202	House Rent Allowance			1,379,000	1,081,000	1,081,000
A01203	Conveyance Allowance			1,460,000	1,379,000	1,379,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			697,000	624,000	624,000
A0124R	Ad-Hoc Relief Allowance-2022			1,454,000	1,318,000	1,318,000
A0124S	Differential Allowance			3,235,000	2,876,000	2,876,000
A0124X	Adhoc Relief Allowance 2023			4,954,000	4,561,000	4,561,000
A0125E	Adhoc Relief Allowance-2024			4,053,000	3,901,000	3,901,000
A0125P	Ad-hoc Relief Allowance 2025				1,802,000	1,982,000
A01270	Others			2,783,000	464,000	7,707,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**238,000**	**271,000**	**271,000**
A01289	Teaching Allowance			238,000	271,000	271,000
A03	**TOTAL OPERATING EXPENSES**			**412,000**	**188,000**	**412,000**
A033	**TOTAL UTILITIES**			**224,000**		**224,000**
A03303	Electricity			224,000		224,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0304	**TEO HUSSAIN BUX MARI (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO HUSSAIN BUX MARI (F) ELEMSECONDARY				**59,350,000**	**34,536,000**	**73,036,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0305	**TEO SHUJABAD (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,155,000**	**4,831,000**	**9,338,000**
A011	**TOTAL PAY**	**6**	**6**	**5,441,000**	**2,298,000**	**5,830,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,288,000**	**1,373,000**	**3,407,000**
A01101	Total Basic Pay Of Officer	1	1	3,031,000	1,330,000	3,364,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,031,000		3,364,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			257,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**2,153,000**	**925,000**	**2,423,000**
A01151	Total Basic Pay Other Staff	5	5	2,153,000	925,000	2,423,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	384,000		432,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	316,000		356,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	315,000		354,000
C089	CHOWKIDAR (BPS-01)	1	1	868,000		977,000
A012	**TOTAL ALLOWANCES**			**3,714,000**	**2,533,000**	**3,508,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,695,000**	**2,521,000**	**3,496,000**
A01202	House Rent Allowance			263,000	126,000	126,000
A01203	Conveyance Allowance			236,000	154,000	154,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			136,000	97,000	97,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			275,000	194,000	194,000
A0124S	Differential Allowance			601,000	424,000	424,000
A0124X	Adhoc Relief Allowance 2023			892,000	650,000	650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0305	**TEO SHUJABAD (M) ELEMSECONDARY**					
A0125E	Adhoc Relief Allowance-2024			730,000	536,000	536,000
A0125P	Ad-hoc Relief Allowance 2025				244,000	268,000
A01270	Others			518,000	86,000	1,037,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**12,000**	**12,000**
A01289	Teaching Allowance			19,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SHUJABAD (M) ELEMSECONDARY				**9,609,000**	**5,285,000**	**9,792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0306	**TEO SHUJABAD (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,049,000**	**4,302,000**	**10,977,000**
A011	**TOTAL PAY**	**10**	**10**	**6,814,000**	**2,254,000**	**7,614,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**3,556,000**	**593,000**	**3,947,000**
A01101	Total Basic Pay Of Officer	2	2	3,556,000	593,000	3,947,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,153,000		3,500,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**8**	**3,258,000**	**1,661,000**	**3,667,000**
A01151	Total Basic Pay Other Staff	8	8	3,258,000	1,661,000	3,667,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	566,000		637,000
A351	ART TEACHER (BPS-14)	1	1	271,000		305,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	956,000		1,076,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	925,000		1,041,000
A012	**TOTAL ALLOWANCES**			**3,235,000**	**2,048,000**	**3,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,187,000**	**1,997,000**	**3,312,000**
A01202	House Rent Allowance			424,000	129,000	129,000
A01203	Conveyance Allowance			240,000	164,000	164,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			118,000	85,000	85,000
A0124R	Ad-Hoc Relief Allowance-2022			235,000	137,000	137,000
A0124S	Differential Allowance			509,000	314,000	314,000
A0124X	Adhoc Relief Allowance 2023			689,000	492,000	492,000
A0125E	Adhoc Relief Allowance-2024			534,000	426,000	426,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0306	**TEO SHUJABAD (F) ELEMSECONDARY**					
A0125P	Ad-hoc Relief Allowance 2025				177,000	195,000
A01270	Others			397,000	66,000	1,363,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**51,000**	**51,000**
A01289	Teaching Allowance			48,000	51,000	51,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SHUJABAD (F) ELEMSECONDARY				**10,346,000**	**4,599,000**	**11,274,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0307	**TEO SINDHRI (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**109,640,000**	**88,932,000**	**124,434,000**
A011	**TOTAL PAY**	**152**	**148**	**57,029,000**	**40,851,000**	**63,817,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**16**	**19,790,000**	**2,138,000**	**21,955,000**
A01101	Total Basic Pay Of Officer	16	16	19,346,000	1,657,000	21,474,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	13,772,000		15,287,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	5,171,000		5,740,000
A01102	Personal pay			444,000	481,000	481,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**136**	**132**	**37,239,000**	**38,713,000**	**41,862,000**
A01151	Total Basic Pay Other Staff	136	132	37,198,000	38,700,000	41,849,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	1	1,805,000		2,031,000
D154	DRAWING TEACHER (BPS-14)	5	3	3,551,000		3,995,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	7,845,000		8,826,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	40	40	5,193,000		5,842,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	1,553,000		1,747,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,654,000		2,986,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	40	40	5,176,000		5,823,000
C089	CHOWKIDAR (BPS-01)	4	4	5,505,000		6,193,000
N003	NAIB QASID (BPS-01)	7	7	2,075,000		2,334,000
S008	SANITARY WORKER (BPS-01)	1	1	1,301,000		1,464,000
A01152	Personal pay			41,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0307	**TEO SINDHRI (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			52,611,000	48,081,000	60,617,000
A012-1	**TOTAL REGULAR ALLOWANCES**			52,132,000	47,523,000	60,059,000
A01202	House Rent Allowance			3,341,000	2,992,000	2,992,000
A01203	Conveyance Allowance			4,162,000	3,936,000	3,936,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			2,037,000	1,924,000	1,924,000
A0124R	Ad-Hoc Relief Allowance-2022			3,753,000	3,500,000	3,500,000
A0124S	Differential Allowance			8,455,000	7,904,000	7,904,000
A0124X	Adhoc Relief Allowance 2023			12,892,000	12,159,000	12,159,000
A0125E	Adhoc Relief Allowance-2024			10,638,000	10,215,000	10,215,000
A0125P	Ad-hoc Relief Allowance 2025				4,835,000	5,319,000
A01270	Others			6,816,000	21,000	12,073,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			479,000	558,000	558,000
A01274	Medical Charges			111,000	111,000	111,000
A01289	Teaching Allowance			368,000	447,000	447,000
A03	**TOTAL OPERATING EXPENSES**			296,000	188,000	296,000
A033	**TOTAL UTILITIES**			108,000		108,000
A03303	Electricity			108,000		108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0307	**TEO SINDHRI (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SINDHRI (M) ELEMSECONDARY				**110,045,000**	**89,229,000**	**124,839,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0308	**TEO SINDHRI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**48,601,000**	**16,251,000**	**55,629,000**
A011	**TOTAL PAY**	**47**	**46**	**37,341,000**	**8,274,000**	**40,613,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**7**	**11,774,000**	**1,962,000**	**13,153,000**
A01101	Total Basic Pay Of Officer	6	7	11,576,000	1,929,000	13,120,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
C276	COMPUTER INSTRUCTOR (BPS-16)	1	1	2,646,000		2,937,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	5,196,000		5,768,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		1			270,000
A01102	Personal pay			198,000	33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**41**	**39**	**25,567,000**	**6,312,000**	**27,460,000**
A01151	Total Basic Pay Other Staff	41	39	25,567,000	6,312,000	27,460,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	2,209,000		2,485,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		1,159,000		
D154	DRAWING TEACHER (BPS-14)	2	1	2,442,000		2,747,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,941,000		3,309,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,541,000		1,734,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,228,000		2,507,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,992,000		3,366,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,536,000		1,728,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,384,000		1,557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0308	**TEO SINDHRI (F) ELEMSECONDARY**						
C089	CHOWKIDAR	(BPS-01)	2	2	1,928,000		2,169,000
N003	NAIB QASID	(BPS-01)	5	5	2,648,000		2,979,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,289,000		2,575,000
A012	**TOTAL ALLOWANCES**				**11,260,000**	**7,977,000**	**15,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,013,000**	**7,764,000**	**14,803,000**
A01202	House Rent Allowance				599,000	420,000	420,000
A01203	Conveyance Allowance				713,000	578,000	578,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				324,000	262,000	262,000
A0124R	Ad-Hoc Relief Allowance-2022				687,000	537,000	537,000
A0124S	Differential Allowance				1,526,000	1,203,000	1,203,000
A0124X	Adhoc Relief Allowance 2023				2,382,000	1,934,000	1,934,000
A0125E	Adhoc Relief Allowance-2024				1,948,000	1,597,000	1,597,000
A0125P	Ad-hoc Relief Allowance 2025					761,000	837,000
A01270	Others				2,792,000	465,000	7,428,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**247,000**	**213,000**	**213,000**
A01274	Medical Charges				111,000	111,000	111,000
A01289	Teaching Allowance				136,000	102,000	102,000
A03	**TOTAL OPERATING EXPENSES**				**298,000**	**188,000**	**298,000**
A033	**TOTAL UTILITIES**				**110,000**		**110,000**
A03303	Electricity				110,000		110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance				44,000	44,000	44,000
A039	**TOTAL GENERAL**				**144,000**	**144,000**	**144,000**
A03901	Stationery				56,000	56,000	56,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0308	**TEO SINDHRI (F) ELEMSECONDARY**					
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SINDHRI (F) ELEMSECONDARY				**49,008,000**	**16,548,000**	**56,036,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0233	**GBLSS BAJEER COLONY MITHI (Semis Code - 406030990)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,821,000**	**8,284,000**	**21,230,000**
A011	**TOTAL PAY**		**8**	**8**	**12,978,000**	**3,966,000**	**14,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,381,000**	**2,429,000**	**5,917,000**
A01101	Total Basic Pay Of Officer		2	2	5,278,000	2,371,000	5,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay				103,000	58,000	58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**7,597,000**	**1,537,000**	**8,546,000**
A01151	Total Basic Pay Other Staff		6	6	7,597,000	1,537,000	8,546,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,026,000		2,279,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,613,000		4,065,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,531,000		1,722,000
A012	**TOTAL ALLOWANCES**				**5,843,000**	**4,318,000**	**6,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,780,000**	**4,274,000**	**6,723,000**
A01202	House Rent Allowance				317,000	216,000	216,000
A01203	Conveyance Allowance				307,000	227,000	227,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				143,000	105,000	105,000
A01233	Unattractive Area Allowance				114,000	85,000	85,000
A01238	Charge Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0233	**GBLSS BAJEER COLONY MITHI (Semis Code - 406030990)**					
A0124R	Ad-Hoc Relief Allowance-2022			424,000	329,000	329,000
A0124S	Differential Allowance			925,000	717,000	717,000
A0124X	Adhoc Relief Allowance 2023			1,380,000	1,115,000	1,115,000
A0125E	Adhoc Relief Allowance-2024			1,128,000	896,000	896,000
A0125P	Ad-hoc Relief Allowance 2025				410,000	451,000
A01270	Others			1,000,000	167,000	2,575,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**44,000**	**44,000**
A01289	Teaching Allowance			63,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS BAJEER COLONY MITHI (Semis Code - 406030990)				**18,969,000**	**8,432,000**	**21,378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0237	**GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO (Semis Code - 406020903)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,197,000**	**6,363,000**	**16,141,000**
A011	**TOTAL PAY**		**7**	**7**	**9,551,000**	**2,949,000**	**10,921,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,431,000**	**310,000**	**4,036,000**
A01101	Total Basic Pay Of Officer		3	3	3,431,000	310,000	4,036,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	336,000		600,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**6,120,000**	**2,639,000**	**6,885,000**
A01151	Total Basic Pay Other Staff		4	4	6,120,000	2,639,000	6,885,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,781,000		2,004,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,808,000		3,159,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,531,000		1,722,000
A012	**TOTAL ALLOWANCES**				**3,646,000**	**3,414,000**	**5,220,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,599,000**	**3,370,000**	**5,176,000**
A01202	House Rent Allowance				151,000	159,000	159,000
A01203	Conveyance Allowance				223,000	232,000	232,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				67,000	72,000	72,000
A01233	Unattractive Area Allowance				69,000	77,000	77,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				236,000	252,000	252,000
A0124S	Differential Allowance				506,000	540,000	540,000
A0124X	Adhoc Relief Allowance 2023				819,000	862,000	862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0237	**GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO (Semis Code - 406020903)**					
A0125E	Adhoc Relief Allowance-2024			662,000	701,000	701,000
A0125P	Ad-hoc Relief Allowance 2025				330,000	363,000
A01270	Others			822,000	137,000	1,910,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**44,000**	**44,000**
A01289	Teaching Allowance			47,000	44,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO (Semis Code - 406020903)				**13,345,000**	**6,511,000**	**16,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0238	**GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,601,000**	**13,748,000**	**21,233,000**
A011	**TOTAL PAY**		**13**	**13**	**10,620,000**	**6,514,000**	**11,951,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,834,000**	**3,003,000**	**4,317,000**
A01101	Total Basic Pay Of Officer		4	4	3,834,000	2,942,000	4,256,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	739,000		820,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay					61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,786,000**	**3,511,000**	**7,634,000**
A01151	Total Basic Pay Other Staff		9	9	6,786,000	3,511,000	7,634,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,936,000		2,178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,319,000		3,734,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,531,000		1,722,000
A012	**TOTAL ALLOWANCES**				**6,981,000**	**7,234,000**	**9,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,886,000**	**7,151,000**	**9,199,000**
A01202	House Rent Allowance				363,000	372,000	372,000
A01203	Conveyance Allowance				441,000	469,000	469,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				183,000	188,000	188,000
A01233	Unattractive Area Allowance				159,000	167,000	167,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				522,000	544,000	544,000
A0124S	Differential Allowance				1,138,000	1,183,000	1,183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0238	**GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI**					
A0124X	Adhoc Relief Allowance 2023			1,743,000	1,876,000	1,876,000
A0125E	Adhoc Relief Allowance-2024			1,422,000	1,502,000	1,502,000
A0125P	Ad-hoc Relief Allowance 2025				696,000	766,000
A01270	Others			873,000	146,000	2,124,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**83,000**	**83,000**
A01289	Teaching Allowance			95,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI				**17,749,000**	**13,896,000**	**21,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0241	**GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI (Semis Code - 406011422)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,013,000**	**1,256,000**	**6,911,000**
A011	**TOTAL PAY**		**3**	**3**	**5,101,000**	**808,000**	**5,523,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**516,000**	**3,266,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	516,000	3,266,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,544,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,544,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**2,006,000**	**292,000**	**2,257,000**
A01151	Total Basic Pay Other Staff		1	1	2,006,000	292,000	2,257,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	2,006,000		2,257,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**912,000**	**448,000**	**1,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**912,000**	**448,000**	**1,388,000**
A01202	House Rent Allowance				28,000	24,000	24,000
A01203	Conveyance Allowance				36,000	31,000	31,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				17,000	15,000	15,000
A01233	Unattractive Area Allowance				13,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022				28,000	25,000	25,000
A0124S	Differential Allowance				65,000	57,000	57,000
A0124X	Adhoc Relief Allowance 2023				99,000	86,000	86,000
A0125E	Adhoc Relief Allowance-2024				82,000	73,000	73,000
A0125P	Ad-hoc Relief Allowance 2025					35,000	39,000
A01270	Others				503,000	84,000	1,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0241	**GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI (Semis Code - 406011422)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI (Semis Code - 406011422)				**6,161,000**	**1,404,000**	**7,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0242	**GBLSS EDANI (MIDDLE SCHOOL) DAHLI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,387,000	898,000	4,979,000
A011	**TOTAL PAY**		3	3	4,869,000	812,000	3,988,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	3,095,000	516,000	1,992,000
A01101	Total Basic Pay Of Officer		2	2	3,095,000	516,000	1,992,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,544,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	1,774,000	296,000	1,996,000
A01151	Total Basic Pay Other Staff		1	1	1,774,000	296,000	1,996,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,774,000		1,996,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				518,000	86,000	991,000
A012-1	**TOTAL REGULAR ALLOWANCES**				518,000	86,000	991,000
A01202	House Rent Allowance				14,000	2,000	2,000
A01203	Conveyance Allowance				16,000	3,000	3,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				6,000	1,000	1,000
A01233	Unattractive Area Allowance				25,000	4,000	4,000
A01270	Others				416,000	69,000	974,000
A03	**TOTAL OPERATING EXPENSES**				122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				15,000	15,000	15,000
A03805	Travelling Allowance				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0242	**GBLSS EDANI (MIDDLE SCHOOL) DAHLI**					
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS EDANI (MIDDLE SCHOOL) DAHLI				**5,535,000**	**1,046,000**	**5,127,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0245	**GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR (Semis Code - 406011444)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,305,000**	**2,414,000**	**12,298,000**
A011	**TOTAL PAY**		**7**	**7**	**8,734,000**	**1,350,000**	**9,610,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**516,000**	**3,266,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	516,000	3,266,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,544,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,544,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**5,639,000**	**834,000**	**6,344,000**
A01151	Total Basic Pay Other Staff		5	5	5,639,000	834,000	6,344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,808,000		3,159,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,418,000		1,595,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,413,000		1,590,000
A012	**TOTAL ALLOWANCES**				**1,571,000**	**1,064,000**	**2,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,558,000**	**1,052,000**	**2,676,000**
A01202	House Rent Allowance				55,000	64,000	64,000
A01203	Conveyance Allowance				71,000	82,000	82,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				34,000	40,000	40,000
A01233	Unattractive Area Allowance				25,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	62,000	62,000
A0124S	Differential Allowance				130,000	161,000	161,000
A0124X	Adhoc Relief Allowance 2023				197,000	220,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0245	**GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR (Semis Code - 406011444)**					
A0125E	Adhoc Relief Allowance-2024			164,000	176,000	176,000
A0125P	Ad-hoc Relief Allowance 2025				80,000	88,000
A01270	Others			784,000	131,000	1,747,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR (Semis Code - 406011444)				**10,453,000**	**2,562,000**	**12,446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0250	**GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT (Semis Code - 406031006)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,933,000**	**5,594,000**	**12,036,000**
A011	**TOTAL PAY**		**7**	**10**	**6,866,000**	**2,798,000**	**7,948,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**516,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	516,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**8**	**3,771,000**	**2,282,000**	**4,512,000**
A01151	Total Basic Pay Other Staff		5	8	3,771,000	2,282,000	4,512,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	7	2,186,000		2,729,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,585,000		1,783,000
A012	**TOTAL ALLOWANCES**				**3,067,000**	**2,796,000**	**4,088,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,039,000**	**2,771,000**	**4,063,000**
A01202	House Rent Allowance				138,000	147,000	147,000
A01203	Conveyance Allowance				194,000	208,000	208,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				80,000	89,000	89,000
A01233	Unattractive Area Allowance				66,000	70,000	70,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				197,000	197,000	197,000
A0124S	Differential Allowance				434,000	462,000	462,000
A0124X	Adhoc Relief Allowance 2023				689,000	672,000	672,000
A0125E	Adhoc Relief Allowance-2024				558,000	548,000	548,000
A0125P	Ad-hoc Relief Allowance 2025					263,000	289,000
A01270	Others				640,000	107,000	1,373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0250	**GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT (Semis Code - 406031006)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			28,000	25,000	25,000
A01289	Teaching Allowance			28,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT (Semis Code - 406031006)				**10,081,000**	**5,742,000**	**12,184,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0255	**GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO (Semis Code - 406011409)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,696,000**	**1,226,000**	**10,117,000**
A011	**TOTAL PAY**		**6**	**6**	**7,190,000**	**505,000**	**8,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**213,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	213,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**5,639,000**	**292,000**	**6,344,000**
A01151	Total Basic Pay Other Staff		5	5	5,639,000	292,000	6,344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,808,000		3,159,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,418,000		1,595,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,413,000		1,590,000
A012	**TOTAL ALLOWANCES**				**1,506,000**	**721,000**	**2,051,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,484,000**	**710,000**	**2,040,000**
A01202	House Rent Allowance				48,000	42,000	42,000
A01203	Conveyance Allowance				62,000	52,000	52,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				30,000	23,000	23,000
A01233	Unattractive Area Allowance				22,000	17,000	17,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	41,000	41,000
A0124S	Differential Allowance				140,000	91,000	91,000
A0124X	Adhoc Relief Allowance 2023				218,000	146,000	146,000
A0125E	Adhoc Relief Allowance-2024				176,000	120,000	120,000
A0125P	Ad-hoc Relief Allowance 2025					56,000	62,000
A01270	Others				683,000	114,000	1,438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0255	**GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO (Semis Code - 406011409)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			22,000	11,000	11,000
A01289	Teaching Allowance			22,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO (Semis Code - 406011409)				**8,844,000**	**1,374,000**	**10,265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0256	**GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR (Semis Code - 406011410)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,536,000**	**4,684,000**	**12,014,000**
A011	**TOTAL PAY**		**7**	**7**	**6,805,000**	**2,376,000**	**8,420,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,999,000**	**500,000**	**4,139,000**
A01101	Total Basic Pay Of Officer		3	3	2,999,000	500,000	4,139,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	1,448,000		1,607,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**3,806,000**	**1,876,000**	**4,281,000**
A01151	Total Basic Pay Other Staff		4	4	3,806,000	1,876,000	4,281,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,379,000		3,801,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**2,731,000**	**2,308,000**	**3,594,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,698,000**	**2,275,000**	**3,561,000**
A01202	House Rent Allowance				145,000	139,000	139,000
A01203	Conveyance Allowance				205,000	195,000	195,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				88,000	84,000	84,000
A01233	Unattractive Area Allowance				69,000	66,000	66,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				163,000	149,000	149,000
A0124S	Differential Allowance				366,000	368,000	368,000
A0124X	Adhoc Relief Allowance 2023				576,000	530,000	530,000
A0125E	Adhoc Relief Allowance-2024				474,000	437,000	437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0256	**GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR (Semis Code - 406011410)**					
A0125P	Ad-hoc Relief Allowance 2025				204,000	224,000
A01270	Others			568,000	95,000	1,361,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**33,000**	**33,000**	**33,000**
A01289	Teaching Allowance			33,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR (Semis Code - 406011410)				**9,684,000**	**4,832,000**	**12,162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0266	**TEO MITHI (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**445,575,000**	**381,195,000**	**486,923,000**
A011	**TOTAL PAY**	**517**	**572**	**207,069,000**	**174,633,000**	**236,602,000**
A011-1	**TOTAL PAY OF OFFICERS**	**39**	**40**	**21,554,000**	**22,188,000**	**26,283,000**
A01101	Total Basic Pay Of Officer	39	40	21,264,000	22,140,000	26,235,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	3	4	1,207,000		1,610,000
H075	HIGH SCHOOL TEACHER (BPS-16)	35	30	16,323,000		19,588,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		5			892,000
A01102	Personal pay			290,000	48,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**478**	**532**	**185,515,000**	**152,445,000**	**210,319,000**
A01151	Total Basic Pay Other Staff	478	532	185,467,000	152,398,000	210,272,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	2,375,000		2,672,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,708,000		1,922,000
D154	DRAWING TEACHER (BPS-14)	22	18	11,578,000		13,025,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	117	175	21,907,000		26,265,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	242	242	103,211,000		116,112,000
S053	SENIOR CLERK (BPS-14)	1	1	270,000		304,000
W052	WORK SHOP INSTRUCTOR (BPS-14)	1	1	313,000		352,000
J053	JUNIOR CLERK (BPS-11)	1	1	994,000		1,118,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	34	34	7,927,000		8,918,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	23	23	6,380,000		7,178,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	20,932,000		23,549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0266	**TEO MITHI (M) ELEMSECONDARY**						
C089	CHOWKIDAR	(BPS-01)	3	3	2,382,000		2,680,000
N003	NAIB QASID	(BPS-01)	18	18	3,061,000		3,444,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,159,000		2,429,000
A01152	Personal pay				48,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**238,506,000**	**206,562,000**	**250,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**236,162,000**	**204,320,000**	**248,079,000**
A01202	House Rent Allowance				13,886,000	12,409,000	12,409,000
A01203	Conveyance Allowance				17,801,000	16,038,000	16,038,000
A01207	Washing Allowance				19,000	16,000	16,000
A0120D	Integrated Allowance				97,000	71,000	71,000
A01217	Medical Allowance				8,147,000	7,303,000	7,303,000
A0122N	Special Conveyance Allowance to Disbaled Employees				516,000	585,000	585,000
A01233	Unattractive Area Allowance				6,200,000	5,582,000	5,582,000
A01238	Charge Allowance				7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				16,592,000	14,720,000	14,720,000
A0124S	Differential Allowance				37,152,000	33,707,000	33,707,000
A0124X	Adhoc Relief Allowance 2023				58,784,000	52,092,000	52,092,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				48,098,000	42,073,000	42,073,000
A0125P	Ad-hoc Relief Allowance 2025					19,716,000	21,688,000
A01270	Others				28,860,000		41,787,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,344,000**	**2,242,000**	**2,242,000**
A01289	Teaching Allowance				2,344,000	2,242,000	2,242,000
A03	**TOTAL OPERATING EXPENSES**				**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance				44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0266	**TEO MITHI (M) ELEMSECONDARY**					
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MITHI (M) ELEMSECONDARY				**445,872,000**	**381,492,000**	**487,220,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0267	**TEO MITHI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**82,877,000**	**50,712,000**	**95,676,000**
A011	**TOTAL PAY**	**87**	**86**	**50,633,000**	**22,415,000**	**57,655,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**7,722,000**	**1,007,000**	**9,379,000**
A01101	Total Basic Pay Of Officer	12	12	7,588,000	985,000	9,357,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	11	7	3,854,000		4,278,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		4			934,000
A01102	Personal pay			134,000	22,000	22,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**75**	**74**	**42,911,000**	**21,408,000**	**48,276,000**
A01151	Total Basic Pay Other Staff	75	74	42,911,000	21,408,000	48,276,000
D154	DRAWING TEACHER (BPS-14)	2	1	3,323,000		3,738,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	5,796,000		6,521,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	40	40	17,060,000		19,193,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	733,000		825,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	1,598,000		1,798,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,942,000		2,185,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	10,490,000		11,801,000
C089	CHOWKIDAR (BPS-01)	1	1	1,322,000		1,487,000
S008	SANITARY WORKER (BPS-01)	1	1	647,000		728,000
A012	**TOTAL ALLOWANCES**			**32,244,000**	**28,297,000**	**38,021,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,813,000**	**27,884,000**	**37,608,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0267	**TEO MITHI (F) ELEMSECONDARY**					
A01202	House Rent Allowance			1,974,000	1,743,000	1,743,000
A01203	Conveyance Allowance			2,637,000	2,384,000	2,384,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			1,232,000	1,079,000	1,079,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	63,000	63,000
A01233	Unattractive Area Allowance			909,000	797,000	797,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,162,000	1,898,000	1,898,000
A0124S	Differential Allowance			4,919,000	4,415,000	4,415,000
A0124X	Adhoc Relief Allowance 2023			7,715,000	6,726,000	6,726,000
A0125E	Adhoc Relief Allowance-2024			6,387,000	5,529,000	5,529,000
A0125P	Ad-hoc Relief Allowance 2025				2,610,000	2,871,000
A01270	Others			3,824,000	637,000	10,100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**431,000**	**413,000**	**413,000**
A01289	Teaching Allowance			431,000	413,000	413,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0267	**TEO MITHI (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MITHI (F) ELEMSECONDARY				**83,174,000**	**51,009,000**	**95,973,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0268	**TEO CHACHRO(M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**771,988,000**	**494,994,000**	**880,355,000**
A011	**TOTAL PAY**	**675**	**667**	**459,897,000**	**227,008,000**	**517,802,000**
A011-1	**TOTAL PAY OF OFFICERS**	**39**	**39**	**44,135,000**	**18,838,000**	**49,530,000**
A01101	Total Basic Pay Of Officer	39	39	44,135,000	18,838,000	49,530,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	38	29	40,545,000		45,005,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		9			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**636**	**628**	**415,762,000**	**208,170,000**	**468,272,000**
A01151	Total Basic Pay Other Staff	636	628	415,762,000	208,170,000	468,272,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	7	7	1,507,000		1,695,000
D154	DRAWING TEACHER (BPS-14)	32	17	21,200,000		23,850,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	196	203	62,758,000		71,143,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	5	5	1,350,000		1,519,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	288	288	275,179,000		309,576,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	39	39	11,962,000		13,457,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	33	33	5,711,000		6,425,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	23,742,000		26,710,000
C089	CHOWKIDAR (BPS-01)	5	5	2,952,000		3,321,000
N003	NAIB QASID (BPS-01)	17	17	5,704,000		6,417,000
S008	SANITARY WORKER (BPS-01)	7	7	3,697,000		4,159,000
A012	**TOTAL ALLOWANCES**			**312,091,000**	**267,986,000**	**362,553,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0268	**TEO CHACHRO(M) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			309,821,000	265,623,000	360,190,000
A01202	House Rent Allowance			18,233,000	16,794,000	16,794,000
A01203	Conveyance Allowance			22,300,000	21,173,000	21,173,000
A01207	Washing Allowance			34,000	30,000	30,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			10,427,000	9,896,000	9,896,000
A0122N	Special Conveyance Allowance to Disbaled Employees			332,000	333,000	333,000
A01233	Unattractive Area Allowance			7,657,000	7,307,000	7,307,000
A01238	Charge Allowance			11,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			20,778,000	19,016,000	19,016,000
A0124S	Differential Allowance			46,545,000	43,650,000	43,650,000
A0124X	Adhoc Relief Allowance 2023			72,388,000	66,623,000	66,623,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			59,424,000	54,898,000	54,898,000
A0125P	Ad-hoc Relief Allowance 2025				25,883,000	28,471,000
A01270	Others			51,678,000		91,979,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,270,000	2,363,000	2,363,000
A01289	Teaching Allowance			2,270,000	2,363,000	2,363,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0268	**TEO CHACHRO(M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO CHACHRO(M) ELEMSECONDARY				**772,285,000**	**495,291,000**	**880,652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0269	**TEO CHACHRO (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**110,273,000**	**65,861,000**	**129,543,000**
A011	**TOTAL PAY**	**135**	**132**	**70,722,000**	**29,574,000**	**79,731,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**6,738,000**	**1,009,000**	**7,749,000**
A01101	Total Basic Pay Of Officer	8	8	6,738,000	1,009,000	7,749,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	5	3,148,000		3,494,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**127**	**124**	**63,984,000**	**28,565,000**	**71,982,000**
A01151	Total Basic Pay Other Staff	127	124	63,984,000	28,565,000	71,982,000
D154	DRAWING TEACHER (BPS-14)	7	4	7,019,000		7,896,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	56	56	30,760,000		34,605,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	23	23	9,430,000		10,609,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	2,392,000		2,691,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	2,393,000		2,692,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	26	26	10,730,000		12,071,000
N003	NAIB QASID (BPS-01)	1	1	1,260,000		1,418,000
A012	**TOTAL ALLOWANCES**			**39,551,000**	**36,287,000**	**49,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,288,000**	**36,004,000**	**49,529,000**
A01202	House Rent Allowance			2,341,000	2,245,000	2,245,000
A01203	Conveyance Allowance			3,113,000	2,982,000	2,982,000
A01207	Washing Allowance			41,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0269	**TEO CHACHRO (F) ELEMSECONDARY**					
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			1,415,000	1,358,000	1,358,000
A01233	Unattractive Area Allowance			1,044,000	1,000,000	1,000,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,638,000	2,470,000	2,470,000
A0124S	Differential Allowance			5,968,000	5,765,000	5,765,000
A0124X	Adhoc Relief Allowance 2023			9,307,000	8,634,000	8,634,000
A0125E	Adhoc Relief Allowance-2024			7,647,000	7,163,000	7,163,000
A0125P	Ad-hoc Relief Allowance 2025				3,417,000	3,759,000
A01270	Others			5,772,000	962,000	14,145,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**263,000**	**283,000**	**283,000**
A01289	Teaching Allowance			263,000	283,000	283,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0269 TEO CHACHRO (F) ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			**26,000**	**26,000**	**26,000**
A13701 Hardware			26,000	26,000	26,000
TEO CHACHRO (F) ELEMSECONDARY			**110,570,000**	**66,158,000**	**129,840,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0270	**TEO NAJANGARPARKAR (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**207,138,000**	**190,492,000**	**232,619,000**
A011	**TOTAL PAY**	272	272	**95,593,000**	**85,891,000**	**108,428,000**
A011-1	**TOTAL PAY OF OFFICERS**	19	19	**12,720,000**	**2,527,000**	**14,384,000**
A01101	Total Basic Pay Of Officer	19	19	12,667,000	2,474,000	14,331,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	18	15	8,933,000		9,916,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			270,000
A01102	Personal pay			53,000	53,000	53,000
A011-2	**TOTAL PAY OF OTHER STAFF**	253	253	**82,873,000**	**83,364,000**	**94,044,000**
A01151	Total Basic Pay Other Staff	253	253	82,873,000	83,364,000	94,044,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	946,000		1,064,000
D154	DRAWING TEACHER (BPS-14)	5	4	10,480,000		11,790,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	100	101	30,334,000		34,936,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	43	43	18,340,000		20,633,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	1,480,000		1,665,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	1,716,000		1,931,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	91	91	17,237,000		19,392,000
N003	NAIB QASID (BPS-01)	1	1	1,800,000		2,025,000
A012	**TOTAL ALLOWANCES**			**111,545,000**	**104,601,000**	**124,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**110,834,000**	**103,733,000**	**123,323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0270	**TEO NAJANGARPARKAR (M) ELEMSECONDARY**					
A01202	House Rent Allowance			7,329,000	6,627,000	6,627,000
A01203	Conveyance Allowance			9,410,000	8,699,000	8,699,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			4,345,000	4,010,000	4,010,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01233	Unattractive Area Allowance			3,224,000	3,009,000	3,009,000
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			8,054,000	7,273,000	7,273,000
A0124S	Differential Allowance			18,187,000	16,965,000	16,965,000
A0124X	Adhoc Relief Allowance 2023			28,172,000	25,289,000	25,289,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			22,589,000	20,494,000	20,494,000
A0125P	Ad-hoc Relief Allowance 2025				9,704,000	10,674,000
A01260	Ration Allowance				9,000	
A01270	Others			9,462,000	1,577,000	20,206,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**711,000**	**868,000**	**868,000**
A01289	Teaching Allowance			711,000	868,000	868,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0270	**TEO NAJANGARPARKAR (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO NAJANGARPARKAR (M) ELEMSECONDARY				**207,435,000**	**190,789,000**	**232,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0271	**TEO NAJANGARPARKAR (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**34,135,000**	**9,757,000**	**34,591,000**
A011	**TOTAL PAY**	**64**	**63**	**29,562,000**	**6,915,000**	**26,351,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**5,207,000**	**5,207,000**	**4,255,000**
A01101	Total Basic Pay Of Officer	2	2	5,207,000	5,207,000	4,255,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	1		1,617,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**62**	**61**	**24,355,000**	**1,708,000**	**22,096,000**
A01151	Total Basic Pay Other Staff	62	61	24,355,000	1,708,000	22,096,000
D154	DRAWING TEACHER (BPS-14)	1		4,714,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	37	37	12,492,000		14,054,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	2,337,000		2,629,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,242,000		1,397,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,242,000		1,397,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	2,328,000		2,619,000
A012	**TOTAL ALLOWANCES**			**4,573,000**	**2,842,000**	**8,240,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,573,000**	**2,819,000**	**8,240,000**
A01202	House Rent Allowance			111,000	154,000	154,000
A01203	Conveyance Allowance			143,000	207,000	207,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			69,000	93,000	93,000
A01233	Unattractive Area Allowance			50,000	71,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0271	**TEO NAJANGARPARKAR (F) ELEMSECONDARY**					
A0124R	Ad-Hoc Relief Allowance-2022			114,000	163,000	163,000
A0124S	Differential Allowance			261,000	372,000	372,000
A0124X	Adhoc Relief Allowance 2023			394,000	562,000	562,000
A0125E	Adhoc Relief Allowance-2024			312,000	458,000	458,000
A0125P	Ad-hoc Relief Allowance 2025				219,000	241,000
A01270	Others			3,078,000	513,000	5,912,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				23,000	
A01289	Teaching Allowance				23,000	
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0271 TEO NAJANGARPARKAR (F) ELEMSECONDARY					
TEO NAJANGARPARKAR (F) ELEMSECONDARY			**34,432,000**	**10,054,000**	**34,888,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0272	**TEO DIPLO (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**414,089,000**	**356,743,000**	**468,277,000**
A011	**TOTAL PAY**	**465**	**464**	**203,315,000**	**165,522,000**	**234,164,000**
A011-1	**TOTAL PAY OF OFFICERS**	**32**	**33**	**17,336,000**	**18,617,000**	**24,880,000**
A01101	Total Basic Pay Of Officer	32	33	17,046,000	18,569,000	24,832,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)	1	1	398,000		442,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	723,000		803,000
H075	HIGH SCHOOL TEACHER (BPS-16)	28	27	12,335,000		19,062,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			540,000
A01102	Personal pay			290,000	48,000	48,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**433**	**431**	**185,979,000**	**146,905,000**	**209,284,000**
A01151	Total Basic Pay Other Staff	433	431	185,979,000	146,905,000	209,284,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1		537,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	2,682,000		3,017,000
D154	DRAWING TEACHER (BPS-14)	18	14	21,332,000		23,999,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	202	205	66,946,000		75,854,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	158	158	64,785,000		72,883,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	211,000		237,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	24	24	6,629,000		7,458,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	18	18	6,820,000		7,673,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	15,905,000		17,893,000
N003	NAIB QASID (BPS-01)	1	1	132,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0272	**TEO DIPLO (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			210,774,000	191,221,000	234,113,000
A012-1	**TOTAL REGULAR ALLOWANCES**			208,746,000	188,953,000	231,923,000
A01202	House Rent Allowance			12,964,000	11,623,000	11,623,000
A01203	Conveyance Allowance			16,294,000	14,830,000	14,830,000
A01207	Washing Allowance			6,000	3,000	3,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			7,476,000	6,780,000	6,780,000
A0122N	Special Conveyance Allowance to Disbaled Employees			250,000	306,000	306,000
A01233	Unattractive Area Allowance			5,631,000	5,121,000	5,121,000
A01238	Charge Allowance			10,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			15,217,000	13,460,000	13,460,000
A0124S	Differential Allowance			34,095,000	30,740,000	30,740,000
A0124X	Adhoc Relief Allowance 2023			52,248,000	48,545,000	48,545,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			42,878,000	39,167,000	39,167,000
A0125P	Ad-hoc Relief Allowance 2025				18,368,000	20,205,000
A01270	Others			21,673,000		41,133,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			2,028,000	2,268,000	2,190,000
A01274	Medical Charges				78,000	
A01289	Teaching Allowance			2,028,000	2,190,000	2,190,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0272	**TEO DIPLO (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO DIPLO (M) ELEMSECONDARY				**414,386,000**	**357,040,000**	**468,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MX0273	**TEO DIPLO (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,617,000**	**45,674,000**	**106,725,000**
A011	**TOTAL PAY**		**119**	**118**	**61,653,000**	**20,626,000**	**69,930,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**8,369,000**	**1,340,000**	**9,985,000**
A01101	Total Basic Pay Of Officer		6	6	8,369,000	1,340,000	9,985,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,681,000		2,976,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	1,954,000		2,169,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**112**	**53,284,000**	**19,286,000**	**59,945,000**
A01151	Total Basic Pay Other Staff		113	112	53,284,000	19,286,000	59,945,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,033,000		1,162,000
D154	DRAWING TEACHER	(BPS-14)	2	1	8,713,000		9,802,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	61	61	23,710,000		26,674,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	5,545,000		6,238,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	1,275,000		1,434,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	1,448,000		1,629,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	9,372,000		10,544,000
N003	NAIB QASID	(BPS-01)	1	1	2,188,000		2,462,000
A012	**TOTAL ALLOWANCES**				**27,964,000**	**25,048,000**	**36,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,764,000**	**24,847,000**	**36,594,000**
A01202	House Rent Allowance				1,484,000	1,423,000	1,423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0273	**TEO DIPLO (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			2,036,000	1,946,000	1,946,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			897,000	857,000	857,000
A01233	Unattractive Area Allowance			672,000	643,000	643,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,844,000	1,737,000	1,737,000
A0124S	Differential Allowance			4,120,000	3,977,000	3,977,000
A0124X	Adhoc Relief Allowance 2023			6,464,000	6,084,000	6,084,000
A0125E	Adhoc Relief Allowance-2024			5,277,000	4,978,000	4,978,000
A0125P	Ad-hoc Relief Allowance 2025				2,374,000	2,611,000
A01270	Others			4,928,000	821,000	12,331,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**201,000**	**201,000**
A01289	Teaching Allowance			200,000	201,000	201,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0273	**TEO DIPLO (F) ELEMSECONDARY**					
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO DIPLO (F) ELEMSECONDARY				**89,914,000**	**45,971,000**	**107,022,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0274	**TEO ISLAMKOT (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**54,589,000**	**53,936,000**	**57,893,000**
A011	**TOTAL PAY**	**57**	**86**	**20,438,000**	**24,541,000**	**23,571,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**11**	**5,843,000**	**9,144,000**	**6,856,000**
A01101	Total Basic Pay Of Officer	10	11	5,768,000	9,131,000	6,843,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	2	387,000		870,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	1,791,000		1,988,000
A01102	Personal pay			75,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**47**	**75**	**14,595,000**	**15,397,000**	**16,715,000**
A01151	Total Basic Pay Other Staff	47	75	14,595,000	15,372,000	16,690,000
D154	DRAWING TEACHER (BPS-14)	3	3	3,252,000		3,659,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	51	6,007,000		7,028,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	5	5	1,350,000		1,519,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	1,914,000		2,153,000
N003	NAIB QASID (BPS-01)	13	13	2,072,000		2,331,000
A01152	Personal pay				25,000	25,000
A012	**TOTAL ALLOWANCES**			**34,151,000**	**29,395,000**	**34,322,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,755,000**	**29,042,000**	**33,969,000**
A01202	House Rent Allowance			2,214,000	1,578,000	1,578,000
A01203	Conveyance Allowance			2,116,000	1,815,000	1,815,000
A01207	Washing Allowance			21,000	19,000	19,000
A0120D	Integrated Allowance			23,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0274	**TEO ISLAMKOT (M) ELEMSECONDARY**					
A01217	Medical Allowance			1,006,000	856,000	856,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	63,000	63,000
A01233	Unattractive Area Allowance			743,000	687,000	687,000
A01238	Charge Allowance			7,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,639,000	2,212,000	2,212,000
A0124S	Differential Allowance			5,751,000	4,872,000	4,872,000
A0124X	Adhoc Relief Allowance 2023			8,802,000	7,596,000	7,596,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			7,122,000	6,026,000	6,026,000
A0125P	Ad-hoc Relief Allowance 2025				2,746,000	3,021,000
A01270	Others			3,258,000	543,000	5,195,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**396,000**	**353,000**	**353,000**
A01289	Teaching Allowance			396,000	353,000	353,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0274	**TEO ISLAMKOT (M) ELEMSECONDARY**					
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO ISLAMKOT (M) ELEMSECONDARY				**54,886,000**	**54,233,000**	**58,190,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0275	**TEO ISLAMKOT (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,677,000**	**7,481,000**	**12,925,000**
A011	**TOTAL PAY**	**12**	**12**	**6,800,000**	**3,447,000**	**7,605,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,031,000**	**619,000**	**3,364,000**
A01101	Total Basic Pay Of Officer	1	1	3,031,000	619,000	3,364,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,031,000		3,364,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**3,769,000**	**2,828,000**	**4,241,000**
A01151	Total Basic Pay Other Staff	11	11	3,769,000	2,828,000	4,241,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,372,000		2,669,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	238,000		268,000
N003	NAIB QASID (BPS-01)	1	1	889,000		1,000,000
A012	**TOTAL ALLOWANCES**			**4,877,000**	**4,034,000**	**5,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,796,000**	**3,956,000**	**5,242,000**
A01202	House Rent Allowance			377,000	256,000	256,000
A01203	Conveyance Allowance			380,000	322,000	322,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01217	Medical Allowance			178,000	149,000	149,000
A01226	Computer Allowance			19,000	16,000	16,000
A01233	Unattractive Area Allowance			125,000	115,000	115,000
A0124R	Ad-Hoc Relief Allowance-2022			329,000	258,000	258,000
A0124S	Differential Allowance			733,000	607,000	607,000
A0124X	Adhoc Relief Allowance 2023			1,068,000	982,000	982,000
A0125E	Adhoc Relief Allowance-2024			882,000	775,000	775,000
A0125P	Ad-hoc Relief Allowance 2025				358,000	394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX0275	**TEO ISLAMKOT (F) ELEMSECONDARY**					
A01270	Others			657,000	110,000	1,360,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**78,000**	**78,000**
A01289	Teaching Allowance			81,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO ISLAMKOT (F) ELEMSECONDARY				**11,974,000**	**7,778,000**	**13,222,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0164	**GBELS SIJAWAL. (ELEMENTARY SCHOOL) SUJAWAL**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,437,000**	**1,460,000**	**3,244,000**
A011	**TOTAL PAY**	**1**	**2**	**1,551,000**	**709,000**	**2,211,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,551,000**	**709,000**	**1,722,000**
A01101	Total Basic Pay Of Officer	1	1	1,551,000	709,000	1,722,000
H100	HEAD MASTER (BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**			**489,000**
A01151	Total Basic Pay Other Staff		1			489,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		1			489,000
A012	**TOTAL ALLOWANCES**			**886,000**	**751,000**	**1,033,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**883,000**	**750,000**	**1,032,000**
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	62,000	62,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			23,000	23,000	23,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	56,000	56,000
A0124S	Differential Allowance			120,000	118,000	118,000
A0124X	Adhoc Relief Allowance 2023			169,000	166,000	166,000
A0125E	Adhoc Relief Allowance-2024			144,000	156,000	156,000
A0125P	Ad-hoc Relief Allowance 2025				71,000	78,000
A01270	Others			208,000	35,000	310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,000**	**1,000**	**1,000**
A01289	Teaching Allowance			3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0164	**GBELS SIJAWAL. (ELEMENTARY SCHOOL) SUJAWAL**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS SIJAWAL. (ELEMENTARY SCHOOL) SUJAWAL				**2,592,000**	**1,615,000**	**3,399,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0180	**TEO KAMBER (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**121,853,000**	**153,656,000**	**133,840,000**
A011	**TOTAL PAY**	**67**	**81**	**29,197,000**	**72,016,000**	**38,430,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**12**	**9,943,000**	**24,330,000**	**16,683,000**
A01101	Total Basic Pay Of Officer	11	12	9,895,000	24,271,000	16,624,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)	1	1	398,000		442,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	8	5,907,000		11,927,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			270,000
A01102	Personal pay			48,000	59,000	59,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**56**	**69**	**19,254,000**	**47,686,000**	**21,747,000**
A01151	Total Basic Pay Other Staff	56	69	19,151,000	47,575,000	21,636,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1		537,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	30	44	9,126,000		10,962,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	3	3	635,000		714,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	20	8,313,000		9,352,000
A01152	Personal pay			103,000	111,000	111,000
A012	**TOTAL ALLOWANCES**			**92,656,000**	**81,640,000**	**95,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**91,675,000**	**80,428,000**	**94,561,000**
A01202	House Rent Allowance			4,489,000	4,207,000	4,207,000
A01203	Conveyance Allowance			6,068,000	6,005,000	6,005,000
A01207	Washing Allowance			18,000	15,000	15,000
A0120D	Integrated Allowance			45,000	31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0180	**TEO KAMBER (M) ELEMSECONDARY**					
A01217	Medical Allowance			2,669,000	2,752,000	2,752,000
A01226	Computer Allowance			8,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			6,829,000	6,037,000	6,037,000
A0124S	Differential Allowance			15,064,000	13,391,000	13,391,000
A0124X	Adhoc Relief Allowance 2023			24,774,000	20,748,000	20,748,000
A01253	Science Teaching Allowance			9,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			20,265,000	17,262,000	17,262,000
A0125P	Ad-hoc Relief Allowance 2025				8,001,000	8,801,000
A01270	Others			11,387,000	1,898,000	15,231,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**981,000**	**1,212,000**	**849,000**
A01274	Medical Charges				363,000	
A01289	Teaching Allowance			981,000	849,000	849,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0180	**TEO KAMBER (M) ELEMSECONDARY**					
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KAMBER (M) ELEMSECONDARY				**122,307,000**	**154,110,000**	**134,294,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0181	**TEO KAMBER (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**90,319,000**	**77,867,000**	**99,927,000**
A011	**TOTAL PAY**	**56**	**56**	**44,810,000**	**37,042,000**	**49,809,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**14**	**20,123,000**	**13,171,000**	**22,034,000**
A01101	Total Basic Pay Of Officer	14	14	19,883,000	13,148,000	22,011,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,039,000		3,373,000
A119	ASSISTANT (BPS-16)	1	1	398,000		442,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	387,000		371,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	16,059,000		17,825,000
A01102	Personal pay			240,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**42**	**42**	**24,687,000**	**23,871,000**	**27,775,000**
A01151	Total Basic Pay Other Staff	42	42	24,620,000	23,794,000	27,698,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	547,000		615,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	13,872,000		15,606,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	7	7	3,828,000		4,307,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	211,000		237,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	5,448,000		6,129,000
N003	NAIB QASID (BPS-01)	1	1	222,000		250,000
S008	SANITARY WORKER (BPS-01)	9	9	222,000		250,000
A01152	Personal pay			67,000	77,000	77,000
A012	**TOTAL ALLOWANCES**			**45,509,000**	**40,825,000**	**50,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**44,962,000**	**40,241,000**	**49,534,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0181	**TEO KAMBER (F) ELEMSECONDARY**					
A01202	House Rent Allowance			2,381,000	2,285,000	2,285,000
A01203	Conveyance Allowance			2,978,000	3,109,000	3,109,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			40,000	7,000	7,000
A01217	Medical Allowance			1,303,000	1,262,000	1,262,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			134,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022			3,500,000	3,140,000	3,140,000
A0124S	Differential Allowance			7,550,000	6,797,000	6,797,000
A0124X	Adhoc Relief Allowance 2023			11,951,000	10,467,000	10,467,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			9,987,000	8,816,000	8,816,000
A0125P	Ad-hoc Relief Allowance 2025				4,229,000	4,652,000
A01270	Others			5,082,000	31,000	8,901,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			547,000	584,000	584,000
A01289	Teaching Allowance			547,000	584,000	584,000
A03	**TOTAL OPERATING EXPENSES**			318,000	318,000	318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			66,000	66,000	66,000
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			252,000	252,000	252,000
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0181	**TEO KAMBER (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KAMBER (F) ELEMSECONDARY				**90,773,000**	**78,321,000**	**100,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0182	**TEO SHAHDADKOT (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**41,466,000**	**36,473,000**	**49,698,000**
A011	**TOTAL PAY**	**36**	**45**	**21,776,000**	**15,585,000**	**24,639,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**8,620,000**	**6,943,000**	**9,568,000**
A01101	Total Basic Pay Of Officer	4	4	8,620,000	6,943,000	9,568,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)	1	1	413,000		458,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	4,473,000		4,965,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**41**	**13,156,000**	**8,642,000**	**15,071,000**
A01151	Total Basic Pay Other Staff	32	41	13,156,000	8,642,000	15,071,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	557,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21	30	6,586,000		7,679,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,197,000		2,472,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	1,626,000		1,829,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,190,000		2,464,000
A012	**TOTAL ALLOWANCES**			**19,690,000**	**20,888,000**	**25,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,408,000**	**20,156,000**	**24,327,000**
A01202	House Rent Allowance			1,011,000	2,731,000	2,731,000
A01203	Conveyance Allowance			1,320,000	1,735,000	1,735,000
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			596,000	2,159,000	2,159,000
A01238	Charge Allowance			94,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022			1,512,000	1,415,000	1,415,000
A0124S	Differential Allowance			3,436,000	3,117,000	3,117,000
A0124X	Adhoc Relief Allowance 2023			5,261,000	3,931,000	3,931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0182	**TEO SHAHDADKOT (M) ELEMSECONDARY**					
A0125E	Adhoc Relief Allowance-2024			4,295,000	3,449,000	3,449,000
A0125P	Ad-hoc Relief Allowance 2025				1,288,000	1,417,000
A01270	Others			1,880,000	313,000	4,355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**282,000**	**732,000**	**732,000**
A01289	Teaching Allowance			282,000	732,000	732,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SHAHDADKOT (M) ELEMSECONDARY				**41,920,000**	**36,927,000**	**50,152,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0183	**TEO SHAHDADKOT (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,920,000**	**24,397,000**	**31,111,000**
A011	**TOTAL PAY**		**22**	**29**	**12,873,000**	**11,390,000**	**15,232,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,015,000**	**3,889,000**	**8,061,000**
A01101	Total Basic Pay Of Officer		6	6	6,903,000	3,660,000	7,832,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,174,000		3,523,000
A119	ASSISTANT	(BPS-16)	1	1	388,000		600,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,341,000		3,709,000
A01102	Personal pay				112,000	229,000	229,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**23**	**5,858,000**	**7,501,000**	**7,171,000**
A01151	Total Basic Pay Other Staff		16	23	5,858,000	7,501,000	7,171,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	35,000		350,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	12	2,843,000		3,468,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,133,000		1,275,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,847,000		2,078,000
A012	**TOTAL ALLOWANCES**				**14,047,000**	**13,007,000**	**15,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,934,000**	**12,874,000**	**15,746,000**
A01202	House Rent Allowance				715,000	596,000	596,000
A01203	Conveyance Allowance				1,067,000	968,000	968,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				8,000	1,000	1,000
A01217	Medical Allowance				421,000	362,000	362,000
A01238	Charge Allowance				95,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				1,059,000	981,000	981,000
A0124S	Differential Allowance				2,363,000	2,190,000	2,190,000
A0124X	Adhoc Relief Allowance 2023				3,676,000	3,328,000	3,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0183	**TEO SHAHDADKOT (F) ELEMSECONDARY**					
A0125E	Adhoc Relief Allowance-2024			3,100,000	2,825,000	2,825,000
A0125P	Ad-hoc Relief Allowance 2025				1,334,000	1,467,000
A01270	Others			1,389,000	232,000	2,971,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**133,000**	**133,000**
A01289	Teaching Allowance			113,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SHAHDADKOT (F) ELEMSECONDARY				**27,217,000**	**24,694,000**	**31,408,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0184	**TEO WARAH (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**72,470,000**	**66,600,000**	**78,687,000**
A011	**TOTAL PAY**	**70**	**70**	**36,635,000**	**31,545,000**	**36,608,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**8**	**10,149,000**	**10,019,000**	**12,548,000**
A01101	Total Basic Pay Of Officer	7	8	10,149,000	10,019,000	12,548,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)	1	1	388,000		600,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	2	6,027,000		6,690,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			843,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**63**	**62**	**26,486,000**	**21,526,000**	**24,060,000**
A01151	Total Basic Pay Other Staff	63	62	26,486,000	21,526,000	24,060,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	880,000		990,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	35,000		350,000
D154	DRAWING TEACHER (BPS-14)	1		5,653,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	55	55	16,580,000		18,653,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	35,000		350,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	877,000		987,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	877,000		987,000
N003	NAIB QASID (BPS-01)	2	2	1,549,000		1,743,000
A012	**TOTAL ALLOWANCES**			**35,835,000**	**35,055,000**	**42,079,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,412,000**	**34,603,000**	**41,627,000**
A01202	House Rent Allowance			1,789,000	1,808,000	1,808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0184	**TEO WARAH (M) ELEMSECONDARY**					
A01203	Conveyance Allowance			2,323,000	2,427,000	2,427,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			1,035,000	1,011,000	1,011,000
A0124R	Ad-Hoc Relief Allowance-2022			2,727,000	2,828,000	2,828,000
A0124S	Differential Allowance			6,053,000	6,154,000	6,154,000
A0124X	Adhoc Relief Allowance 2023			9,651,000	8,947,000	8,947,000
A0125E	Adhoc Relief Allowance-2024			7,856,000	7,173,000	7,173,000
A0125P	Ad-hoc Relief Allowance 2025				3,588,000	3,947,000
A01270	Others			3,973,000	662,000	7,327,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**423,000**	**452,000**	**452,000**
A01289	Teaching Allowance			423,000	452,000	452,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0184 TEO WARAH (M) ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			**26,000**	**26,000**	**26,000**
A13701 Hardware			26,000	26,000	26,000
TEO WARAH (M) ELEMSECONDARY			**72,767,000**	**66,897,000**	**78,984,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0185	**TEO WARAH (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,114,000**	**32,566,000**	**39,860,000**
A011	**TOTAL PAY**		**41**	**41**	**16,701,000**	**15,363,000**	**19,455,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,573,000**	**7,606,000**	**9,685,000**
A01101	Total Basic Pay Of Officer		7	7	8,573,000	7,606,000	9,685,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,174,000		3,523,000
A119	ASSISTANT	(BPS-16)	1	1	388,000		600,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	5,011,000		5,562,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,128,000**	**7,757,000**	**9,770,000**
A01151	Total Basic Pay Other Staff		34	34	8,107,000	7,730,000	9,743,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	35,000		350,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	3,454,000		3,886,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	35,000		350,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,700,000		1,913,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	1	1	496,000		558,000
S008	SANITARY WORKER	(BPS-01)	8	8	1,847,000		2,078,000
A01152	Personal pay				21,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**16,413,000**	**17,203,000**	**20,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,068,000**	**16,997,000**	**20,199,000**
A01202	House Rent Allowance				1,081,000	955,000	955,000
A01203	Conveyance Allowance				1,026,000	1,145,000	1,145,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				8,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0185	**TEO WARAH (F) ELEMSECONDARY**					
A01217	Medical Allowance			455,000	491,000	491,000
A0124R	Ad-Hoc Relief Allowance-2022			1,374,000	1,392,000	1,392,000
A0124S	Differential Allowance			2,803,000	2,892,000	2,892,000
A0124X	Adhoc Relief Allowance 2023			4,154,000	4,473,000	4,473,000
A0125E	Adhoc Relief Allowance-2024			3,331,000	3,624,000	3,624,000
A0125P	Ad-hoc Relief Allowance 2025				1,717,000	1,889,000
A01270	Others			1,833,000	306,000	3,336,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**345,000**	**206,000**	**206,000**
A01289	Teaching Allowance			345,000	206,000	206,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0185 TEO WARAH (F) ELEMSECONDARY					
TEO WARAH (F) ELEMSECONDARY			**33,568,000**	**33,020,000**	**40,314,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0186	**TEO MIRO KHAN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**75,388,000**	**76,048,000**	**87,075,000**
A011	**TOTAL PAY**	**67**	**67**	**33,869,000**	**35,101,000**	**39,034,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**9**	**8,437,000**	**8,655,000**	**10,155,000**
A01101	Total Basic Pay Of Officer	8	9	8,437,000	8,655,000	10,155,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)	1	1	388,000		600,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	4	4,315,000		5,140,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**59**	**58**	**25,432,000**	**26,446,000**	**28,879,000**
A01151	Total Basic Pay Other Staff	59	58	25,398,000	26,411,000	28,844,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1		35,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	50	50	15,958,000		17,953,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,559,000		2,879,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	35,000		350,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	6,811,000		7,662,000
A01152	Personal pay			34,000	35,000	35,000
A012	**TOTAL ALLOWANCES**			**41,519,000**	**40,947,000**	**48,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,936,000**	**40,335,000**	**47,429,000**
A01202	House Rent Allowance			2,153,000	2,092,000	2,092,000
A01203	Conveyance Allowance			3,027,000	3,105,000	3,105,000
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			1,294,000	1,306,000	1,306,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0186	**TEO MIRO KHAN (M) ELEMSECONDARY**					
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	142,000	142,000
A0124R	Ad-Hoc Relief Allowance-2022			3,142,000	3,065,000	3,065,000
A0124S	Differential Allowance			6,780,000	6,888,000	6,888,000
A0124X	Adhoc Relief Allowance 2023			10,927,000	10,587,000	10,587,000
A0125E	Adhoc Relief Allowance-2024			9,052,000	8,369,000	8,369,000
A0125P	Ad-hoc Relief Allowance 2025				4,018,000	4,420,000
A01270	Others			4,451,000	742,000	7,434,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**583,000**	**612,000**	**612,000**
A01289	Teaching Allowance			583,000	612,000	612,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0186 TEO MIRO KHAN (M) ELEMSECONDARY					
A13701 Hardware			26,000	26,000	26,000
TEO MIRO KHAN (M) ELEMSECONDARY			**75,842,000**	**76,502,000**	**87,529,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0187	**TEO MIRO KHAN (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,069,000**	**27,049,000**	**53,658,000**
A011	**TOTAL PAY**		**52**	**52**	**29,038,000**	**12,230,000**	**33,382,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,353,000**	**2,155,000**	**6,111,000**
A01101	Total Basic Pay Of Officer		5	5	5,353,000	2,155,000	6,111,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,039,000		3,373,000
A119	ASSISTANT	(BPS-16)	1	1	388,000		600,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,926,000		2,138,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**23,685,000**	**10,075,000**	**27,271,000**
A01151	Total Basic Pay Other Staff		47	47	23,685,000	10,075,000	27,271,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	33,000		350,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	6,835,000		7,689,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	6,835,000		7,689,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	33,000		350,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	8,172,000		9,194,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,777,000		1,999,000
A012	**TOTAL ALLOWANCES**				**15,031,000**	**14,819,000**	**20,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,772,000**	**14,521,000**	**19,978,000**
A01202	House Rent Allowance				807,000	899,000	899,000
A01203	Conveyance Allowance				1,075,000	1,269,000	1,269,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				32,000	5,000	5,000
A01217	Medical Allowance				518,000	558,000	558,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				949,000	998,000	998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0187	**TEO MIRO KHAN (F) ELEMSECONDARY**					
A0124S	Differential Allowance			2,177,000	2,169,000	2,169,000
A0124X	Adhoc Relief Allowance 2023			3,390,000	3,498,000	3,498,000
A0125E	Adhoc Relief Allowance-2024			2,798,000	3,088,000	3,088,000
A0125P	Ad-hoc Relief Allowance 2025				1,530,000	1,683,000
A01270	Others			3,021,000	504,000	5,808,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**259,000**	**298,000**	**298,000**
A01289	Teaching Allowance			259,000	298,000	298,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0187 TEO MIRO KHAN (F) ELEMSECONDARY					
TEO MIRO KHAN (F) ELEMSECONDARY			**44,366,000**	**27,346,000**	**53,955,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0188	**TEO SUJAWAL (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,372,000**	**21,880,000**	**26,653,000**
A011	**TOTAL PAY**	**13**	**13**	**10,680,000**	**10,230,000**	**12,697,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**7,217,000**	**5,654,000**	**8,180,000**
A01101	Total Basic Pay Of Officer	6	6	7,217,000	5,654,000	8,180,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)	1	1	388,000		600,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	3,095,000		3,435,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**3,463,000**	**4,576,000**	**4,517,000**
A01151	Total Basic Pay Other Staff	7	7	3,463,000	4,576,000	4,517,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	35,000		350,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	35,000		350,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	1,151,000		1,295,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	1,095,000		1,232,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,147,000		1,290,000
A012	**TOTAL ALLOWANCES**			**11,692,000**	**11,650,000**	**13,956,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,579,000**	**11,488,000**	**13,794,000**
A01202	House Rent Allowance			566,000	633,000	633,000
A01203	Conveyance Allowance			750,000	865,000	865,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			321,000	358,000	358,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			912,000	947,000	947,000
A0124S	Differential Allowance			2,003,000	1,857,000	1,857,000
A0124X	Adhoc Relief Allowance 2023			3,152,000	3,018,000	3,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0188	**TEO SUJAWAL (M) ELEMSECONDARY**					
A0125E	Adhoc Relief Allowance-2024			2,566,000	2,479,000	2,479,000
A0125P	Ad-hoc Relief Allowance 2025				1,112,000	1,223,000
A01270	Others			1,306,000	218,000	2,413,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**162,000**	**162,000**
A01289	Teaching Allowance			113,000	162,000	162,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SUJAWAL (M) ELEMSECONDARY				**22,669,000**	**22,177,000**	**26,950,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0189	**TEO SUJAWAL (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,459,000**	**5,265,000**	**11,884,000**
A011	**TOTAL PAY**	**11**	**11**	**7,271,000**	**2,523,000**	**7,770,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**3,566,000**	**1,526,000**	**3,958,000**
A01101	Total Basic Pay Of Officer	2	2	3,566,000	1,526,000	3,958,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,153,000		3,500,000
A119	ASSISTANT (BPS-16)	1	1	413,000		458,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**3,705,000**	**997,000**	**3,812,000**
A01151	Total Basic Pay Other Staff	9	9	3,705,000	997,000	3,812,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1		557,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	250,000		281,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK (BPS-14)					
N003	NAIB QASID (BPS-01)	1	1	925,000		1,041,000
S008	SANITARY WORKER (BPS-01)	3	3	693,000		780,000
A012	**TOTAL ALLOWANCES**			**5,188,000**	**2,742,000**	**4,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,157,000**	**2,732,000**	**4,104,000**
A01202	House Rent Allowance			256,000	130,000	130,000
A01203	Conveyance Allowance			259,000	169,000	169,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			131,000	68,000	68,000
A0124R	Ad-Hoc Relief Allowance-2022			417,000	208,000	208,000
A0124S	Differential Allowance			900,000	455,000	455,000
A0124X	Adhoc Relief Allowance 2023			1,384,000	728,000	728,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0189	**TEO SUJAWAL (F) ELEMSECONDARY**					
A0125E	Adhoc Relief Allowance-2024			1,115,000	585,000	585,000
A0125P	Ad-hoc Relief Allowance 2025				272,000	299,000
A01270	Others			651,000	109,000	1,454,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**10,000**	**10,000**
A01289	Teaching Allowance			31,000	10,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SUJAWAL (F) ELEMSECONDARY				**12,756,000**	**5,562,000**	**12,181,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0190	**TEO NASEERABAD (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**46,834,000**	**39,640,000**	**51,725,000**
A011	**TOTAL PAY**	**27**	**38**	**22,732,000**	**18,855,000**	**26,017,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**11,554,000**	**13,686,000**	**12,825,000**
A01101	Total Basic Pay Of Officer	5	5	11,554,000	13,686,000	12,825,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)	1	1	413,000		458,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	7,407,000		8,222,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**33**	**11,178,000**	**5,169,000**	**13,192,000**
A01151	Total Basic Pay Other Staff	22	33	11,178,000	5,169,000	13,192,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	880,000		990,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	557,000		627,000
D154	DRAWING TEACHER (BPS-14)	1		2,080,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	28	5,687,000		9,353,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	220,000		248,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	877,000		987,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	877,000		987,000
A012	**TOTAL ALLOWANCES**			**24,102,000**	**20,785,000**	**25,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**23,899,000**	**20,595,000**	**25,518,000**
A01202	House Rent Allowance			1,600,000	1,096,000	1,096,000
A01203	Conveyance Allowance			1,614,000	1,200,000	1,200,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			776,000	538,000	538,000
A01238	Charge Allowance			131,000	148,000	148,000
A0124R	Ad-Hoc Relief Allowance-2022			1,920,000	1,645,000	1,645,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0190	**TEO NASEERABAD (M) ELEMSECONDARY**					
A0124S	Differential Allowance			4,011,000	3,541,000	3,541,000
A0124X	Adhoc Relief Allowance 2023			6,214,000	5,458,000	5,458,000
A0125E	Adhoc Relief Allowance-2024			5,114,000	4,500,000	4,500,000
A0125P	Ad-hoc Relief Allowance 2025				2,046,000	2,251,000
A01270	Others			2,515,000	419,000	5,137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**190,000**	**190,000**
A01289	Teaching Allowance			203,000	190,000	190,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0190 TEO NASEERABAD (M) ELEMSECONDARY					
TEO NASEERABAD (M) ELEMSECONDARY			**47,131,000**	**39,937,000**	**52,022,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0191	**TEO NASEERABAD (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,614,000**	**13,359,000**	**16,733,000**
A011	**TOTAL PAY**	**10**	**17**	**6,636,000**	**6,550,000**	**8,520,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**3,625,000**	**3,212,000**	**4,051,000**
A01101	Total Basic Pay Of Officer	2	2	3,566,000	3,119,000	3,958,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,153,000		3,500,000
A119	ASSISTANT (BPS-16)	1	1	413,000		458,000
A01102	Personal pay			59,000	93,000	93,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**15**	**3,011,000**	**3,338,000**	**4,469,000**
A01151	Total Basic Pay Other Staff	8	15	3,011,000	3,338,000	4,469,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	557,000		627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	10	1,541,000		2,814,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	220,000		248,000
S008	SANITARY WORKER (BPS-01)	3	3	693,000		780,000
A012	**TOTAL ALLOWANCES**			**6,978,000**	**6,809,000**	**8,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,956,000**	**6,788,000**	**8,192,000**
A01202	House Rent Allowance			347,000	334,000	334,000
A01203	Conveyance Allowance			388,000	442,000	442,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			192,000	177,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022			589,000	549,000	549,000
A0124S	Differential Allowance			1,299,000	1,209,000	1,209,000
A0124X	Adhoc Relief Allowance 2023			2,004,000	1,816,000	1,816,000
A0125E	Adhoc Relief Allowance-2024			1,617,000	1,483,000	1,483,000
A0125P	Ad-hoc Relief Allowance 2025				690,000	759,000
A01270	Others			516,000	86,000	1,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0191	**TEO NASEERABAD (F) ELEMSECONDARY**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			22,000	21,000	21,000
A01289	Teaching Allowance			22,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO NASEERABAD (F) ELEMSECONDARY				**13,911,000**	**13,656,000**	**17,030,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0192	**TEO KOBO SAEED KHAN(M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,068,000**	**20,005,000**	**26,418,000**
A011	**TOTAL PAY**	**13**	**13**	**12,026,000**	**9,322,000**	**13,431,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**6,531,000**	**4,271,000**	**7,250,000**
A01101	Total Basic Pay Of Officer	3	3	6,531,000	4,271,000	7,250,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)	1	1	398,000		442,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,543,000		2,823,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**5,495,000**	**5,051,000**	**6,181,000**
A01151	Total Basic Pay Other Staff	10	10	5,495,000	5,051,000	6,181,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	537,000		604,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	239,000		269,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	410,000		461,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	211,000		237,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	2,307,000		2,595,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	4	4	1,791,000		2,015,000
A012	**TOTAL ALLOWANCES**			**11,042,000**	**10,683,000**	**12,987,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,929,000**	**10,552,000**	**12,856,000**
A01202	House Rent Allowance			468,000	495,000	495,000
A01203	Conveyance Allowance			750,000	776,000	776,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			267,000	301,000	301,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			840,000	818,000	818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0192	**TEO KOBO SAEED KHAN(M) ELEMSECONDARY**					
A0124S	Differential Allowance			1,870,000	1,754,000	1,754,000
A0124X	Adhoc Relief Allowance 2023			3,024,000	2,803,000	2,803,000
A0125E	Adhoc Relief Allowance-2024			2,434,000	2,278,000	2,278,000
A0125P	Ad-hoc Relief Allowance 2025				1,102,000	1,212,000
A01270	Others			1,265,000	211,000	2,405,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**131,000**	**131,000**
A01289	Teaching Allowance			113,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0192 TEO KOBO SAEED KHAN(M) ELEMSECONDARY					
TEO KOBO SAEED KHAN(M) ELEMSECONDARY			**23,522,000**	**20,459,000**	**26,872,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0193	**TEO KOBO SAEED KHAN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,168,000**	**11,292,000**	**18,623,000**
A011	**TOTAL PAY**	**14**	**14**	**9,235,000**	**4,937,000**	**10,791,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**3,429,000**	**1,531,000**	**3,806,000**
A01101	Total Basic Pay Of Officer	2	2	3,429,000	1,531,000	3,806,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,031,000		3,364,000
A119	ASSISTANT (BPS-16)	1	1	398,000		442,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**5,806,000**	**3,406,000**	**6,985,000**
A01151	Total Basic Pay Other Staff	12	12	5,806,000	3,406,000	6,985,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			1,058,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1		537,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	904,000		1,017,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,192,000		1,341,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	410,000		461,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	2,096,000		2,358,000
S008	SANITARY WORKER (BPS-01)	3	3	667,000		750,000
A012	**TOTAL ALLOWANCES**			**3,933,000**	**6,355,000**	**7,832,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,895,000**	**6,240,000**	**7,717,000**
A01202	House Rent Allowance			174,000	353,000	353,000
A01203	Conveyance Allowance			268,000	491,000	491,000
A01207	Washing Allowance			41,000	1,000	1,000
A0120D	Integrated Allowance			12,000	7,000	7,000
A01217	Medical Allowance			106,000	213,000	213,000
A0122N	Special Conveyance Allowance to Disbaled Employees				63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0193	**TEO KOBO SAEED KHAN (F) ELEMSECONDARY**					
A01238	Charge Allowance				273,000	
A0124R	Ad-Hoc Relief Allowance-2022			254,000	490,000	490,000
A0124S	Differential Allowance			506,000	849,000	849,000
A0124X	Adhoc Relief Allowance 2023			839,000	1,220,000	1,220,000
A0125E	Adhoc Relief Allowance-2024			684,000	1,393,000	1,393,000
A0125P	Ad-hoc Relief Allowance 2025				718,000	790,000
A01270	Others			1,011,000	169,000	1,847,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**115,000**	**115,000**
A01289	Teaching Allowance			38,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0193 TEO KOBO SAEED KHAN (F) ELEMSECONDARY					
TEO KOBO SAEED KHAN (F) ELEMSECONDARY			**13,465,000**	**11,589,000**	**18,920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0252	**GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI (Semis Code - 407030703)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,622,000**	**25,284,000**	**34,963,000**
A011	**TOTAL PAY**		**20**	**20**	**16,253,000**	**11,860,000**	**18,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,280,000**	**2,155,000**	**8,087,000**
A01101	Total Basic Pay Of Officer		2	2	7,280,000	2,149,000	8,081,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,634,000		5,144,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,646,000		2,937,000
A01102	Personal pay					6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,973,000**	**9,705,000**	**10,096,000**
A01151	Total Basic Pay Other Staff		18	18	8,973,000	9,705,000	10,096,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,517,000		3,957,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,333,000		4,875,000
A012	**TOTAL ALLOWANCES**				**16,369,000**	**13,424,000**	**16,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,203,000**	**13,272,000**	**16,628,000**
A01202	House Rent Allowance				801,000	591,000	591,000
A01203	Conveyance Allowance				957,000	800,000	800,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				377,000	308,000	308,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,342,000	1,057,000	1,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0252	**GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI (Semis Code - 407030703)**					
A0124S	Differential Allowance			2,888,000	2,272,000	2,272,000
A0124X	Adhoc Relief Allowance 2023			4,473,000	3,688,000	3,688,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,563,000	2,900,000	2,900,000
A0125P	Ad-hoc Relief Allowance 2025				1,355,000	1,491,000
A01270	Others			1,756,000	293,000	3,513,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**152,000**	**152,000**
A01289	Teaching Allowance			166,000	152,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI (Semis Code - 407030703)				**32,777,000**	**25,439,000**	**35,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0253	**GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1 (Semis Code - 407030679)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,379,000**	**19,443,000**	**31,553,000**
A011	**TOTAL PAY**		**17**	**17**	**16,202,000**	**9,181,000**	**18,148,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,171,000**	**2,514,000**	**5,739,000**
A01101	Total Basic Pay Of Officer		4	4	5,171,000	2,514,000	5,739,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,485,000		2,758,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**11,031,000**	**6,667,000**	**12,409,000**
A01151	Total Basic Pay Other Staff		13	13	11,031,000	6,667,000	12,409,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,281,000		2,566,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,211,000		4,737,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,531,000		1,722,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,581,000		2,904,000
A012	**TOTAL ALLOWANCES**				**10,177,000**	**10,262,000**	**13,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,074,000**	**10,133,000**	**13,276,000**
A01202	House Rent Allowance				510,000	532,000	532,000
A01203	Conveyance Allowance				703,000	738,000	738,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				274,000	292,000	292,000
A01238	Charge Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0253	**GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1 (Semis Code - 407030679)**					
A0124R	Ad-Hoc Relief Allowance-2022			782,000	797,000	797,000
A0124S	Differential Allowance			1,700,000	1,712,000	1,712,000
A0124X	Adhoc Relief Allowance 2023			2,685,000	2,671,000	2,671,000
A0125E	Adhoc Relief Allowance-2024			2,180,000	2,161,000	2,161,000
A0125P	Ad-hoc Relief Allowance 2025				1,021,000	1,123,000
A01270	Others			1,196,000	199,000	3,240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**129,000**	**129,000**
A01289	Teaching Allowance			103,000	129,000	129,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1 (Semis Code - 407030679)			**26,534,000**	**19,598,000**	**31,708,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0258	**GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060324)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,355,000	20,915,000	29,057,000
A011	**TOTAL PAY**		14	14	13,321,000	9,750,000	14,891,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	6,364,000	868,000	7,064,000
A01101	Total Basic Pay Of Officer		2	2	6,364,000	868,000	7,064,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	6,957,000	8,882,000	7,827,000
A01151	Total Basic Pay Other Staff		12	12	6,957,000	8,882,000	7,827,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,834,000		6,563,000
A012	**TOTAL ALLOWANCES**				14,034,000	11,165,000	14,166,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,903,000	11,071,000	14,072,000
A01202	House Rent Allowance				609,000	442,000	442,000
A01203	Conveyance Allowance				847,000	724,000	724,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				279,000	242,000	242,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,132,000	875,000	875,000
A0124S	Differential Allowance				2,389,000	1,872,000	1,872,000
A0124X	Adhoc Relief Allowance 2023				3,910,000	3,078,000	3,078,000
A0125E	Adhoc Relief Allowance-2024				3,084,000	2,434,000	2,434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0258	**GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060324)**					
A0125P	Ad-hoc Relief Allowance 2025				1,126,000	1,239,000
A01270	Others			1,609,000	268,000	3,156,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**94,000**	**94,000**
A01289	Teaching Allowance			131,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060324)				**27,510,000**	**21,070,000**	**29,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0259	**GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4 (Semis Code - 407060326)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,497,000**	**6,666,000**	**14,365,000**
A011	**TOTAL PAY**		**7**	**10**	**10,211,000**	**3,146,000**	**8,911,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**4,594,000**	**1,204,000**	**2,541,000**
A01101	Total Basic Pay Of Officer		3	4	4,594,000	1,204,000	2,541,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	403,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		2,640,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**6**	**5,617,000**	**1,942,000**	**6,370,000**
A01151	Total Basic Pay Other Staff		4	6	5,617,000	1,942,000	6,370,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	4	2,987,000		3,411,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,630,000		2,959,000
A012	**TOTAL ALLOWANCES**				**4,286,000**	**3,520,000**	**5,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,267,000**	**3,506,000**	**5,440,000**
A01202	House Rent Allowance				179,000	152,000	152,000
A01203	Conveyance Allowance				259,000	224,000	224,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				91,000	74,000	74,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				303,000	274,000	274,000
A0124S	Differential Allowance				651,000	584,000	584,000
A0124X	Adhoc Relief Allowance 2023				1,045,000	942,000	942,000
A0125E	Adhoc Relief Allowance-2024				840,000	750,000	750,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0259	**GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4 (Semis Code - 407060326)**					
A0125P	Ad-hoc Relief Allowance 2025				353,000	388,000
A01270	Others			855,000	143,000	2,042,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**14,000**	**14,000**
A01289	Teaching Allowance			19,000	14,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4 (Semis Code - 407060326)				**14,652,000**	**6,821,000**	**14,520,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0260	**GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,446,000**	**13,229,000**	**28,982,000**
A011	**TOTAL PAY**		**16**	**16**	**16,561,000**	**6,107,000**	**18,510,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,185,000**	**869,000**	**9,086,000**
A01101	Total Basic Pay Of Officer		3	3	8,185,000	869,000	9,086,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,461,000		4,952,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,376,000**	**5,238,000**	**9,424,000**
A01151	Total Basic Pay Other Staff		13	13	8,376,000	5,238,000	9,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,841,000		3,196,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,132,000		3,524,000
A012	**TOTAL ALLOWANCES**				**8,885,000**	**7,122,000**	**10,472,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,807,000**	**7,023,000**	**10,373,000**
A01202	House Rent Allowance				479,000	397,000	397,000
A01203	Conveyance Allowance				589,000	616,000	616,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				227,000	231,000	231,000
A01238	Charge Allowance				3,000		
A0124R	Ad-Hoc Relief Allowance-2022				644,000	516,000	516,000
A0124S	Differential Allowance				1,395,000	1,150,000	1,150,000
A0124X	Adhoc Relief Allowance 2023				2,225,000	1,861,000	1,861,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0260	**GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO**					
A0125E	Adhoc Relief Allowance-2024			1,789,000	1,524,000	1,524,000
A0125P	Ad-hoc Relief Allowance 2025				690,000	759,000
A01270	Others			1,415,000	31,000	3,312,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**99,000**	**99,000**
A01289	Teaching Allowance			78,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO				**25,601,000**	**13,384,000**	**29,137,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0274	**TEO SANGHAR (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,963,000**	**59,276,000**	**106,810,000**
A011	**TOTAL PAY**		**63**	**62**	**57,999,000**	**28,219,000**	**64,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**13,930,000**	**12,203,000**	**15,199,000**
A01101	Total Basic Pay Of Officer		5	5	13,650,000	12,156,000	15,152,000
S236	SUPERINTENDENT	(BPS-17)	1	1	782,000		868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,588,000		2,873,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	10,280,000		11,411,000
A01102	Personal pay				280,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**57**	**44,069,000**	**16,016,000**	**49,571,000**
A01151	Total Basic Pay Other Staff		58	57	44,011,000	15,958,000	49,513,000
D154	DRAWING TEACHER	(BPS-14)	4	3	7,794,000		8,768,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	27	27	17,261,000		19,419,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,409,000		1,585,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	6	6	3,826,000		4,304,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	5	5	4,351,000		4,895,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,548,000		1,742,000
N003	NAIB QASID	(BPS-01)	6	6	2,836,000		3,191,000
S008	SANITARY WORKER	(BPS-01)	2	2	3,280,000		3,690,000
A01152	Personal pay				58,000	58,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0274	**TEO SANGHAR (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**34,964,000**	**31,057,000**	**42,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,751,000**	**30,789,000**	**41,772,000**
A01202	House Rent Allowance			2,018,000	1,887,000	1,887,000
A01203	Conveyance Allowance			1,963,000	1,911,000	1,911,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			909,000	912,000	912,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,710,000	2,407,000	2,407,000
A0124S	Differential Allowance			5,876,000	5,248,000	5,248,000
A0124X	Adhoc Relief Allowance 2023			8,845,000	7,944,000	7,944,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			7,284,000	6,572,000	6,572,000
A0125P	Ad-hoc Relief Allowance 2025				2,979,000	3,277,000
A01270	Others			5,081,000	847,000	11,532,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**268,000**	**268,000**
A01289	Teaching Allowance			213,000	268,000	268,000
A03	**TOTAL OPERATING EXPENSES**			**435,000**	**318,000**	**435,000**
A033	**TOTAL UTILITIES**			**117,000**		**117,000**
A03303	Electricity			117,000		117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0274	**TEO SANGHAR (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SANGHAR (M) ELEMSECONDARY				**93,534,000**	**59,730,000**	**107,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0275	**TEO SANGHAR (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**134,917,000**	**103,474,000**	**148,768,000**
A011	**TOTAL PAY**	**125**	**116**	**71,429,000**	**48,236,000**	**80,228,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**13,612,000**	**13,425,000**	**15,206,000**
A01101	Total Basic Pay Of Officer	10	10	13,249,000	13,028,000	14,809,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,999,000		4,439,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	9	8	9,250,000		10,268,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			102,000
A01102	Personal pay			363,000	397,000	397,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**115**	**106**	**57,817,000**	**34,811,000**	**65,022,000**
A01151	Total Basic Pay Other Staff	115	106	57,662,000	34,658,000	64,869,000
D154	DRAWING TEACHER (BPS-14)	30	21	10,410,000		11,711,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,426,000		1,604,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	57	57	24,311,000		27,350,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	7,459,000		8,391,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	5,668,000		6,377,000
C089	CHOWKIDAR (BPS-01)	3	3	2,259,000		2,541,000
N003	NAIB QASID (BPS-01)	9	9	2,586,000		2,909,000
S008	SANITARY WORKER (BPS-01)	2	2	3,543,000		3,986,000
A01152	Personal pay			155,000	153,000	153,000
A012	**TOTAL ALLOWANCES**			**63,488,000**	**55,238,000**	**68,540,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**62,932,000**	**54,466,000**	**67,933,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0275	**TEO SANGHAR (F) ELEMSECONDARY**					
A01202	House Rent Allowance			3,419,000	2,958,000	2,958,000
A01203	Conveyance Allowance			4,253,000	3,752,000	3,752,000
A01207	Washing Allowance			6,000	9,000	9,000
A0120D	Integrated Allowance			14,000	22,000	22,000
A01217	Medical Allowance			2,028,000	1,683,000	1,683,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,910,000	4,154,000	4,154,000
A0124S	Differential Allowance			10,928,000	9,178,000	9,178,000
A0124X	Adhoc Relief Allowance 2023			16,440,000	14,274,000	14,274,000
A0125E	Adhoc Relief Allowance-2024			13,360,000	11,702,000	11,702,000
A0125P	Ad-hoc Relief Allowance 2025				5,469,000	6,016,000
A01270	Others			7,571,000	1,262,000	14,182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			556,000	772,000	607,000
A01274	Medical Charges				165,000	
A01289	Teaching Allowance			556,000	607,000	607,000
A03	**TOTAL OPERATING EXPENSES**			286,000	188,000	286,000
A033	**TOTAL UTILITIES**			98,000		98,000
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0275	**TEO SANGHAR (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO SANGHAR (F) ELEMSECONDARY				**135,312,000**	**103,771,000**	**149,163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0276	**TEO TANDO ADAM (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**206,202,000**	**235,274,000**	**235,419,000**
A011	**TOTAL PAY**		**191**	**207**	**76,804,000**	**109,119,000**	**86,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**14,372,000**	**9,664,000**	**16,099,000**
A01101	Total Basic Pay Of Officer		11	11	13,928,000	9,237,000	15,672,000
S236	SUPERINTENDENT	(BPS-17)	1	1	782,000		868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,877,000		5,413,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	6	8,269,000		9,179,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			212,000
A01102	Personal pay				444,000	427,000	427,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**180**	**196**	**62,432,000**	**99,455,000**	**70,473,000**
A01151	Total Basic Pay Other Staff		180	196	62,382,000	99,401,000	70,419,000
D154	DRAWING TEACHER	(BPS-14)	3	2	4,009,000		4,510,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	32	7,856,000		9,077,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	54	54	23,031,000		25,910,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,052,000		1,184,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	4	4	2,633,000		2,962,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	4	4	2,774,000		3,121,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	85	85	14,125,000		15,891,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,550,000		1,744,000
N003	NAIB QASID	(BPS-01)	5	5	2,523,000		2,838,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,019,000		2,271,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0276	**TEO TANDO ADAM (M) ELEMSECONDARY**					
A01152	Personal pay			50,000	54,000	54,000
A012	**TOTAL ALLOWANCES**			**129,398,000**	**126,155,000**	**148,847,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**128,108,000**	**124,639,000**	**147,331,000**
A01202	House Rent Allowance			6,107,000	5,960,000	5,960,000
A01203	Conveyance Allowance			8,605,000	8,660,000	8,660,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			55,000	11,000	11,000
A01217	Medical Allowance			3,459,000	3,604,000	3,604,000
A0121N	Personal Allowance				58,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			63,000	71,000	71,000
A01238	Charge Allowance			11,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			9,957,000	9,457,000	9,457,000
A0124S	Differential Allowance			21,729,000	20,772,000	20,772,000
A0124X	Adhoc Relief Allowance 2023			35,416,000	33,801,000	33,801,000
A01253	Science Teaching Allowance			31,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			28,381,000	27,124,000	27,124,000
A0125P	Ad-hoc Relief Allowance 2025				12,725,000	13,998,000
A01270	Others			14,292,000	2,382,000	23,859,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,290,000**	**1,516,000**	**1,516,000**
A01289	Teaching Allowance			1,290,000	1,516,000	1,516,000
A03	**TOTAL OPERATING EXPENSES**			**286,000**	**188,000**	**286,000**
A033	**TOTAL UTILITIES**			**98,000**		**98,000**
A03303	Electricity			98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0276	**TEO TANDO ADAM (M) ELEMSECONDARY**					
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO TANDO ADAM (M) ELEMSECONDARY				**206,597,000**	**238,071,000**	**235,814,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0277	**TEO TANDO ADAM (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**72,180,000**	**43,581,000**	**85,582,000**
A011	**TOTAL PAY**	**45**	**62**	**46,511,000**	**20,520,000**	**53,713,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**10,572,000**	**3,866,000**	**11,936,000**
A01101	Total Basic Pay Of Officer	7	7	10,470,000	3,721,000	11,791,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,180,000		2,420,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	4	8,290,000		9,202,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			169,000
A01102	Personal pay			102,000	145,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**38**	**55**	**35,939,000**	**16,654,000**	**41,777,000**
A01151	Total Basic Pay Other Staff	38	55	35,939,000	16,654,000	41,777,000
D154	DRAWING TEACHER (BPS-14)	2	1	3,667,000		4,125,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	30	8,432,000		10,832,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,559,000		2,879,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	2,442,000		2,747,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,643,000		2,973,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	9,772,000		10,994,000
C089	CHOWKIDAR (BPS-01)	1	1	2,214,000		2,491,000
N003	NAIB QASID (BPS-01)	8	8	4,210,000		4,736,000
A012	**TOTAL ALLOWANCES**			**25,669,000**	**23,061,000**	**31,869,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,453,000**	**22,872,000**	**31,680,000**
A01202	House Rent Allowance			1,161,000	1,112,000	1,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0277	**TEO TANDO ADAM (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			1,429,000	1,395,000	1,395,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			649,000	618,000	618,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,929,000	1,805,000	1,805,000
A0124S	Differential Allowance			4,190,000	3,932,000	3,932,000
A0124X	Adhoc Relief Allowance 2023			6,541,000	6,112,000	6,112,000
A0125E	Adhoc Relief Allowance-2024			5,333,000	4,930,000	4,930,000
A0125P	Ad-hoc Relief Allowance 2025				2,252,000	2,477,000
A01270	Others			4,193,000	699,000	9,282,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**216,000**	**189,000**	**189,000**
A01289	Teaching Allowance			216,000	189,000	189,000
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**188,000**	**240,000**
A033	**TOTAL UTILITIES**			**52,000**		**52,000**
A03303	Electricity			52,000		52,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0277	**TEO TANDO ADAM (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO TANDO ADAM (F) ELEMSECONDARY				**72,529,000**	**43,878,000**	**85,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0278	**TEO SHAHDADPUR (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**479,990,000**	**459,128,000**	**570,709,000**
A011	**TOTAL PAY**		**459**	**452**	**245,255,000**	**215,125,000**	**275,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**41,867,000**	**34,061,000**	**46,682,000**
A01101	Total Basic Pay Of Officer		27	27	41,293,000	33,451,000	46,072,000
S236	SUPERINTENDENT	(BPS-17)	1	1	782,000		868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,683,000		4,088,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	21	36,425,000		40,432,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			237,000
A01102	Personal pay				574,000	610,000	610,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**432**	**425**	**203,388,000**	**181,064,000**	**228,852,000**
A01151	Total Basic Pay Other Staff		432	425	203,127,000	180,732,000	228,520,000
D154	DRAWING TEACHER	(BPS-14)	13	6	15,059,000		16,941,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	93	93	24,708,000		27,797,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	182	182	77,622,000		87,325,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	14	14	10,598,000		11,923,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	14	14	10,719,000		12,059,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	73	73	42,497,000		47,809,000
C089	CHOWKIDAR	(BPS-01)	6	6	2,590,000		2,914,000
M022	MALHI	(BPS-01)	1	1	1,209,000		1,360,000
N003	NAIB QASID	(BPS-01)	27	27	10,757,000		12,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0278	**TEO SHAHDADPUR (M) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	7	7	6,828,000		7,682,000
A01152	Personal pay				261,000	332,000	332,000
A012	**TOTAL ALLOWANCES**				**234,735,000**	**244,003,000**	**295,175,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**232,809,000**	**242,061,000**	**293,233,000**
A01202	House Rent Allowance				11,509,000	13,241,000	13,241,000
A01203	Conveyance Allowance				15,460,000	17,798,000	17,798,000
A01207	Washing Allowance				9,000	10,000	10,000
A0120D	Integrated Allowance				31,000	22,000	22,000
A01217	Medical Allowance				6,464,000	7,774,000	7,774,000
A0122N	Special Conveyance Allowance to Disbaled Employees				138,000	297,000	297,000
A01238	Charge Allowance				16,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022				18,144,000	19,094,000	19,094,000
A0124S	Differential Allowance				40,100,000	44,021,000	44,021,000
A0124X	Adhoc Relief Allowance 2023				62,903,000	64,475,000	64,475,000
A01253	Science Teaching Allowance				50,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024				50,674,000	52,305,000	52,305,000
A0125P	Ad-hoc Relief Allowance 2025					22,976,000	25,274,000
A01270	Others				27,311,000	10,000	48,884,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,926,000**	**1,942,000**	**1,942,000**
A01289	Teaching Allowance				1,926,000	1,942,000	1,942,000
A03	**TOTAL OPERATING EXPENSES**				**435,000**	**318,000**	**435,000**
A033	**TOTAL UTILITIES**				**117,000**		**117,000**
A03303	Electricity				117,000		117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance				66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0278	**TEO SHAHDADPUR (M) ELEMSECONDARY**					
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SHAHDADPUR (M) ELEMSECONDARY				**480,561,000**	**463,182,000**	**571,280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0279	**TEO SHAHDADPUR (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**166,351,000**	**114,148,000**	**193,520,000**
A011	**TOTAL PAY**		**119**	**117**	**100,598,000**	**52,846,000**	**112,965,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**14,665,000**	**11,575,000**	**16,323,000**
A01101	Total Basic Pay Of Officer		9	9	14,612,000	11,472,000	16,220,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,078,000		5,637,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	9,534,000		10,583,000
A01102	Personal pay				53,000	103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**110**	**108**	**85,933,000**	**41,271,000**	**96,642,000**
A01151	Total Basic Pay Other Staff		110	108	85,597,000	40,927,000	96,298,000
D154	DRAWING TEACHER	(BPS-14)	6	4	4,706,000		5,294,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,043,000		4,548,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	58	58	24,737,000		27,829,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	7	7	5,524,000		6,215,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	5	5	5,766,000		6,487,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	21,436,000		24,116,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	7,597,000		8,547,000
C089	CHOWKIDAR	(BPS-01)	4	4	3,275,000		3,684,000
N003	NAIB QASID	(BPS-01)	9	9	4,902,000		5,515,000
S008	SANITARY WORKER	(BPS-01)	1	1	3,071,000		3,455,000
A01152	Personal pay				336,000	344,000	344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0279	**TEO SHAHDADPUR (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**65,753,000**	**61,302,000**	**80,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**65,207,000**	**60,820,000**	**80,073,000**
A01202	House Rent Allowance			3,509,000	3,274,000	3,274,000
A01203	Conveyance Allowance			4,319,000	4,181,000	4,181,000
A01207	Washing Allowance			13,000	13,000	13,000
A0120D	Integrated Allowance			79,000	77,000	77,000
A01217	Medical Allowance			1,959,000	1,918,000	1,918,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	142,000	142,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			4,993,000	4,647,000	4,647,000
A0124S	Differential Allowance			10,984,000	10,474,000	10,474,000
A0124X	Adhoc Relief Allowance 2023			17,211,000	15,920,000	15,920,000
A0125E	Adhoc Relief Allowance-2024			13,807,000	12,958,000	12,958,000
A0125P	Ad-hoc Relief Allowance 2025				5,844,000	6,428,000
A01270	Others			8,231,000	1,372,000	20,041,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**546,000**	**482,000**	**482,000**
A01289	Teaching Allowance			546,000	482,000	482,000
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**188,000**	**213,000**
A033	**TOTAL UTILITIES**			**25,000**		**25,000**
A03303	Electricity			25,000		25,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0279	**TEO SHAHDADPUR (F) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SHAHDADPUR (F) ELEMSECONDARY				**166,673,000**	**114,445,000**	**193,842,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0280	**TEO JAM NAWAZ ALI (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,614,000**	**72,774,000**	**111,132,000**
A011	**TOTAL PAY**		**93**	**92**	**56,068,000**	**32,547,000**	**60,117,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**8,156,000**	**1,945,000**	**9,501,000**
A01101	Total Basic Pay Of Officer		4	4	8,156,000	1,945,000	9,501,000
S236	SUPERINTENDENT	(BPS-17)	1	1	782,000		868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,986,000		5,534,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	2,388,000		2,651,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			448,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**88**	**47,912,000**	**30,602,000**	**50,616,000**
A01151	Total Basic Pay Other Staff		89	88	47,888,000	30,598,000	50,612,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,000,000		1,125,000
D154	DRAWING TEACHER	(BPS-14)	1		2,901,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,989,000		5,613,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	51	51	21,752,000		24,471,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	3	3	1,573,000		1,770,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	3,034,000		3,413,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	7,536,000		8,478,000
C089	CHOWKIDAR	(BPS-01)	1	1	645,000		726,000
N003	NAIB QASID	(BPS-01)	2	2	2,279,000		2,564,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,909,000		2,148,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0280	**TEO JAM NAWAZ ALI (M) ELEMSECONDARY**					
A01152	Personal pay			24,000	4,000	4,000
A012	**TOTAL ALLOWANCES**			**27,546,000**	**40,227,000**	**51,015,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**27,320,000**	**40,039,000**	**50,827,000**
A01202	House Rent Allowance			1,325,000	2,524,000	2,524,000
A01203	Conveyance Allowance			1,737,000	3,327,000	3,327,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			701,000	1,567,000	1,567,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	14,000	14,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,011,000	3,049,000	3,049,000
A0124S	Differential Allowance			4,351,000	6,900,000	6,900,000
A0124X	Adhoc Relief Allowance 2023			6,991,000	10,553,000	10,553,000
A0125E	Adhoc Relief Allowance-2024			5,606,000	7,998,000	7,998,000
A0125P	Ad-hoc Relief Allowance 2025				3,348,000	3,683,000
A01270	Others			4,533,000	756,000	11,209,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**226,000**	**188,000**	**188,000**
A01289	Teaching Allowance			226,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**335,000**	**188,000**	**335,000**
A033	**TOTAL UTILITIES**			**147,000**		**147,000**
A03303	Electricity			147,000		147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0280	**TEO JAM NAWAZ ALI (M) ELEMSECONDARY**					
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO JAM NAWAZ ALI (M) ELEMSECONDARY				**84,058,000**	**73,071,000**	**111,576,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0281	**TEO JAM NAWAZ ALI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,236,000**	**25,400,000**	**47,738,000**
A011	**TOTAL PAY**	**44**	**43**	**25,812,000**	**12,215,000**	**29,630,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**8,607,000**	**1,435,000**	**10,339,000**
A01101	Total Basic Pay Of Officer	5	5	8,580,000	1,430,000	10,334,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,735,000		3,036,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	2	5,845,000		6,488,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			810,000
A01102	Personal pay			27,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**39**	**38**	**17,205,000**	**10,780,000**	**19,291,000**
A01151	Total Basic Pay Other Staff	39	38	17,041,000	10,661,000	19,172,000
D154	DRAWING TEACHER (BPS-14)	4	3	1,469,000		1,653,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,260,000		1,418,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	14	14	5,971,000		6,717,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	1,805,000		2,031,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	1,647,000		1,853,000
C089	CHOWKIDAR (BPS-01)	4	4	2,835,000		3,189,000
N003	NAIB QASID (BPS-01)	6	6	2,054,000		2,311,000
A01152	Personal pay			164,000	119,000	119,000
A012	**TOTAL ALLOWANCES**			**9,424,000**	**13,185,000**	**18,108,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,369,000**	**13,136,000**	**18,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0281	**TEO JAM NAWAZ ALI (F) ELEMSECONDARY**					
A01202	House Rent Allowance			441,000	833,000	833,000
A01203	Conveyance Allowance			588,000	1,057,000	1,057,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			45,000	23,000	23,000
A01217	Medical Allowance			273,000	549,000	549,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			634,000	987,000	987,000
A0124S	Differential Allowance			1,398,000	2,223,000	2,223,000
A0124X	Adhoc Relief Allowance 2023			2,232,000	3,359,000	3,359,000
A0125E	Adhoc Relief Allowance-2024			1,862,000	2,642,000	2,642,000
A0125P	Ad-hoc Relief Allowance 2025				1,142,000	1,256,000
A01270	Others			1,887,000	315,000	5,124,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**49,000**	**49,000**
A01289	Teaching Allowance			55,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			**368,000**	**318,000**	**368,000**
A033	**TOTAL UTILITIES**			**50,000**		**50,000**
A03303	Electricity			50,000		50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0281	**TEO JAM NAWAZ ALI (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO JAM NAWAZ ALI (F) ELEMSECONDARY				**35,740,000**	**25,854,000**	**48,242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0282	**TEO SINJHORO (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**264,162,000**	**220,657,000**	**300,556,000**
A011	**TOTAL PAY**		**243**	**245**	**137,923,000**	**104,044,000**	**155,426,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**22**	**22,011,000**	**13,762,000**	**25,010,000**
A01101	Total Basic Pay Of Officer		19	22	21,952,000	13,659,000	24,907,000
S236	SUPERINTENDENT	(BPS-17)	1	1	782,000		868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	5,160,000		5,728,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	16,010,000		17,771,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				59,000	103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**224**	**223**	**115,912,000**	**90,282,000**	**130,416,000**
A01151	Total Basic Pay Other Staff		224	223	115,882,000	90,232,000	130,366,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,544,000		1,737,000
D154	DRAWING TEACHER	(BPS-14)	3	2	8,082,000		9,092,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	33	33	19,794,000		22,268,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	125	125	53,312,000		59,976,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	4	4	3,811,000		4,287,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	4	4	4,642,000		5,222,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	40	40	14,467,000		16,275,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,398,000		2,698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0282	**TEO SINJHORO (M) ELEMSECONDARY**						
N003	NAIB QASID	(BPS-01)	4	4	3,547,000		3,990,000
S008	SANITARY WORKER	(BPS-01)	4	4	3,745,000		4,213,000
A01152	Personal pay				30,000	50,000	50,000
A012	**TOTAL ALLOWANCES**				**126,239,000**	**116,613,000**	**145,130,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**125,193,000**	**115,504,000**	**144,141,000**
A01202	House Rent Allowance				6,520,000	6,180,000	6,180,000
A01203	Conveyance Allowance				8,863,000	8,366,000	8,366,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				3,542,000	3,450,000	3,450,000
A0122N	Special Conveyance Allowance to Disbaled Employees				228,000	213,000	213,000
A01238	Charge Allowance				8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				9,587,000	9,001,000	9,001,000
A0124S	Differential Allowance				20,892,000	19,739,000	19,739,000
A0124X	Adhoc Relief Allowance 2023				33,310,000	31,359,000	31,359,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				26,721,000	25,332,000	25,332,000
A0125P	Ad-hoc Relief Allowance 2025					11,739,000	12,913,000
A01270	Others				15,506,000	103,000	27,566,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,046,000**	**1,109,000**	**989,000**
A01289	Teaching Allowance				1,046,000	989,000	989,000
A01299	Others					120,000	
A03	**TOTAL OPERATING EXPENSES**				**271,000**	**188,000**	**271,000**
A033	**TOTAL UTILITIES**				**83,000**		**83,000**
A03303	Electricity				83,000		83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0282	**TEO SINJHORO (M) ELEMSECONDARY**					
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SINJHORO (M) ELEMSECONDARY				**264,542,000**	**220,954,000**	**300,936,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0283	**TEO SINJHORO (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**69,583,000**	**72,395,000**	**78,155,000**
A011	**TOTAL PAY**	**63**	**62**	**28,196,000**	**33,659,000**	**31,597,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**6,283,000**	**781,000**	**6,944,000**
A01101	Total Basic Pay Of Officer	2	2	6,250,000	775,000	6,938,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,323,000		2,579,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	3,927,000		4,359,000
A01102	Personal pay			33,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**61**	**60**	**21,913,000**	**32,878,000**	**24,653,000**
A01151	Total Basic Pay Other Staff	61	60	21,913,000	32,878,000	24,653,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,415,000		1,592,000
D154	DRAWING TEACHER (BPS-14)	2	1	2,298,000		2,585,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,718,000		1,933,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	3,412,000		3,839,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,378,000		1,550,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,467,000		1,650,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	42	42	6,976,000		7,848,000
C089	CHOWKIDAR (BPS-01)	1	1	1,485,000		1,671,000
N003	NAIB QASID (BPS-01)	2	2	1,494,000		1,681,000
A012	**TOTAL ALLOWANCES**			**41,387,000**	**38,736,000**	**46,558,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,912,000**	**38,286,000**	**46,108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0283	**TEO SINJHORO (F) ELEMSECONDARY**					
A01202	House Rent Allowance			1,844,000	1,645,000	1,645,000
A01203	Conveyance Allowance			2,803,000	2,625,000	2,625,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			1,022,000	956,000	956,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,133,000	2,893,000	2,893,000
A0124S	Differential Allowance			6,794,000	6,292,000	6,292,000
A0124X	Adhoc Relief Allowance 2023			11,422,000	10,608,000	10,608,000
A0125E	Adhoc Relief Allowance-2024			9,079,000	8,426,000	8,426,000
A0125P	Ad-hoc Relief Allowance 2025				4,038,000	4,442,000
A01270	Others			4,813,000	802,000	8,220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**475,000**	**450,000**	**450,000**
A01289	Teaching Allowance			475,000	450,000	450,000
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**188,000**	**223,000**
A033	**TOTAL UTILITIES**			**35,000**		**35,000**
A03303	Electricity			35,000		35,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0283	**TEO SINJHORO (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SINJHORO (F) ELEMSECONDARY				**69,915,000**	**72,692,000**	**78,487,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0284	**TEO KHIPRO (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**208,035,000**	**202,989,000**	**244,003,000**
A011	**TOTAL PAY**	**206**	**204**	**102,413,000**	**92,395,000**	**114,207,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**9,909,000**	**6,899,000**	**11,338,000**
A01101	Total Basic Pay Of Officer	10	10	9,807,000	6,754,000	11,193,000
S236	SUPERINTENDENT (BPS-17)	1	1	782,000		868,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	5	4,898,000		5,437,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			307,000
A01102	Personal pay			102,000	145,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**196**	**194**	**92,504,000**	**85,496,000**	**102,869,000**
A01151	Total Basic Pay Other Staff	196	194	92,445,000	85,448,000	102,821,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	963,000		1,083,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		1,049,000		
D154	DRAWING TEACHER (BPS-14)	2	1	4,466,000		5,024,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	27	27	10,307,000		11,595,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	128	128	54,592,000		61,416,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	420,000		473,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,157,000		1,302,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,292,000		1,454,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	29	29	15,011,000		16,887,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0284	**TEO KHIPRO (M) ELEMSECONDARY**						
C089	CHOWKIDAR	(BPS-01)	1	1	1,034,000		1,163,000
N003	NAIB QASID	(BPS-01)	2	2	1,614,000		1,816,000
A01152	Personal pay				59,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**105,622,000**	**110,594,000**	**129,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**104,702,000**	**109,356,000**	**128,558,000**
A01202	House Rent Allowance				5,965,000	6,448,000	6,448,000
A01203	Conveyance Allowance				7,760,000	8,687,000	8,687,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	15,000	15,000
A01217	Medical Allowance				3,458,000	3,898,000	3,898,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	175,000	175,000
A01233	Unattractive Area Allowance				544,000	768,000	768,000
A01238	Charge Allowance				6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				7,722,000	8,029,000	8,029,000
A0124S	Differential Allowance				17,070,000	18,040,000	18,040,000
A0124X	Adhoc Relief Allowance 2023				26,840,000	28,300,000	28,300,000
A0125E	Adhoc Relief Allowance-2024				21,724,000	22,721,000	22,721,000
A0125P	Ad-hoc Relief Allowance 2025					10,016,000	11,018,000
A01270	Others				13,498,000	2,250,000	20,450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**920,000**	**1,238,000**	**1,238,000**
A01289	Teaching Allowance				920,000	1,238,000	1,238,000
A03	**TOTAL OPERATING EXPENSES**				**286,000**	**188,000**	**286,000**
A033	**TOTAL UTILITIES**				**98,000**		**98,000**
A03303	Electricity				98,000		98,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance				44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0284	**TEO KHIPRO (M) ELEMSECONDARY**					
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KHIPRO (M) ELEMSECONDARY				**208,430,000**	**203,286,000**	**244,398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0285	**TEO KHIPRO (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**53,044,000**	**36,991,000**	**62,957,000**
A011	**TOTAL PAY**	**54**	**53**	**32,597,000**	**16,881,000**	**36,663,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**7,407,000**	**3,248,000**	**8,324,000**
A01101	Total Basic Pay Of Officer	4	4	7,407,000	3,248,000	8,324,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	2	3,683,000		4,088,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			102,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**50**	**49**	**25,190,000**	**13,633,000**	**28,339,000**
A01151	Total Basic Pay Other Staff	50	49	25,133,000	13,570,000	28,276,000
D154	DRAWING TEACHER (BPS-14)	3	2	3,261,000		3,669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	4,507,000		5,070,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	20	20	8,530,000		9,596,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	420,000		473,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	1,748,000		1,967,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	1,502,000		1,690,000
N003	NAIB QASID (BPS-01)	5	5	3,472,000		3,906,000
S008	SANITARY WORKER (BPS-01)	1	1	1,693,000		1,905,000
A01152	Personal pay			57,000	63,000	63,000
A012	**TOTAL ALLOWANCES**			**20,447,000**	**20,110,000**	**26,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,241,000**	**19,949,000**	**26,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0285	**TEO KHIPRO (F) ELEMSECONDARY**					
A01202	House Rent Allowance			1,155,000	1,252,000	1,252,000
A01203	Conveyance Allowance			1,469,000	1,585,000	1,585,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			680,000	739,000	739,000
A01233	Unattractive Area Allowance			97,000	74,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022			1,431,000	1,448,000	1,448,000
A0124S	Differential Allowance			3,201,000	3,317,000	3,317,000
A0124X	Adhoc Relief Allowance 2023			4,992,000	5,019,000	5,019,000
A0125E	Adhoc Relief Allowance-2024			4,167,000	4,171,000	4,171,000
A0125P	Ad-hoc Relief Allowance 2025				1,836,000	2,020,000
A01270	Others			3,048,000	508,000	6,508,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**161,000**	**161,000**
A01289	Teaching Allowance			206,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**188,000**	**263,000**
A033	**TOTAL UTILITIES**			**75,000**		**75,000**
A03303	Electricity			75,000		75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0285	**TEO KHIPRO (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KHIPRO (F) ELEMSECONDARY				**53,416,000**	**37,288,000**	**63,329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0286	**GGLSS MOLVI KHIR MUHAMMAD (CAMPUS (Semis Code - 407030688)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,056,000**	**4,358,000**	**9,336,000**
A011	**TOTAL PAY**		**8**	**8**	**6,455,000**	**1,956,000**	**5,740,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,929,000**	**441,000**	**1,773,000**
A01101	Total Basic Pay Of Officer		2	2	2,929,000	441,000	1,773,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,378,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			51,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,526,000**	**1,515,000**	**3,967,000**
A01151	Total Basic Pay Other Staff		6	6	3,526,000	1,515,000	3,967,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,393,000		1,567,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**3,601,000**	**2,402,000**	**3,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,576,000**	**2,372,000**	**3,566,000**
A01202	House Rent Allowance				194,000	147,000	147,000
A01203	Conveyance Allowance				241,000	193,000	193,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				109,000	87,000	87,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				238,000	164,000	164,000
A0124S	Differential Allowance				527,000	369,000	369,000
A0124X	Adhoc Relief Allowance 2023				826,000	579,000	579,000
A0125E	Adhoc Relief Allowance-2024				678,000	478,000	478,000
A0125P	Ad-hoc Relief Allowance 2025					227,000	250,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0286	**GGLSS MOLVI KHIR MUHAMMAD (CAMPUS (Semis Code - 407030688)**					
A01270	Others			719,000	120,000	1,291,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**30,000**	**30,000**
A01289	Teaching Allowance			25,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS MOLVI KHIR MUHAMMAD (CAMPUS (Semis Code - 407030688)				**10,211,000**	**4,513,000**	**9,491,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0169	**GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT (Semis Code - 414030298)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,313,000**	**5,491,000**	**15,770,000**
A011	**TOTAL PAY**		**6**	**6**	**9,921,000**	**2,496,000**	**10,953,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,279,000**	**1,529,000**	**6,856,000**
A01101	Total Basic Pay Of Officer		3	3	6,012,000	1,347,000	6,674,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,461,000		4,952,000
A01102	Personal pay				267,000	182,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**3,642,000**	**967,000**	**4,097,000**
A01151	Total Basic Pay Other Staff		3	3	3,642,000	967,000	4,097,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,642,000		4,097,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,392,000**	**2,995,000**	**4,817,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,329,000**	**2,938,000**	**4,760,000**
A01202	House Rent Allowance				219,000	167,000	167,000
A01203	Conveyance Allowance				301,000	249,000	249,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				123,000	103,000	103,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				306,000	210,000	210,000
A0124S	Differential Allowance				677,000	464,000	464,000
A0124X	Adhoc Relief Allowance 2023				1,031,000	708,000	708,000
A0125E	Adhoc Relief Allowance-2024				805,000	605,000	605,000
A0125P	Ad-hoc Relief Allowance 2025					287,000	316,000
A01270	Others				821,000	137,000	1,930,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0169	**GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT (Semis Code - 414030298)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**57,000**	**57,000**
A01289	Teaching Allowance			63,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT (Semis Code - 414030298)				**14,468,000**	**5,646,000**	**15,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0180	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,968,000**	**16,537,000**	**35,310,000**
A011	**TOTAL PAY**		**18**	**18**	**20,431,000**	**8,036,000**	**22,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,392,000**	**1,065,000**	**7,095,000**
A01101	Total Basic Pay Of Officer		4	4	6,392,000	1,065,000	7,095,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	5,692,000		6,318,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**14,039,000**	**6,971,000**	**15,795,000**
A01151	Total Basic Pay Other Staff		14	14	14,039,000	6,971,000	15,795,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,140,000		2,408,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,832,000		2,061,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,117,000		4,632,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,988,000		2,237,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,431,000		2,735,000
N003	NAIB QASID	(BPS-01)	1	1	1,531,000		1,722,000
A012	**TOTAL ALLOWANCES**				**7,537,000**	**8,501,000**	**12,420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,402,000**	**8,356,000**	**12,275,000**
A01202	House Rent Allowance				395,000	510,000	510,000
A01203	Conveyance Allowance				523,000	686,000	686,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				240,000	315,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0180	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			507,000	617,000	617,000
A0124S	Differential Allowance			1,121,000	1,375,000	1,375,000
A0124X	Adhoc Relief Allowance 2023			1,718,000	2,114,000	2,114,000
A0125E	Adhoc Relief Allowance-2024			1,419,000	1,717,000	1,717,000
A0125P	Ad-hoc Relief Allowance 2025				774,000	851,000
A01270	Others			1,463,000	244,000	4,086,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**145,000**	**145,000**
A01289	Teaching Allowance			135,000	145,000	145,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**28,123,000**	**16,692,000**	**35,465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0182	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,875,000**	**21,019,000**	**39,463,000**
A011	**TOTAL PAY**		**20**	**20**	**21,630,000**	**9,888,000**	**24,198,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,170,000**	**4,063,000**	**10,179,000**
A01101	Total Basic Pay Of Officer		7	7	9,170,000	4,063,000	10,179,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	8,470,000		9,402,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**12,460,000**	**5,825,000**	**14,019,000**
A01151	Total Basic Pay Other Staff		13	13	12,460,000	5,825,000	14,019,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,572,000		2,894,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,014,000		5,641,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,678,000		1,888,000
C089	CHOWKIDAR	(BPS-01)	1	1	3,196,000		3,596,000
A012	**TOTAL ALLOWANCES**				**12,245,000**	**11,131,000**	**15,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,088,000**	**10,959,000**	**15,093,000**
A01202	House Rent Allowance				718,000	647,000	647,000
A01203	Conveyance Allowance				693,000	685,000	685,000
A01207	Washing Allowance				2,000		
A01217	Medical Allowance				337,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbaled Employees				40,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				927,000	853,000	853,000
A0124S	Differential Allowance				2,007,000	1,848,000	1,848,000
A0124X	Adhoc Relief Allowance 2023				3,084,000	2,886,000	2,886,000
A0125E	Adhoc Relief Allowance-2024				2,473,000	2,328,000	2,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0182	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**					
A0125P	Ad-hoc Relief Allowance 2025				1,091,000	1,200,000
A01270	Others			1,807,000	301,000	4,326,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**157,000**	**172,000**	**172,000**
A01289	Teaching Allowance			157,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL GARHI				**34,030,000**	**21,174,000**	**39,618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0183	**ELEMENTARY SECTION IN HIGH SCHOOL LAKHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,504,000**	**16,416,000**	**28,643,000**
A011	**TOTAL PAY**		**18**	**17**	**16,358,000**	**7,528,000**	**16,639,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,642,000**	**3,490,000**	**5,153,000**
A01101	Total Basic Pay Of Officer		2	2	4,642,000	3,490,000	5,153,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,942,000		4,376,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**11,716,000**	**4,038,000**	**11,486,000**
A01151	Total Basic Pay Other Staff		16	15	11,672,000	3,992,000	11,440,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,456,000		1,638,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,504,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,068,000		2,327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,788,000		4,262,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	1,733,000		1,950,000
N003	NAIB QASID	(BPS-01)	1	1	1,123,000		1,263,000
A01152	Personal pay				44,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**9,146,000**	**8,888,000**	**12,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,023,000**	**8,731,000**	**11,847,000**
A01202	House Rent Allowance				487,000	487,000	487,000
A01203	Conveyance Allowance				585,000	585,000	585,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0183	**ELEMENTARY SECTION IN HIGH SCHOOL LAKHI**					
A01217	Medical Allowance			286,000	286,000	286,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			660,000	656,000	656,000
A0124S	Differential Allowance			1,455,000	1,446,000	1,446,000
A0124X	Adhoc Relief Allowance 2023			2,257,000	2,252,000	2,252,000
A0125E	Adhoc Relief Allowance-2024			1,841,000	1,850,000	1,850,000
A0125P	Ad-hoc Relief Allowance 2025				855,000	941,000
A01270	Others			1,390,000	232,000	3,262,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**157,000**	**157,000**
A01289	Teaching Allowance			123,000	157,000	157,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL LAKHI				**25,659,000**	**16,571,000**	**28,798,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0184	**ELEMENTARY SECTION IN HIGH SCHOOL CHAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,988,000**	**32,854,000**	**64,486,000**
A011	**TOTAL PAY**		**26**	**26**	**36,102,000**	**15,669,000**	**40,342,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**16,665,000**	**7,341,000**	**18,498,000**
A01101	Total Basic Pay Of Officer		7	7	16,665,000	7,341,000	18,498,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	15,965,000		17,721,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**19,437,000**	**8,328,000**	**21,844,000**
A01151	Total Basic Pay Other Staff		19	19	19,413,000	8,324,000	21,840,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	2	2	3,079,000		3,464,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,023,000		4,526,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,832,000		3,186,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,994,000		2,243,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	1,767,000		1,988,000
C089	CHOWKIDAR	(BPS-01)	1	1	4,480,000		5,040,000
N003	NAIB QASID	(BPS-01)	1	1	1,238,000		1,393,000
A01152	Personal pay				24,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**17,886,000**	**17,185,000**	**24,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,691,000**	**16,964,000**	**23,923,000**
A01202	House Rent Allowance				871,000	838,000	838,000
A01203	Conveyance Allowance				992,000	949,000	949,000
A01207	Washing Allowance				10,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0184	**ELEMENTARY SECTION IN HIGH SCHOOL CHAK**					
A0120D	Integrated Allowance			44,000	11,000	11,000
A01217	Medical Allowance			490,000	457,000	457,000
A0122N	Special Conveyance Allowance to Disbaled Employees			128,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			1,405,000	1,365,000	1,365,000
A0124S	Differential Allowance			2,995,000	2,990,000	2,990,000
A0124X	Adhoc Relief Allowance 2023			4,538,000	4,521,000	4,521,000
A0125E	Adhoc Relief Allowance-2024			3,660,000	3,640,000	3,640,000
A0125P	Ad-hoc Relief Allowance 2025				1,692,000	1,861,000
A01270	Others			2,558,000	426,000	7,216,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**195,000**	**221,000**	**221,000**
A01289	Teaching Allowance			195,000	221,000	221,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL CHAK				**54,143,000**	**33,009,000**	**64,641,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0185	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,229,000**	**12,361,000**	**38,306,000**
A011	**TOTAL PAY**		**18**	**18**	**24,029,000**	**5,522,000**	**26,878,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**10,266,000**	**633,000**	**11,395,000**
A01101	Total Basic Pay Of Officer		2	2	10,266,000	633,000	11,395,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	9,566,000		10,618,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**13,763,000**	**4,889,000**	**15,483,000**
A01151	Total Basic Pay Other Staff		16	16	13,763,000	4,889,000	15,483,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,776,000		5,373,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,584,000		2,907,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,855,000		2,087,000
C089	CHOWKIDAR	(BPS-01)	1	1	3,171,000		3,567,000
N003	NAIB QASID	(BPS-01)	1	1	1,377,000		1,549,000
A012	**TOTAL ALLOWANCES**				**8,200,000**	**6,839,000**	**11,428,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,053,000**	**6,689,000**	**11,278,000**
A01202	House Rent Allowance				404,000	381,000	381,000
A01203	Conveyance Allowance				491,000	497,000	497,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				256,000	246,000	246,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				532,000	451,000	451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0185	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**					
A0124S	Differential Allowance			1,191,000	1,028,000	1,028,000
A0124X	Adhoc Relief Allowance 2023			1,873,000	1,665,000	1,665,000
A0125E	Adhoc Relief Allowance-2024			1,544,000	1,396,000	1,396,000
A0125P	Ad-hoc Relief Allowance 2025				656,000	722,000
A01270	Others			1,697,000	283,000	4,806,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**150,000**	**150,000**
A01289	Teaching Allowance			147,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL GARHI				**32,384,000**	**12,516,000**	**38,461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0186	**ELEMENTARY SECTION IN HIGH SCHOOL LAKHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,426,000**	**12,061,000**	**24,957,000**
A011	**TOTAL PAY**		**12**	**12**	**14,096,000**	**5,638,000**	**15,798,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,995,000**	**4,162,000**	**4,434,000**
A01101	Total Basic Pay Of Officer		2	2	3,995,000	4,162,000	4,434,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,295,000		3,657,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**10,101,000**	**1,476,000**	**11,364,000**
A01151	Total Basic Pay Other Staff		10	10	10,101,000	1,476,000	11,364,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,222,000		2,500,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,061,000		3,444,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,658,000		1,865,000
N003	NAIB QASID	(BPS-01)	1	1	1,783,000		2,006,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,377,000		1,549,000
A012	**TOTAL ALLOWANCES**				**8,330,000**	**6,423,000**	**9,159,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,228,000**	**6,366,000**	**9,102,000**
A01202	House Rent Allowance				368,000	286,000	286,000
A01203	Conveyance Allowance				469,000	334,000	334,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				191,000	144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022				584,000	491,000	491,000
A0124S	Differential Allowance				1,291,000	1,080,000	1,080,000
A0124X	Adhoc Relief Allowance 2023				2,158,000	1,741,000	1,741,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0186	**ELEMENTARY SECTION IN HIGH SCHOOL LAKHI**					
A0125E	Adhoc Relief Allowance-2024			1,771,000	1,402,000	1,402,000
A0125P	Ad-hoc Relief Allowance 2025				646,000	711,000
A01270	Others			1,383,000	231,000	2,902,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**57,000**	**57,000**
A01289	Teaching Allowance			102,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL LAKHI				**22,581,000**	**12,216,000**	**25,112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0187	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,892,000**	**45,651,000**	**78,312,000**
A011	**TOTAL PAY**		**45**	**44**	**41,166,000**	**21,305,000**	**46,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**14,884,000**	**6,678,000**	**16,521,000**
A01101	Total Basic Pay Of Officer		14	14	14,884,000	6,678,000	16,521,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	14,184,000		15,744,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**30**	**26,282,000**	**14,627,000**	**29,567,000**
A01151	Total Basic Pay Other Staff		31	30	26,282,000	14,627,000	29,567,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	3	3	5,321,000		5,986,000
D154	DRAWING TEACHER	(BPS-14)	2	1	4,742,000		5,335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	7,518,000		8,458,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	3,329,000		3,745,000
N003	NAIB QASID	(BPS-01)	1	1	4,106,000		4,619,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,266,000		1,424,000
A012	**TOTAL ALLOWANCES**				**27,726,000**	**24,346,000**	**32,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,315,000**	**23,941,000**	**31,819,000**
A01202	House Rent Allowance				1,484,000	1,339,000	1,339,000
A01203	Conveyance Allowance				1,629,000	1,580,000	1,580,000
A01207	Washing Allowance				4,000	2,000	2,000
A01216	Qualification Allowance				125,000	27,000	27,000
A01217	Medical Allowance				755,000	680,000	680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0187	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0122N	Special Conveyance Allowance to Disbaled Employees				134,000	134,000
A0124R	Ad-Hoc Relief Allowance-2022			2,144,000	1,841,000	1,841,000
A0124S	Differential Allowance			4,659,000	4,006,000	4,006,000
A0124X	Adhoc Relief Allowance 2023			7,178,000	6,319,000	6,319,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			5,791,000	5,063,000	5,063,000
A0125P	Ad-hoc Relief Allowance 2025				2,357,000	2,593,000
A01270	Others			3,543,000	591,000	8,233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**411,000**	**405,000**	**405,000**
A01289	Teaching Allowance			411,000	405,000	405,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**69,047,000**	**45,806,000**	**78,467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0188	**ELEMENTARY SECTION IN HIGH SCHOOL NO.2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**63,564,000**	**37,465,000**	**72,270,000**
A011	**TOTAL PAY**		**25**	**24**	**41,761,000**	**17,762,000**	**44,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**24,771,000**	**8,613,000**	**27,496,000**
A01101	Total Basic Pay Of Officer		11	11	24,771,000	8,613,000	27,496,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	24,071,000		26,719,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**16,990,000**	**9,149,000**	**17,049,000**
A01151	Total Basic Pay Other Staff		14	13	16,990,000	9,149,000	17,049,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,194,000		2,468,000
D154	DRAWING TEACHER	(BPS-14)	1		1,835,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,516,000		2,831,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	3,139,000		3,531,000
C089	CHOWKIDAR	(BPS-01)	1	1	6,183,000		6,956,000
N003	NAIB QASID	(BPS-01)	1	1	1,123,000		1,263,000
A012	**TOTAL ALLOWANCES**				**21,803,000**	**19,703,000**	**27,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,603,000**	**19,479,000**	**27,501,000**
A01202	House Rent Allowance				1,053,000	915,000	915,000
A01203	Conveyance Allowance				1,022,000	1,067,000	1,067,000
A01207	Washing Allowance				1,000		
A0120Q	Fixed Daily Allowance				46,000	8,000	8,000
A01217	Medical Allowance				501,000	475,000	475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0188	**ELEMENTARY SECTION IN HIGH SCHOOL NO.2**					
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	139,000	139,000
A0124R	Ad-Hoc Relief Allowance-2022			1,741,000	1,559,000	1,559,000
A0124S	Differential Allowance			3,715,000	3,336,000	3,336,000
A0124X	Adhoc Relief Allowance 2023			5,733,000	5,305,000	5,305,000
A01253	Science Teaching Allowance			7,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			4,606,000	4,183,000	4,183,000
A0125P	Ad-hoc Relief Allowance 2025				1,963,000	2,159,000
A01270	Others			3,153,000	526,000	8,352,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**224,000**	**224,000**
A01289	Teaching Allowance			200,000	224,000	224,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL NO.2				**63,719,000**	**37,620,000**	**72,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0189	**ELEMENTARY SECTION IN HIGH SCHOOL QAZI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,321,000**	**31,150,000**	**67,408,000**
A011	**TOTAL PAY**		**32**	**32**	**38,579,000**	**14,293,000**	**43,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**16,839,000**	**3,512,000**	**18,691,000**
A01101	Total Basic Pay Of Officer		9	9	16,839,000	3,512,000	18,691,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	16,139,000		17,914,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**21,740,000**	**10,781,000**	**24,461,000**
A01151	Total Basic Pay Other Staff		23	23	21,702,000	10,736,000	24,416,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	3,284,000		3,695,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,686,000		3,022,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,275,000		5,934,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,855,000		3,212,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,672,000		1,881,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	1,500,000		1,688,000
N003	NAIB QASID	(BPS-01)	1	1	4,430,000		4,984,000
A01152	Personal pay				38,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**17,742,000**	**16,857,000**	**24,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,464,000**	**16,601,000**	**24,000,000**
A01202	House Rent Allowance				826,000	827,000	827,000
A01203	Conveyance Allowance				1,196,000	1,195,000	1,195,000
A01207	Washing Allowance				2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0189	**ELEMENTARY SECTION IN HIGH SCHOOL QAZI**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			500,000	501,000	501,000
A0124R	Ad-Hoc Relief Allowance-2022			1,272,000	1,267,000	1,267,000
A0124S	Differential Allowance			2,774,000	2,741,000	2,741,000
A0124X	Adhoc Relief Allowance 2023			4,447,000	4,390,000	4,390,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,585,000	3,532,000	3,532,000
A0125P	Ad-hoc Relief Allowance 2025				1,660,000	1,826,000
A01270	Others			2,848,000	475,000	7,708,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**278,000**	**256,000**	**256,000**
A01289	Teaching Allowance			278,000	256,000	256,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL QAZI				**56,476,000**	**31,305,000**	**67,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0190	**ELEMENTARY SECTION IN HIGH SCHOOL HFM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,735,000**	**19,169,000**	**35,971,000**
A011	**TOTAL PAY**		**19**	**19**	**19,583,000**	**8,866,000**	**21,906,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**8,434,000**	**3,565,000**	**9,362,000**
A01101	Total Basic Pay Of Officer		4	4	8,434,000	3,565,000	9,362,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	7,734,000		8,585,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**11,149,000**	**5,301,000**	**12,544,000**
A01151	Total Basic Pay Other Staff		15	15	11,149,000	5,301,000	12,544,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	3,070,000		3,454,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,143,000		4,661,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,364,000		1,535,000
N003	NAIB QASID	(BPS-01)	1	1	2,572,000		2,894,000
A012	**TOTAL ALLOWANCES**				**10,152,000**	**10,303,000**	**14,065,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,968,000**	**10,146,000**	**13,908,000**
A01202	House Rent Allowance				494,000	547,000	547,000
A01203	Conveyance Allowance				634,000	702,000	702,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				281,000	315,000	315,000
A0124R	Ad-Hoc Relief Allowance-2022				751,000	793,000	793,000
A0124S	Differential Allowance				1,642,000	1,741,000	1,741,000
A0124X	Adhoc Relief Allowance 2023				2,574,000	2,694,000	2,694,000
A0125E	Adhoc Relief Allowance-2024				2,076,000	2,135,000	2,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0190	**ELEMENTARY SECTION IN HIGH SCHOOL HFM**					
A0125P	Ad-hoc Relief Allowance 2025				967,000	1,064,000
A01270	Others			1,513,000	252,000	3,917,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**157,000**	**157,000**
A01289	Teaching Allowance			184,000	157,000	157,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL HFM				**29,890,000**	**19,324,000**	**36,126,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0191	**ELEMENTARY SECTION IN HIGH SCHOOL SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,521,000**	**21,760,000**	**35,957,000**
A011	**TOTAL PAY**		**20**	**19**	**20,941,000**	**10,135,000**	**20,345,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**9,858,000**	**3,917,000**	**10,942,000**
A01101	Total Basic Pay Of Officer		5	5	9,858,000	3,917,000	10,942,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	9,158,000		10,165,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**11,083,000**	**6,218,000**	**9,403,000**
A01151	Total Basic Pay Other Staff		15	14	11,083,000	6,218,000	9,403,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,575,000		1,772,000
D154	DRAWING TEACHER	(BPS-14)	1		2,725,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	6,783,000		7,631,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**15,580,000**	**11,625,000**	**15,612,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,419,000**	**11,420,000**	**15,407,000**
A01202	House Rent Allowance				897,000	655,000	655,000
A01203	Conveyance Allowance				771,000	744,000	744,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				415,000	351,000	351,000
A0124R	Ad-Hoc Relief Allowance-2022				1,256,000	878,000	878,000
A0124S	Differential Allowance				2,708,000	1,924,000	1,924,000
A0124X	Adhoc Relief Allowance 2023				4,120,000	3,005,000	3,005,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				3,323,000	2,421,000	2,421,000
A0125P	Ad-hoc Relief Allowance 2025					1,119,000	1,231,000
A01270	Others				1,885,000	314,000	4,189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0191	**ELEMENTARY SECTION IN HIGH SCHOOL SHAH**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**205,000**	**205,000**
A01289	Teaching Allowance			161,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL SHAH				**36,676,000**	**21,915,000**	**36,112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0192	**ELEMENTARY SECTION IN HIGH SCHOOL CITY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,140,000**	**16,070,000**	**34,214,000**
A011	**TOTAL PAY**		**17**	**17**	**19,518,000**	**7,384,000**	**21,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,083,000**	**3,816,000**	**5,642,000**
A01101	Total Basic Pay Of Officer		2	2	5,083,000	3,816,000	5,642,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	4,383,000		4,865,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**14,435,000**	**3,568,000**	**16,198,000**
A01151	Total Basic Pay Other Staff		15	15	14,392,000	3,561,000	16,191,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	3,099,000		3,486,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,838,000		2,068,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,391,000		4,940,000
S053	SENIOR CLERK	(BPS-14)					
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,508,000		1,697,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,091,000		2,352,000
N003	NAIB QASID	(BPS-01)	1	1	1,465,000		1,648,000
A01152	Personal pay				43,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**10,622,000**	**8,686,000**	**12,374,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,522,000**	**8,573,000**	**12,261,000**
A01202	House Rent Allowance				606,000	521,000	521,000
A01203	Conveyance Allowance				586,000	540,000	540,000
A01207	Washing Allowance				2,000	4,000	4,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				312,000	283,000	283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0192	**ELEMENTARY SECTION IN HIGH SCHOOL CITY**					
A0122N	Special Conveyance Allowance to Disbaled Employees				125,000	125,000
A01239	Special Allowance				8,000	
A0124R	Ad-Hoc Relief Allowance-2022			798,000	646,000	646,000
A0124S	Differential Allowance			1,747,000	1,419,000	1,419,000
A0124X	Adhoc Relief Allowance 2023			2,665,000	2,173,000	2,173,000
A0125E	Adhoc Relief Allowance-2024			2,138,000	1,775,000	1,775,000
A0125P	Ad-hoc Relief Allowance 2025				790,000	869,000
A01270	Others			1,668,000	278,000	3,895,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**113,000**	**113,000**
A01289	Teaching Allowance			100,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL CITY				**30,295,000**	**16,225,000**	**34,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0193	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,091,000**	**23,397,000**	**47,993,000**
A011	**TOTAL PAY**		**22**	**22**	**27,185,000**	**10,890,000**	**30,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**18,898,000**	**5,211,000**	**20,977,000**
A01101	Total Basic Pay Of Officer		7	7	18,898,000	5,211,000	20,977,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	18,198,000		20,200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,287,000**	**5,679,000**	**9,323,000**
A01151	Total Basic Pay Other Staff		15	15	8,287,000	5,679,000	9,323,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,319,000		2,609,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,475,000		5,034,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,493,000		1,680,000
A012	**TOTAL ALLOWANCES**				**14,906,000**	**12,507,000**	**17,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,770,000**	**12,321,000**	**17,507,000**
A01202	House Rent Allowance				794,000	668,000	668,000
A01203	Conveyance Allowance				848,000	798,000	798,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				417,000	370,000	370,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				1,132,000	933,000	933,000
A0124S	Differential Allowance				2,488,000	2,051,000	2,051,000
A0124X	Adhoc Relief Allowance 2023				3,755,000	3,224,000	3,224,000
A01253	Science Teaching Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0193	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0125E	Adhoc Relief Allowance-2024			3,006,000	2,608,000	2,608,000
A0125P	Ad-hoc Relief Allowance 2025				1,217,000	1,339,000
A01270	Others			2,236,000	373,000	5,437,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**136,000**	**186,000**	**186,000**
A01289	Teaching Allowance			136,000	186,000	186,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**42,246,000**	**23,552,000**	**48,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0194	**ELEMENTARY SECTION IN HIGH SCHOOL KARAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,387,000**	**10,354,000**	**35,376,000**
A011	**TOTAL PAY**		**17**	**17**	**22,651,000**	**4,637,000**	**25,348,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**8,952,000**	**508,000**	**9,937,000**
A01101	Total Basic Pay Of Officer		4	4	8,952,000	508,000	9,937,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	8,252,000		9,160,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**13,699,000**	**4,129,000**	**15,411,000**
A01151	Total Basic Pay Other Staff		13	13	13,699,000	4,129,000	15,411,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,325,000		2,616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,763,000		5,358,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,279,000		1,439,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	1,522,000		1,712,000
N003	NAIB QASID	(BPS-01)	1	1	2,687,000		3,023,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,123,000		1,263,000
A012	**TOTAL ALLOWANCES**				**6,736,000**	**5,717,000**	**10,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,627,000**	**5,624,000**	**9,935,000**
A01202	House Rent Allowance				287,000	316,000	316,000
A01203	Conveyance Allowance				431,000	457,000	457,000
A01207	Washing Allowance				2,000		
A01217	Medical Allowance				171,000	197,000	197,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	8,000	8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0194	**ELEMENTARY SECTION IN HIGH SCHOOL KARAN**					
A0124R	Ad-Hoc Relief Allowance-2022			423,000	484,000	484,000
A0124S	Differential Allowance			933,000	896,000	896,000
A0124X	Adhoc Relief Allowance 2023			1,542,000	1,396,000	1,396,000
A0125E	Adhoc Relief Allowance-2024			1,183,000	1,117,000	1,117,000
A0125P	Ad-hoc Relief Allowance 2025				485,000	534,000
A01270	Others			1,605,000	268,000	4,530,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**93,000**	**93,000**
A01289	Teaching Allowance			109,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL KARAN				**29,542,000**	**10,509,000**	**35,531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0195	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,009,000**	**11,116,000**	**25,650,000**
A011	**TOTAL PAY**		**16**	**16**	**14,809,000**	**4,885,000**	**16,595,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,424,000**	**997,000**	**4,911,000**
A01101	Total Basic Pay Of Officer		2	2	4,424,000	997,000	4,911,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,724,000		4,134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,385,000**	**3,888,000**	**11,684,000**
A01151	Total Basic Pay Other Staff		14	14	10,385,000	3,888,000	11,684,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,605,000		2,931,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,609,000		4,060,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,364,000		1,535,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,684,000		1,895,000
N003	NAIB QASID	(BPS-01)	1	1	1,123,000		1,263,000
A012	**TOTAL ALLOWANCES**				**7,200,000**	**6,231,000**	**9,055,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,102,000**	**6,107,000**	**8,931,000**
A01202	House Rent Allowance				393,000	349,000	349,000
A01203	Conveyance Allowance				526,000	488,000	488,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				241,000	223,000	223,000
A0124R	Ad-Hoc Relief Allowance-2022				505,000	481,000	481,000
A0124S	Differential Allowance				1,169,000	983,000	983,000
A0124X	Adhoc Relief Allowance 2023				1,670,000	1,531,000	1,531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0195	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0125E	Adhoc Relief Allowance-2024			1,403,000	1,259,000	1,259,000
A0125P	Ad-hoc Relief Allowance 2025				585,000	644,000
A01270	Others			1,183,000	197,000	2,962,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**124,000**	**124,000**
A01289	Teaching Allowance			98,000	124,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**22,164,000**	**11,271,000**	**25,805,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0196	**ELEMENTARY SECTION IN HIGH SCHOOL JAGAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,833,000**	**7,663,000**	**24,287,000**
A011	**TOTAL PAY**		**16**	**15**	**16,912,000**	**3,364,000**	**16,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,681,000**	**413,000**	**6,306,000**
A01101	Total Basic Pay Of Officer		3	3	5,681,000	413,000	6,306,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,981,000		5,529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**11,231,000**	**2,951,000**	**10,460,000**
A01151	Total Basic Pay Other Staff		13	12	11,231,000	2,951,000	10,460,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,372,000		2,669,000
D154	DRAWING TEACHER	(BPS-14)	1		1,934,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,343,000		3,761,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,620,000		1,823,000
N003	NAIB QASID	(BPS-01)	1	1	1,962,000		2,207,000
A012	**TOTAL ALLOWANCES**				**4,921,000**	**4,299,000**	**7,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,874,000**	**4,213,000**	**7,435,000**
A01202	House Rent Allowance				283,000	277,000	277,000
A01203	Conveyance Allowance				375,000	376,000	376,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				181,000	176,000	176,000
A0124R	Ad-Hoc Relief Allowance-2022				291,000	283,000	283,000
A0124S	Differential Allowance				666,000	647,000	647,000
A0124X	Adhoc Relief Allowance 2023				1,013,000	988,000	988,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0196	**ELEMENTARY SECTION IN HIGH SCHOOL JAGAN**					
A0125E	Adhoc Relief Allowance-2024			855,000	851,000	851,000
A0125P	Ad-hoc Relief Allowance 2025				404,000	444,000
A01270	Others			1,198,000	200,000	3,382,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**86,000**	**86,000**
A01289	Teaching Allowance			47,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL JAGAN				**21,988,000**	**7,818,000**	**24,442,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0197	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,065,000**	**4,348,000**	**14,881,000**
A011	**TOTAL PAY**		**7**	**6**	**10,921,000**	**1,989,000**	**10,452,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,640,000**	**1,330,000**	**2,930,000**
A01101	Total Basic Pay Of Officer		1	1	2,640,000	1,330,000	2,930,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**8,281,000**	**659,000**	**7,522,000**
A01151	Total Basic Pay Other Staff		6	5	8,281,000	659,000	7,522,000
D154	DRAWING TEACHER	(BPS-14)	1		1,595,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,236,000		2,516,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,474,000		1,658,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,531,000		1,722,000
N003	NAIB QASID	(BPS-01)	1	1	1,445,000		1,626,000
A012	**TOTAL ALLOWANCES**				**2,144,000**	**2,359,000**	**4,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,106,000**	**2,317,000**	**4,387,000**
A01202	House Rent Allowance				89,000	136,000	136,000
A01203	Conveyance Allowance				134,000	159,000	159,000
A01207	Washing Allowance				10,000	2,000	2,000
A01217	Medical Allowance				53,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				104,000	171,000	171,000
A0124S	Differential Allowance				229,000	371,000	371,000
A0124X	Adhoc Relief Allowance 2023				369,000	574,000	574,000
A0125E	Adhoc Relief Allowance-2024				302,000	474,000	474,000
A0125P	Ad-hoc Relief Allowance 2025					223,000	245,000
A01270	Others				816,000	136,000	2,184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0197	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**42,000**	**42,000**
A01289	Teaching Allowance			38,000	42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL GARHI				**13,220,000**	**4,503,000**	**15,036,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0198	**ELEMENTARY SECTION IN HIGH SCHOOL PIR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,137,000**	**5,353,000**	**23,029,000**
A011	**TOTAL PAY**		**12**	**11**	**17,772,000**	**2,444,000**	**16,748,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,424,000**	**2,021,000**	**4,911,000**
A01101	Total Basic Pay Of Officer		2	2	4,424,000	2,021,000	4,911,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,724,000		4,134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**13,348,000**	**423,000**	**11,837,000**
A01151	Total Basic Pay Other Staff		10	9	13,348,000	423,000	11,837,000
D154	DRAWING TEACHER	(BPS-14)	1		2,827,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,198,000		3,598,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,574,000		2,896,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,574,000		2,896,000
N003	NAIB QASID	(BPS-01)	1	1	2,175,000		2,447,000
A012	**TOTAL ALLOWANCES**				**3,365,000**	**2,909,000**	**6,281,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,346,000**	**2,893,000**	**6,265,000**
A01202	House Rent Allowance				85,000	108,000	108,000
A01203	Conveyance Allowance				156,000	187,000	187,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				47,000	60,000	60,000
A0124R	Ad-Hoc Relief Allowance-2022				163,000	191,000	191,000
A0124S	Differential Allowance				351,000	421,000	421,000
A0124X	Adhoc Relief Allowance 2023				697,000	779,000	779,000
A0125E	Adhoc Relief Allowance-2024				566,000	631,000	631,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0198	**ELEMENTARY SECTION IN HIGH SCHOOL PIR**					
A0125P	Ad-hoc Relief Allowance 2025				303,000	333,000
A01270	Others			1,280,000	213,000	3,555,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,000**	**16,000**	**16,000**
A01289	Teaching Allowance			19,000	16,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL PIR				**21,292,000**	**5,508,000**	**23,184,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0199	**ELEMENTARY SECTION IN HIGH SCHOOL NOOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,298,000**	**2,431,000**	**12,626,000**
A011	**TOTAL PAY**		**6**	**5**	**10,042,000**	**1,020,000**	**9,319,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,640,000**	**324,000**	**2,930,000**
A01101	Total Basic Pay Of Officer		1	1	2,640,000	324,000	2,930,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**4**	**7,402,000**	**696,000**	**6,389,000**
A01151	Total Basic Pay Other Staff		5	4	7,402,000	635,000	6,328,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,943,000		2,186,000
D154	DRAWING TEACHER	(BPS-14)	1		1,778,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,236,000		2,516,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	1,445,000		1,626,000
A01152	Personal pay					61,000	61,000
A012	**TOTAL ALLOWANCES**				**1,256,000**	**1,411,000**	**3,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,240,000**	**1,389,000**	**3,285,000**
A01202	House Rent Allowance				36,000	70,000	70,000
A01203	Conveyance Allowance				51,000	105,000	105,000
A01207	Washing Allowance				1,000	2,000	2,000
A01217	Medical Allowance				22,000	48,000	48,000
A0124R	Ad-Hoc Relief Allowance-2022				65,000	91,000	91,000
A0124S	Differential Allowance				83,000	209,000	209,000
A0124X	Adhoc Relief Allowance 2023				127,000	324,000	324,000
A0125E	Adhoc Relief Allowance-2024				108,000	287,000	287,000
A0125P	Ad-hoc Relief Allowance 2025					128,000	141,000
A01270	Others				747,000	125,000	2,008,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0199	**ELEMENTARY SECTION IN HIGH SCHOOL NOOR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**22,000**	**22,000**
A01289	Teaching Allowance			16,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL NOOR				**11,453,000**	**2,586,000**	**12,781,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0201	**ELEMENTARY SECTION IN HIGH SCHOOL MIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,935,000**	**11,912,000**	**30,402,000**
A011	**TOTAL PAY**		**18**	**18**	**18,222,000**	**5,376,000**	**20,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**7,044,000**	**825,000**	**7,819,000**
A01101	Total Basic Pay Of Officer		4	4	7,044,000	825,000	7,819,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	6,344,000		7,042,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**11,178,000**	**4,551,000**	**12,576,000**
A01151	Total Basic Pay Other Staff		14	14	11,178,000	4,551,000	12,576,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,731,000		3,072,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,406,000		4,957,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,628,000		1,832,000
N003	NAIB QASID	(BPS-01)	1	1	2,413,000		2,715,000
A012	**TOTAL ALLOWANCES**				**8,713,000**	**6,536,000**	**10,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,574,000**	**6,433,000**	**9,904,000**
A01202	House Rent Allowance				412,000	326,000	326,000
A01203	Conveyance Allowance				622,000	499,000	499,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				249,000	198,000	198,000
A0124R	Ad-Hoc Relief Allowance-2022				603,000	466,000	466,000
A0124S	Differential Allowance				1,324,000	1,023,000	1,023,000
A0124X	Adhoc Relief Allowance 2023				2,159,000	1,662,000	1,662,000
A0125E	Adhoc Relief Allowance-2024				1,759,000	1,364,000	1,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0201	**ELEMENTARY SECTION IN HIGH SCHOOL MIAN**					
A0125P	Ad-hoc Relief Allowance 2025				645,000	710,000
A01270	Others			1,433,000	239,000	3,645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**103,000**	**103,000**
A01289	Teaching Allowance			139,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL MIAN				**27,090,000**	**12,067,000**	**30,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0202	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,017,000**	**15,561,000**	**33,172,000**
A011	**TOTAL PAY**		**18**	**17**	**21,444,000**	**7,779,000**	**21,288,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,940,000**	**1,157,000**	**7,703,000**
A01101	Total Basic Pay Of Officer		3	3	6,940,000	1,157,000	7,703,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	6,240,000		6,926,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**14,504,000**	**6,622,000**	**13,585,000**
A01151	Total Basic Pay Other Staff		15	14	14,460,000	6,611,000	13,574,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,885,000		2,121,000
D154	DRAWING TEACHER	(BPS-14)	1		2,395,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,672,000		4,131,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,590,000		1,789,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,360,000		2,655,000
N003	NAIB QASID	(BPS-01)	1	1	1,279,000		1,439,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,279,000		1,439,000
A01152	Personal pay				44,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**8,573,000**	**7,782,000**	**11,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,450,000**	**7,634,000**	**11,736,000**
A01202	House Rent Allowance				400,000	381,000	381,000
A01203	Conveyance Allowance				527,000	501,000	501,000
A01207	Washing Allowance				4,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0202	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**					
A0120D	Integrated Allowance				2,000	2,000
A01217	Medical Allowance			256,000	239,000	239,000
A0124R	Ad-Hoc Relief Allowance-2022			605,000	576,000	576,000
A0124S	Differential Allowance			1,347,000	1,258,000	1,258,000
A0124X	Adhoc Relief Allowance 2023			2,079,000	2,030,000	2,030,000
A0125E	Adhoc Relief Allowance-2024			1,700,000	1,618,000	1,618,000
A0125P	Ad-hoc Relief Allowance 2025				772,000	849,000
A01270	Others			1,532,000	255,000	4,280,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**148,000**	**148,000**
A01289	Teaching Allowance			123,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL GARHI				**30,172,000**	**15,716,000**	**33,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0203	**ELEMENTARY SECTION IN HIGH SCHOOL KOT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,883,000**	**10,573,000**	**20,910,000**
A011	**TOTAL PAY**		**11**	**10**	**13,785,000**	**5,023,000**	**12,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,754,000**	**3,164,000**	**4,167,000**
A01101	Total Basic Pay Of Officer		2	2	3,754,000	3,164,000	4,167,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,054,000		3,390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**10,031,000**	**1,859,000**	**8,577,000**
A01151	Total Basic Pay Other Staff		9	8	10,031,000	1,859,000	8,577,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,666,000		1,874,000
D154	DRAWING TEACHER	(BPS-14)	1		2,407,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,257,000		4,789,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	1,701,000		1,914,000
A012	**TOTAL ALLOWANCES**				**6,098,000**	**5,550,000**	**8,166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,024,000**	**5,478,000**	**8,094,000**
A01202	House Rent Allowance				325,000	320,000	320,000
A01203	Conveyance Allowance				283,000	298,000	298,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				151,000	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022				445,000	429,000	429,000
A0124S	Differential Allowance				980,000	945,000	945,000
A0124X	Adhoc Relief Allowance 2023				1,470,000	1,419,000	1,419,000
A0125E	Adhoc Relief Allowance-2024				1,191,000	1,168,000	1,168,000
A0125P	Ad-hoc Relief Allowance 2025					548,000	603,000
A01270	Others				1,178,000	196,000	2,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0203	**ELEMENTARY SECTION IN HIGH SCHOOL KOT**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**74,000**	**72,000**	**72,000**
A01289	Teaching Allowance			74,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL KOT				**20,038,000**	**10,728,000**	**21,065,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0204	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,804,000**	**7,337,000**	**23,265,000**
A011	**TOTAL PAY**		**14**	**13**	**16,628,000**	**3,263,000**	**16,051,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,869,000**	**1,136,000**	**4,295,000**
A01101	Total Basic Pay Of Officer		2	2	3,869,000	1,136,000	4,295,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,169,000		3,518,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**11**	**12,759,000**	**2,127,000**	**11,756,000**
A01151	Total Basic Pay Other Staff		12	11	12,721,000	2,121,000	11,750,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,650,000		1,856,000
D154	DRAWING TEACHER	(BPS-14)	1		2,276,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,467,000		5,025,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,292,000		1,454,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	1,474,000		1,658,000
N003	NAIB QASID	(BPS-01)	1	1	1,562,000		1,757,000
A01152	Personal pay				38,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**5,176,000**	**4,074,000**	**7,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,117,000**	**3,999,000**	**7,139,000**
A01202	House Rent Allowance				234,000	208,000	208,000
A01203	Conveyance Allowance				330,000	286,000	286,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0204	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01217	Medical Allowance			147,000	132,000	132,000
A0124R	Ad-Hoc Relief Allowance-2022			319,000	285,000	285,000
A0124S	Differential Allowance			707,000	633,000	633,000
A0124X	Adhoc Relief Allowance 2023			1,137,000	1,010,000	1,010,000
A0125E	Adhoc Relief Allowance-2024			926,000	824,000	824,000
A0125P	Ad-hoc Relief Allowance 2025				391,000	430,000
A01270	Others			1,304,000	217,000	3,318,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**75,000**	**75,000**
A01289	Teaching Allowance			59,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**21,959,000**	**7,492,000**	**23,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0205	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,595,000**	**23,315,000**	**42,700,000**
A011	**TOTAL PAY**		**21**	**21**	**23,045,000**	**10,832,000**	**25,786,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**9,569,000**	**2,357,000**	**10,622,000**
A01101	Total Basic Pay Of Officer		5	5	9,569,000	2,357,000	10,622,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	8,869,000		9,845,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**13,476,000**	**8,475,000**	**15,164,000**
A01151	Total Basic Pay Other Staff		16	16	13,438,000	8,430,000	15,119,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	3,588,000		4,037,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	6,645,000		7,476,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	3,205,000		3,606,000
A01152	Personal pay				38,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**13,550,000**	**12,483,000**	**16,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,333,000**	**12,263,000**	**16,694,000**
A01202	House Rent Allowance				652,000	640,000	640,000
A01203	Conveyance Allowance				811,000	783,000	783,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				368,000	362,000	362,000
A0124R	Ad-Hoc Relief Allowance-2022				1,025,000	939,000	939,000
A0124S	Differential Allowance				2,240,000	2,060,000	2,060,000
A0124X	Adhoc Relief Allowance 2023				3,560,000	3,248,000	3,248,000
A0125E	Adhoc Relief Allowance-2024				2,885,000	2,664,000	2,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0205	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0125P	Ad-hoc Relief Allowance 2025				1,257,000	1,383,000
A01270	Others			1,779,000	297,000	4,602,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**220,000**	**220,000**
A01289	Teaching Allowance			217,000	220,000	220,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**36,750,000**	**23,470,000**	**42,855,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0206	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,967,000**	**9,671,000**	**23,050,000**
A011	**TOTAL PAY**		**12**	**12**	**13,765,000**	**4,692,000**	**15,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,340,000**	**557,000**	**3,707,000**
A01101	Total Basic Pay Of Officer		2	2	3,340,000	557,000	3,707,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**10,425,000**	**4,135,000**	**11,728,000**
A01151	Total Basic Pay Other Staff		10	10	10,425,000	4,135,000	11,728,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	7,578,000		8,525,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	2,847,000		3,203,000
A012	**TOTAL ALLOWANCES**				**5,202,000**	**4,979,000**	**7,615,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,113,000**	**4,868,000**	**7,504,000**
A01202	House Rent Allowance				266,000	262,000	262,000
A01203	Conveyance Allowance				344,000	338,000	338,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				172,000	169,000	169,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				337,000	332,000	332,000
A0124S	Differential Allowance				773,000	760,000	760,000
A0124X	Adhoc Relief Allowance 2023				1,194,000	1,283,000	1,283,000
A0125E	Adhoc Relief Allowance-2024				983,000	1,007,000	1,007,000
A0125P	Ad-hoc Relief Allowance 2025					469,000	516,000
A01270	Others				981,000	164,000	2,753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0206	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**111,000**	**111,000**
A01289	Teaching Allowance			89,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**19,122,000**	**9,826,000**	**23,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0207	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,871,000**	**3,146,000**	**16,148,000**
A011	**TOTAL PAY**		**7**	**6**	**12,749,000**	**1,691,000**	**12,294,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,724,000**	**621,000**	**4,134,000**
A01101	Total Basic Pay Of Officer		1	1	3,724,000	621,000	4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,724,000		4,134,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**9,025,000**	**1,070,000**	**8,160,000**
A01151	Total Basic Pay Other Staff		6	5	8,988,000	1,031,000	8,121,000
D154	DRAWING TEACHER	(BPS-14)	1		1,770,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,538,000		1,730,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,836,000		2,066,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,836,000		2,066,000
N003	NAIB QASID	(BPS-01)	1	1	2,008,000		2,259,000
A01152	Personal pay				37,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**2,122,000**	**1,455,000**	**3,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,097,000**	**1,430,000**	**3,829,000**
A01202	House Rent Allowance				72,000	71,000	71,000
A01203	Conveyance Allowance				94,000	92,000	92,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				52,000	51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022				95,000	94,000	94,000
A0124S	Differential Allowance				219,000	215,000	215,000
A0124X	Adhoc Relief Allowance 2023				333,000	335,000	335,000
A0125E	Adhoc Relief Allowance-2024				288,000	287,000	287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0207	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0125P	Ad-hoc Relief Allowance 2025				128,000	141,000
A01270	Others			943,000	157,000	2,543,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**15,026,000**	**3,301,000**	**16,303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0208	**ELEMENTARY SECTION IN HIGH SCHOOL NIM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,162,000**	**4,801,000**	**18,031,000**
A011	**TOTAL PAY**		**12**	**11**	**13,875,000**	**2,398,000**	**12,996,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,555,000**	**593,000**	**3,946,000**
A01101	Total Basic Pay Of Officer		2	2	3,555,000	593,000	3,946,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,855,000		3,169,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**10,320,000**	**1,805,000**	**9,050,000**
A01151	Total Basic Pay Other Staff		10	9	10,320,000	1,805,000	9,050,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,084,000		2,345,000
D154	DRAWING TEACHER	(BPS-14)	1		2,276,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,467,000		5,025,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	1,493,000		1,680,000
A012	**TOTAL ALLOWANCES**				**3,287,000**	**2,403,000**	**5,035,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,235,000**	**2,366,000**	**4,998,000**
A01202	House Rent Allowance				173,000	154,000	154,000
A01203	Conveyance Allowance				223,000	199,000	199,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				107,000	96,000	96,000
A0124R	Ad-Hoc Relief Allowance-2022				184,000	168,000	168,000
A0124S	Differential Allowance				420,000	363,000	363,000
A0124X	Adhoc Relief Allowance 2023				631,000	550,000	550,000
A0125E	Adhoc Relief Allowance-2024				509,000	453,000	453,000
A0125P	Ad-hoc Relief Allowance 2025					218,000	240,000
A01270	Others				987,000	165,000	2,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0208	**ELEMENTARY SECTION IN HIGH SCHOOL NIM**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**37,000**	**37,000**
A01289	Teaching Allowance			52,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL NIM				**17,317,000**	**4,956,000**	**18,186,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0209	**ELEMENTARY SECTION IN HIGH SCHOOL NABI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,273,000**	**8,468,000**	**18,951,000**
A011	**TOTAL PAY**		**6**	**6**	**11,120,000**	**4,089,000**	**12,461,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,308,000**	**3,066,000**	**3,672,000**
A01101	Total Basic Pay Of Officer		1	1	3,308,000	3,066,000	3,672,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,308,000		3,672,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**7,812,000**	**1,023,000**	**8,789,000**
A01151	Total Basic Pay Other Staff		5	5	7,812,000	1,023,000	8,789,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,389,000		2,688,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,595,000		1,794,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,236,000		2,516,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	1,592,000		1,791,000
A012	**TOTAL ALLOWANCES**				**5,153,000**	**4,379,000**	**6,490,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,119,000**	**4,342,000**	**6,453,000**
A01202	House Rent Allowance				266,000	235,000	235,000
A01203	Conveyance Allowance				232,000	193,000	193,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				110,000	91,000	91,000
A0124R	Ad-Hoc Relief Allowance-2022				397,000	363,000	363,000
A0124S	Differential Allowance				861,000	783,000	783,000
A0124X	Adhoc Relief Allowance 2023				1,279,000	1,162,000	1,162,000
A0125E	Adhoc Relief Allowance-2024				1,035,000	930,000	930,000
A0125P	Ad-hoc Relief Allowance 2025					429,000	472,000
A01270	Others				938,000	156,000	2,224,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**37,000**	**37,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0209	**ELEMENTARY SECTION IN HIGH SCHOOL NABI**					
A01289	Teaching Allowance			34,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL NABI				**16,428,000**	**8,623,000**	**19,106,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0210	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,322,000**	**35,625,000**	**58,059,000**
A011	**TOTAL PAY**		**27**	**26**	**31,989,000**	**16,638,000**	**32,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**13,850,000**	**8,290,000**	**15,374,000**
A01101	Total Basic Pay Of Officer		9	9	13,850,000	8,290,000	15,374,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	13,150,000		14,597,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**18,139,000**	**8,348,000**	**17,521,000**
A01151	Total Basic Pay Other Staff		18	17	18,136,000	8,334,000	17,507,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,951,000		2,195,000
D154	DRAWING TEACHER	(BPS-14)	1		2,575,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,846,000		5,452,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,885,000		2,121,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,624,000		1,827,000
C089	CHOWKIDAR	(BPS-01)	1	1	3,926,000		4,417,000
N003	NAIB QASID	(BPS-01)	1	1	1,329,000		1,495,000
A01152	Personal pay				3,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**19,333,000**	**18,987,000**	**25,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,080,000**	**18,722,000**	**24,899,000**
A01202	House Rent Allowance				890,000	880,000	880,000
A01203	Conveyance Allowance				1,108,000	1,095,000	1,095,000
A01207	Washing Allowance				4,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0210	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			516,000	510,000	510,000
A0124R	Ad-Hoc Relief Allowance-2022			1,493,000	1,489,000	1,489,000
A0124S	Differential Allowance			3,233,000	3,190,000	3,190,000
A0124X	Adhoc Relief Allowance 2023			5,192,000	5,140,000	5,140,000
A0125E	Adhoc Relief Allowance-2024			4,154,000	4,078,000	4,078,000
A0125P	Ad-hoc Relief Allowance 2025				1,906,000	2,097,000
A01270	Others			2,467,000	411,000	6,397,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**253,000**	**265,000**	**265,000**
A01289	Teaching Allowance			253,000	265,000	265,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**51,477,000**	**35,780,000**	**58,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0211	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,181,000**	**4,942,000**	**16,735,000**
A011	**TOTAL PAY**		**10**	**10**	**11,057,000**	**2,681,000**	**12,367,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,818,000**	**803,000**	**5,348,000**
A01101	Total Basic Pay Of Officer		2	2	4,818,000	803,000	5,348,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	4,118,000		4,571,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,239,000**	**1,878,000**	**7,019,000**
A01151	Total Basic Pay Other Staff		8	8	6,239,000	1,878,000	7,019,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,467,000		5,025,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	1,772,000		1,994,000
A012	**TOTAL ALLOWANCES**				**3,124,000**	**2,261,000**	**4,368,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,060,000**	**2,199,000**	**4,306,000**
A01202	House Rent Allowance				192,000	136,000	136,000
A01203	Conveyance Allowance				248,000	176,000	176,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				119,000	85,000	85,000
A0124R	Ad-Hoc Relief Allowance-2022				202,000	144,000	144,000
A0124S	Differential Allowance				461,000	326,000	326,000
A0124X	Adhoc Relief Allowance 2023				593,000	554,000	554,000
A0125E	Adhoc Relief Allowance-2024				489,000	444,000	444,000
A0125P	Ad-hoc Relief Allowance 2025					208,000	229,000
A01270	Others				755,000	126,000	2,212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**64,000**	**62,000**	**62,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0211	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01289	Teaching Allowance			64,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**14,336,000**	**5,097,000**	**16,890,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0212	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,470,000**	**11,222,000**	**24,904,000**
A011	**TOTAL PAY**		**13**	**13**	**14,333,000**	**5,119,000**	**16,062,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,224,000**	**1,607,000**	**4,689,000**
A01101	Total Basic Pay Of Officer		2	2	4,224,000	1,607,000	4,689,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,524,000		3,912,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**10,109,000**	**3,512,000**	**11,373,000**
A01151	Total Basic Pay Other Staff		11	11	10,109,000	3,512,000	11,373,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,413,000		2,715,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,763,000		5,358,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,292,000		1,454,000
N003	NAIB QASID	(BPS-01)	1	1	1,641,000		1,846,000
A012	**TOTAL ALLOWANCES**				**6,137,000**	**6,103,000**	**8,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,065,000**	**6,015,000**	**8,754,000**
A01202	House Rent Allowance				359,000	377,000	377,000
A01203	Conveyance Allowance				402,000	426,000	426,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				190,000	202,000	202,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				421,000	439,000	439,000
A0124S	Differential Allowance				930,000	971,000	971,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0212	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0124X	Adhoc Relief Allowance 2023			1,426,000	1,519,000	1,519,000
A0125E	Adhoc Relief Allowance-2024			1,157,000	1,237,000	1,237,000
A0125P	Ad-hoc Relief Allowance 2025				576,000	634,000
A01270	Others			1,117,000	186,000	2,867,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**88,000**	**88,000**
A01289	Teaching Allowance			72,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**20,625,000**	**11,377,000**	**25,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0213	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,703,000**	**11,329,000**	**33,466,000**
A011	**TOTAL PAY**		**18**	**18**	**20,843,000**	**5,126,000**	**23,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**10,428,000**	**213,000**	**11,575,000**
A01101	Total Basic Pay Of Officer		4	4	10,428,000	213,000	11,575,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	9,728,000		10,798,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,415,000**	**4,913,000**	**11,718,000**
A01151	Total Basic Pay Other Staff		14	14	10,415,000	4,913,000	11,718,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,088,000		2,349,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,743,000		6,461,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,292,000		1,454,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,292,000		1,454,000
A012	**TOTAL ALLOWANCES**				**7,860,000**	**6,203,000**	**10,173,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,737,000**	**6,087,000**	**10,057,000**
A01202	House Rent Allowance				334,000	313,000	313,000
A01203	Conveyance Allowance				469,000	418,000	418,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				191,000	181,000	181,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				541,000	451,000	451,000
A0124S	Differential Allowance				1,179,000	994,000	994,000
A0124X	Adhoc Relief Allowance 2023				1,875,000	1,553,000	1,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0213	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0125E	Adhoc Relief Allowance-2024			1,510,000	1,248,000	1,248,000
A0125P	Ad-hoc Relief Allowance 2025				593,000	652,000
A01270	Others			1,547,000	258,000	4,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**123,000**	**116,000**	**116,000**
A01289	Teaching Allowance			123,000	116,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**28,858,000**	**11,484,000**	**33,621,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0214	**ELEMENTARY SECTION IN HIGH SCHOOL TOOR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,751,000**	**11,921,000**	**29,262,000**
A011	**TOTAL PAY**		**15**	**14**	**19,455,000**	**5,524,000**	**19,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,401,000**	**2,898,000**	**5,995,000**
A01101	Total Basic Pay Of Officer		2	2	5,401,000	2,898,000	5,995,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	4,701,000		5,218,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**14,054,000**	**2,626,000**	**13,149,000**
A01151	Total Basic Pay Other Staff		13	12	14,054,000	2,626,000	13,149,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,303,000		2,591,000
D154	DRAWING TEACHER	(BPS-14)	1		2,366,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,763,000		5,358,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,598,000		1,798,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,901,000		2,139,000
N003	NAIB QASID	(BPS-01)	1	1	1,123,000		1,263,000
A012	**TOTAL ALLOWANCES**				**7,296,000**	**6,397,000**	**10,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,187,000**	**6,288,000**	**10,009,000**
A01202	House Rent Allowance				393,000	378,000	378,000
A01203	Conveyance Allowance				419,000	400,000	400,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				204,000	190,000	190,000
A0124R	Ad-Hoc Relief Allowance-2022				506,000	474,000	474,000
A0124S	Differential Allowance				1,114,000	1,041,000	1,041,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0214	**ELEMENTARY SECTION IN HIGH SCHOOL TOOR**					
A0124X	Adhoc Relief Allowance 2023			1,728,000	1,622,000	1,622,000
A0125E	Adhoc Relief Allowance-2024			1,424,000	1,325,000	1,325,000
A0125P	Ad-hoc Relief Allowance 2025				625,000	688,000
A01270	Others			1,398,000	233,000	3,891,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**109,000**	**109,000**
A01289	Teaching Allowance			109,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL TOOR				**26,906,000**	**12,076,000**	**29,417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0215	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,938,000**	**13,005,000**	**26,574,000**
A011	**TOTAL PAY**		**10**	**10**	**14,989,000**	**6,112,000**	**16,813,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,344,000**	**2,493,000**	**3,712,000**
A01101	Total Basic Pay Of Officer		2	2	3,344,000	2,493,000	3,712,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,644,000		2,935,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**11,645,000**	**3,619,000**	**13,101,000**
A01151	Total Basic Pay Other Staff		8	8	11,645,000	3,619,000	13,101,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,401,000		2,701,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,590,000		2,914,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,212,000		2,489,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,546,000		2,864,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	1,896,000		2,133,000
A012	**TOTAL ALLOWANCES**				**6,949,000**	**6,893,000**	**9,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,868,000**	**6,800,000**	**9,668,000**
A01202	House Rent Allowance				344,000	351,000	351,000
A01203	Conveyance Allowance				381,000	396,000	396,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				193,000	196,000	196,000
A0124R	Ad-Hoc Relief Allowance-2022				520,000	541,000	541,000
A0124S	Differential Allowance				1,125,000	1,167,000	1,167,000
A0124X	Adhoc Relief Allowance 2023				1,719,000	1,845,000	1,845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0215	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0125E	Adhoc Relief Allowance-2024			1,397,000	1,435,000	1,435,000
A0125P	Ad-hoc Relief Allowance 2025				658,000	724,000
A01270	Others			1,174,000	196,000	2,998,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**93,000**	**93,000**
A01289	Teaching Allowance			81,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**22,093,000**	**13,160,000**	**26,729,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0216	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,927,000**	**3,310,000**	**14,464,000**
A011	**TOTAL PAY**		**9**	**8**	**17,833,000**	**1,416,000**	**9,201,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**8,552,000**	**230,000**	**1,091,000**
A01101	Total Basic Pay Of Officer		2	2	8,552,000	155,000	1,016,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		7,852,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			239,000
A01102	Personal pay					75,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**9,281,000**	**1,186,000**	**8,110,000**
A01151	Total Basic Pay Other Staff		7	6	9,238,000	1,179,000	8,103,000
D154	DRAWING TEACHER	(BPS-14)	1		2,035,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,075,000		3,459,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,531,000		1,722,000
N003	NAIB QASID	(BPS-01)	1	1	2,597,000		2,922,000
A01152	Personal pay				43,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**4,094,000**	**1,894,000**	**5,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,060,000**	**1,865,000**	**5,234,000**
A01202	House Rent Allowance				179,000	106,000	106,000
A01203	Conveyance Allowance				228,000	146,000	146,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				106,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0216	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0124R	Ad-Hoc Relief Allowance-2022			243,000	123,000	123,000
A0124S	Differential Allowance			535,000	279,000	279,000
A0124X	Adhoc Relief Allowance 2023			833,000	419,000	419,000
A0125E	Adhoc Relief Allowance-2024			691,000	349,000	349,000
A0125P	Ad-hoc Relief Allowance 2025				169,000	186,000
A01270	Others			1,233,000	206,000	3,558,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**29,000**	**29,000**
A01289	Teaching Allowance			34,000	29,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**22,082,000**	**3,465,000**	**14,619,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0217	**ELEMENTARY SECTION IN HIGH SCHOOL RUK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,104,000**	**11,341,000**	**36,550,000**
A011	**TOTAL PAY**		**12**	**12**	**23,281,000**	**5,225,000**	**26,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**11,540,000**	**1,601,000**	**12,809,000**
A01101	Total Basic Pay Of Officer		4	4	11,540,000	1,601,000	12,809,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	10,840,000		12,032,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**11,741,000**	**3,624,000**	**13,209,000**
A01151	Total Basic Pay Other Staff		8	8	11,741,000	3,624,000	13,209,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,692,000		1,904,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,643,000		1,848,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,628,000		1,832,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,536,000		1,728,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	1,834,000		2,063,000
N003	NAIB QASID	(BPS-01)	1	1	3,408,000		3,834,000
A012	**TOTAL ALLOWANCES**				**7,823,000**	**6,116,000**	**10,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,775,000**	**6,048,000**	**10,464,000**
A01202	House Rent Allowance				332,000	296,000	296,000
A01203	Conveyance Allowance				304,000	392,000	392,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				165,000	172,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				576,000	471,000	471,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0217	**ELEMENTARY SECTION IN HIGH SCHOOL RUK**					
A0124S	Differential Allowance			1,228,000	1,047,000	1,047,000
A0124X	Adhoc Relief Allowance 2023			1,872,000	1,572,000	1,572,000
A0125E	Adhoc Relief Allowance-2024			1,516,000	1,247,000	1,247,000
A0125P	Ad-hoc Relief Allowance 2025				545,000	600,000
A01270	Others			1,770,000	295,000	4,656,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**68,000**	**68,000**
A01289	Teaching Allowance			48,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL RUK				**31,259,000**	**11,496,000**	**36,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0219	**ELEMENTARY SECTION IN HIGH SCHOOL JEHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,937,000**	**16,043,000**	**46,246,000**
A011	**TOTAL PAY**		**14**	**14**	**28,812,000**	**7,410,000**	**32,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**15,339,000**	**2,817,000**	**17,026,000**
A01101	Total Basic Pay Of Officer		4	4	15,339,000	2,817,000	17,026,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	14,639,000		16,249,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**13,473,000**	**4,593,000**	**15,118,000**
A01151	Total Basic Pay Other Staff		10	10	13,428,000	4,582,000	15,107,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	3,344,000		3,762,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,934,000		4,426,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	4,501,000		5,064,000
N003	NAIB QASID	(BPS-01)	1	1	1,649,000		1,855,000
A01152	Personal pay				45,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**10,125,000**	**8,633,000**	**14,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,995,000**	**8,497,000**	**13,966,000**
A01202	House Rent Allowance				487,000	461,000	461,000
A01203	Conveyance Allowance				567,000	535,000	535,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				246,000	226,000	226,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	142,000	142,000
A0124R	Ad-Hoc Relief Allowance-2022				683,000	636,000	636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0219	**ELEMENTARY SECTION IN HIGH SCHOOL JEHAN**					
A0124S	Differential Allowance			1,483,000	1,377,000	1,377,000
A0124X	Adhoc Relief Allowance 2023			2,318,000	2,154,000	2,154,000
A0125E	Adhoc Relief Allowance-2024			1,892,000	1,769,000	1,769,000
A0125P	Ad-hoc Relief Allowance 2025				827,000	910,000
A01270	Others			2,206,000	368,000	5,754,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**130,000**	**136,000**	**136,000**
A01289	Teaching Allowance			130,000	136,000	136,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL JEHAN				**39,092,000**	**16,198,000**	**46,401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0220	**ELEMENTARY SECTION IN HIGH SCHOOL ABDOO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,130,000**	**15,214,000**	**28,327,000**
A011	**TOTAL PAY**		**13**	**13**	**15,655,000**	**7,363,000**	**17,509,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,990,000**	**6,002,000**	**7,759,000**
A01101	Total Basic Pay Of Officer		4	4	6,990,000	6,002,000	7,759,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	6,290,000		6,982,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,665,000**	**1,361,000**	**9,750,000**
A01151	Total Basic Pay Other Staff		9	9	8,665,000	1,361,000	9,750,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,574,000		1,771,000
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	1,453,000		1,635,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,885,000		2,121,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,500,000		1,688,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,253,000		2,535,000
A012	**TOTAL ALLOWANCES**				**8,475,000**	**7,851,000**	**10,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,400,000**	**7,765,000**	**10,732,000**
A01202	House Rent Allowance				459,000	440,000	440,000
A01203	Conveyance Allowance				393,000	371,000	371,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				209,000	198,000	198,000
A0124R	Ad-Hoc Relief Allowance-2022				655,000	632,000	632,000
A0124S	Differential Allowance				1,405,000	1,354,000	1,354,000
A0124X	Adhoc Relief Allowance 2023				2,117,000	2,087,000	2,087,000
A0125E	Adhoc Relief Allowance-2024				1,718,000	1,673,000	1,673,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0220	**ELEMENTARY SECTION IN HIGH SCHOOL ABDOO**					
A0125P	Ad-hoc Relief Allowance 2025				769,000	846,000
A01270	Others			1,443,000	241,000	3,131,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**86,000**	**86,000**
A01289	Teaching Allowance			75,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL ABDOO				**24,285,000**	**15,369,000**	**28,482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0221	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,835,000**	**5,929,000**	**12,833,000**
A011	**TOTAL PAY**		**6**	**6**	**7,382,000**	**2,728,000**	**8,226,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,297,000**	**1,080,000**	**5,880,000**
A01101	Total Basic Pay Of Officer		2	2	5,297,000	1,080,000	5,880,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,746,000		4,158,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,085,000**	**1,648,000**	**2,346,000**
A01151	Total Basic Pay Other Staff		4	4	2,085,000	1,648,000	2,346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,085,000		2,346,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**3,453,000**	**3,201,000**	**4,607,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,415,000**	**3,159,000**	**4,565,000**
A01202	House Rent Allowance				151,000	149,000	149,000
A01203	Conveyance Allowance				232,000	228,000	228,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				88,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022				236,000	233,000	233,000
A0124S	Differential Allowance				515,000	507,000	507,000
A0124X	Adhoc Relief Allowance 2023				851,000	837,000	837,000
A0125E	Adhoc Relief Allowance-2024				685,000	682,000	682,000
A0125P	Ad-hoc Relief Allowance 2025					327,000	360,000
A01270	Others				616,000	103,000	1,476,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**38,000**	**42,000**	**42,000**
A01289	Teaching Allowance				38,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0221	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**10,990,000**	**6,084,000**	**12,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0222	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,119,000**	**4,882,000**	**13,070,000**
A011	**TOTAL PAY**		**6**	**5**	**13,883,000**	**2,284,000**	**7,842,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**5,071,000**	**1,561,000**	**169,000**
A01101	Total Basic Pay Of Officer		1	1	5,071,000	1,561,000	169,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		5,071,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			169,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**4**	**8,812,000**	**723,000**	**7,673,000**
A01151	Total Basic Pay Other Staff		5	4	8,812,000	723,000	7,673,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,642,000		2,972,000
D154	DRAWING TEACHER	(BPS-14)	1		1,992,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,733,000		1,950,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	2,445,000		2,751,000
A012	**TOTAL ALLOWANCES**				**3,236,000**	**2,598,000**	**5,228,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,198,000**	**2,561,000**	**5,191,000**
A01202	House Rent Allowance				128,000	126,000	126,000
A01203	Conveyance Allowance				134,000	132,000	132,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				87,000	91,000	91,000
A0124R	Ad-Hoc Relief Allowance-2022				202,000	199,000	199,000
A0124S	Differential Allowance				437,000	430,000	430,000
A0124X	Adhoc Relief Allowance 2023				657,000	646,000	646,000
A0125E	Adhoc Relief Allowance-2024				534,000	524,000	524,000
A0125P	Ad-hoc Relief Allowance 2025					243,000	267,000
A01270	Others				1,018,000	170,000	2,776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0222	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,000**	**37,000**
A01289	Teaching Allowance			38,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**17,274,000**	**5,037,000**	**13,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0223	**ELEMENTARY SECTION IN HIGH SCHOOL TANDO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,414,000**	**6,062,000**	**20,651,000**
A011	**TOTAL PAY**		**12**	**11**	**15,218,000**	**3,078,000**	**14,775,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,990,000**	**665,000**	**4,429,000**
A01101	Total Basic Pay Of Officer		2	2	3,990,000	665,000	4,429,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,290,000		3,652,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**11,228,000**	**2,413,000**	**10,346,000**
A01151	Total Basic Pay Other Staff		10	9	11,228,000	2,413,000	10,346,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,332,000		2,624,000
D154	DRAWING TEACHER	(BPS-14)	1		2,032,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,667,000		4,125,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,607,000		1,808,000
N003	NAIB QASID	(BPS-01)	1	1	1,590,000		1,789,000
A012	**TOTAL ALLOWANCES**				**4,196,000**	**2,984,000**	**5,876,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,124,000**	**2,922,000**	**5,814,000**
A01202	House Rent Allowance				186,000	142,000	142,000
A01203	Conveyance Allowance				259,000	202,000	202,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				113,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022				256,000	209,000	209,000
A0124S	Differential Allowance				570,000	461,000	461,000
A0124X	Adhoc Relief Allowance 2023				915,000	748,000	748,000
A0125E	Adhoc Relief Allowance-2024				738,000	603,000	603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0223	**ELEMENTARY SECTION IN HIGH SCHOOL TANDO**					
A0125P	Ad-hoc Relief Allowance 2025				290,000	319,000
A01270	Others			1,086,000	181,000	3,044,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**62,000**	**62,000**
A01289	Teaching Allowance			72,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL TANDO				**19,569,000**	**6,217,000**	**20,806,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0224	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,394,000**	**21,588,000**	**41,870,000**
A011	**TOTAL PAY**		**17**	**17**	**23,141,000**	**10,158,000**	**25,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**11,344,000**	**4,693,000**	**12,730,000**
A01101	Total Basic Pay Of Officer		5	5	11,344,000	4,555,000	12,592,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	10,644,000		11,815,000
A01102	Personal pay					138,000	138,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**11,797,000**	**5,465,000**	**13,261,000**
A01151	Total Basic Pay Other Staff		12	12	11,786,000	5,463,000	13,259,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,039,000		2,294,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,555,000		2,874,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,423,000		1,601,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,350,000		1,519,000
C089	CHOWKIDAR	(BPS-01)	1	1	3,250,000		3,656,000
N003	NAIB QASID	(BPS-01)	1	1	1,169,000		1,315,000
A01152	Personal pay				11,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**12,253,000**	**11,430,000**	**15,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,111,000**	**11,273,000**	**15,722,000**
A01202	House Rent Allowance				578,000	548,000	548,000
A01203	Conveyance Allowance				696,000	685,000	685,000
A01207	Washing Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0224	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0120D	Integrated Allowance			6,000	11,000	11,000
A01216	Qualification Allowance			23,000	31,000	31,000
A01217	Medical Allowance			355,000	335,000	335,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			937,000	879,000	879,000
A0124S	Differential Allowance			2,017,000	1,896,000	1,896,000
A0124X	Adhoc Relief Allowance 2023			3,160,000	3,007,000	3,007,000
A0125E	Adhoc Relief Allowance-2024			2,542,000	2,441,000	2,441,000
A0125P	Ad-hoc Relief Allowance 2025				1,141,000	1,255,000
A01270	Others			1,746,000	291,000	4,626,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**157,000**	**157,000**
A01289	Teaching Allowance			142,000	157,000	157,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**35,549,000**	**21,743,000**	**42,025,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0225	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,314,000**	**5,047,000**	**16,834,000**
A011	**TOTAL PAY**		**10**	**9**	**12,335,000**	**2,240,000**	**11,710,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,837,000**	**89,000**	**3,149,000**
A01101	Total Basic Pay Of Officer		2	2	2,837,000	89,000	3,149,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,137,000		2,372,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**9,498,000**	**2,151,000**	**8,561,000**
A01151	Total Basic Pay Other Staff		8	7	9,453,000	2,143,000	8,553,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,829,000		2,058,000
D154	DRAWING TEACHER	(BPS-14)	1		1,851,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,075,000		3,459,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,364,000		1,535,000
N003	NAIB QASID	(BPS-01)	1	1	1,334,000		1,501,000
A01152	Personal pay				45,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**3,979,000**	**2,807,000**	**5,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,921,000**	**2,758,000**	**5,075,000**
A01202	House Rent Allowance				174,000	141,000	141,000
A01203	Conveyance Allowance				257,000	204,000	204,000
A01207	Washing Allowance				2,000		
A01217	Medical Allowance				104,000	85,000	85,000
A0124R	Ad-Hoc Relief Allowance-2022				247,000	197,000	197,000
A0124S	Differential Allowance				547,000	438,000	438,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0225	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0124X	Adhoc Relief Allowance 2023			880,000	708,000	708,000
A0125E	Adhoc Relief Allowance-2024			707,000	558,000	558,000
A0125P	Ad-hoc Relief Allowance 2025				260,000	286,000
A01270	Others			1,003,000	167,000	2,458,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**49,000**	**49,000**
A01289	Teaching Allowance			58,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**16,469,000**	**5,202,000**	**16,989,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0226	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,157,000**	**13,157,000**	**29,690,000**
A011	**TOTAL PAY**		**15**	**15**	**17,269,000**	**6,048,000**	**19,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,922,000**	**1,551,000**	**4,353,000**
A01101	Total Basic Pay Of Officer		2	2	3,922,000	1,551,000	4,353,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,222,000		3,576,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**13,347,000**	**4,497,000**	**14,933,000**
A01151	Total Basic Pay Other Staff		13	13	13,261,000	4,483,000	14,919,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,888,000		3,249,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,662,000		6,370,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	2,035,000		2,289,000
N003	NAIB QASID	(BPS-01)	2	2	2,676,000		3,011,000
A01152	Personal pay				86,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**7,888,000**	**7,109,000**	**10,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,821,000**	**7,013,000**	**10,308,000**
A01202	House Rent Allowance				399,000	385,000	385,000
A01203	Conveyance Allowance				473,000	455,000	455,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				231,000	216,000	216,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				570,000	555,000	555,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0226	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0124S	Differential Allowance			1,277,000	1,188,000	1,188,000
A0124X	Adhoc Relief Allowance 2023			1,953,000	1,811,000	1,811,000
A0125E	Adhoc Relief Allowance-2024			1,613,000	1,462,000	1,462,000
A0125P	Ad-hoc Relief Allowance 2025				657,000	723,000
A01270	Others			1,240,000	207,000	3,436,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**96,000**	**96,000**
A01289	Teaching Allowance			67,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**25,312,000**	**13,312,000**	**29,845,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0228	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,720,000**	**6,389,000**	**17,392,000**
A011	**TOTAL PAY**		**9**	**8**	**12,149,000**	**2,947,000**	**11,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,340,000**	**636,000**	**3,707,000**
A01101	Total Basic Pay Of Officer		2	2	3,340,000	636,000	3,707,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**8,809,000**	**2,311,000**	**7,928,000**
A01151	Total Basic Pay Other Staff		7	6	8,809,000	2,311,000	7,928,000
D154	DRAWING TEACHER	(BPS-14)	1		1,762,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,779,000		3,126,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,474,000		1,658,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,349,000		1,518,000
N003	NAIB QASID	(BPS-01)	1	1	1,445,000		1,626,000
A012	**TOTAL ALLOWANCES**				**3,571,000**	**3,442,000**	**5,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,523,000**	**3,405,000**	**5,720,000**
A01202	House Rent Allowance				174,000	181,000	181,000
A01203	Conveyance Allowance				215,000	243,000	243,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				102,000	118,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022				228,000	259,000	259,000
A0124S	Differential Allowance				506,000	573,000	573,000
A0124X	Adhoc Relief Allowance 2023				783,000	874,000	874,000
A0125E	Adhoc Relief Allowance-2024				637,000	697,000	697,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0228	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0125P	Ad-hoc Relief Allowance 2025				314,000	345,000
A01270	Others			877,000	146,000	2,430,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**37,000**	**37,000**
A01289	Teaching Allowance			48,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**15,875,000**	**6,544,000**	**17,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0230	**ELEMENTARY SECTION IN HIGH SCHOOL MIAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,194,000**	**933,000**	**15,628,000**
A011	**TOTAL PAY**		**13**	**12**	**13,724,000**	**652,000**	**12,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,340,000**	**557,000**	**3,707,000**
A01101	Total Basic Pay Of Officer		2	2	3,340,000	557,000	3,707,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**10,384,000**	**95,000**	**9,063,000**
A01151	Total Basic Pay Other Staff		11	10	10,353,000	87,000	9,055,000
D154	DRAWING TEACHER	(BPS-14)	1		2,305,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,962,000		4,457,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,349,000		1,518,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,292,000		1,454,000
N003	NAIB QASID	(BPS-01)	1	1	1,445,000		1,626,000
A01152	Personal pay				31,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**1,470,000**	**281,000**	**2,858,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,466,000**	**280,000**	**2,857,000**
A01202	House Rent Allowance				18,000	4,000	4,000
A01203	Conveyance Allowance				22,000	5,000	5,000
A01207	Washing Allowance				6,000	1,000	1,000
A0120D	Integrated Allowance				11,000	2,000	2,000
A01217	Medical Allowance				17,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				41,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0230	**ELEMENTARY SECTION IN HIGH SCHOOL MIAN**					
A0124S	Differential Allowance			95,000	21,000	21,000
A0124X	Adhoc Relief Allowance 2023			146,000	32,000	32,000
A0125E	Adhoc Relief Allowance-2024			134,000	28,000	28,000
A0125P	Ad-hoc Relief Allowance 2025				11,000	12,000
A01270	Others			976,000	163,000	2,739,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,000**	**1,000**	**1,000**
A01289	Teaching Allowance			4,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL MIAN				**15,349,000**	**1,088,000**	**15,783,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0231	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,351,000**	**8,464,000**	**23,455,000**
A011	**TOTAL PAY**		**15**	**15**	**14,376,000**	**3,807,000**	**16,062,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,931,000**	**895,000**	**3,253,000**
A01101	Total Basic Pay Of Officer		2	2	2,931,000	895,000	3,253,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,231,000		2,476,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**11,445,000**	**2,912,000**	**12,809,000**
A01151	Total Basic Pay Other Staff		13	13	11,378,000	2,904,000	12,801,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,950,000		5,569,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,930,000		3,296,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,797,000		2,022,000
N003	NAIB QASID	(BPS-01)	1	1	1,701,000		1,914,000
A01152	Personal pay				67,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**6,975,000**	**4,657,000**	**7,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,897,000**	**4,583,000**	**7,319,000**
A01202	House Rent Allowance				378,000	259,000	259,000
A01203	Conveyance Allowance				506,000	357,000	357,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				103,000	12,000	12,000
A01217	Medical Allowance				246,000	165,000	165,000
A0124R	Ad-Hoc Relief Allowance-2022				467,000	317,000	317,000
A0124S	Differential Allowance				1,069,000	726,000	726,000
A0124X	Adhoc Relief Allowance 2023				1,681,000	1,147,000	1,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0231	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0125E	Adhoc Relief Allowance-2024			1,416,000	971,000	971,000
A0125P	Ad-hoc Relief Allowance 2025				457,000	503,000
A01270	Others			1,030,000	172,000	2,862,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**78,000**	**74,000**	**74,000**
A01289	Teaching Allowance			78,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**21,506,000**	**8,619,000**	**23,610,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0232	**ELEMENTARY SECTION IN HIGH SCHOOL JEHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,987,000**	**7,056,000**	**24,518,000**
A011	**TOTAL PAY**		**13**	**12**	**17,811,000**	**3,589,000**	**17,669,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,326,000**	**888,000**	**5,912,000**
A01101	Total Basic Pay Of Officer		2	2	5,326,000	888,000	5,912,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	4,626,000		5,135,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**12,485,000**	**2,701,000**	**11,757,000**
A01151	Total Basic Pay Other Staff		11	10	12,485,000	2,701,000	11,757,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,693,000		1,905,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,246,000		1,402,000
D154	DRAWING TEACHER	(BPS-14)	1		2,035,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,075,000		3,459,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,428,000		1,607,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,885,000		2,121,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,123,000		1,263,000
A012	**TOTAL ALLOWANCES**				**4,176,000**	**3,467,000**	**6,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,107,000**	**3,393,000**	**6,775,000**
A01202	House Rent Allowance				199,000	181,000	181,000
A01203	Conveyance Allowance				254,000	250,000	250,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				129,000	121,000	121,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0232	**ELEMENTARY SECTION IN HIGH SCHOOL JEHAN**					
A0124R	Ad-Hoc Relief Allowance-2022			228,000	237,000	237,000
A0124S	Differential Allowance			522,000	529,000	529,000
A0124X	Adhoc Relief Allowance 2023			815,000	850,000	850,000
A0125E	Adhoc Relief Allowance-2024			685,000	696,000	696,000
A0125P	Ad-hoc Relief Allowance 2025				317,000	349,000
A01270	Others			1,272,000	212,000	3,562,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			69,000	74,000	74,000
A01289	Teaching Allowance			69,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL JEHAN				**22,142,000**	**7,211,000**	**24,673,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0233	**ELEMENTARY SECTION IN HIGH SCHOOL**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,124,000**	**9,808,000**	**23,916,000**
A011	**TOTAL PAY**		**16**	**16**	**14,188,000**	**4,524,000**	**15,912,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,340,000**	**1,870,000**	**3,707,000**
A01101	Total Basic Pay Of Officer		2	2	3,340,000	1,870,000	3,707,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,848,000**	**2,654,000**	**12,205,000**
A01151	Total Basic Pay Other Staff		14	14	10,848,000	2,654,000	12,205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,992,000		4,491,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,452,000		1,634,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	1,726,000		1,942,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-02)	1	1	2,108,000		2,372,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,570,000		1,766,000
A012	**TOTAL ALLOWANCES**				**5,936,000**	**5,284,000**	**8,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,842,000**	**5,198,000**	**7,918,000**
A01202	House Rent Allowance				333,000	312,000	312,000
A01203	Conveyance Allowance				404,000	391,000	391,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				168,000	154,000	154,000
A0124R	Ad-Hoc Relief Allowance-2022				413,000	384,000	384,000
A0124S	Differential Allowance				923,000	856,000	856,000
A0124X	Adhoc Relief Allowance 2023				1,405,000	1,307,000	1,307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0233	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A0125E	Adhoc Relief Allowance-2024			1,168,000	1,098,000	1,098,000
A0125P	Ad-hoc Relief Allowance 2025				514,000	565,000
A01270	Others			1,015,000	169,000	2,838,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**86,000**	**86,000**
A01289	Teaching Allowance			94,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL				**20,279,000**	**9,963,000**	**24,071,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0234	**ELEMENTARY SECTION IN HIGH SCHOOL CHAK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,077,000**	**9,978,000**	**22,463,000**
A011	**TOTAL PAY**		**11**	**11**	**13,220,000**	**4,835,000**	**14,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,675,000**	**3,506,000**	**5,189,000**
A01101	Total Basic Pay Of Officer		2	2	4,675,000	3,506,000	5,189,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,975,000		4,412,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,545,000**	**1,329,000**	**9,613,000**
A01151	Total Basic Pay Other Staff		9	9	8,545,000	1,329,000	9,613,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,662,000		1,870,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,749,000		3,093,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	1,939,000		2,181,000
N003	NAIB QASID	(BPS-01)	2	2	2,195,000		2,469,000
A012	**TOTAL ALLOWANCES**				**5,857,000**	**5,143,000**	**7,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,794,000**	**5,086,000**	**7,604,000**
A01202	House Rent Allowance				290,000	270,000	270,000
A01203	Conveyance Allowance				281,000	239,000	239,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				152,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				447,000	415,000	415,000
A0124S	Differential Allowance				966,000	895,000	895,000
A0124X	Adhoc Relief Allowance 2023				1,431,000	1,363,000	1,363,000
A0125E	Adhoc Relief Allowance-2024				1,179,000	1,094,000	1,094,000
A0125P	Ad-hoc Relief Allowance 2025					492,000	541,000
A01270	Others				1,047,000	175,000	2,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0234	**ELEMENTARY SECTION IN HIGH SCHOOL CHAK**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**57,000**	**57,000**
A01289	Teaching Allowance			63,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL CHAK				**19,232,000**	**10,133,000**	**22,618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0235	**TEO SHIKARPUR (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**181,144,000**	**130,192,000**	**252,235,000**
A011	**TOTAL PAY**	**194**	**182**	**112,586,000**	**59,998,000**	**160,120,000**
A011-1	**TOTAL PAY OF OFFICERS**	**41**	**39**	**52,753,000**	**19,961,000**	**92,795,000**
A01101	Total Basic Pay Of Officer	41	39	52,187,000	19,341,000	92,175,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2		739,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	38	38	47,724,000		88,041,000
A01102	Personal pay			566,000	620,000	620,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**153**	**143**	**59,833,000**	**40,037,000**	**67,325,000**
A01151	Total Basic Pay Other Staff	153	143	59,773,000	39,959,000	67,247,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	4	1	3,261,000		3,669,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,613,000		1,815,000
D154	DRAWING TEACHER (BPS-14)	14	7	5,543,000		6,236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	77	77	18,373,000		20,670,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	6,582,000		7,405,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	13	13	5,033,000		5,662,000
L035	LANGUAGE TEACHER (BPS-09)	2	2	2,478,000		2,788,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,517,000		1,707,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	2,127,000		2,393,000
C089	CHOWKIDAR (BPS-01)	11	11	3,319,000		3,734,000
M022	MALHI (BPS-01)	1	1	1,205,000		1,356,000
N003	NAIB QASID (BPS-01)	18	18	4,264,000		4,797,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0235	**TEO SHIKARPUR (M) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	5	5	4,458,000		5,015,000
A01152	Personal pay				60,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**68,558,000**	**70,194,000**	**92,115,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**67,730,000**	**69,022,000**	**90,943,000**
A01202	House Rent Allowance				3,674,000	3,891,000	3,891,000
A01203	Conveyance Allowance				5,068,000	5,442,000	5,442,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				2,177,000	2,295,000	2,295,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	220,000	220,000
A0124R	Ad-Hoc Relief Allowance-2022				5,298,000	5,189,000	5,189,000
A0124S	Differential Allowance				11,682,000	11,595,000	11,595,000
A0124X	Adhoc Relief Allowance 2023				18,071,000	17,783,000	17,783,000
A0125E	Adhoc Relief Allowance-2024				14,759,000	14,676,000	14,676,000
A0125P	Ad-hoc Relief Allowance 2025					6,746,000	7,421,000
A01270	Others				6,875,000	1,146,000	22,392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**828,000**	**1,172,000**	**1,172,000**
A01289	Teaching Allowance				828,000	1,172,000	1,172,000
A03	**TOTAL OPERATING EXPENSES**				**454,000**	**318,000**	**454,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance				66,000	66,000	66,000
A039	**TOTAL GENERAL**				**252,000**	**252,000**	**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0235	**TEO SHIKARPUR (M) ELEMSECONDARY**					
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SHIKARPUR (M) ELEMSECONDARY				**181,734,000**	**130,646,000**	**252,825,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0236	**TEO SHIKARPUR (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,003,000**	**58,008,000**	**140,324,000**
A011	**TOTAL PAY**		**85**	**80**	**84,165,000**	**27,244,000**	**92,479,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**26,950,000**	**9,887,000**	**29,914,000**
A01101	Total Basic Pay Of Officer		11	11	26,950,000	9,887,000	29,914,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	18,382,000		20,404,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	8,568,000		9,510,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**69**	**57,215,000**	**17,357,000**	**62,565,000**
A01151	Total Basic Pay Other Staff		74	69	57,215,000	17,344,000	62,552,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	3,660,000		4,118,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,615,000		
D154	DRAWING TEACHER	(BPS-14)	9	5	7,646,000		8,602,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	29	29	9,414,000		10,591,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	3,908,000		4,397,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	964,000		1,085,000
L035	LANGUAGE TEACHER	(BPS-09)	2	2	2,782,000		3,130,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	7	7	8,466,000		9,524,000
C089	CHOWKIDAR	(BPS-01)	5	5	6,570,000		7,391,000
N003	NAIB QASID	(BPS-01)	11	11	7,062,000		7,945,000
S008	SANITARY WORKER	(BPS-01)	2	2	5,128,000		5,769,000
A01152	Personal pay					13,000	13,000
A012	**TOTAL ALLOWANCES**				**36,838,000**	**30,764,000**	**47,845,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0236	**TEO SHIKARPUR (F) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**36,438,000**	**30,303,000**	**47,384,000**
A01202	House Rent Allowance			1,629,000	1,503,000	1,503,000
A01203	Conveyance Allowance			2,130,000	2,065,000	2,065,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01216	Qualification Allowance				31,000	
A01217	Medical Allowance			991,000	932,000	932,000
A0124R	Ad-Hoc Relief Allowance-2022			2,639,000	2,361,000	2,361,000
A0124S	Differential Allowance			5,738,000	5,179,000	5,179,000
A0124X	Adhoc Relief Allowance 2023			9,270,000	8,384,000	8,384,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			7,445,000	6,738,000	6,738,000
A0125P	Ad-hoc Relief Allowance 2025				3,056,000	3,362,000
A01270	Others			6,567,000	27,000	16,833,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**400,000**	**461,000**	**461,000**
A01289	Teaching Allowance			400,000	461,000	461,000
A03	**TOTAL OPERATING EXPENSES**			**454,000**	**318,000**	**454,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0236	**TEO SHIKARPUR (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO SHIKARPUR (F) ELEMSECONDARY				**121,593,000**	**58,462,000**	**140,914,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0237	**TEO KHANPUR (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**170,949,000**	**114,640,000**	**201,319,000**
A011	**TOTAL PAY**	**196**	**190**	**105,521,000**	**54,309,000**	**119,326,000**
A011-1	**TOTAL PAY OF OFFICERS**	**53**	**52**	**54,330,000**	**14,612,000**	**63,119,000**
A01101	Total Basic Pay Of Officer	53	52	54,266,000	14,601,000	63,108,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	4,273,000		4,743,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	1	336,000		600,000
H075	HIGH SCHOOL TEACHER (BPS-16)	50	18	49,657,000		55,119,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		32			2,646,000
A01102	Personal pay			64,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**143**	**138**	**51,191,000**	**39,697,000**	**56,207,000**
A01151	Total Basic Pay Other Staff	143	138	51,123,000	39,665,000	56,175,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		1,191,000		
D154	DRAWING TEACHER (BPS-14)	10	6	5,565,000		6,261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	78	78	13,084,000		14,720,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	5,027,000		5,655,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	16	16	7,447,000		8,378,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	9	9	6,037,000		6,792,000
C089	CHOWKIDAR (BPS-01)	10	10	4,192,000		4,716,000
N003	NAIB QASID (BPS-01)	14	14	5,412,000		6,089,000
S008	SANITARY WORKER (BPS-01)	2	2	3,168,000		3,564,000
A01152	Personal pay			68,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0237	**TEO KHANPUR (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**65,428,000**	**60,331,000**	**81,993,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**64,534,000**	**59,417,000**	**81,079,000**
A01202	House Rent Allowance			3,356,000	3,149,000	3,149,000
A01203	Conveyance Allowance			4,306,000	4,174,000	4,174,000
A01207	Washing Allowance			13,000	2,000	2,000
A01216	Qualification Allowance				14,000	
A01217	Medical Allowance			1,839,000	1,707,000	1,707,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			5,056,000	4,642,000	4,642,000
A0124S	Differential Allowance			11,015,000	10,110,000	10,110,000
A0124X	Adhoc Relief Allowance 2023			17,392,000	16,113,000	16,113,000
A0125E	Adhoc Relief Allowance-2024			14,329,000	13,195,000	13,195,000
A0125P	Ad-hoc Relief Allowance 2025				6,216,000	6,838,000
A01270	Others			7,178,000	24,000	21,078,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**894,000**	**914,000**	**914,000**
A01289	Teaching Allowance			894,000	914,000	914,000
A03	**TOTAL OPERATING EXPENSES**			**454,000**	**318,000**	**454,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0237	**TEO KHANPUR (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KHANPUR (M) ELEMSECONDARY				**171,539,000**	**115,094,000**	**201,909,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0238	**TEO KHANPUR (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**59,241,000**	**29,501,000**	**69,223,000**
A011	**TOTAL PAY**	**66**	**65**	**40,457,000**	**13,571,000**	**45,578,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**16,388,000**	**1,513,000**	**18,526,000**
A01101	Total Basic Pay Of Officer	13	13	16,169,000	1,476,000	18,489,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	12	5	12,445,000		13,814,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		7			541,000
A01102	Personal pay			219,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**53**	**52**	**24,069,000**	**12,058,000**	**27,052,000**
A01151	Total Basic Pay Other Staff	53	52	24,040,000	12,053,000	27,047,000
D154	DRAWING TEACHER (BPS-14)	2	1	1,148,000		1,292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	8,975,000		10,097,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	3,592,000		4,041,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	2,021,000		2,274,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	775,000		872,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	972,000		1,094,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,014,000		2,266,000
C089	CHOWKIDAR (BPS-01)	3	3	1,692,000		1,904,000
N003	NAIB QASID (BPS-01)	7	7	2,851,000		3,207,000
A01152	Personal pay			29,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0238	**TEO KHANPUR (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**18,784,000**	**15,930,000**	**23,645,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,550,000**	**15,709,000**	**23,424,000**
A01202	House Rent Allowance			781,000	688,000	688,000
A01203	Conveyance Allowance			1,233,000	1,062,000	1,062,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			461,000	411,000	411,000
A0122N	Special Conveyance Allowance to Disbaled Employees				71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			1,394,000	1,193,000	1,193,000
A0124S	Differential Allowance			3,004,000	2,587,000	2,587,000
A0124X	Adhoc Relief Allowance 2023			4,849,000	4,211,000	4,211,000
A0125E	Adhoc Relief Allowance-2024			3,900,000	3,393,000	3,393,000
A0125P	Ad-hoc Relief Allowance 2025				1,605,000	1,766,000
A01270	Others			2,927,000	488,000	8,042,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**234,000**	**221,000**	**221,000**
A01289	Teaching Allowance			234,000	221,000	221,000
A03	**TOTAL OPERATING EXPENSES**			**454,000**	**318,000**	**454,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0238	**TEO KHANPUR (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO KHANPUR (F) ELEMSECONDARY				**59,831,000**	**29,955,000**	**69,813,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0239	**TEO GHARHI YASEEN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**203,105,000**	**147,013,000**	**219,150,000**
A011	**TOTAL PAY**	**193**	**181**	**108,997,000**	**68,204,000**	**119,507,000**
A011-1	**TOTAL PAY OF OFFICERS**	**39**	**39**	**35,577,000**	**20,684,000**	**42,611,000**
A01101	Total Basic Pay Of Officer	39	39	35,088,000	20,060,000	41,987,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,621,000		2,909,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	38	34	32,467,000		38,960,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		4			118,000
A01102	Personal pay			489,000	624,000	624,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**154**	**142**	**73,420,000**	**47,520,000**	**76,896,000**
A01151	Total Basic Pay Other Staff	154	142	73,287,000	47,304,000	76,680,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3		3,481,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2		1,646,000		
D154	DRAWING TEACHER (BPS-14)	15	8	5,953,000		6,697,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	75	75	20,593,000		23,167,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	7,277,000		8,187,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	5,959,000		6,704,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	13	13	7,391,000		8,315,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,456,000		2,763,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	5,938,000		6,680,000
C089	CHOWKIDAR (BPS-01)	9	9	3,153,000		3,547,000
N003	NAIB QASID (BPS-01)	18	18	5,949,000		6,693,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0239	**TEO GHARHI YASEEN (M) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	3	3	3,491,000		3,927,000
A01152	Personal pay				133,000	216,000	216,000
A012	**TOTAL ALLOWANCES**				**94,108,000**	**78,809,000**	**99,643,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**92,896,000**	**77,723,000**	**98,557,000**
A01202	House Rent Allowance				5,893,000	4,100,000	4,100,000
A01203	Conveyance Allowance				6,705,000	5,387,000	5,387,000
A01207	Washing Allowance				6,000	1,000	1,000
A0120D	Integrated Allowance				34,000	44,000	44,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				3,211,000	2,350,000	2,350,000
A0124R	Ad-Hoc Relief Allowance-2022				7,062,000	5,952,000	5,952,000
A0124S	Differential Allowance				16,899,000	12,993,000	12,993,000
A0124X	Adhoc Relief Allowance 2023				24,195,000	20,690,000	20,690,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				19,137,000	16,764,000	16,764,000
A0125P	Ad-hoc Relief Allowance 2025					7,789,000	8,568,000
A01270	Others				9,720,000	1,620,000	21,675,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,212,000**	**1,086,000**	**1,086,000**
A01289	Teaching Allowance				1,212,000	1,086,000	1,086,000
A03	**TOTAL OPERATING EXPENSES**				**454,000**	**318,000**	**454,000**
A033	**TOTAL UTILITIES**				**136,000**		**136,000**
A03303	Electricity				136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance				66,000	66,000	66,000
A039	**TOTAL GENERAL**				**252,000**	**252,000**	**252,000**
A03901	Stationery				107,000	107,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0239	**TEO GHARHI YASEEN (M) ELEMSECONDARY**					
A03970	Others			145,000	145,000	145,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**5,100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**5,100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				5,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO GHARHI YASEEN (M) ELEMSECONDARY				**203,695,000**	**152,567,000**	**219,740,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0240	**TEO GHARHI YASEEN (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,086,000**	**34,976,000**	**97,941,000**
A011	**TOTAL PAY**		**121**	**113**	**62,523,000**	**15,867,000**	**66,892,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**26,278,000**	**3,361,000**	**29,229,000**
A01101	Total Basic Pay Of Officer		33	33	26,278,000	3,361,000	29,229,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	32	12	22,554,000		25,035,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		20			60,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**80**	**36,245,000**	**12,506,000**	**37,663,000**
A01151	Total Basic Pay Other Staff		88	80	36,245,000	12,506,000	37,663,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	4		1,997,000		
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		771,000		
D154	DRAWING TEACHER	(BPS-14)	7	4	2,224,000		2,502,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	45	45	13,939,000		15,681,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	5,288,000		5,949,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	6	6	2,332,000		2,624,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	1,389,000		1,563,000
C089	CHOWKIDAR	(BPS-01)	6	6	3,280,000		3,690,000
N003	NAIB QASID	(BPS-01)	12	12	3,478,000		3,913,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,277,000		1,437,000
A012	**TOTAL ALLOWANCES**				**23,563,000**	**19,109,000**	**31,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0240	**TEO GHARHI YASEEN (F) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			23,240,000	18,804,000	30,744,000
A01202	House Rent Allowance			1,244,000	1,037,000	1,037,000
A01203	Conveyance Allowance			1,652,000	1,490,000	1,490,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			709,000	626,000	626,000
A0124R	Ad-Hoc Relief Allowance-2022			1,577,000	1,379,000	1,379,000
A0124S	Differential Allowance			3,515,000	2,983,000	2,983,000
A0124X	Adhoc Relief Allowance 2023			5,468,000	4,686,000	4,686,000
A0125E	Adhoc Relief Allowance-2024			4,541,000	3,954,000	3,954,000
A0125P	Ad-hoc Relief Allowance 2025				1,884,000	2,072,000
A01270	Others			4,518,000	753,000	12,505,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			323,000	305,000	305,000
A01289	Teaching Allowance			323,000	305,000	305,000
A03	**TOTAL OPERATING EXPENSES**			454,000	318,000	454,000
A033	**TOTAL UTILITIES**			136,000		136,000
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			66,000	66,000	66,000
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			252,000	252,000	252,000
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0240	**TEO GHARHI YASEEN (F) ELEMSECONDARY**					
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO GHARHI YASEEN (F) ELEMSECONDARY				**86,676,000**	**35,430,000**	**98,531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0241	**TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**147,249,000**	**119,036,000**	**167,139,000**
A011	**TOTAL PAY**		**143**	**136**	**78,938,000**	**56,149,000**	**87,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**26**	**28,282,000**	**18,046,000**	**30,995,000**
A01101	Total Basic Pay Of Officer		27	26	27,641,000	17,360,000	30,309,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,563,000		2,845,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1		336,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	24,742,000		27,464,000
A01102	Personal pay				641,000	686,000	686,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**116**	**110**	**50,656,000**	**38,103,000**	**56,980,000**
A01151	Total Basic Pay Other Staff		116	110	50,574,000	38,021,000	56,898,000
D154	DRAWING TEACHER	(BPS-14)	11	5	4,789,000		5,388,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	57	57	17,942,000		20,185,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	6,382,000		7,180,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	9	9	5,126,000		5,767,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	7	7	4,255,000		4,787,000
C089	CHOWKIDAR	(BPS-01)	9	9	3,373,000		3,795,000
N003	NAIB QASID	(BPS-01)	14	14	5,136,000		5,778,000
S008	SANITARY WORKER	(BPS-01)	5	5	3,301,000		3,714,000
A01152	Personal pay				82,000	82,000	82,000
A012	**TOTAL ALLOWANCES**				**68,311,000**	**62,887,000**	**79,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0241	**TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**67,528,000**	**62,010,000**	**78,287,000**
A01202	House Rent Allowance			3,407,000	3,183,000	3,183,000
A01203	Conveyance Allowance			4,336,000	4,193,000	4,193,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,890,000	1,842,000	1,842,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	142,000	142,000
A01233	Unattractive Area Allowance			3,000	1,000	1,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			5,452,000	4,894,000	4,894,000
A0124S	Differential Allowance			11,770,000	10,653,000	10,653,000
A0124X	Adhoc Relief Allowance 2023			18,595,000	17,011,000	17,011,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			15,053,000	13,703,000	13,703,000
A0125P	Ad-hoc Relief Allowance 2025				6,370,000	7,007,000
A01270	Others			6,905,000	3,000	15,643,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**783,000**	**877,000**	**877,000**
A01289	Teaching Allowance			783,000	877,000	877,000
A03	**TOTAL OPERATING EXPENSES**			**454,000**	**318,000**	**454,000**
A033	**TOTAL UTILITIES**			**136,000**		**136,000**
A03303	Electricity			136,000		136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0241	**TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY				**147,839,000**	**120,990,000**	**167,729,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0242	**TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,942,000**	**80,379,000**	**124,693,000**
A011	**TOTAL PAY**		**153**	**139**	**64,701,000**	**37,187,000**	**69,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**29**	**29**	**23,276,000**	**9,740,000**	**25,837,000**
A01101	Total Basic Pay Of Officer		29	29	23,276,000	9,740,000	25,837,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	19,552,000		21,703,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**124**	**110**	**41,425,000**	**27,447,000**	**43,246,000**
A01151	Total Basic Pay Other Staff		124	110	41,380,000	27,391,000	43,190,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	8	8	3,488,000		3,924,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	2,143,000		2,411,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	8		2,989,000		
D154	DRAWING TEACHER	(BPS-14)	11	5	4,089,000		4,600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	61	61	13,499,000		15,186,000
O044	ORIENTAL TEACHER	(BPS-14)	3	3	4,838,000		5,443,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,306,000		1,469,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	972,000		1,094,000
C089	CHOWKIDAR	(BPS-01)	6	6	3,280,000		3,690,000
N003	NAIB QASID	(BPS-01)	20	20	4,776,000		5,373,000
A01152	Personal pay				45,000	56,000	56,000
A012	**TOTAL ALLOWANCES**				**51,241,000**	**43,192,000**	**55,610,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,552,000**	**42,503,000**	**54,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0242	**TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY**					
A01202	House Rent Allowance			2,552,000	2,147,000	2,147,000
A01203	Conveyance Allowance			3,556,000	3,103,000	3,103,000
A01207	Washing Allowance			10,000	2,000	2,000
A0120D	Integrated Allowance			23,000	11,000	11,000
A01217	Medical Allowance			1,489,000	1,286,000	1,286,000
A0122N	Special Conveyance Allowance to Disbaled Employees			63,000	71,000	71,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			3,907,000	3,202,000	3,202,000
A0124S	Differential Allowance			8,525,000	6,991,000	6,991,000
A0124X	Adhoc Relief Allowance 2023			13,678,000	11,319,000	11,319,000
A0125E	Adhoc Relief Allowance-2024			11,092,000	9,127,000	9,127,000
A0125P	Ad-hoc Relief Allowance 2025				4,301,000	4,731,000
A01270	Others			5,655,000	943,000	12,931,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**689,000**	**689,000**	**689,000**
A01289	Teaching Allowance			689,000	689,000	689,000
A03	**TOTAL OPERATING EXPENSES**			**725,000**	**318,000**	**725,000**
A033	**TOTAL UTILITIES**			**407,000**		**407,000**
A03303	Electricity			407,000		407,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0242	**TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY				**116,803,000**	**80,833,000**	**125,554,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0243	**GGLSS KARAN SHARIF (CAMPUS SCHOOL) (Semis Code - 414040304)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,395,000**	**3,367,000**	**7,940,000**
A011	**TOTAL PAY**	**8**	**8**	**4,743,000**	**1,628,000**	**5,313,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,551,000**	**259,000**	**1,722,000**
A01101	Total Basic Pay Of Officer	1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER (BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**3,192,000**	**1,369,000**	**3,591,000**
A01151	Total Basic Pay Other Staff	7	7	3,192,000	1,369,000	3,591,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	1,272,000		1,431,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	994,000		1,118,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	464,000		522,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	462,000		520,000
A012	**TOTAL ALLOWANCES**			**2,652,000**	**1,739,000**	**2,627,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,627,000**	**1,709,000**	**2,597,000**
A01202	House Rent Allowance			144,000	111,000	111,000
A01203	Conveyance Allowance			179,000	141,000	141,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			86,000	68,000	68,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			184,000	116,000	116,000
A0124S	Differential Allowance			409,000	266,000	266,000
A0124X	Adhoc Relief Allowance 2023			627,000	418,000	418,000
A0125E	Adhoc Relief Allowance-2024			501,000	342,000	342,000
A0125P	Ad-hoc Relief Allowance 2025				164,000	180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0243	**GGLSS KARAN SHARIF (CAMPUS SCHOOL) (Semis Code - 414040304)**					
A01270	Others			454,000	76,000	948,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			25,000	30,000	30,000
A01289	Teaching Allowance			25,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS KARAN SHARIF (CAMPUS SCHOOL) (Semis Code - 414040304)				**7,550,000**	**3,522,000**	**8,095,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0211	**TEO UMERKOT (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**565,175,000**	**473,876,000**	**635,328,000**
A011	**TOTAL PAY**		**618**	**625**	**280,278,000**	**214,196,000**	**317,057,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**41,022,000**	**10,426,000**	**47,599,000**
A01101	Total Basic Pay Of Officer		40	40	41,011,000	10,424,000	47,597,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,141,000		1,267,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	16,000,000		17,760,000
A119	ASSISTANT	(BPS-16)	1	1	819,000		909,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	37	37	23,051,000		27,661,000
A01102	Personal pay				11,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**578**	**585**	**239,256,000**	**203,770,000**	**269,458,000**
A01151	Total Basic Pay Other Staff		578	585	239,196,000	203,672,000	269,366,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	271,000		305,000
D154	DRAWING TEACHER	(BPS-14)	17	14	13,995,000		15,744,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	97	107	40,439,000		45,764,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	8	8	2,160,000		2,430,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	351	351	138,719,000		156,059,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		268,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	20	20	8,751,000		9,845,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	20	20	9,336,000		10,503,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	7	7	8,310,000		9,349,000
C089	CHOWKIDAR	(BPS-01)	13	13	4,160,000		4,680,000
N003	NAIB QASID	(BPS-01)	20	20	5,997,000		6,747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0211	**TEO UMERKOT (M) ELEMSECONDARY**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	2,938,000		3,305,000
S008	SANITARY WORKER	(BPS-01)	15	15	3,882,000		4,367,000
A01152	Personal pay				60,000	92,000	92,000
A01170	Others					6,000	
A012	**TOTAL ALLOWANCES**				**284,897,000**	**259,680,000**	**318,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**282,494,000**	**257,009,000**	**315,600,000**
A01202	House Rent Allowance				17,985,000	15,468,000	15,468,000
A01203	Conveyance Allowance				23,022,000	20,627,000	20,627,000
A01207	Washing Allowance				58,000	10,000	10,000
A0120D	Integrated Allowance				116,000	114,000	114,000
A01217	Medical Allowance				10,501,000	9,334,000	9,334,000
A01226	Computer Allowance				19,000	18,000	18,000
A0122N	Special Conveyance Allowance to Disbaled Employees				106,000	286,000	286,000
A01233	Unattractive Area Allowance				7,407,000	6,831,000	6,831,000
A01238	Charge Allowance				9,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				20,389,000	18,514,000	18,514,000
A0124S	Differential Allowance				45,744,000	41,335,000	41,335,000
A0124X	Adhoc Relief Allowance 2023				70,965,000	65,156,000	65,156,000
A0125E	Adhoc Relief Allowance-2024				57,790,000	53,815,000	53,815,000
A0125P	Ad-hoc Relief Allowance 2025					25,498,000	28,048,000
A01270	Others				28,383,000		56,041,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,403,000**	**2,671,000**	**2,671,000**
A01289	Teaching Allowance				2,403,000	2,671,000	2,671,000
A03	**TOTAL OPERATING EXPENSES**				**366,000**	**188,000**	**366,000**
A033	**TOTAL UTILITIES**				**178,000**		**178,000**
A03303	Electricity				178,000		178,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0211	**TEO UMERKOT (M) ELEMSECONDARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO UMERKOT (M) ELEMSECONDARY				**565,650,000**	**474,173,000**	**635,803,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0212	**TEO UMERKOT (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**153,047,000**	**160,750,000**	**175,907,000**
A011	**TOTAL PAY**		**154**	**153**	**62,179,000**	**73,612,000**	**70,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**22,101,000**	**6,348,000**	**25,842,000**
A01101	Total Basic Pay Of Officer		13	13	21,615,000	5,825,000	25,319,000
S236	SUPERINTENDENT	(BPS-17)	1	1	751,000		834,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	12,399,000		13,763,000
A119	ASSISTANT	(BPS-16)	1	1	819,000		909,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	8	7,646,000		8,487,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,326,000
A01102	Personal pay				486,000	523,000	523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**141**	**140**	**40,078,000**	**67,264,000**	**45,063,000**
A01151	Total Basic Pay Other Staff		141	140	40,050,000	67,259,000	45,058,000
D154	DRAWING TEACHER	(BPS-14)	4	3	4,784,000		5,382,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	40	40	11,593,000		13,042,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	32	32	4,598,000		5,173,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		268,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	5	5	1,950,000		2,194,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	5	5	2,028,000		2,282,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	4,582,000		5,155,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	3	3	3,725,000		4,191,000
C089	CHOWKIDAR	(BPS-01)	1	1	984,000		1,107,000
N003	NAIB QASID	(BPS-01)	8	8	1,672,000		1,881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0212	**TEO UMERKOT (F) ELEMSECONDARY**						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,839,000		2,069,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,247,000		1,403,000
A01152	Personal pay				28,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**90,868,000**	**87,138,000**	**105,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,892,000**	**86,136,000**	**104,000,000**
A01202	House Rent Allowance				4,454,000	4,020,000	4,020,000
A01203	Conveyance Allowance				6,365,000	6,014,000	6,014,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				8,000	6,000	6,000
A01217	Medical Allowance				2,471,000	2,385,000	2,385,000
A01226	Computer Allowance				19,000	16,000	16,000
A01233	Unattractive Area Allowance				1,935,000	1,884,000	1,884,000
A01238	Charge Allowance				9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				6,927,000	6,451,000	6,451,000
A0124S	Differential Allowance				14,961,000	14,096,000	14,096,000
A0124X	Adhoc Relief Allowance 2023				23,972,000	22,688,000	22,688,000
A0125E	Adhoc Relief Allowance-2024				19,211,000	18,292,000	18,292,000
A0125P	Ad-hoc Relief Allowance 2025					8,688,000	9,557,000
A01270	Others				9,519,000	1,587,000	18,582,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**976,000**	**1,002,000**	**1,002,000**
A01289	Teaching Allowance				976,000	1,002,000	1,002,000
A03	**TOTAL OPERATING EXPENSES**				**1,588,000**	**1,346,000**	**1,588,000**
A033	**TOTAL UTILITIES**				**435,000**	**193,000**	**435,000**
A03302	Water				193,000	193,000	193,000
A03303	Electricity				242,000		242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**101,000**	**101,000**	**101,000**
A03805	Travelling Allowance				101,000	101,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0212	**TEO UMERKOT (F) ELEMSECONDARY**					
A039	**TOTAL GENERAL**			**1,052,000**	**1,052,000**	**1,052,000**
A03901	Stationery			166,000	166,000	166,000
A03902	Printing and Publication			73,000	73,000	73,000
A03905	Newspapers Periodicals and Books			35,000	35,000	35,000
A03906	Uniforms and Protective Clothing			165,000	165,000	165,000
A03919	Payments to other for Service Rendered			210,000	210,000	210,000
A03970	Others			403,000	403,000	403,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**555,000**	**555,000**	**555,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**131,000**	**131,000**	**131,000**
A13101	Machinery and Equipment			131,000	131,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			**214,000**	**214,000**	**214,000**
A13201	Furniture and Fixture			214,000	214,000	214,000
A137	**TOTAL COMPUTER EQUIPMENT**			**210,000**	**210,000**	**210,000**
A13701	Hardware			210,000	210,000	210,000
TEO UMERKOT (F) ELEMSECONDARY				**155,190,000**	**162,651,000**	**178,050,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0213	**TEOPITHORO (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**83,161,000**	**80,899,000**	**99,895,000**
A011	**TOTAL PAY**	**108**	**108**	**41,440,000**	**37,076,000**	**47,331,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**8,124,000**	**2,177,000**	**9,849,000**
A01101	Total Basic Pay Of Officer	4	4	7,937,000	1,948,000	9,620,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,580,000		3,974,000
A119	ASSISTANT (BPS-16)	1	1	819,000		909,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	1	3,538,000		3,927,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			810,000
A01102	Personal pay			187,000	229,000	229,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**104**	**104**	**33,316,000**	**34,899,000**	**37,482,000**
A01151	Total Basic Pay Other Staff	104	104	33,302,000	34,882,000	37,465,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23	7,450,000		8,381,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	25	25	10,250,000		11,531,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	238,000		268,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	50	50	9,428,000		10,607,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	2,848,000		3,204,000
N003	NAIB QASID (BPS-01)	1	1	1,267,000		1,425,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,551,000		1,745,000
A01152	Personal pay			14,000	17,000	17,000
A012	**TOTAL ALLOWANCES**			**41,721,000**	**43,823,000**	**52,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**41,359,000**	**43,363,000**	**52,104,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0213	**TEOPITHORO (M) ELEMSECONDARY**					
A01202	House Rent Allowance			2,285,000	2,357,000	2,357,000
A01203	Conveyance Allowance			3,083,000	3,259,000	3,259,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,392,000	1,485,000	1,485,000
A01233	Unattractive Area Allowance			41,000	25,000	25,000
A01238	Charge Allowance			7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,148,000	3,221,000	3,221,000
A0124S	Differential Allowance			7,072,000	7,191,000	7,191,000
A0124X	Adhoc Relief Allowance 2023			11,163,000	11,416,000	11,416,000
A0125E	Adhoc Relief Allowance-2024			9,038,000	9,317,000	9,317,000
A0125P	Ad-hoc Relief Allowance 2025				4,393,000	4,832,000
A01270	Others			4,078,000	680,000	8,982,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**362,000**	**460,000**	**460,000**
A01289	Teaching Allowance			362,000	460,000	460,000
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**188,000**	**249,000**
A033	**TOTAL UTILITIES**			**61,000**		**61,000**
A03303	Electricity			61,000		61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0213	**TEOPITHORO (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEOPITHORO (M) ELEMSECONDARY				**83,519,000**	**81,196,000**	**100,253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0214	**TEO PITHORO (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,271,000**	**13,012,000**	**69,310,000**
A011	**TOTAL PAY**		**66**	**66**	**47,415,000**	**5,629,000**	**53,066,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**10,961,000**	**560,000**	**12,107,000**
A01101	Total Basic Pay Of Officer		8	8	10,897,000	549,000	12,096,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,442,000		4,931,000
A119	ASSISTANT	(BPS-16)	1	1	852,000		946,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	5,603,000		6,219,000
A01102	Personal pay				64,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**36,454,000**	**5,069,000**	**40,959,000**
A01151	Total Basic Pay Other Staff		58	58	36,322,000	4,973,000	40,863,000
D154	DRAWING TEACHER	(BPS-14)	2	2	4,811,000		5,412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	32	32	9,820,000		11,048,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,849,000		2,080,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	3	3	3,366,000		3,787,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	3,612,000		4,064,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,842,000		2,072,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	3	3	2,392,000		2,691,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,314,000		2,603,000
N003	NAIB QASID	(BPS-01)	4	4	2,696,000		3,033,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,550,000		1,744,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,070,000		2,329,000
A01152	Personal pay				132,000	96,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0214	**TEO PITHORO (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**11,856,000**	**7,383,000**	**16,244,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,790,000**	**7,362,000**	**16,223,000**
A01202	House Rent Allowance			423,000	341,000	341,000
A01203	Conveyance Allowance			545,000	494,000	494,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			238,000	203,000	203,000
A01233	Unattractive Area Allowance			13,000	29,000	29,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			705,000	525,000	525,000
A0124S	Differential Allowance			1,525,000	1,142,000	1,142,000
A0124X	Adhoc Relief Allowance 2023			2,426,000	1,810,000	1,810,000
A0125E	Adhoc Relief Allowance-2024			1,976,000	1,486,000	1,486,000
A0125P	Ad-hoc Relief Allowance 2025				672,000	739,000
A01270	Others			3,894,000	649,000	9,443,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**66,000**	**21,000**	**21,000**
A01289	Teaching Allowance			66,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**188,000**	**233,000**
A033	**TOTAL UTILITIES**			**45,000**		**45,000**
A03303	Electricity			45,000		45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0214	**TEO PITHORO (F) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO PITHORO (F) ELEMSECONDARY				**59,613,000**	**13,309,000**	**69,652,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0215	**TEO SAMARO (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,357,000**	**88,804,000**	**128,785,000**
A011	**TOTAL PAY**		**112**	**112**	**61,241,000**	**40,510,000**	**68,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**8,191,000**	**3,498,000**	**9,092,000**
A01101	Total Basic Pay Of Officer		4	4	8,191,000	3,498,000	9,092,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,689,000		2,985,000
A119	ASSISTANT	(BPS-16)	1	1	819,000		909,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,683,000		5,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**108**	**108**	**53,050,000**	**37,012,000**	**59,688,000**
A01151	Total Basic Pay Other Staff		108	108	53,042,000	36,997,000	59,673,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,927,000		4,418,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	6,841,000		7,696,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	46	46	18,862,000		21,220,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		268,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	2,467,000		2,775,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,467,000		2,775,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	8,653,000		9,735,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	2,716,000		3,056,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,876,000		2,111,000
N003	NAIB QASID	(BPS-01)	3	3	1,913,000		2,152,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1	1	1,282,000		1,442,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,530,000		1,721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0215	**TEO SAMARO (M) ELEMSECONDARY**					
A01152	Personal pay			8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**			**50,116,000**	**48,294,000**	**60,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**49,655,000**	**47,762,000**	**59,473,000**
A01202	House Rent Allowance			3,000,000	2,793,000	2,793,000
A01203	Conveyance Allowance			3,848,000	3,692,000	3,692,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			1,763,000	1,693,000	1,693,000
A0122N	Special Conveyance Allowance to Disbaled Employees			200,000	368,000	368,000
A01233	Unattractive Area Allowance			86,000	66,000	66,000
A01238	Charge Allowance			9,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,551,000	3,411,000	3,411,000
A0124S	Differential Allowance			8,061,000	7,674,000	7,674,000
A0124X	Adhoc Relief Allowance 2023			12,599,000	12,169,000	12,169,000
A01253	Science Teaching Allowance			35,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			10,359,000	10,067,000	10,067,000
A0125P	Ad-hoc Relief Allowance 2025				4,778,000	5,256,000
A01270	Others			6,080,000	1,013,000	12,246,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**461,000**	**532,000**	**532,000**
A01289	Teaching Allowance			461,000	532,000	532,000
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**188,000**	**263,000**
A033	**TOTAL UTILITIES**			**75,000**		**75,000**
A03303	Electricity			75,000		75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0215	**TEO SAMARO (M) ELEMSECONDARY**					
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SAMARO (M) ELEMSECONDARY				**111,729,000**	**89,101,000**	**129,157,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0216	**TEO SAMARO (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**46,826,000**	**36,589,000**	**52,649,000**
A011	**TOTAL PAY**	**45**	**45**	**28,090,000**	**20,832,000**	**31,466,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**8,039,000**	**8,026,000**	**8,909,000**
A01101	Total Basic Pay Of Officer	5	5	8,023,000	8,023,000	8,906,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,162,000		3,510,000
A119	ASSISTANT (BPS-16)	1	1	852,000		946,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	4,009,000		4,450,000
A01102	Personal pay			16,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**40**	**40**	**20,051,000**	**12,806,000**	**22,557,000**
A01151	Total Basic Pay Other Staff	40	40	20,051,000	12,806,000	22,557,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	569,000		640,000
D154	DRAWING TEACHER (BPS-14)	1	1	569,000		640,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	6,824,000		7,677,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	12	12	6,824,000		7,677,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	567,000		638,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	567,000		638,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	2,145,000		2,413,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	567,000		638,000
N002	NAIB NAZIR (BPS-01)	1	1	426,000		479,000
N003	NAIB QASID (BPS-01)	2	2	993,000		1,117,000
A012	**TOTAL ALLOWANCES**			**18,736,000**	**15,757,000**	**21,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,501,000**	**15,531,000**	**20,957,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0216	**TEO SAMARO (F) ELEMSECONDARY**					
A01202	House Rent Allowance			1,176,000	988,000	988,000
A01203	Conveyance Allowance			1,620,000	1,364,000	1,364,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			715,000	600,000	600,000
A01233	Unattractive Area Allowance			24,000	3,000	3,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,537,000	1,092,000	1,092,000
A0124S	Differential Allowance			2,826,000	2,461,000	2,461,000
A0124X	Adhoc Relief Allowance 2023			4,753,000	3,913,000	3,913,000
A0125E	Adhoc Relief Allowance-2024			3,747,000	3,216,000	3,216,000
A0125P	Ad-hoc Relief Allowance 2025				1,543,000	1,697,000
A01270	Others			2,057,000	343,000	5,615,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**235,000**	**226,000**	**226,000**
A01289	Teaching Allowance			235,000	226,000	226,000
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**188,000**	**233,000**
A033	**TOTAL UTILITIES**			**45,000**		**45,000**
A03303	Electricity			45,000		45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0216	**TEO SAMARO (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO SAMARO (F) ELEMSECONDARY				**47,168,000**	**36,886,000**	**52,991,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0217	**TEO KUNRI (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**191,397,000**	**166,704,000**	**212,816,000**
A011	**TOTAL PAY**		**188**	**188**	**103,491,000**	**89,564,000**	**116,011,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**27,765,000**	**27,802,000**	**30,802,000**
A01101	Total Basic Pay Of Officer		18	18	27,279,000	27,279,000	30,279,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,067,000		1,184,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	7,585,000		8,419,000
A119	ASSISTANT	(BPS-16)	1	1	819,000		909,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	17,808,000		19,767,000
A01102	Personal pay				486,000	523,000	523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**170**	**170**	**75,726,000**	**61,762,000**	**85,209,000**
A01151	Total Basic Pay Other Staff		170	170	75,726,000	61,745,000	85,192,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	809,000		910,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	638,000		718,000
D154	DRAWING TEACHER	(BPS-14)	4	4	6,338,000		7,130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	48	48	13,495,000		15,182,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	82	82	33,623,000		37,826,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		268,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	5	5	3,155,000		3,549,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	4	4	3,155,000		3,549,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	7	7	5,397,000		6,072,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,985,000		2,233,000
N003	NAIB QASID	(BPS-01)	6	6	2,212,000		2,489,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	4	4	2,839,000		3,194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0217	**TEO KUNRI (M) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	1	1	1,842,000		2,072,000
A01152	Personal pay					17,000	17,000
A012	**TOTAL ALLOWANCES**				**87,906,000**	**77,140,000**	**96,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**86,815,000**	**75,875,000**	**95,540,000**
A01202	House Rent Allowance				5,366,000	4,556,000	4,556,000
A01203	Conveyance Allowance				7,273,000	6,172,000	6,172,000
A01207	Washing Allowance				172,000	29,000	29,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				3,139,000	2,790,000	2,790,000
A01226	Computer Allowance					18,000	18,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	77,000	77,000
A01233	Unattractive Area Allowance				111,000	83,000	83,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				6,369,000	5,453,000	5,453,000
A0124S	Differential Allowance				14,192,000	12,252,000	12,252,000
A0124X	Adhoc Relief Allowance 2023				21,952,000	19,186,000	19,186,000
A0125E	Adhoc Relief Allowance-2024				17,959,000	15,965,000	15,965,000
A0125P	Ad-hoc Relief Allowance 2025					7,596,000	8,356,000
A01270	Others				10,174,000	1,696,000	20,601,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,091,000**	**1,265,000**	**1,265,000**
A01289	Teaching Allowance				1,091,000	1,265,000	1,265,000
A03	**TOTAL OPERATING EXPENSES**				**294,000**	**188,000**	**294,000**
A033	**TOTAL UTILITIES**				**106,000**		**106,000**
A03303	Electricity				106,000		106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance				44,000	44,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0217	**TEO KUNRI (M) ELEMSECONDARY**					
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KUNRI (M) ELEMSECONDARY				**191,800,000**	**168,501,000**	**213,219,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0218	**TEO KUNRI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**101,876,000**	**77,929,000**	**116,387,000**
A011	**TOTAL PAY**	**95**	**94**	**56,539,000**	**35,947,000**	**63,405,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**13,629,000**	**1,316,000**	**15,129,000**
A01101	Total Basic Pay Of Officer	11	11	13,629,000	1,316,000	15,129,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)	1	1	1,306,000		1,450,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	8,599,000		9,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**84**	**83**	**42,910,000**	**34,631,000**	**48,276,000**
A01151	Total Basic Pay Other Staff	84	83	42,910,000	34,631,000	48,276,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,038,000		1,168,000
D154	DRAWING TEACHER (BPS-14)	5	4	3,156,000		3,551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	5,549,000		6,243,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	35	35	14,928,000		16,794,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	2,050,000		2,306,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	3,342,000		3,760,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	4	4	5,596,000		6,296,000
C089	CHOWKIDAR (BPS-01)	2	2	2,156,000		2,426,000
N003	NAIB QASID (BPS-01)	8	8	1,885,000		2,121,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,913,000		2,152,000
S008	SANITARY WORKER (BPS-01)	1	1	1,297,000		1,459,000
A012	**TOTAL ALLOWANCES**			**45,337,000**	**41,982,000**	**52,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**44,706,000**	**41,366,000**	**52,366,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0218	**TEO KUNRI (F) ELEMSECONDARY**					
A01202	House Rent Allowance			2,132,000	1,950,000	1,950,000
A01203	Conveyance Allowance			3,422,000	3,107,000	3,107,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			1,235,000	1,109,000	1,109,000
A01233	Unattractive Area Allowance			123,000	111,000	111,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			3,449,000	3,086,000	3,086,000
A0124S	Differential Allowance			7,501,000	6,720,000	6,720,000
A0124X	Adhoc Relief Allowance 2023			12,472,000	11,197,000	11,197,000
A0125E	Adhoc Relief Allowance-2024			9,899,000	9,043,000	9,043,000
A0125P	Ad-hoc Relief Allowance 2025				4,298,000	4,728,000
A01270	Others			4,429,000	738,000	11,308,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**631,000**	**616,000**	**616,000**
A01289	Teaching Allowance			631,000	616,000	616,000
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**188,000**	**249,000**
A033	**TOTAL UTILITIES**			**61,000**		**61,000**
A03303	Electricity			61,000		61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0218	**TEO KUNRI (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO KUNRI (F) ELEMSECONDARY				**102,234,000**	**78,226,000**	**116,745,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0444	**GOVERNMENT BOYS ELEMENTARY SCHOOL SAMTANI DADU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**151,000**	
A011	**TOTAL PAY**				**66,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**				**66,000**	
A01151	Total Basic Pay Other Staff				66,000	
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**				**85,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**85,000**	
A01202	House Rent Allowance				6,000	
A01203	Conveyance Allowance				8,000	
A01217	Medical Allowance				4,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,000	
A0124S	Differential Allowance				14,000	
A0124X	Adhoc Relief Allowance 2023				22,000	
A0125E	Adhoc Relief Allowance-2024				17,000	
A0125P	Ad-hoc Relief Allowance 2025				8,000	
GOVERNMENT BOYS ELEMENTARY SCHOOL SAMTANI DADU					**151,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0445	**GOVERNMENT GIRLS ELEMENTARY SCHOOL SAMTANI DADU**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,747,000**	
A011	**TOTAL PAY**				**1,720,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**				**1,720,000**	
A01151	Total Basic Pay Other Staff				1,720,000	
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**				**2,027,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,015,000**	
A01202	House Rent Allowance				115,000	
A01203	Conveyance Allowance				167,000	
A01217	Medical Allowance				69,000	
A0124R	Ad-Hoc Relief Allowance-2022				153,000	
A0124S	Differential Allowance				337,000	
A0124X	Adhoc Relief Allowance 2023				538,000	
A0125E	Adhoc Relief Allowance-2024				430,000	
A0125P	Ad-hoc Relief Allowance 2025				206,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,000**	
A01289	Teaching Allowance				12,000	
	GOVERNMENT GIRLS ELEMENTARY SCHOOL SAMTANI DADU				**3,747,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0358	**GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF (Semis Code - 401010817)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,753,000**	**6,615,000**	**14,361,000**
A011	**TOTAL PAY**	**10**	**10**	**6,316,000**	**3,051,000**	**7,083,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,551,000**	**1,008,000**	**1,722,000**
A01101	Total Basic Pay Of Officer	1	1	1,551,000	1,008,000	1,722,000
H100	HEAD MASTER (BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**4,765,000**	**2,043,000**	**5,361,000**
A01151	Total Basic Pay Other Staff	9	9	4,765,000	2,043,000	5,361,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,215,000		3,617,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**5,437,000**	**3,564,000**	**7,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,399,000**	**3,543,000**	**7,257,000**
A01202	House Rent Allowance			382,000	218,000	327,000
A01203	Conveyance Allowance			382,000	272,000	408,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			178,000	124,000	124,000
A0124R	Ad-Hoc Relief Allowance-2022			341,000	247,000	371,000
A0124S	Differential Allowance			758,000	552,000	828,000
A0124X	Adhoc Relief Allowance 2023			1,154,000	866,000	1,299,000
A0125E	Adhoc Relief Allowance-2024			942,000	725,000	1,088,000
A0125P	Ad-hoc Relief Allowance 2025				328,000	542,000
A01270	Others			1,221,000	204,000	2,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0358	**GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF (Semis Code - 401010817)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**21,000**	**21,000**
A01289	Teaching Allowance			38,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**236,000**	**236,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**221,000**
A03901	Stationery			114,000	114,000	114,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF (Semis Code - 401010817)				**12,015,000**	**6,877,000**	**14,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0359	**GBLSS IBRAHIM SHORO (Semis Code - 401010807)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,006,000**	**7,556,000**	**19,903,000**
A011	**TOTAL PAY**		**11**	**11**	**10,111,000**	**3,688,000**	**11,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**516,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	516,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,016,000**	**3,172,000**	**7,893,000**
A01151	Total Basic Pay Other Staff		9	9	7,016,000	3,172,000	7,893,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,185,000		1,333,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,559,000		2,879,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	3,272,000		3,681,000
A012	**TOTAL ALLOWANCES**				**5,895,000**	**3,868,000**	**8,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,839,000**	**3,831,000**	**8,537,000**
A01202	House Rent Allowance				290,000	211,000	317,000
A01203	Conveyance Allowance				402,000	291,000	437,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				164,000	129,000	129,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				425,000	276,000	414,000
A0124S	Differential Allowance				928,000	616,000	924,000
A0124X	Adhoc Relief Allowance 2023				1,498,000	990,000	1,485,000
A0125E	Adhoc Relief Allowance-2024				1,208,000	793,000	1,190,000
A0125P	Ad-hoc Relief Allowance 2025					371,000	612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0359	**GBLSS IBRAHIM SHORO (Semis Code - 401010807)**					
A01270	Others			881,000	147,000	3,022,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			56,000	37,000	37,000
A01289	Teaching Allowance			56,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			236,000	236,000	236,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			221,000	221,000	221,000
A03901	Stationery			114,000	114,000	114,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS IBRAHIM SHORO (Semis Code - 401010807)				**16,268,000**	**7,818,000**	**20,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0360	**GBELS MORJHAR (ELEMENTARY SCHOOL) KADIKAZIA (Semis Code - 401010814)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,709,000	11,340,000	17,468,000
A011	**TOTAL PAY**		12	12	5,670,000	5,376,000	6,356,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,563,000	2,383,000	1,735,000
A01101	Total Basic Pay Of Officer		1	1	1,563,000	2,383,000	1,735,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,563,000		1,735,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	4,107,000	2,993,000	4,621,000
A01151	Total Basic Pay Other Staff		11	11	4,107,000	2,993,000	4,621,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,234,000		1,388,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,750,000		1,969,000
A012	**TOTAL ALLOWANCES**				6,039,000	5,964,000	11,112,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,950,000	5,878,000	11,026,000
A01202	House Rent Allowance				446,000	332,000	498,000
A01203	Conveyance Allowance				449,000	390,000	585,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				213,000	189,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022				475,000	464,000	696,000
A0124S	Differential Allowance				1,051,000	1,024,000	1,536,000
A0124X	Adhoc Relief Allowance 2023				1,568,000	1,529,000	2,294,000
A0125E	Adhoc Relief Allowance-2024				1,298,000	1,274,000	1,911,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0360	**GBELS MORJHAR (ELEMENTARY SCHOOL) KADIKAZIA (Semis Code - 401010814)**					
A0125P	Ad-hoc Relief Allowance 2025				598,000	987,000
A01270	Others			446,000	74,000	2,326,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**86,000**	**86,000**
A01289	Teaching Allowance			89,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**291,000**	**291,000**	**291,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**276,000**	**276,000**	**276,000**
A03901	Stationery			144,000	144,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS MORJHAR (ELEMENTARY SCHOOL) KADIKAZIA (Semis Code - 401010814)				**12,026,000**	**11,657,000**	**17,785,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0363	**GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL) ABDULLAH SHAH (Semis Code - 401010789)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,271,000**	**12,003,000**	**29,148,000**
A011	**TOTAL PAY**		**17**	**17**	**13,107,000**	**5,506,000**	**16,048,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,221,000**	**1,851,000**	**4,926,000**
A01101	Total Basic Pay Of Officer		3	3	3,221,000	1,851,000	4,926,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	1,670,000		1,854,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,350,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**9,886,000**	**3,655,000**	**11,122,000**
A01151	Total Basic Pay Other Staff		14	14	9,886,000	3,655,000	11,122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,934,000		4,426,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,402,000		4,952,000
A012	**TOTAL ALLOWANCES**				**7,164,000**	**6,497,000**	**13,100,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,122,000**	**6,411,000**	**13,014,000**
A01202	House Rent Allowance				537,000	432,000	648,000
A01203	Conveyance Allowance				552,000	536,000	804,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				251,000	232,000	263,000
A0124R	Ad-Hoc Relief Allowance-2022				522,000	468,000	702,000
A0124S	Differential Allowance				1,156,000	1,043,000	1,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0363	**GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL) ABDULLAH SHAH (Semis Code - 401010789)**					
A0124X	Adhoc Relief Allowance 2023			1,724,000	1,582,000	2,373,000
A0125E	Adhoc Relief Allowance-2024			1,414,000	1,329,000	1,994,000
A0125P	Ad-hoc Relief Allowance 2025				628,000	1,037,000
A01270	Others			925,000	154,000	3,621,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**86,000**	**86,000**
A01289	Teaching Allowance			42,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**236,000**	**236,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**221,000**
A03901	Stationery			114,000	114,000	114,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL) ABDULLAH SHAH (Semis Code - 401010789)				**20,533,000**	**12,265,000**	**29,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0367	**GBELS NEW DUMBALO (ELEMENTARY SCHOOL) DUMBALO (Semis Code - 401030685)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,391,000**	**15,681,000**	**23,852,000**
A011	**TOTAL PAY**		**15**	**15**	**7,976,000**	**7,317,000**	**8,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,563,000**	**1,006,000**	**1,764,000**
A01101	Total Basic Pay Of Officer		1	1	1,563,000	977,000	1,735,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,563,000		1,735,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay					29,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,413,000**	**6,311,000**	**7,215,000**
A01151	Total Basic Pay Other Staff		14	14	6,413,000	6,311,000	7,215,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,234,000		1,388,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,776,000		3,123,000
A012	**TOTAL ALLOWANCES**				**9,415,000**	**8,364,000**	**14,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,327,000**	**8,260,000**	**14,769,000**
A01202	House Rent Allowance				525,000	392,000	588,000
A01203	Conveyance Allowance				619,000	561,000	842,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				260,000	229,000	229,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				748,000	636,000	954,000
A0124S	Differential Allowance				1,616,000	1,388,000	2,082,000
A0124X	Adhoc Relief Allowance 2023				2,547,000	2,237,000	3,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0367	**GBELS NEW DUMBALO (ELEMENTARY SCHOOL) DUMBALO (Semis Code - 401030685)**					
A0125E	Adhoc Relief Allowance-2024			2,055,000	1,799,000	2,699,000
A0125P	Ad-hoc Relief Allowance 2025				858,000	1,416,000
A01270	Others			915,000	153,000	2,596,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**104,000**	**104,000**
A01289	Teaching Allowance			88,000	104,000	104,000
A03	**TOTAL OPERATING EXPENSES**			**291,000**	**291,000**	**291,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**276,000**	**276,000**	**276,000**
A03901	Stationery			144,000	144,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS NEW DUMBALO (ELEMENTARY SCHOOL) DUMBALO (Semis Code - 401030685)				**17,708,000**	**15,998,000**	**24,169,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0368	**GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,000**	
A011	**TOTAL PAY**				**45,000**	
A011-2	**TOTAL PAY OF OTHER STAFF**				**45,000**	
A01151	Total Basic Pay Other Staff				45,000	
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**				**44,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,000**	
A01202	House Rent Allowance				3,000	
A01203	Conveyance Allowance				4,000	
A01217	Medical Allowance				2,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,000	
A0124S	Differential Allowance				8,000	
A0124X	Adhoc Relief Allowance 2023				13,000	
A0125E	Adhoc Relief Allowance-2024				11,000	
GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI					**89,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0372	**GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,264,000**	**39,392,000**	**58,599,000**
A011	**TOTAL PAY**		**33**	**33**	**20,071,000**	**18,316,000**	**22,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**700,000**	**117,000**	**777,000**
A01101	Total Basic Pay Of Officer		1	1	700,000	117,000	777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**19,371,000**	**18,199,000**	**21,795,000**
A01151	Total Basic Pay Other Staff		32	32	19,332,000	18,153,000	21,749,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,014,000		1,141,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	9,383,000		10,556,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	7,327,000		8,243,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,066,000		1,199,000
N003	NAIB QASID	(BPS-01)	2	2	542,000		610,000
A01152	Personal pay				39,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**21,193,000**	**21,076,000**	**36,027,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,921,000**	**20,805,000**	**35,756,000**
A01202	House Rent Allowance				860,000	843,000	1,265,000
A01203	Conveyance Allowance				1,424,000	1,393,000	2,090,000
A01207	Washing Allowance				150,000	25,000	25,000
A01217	Medical Allowance				523,000	513,000	513,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,644,000	1,607,000	2,411,000
A0124S	Differential Allowance				3,569,000	3,488,000	5,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0372	**GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2**					
A0124X	Adhoc Relief Allowance 2023			5,923,000	5,801,000	8,702,000
A0125E	Adhoc Relief Allowance-2024			4,755,000	4,606,000	6,909,000
A0125P	Ad-hoc Relief Allowance 2025				2,184,000	3,603,000
A01270	Others			2,071,000	345,000	5,006,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**272,000**	**271,000**	**271,000**
A01289	Teaching Allowance			272,000	271,000	271,000
A03	**TOTAL OPERATING EXPENSES**			**298,000**	**298,000**	**298,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**276,000**	**276,000**	**276,000**
A03901	Stationery			144,000	144,000	144,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2				**41,588,000**	**39,716,000**	**58,923,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0387	**HEAD MASTER GHS BADIN (ELEMENTRY)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,117,000**	**9,284,000**	**22,207,000**
A011	**TOTAL PAY**		**7**	**7**	**10,716,000**	**4,416,000**	**12,007,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,155,000**	**62,000**	**3,502,000**
A01101	Total Basic Pay Of Officer		2	2	3,155,000	62,000	3,502,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,604,000		1,780,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**7,561,000**	**4,354,000**	**8,505,000**
A01151	Total Basic Pay Other Staff		5	5	7,561,000	4,354,000	8,505,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,963,000		2,208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,219,000		2,496,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,928,000		2,169,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,451,000		1,632,000
A012	**TOTAL ALLOWANCES**				**6,401,000**	**4,868,000**	**10,200,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,343,000**	**4,804,000**	**10,136,000**
A01202	House Rent Allowance				311,000	265,000	398,000
A01203	Conveyance Allowance				321,000	275,000	413,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				141,000	115,000	115,000
A0122N	Special Conveyance Allowance to Disbaled Employees					8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				518,000	390,000	585,000
A0124S	Differential Allowance				1,104,000	834,000	1,251,000
A0124X	Adhoc Relief Allowance 2023				1,677,000	1,269,000	1,904,000
A0125E	Adhoc Relief Allowance-2024				1,351,000	1,020,000	1,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0387	**HEAD MASTER GHS BADIN (ELEMENTRY)**					
A0125P	Ad-hoc Relief Allowance 2025				474,000	782,000
A01270	Others			879,000	147,000	3,143,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**58,000**	**64,000**	**64,000**
A01289	Teaching Allowance			58,000	64,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**183,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**168,000**	**168,000**	**168,000**
A03901	Stationery			86,000	86,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MASTER GHS BADIN (ELEMENTRY)				**17,326,000**	**9,493,000**	**22,416,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0388	**HEAD MASTER GHS FATEHABAD (ELEMENTRY) BA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,413,000**	**1,674,000**	**17,013,000**
A011	**TOTAL PAY**		**11**	**10**	**12,709,000**	**893,000**	**12,531,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,029,000**	**338,000**	**2,252,000**
A01101	Total Basic Pay Of Officer		2	2	2,029,000	338,000	2,252,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,329,000		1,475,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**10,680,000**	**555,000**	**10,279,000**
A01151	Total Basic Pay Other Staff		9	8	10,680,000	555,000	10,279,000
D154	DRAWING TEACHER	(BPS-14)	1		1,543,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,926,000		2,167,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,075,000		2,334,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,560,000		1,755,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	1,043,000		1,173,000
S008	SANITARY WORKER	(BPS-01)	1	1	984,000		1,107,000
A012	**TOTAL ALLOWANCES**				**2,704,000**	**781,000**	**4,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,675,000**	**766,000**	**4,467,000**
A01202	House Rent Allowance				145,000	45,000	68,000
A01203	Conveyance Allowance				156,000	49,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0388	**HEAD MASTER GHS FATEHABAD (ELEMENTRY) BA**					
A01207	Washing Allowance			4,000	1,000	1,000
A01217	Medical Allowance			60,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			158,000	47,000	71,000
A0124S	Differential Allowance			337,000	104,000	156,000
A0124X	Adhoc Relief Allowance 2023			516,000	156,000	234,000
A0125E	Adhoc Relief Allowance-2024			404,000	132,000	198,000
A0125P	Ad-hoc Relief Allowance 2025				62,000	102,000
A01270	Others			895,000	149,000	3,542,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**29,000**	**15,000**	**15,000**
A01289	Teaching Allowance			29,000	15,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**236,000**	**236,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**221,000**
A03901	Stationery			114,000	114,000	114,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MASTER GHS FATEHABAD (ELEMENTRY) BA				**15,675,000**	**1,936,000**	**17,275,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0398	**HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,702,000**	**4,213,000**	**19,229,000**
A011	**TOTAL PAY**		**9**	**9**	**11,825,000**	**2,313,000**	**13,234,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,718,000**	**786,000**	**5,237,000**
A01101	Total Basic Pay Of Officer		3	3	4,718,000	786,000	5,237,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,002,000		1,112,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,016,000		3,348,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**7,107,000**	**1,527,000**	**7,997,000**
A01151	Total Basic Pay Other Staff		6	6	7,068,000	1,482,000	7,952,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,276,000		2,561,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,585,000		1,783,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,607,000		1,808,000
N003	NAIB QASID	(BPS-01)	1	1	1,330,000		1,496,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**2,877,000**	**1,900,000**	**5,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,864,000**	**1,888,000**	**5,983,000**
A01202	House Rent Allowance				195,000	88,000	132,000
A01203	Conveyance Allowance				141,000	105,000	158,000
A01207	Washing Allowance				8,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0398	**HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD**					
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			70,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			180,000	137,000	206,000
A0124S	Differential Allowance			390,000	301,000	452,000
A0124X	Adhoc Relief Allowance 2023			590,000	487,000	731,000
A0125E	Adhoc Relief Allowance-2024			475,000	395,000	593,000
A0125P	Ad-hoc Relief Allowance 2025				168,000	278,000
A01270	Others			792,000	132,000	3,358,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD				**14,860,000**	**4,371,000**	**19,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0399	**HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,421,000**	**8,855,000**	**28,062,000**
A011	**TOTAL PAY**		**11**	**10**	**17,190,000**	**4,394,000**	**17,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,744,000**	**624,000**	**4,156,000**
A01101	Total Basic Pay Of Officer		2	2	3,744,000	624,000	4,156,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,044,000		3,379,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**13,446,000**	**3,770,000**	**13,155,000**
A01151	Total Basic Pay Other Staff		9	8	13,415,000	3,749,000	13,134,000
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	2,085,000		2,346,000
D154	DRAWING TEACHER	(BPS-14)	1		1,741,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,656,000		2,988,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,560,000		2,880,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,638,000		1,843,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,673,000		1,882,000
M022	MALHI	(BPS-01)	1	1	1,062,000		1,195,000
A01152	Personal pay				31,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**5,231,000**	**4,461,000**	**10,751,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,168,000**	**4,399,000**	**10,689,000**
A01202	House Rent Allowance				230,000	226,000	339,000
A01203	Conveyance Allowance				304,000	299,000	449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0399	**HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			134,000	132,000	132,000
A0124R	Ad-Hoc Relief Allowance-2022			330,000	325,000	488,000
A0124S	Differential Allowance			777,000	739,000	1,109,000
A0124X	Adhoc Relief Allowance 2023			1,102,000	1,084,000	1,626,000
A0125E	Adhoc Relief Allowance-2024			938,000	931,000	1,397,000
A0125P	Ad-hoc Relief Allowance 2025				425,000	702,000
A01270	Others			1,338,000	223,000	4,432,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**62,000**
A01289	Teaching Allowance			63,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI				**22,579,000**	**9,013,000**	**28,220,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0401	**HEAD MASTER GHS MATLI (ELEMENTRY) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,163,000**	**6,445,000**	**21,700,000**
A011	**TOTAL PAY**		**6**	**6**	**12,109,000**	**3,161,000**	**13,601,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,550,000**	**258,000**	**1,721,000**
A01101	Total Basic Pay Of Officer		1	1	1,550,000	258,000	1,721,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,550,000		1,721,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**10,559,000**	**2,903,000**	**11,880,000**
A01151	Total Basic Pay Other Staff		5	5	10,559,000	2,903,000	11,880,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,592,000		2,916,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,934,000		2,176,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	3,020,000		3,398,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	3,013,000		3,390,000
A012	**TOTAL ALLOWANCES**				**5,054,000**	**3,284,000**	**8,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,023,000**	**3,236,000**	**8,051,000**
A01202	House Rent Allowance				193,000	143,000	215,000
A01203	Conveyance Allowance				228,000	193,000	290,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				97,000	80,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022				394,000	253,000	380,000
A0124S	Differential Allowance				838,000	544,000	816,000
A0124X	Adhoc Relief Allowance 2023				1,284,000	854,000	1,281,000
A0125E	Adhoc Relief Allowance-2024				1,027,000	686,000	1,029,000
A0125P	Ad-hoc Relief Allowance 2025					322,000	531,000
A01270	Others				921,000	154,000	3,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0401	**HEAD MASTER GHS MATLI (ELEMENTRY) BADIN**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**48,000**	**48,000**
A01289	Teaching Allowance			31,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MASTER GHS MATLI (ELEMENTRY) BADIN				**17,321,000**	**6,603,000**	**21,858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0403	**HEAD MASTER GHS RIP (ELEMENTRY) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,242,000**	**6,084,000**	**15,867,000**
A011	**TOTAL PAY**		**4**	**4**	**8,001,000**	**3,112,000**	**8,962,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,522,000**	**420,000**	**2,799,000**
A01101	Total Basic Pay Of Officer		1	1	2,522,000	420,000	2,799,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,522,000		2,799,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**5,479,000**	**2,692,000**	**6,163,000**
A01151	Total Basic Pay Other Staff		3	3	5,479,000	2,692,000	6,163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,586,000		1,784,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,146,000		2,414,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,747,000		1,965,000
A012	**TOTAL ALLOWANCES**				**3,241,000**	**2,972,000**	**6,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,207,000**	**2,938,000**	**6,871,000**
A01202	House Rent Allowance				130,000	132,000	198,000
A01203	Conveyance Allowance				161,000	158,000	237,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				62,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				241,000	237,000	356,000
A0124S	Differential Allowance				516,000	508,000	762,000
A0124X	Adhoc Relief Allowance 2023				813,000	800,000	1,200,000
A0125E	Adhoc Relief Allowance-2024				652,000	637,000	956,000
A0125P	Ad-hoc Relief Allowance 2025					299,000	494,000
A01270	Others				591,000	99,000	2,600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**34,000**	**34,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0403	**HEAD MASTER GHS RIP (ELEMENTRY) BADIN**					
A01289	Teaching Allowance			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MASTER GHS RIP (ELEMENTRY) BADIN				**11,400,000**	**6,242,000**	**16,025,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0404	**HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,038,000**	**4,383,000**	**13,359,000**
A011	**TOTAL PAY**		**5**	**5**	**7,022,000**	**2,201,000**	**7,824,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,440,000**	**240,000**	**1,544,000**
A01101	Total Basic Pay Of Officer		1	1	1,440,000	240,000	1,544,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,440,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,544,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**5,582,000**	**1,961,000**	**6,280,000**
A01151	Total Basic Pay Other Staff		4	4	5,582,000	1,961,000	6,280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,013,000		2,265,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,537,000		1,729,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,032,000		2,286,000
A012	**TOTAL ALLOWANCES**				**2,016,000**	**2,182,000**	**5,535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,003,000**	**2,160,000**	**5,513,000**
A01202	House Rent Allowance				100,000	135,000	203,000
A01203	Conveyance Allowance				98,000	159,000	239,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				39,000	59,000	59,000
A0124R	Ad-Hoc Relief Allowance-2022				133,000	162,000	243,000
A0124S	Differential Allowance				285,000	353,000	530,000
A0124X	Adhoc Relief Allowance 2023				424,000	533,000	800,000
A0125E	Adhoc Relief Allowance-2024				355,000	453,000	680,000
A0125P	Ad-hoc Relief Allowance 2025					211,000	348,000
A01270	Others				528,000	88,000	2,404,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0404	**HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**22,000**	**22,000**
A01289	Teaching Allowance			13,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA				**9,196,000**	**4,541,000**	**13,517,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0406	**HEAD MASTER GHS THAREE (ELEMENTRY) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,099,000**	**11,587,000**	**25,483,000**
A011	**TOTAL PAY**		**10**	**9**	**13,994,000**	**5,480,000**	**12,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,631,000**	**1,495,000**	**4,030,000**
A01101	Total Basic Pay Of Officer		4	4	3,631,000	1,495,000	4,030,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,931,000		3,253,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**10,363,000**	**3,985,000**	**8,759,000**
A01151	Total Basic Pay Other Staff		6	5	10,363,000	3,985,000	8,759,000
D154	DRAWING TEACHER	(BPS-14)	1		2,577,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,339,000		2,631,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,794,000		2,018,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	1,889,000		2,125,000
N003	NAIB QASID	(BPS-01)	1	1	1,764,000		1,985,000
A012	**TOTAL ALLOWANCES**				**6,105,000**	**6,107,000**	**12,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,030,000**	**6,022,000**	**12,609,000**
A01202	House Rent Allowance				296,000	316,000	474,000
A01203	Conveyance Allowance				348,000	374,000	561,000
A01207	Washing Allowance				4,000	1,000	1,000
A01217	Medical Allowance				120,000	133,000	133,000
A0124R	Ad-Hoc Relief Allowance-2022				461,000	479,000	719,000
A0124S	Differential Allowance				980,000	1,021,000	1,532,000
A0124X	Adhoc Relief Allowance 2023				1,562,000	1,624,000	2,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0406	**HEAD MASTER GHS THAREE (ELEMENTRY) BADIN**					
A0125E	Adhoc Relief Allowance-2024			1,262,000	1,298,000	1,947,000
A0125P	Ad-hoc Relief Allowance 2025				610,000	1,007,000
A01270	Others			997,000	166,000	3,799,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**85,000**	**85,000**
A01289	Teaching Allowance			75,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MASTER GHS THAREE (ELEMENTRY) BADIN				**20,257,000**	**11,745,000**	**25,641,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0415	**HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,468,000**	**6,967,000**	**22,031,000**
A011	**TOTAL PAY**		**8**	**7**	**14,677,000**	**3,230,000**	**12,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,191,000**	**1,495,000**	**4,652,000**
A01101	Total Basic Pay Of Officer		2	2	4,191,000	1,495,000	4,652,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,491,000		3,875,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**10,486,000**	**1,735,000**	**8,120,000**
A01151	Total Basic Pay Other Staff		6	5	10,486,000	1,735,000	8,120,000
D154	DRAWING TEACHER	(BPS-14)	1		3,268,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,785,000		3,133,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	1,950,000		2,194,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,483,000		2,793,000
A012	**TOTAL ALLOWANCES**				**3,791,000**	**3,737,000**	**9,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,752,000**	**3,691,000**	**9,213,000**
A01202	House Rent Allowance				193,000	230,000	345,000
A01203	Conveyance Allowance				205,000	255,000	383,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				76,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				239,000	277,000	416,000
A0124S	Differential Allowance				508,000	596,000	894,000
A0124X	Adhoc Relief Allowance 2023				798,000	931,000	1,397,000
A0125E	Adhoc Relief Allowance-2024				649,000	763,000	1,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0415	**HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN**					
A0125P	Ad-hoc Relief Allowance 2025				358,000	591,000
A01270	Others			1,043,000	174,000	3,935,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**46,000**	**46,000**
A01289	Teaching Allowance			39,000	46,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN				**18,626,000**	**7,125,000**	**22,189,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0419	**HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,422,000**	**6,449,000**	**15,862,000**
A011	**TOTAL PAY**		**10**	**10**	**7,557,000**	**3,084,000**	**8,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,007,000**	**335,000**	**2,228,000**
A01101	Total Basic Pay Of Officer		2	2	2,007,000	335,000	2,228,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,307,000		1,451,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,550,000**	**2,749,000**	**6,243,000**
A01151	Total Basic Pay Other Staff		8	8	5,550,000	2,749,000	6,243,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,083,000		2,343,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,603,000		1,803,000
N003	NAIB QASID	(BPS-01)	1	1	1,864,000		2,097,000
A012	**TOTAL ALLOWANCES**				**3,865,000**	**3,365,000**	**7,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,815,000**	**3,316,000**	**7,342,000**
A01202	House Rent Allowance				217,000	187,000	281,000
A01203	Conveyance Allowance				299,000	259,000	389,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				139,000	120,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				270,000	238,000	357,000
A0124S	Differential Allowance				610,000	536,000	804,000
A0124X	Adhoc Relief Allowance 2023				955,000	843,000	1,265,000
A0125E	Adhoc Relief Allowance-2024				794,000	705,000	1,058,000
A0125P	Ad-hoc Relief Allowance 2025					330,000	545,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0419	**HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN**					
A01270	Others			516,000	86,000	2,511,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**49,000**	**49,000**
A01289	Teaching Allowance			50,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN				**11,580,000**	**6,607,000**	**16,020,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0426	**HEAD MASTER GHS SAB TALHAR (ELEMENTRY) B**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,628,000**	**10,682,000**	**33,729,000**
A011	**TOTAL PAY**		**12**	**12**	**18,668,000**	**5,072,000**	**20,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,304,000**	**1,352,000**	**2,557,000**
A01101	Total Basic Pay Of Officer		2	2	2,304,000	1,352,000	2,557,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,604,000		1,780,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**16,364,000**	**3,720,000**	**18,409,000**
A01151	Total Basic Pay Other Staff		10	10	16,364,000	3,720,000	18,409,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,699,000		3,036,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,926,000		2,167,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,393,000		2,692,000
S053	SENIOR CLERK	(BPS-14)					
L035	LANGUAGE TEACHER	(BPS-09)	2	2	3,364,000		3,785,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,851,000		2,082,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,553,000		1,747,000
N003	NAIB QASID	(BPS-01)	1	1	1,480,000		1,665,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,098,000		1,235,000
A012	**TOTAL ALLOWANCES**				**5,960,000**	**5,610,000**	**12,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,904,000**	**5,542,000**	**12,695,000**
A01202	House Rent Allowance				272,000	295,000	443,000
A01203	Conveyance Allowance				304,000	334,000	501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0426	**HEAD MASTER GHS SAB TALHAR (ELEMENTRY) B**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			131,000	146,000	146,000
A0124R	Ad-Hoc Relief Allowance-2022			397,000	419,000	629,000
A0124S	Differential Allowance			860,000	910,000	1,365,000
A0124X	Adhoc Relief Allowance 2023			1,373,000	1,448,000	2,172,000
A0125E	Adhoc Relief Allowance-2024			1,137,000	1,195,000	1,793,000
A0125P	Ad-hoc Relief Allowance 2025				544,000	897,000
A01270	Others			1,415,000	236,000	4,734,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**68,000**	**68,000**
A01289	Teaching Allowance			56,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MASTER GHS SAB TALHAR (ELEMENTRY) B				**24,786,000**	**10,840,000**	**33,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0427	**HEAD MASTER GHS SEERANI (ELEMENTRY) BADI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,602,000**	**5,979,000**	**19,059,000**
A011	**TOTAL PAY**		**14**	**13**	**12,347,000**	**2,884,000**	**11,203,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,206,000**	**368,000**	**2,449,000**
A01101	Total Basic Pay Of Officer		3	3	2,206,000	368,000	2,449,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,506,000		1,672,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**10**	**10,141,000**	**2,516,000**	**8,754,000**
A01151	Total Basic Pay Other Staff		11	10	10,141,000	2,516,000	8,754,000
D154	DRAWING TEACHER	(BPS-14)	1		2,361,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,117,000		2,382,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,831,000		2,060,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,413,000		1,590,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,094,000		1,231,000
M022	MALHI	(BPS-01)	1	1	1,325,000		1,491,000
A012	**TOTAL ALLOWANCES**				**3,255,000**	**3,095,000**	**7,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,228,000**	**3,053,000**	**7,814,000**
A01202	House Rent Allowance				141,000	171,000	257,000
A01203	Conveyance Allowance				192,000	235,000	353,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				86,000	107,000	107,000
A0124R	Ad-Hoc Relief Allowance-2022				201,000	222,000	333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0427	**HEAD MASTER GHS SEERANI (ELEMENTRY) BADI**					
A0124S	Differential Allowance			435,000	500,000	750,000
A0124X	Adhoc Relief Allowance 2023			683,000	757,000	1,136,000
A0125E	Adhoc Relief Allowance-2024			563,000	625,000	938,000
A0125P	Ad-hoc Relief Allowance 2025				281,000	464,000
A01270	Others			886,000	148,000	3,469,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**42,000**	**42,000**
A01289	Teaching Allowance			27,000	42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MASTER GHS SEERANI (ELEMENTRY) BADI				**15,760,000**	**6,137,000**	**19,217,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0428	**HEAD MASTER GHS TARAI (ELEMENTRY) BADIN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,879,000**	**10,450,000**	**23,280,000**
A011	**TOTAL PAY**		**10**	**9**	**10,529,000**	**5,272,000**	**12,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,690,000**	**615,000**	**6,526,000**
A01101	Total Basic Pay Of Officer		4	4	3,690,000	615,000	6,526,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	2,990,000		3,319,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			2,430,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**6,839,000**	**4,657,000**	**6,103,000**
A01151	Total Basic Pay Other Staff		6	5	6,839,000	4,657,000	6,103,000
D154	DRAWING TEACHER	(BPS-14)	1		1,414,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,580,000		1,778,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,411,000		2,712,000
N003	NAIB QASID	(BPS-01)	1	1	1,434,000		1,613,000
A012	**TOTAL ALLOWANCES**				**5,350,000**	**5,178,000**	**10,651,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,312,000**	**5,141,000**	**10,614,000**
A01202	House Rent Allowance				272,000	273,000	410,000
A01203	Conveyance Allowance				281,000	285,000	428,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				140,000	142,000	142,000
A0124R	Ad-Hoc Relief Allowance-2022				408,000	408,000	612,000
A0124S	Differential Allowance				885,000	885,000	1,328,000
A0124X	Adhoc Relief Allowance 2023				1,369,000	1,369,000	2,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0428	**HEAD MASTER GHS TARAI (ELEMENTRY) BADIN**					
A0125E	Adhoc Relief Allowance-2024			1,117,000	1,113,000	1,670,000
A0125P	Ad-hoc Relief Allowance 2025				516,000	852,000
A01270	Others			825,000	138,000	3,106,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,000**	**37,000**
A01289	Teaching Allowance			38,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MASTER GHS TARAI (ELEMENTRY) BADIN				**16,037,000**	**10,608,000**	**23,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0430	**HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,891,000**	**9,223,000**	**19,509,000**
A011	**TOTAL PAY**		**10**	**10**	**8,797,000**	**4,500,000**	**9,863,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,296,000**	**383,000**	**2,549,000**
A01101	Total Basic Pay Of Officer		2	2	2,296,000	383,000	2,549,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,596,000		1,772,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,501,000**	**4,117,000**	**7,314,000**
A01151	Total Basic Pay Other Staff		8	8	6,501,000	4,117,000	7,314,000
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	1,341,000		1,509,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,578,000		1,775,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,868,000		2,102,000
N003	NAIB QASID	(BPS-01)	2	2	1,714,000		1,928,000
A012	**TOTAL ALLOWANCES**				**5,094,000**	**4,723,000**	**9,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,031,000**	**4,655,000**	**9,578,000**
A01202	House Rent Allowance				257,000	241,000	362,000
A01203	Conveyance Allowance				339,000	318,000	477,000
A01207	Washing Allowance				8,000	7,000	7,000
A01217	Medical Allowance				148,000	138,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022				378,000	353,000	530,000
A0124S	Differential Allowance				834,000	776,000	1,164,000
A0124X	Adhoc Relief Allowance 2023				1,324,000	1,233,000	1,850,000
A0125E	Adhoc Relief Allowance-2024				1,091,000	1,013,000	1,520,000
A0125P	Ad-hoc Relief Allowance 2025					467,000	771,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0430	**HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)**					
A01270	Others			652,000	109,000	2,759,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**68,000**	**68,000**
A01289	Teaching Allowance			63,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)				**14,049,000**	**9,381,000**	**19,667,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0432	**HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,044,000**	**7,149,000**	**16,799,000**
A011	**TOTAL PAY**		**8**	**7**	**9,598,000**	**3,578,000**	**8,717,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,029,000**	**338,000**	**2,252,000**
A01101	Total Basic Pay Of Officer		2	2	2,029,000	338,000	2,252,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,329,000		1,475,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**7,569,000**	**3,240,000**	**6,465,000**
A01151	Total Basic Pay Other Staff		6	5	7,569,000	3,240,000	6,465,000
D154	DRAWING TEACHER	(BPS-14)	1		1,823,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,929,000		2,170,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,420,000		1,598,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,335,000		1,502,000
N003	NAIB QASID	(BPS-01)	1	1	1,062,000		1,195,000
A012	**TOTAL ALLOWANCES**				**3,446,000**	**3,571,000**	**8,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,399,000**	**3,516,000**	**8,027,000**
A01202	House Rent Allowance				183,000	203,000	305,000
A01203	Conveyance Allowance				196,000	234,000	351,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				93,000	104,000	104,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000	277,000	416,000
A0124S	Differential Allowance				539,000	596,000	894,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0432	**HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)**					
A0124X	Adhoc Relief Allowance 2023			800,000	900,000	1,350,000
A0125E	Adhoc Relief Allowance-2024			658,000	744,000	1,116,000
A0125P	Ad-hoc Relief Allowance 2025				345,000	570,000
A01270	Others			674,000	112,000	2,920,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**55,000**	**55,000**
A01289	Teaching Allowance			47,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)				**13,202,000**	**7,307,000**	**16,957,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0434	**HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,405,000**	**2,621,000**	**14,630,000**
A011	**TOTAL PAY**		**8**	**7**	**10,351,000**	**1,365,000**	**9,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,438,000**	**406,000**	**2,706,000**
A01101	Total Basic Pay Of Officer		2	2	2,438,000	406,000	2,706,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,738,000		1,929,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**5**	**7,913,000**	**959,000**	**7,166,000**
A01151	Total Basic Pay Other Staff		6	5	7,913,000	959,000	7,166,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,339,000		1,506,000
D154	DRAWING TEACHER	(BPS-14)	1		1,543,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,929,000		2,170,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,949,000		2,193,000
N003	NAIB QASID	(BPS-01)	1	1	1,153,000		1,297,000
A012	**TOTAL ALLOWANCES**				**2,054,000**	**1,256,000**	**4,758,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,029,000**	**1,240,000**	**4,742,000**
A01202	House Rent Allowance				44,000	50,000	75,000
A01203	Conveyance Allowance				94,000	95,000	143,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				52,000	41,000	41,000
A0124R	Ad-Hoc Relief Allowance-2022				111,000	80,000	120,000
A0124S	Differential Allowance				254,000	184,000	276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0434	**HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT**					
A0124X	Adhoc Relief Allowance 2023			401,000	290,000	435,000
A0125E	Adhoc Relief Allowance-2024			331,000	252,000	378,000
A0125P	Ad-hoc Relief Allowance 2025				115,000	191,000
A01270	Others			727,000	121,000	3,071,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**16,000**	**16,000**
A01289	Teaching Allowance			25,000	16,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT				**12,563,000**	**2,779,000**	**14,788,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0435	**HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,512,000**	**6,289,000**	**18,968,000**
A011	**TOTAL PAY**		**8**	**8**	**9,920,000**	**2,913,000**	**11,112,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,254,000**	**1,090,000**	**3,612,000**
A01101	Total Basic Pay Of Officer		3	3	3,254,000	1,090,000	3,612,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,002,000		1,112,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,552,000		1,723,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**6,666,000**	**1,823,000**	**7,500,000**
A01151	Total Basic Pay Other Staff		5	5	6,666,000	1,823,000	7,500,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,151,000		2,420,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,097,000		2,359,000
M022	MALHI	(BPS-01)	1	1	1,101,000		1,239,000
N003	NAIB QASID	(BPS-01)	1	1	1,317,000		1,482,000
A012	**TOTAL ALLOWANCES**				**3,592,000**	**3,376,000**	**7,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,556,000**	**3,336,000**	**7,816,000**
A01202	House Rent Allowance				168,000	171,000	257,000
A01203	Conveyance Allowance				205,000	210,000	315,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				89,000	91,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0435	**HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD**					
A0124R	Ad-Hoc Relief Allowance-2022			255,000	257,000	386,000
A0124S	Differential Allowance			552,000	557,000	836,000
A0124X	Adhoc Relief Allowance 2023			866,000	874,000	1,311,000
A0125E	Adhoc Relief Allowance-2024			719,000	720,000	1,080,000
A0125P	Ad-hoc Relief Allowance 2025				328,000	542,000
A01270	Others			685,000	114,000	2,984,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**40,000**	**40,000**
A01289	Teaching Allowance			36,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD				**13,670,000**	**6,447,000**	**19,126,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0437	**HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,286,000**	**7,646,000**	**22,586,000**
A011	**TOTAL PAY**		**9**	**8**	**13,981,000**	**3,869,000**	**13,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,428,000**	**571,000**	**3,805,000**
A01101	Total Basic Pay Of Officer		2	2	3,428,000	571,000	3,805,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,728,000		3,028,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**10,553,000**	**3,298,000**	**9,586,000**
A01151	Total Basic Pay Other Staff		7	6	10,553,000	3,298,000	9,586,000
D154	DRAWING TEACHER	(BPS-14)	1		2,032,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,375,000		2,672,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,442,000		1,622,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,965,000		2,211,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,659,000		1,866,000
N003	NAIB QASID	(BPS-01)	1	1	1,080,000		1,215,000
A012	**TOTAL ALLOWANCES**				**4,305,000**	**3,777,000**	**9,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,255,000**	**3,728,000**	**9,146,000**
A01202	House Rent Allowance				179,000	176,000	264,000
A01203	Conveyance Allowance				219,000	215,000	323,000
A01207	Washing Allowance				8,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				91,000	90,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022				293,000	289,000	434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0437	**HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)**					
A0124S	Differential Allowance			642,000	632,000	948,000
A0124X	Adhoc Relief Allowance 2023			999,000	983,000	1,475,000
A0125E	Adhoc Relief Allowance-2024			815,000	796,000	1,194,000
A0125P	Ad-hoc Relief Allowance 2025				369,000	609,000
A01270	Others			998,000	166,000	3,797,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**49,000**	**49,000**
A01289	Teaching Allowance			50,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)				**18,444,000**	**7,804,000**	**22,744,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0438	**HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,440,000**	**7,924,000**	**22,333,000**
A011	**TOTAL PAY**		**10**	**9**	**13,050,000**	**3,678,000**	**12,626,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,628,000**	**1,142,000**	**2,917,000**
A01101	Total Basic Pay Of Officer		2	2	2,628,000	1,142,000	2,917,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,928,000		2,140,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**7**	**10,422,000**	**2,536,000**	**9,709,000**
A01151	Total Basic Pay Other Staff		8	7	10,319,000	2,478,000	9,651,000
D154	DRAWING TEACHER	(BPS-14)	1		1,741,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,885,000		3,246,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,335,000		1,502,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,156,000		2,426,000
N003	NAIB QASID	(BPS-01)	2	2	2,202,000		2,477,000
A01152	Personal pay				103,000	58,000	58,000
A012	**TOTAL ALLOWANCES**				**5,390,000**	**4,246,000**	**9,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,337,000**	**4,198,000**	**9,659,000**
A01202	House Rent Allowance				234,000	207,000	311,000
A01203	Conveyance Allowance				290,000	255,000	383,000
A01207	Washing Allowance				8,000	1,000	1,000
A0120D	Integrated Allowance				23,000	13,000	13,000
A01217	Medical Allowance				133,000	111,000	111,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0438	**HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT**					
A0124R	Ad-Hoc Relief Allowance-2022			390,000	322,000	483,000
A0124S	Differential Allowance			861,000	706,000	1,059,000
A0124X	Adhoc Relief Allowance 2023			1,347,000	1,101,000	1,652,000
A0125E	Adhoc Relief Allowance-2024			1,125,000	909,000	1,364,000
A0125P	Ad-hoc Relief Allowance 2025				419,000	692,000
A01270	Others			926,000	154,000	3,590,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**48,000**	**48,000**
A01289	Teaching Allowance			53,000	48,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT				**18,598,000**	**8,082,000**	**22,491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0439	**HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,644,000**	**1,417,000**	**11,399,000**
A011	**TOTAL PAY**		**6**	**5**	**8,482,000**	**585,000**	**7,639,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,738,000**	**5,000**	**1,929,000**
A01101	Total Basic Pay Of Officer		1	1	1,738,000	5,000	1,929,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,738,000		1,929,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**4**	**6,744,000**	**580,000**	**5,710,000**
A01151	Total Basic Pay Other Staff		5	4	6,711,000	574,000	5,704,000
D154	DRAWING TEACHER	(BPS-14)	1		1,642,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,389,000		2,688,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,340,000		1,508,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,340,000		1,508,000
A01152	Personal pay				33,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**3,162,000**	**832,000**	**3,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,137,000**	**832,000**	**3,760,000**
A01202	House Rent Allowance				149,000	44,000	66,000
A01203	Conveyance Allowance				162,000	57,000	86,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				88,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				226,000	51,000	77,000
A0124S	Differential Allowance				495,000	117,000	176,000
A0124X	Adhoc Relief Allowance 2023				729,000	179,000	269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0439	**HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT**					
A0125E	Adhoc Relief Allowance-2024			602,000	157,000	236,000
A0125P	Ad-hoc Relief Allowance 2025				69,000	114,000
A01270	Others			672,000	112,000	2,690,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**		
A01289	Teaching Allowance			25,000		
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT				**11,802,000**	**1,575,000**	**11,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0441	**HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,285,000**	**3,542,000**	**15,562,000**
A011	**TOTAL PAY**		**9**	**8**	**11,767,000**	**1,772,000**	**9,807,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,634,000**	**439,000**	**1,047,000**
A01101	Total Basic Pay Of Officer		2	2	2,634,000	439,000	1,047,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,934,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**6**	**9,133,000**	**1,333,000**	**8,760,000**
A01151	Total Basic Pay Other Staff		7	6	9,125,000	1,332,000	8,759,000
D154	DRAWING TEACHER	(BPS-14)	1		1,339,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,265,000		1,423,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,335,000		1,502,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,562,000		1,757,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,500,000		1,688,000
M022	MALHI	(BPS-01)	1	1	1,107,000		1,245,000
N003	NAIB QASID	(BPS-01)	1	1	1,017,000		1,144,000
A01152	Personal pay				8,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**3,518,000**	**1,770,000**	**5,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,496,000**	**1,758,000**	**5,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0441	**HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA**					
A01202	House Rent Allowance			164,000	91,000	137,000
A01203	Conveyance Allowance			132,000	137,000	206,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			91,000	67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022			234,000	113,000	170,000
A0124S	Differential Allowance			512,000	260,000	390,000
A0124X	Adhoc Relief Allowance 2023			774,000	404,000	606,000
A0125E	Adhoc Relief Allowance-2024			648,000	357,000	536,000
A0125P	Ad-hoc Relief Allowance 2025				160,000	264,000
A01270	Others			926,000	154,000	3,352,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			22,000	12,000	12,000
A01289	Teaching Allowance			22,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			117,000	117,000	117,000
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BI0441 HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA					
HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA			15,443,000	3,700,000	15,720,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0442	**HEAD MISTRESS GGHS PANGRIO (ELEMENTRY) B**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,199,000**	**6,636,000**	**16,956,000**
A011	**TOTAL PAY**		**9**	**9**	**8,513,000**	**3,364,000**	**9,520,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,766,000**	**628,000**	**4,180,000**
A01101	Total Basic Pay Of Officer		2	2	3,766,000	628,000	4,180,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,066,000		3,403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,747,000**	**2,736,000**	**5,340,000**
A01151	Total Basic Pay Other Staff		7	7	4,747,000	2,736,000	5,340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,672,000		1,881,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,442,000		1,622,000
N003	NAIB QASID	(BPS-01)	1	1	1,633,000		1,837,000
A012	**TOTAL ALLOWANCES**				**4,686,000**	**3,272,000**	**7,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,614,000**	**3,210,000**	**7,374,000**
A01202	House Rent Allowance				251,000	171,000	257,000
A01203	Conveyance Allowance				261,000	237,000	356,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				8,000	1,000	1,000
A01217	Medical Allowance				135,000	103,000	103,000
A0124R	Ad-Hoc Relief Allowance-2022				362,000	232,000	348,000
A0124S	Differential Allowance				806,000	531,000	797,000
A0124X	Adhoc Relief Allowance 2023				1,228,000	827,000	1,241,000
A0125E	Adhoc Relief Allowance-2024				988,000	684,000	1,026,000
A0125P	Ad-hoc Relief Allowance 2025					328,000	542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0442	**HEAD MISTRESS GGHS PANGRIO (ELEMENTRY) B**					
A01270	Others			571,000	95,000	2,702,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**62,000**	**62,000**
A01289	Teaching Allowance			72,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
HEAD MISTRESS GGHS PANGRIO (ELEMENTRY) B				**13,357,000**	**6,794,000**	**17,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0445	**TEO BADIN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**222,045,000**	**180,440,000**	**321,468,000**
A011	**TOTAL PAY**	**209**	**206**	**132,823,000**	**83,102,000**	**149,183,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**16,868,000**	**6,952,000**	**18,724,000**
A01101	Total Basic Pay Of Officer	11	11	16,868,000	6,952,000	18,724,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,143,000		2,379,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	14,725,000		16,345,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**198**	**195**	**115,955,000**	**76,150,000**	**130,459,000**
A01151	Total Basic Pay Other Staff	198	195	115,955,000	76,141,000	130,450,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	1,931,000		2,172,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,421,000		1,599,000
D154	DRAWING TEACHER (BPS-14)	6	3	7,329,000		8,245,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	33	33	15,464,000		17,397,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	5	5	1,350,000		1,519,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	70	70	52,634,000		59,213,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	6,401,000		7,201,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	6,222,000		7,000,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	56	56	15,893,000		17,880,000
C089	CHOWKIDAR (BPS-01)	2	2	1,575,000		1,772,000
N003	NAIB QASID (BPS-01)	5	5	3,104,000		3,492,000
S008	SANITARY WORKER (BPS-01)	2	2	2,631,000		2,960,000
A01152	Personal pay				9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0445	**TEO BADIN (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**89,222,000**	**97,338,000**	**172,285,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**88,382,000**	**96,451,000**	**171,398,000**
A01202	House Rent Allowance			5,204,000	5,826,000	8,739,000
A01203	Conveyance Allowance			6,611,000	7,840,000	11,760,000
A01207	Washing Allowance			11,000	12,000	12,000
A0120D	Integrated Allowance			79,000	74,000	74,000
A0120Q	Fixed Daily Allowance				40,000	
A01210	Risk Allowance				46,000	
A01217	Medical Allowance			2,873,000	3,493,000	3,493,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			6,707,000	7,360,000	11,040,000
A0124S	Differential Allowance			14,796,000	16,408,000	24,612,000
A0124X	Adhoc Relief Allowance 2023			23,312,000	25,612,000	38,418,000
A0125E	Adhoc Relief Allowance-2024			18,861,000	20,450,000	30,675,000
A0125P	Ad-hoc Relief Allowance 2025				9,053,000	14,937,000
A01260	Ration Allowance				10,000	
A01270	Others			9,869,000	154,000	27,565,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**887,000**	**887,000**
A01289	Teaching Allowance			840,000	887,000	887,000
A03	**TOTAL OPERATING EXPENSES**			**525,000**	**401,000**	**525,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**357,000**	**357,000**	**357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0445	**TEO BADIN (M) ELEMSECONDARY**					
A03901	Stationery			169,000	169,000	169,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,100,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,100,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO BADIN (M) ELEMSECONDARY				**222,679,000**	**183,050,000**	**322,102,000**

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0446	**TEO BADIN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**63,646,000**	**34,947,000**	**85,289,000**
A011	**TOTAL PAY**	**67**	**64**	**42,994,000**	**15,863,000**	**48,145,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**5,396,000**	**1,989,000**	**5,847,000**
A01101	Total Basic Pay Of Officer	10	10	5,245,000	1,964,000	5,822,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,143,000		2,379,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,699,000		2,996,000
A01102	Personal pay			151,000	25,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**57**	**54**	**37,598,000**	**13,874,000**	**42,298,000**
A01151	Total Basic Pay Other Staff	57	54	37,598,000	13,874,000	42,298,000
D154	DRAWING TEACHER (BPS-14)	5	2	6,126,000		6,892,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22	12,464,000		14,022,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	4,013,000		4,515,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	4,505,000		5,068,000
C089	CHOWKIDAR (BPS-01)	3	3	2,273,000		2,557,000
N003	NAIB QASID (BPS-01)	7	7	3,699,000		4,161,000
S008	SANITARY WORKER (BPS-01)	2	2	3,665,000		4,123,000
A012	**TOTAL ALLOWANCES**			**20,652,000**	**19,084,000**	**37,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,454,000**	**18,865,000**	**36,925,000**
A01202	House Rent Allowance			1,084,000	1,020,000	1,530,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0446	**TEO BADIN (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			1,567,000	1,498,000	2,247,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			53,000	55,000	55,000
A01217	Medical Allowance			729,000	680,000	680,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,395,000	1,348,000	2,022,000
A0124S	Differential Allowance			3,123,000	3,005,000	4,508,000
A0124X	Adhoc Relief Allowance 2023			4,951,000	4,788,000	7,182,000
A0125E	Adhoc Relief Allowance-2024			4,135,000	4,023,000	6,035,000
A0125P	Ad-hoc Relief Allowance 2025				1,872,000	3,089,000
A01270	Others			3,405,000	568,000	9,569,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**198,000**	**219,000**	**219,000**
A01289	Teaching Allowance			198,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**			**364,000**	**240,000**	**364,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**196,000**	**196,000**	**196,000**
A03901	Stationery			83,000	83,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0446	**TEO BADIN (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO BADIN (F) ELEMSECONDARY				**64,119,000**	**35,296,000**	**85,762,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0447	**TEO S-F RAHOO (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**208,944,000**	**156,949,000**	**283,548,000**
A011	**TOTAL PAY**		**244**	**239**	**118,009,000**	**72,422,000**	**132,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**4,358,000**	**5,501,000**	**4,869,000**
A01101	Total Basic Pay Of Officer		17	17	4,256,000	5,356,000	4,724,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,143,000		2,379,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	2,113,000		2,345,000
A01102	Personal pay				102,000	145,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**227**	**222**	**113,651,000**	**66,921,000**	**127,824,000**
A01151	Total Basic Pay Other Staff		227	222	113,519,000	66,804,000	127,707,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	3,050,000		3,431,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,792,000		2,016,000
D154	DRAWING TEACHER	(BPS-14)	13	8	9,360,000		10,530,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	56	56	18,946,000		21,314,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,215,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	81	81	34,547,000		38,865,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	12	12	11,183,000		12,581,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	12	12	7,823,000		8,801,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	14,954,000		16,823,000
C089	CHOWKIDAR	(BPS-01)	7	7	2,579,000		2,901,000
M022	MALHI	(BPS-01)	1	1	1,138,000		1,280,000
N003	NAIB QASID	(BPS-01)	12	12	3,729,000		4,195,000
S008	SANITARY WORKER	(BPS-01)	11	11	3,338,000		3,755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0447	**TEO S-F RAHOO (M) ELEMSECONDARY**					
A01152	Personal pay			132,000	117,000	117,000
A012	**TOTAL ALLOWANCES**			**90,935,000**	**84,527,000**	**150,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**90,446,000**	**83,983,000**	**150,311,000**
A01202	House Rent Allowance			5,822,000	5,191,000	7,787,000
A01203	Conveyance Allowance			7,175,000	6,757,000	10,136,000
A01207	Washing Allowance			24,000	24,000	24,000
A0120D	Integrated Allowance			113,000	116,000	116,000
A01217	Medical Allowance			3,372,000	3,178,000	3,178,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	142,000	142,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			6,741,000	6,262,000	9,393,000
A0124S	Differential Allowance			15,084,000	14,079,000	21,119,000
A0124X	Adhoc Relief Allowance 2023			23,235,000	21,635,000	32,453,000
A0125E	Adhoc Relief Allowance-2024			19,216,000	18,090,000	27,135,000
A0125P	Ad-hoc Relief Allowance 2025				8,477,000	13,988,000
A01270	Others			9,511,000	31,000	24,839,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**489,000**	**544,000**	**544,000**
A01289	Teaching Allowance			489,000	544,000	544,000
A03	**TOTAL OPERATING EXPENSES**			**1,666,000**	**1,542,000**	**1,616,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**293,000**	**293,000**	**293,000**
A03805	Travelling Allowance			293,000	293,000	293,000
A039	**TOTAL GENERAL**			**1,249,000**	**1,249,000**	**1,199,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0447	**TEO S-F RAHOO (M) ELEMSECONDARY**					
A03901	Stationery			154,000	154,000	154,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			242,000	242,000	242,000
A03906	Uniforms and Protective Clothing			60,000	60,000	60,000
A03970	Others			693,000	693,000	643,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**535,000**	**535,000**	**535,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**270,000**	**270,000**	**270,000**
A13101	Machinery and Equipment			270,000	270,000	270,000
A132	**TOTAL FURNITURE AND FIXTURE**			**239,000**	**239,000**	**239,000**
A13201	Furniture and Fixture			239,000	239,000	239,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO S-F RAHOO (M) ELEMSECONDARY				**211,145,000**	**159,026,000**	**285,699,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0448	**TEO S-F RAHOO (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,542,000**	**33,539,000**	**89,690,000**
A011	**TOTAL PAY**		**77**	**75**	**46,723,000**	**15,182,000**	**53,217,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**13**	**10,446,000**	**3,624,000**	**12,405,000**
A01101	Total Basic Pay Of Officer		12	13	10,446,000	3,624,000	12,405,000
S236	SUPERINTENDENT	(BPS-17)	3	3	2,473,000		2,745,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,059,000		2,285,000
A119	ASSISTANT	(BPS-16)					
C276	COMPUTER INSTRUCTOR	(BPS-16)	3	3	2,473,000		2,745,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,441,000		3,820,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**62**	**36,277,000**	**11,558,000**	**40,812,000**
A01151	Total Basic Pay Other Staff		65	62	36,277,000	11,558,000	40,812,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	2,656,000		2,988,000
D154	DRAWING TEACHER	(BPS-14)	5	2	5,618,000		6,320,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	29	29	10,687,000		12,023,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,215,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	5	5	3,421,000		3,849,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	5	5	3,317,000		3,732,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	3	3	1,827,000		2,055,000
M022	MALHI	(BPS-01)	3	3	2,222,000		2,500,000
N003	NAIB QASID	(BPS-01)	3	3	2,491,000		2,802,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,958,000		3,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0448	**TEO S-F RAHOO (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**24,819,000**	**18,357,000**	**36,473,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,661,000**	**18,193,000**	**36,309,000**
A01202	House Rent Allowance			1,760,000	1,097,000	1,646,000
A01203	Conveyance Allowance			1,834,000	1,389,000	2,084,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			21,000	11,000	11,000
A01217	Medical Allowance			876,000	650,000	650,000
A0124R	Ad-Hoc Relief Allowance-2022			1,741,000	1,317,000	1,976,000
A0124S	Differential Allowance			3,783,000	2,901,000	4,352,000
A0124X	Adhoc Relief Allowance 2023			5,777,000	4,564,000	6,846,000
A0125E	Adhoc Relief Allowance-2024			3,870,000	3,728,000	5,592,000
A0125P	Ad-hoc Relief Allowance 2025				1,697,000	2,801,000
A01270	Others			4,991,000	832,000	10,344,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**164,000**	**164,000**
A01289	Teaching Allowance			158,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**471,000**	**347,000**	**471,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**303,000**	**303,000**	**303,000**
A03901	Stationery			140,000	140,000	140,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0448	**TEO S-F RAHOO (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO S-F RAHOO (F) ELEMSECONDARY				**72,122,000**	**33,995,000**	**90,270,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0449	**TEO TALHAR (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,944,000**	**20,536,000**	**18,978,000**
A011	**TOTAL PAY**			**21,000**	**9,671,000**	**4,000**
A011-1	**TOTAL PAY OF OFFICERS**			**21,000**	**3,957,000**	**4,000**
A01101	Total Basic Pay Of Officer				3,953,000	
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			21,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**				**5,714,000**	
A01151	Total Basic Pay Other Staff				5,714,000	
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**12,923,000**	**10,865,000**	**18,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,754,000**	**10,760,000**	**18,869,000**
A01202	House Rent Allowance			795,000	626,000	939,000
A01203	Conveyance Allowance			961,000	744,000	1,116,000
A01207	Washing Allowance			15,000	3,000	3,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			416,000	312,000	312,000
A0124R	Ad-Hoc Relief Allowance-2022			970,000	830,000	1,245,000
A0124S	Differential Allowance			2,202,000	1,809,000	2,714,000
A0124X	Adhoc Relief Allowance 2023			3,367,000	2,828,000	4,242,000
A0125E	Adhoc Relief Allowance-2024			2,723,000	2,311,000	3,467,000
A0125P	Ad-hoc Relief Allowance 2025				1,079,000	1,781,000
A01270	Others			1,302,000	217,000	3,049,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**105,000**	**105,000**
A01289	Teaching Allowance			169,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**1,581,000**	**1,457,000**	**1,531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0449	**TEO TALHAR (M) ELEMSECONDARY**					
A033	**TOTAL UTILITIES**			124,000		124,000
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			286,000	286,000	286,000
A03805	Travelling Allowance			286,000	286,000	286,000
A039	**TOTAL GENERAL**			1,171,000	1,171,000	1,121,000
A03901	Stationery			119,000	119,000	119,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			242,000	242,000	242,000
A03906	Uniforms and Protective Clothing			50,000	50,000	50,000
A03970	Others			685,000	685,000	635,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			875,000	875,000	875,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			392,000	392,000	392,000
A13101	Machinery and Equipment			392,000	392,000	392,000
A132	**TOTAL FURNITURE AND FIXTURE**			361,000	361,000	361,000
A13201	Furniture and Fixture			361,000	361,000	361,000
A137	**TOTAL COMPUTER EQUIPMENT**			122,000	122,000	122,000
A13701	Hardware			122,000	122,000	122,000
TEO TALHAR (M) ELEMSECONDARY				**15,400,000**	**22,868,000**	**21,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0450	**TEO TALHAR (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,282,000**	**18,719,000**	**59,139,000**
A011	**TOTAL PAY**		**32**	**31**	**33,265,000**	**8,576,000**	**37,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**8,913,000**	**3,559,000**	**9,893,000**
A01101	Total Basic Pay Of Officer		5	5	8,913,000	3,559,000	9,893,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,626,000		2,915,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,059,000		2,285,000
A119	ASSISTANT	(BPS-16)					
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	2,626,000		2,915,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,602,000		1,778,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**26**	**24,352,000**	**5,017,000**	**27,396,000**
A01151	Total Basic Pay Other Staff		27	26	24,352,000	5,017,000	27,396,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,823,000		2,051,000
D154	DRAWING TEACHER	(BPS-14)	2	1	3,254,000		3,661,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,994,000		4,493,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	821,000		924,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	2,491,000		2,802,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,789,000		3,138,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,486,000		5,047,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	2,331,000		2,622,000
M022	MALHI	(BPS-01)	1	1	1,283,000		1,443,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,080,000		1,215,000
A012	**TOTAL ALLOWANCES**				**13,017,000**	**10,143,000**	**21,850,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0450	**TEO TALHAR (F) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,864,000**	**9,995,000**	**21,702,000**
A01202	House Rent Allowance			595,000	559,000	839,000
A01203	Conveyance Allowance			741,000	690,000	1,035,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			334,000	310,000	310,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			789,000	725,000	1,088,000
A0124S	Differential Allowance			1,751,000	1,607,000	2,411,000
A0124X	Adhoc Relief Allowance 2023			2,690,000	2,455,000	3,683,000
A0125E	Adhoc Relief Allowance-2024			2,230,000	2,060,000	3,090,000
A0125P	Ad-hoc Relief Allowance 2025				964,000	1,590,000
A01270	Others			3,729,000	622,000	7,653,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**148,000**	**148,000**
A01289	Teaching Allowance			153,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**364,000**	**240,000**	**364,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**196,000**	**196,000**	**196,000**
A03901	Stationery			83,000	83,000	83,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0450	**TEO TALHAR (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO TALHAR (F) ELEMSECONDARY				**46,755,000**	**19,068,000**	**59,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0451	**TEO MATLI (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**137,366,000**	**110,411,000**	**188,557,000**
A011	**TOTAL PAY**		**144**	**138**	**76,647,000**	**51,771,000**	**86,246,000**
A011-1	**TOTAL PAY OF OFFICERS**		**24**	**24**	**3,879,000**	**3,365,000**	**4,337,000**
A01101	Total Basic Pay Of Officer		24	24	3,777,000	3,220,000	4,192,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,059,000		2,285,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	1,718,000		1,907,000
A01102	Personal pay				102,000	145,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**120**	**114**	**72,768,000**	**48,406,000**	**81,909,000**
A01151	Total Basic Pay Other Staff		120	114	72,693,000	48,278,000	81,781,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,642,000		1,847,000
D154	DRAWING TEACHER	(BPS-14)	15	9	10,979,000		12,351,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	56	56	25,455,000		28,637,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	2,645,000		2,976,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,406,000		1,582,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	15	15	11,721,000		13,186,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	16	16	10,085,000		11,346,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,636,000		2,966,000
M022	MALHI	(BPS-01)	2	2	2,400,000		2,700,000
N003	NAIB QASID	(BPS-01)	3	3	1,549,000		1,743,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,635,000		1,839,000
A01152	Personal pay				75,000	128,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0451	**TEO MATLI (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**60,719,000**	**58,640,000**	**102,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**60,161,000**	**58,065,000**	**101,736,000**
A01202	House Rent Allowance			3,466,000	3,164,000	4,746,000
A01203	Conveyance Allowance			4,107,000	3,917,000	5,876,000
A01207	Washing Allowance			30,000	27,000	27,000
A0120D	Integrated Allowance			45,000	44,000	44,000
A01217	Medical Allowance			1,778,000	1,685,000	1,685,000
A0122N	Special Conveyance Allowance to Disbaled Employees				128,000	128,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			4,760,000	4,515,000	6,773,000
A0124S	Differential Allowance			10,385,000	9,860,000	14,790,000
A0124X	Adhoc Relief Allowance 2023			16,087,000	15,354,000	23,031,000
A0125E	Adhoc Relief Allowance-2024			13,174,000	12,533,000	18,800,000
A0125P	Ad-hoc Relief Allowance 2025				5,783,000	9,542,000
A01270	Others			6,327,000	1,055,000	16,294,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**558,000**	**575,000**	**575,000**
A01289	Teaching Allowance			558,000	575,000	575,000
A03	**TOTAL OPERATING EXPENSES**			**3,940,000**	**3,816,000**	**3,840,000**
A033	**TOTAL UTILITIES**			**454,000**	**330,000**	**454,000**
A03302	Water			330,000	330,000	330,000
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**643,000**	**643,000**	**643,000**
A03805	Travelling Allowance			643,000	643,000	643,000
A039	**TOTAL GENERAL**			**2,843,000**	**2,843,000**	**2,743,000**
A03901	Stationery			482,000	482,000	482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0451	**TEO MATLI (M) ELEMSECONDARY**					
A03902	Printing and Publication			50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			399,000	399,000	399,000
A03906	Uniforms and Protective Clothing			217,000	217,000	217,000
A03918	Exhibitions Fairs and other National Celebrations			105,000	105,000	105,000
A03955	Computer Stationery			150,000	150,000	150,000
A03970	Others			1,340,000	1,340,000	1,240,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,546,000**	**1,546,000**	**1,546,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**585,000**	**585,000**	**585,000**
A13101	Machinery and Equipment			585,000	585,000	585,000
A132	**TOTAL FURNITURE AND FIXTURE**			**725,000**	**725,000**	**725,000**
A13201	Furniture and Fixture			725,000	725,000	725,000
A137	**TOTAL COMPUTER EQUIPMENT**			**236,000**	**236,000**	**236,000**
A13701	Hardware			131,000	131,000	131,000
A13702	Software			105,000	105,000	105,000
TEO MATLI (M) ELEMSECONDARY				**142,852,000**	**115,773,000**	**193,943,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0452	**TEO MATLI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**71,020,000**	**43,136,000**	**92,518,000**
A011	**TOTAL PAY**	**54**	**50**	**43,856,000**	**20,092,000**	**49,196,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**3,447,000**	**2,471,000**	**3,777,000**
A01101	Total Basic Pay Of Officer	8	8	3,394,000	2,462,000	3,768,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,143,000		2,379,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,251,000		1,389,000
A01102	Personal pay			53,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**46**	**42**	**40,409,000**	**17,621,000**	**45,419,000**
A01151	Total Basic Pay Other Staff	46	42	40,370,000	17,619,000	45,417,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	9,721,000		10,936,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	1,595,000		1,794,000
D154	DRAWING TEACHER (BPS-14)	5	2	6,175,000		6,947,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	11,532,000		12,974,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	3	3	810,000		911,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	5,567,000		6,263,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	1,545,000		1,738,000
N003	NAIB QASID (BPS-01)	1	1	1,197,000		1,347,000
S008	SANITARY WORKER (BPS-01)	4	4	2,228,000		2,507,000
A01152	Personal pay			39,000	2,000	2,000
A012	**TOTAL ALLOWANCES**			**27,164,000**	**23,044,000**	**43,322,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,889,000**	**22,784,000**	**43,062,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0452	**TEO MATLI (F) ELEMSECONDARY**					
A01202	House Rent Allowance			1,639,000	1,203,000	1,805,000
A01203	Conveyance Allowance			1,873,000	1,631,000	2,447,000
A01207	Washing Allowance			12,000	9,000	9,000
A0120D	Integrated Allowance			15,000	11,000	11,000
A01217	Medical Allowance			815,000	683,000	683,000
A0124R	Ad-Hoc Relief Allowance-2022			2,012,000	1,698,000	2,547,000
A0124S	Differential Allowance			4,433,000	3,759,000	5,639,000
A0124X	Adhoc Relief Allowance 2023			6,927,000	5,952,000	8,928,000
A0125E	Adhoc Relief Allowance-2024			5,703,000	4,944,000	7,416,000
A0125P	Ad-hoc Relief Allowance 2025				2,317,000	3,824,000
A01270	Others			3,460,000	577,000	9,753,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**275,000**	**260,000**	**260,000**
A01289	Teaching Allowance			275,000	260,000	260,000
A03	**TOTAL OPERATING EXPENSES**			**1,177,000**	**1,053,000**	**1,177,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**243,000**	**243,000**	**243,000**
A03805	Travelling Allowance			243,000	243,000	243,000
A039	**TOTAL GENERAL**			**810,000**	**810,000**	**810,000**
A03901	Stationery			125,000	125,000	125,000
A03903	Conference/Seminars/Workshops/Sympo			174,000	174,000	174,000
A03970	Others			511,000	511,000	511,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**413,000**	**413,000**	**413,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**148,000**	**148,000**	**148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0452	**TEO MATLI (F) ELEMSECONDARY**					
A13101	Machinery and Equipment			148,000	148,000	148,000
A132	**TOTAL FURNITURE AND FIXTURE**			**239,000**	**239,000**	**239,000**
A13201	Furniture and Fixture			239,000	239,000	239,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MATLI (F) ELEMSECONDARY				**72,610,000**	**44,602,000**	**94,108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0453	**TEO TANDO BAGOO (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**143,066,000**	**103,535,000**	**185,711,000**
A011	**TOTAL PAY**	**138**	**133**	**77,014,000**	**48,514,000**	**86,448,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**3,423,000**	**7,235,000**	**3,648,000**
A01101	Total Basic Pay Of Officer	13	13	3,263,000	7,208,000	3,621,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,059,000		2,285,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	1,204,000		1,336,000
A01102	Personal pay			160,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**125**	**120**	**73,591,000**	**41,279,000**	**82,800,000**
A01151	Total Basic Pay Other Staff	125	120	73,572,000	41,249,000	82,770,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	7,388,000		8,312,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	820,000		923,000
D154	DRAWING TEACHER (BPS-14)	8	3	6,432,000		7,236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	47	47	13,334,000		15,001,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	37	37	15,172,000		17,069,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	9	9	8,683,000		9,768,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	4,582,000		5,155,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	11,265,000		12,673,000
N003	NAIB QASID (BPS-01)	4	4	2,497,000		2,809,000
S008	SANITARY WORKER (BPS-01)	3	3	2,859,000		3,216,000
A01152	Personal pay			19,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0453	**TEO TANDO BAGOO (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**66,052,000**	**55,021,000**	**99,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**65,355,000**	**54,421,000**	**98,663,000**
A01202	House Rent Allowance			4,093,000	3,343,000	5,015,000
A01203	Conveyance Allowance			4,682,000	4,125,000	6,188,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			2,156,000	1,847,000	1,847,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			4,974,000	4,167,000	6,251,000
A0124S	Differential Allowance			10,962,000	9,226,000	13,839,000
A0124X	Adhoc Relief Allowance 2023			16,775,000	14,279,000	21,419,000
A0125E	Adhoc Relief Allowance-2024			13,729,000	11,792,000	17,688,000
A0125P	Ad-hoc Relief Allowance 2025				5,496,000	9,069,000
A01270	Others			7,896,000	41,000	17,242,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**697,000**	**600,000**	**600,000**
A01289	Teaching Allowance			697,000	600,000	600,000
A03	**TOTAL OPERATING EXPENSES**			**490,000**	**401,000**	**490,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**357,000**	**357,000**	**357,000**
A03901	Stationery			169,000	169,000	169,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03970	Others			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0453	**TEO TANDO BAGOO (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO TANDO BAGOO (M) ELEMSECONDARY				**143,665,000**	**104,045,000**	**186,310,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0454	**TEO TANDO BAGOO (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,500,000**	**26,775,000**	**87,851,000**
A011	**TOTAL PAY**		**57**	**54**	**50,085,000**	**12,223,000**	**56,131,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**14,314,000**	**2,785,000**	**15,889,000**
A01101	Total Basic Pay Of Officer		10	10	14,314,000	2,785,000	15,889,000
S236	SUPERINTENDENT	(BPS-17)	2	2	4,636,000		5,146,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,143,000		2,379,000
A119	ASSISTANT	(BPS-16)					
C276	COMPUTER INSTRUCTOR	(BPS-16)	2	2	4,636,000		5,146,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,899,000		3,218,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**44**	**35,771,000**	**9,438,000**	**40,242,000**
A01151	Total Basic Pay Other Staff		47	44	35,771,000	9,438,000	40,242,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	2,642,000		2,972,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,818,000		3,170,000
D154	DRAWING TEACHER	(BPS-14)	6	3	5,976,000		6,723,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	10,108,000		11,372,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	6	6	2,708,000		3,047,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	4	4	4,003,000		4,503,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	2	2	3,059,000		3,441,000
M022	MALHI	(BPS-01)	2	2	1,827,000		2,055,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,360,000		2,655,000
A012	**TOTAL ALLOWANCES**				**17,415,000**	**14,552,000**	**31,720,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,299,000**	**14,432,000**	**31,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0454	**TEO TANDO BAGOO (F) ELEMSECONDARY**					
A01202	House Rent Allowance			899,000	823,000	1,235,000
A01203	Conveyance Allowance			1,110,000	1,079,000	1,619,000
A01207	Washing Allowance			8,000	4,000	4,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			497,000	478,000	478,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,123,000	1,052,000	1,578,000
A0124S	Differential Allowance			2,478,000	2,331,000	3,497,000
A0124X	Adhoc Relief Allowance 2023			3,903,000	3,622,000	5,433,000
A0125E	Adhoc Relief Allowance-2024			3,183,000	2,963,000	4,445,000
A0125P	Ad-hoc Relief Allowance 2025				1,370,000	2,261,000
A01270	Others			4,062,000	677,000	11,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**120,000**	**120,000**
A01289	Teaching Allowance			116,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**417,000**	**293,000**	**417,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**249,000**	**249,000**	**249,000**
A03901	Stationery			111,000	111,000	111,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0454	**TEO TANDO BAGOO (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO TANDO BAGOO (F) ELEMSECONDARY				**68,026,000**	**27,177,000**	**88,377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0205	**GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III (Semis Code - 402010101)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,460,000**	**40,245,000**	**61,946,000**
A011	**TOTAL PAY**		**37**	**37**	**22,033,000**	**18,634,000**	**24,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,669,000**	**1,396,000**	**3,042,000**
A01101	Total Basic Pay Of Officer		2	2	2,669,000	1,317,000	2,963,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,118,000		1,241,000
A01102	Personal pay					79,000	79,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**19,364,000**	**17,238,000**	**21,785,000**
A01151	Total Basic Pay Other Staff		35	35	19,364,000	17,238,000	21,785,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,342,000		1,510,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,128,000		2,394,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	5,545,000		6,238,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	10,079,000		11,339,000
A012	**TOTAL ALLOWANCES**				**22,427,000**	**21,611,000**	**37,119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,137,000**	**21,312,000**	**36,820,000**
A01202	House Rent Allowance				1,201,000	1,104,000	1,656,000
A01203	Conveyance Allowance				1,583,000	1,579,000	2,369,000
A01207	Washing Allowance				41,000	7,000	7,000
A01216	Qualification Allowance				12,000	2,000	2,000
A01217	Medical Allowance				666,000	637,000	637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0205	**GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III (Semis Code - 402010101)**					
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,766,000	1,677,000	2,516,000
A0124S	Differential Allowance			3,868,000	3,502,000	5,253,000
A0124X	Adhoc Relief Allowance 2023			6,032,000	5,694,000	8,541,000
A0125E	Adhoc Relief Allowance-2024			4,732,000	4,563,000	6,845,000
A0125P	Ad-hoc Relief Allowance 2025				2,174,000	3,587,000
A01270	Others			2,235,000	373,000	5,407,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**290,000**	**299,000**	**299,000**
A01289	Teaching Allowance			290,000	299,000	299,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III (Semis Code - 402010101)			**44,618,000**	**40,403,000**	**62,104,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0206	**GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030241)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,818,000	22,317,000	40,939,000
A011	**TOTAL PAY**		21	25	16,515,000	10,311,000	19,065,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	3,687,000	2,676,000	4,093,000
A01101	Total Basic Pay Of Officer		2	2	3,687,000	2,676,000	4,093,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,143,000		2,379,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		19	23	12,828,000	7,635,000	14,972,000
A01151	Total Basic Pay Other Staff		19	23	12,828,000	7,635,000	14,972,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	11	4,351,000		5,435,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,559,000		2,879,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,643,000		5,223,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,005,000		1,131,000
A012	**TOTAL ALLOWANCES**				11,303,000	12,006,000	21,874,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,124,000	11,835,000	21,703,000
A01202	House Rent Allowance				693,000	694,000	1,041,000
A01203	Conveyance Allowance				739,000	823,000	1,235,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				332,000	378,000	378,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				860,000	947,000	1,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0206	**GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030241)**					
A0124S	Differential Allowance			1,872,000	1,992,000	2,988,000
A0124X	Adhoc Relief Allowance 2023			2,933,000	3,131,000	4,697,000
A0125E	Adhoc Relief Allowance-2024			2,354,000	2,504,000	3,756,000
A0125P	Ad-hoc Relief Allowance 2025				1,139,000	1,880,000
A01270	Others			1,337,000	223,000	4,303,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**179,000**	**171,000**	**171,000**
A01289	Teaching Allowance			179,000	171,000	171,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030241)				**27,976,000**	**22,475,000**	**41,097,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0225	**TEO DADU (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**409,288,000**	**416,065,000**	**508,546,000**
A011	**TOTAL PAY**	**405**	**412**	**179,229,000**	**193,691,000**	**204,521,000**
A011-1	**TOTAL PAY OF OFFICERS**	**31**	**32**	**6,873,000**	**42,017,000**	**8,483,000**
A01101	Total Basic Pay Of Officer	31	32	6,319,000	41,724,000	8,190,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,143,000		2,379,000
A119	ASSISTANT (BPS-16)					
E110	EARLY CHILDHOOD TEACHER (BPS-16)		1			800,000
H075	HIGH SCHOOL TEACHER (BPS-16)	30	30	4,176,000		5,011,000
A01102	Personal pay			554,000	293,000	293,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**374**	**380**	**172,356,000**	**151,674,000**	**196,038,000**
A01151	Total Basic Pay Other Staff	374	380	172,040,000	151,351,000	195,715,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	5	5	1,873,000		890,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	12	11	16,743,000		18,036,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	4,340,000		6,990,000
D154	DRAWING TEACHER (BPS-14)	8	5	8,785,000		9,883,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	71	81	19,458,000		23,970,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	154	154	52,755,000		59,349,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	6	6	4,369,000		4,915,000
L035	LANGUAGE TEACHER (BPS-09)	3	3	3,658,000		4,115,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	9,958,000		11,203,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	76	76	23,501,000		26,439,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0225	**TEO DADU (M) ELEMSECONDARY**						
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	8,762,000		9,857,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	877,000		987,000
C089	CHOWKIDAR	(BPS-01)	5	5	3,257,000		3,664,000
M022	MALHI	(BPS-01)	1	1	1,345,000		1,513,000
N003	NAIB QASID	(BPS-01)	16	16	7,154,000		8,048,000
S008	SANITARY WORKER	(BPS-01)	3	3	4,665,000		5,248,000
A01152	Personal pay				316,000	323,000	323,000
A012	**TOTAL ALLOWANCES**				**230,059,000**	**222,374,000**	**304,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**227,757,000**	**219,545,000**	**301,196,000**
A01202	House Rent Allowance				13,156,000	12,156,000	18,234,000
A01203	Conveyance Allowance				16,396,000	15,198,000	22,797,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				91,000	85,000	85,000
A01217	Medical Allowance				7,332,000	6,716,000	6,716,000
A0121N	Personal Allowance					2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	451,000	451,000
A01233	Unattractive Area Allowance				45,000	8,000	8,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				18,421,000	17,147,000	25,721,000
A0124S	Differential Allowance				40,618,000	37,071,000	53,639,000
A0124X	Adhoc Relief Allowance 2023				63,064,000	58,193,000	58,193,000
A0125E	Adhoc Relief Allowance-2024				46,695,000	46,862,000	46,862,000
A0125P	Ad-hoc Relief Allowance 2025					22,026,000	24,229,000
A01270	Others				21,732,000	3,622,000	44,253,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**2,302,000**	**2,829,000**	**2,829,000**
A01289	Teaching Allowance				2,302,000	2,829,000	2,829,000
A03	**TOTAL OPERATING EXPENSES**				**188,000**	**188,000**	**188,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0225	**TEO DADU (M) ELEMSECONDARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				3,000,000	
A052	**TOTAL GRANTS-DOMESTIC**				3,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO DADU (M) ELEMSECONDARY				**409,585,000**	**419,362,000**	**508,843,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0226	**TEO DADU (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**274,771,000**	**182,620,000**	**320,491,000**
A011	**TOTAL PAY**		**217**	**228**	**164,855,000**	**84,895,000**	**185,730,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,255,000**	**25,258,000**	**3,637,000**
A01101	Total Basic Pay Of Officer		7	7	2,845,000	24,779,000	3,158,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	2,143,000		2,379,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	702,000		779,000
A01102	Personal pay				410,000	479,000	479,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**210**	**221**	**161,600,000**	**59,637,000**	**182,093,000**
A01151	Total Basic Pay Other Staff		210	221	161,382,000	59,369,000	181,825,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	3	3	15,619,000		17,571,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,745,000		1,963,000
D154	DRAWING TEACHER	(BPS-14)	14	10	11,709,000		13,173,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	37	15,555,000		17,769,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	63	63	42,961,000		48,331,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,176,000		2,448,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	12	12	15,922,000		17,912,000
L035	LANGUAGE TEACHER	(BPS-09)	3	3	6,730,000		7,571,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	12	12	14,328,000		16,119,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	40	40	15,271,000		17,180,000
C089	CHOWKIDAR	(BPS-01)	9	9	5,325,000		5,991,000
N003	NAIB QASID	(BPS-01)	18	18	9,695,000		10,907,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0226	**TEO DADU (F) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	9	9	4,076,000		4,586,000
A01152	Personal pay				218,000	268,000	268,000
A012	**TOTAL ALLOWANCES**				**109,916,000**	**97,725,000**	**134,761,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**108,715,000**	**96,545,000**	**133,581,000**
A01202	House Rent Allowance				5,671,000	5,140,000	5,140,000
A01203	Conveyance Allowance				6,864,000	6,246,000	6,246,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				70,000	72,000	72,000
A01217	Medical Allowance				3,112,000	2,832,000	2,832,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	175,000	175,000
A01233	Unattractive Area Allowance				18,000	3,000	3,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				8,350,000	7,473,000	7,473,000
A0124S	Differential Allowance				18,610,000	16,228,000	16,228,000
A0124X	Adhoc Relief Allowance 2023				28,846,000	25,615,000	25,615,000
A0125E	Adhoc Relief Allowance-2024				22,321,000	20,642,000	20,642,000
A0125P	Ad-hoc Relief Allowance 2025					9,653,000	10,618,000
A01270	Others				14,747,000	2,458,000	38,529,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,201,000**	**1,180,000**	**1,180,000**
A01289	Teaching Allowance				1,201,000	1,180,000	1,180,000
A03	**TOTAL OPERATING EXPENSES**				**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance				44,000	44,000	44,000
A039	**TOTAL GENERAL**				**144,000**	**144,000**	**144,000**
A03901	Stationery				56,000	56,000	56,000
A03970	Others				88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0226	**TEO DADU (F) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO DADU (F) ELEMSECONDARY				**275,068,000**	**182,917,000**	**320,788,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0227	**TEO MEHAR (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**352,073,000**	**304,308,000**	**379,045,000**
A011	**TOTAL PAY**	**344**	**355**	**158,890,000**	**140,597,000**	**179,354,000**
A011-1	**TOTAL PAY OF OFFICERS**	**18**	**18**	**11,391,000**	**32,029,000**	**12,611,000**
A01101	Total Basic Pay Of Officer	18	18	10,776,000	31,379,000	11,961,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	7,186,000		7,976,000
A01102	Personal pay			615,000	650,000	650,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**326**	**337**	**147,499,000**	**108,568,000**	**166,743,000**
A01151	Total Basic Pay Other Staff	326	337	147,329,000	108,474,000	166,649,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	8	8	3,982,000		5,000,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	2,278,000		2,563,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	7	7	3,168,000		3,564,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,028,000		637,000
D154	DRAWING TEACHER (BPS-14)	8	5	8,642,000		9,722,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	55	69	31,540,000		36,385,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	170	170	69,705,000		78,418,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	991,000		1,115,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,564,000		1,760,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	43	43	15,257,000		17,164,000
C089	CHOWKIDAR (BPS-01)	6	6	2,167,000		2,438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0227	**TEO MEHAR (M) ELEMSECONDARY**						
M022	MALHI	(BPS-01)	1	1	1,246,000		1,402,000
N003	NAIB QASID	(BPS-01)	11	11	2,802,000		3,152,000
S008	SANITARY WORKER	(BPS-01)	7	7	2,149,000		2,418,000
A01152	Personal pay				170,000	94,000	94,000
A012	**TOTAL ALLOWANCES**				**193,183,000**	**163,711,000**	**199,691,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**191,672,000**	**161,852,000**	**197,832,000**
A01202	House Rent Allowance				12,251,000	9,340,000	9,340,000
A01203	Conveyance Allowance				15,442,000	11,945,000	11,945,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				104,000	100,000	100,000
A01217	Medical Allowance				6,938,000	5,306,000	5,306,000
A0122N	Special Conveyance Allowance to Disbaled Employees				200,000	219,000	219,000
A01233	Unattractive Area Allowance				2,000		
A01238	Charge Allowance				9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				15,472,000	12,349,000	12,349,000
A0124S	Differential Allowance				34,538,000	26,921,000	26,921,000
A0124X	Adhoc Relief Allowance 2023				53,526,000	42,165,000	42,165,000
A0125E	Adhoc Relief Allowance-2024				36,606,000	34,496,000	34,496,000
A0125P	Ad-hoc Relief Allowance 2025					16,237,000	17,861,000
A01270	Others				16,574,000	2,762,000	37,118,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,511,000**	**1,859,000**	**1,859,000**
A01289	Teaching Allowance				1,503,000	1,858,000	1,858,000
A01299	Others				8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance				44,000	44,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0227	**TEO MEHAR (M) ELEMSECONDARY**					
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO MEHAR (M) ELEMSECONDARY				**352,370,000**	**306,105,000**	**379,342,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0228	**TEO MEHAR (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**140,247,000**	**103,059,000**	**153,822,000**
A011	**TOTAL PAY**	**139**	**138**	**71,913,000**	**47,129,000**	**82,444,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**6,597,000**	**9,845,000**	**8,964,000**
A01101	Total Basic Pay Of Officer	8	8	6,597,000	9,111,000	8,230,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	6	2,863,000		3,178,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			907,000
A01102	Personal pay				734,000	734,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**131**	**130**	**65,316,000**	**37,284,000**	**73,480,000**
A01151	Total Basic Pay Other Staff	131	130	65,316,000	37,284,000	73,480,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	2,674,000		3,008,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,567,000		1,763,000
D154	DRAWING TEACHER (BPS-14)	2	1	3,448,000		3,879,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	5,043,000		5,673,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	96	96	39,627,000		44,580,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	858,000		965,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,597,000		2,922,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	3,077,000		3,462,000
C089	CHOWKIDAR (BPS-01)	2	2	2,178,000		2,450,000
N003	NAIB QASID (BPS-01)	5	5	2,729,000		3,070,000
S008	SANITARY WORKER (BPS-01)	1	1	1,518,000		1,708,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0228	**TEO MEHAR (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			68,334,000	55,930,000	71,378,000
A012-1	**TOTAL REGULAR ALLOWANCES**			67,822,000	55,318,000	70,766,000
A01202	House Rent Allowance			4,846,000	3,536,000	3,536,000
A01203	Conveyance Allowance			5,968,000	4,290,000	4,290,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			15,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			2,907,000	2,090,000	2,090,000
A0121N	Personal Allowance				50,000	
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			5,444,000	4,100,000	4,100,000
A0124S	Differential Allowance			12,283,000	9,186,000	9,186,000
A0124X	Adhoc Relief Allowance 2023			18,565,000	14,041,000	14,041,000
A0125E	Adhoc Relief Allowance-2024			11,526,000	11,522,000	11,522,000
A0125P	Ad-hoc Relief Allowance 2025				5,445,000	5,990,000
A01270	Others			6,254,000	1,042,000	15,995,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			512,000	612,000	612,000
A01289	Teaching Allowance			512,000	612,000	612,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0228	**TEO MEHAR (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO MEHAR (F) ELEMSECONDARY				**140,544,000**	**103,356,000**	**154,119,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0229	**TEO JOHI (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**279,713,000**	**280,515,000**	**322,404,000**
A011	**TOTAL PAY**		**275**	**274**	**125,996,000**	**130,267,000**	**142,592,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**9,069,000**	**30,216,000**	**10,721,000**
A01101	Total Basic Pay Of Officer		14	14	9,069,000	29,562,000	10,067,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,479,000		6,082,000
A01102	Personal pay					654,000	654,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**261**	**260**	**116,927,000**	**100,051,000**	**131,871,000**
A01151	Total Basic Pay Other Staff		261	260	116,829,000	99,885,000	131,705,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	5	5	2,476,000		3,000,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	1,913,000		2,152,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	5	5	2,341,000		2,634,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	916,000		817,000
D154	DRAWING TEACHER	(BPS-14)	5	2	9,168,000		10,314,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	84	84	38,079,000		42,839,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	105	107	41,671,000		47,150,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,076,000		1,211,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,293,000		1,455,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	10,461,000		11,769,000
C089	CHOWKIDAR	(BPS-01)	7	7	2,400,000		2,700,000
N003	NAIB QASID	(BPS-01)	10	10	2,664,000		2,997,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0229	**TEO JOHI (M) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	3	3	2,371,000		2,667,000
A01152	Personal pay				98,000	166,000	166,000
A012	**TOTAL ALLOWANCES**				**153,717,000**	**150,248,000**	**179,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**151,985,000**	**148,303,000**	**177,867,000**
A01202	House Rent Allowance				8,947,000	8,298,000	8,298,000
A01203	Conveyance Allowance				11,270,000	10,493,000	10,493,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				44,000	43,000	43,000
A01217	Medical Allowance				4,999,000	4,585,000	4,585,000
A0121B	Health Professional Allowance					29,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	213,000	213,000
A01233	Unattractive Area Allowance				2,000		
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				12,098,000	11,572,000	11,572,000
A0124S	Differential Allowance				27,047,000	24,910,000	24,910,000
A0124X	Adhoc Relief Allowance 2023				41,532,000	39,050,000	39,050,000
A01250	Incentive Allowance					49,000	
A0125E	Adhoc Relief Allowance-2024				31,075,000	31,812,000	31,812,000
A0125P	Ad-hoc Relief Allowance 2025					14,771,000	16,248,000
A01270	Others				14,809,000	2,468,000	30,633,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,732,000**	**1,945,000**	**1,945,000**
A01289	Teaching Allowance				1,732,000	1,945,000	1,945,000
A03	**TOTAL OPERATING EXPENSES**				**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance				44,000	44,000	44,000
A039	**TOTAL GENERAL**				**144,000**	**144,000**	**144,000**
A03901	Stationery				56,000	56,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0229	**TEO JOHI (M) ELEMSECONDARY**					
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO JOHI (M) ELEMSECONDARY				**280,010,000**	**282,312,000**	**322,701,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0230	**TEO JOHI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**84,967,000**	**82,108,000**	**97,626,000**
A011	**TOTAL PAY**	**80**	**80**	**38,623,000**	**38,330,000**	**44,207,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**5,664,000**	**11,446,000**	**6,287,000**
A01101	Total Basic Pay Of Officer	5	5	5,664,000	11,446,000	6,287,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,074,000		2,302,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**75**	**75**	**32,959,000**	**26,884,000**	**37,920,000**
A01151	Total Basic Pay Other Staff	75	75	32,876,000	26,760,000	37,796,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	3	3	1,594,000		4,000,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	995,000		2,912,000
D154	DRAWING TEACHER (BPS-14)	3	1	4,512,000		1,076,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	36	38	11,001,000		13,186,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	3,175,000		3,572,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	1,877,000		2,112,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	5,696,000		6,408,000
C089	CHOWKIDAR (BPS-01)	2	2	2,478,000		2,788,000
N003	NAIB QASID (BPS-01)	5	5	1,548,000		1,742,000
A01152	Personal pay			83,000	124,000	124,000
A012	**TOTAL ALLOWANCES**			**46,344,000**	**43,778,000**	**53,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**45,908,000**	**43,290,000**	**52,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0230	**TEO JOHI (F) ELEMSECONDARY**					
A01202	House Rent Allowance			2,378,000	2,241,000	2,241,000
A01203	Conveyance Allowance			2,839,000	2,750,000	2,750,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			1,000		
A0120D	Integrated Allowance			56,000	55,000	55,000
A0120Q	Fixed Daily Allowance			1,000		
A01217	Medical Allowance			1,308,000	1,272,000	1,272,000
A01233	Unattractive Area Allowance			390,000	65,000	65,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,619,000	3,377,000	3,377,000
A0124S	Differential Allowance			7,777,000	7,358,000	7,358,000
A0124X	Adhoc Relief Allowance 2023			12,536,000	11,595,000	11,595,000
A01253	Science Teaching Allowance			6,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			10,190,000	9,378,000	9,378,000
A0125P	Ad-hoc Relief Allowance 2025				4,390,000	4,829,000
A01270	Others			4,797,000	800,000	10,002,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**436,000**	**488,000**	**488,000**
A01289	Teaching Allowance			436,000	488,000	488,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0230	**TEO JOHI (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO JOHI (F) ELEMSECONDARY				**85,264,000**	**82,405,000**	**97,923,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0231	**TEOK.N SHAH (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**320,290,000**	**263,311,000**	**348,696,000**
A011	**TOTAL PAY**		**307**	**303**	**152,002,000**	**122,509,000**	**170,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**13,803,000**	**33,753,000**	**15,307,000**
A01101	Total Basic Pay Of Officer		14	14	13,787,000	33,750,000	15,304,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	10,197,000		11,319,000
A01102	Personal pay				16,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**293**	**289**	**138,199,000**	**88,756,000**	**155,484,000**
A01151	Total Basic Pay Other Staff		293	289	138,176,000	88,721,000	155,449,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	2,375,000		2,672,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	995,000		1,119,000
D154	DRAWING TEACHER	(BPS-14)	8	4	8,119,000		9,134,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	40	40	15,519,000		17,459,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	191	191	75,801,000		85,276,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	8	8	3,479,000		3,914,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	2,078,000		2,338,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	8	8	3,569,000		4,015,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	17,563,000		19,758,000
W016	WATER MAN	(BPS-02)	1	1	1,204,000		1,355,000
C089	CHOWKIDAR	(BPS-01)	5	5	2,247,000		2,528,000
N003	NAIB QASID	(BPS-01)	12	12	3,324,000		3,740,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,903,000		2,141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0231	**TEOK.N SHAH (M) ELEMSECONDARY**					
A01152	Personal pay			23,000	35,000	35,000
A012	**TOTAL ALLOWANCES**			**168,288,000**	**140,802,000**	**177,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**166,938,000**	**139,070,000**	**176,173,000**
A01202	House Rent Allowance			11,535,000	9,082,000	9,082,000
A01203	Conveyance Allowance			13,772,000	10,554,000	10,554,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			56,000	55,000	55,000
A01217	Medical Allowance			6,514,000	4,965,000	4,965,000
A0121B	Health Professional Allowance				29,000	
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			13,417,000	10,817,000	10,817,000
A0124S	Differential Allowance			30,341,000	23,746,000	23,746,000
A0124X	Adhoc Relief Allowance 2023			45,893,000	36,183,000	36,183,000
A0125E	Adhoc Relief Allowance-2024			29,849,000	29,602,000	29,602,000
A0125P	Ad-hoc Relief Allowance 2025				13,972,000	15,369,000
A01270	Others			15,552,000	55,000	35,790,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,350,000**	**1,732,000**	**1,732,000**
A01289	Teaching Allowance			1,350,000	1,732,000	1,732,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0231	**TEOK.N SHAH (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEOK.N SHAH (M) ELEMSECONDARY				**320,587,000**	**263,608,000**	**348,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0232	**TEO K.N SHAH (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**74,795,000**	**48,095,000**	**88,193,000**
A011	**TOTAL PAY**	**83**	**87**	**45,861,000**	**21,596,000**	**52,238,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**7,186,000**	**1,333,000**	**7,775,000**
A01101	Total Basic Pay Of Officer	5	5	6,686,000	1,250,000	7,692,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	3	3,096,000		3,437,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A01102	Personal pay			500,000	83,000	83,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**78**	**82**	**38,675,000**	**20,263,000**	**44,463,000**
A01151	Total Basic Pay Other Staff	78	82	38,605,000	20,139,000	44,339,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	2,466,000		2,774,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	916,000		1,031,000
D154	DRAWING TEACHER (BPS-14)	3	2	4,075,000		4,584,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21	26	7,787,000		9,667,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	28	28	11,112,000		12,501,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	798,000		898,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	2,340,000		2,633,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	3,029,000		3,408,000
C089	CHOWKIDAR (BPS-01)	6	6	2,096,000		2,358,000
N003	NAIB QASID (BPS-01)	4	4	2,328,000		2,619,000
S008	SANITARY WORKER (BPS-01)	1	1	1,388,000		1,562,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0232	**TEO K.N SHAH (F) ELEMSECONDARY**					
A01152	Personal pay			70,000	124,000	124,000
A012	**TOTAL ALLOWANCES**			**28,934,000**	**26,499,000**	**35,955,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,675,000**	**26,141,000**	**35,597,000**
A01202	House Rent Allowance			1,830,000	1,624,000	1,624,000
A01203	Conveyance Allowance			2,235,000	2,095,000	2,095,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			36,000	26,000	26,000
A01217	Medical Allowance			1,097,000	1,015,000	1,015,000
A0121N	Personal Allowance				33,000	
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,043,000	1,948,000	1,948,000
A0124S	Differential Allowance			4,651,000	4,228,000	4,228,000
A0124X	Adhoc Relief Allowance 2023			7,029,000	6,570,000	6,570,000
A0125E	Adhoc Relief Allowance-2024			4,846,000	5,301,000	5,301,000
A0125P	Ad-hoc Relief Allowance 2025				2,480,000	2,728,000
A01270	Others			4,902,000	817,000	10,058,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**259,000**	**358,000**	**358,000**
A01289	Teaching Allowance			259,000	358,000	358,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0232 TEO K.N SHAH (F) ELEMSECONDARY					
A131 TOTAL MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			57,000	57,000	57,000
A13201 Furniture and Fixture			57,000	57,000	57,000
A137 TOTAL COMPUTER EQUIPMENT			26,000	26,000	26,000
A13701 Hardware			26,000	26,000	26,000
TEO K.N SHAH (F) ELEMSECONDARY			**75,092,000**	**48,392,000**	**88,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0381	**GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,746,000**	**25,787,000**	**34,855,000**
A011	**TOTAL PAY**		**30**	**30**	**15,186,000**	**11,750,000**	**17,006,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,213,000**	**3,113,000**	**4,660,000**
A01101	Total Basic Pay Of Officer		3	3	3,727,000	2,590,000	4,137,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,139,000		2,374,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A01102	Personal pay				486,000	523,000	523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**10,973,000**	**8,637,000**	**12,346,000**
A01151	Total Basic Pay Other Staff		27	27	10,922,000	8,580,000	12,289,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,116,000		1,256,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,361,000		2,656,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,255,000		2,537,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	581,000		654,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,247,000		2,528,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	383,000		431,000
C089	CHOWKIDAR	(BPS-01)	1	1	606,000		682,000
N003	NAIB QASID	(BPS-01)	5	5	1,373,000		1,545,000
A01152	Personal pay				51,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0381	**GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3**					
A012	**TOTAL ALLOWANCES**			**16,560,000**	**14,037,000**	**17,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,363,000**	**13,868,000**	**17,680,000**
A01202	House Rent Allowance			1,515,000	987,000	987,000
A01203	Conveyance Allowance			992,000	834,000	834,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			502,000	449,000	449,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,318,000	1,050,000	1,050,000
A0124S	Differential Allowance			2,713,000	2,356,000	2,356,000
A0124X	Adhoc Relief Allowance 2023			4,299,000	3,608,000	3,608,000
A0125E	Adhoc Relief Allowance-2024			3,418,000	2,866,000	2,866,000
A0125P	Ad-hoc Relief Allowance 2025				1,354,000	1,489,000
A01270	Others			1,514,000	252,000	3,929,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**169,000**	**169,000**
A01289	Teaching Allowance			197,000	169,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0381	**GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3**					
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3				**31,901,000**	**25,942,000**	**35,010,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0382	**GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2 (Semis Code - 403040065)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,896,000**	**80,890,000**	**84,030,000**
A011	**TOTAL PAY**		**62**	**62**	**28,674,000**	**37,561,000**	**32,151,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,055,000**	**6,598,000**	**7,831,000**
A01101	Total Basic Pay Of Officer		9	9	7,055,000	6,598,000	7,831,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	804,000		892,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,517,000		2,794,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**21,619,000**	**30,963,000**	**24,320,000**
A01151	Total Basic Pay Other Staff		53	53	21,594,000	30,935,000	24,292,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,635,000		1,839,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,810,000		4,286,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,890,000		3,251,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	10,931,000		12,297,000
N003	NAIB QASID	(BPS-01)	3	3	1,640,000		1,845,000
S008	SANITARY WORKER	(BPS-01)	1	1	688,000		774,000
A01152	Personal pay				25,000	28,000	28,000
A012	**TOTAL ALLOWANCES**				**42,222,000**	**43,329,000**	**51,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,763,000**	**42,880,000**	**51,430,000**
A01202	House Rent Allowance				2,206,000	2,433,000	2,433,000
A01203	Conveyance Allowance				2,757,000	2,770,000	2,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0382	**GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2 (Semis Code - 403040065)**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01216	Qualification Allowance				137,000	
A01217	Medical Allowance			1,006,000	1,061,000	1,061,000
A01224	Entertainment Allowance				5,000	
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,317,000	3,346,000	3,346,000
A0124S	Differential Allowance			7,114,000	7,206,000	7,206,000
A0124X	Adhoc Relief Allowance 2023			11,700,000	11,626,000	11,626,000
A0125E	Adhoc Relief Allowance-2024			9,327,000	9,159,000	9,159,000
A0125P	Ad-hoc Relief Allowance 2025				4,385,000	4,824,000
A01270	Others			4,297,000	716,000	8,969,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**459,000**	**449,000**	**449,000**
A01289	Teaching Allowance			459,000	449,000	449,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0382 GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2 (Semis Code - 403040065)					
GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2 (Semis Code - 403040065)			**71,054,000**	**81,048,000**	**84,188,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0383	**GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3 (Semis Code - 403040066)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,381,000**	**64,183,000**	**73,589,000**
A011	**TOTAL PAY**		**47**	**47**	**28,225,000**	**30,123,000**	**31,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,701,000**	**9,165,000**	**5,228,000**
A01101	Total Basic Pay Of Officer		7	7	4,428,000	8,852,000	4,915,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,877,000		3,193,000
A01102	Personal pay				273,000	313,000	313,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**23,524,000**	**20,958,000**	**26,416,000**
A01151	Total Basic Pay Other Staff		40	40	23,473,000	20,949,000	26,407,000
D154	DRAWING TEACHER	(BPS-14)	5	5	2,530,000		2,846,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,267,000		3,675,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	4,541,000		5,109,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	11,031,000		12,410,000
N003	NAIB QASID	(BPS-01)	3	3	1,416,000		1,593,000
S008	SANITARY WORKER	(BPS-01)	1	1	688,000		774,000
A01152	Personal pay				51,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**36,156,000**	**34,060,000**	**41,945,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,804,000**	**33,743,000**	**41,628,000**
A01202	House Rent Allowance				2,527,000	2,386,000	2,386,000
A01203	Conveyance Allowance				2,148,000	2,109,000	2,109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0383	**GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3 (Semis Code - 403040066)**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			890,000	842,000	842,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,818,000	2,658,000	2,658,000
A0124S	Differential Allowance			6,118,000	5,793,000	5,793,000
A0124X	Adhoc Relief Allowance 2023			9,695,000	9,155,000	9,155,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			7,785,000	7,315,000	7,315,000
A0125P	Ad-hoc Relief Allowance 2025				3,436,000	3,780,000
A01270	Others			3,804,000	31,000	7,572,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**352,000**	**317,000**	**317,000**
A01289	Teaching Allowance			352,000	317,000	317,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0383 GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3 (Semis Code - 403040066)					
GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3 (Semis Code - 403040066)			**64,539,000**	**64,341,000**	**73,747,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0384	**GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020180)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,766,000**	**25,279,000**	**34,959,000**
A011	**TOTAL PAY**		**23**	**23**	**15,381,000**	**11,501,000**	**17,251,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,564,000**	**2,758,000**	**3,956,000**
A01101	Total Basic Pay Of Officer		3	3	3,564,000	2,758,000	3,956,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,013,000		2,234,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**11,817,000**	**8,743,000**	**13,295,000**
A01151	Total Basic Pay Other Staff		20	20	11,778,000	8,698,000	13,250,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,073,000		2,332,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,296,000		2,583,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,099,000		1,236,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	826,000		929,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,445,000		3,876,000
N003	NAIB QASID	(BPS-01)	5	5	2,039,000		2,294,000
A01152	Personal pay				39,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**15,385,000**	**13,778,000**	**17,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,216,000**	**13,640,000**	**17,570,000**
A01202	House Rent Allowance				1,014,000	962,000	962,000
A01203	Conveyance Allowance				964,000	861,000	861,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				25,000	33,000	33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0384	**GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020180)**					
A01217	Medical Allowance			369,000	348,000	348,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	8,000	8,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,172,000	1,044,000	1,044,000
A0124S	Differential Allowance			2,564,000	2,331,000	2,331,000
A0124X	Adhoc Relief Allowance 2023			4,102,000	3,615,000	3,615,000
A0125E	Adhoc Relief Allowance-2024			3,264,000	2,796,000	2,796,000
A0125P	Ad-hoc Relief Allowance 2025				1,357,000	1,493,000
A01270	Others			1,648,000	275,000	4,069,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**169,000**	**138,000**	**138,000**
A01289	Teaching Allowance			169,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020180)				**30,924,000**	**25,437,000**	**35,117,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0385	**GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20 (Semis Code - 403020181)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				42,877,000	36,986,000	47,220,000
A011	**TOTAL PAY**		35	35	19,200,000	16,830,000	21,715,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	6,343,000	1,120,000	7,311,000
A01101	Total Basic Pay Of Officer		3	3	6,343,000	1,120,000	7,311,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	2,609,000		2,896,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		32	32	12,857,000	15,710,000	14,404,000
A01151	Total Basic Pay Other Staff		32	32	12,779,000	15,683,000	14,377,000
D154	DRAWING TEACHER	(BPS-14)	1	1	994,000		1,118,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,137,000		2,404,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	413,000		465,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	668,000		752,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	5,927,000		6,668,000
N003	NAIB QASID	(BPS-01)	8	8	2,640,000		2,970,000
A01152	Personal pay				78,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				23,677,000	20,156,000	25,505,000
A012-1	**TOTAL REGULAR ALLOWANCES**				23,480,000	19,977,000	25,326,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0385	**GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20 (Semis Code - 403020181)**					
A01202	House Rent Allowance			1,437,000	1,273,000	1,273,000
A01203	Conveyance Allowance			1,472,000	1,277,000	1,277,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			68,000	55,000	55,000
A01217	Medical Allowance			609,000	540,000	540,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,783,000	1,490,000	1,490,000
A0124S	Differential Allowance			3,905,000	3,250,000	3,250,000
A0124X	Adhoc Relief Allowance 2023			6,328,000	5,308,000	5,308,000
A0125E	Adhoc Relief Allowance-2024			5,152,000	4,266,000	4,266,000
A0125P	Ad-hoc Relief Allowance 2025				1,997,000	2,197,000
A01270	Others			2,671,000	445,000	5,594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**179,000**	**179,000**
A01289	Teaching Allowance			197,000	179,000	179,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0385	**GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20 (Semis Code - 403020181)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20 (Semis Code - 403020181)				**43,035,000**	**38,644,000**	**47,378,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0386	**GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6 (Semis Code - 403020182)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,338,000**	**52,426,000**	**68,499,000**
A011	**TOTAL PAY**		**44**	**44**	**29,505,000**	**24,146,000**	**33,196,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**4,463,000**	**6,019,000**	**5,023,000**
A01101	Total Basic Pay Of Officer		2	3	4,230,000	5,961,000	4,965,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay				233,000	58,000	58,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**41**	**25,042,000**	**18,127,000**	**28,173,000**
A01151	Total Basic Pay Other Staff		42	41	24,997,000	18,076,000	28,122,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,573,000		1,770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,068,000		4,577,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,714,000		1,928,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	826,000		929,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	12,624,000		14,202,000
N003	NAIB QASID	(BPS-01)	11	11	3,017,000		3,394,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,175,000		1,322,000
A01152	Personal pay				45,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**31,833,000**	**28,280,000**	**35,303,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0386	**GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6 (Semis Code - 403020182)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			31,552,000	28,019,000	35,042,000
A01202	House Rent Allowance			2,104,000	1,845,000	1,845,000
A01203	Conveyance Allowance			1,814,000	1,604,000	1,604,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			90,000	85,000	85,000
A01217	Medical Allowance			851,000	759,000	759,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,482,000	2,136,000	2,136,000
A0124S	Differential Allowance			5,387,000	4,653,000	4,653,000
A0124X	Adhoc Relief Allowance 2023			8,606,000	7,468,000	7,468,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			7,030,000	6,054,000	6,054,000
A0125P	Ad-hoc Relief Allowance 2025				2,814,000	3,095,000
A01270	Others			3,125,000	521,000	7,263,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			281,000	261,000	261,000
A01289	Teaching Allowance			281,000	261,000	261,000
A03	**TOTAL OPERATING EXPENSES**			132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			117,000	117,000	117,000
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0386 GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6 (Semis Code - 403020182)					
A132 TOTAL FURNITURE AND FIXTURE			**26,000**	**26,000**	**26,000**
A13201 Furniture and Fixture			26,000	26,000	26,000
GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6 (Semis Code - 403020182)			**61,496,000**	**52,584,000**	**68,657,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0387	**GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15 (Semis Code - 403020184)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,260,000**	**38,452,000**	**57,522,000**
A011	**TOTAL PAY**		**43**	**43**	**27,031,000**	**17,456,000**	**30,352,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,699,000**	**910,000**	**5,215,000**
A01101	Total Basic Pay Of Officer		3	3	4,699,000	910,000	5,215,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,013,000		2,234,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**22,332,000**	**16,546,000**	**25,137,000**
A01151	Total Basic Pay Other Staff		40	40	22,257,000	16,450,000	25,041,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,007,000		2,258,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,718,000		4,183,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	413,000		465,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	11,869,000		13,353,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,212,000		1,364,000
N003	NAIB QASID	(BPS-01)	13	13	3,038,000		3,418,000
A01152	Personal pay				75,000	96,000	96,000
A012	**TOTAL ALLOWANCES**				**21,229,000**	**20,996,000**	**27,170,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,991,000**	**20,766,000**	**26,940,000**
A01202	House Rent Allowance				1,297,000	1,367,000	1,367,000
A01203	Conveyance Allowance				1,393,000	1,417,000	1,417,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0387	**GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15 (Semis Code - 403020184)**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			56,000	55,000	55,000
A01217	Medical Allowance			539,000	572,000	572,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,588,000	1,566,000	1,566,000
A0124S	Differential Allowance			3,428,000	3,466,000	3,466,000
A0124X	Adhoc Relief Allowance 2023			5,634,000	5,492,000	5,492,000
A0125E	Adhoc Relief Allowance-2024			4,542,000	4,394,000	4,394,000
A0125P	Ad-hoc Relief Allowance 2025				2,014,000	2,215,000
A01270	Others			2,509,000	418,000	6,391,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**238,000**	**230,000**	**230,000**
A01289	Teaching Allowance			238,000	230,000	230,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0387 GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15 (Semis Code - 403020184)					
GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15 (Semis Code - 403020184)			**48,418,000**	**38,610,000**	**57,680,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0388	**GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1 (Semis Code - 403020185)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,317,000**	**18,208,000**	**27,346,000**
A011	**TOTAL PAY**		**24**	**24**	**14,396,000**	**8,248,000**	**13,606,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,343,000**	**2,226,000**	**4,563,000**
A01101	Total Basic Pay Of Officer		3	3	6,343,000	2,226,000	4,563,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2		2,609,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			418,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,053,000**	**6,022,000**	**9,043,000**
A01151	Total Basic Pay Other Staff		21	21	8,035,000	6,019,000	9,040,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	993,000		1,117,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	413,000		465,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	3,521,000		3,961,000
N003	NAIB QASID	(BPS-01)	6	6	2,239,000		2,519,000
S008	SANITARY WORKER	(BPS-01)	1	1	869,000		978,000
A01152	Personal pay				18,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**5,921,000**	**9,960,000**	**13,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,882,000**	**9,879,000**	**13,659,000**
A01202	House Rent Allowance				394,000	842,000	842,000
A01203	Conveyance Allowance				330,000	746,000	746,000
A01207	Washing Allowance				41,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0388	**GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1 (Semis Code - 403020185)**					
A0120D	Integrated Allowance			27,000	11,000	11,000
A01217	Medical Allowance			162,000	333,000	333,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			405,000	743,000	743,000
A0124S	Differential Allowance			905,000	1,790,000	1,790,000
A0124X	Adhoc Relief Allowance 2023			1,356,000	2,366,000	2,366,000
A0125E	Adhoc Relief Allowance-2024			1,146,000	1,984,000	1,984,000
A0125P	Ad-hoc Relief Allowance 2025				806,000	887,000
A01270	Others			1,063,000	177,000	3,876,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**39,000**	**81,000**	**81,000**
A01289	Teaching Allowance			39,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0388 GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1 (Semis Code - 403020185)					
GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1 (Semis Code - 403020185)			**20,475,000**	**18,366,000**	**27,504,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0389	**GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,407,000**	**36,108,000**	**39,220,000**
A011	**TOTAL PAY**		**31**	**30**	**15,490,000**	**16,788,000**	**15,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,357,000**	**2,709,000**	**2,617,000**
A01101	Total Basic Pay Of Officer		2	2	2,357,000	2,709,000	2,617,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**13,133,000**	**14,079,000**	**12,559,000**
A01151	Total Basic Pay Other Staff		29	28	13,023,000	13,992,000	12,472,000
D154	DRAWING TEACHER	(BPS-14)	1		1,937,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,995,000		3,369,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,031,000		3,410,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,021,000		3,399,000
N003	NAIB QASID	(BPS-01)	5	5	2,039,000		2,294,000
A01152	Personal pay				110,000	87,000	87,000
A012	**TOTAL ALLOWANCES**				**18,917,000**	**19,320,000**	**24,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,783,000**	**19,185,000**	**23,909,000**
A01202	House Rent Allowance				1,315,000	1,386,000	1,386,000
A01203	Conveyance Allowance				1,206,000	1,251,000	1,251,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				34,000	33,000	33,000
A01217	Medical Allowance				519,000	563,000	563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0389	**GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1**					
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,474,000	1,458,000	1,458,000
A0124S	Differential Allowance			3,201,000	3,192,000	3,192,000
A0124X	Adhoc Relief Allowance 2023			5,072,000	5,231,000	5,231,000
A0125E	Adhoc Relief Allowance-2024			4,133,000	4,154,000	4,154,000
A0125P	Ad-hoc Relief Allowance 2025				1,907,000	2,098,000
A01270	Others			1,822,000	7,000	4,540,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**135,000**	**135,000**
A01289	Teaching Allowance			134,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1				**34,565,000**	**36,266,000**	**39,378,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0390	**GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020187)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,632,000**	**21,486,000**	**48,203,000**
A011	**TOTAL PAY**		**34**	**34**	**26,692,000**	**9,717,000**	**30,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**1,945,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	1,945,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**23,597,000**	**7,772,000**	**26,585,000**
A01151	Total Basic Pay Other Staff		32	32	23,574,000	7,707,000	26,520,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,847,000		3,203,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,099,000		1,236,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,651,000		1,857,000
S053	SENIOR CLERK	(BPS-14)					
L035	LANGUAGE TEACHER	(BPS-09)	1	1	668,000		752,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	13,691,000		15,402,000
N003	NAIB QASID	(BPS-01)	14	14	3,618,000		4,070,000
A01152	Personal pay				23,000	65,000	65,000
A012	**TOTAL ALLOWANCES**				**11,940,000**	**11,769,000**	**18,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,854,000**	**11,676,000**	**18,089,000**
A01202	House Rent Allowance				895,000	959,000	959,000
A01203	Conveyance Allowance				747,000	864,000	864,000
A01207	Washing Allowance				4,000	6,000	6,000
A0120D	Integrated Allowance				34,000	44,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0390	**GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020187)**					
A01217	Medical Allowance			358,000	425,000	425,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			801,000	869,000	869,000
A0124S	Differential Allowance			1,817,000	1,953,000	1,953,000
A0124X	Adhoc Relief Allowance 2023			2,753,000	3,010,000	3,010,000
A0125E	Adhoc Relief Allowance-2024			2,274,000	2,409,000	2,409,000
A0125P	Ad-hoc Relief Allowance 2025				1,103,000	1,213,000
A01270	Others			2,168,000	31,000	6,334,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**93,000**	**93,000**
A01289	Teaching Allowance			86,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020187)				**38,790,000**	**21,644,000**	**48,361,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0391	**GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8 (Semis Code - 403020189)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,686,000**	**24,424,000**	**29,329,000**
A011	**TOTAL PAY**		**24**	**25**	**11,177,000**	**11,207,000**	**12,733,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**3,159,000**	**2,366,000**	**3,717,000**
A01101	Total Basic Pay Of Officer		2	3	3,095,000	2,355,000	3,706,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				64,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,018,000**	**8,841,000**	**9,016,000**
A01151	Total Basic Pay Other Staff		22	22	8,006,000	8,832,000	9,007,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,969,000		2,215,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,317,000		1,482,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,314,000		1,478,000
N003	NAIB QASID	(BPS-01)	8	8	2,415,000		2,717,000
S008	SANITARY WORKER	(BPS-01)	1	1	991,000		1,115,000
A01152	Personal pay				12,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**14,509,000**	**13,217,000**	**16,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,429,000**	**13,124,000**	**16,503,000**
A01202	House Rent Allowance				947,000	892,000	892,000
A01203	Conveyance Allowance				895,000	825,000	825,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0391	**GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8 (Semis Code - 403020189)**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			77,000	66,000	66,000
A01217	Medical Allowance			378,000	351,000	351,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,120,000	997,000	997,000
A0124S	Differential Allowance			2,435,000	2,167,000	2,167,000
A0124X	Adhoc Relief Allowance 2023			3,905,000	3,470,000	3,470,000
A01253	Science Teaching Allowance			1,000		
A0125E	Adhoc Relief Allowance-2024			3,214,000	2,810,000	2,810,000
A0125P	Ad-hoc Relief Allowance 2025				1,299,000	1,429,000
A01270	Others			1,452,000	242,000	3,491,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**93,000**	**93,000**
A01289	Teaching Allowance			80,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0391 GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8 (Semis Code - 403020189)					
GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8 (Semis Code - 403020189)			**25,844,000**	**24,582,000**	**29,487,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0392	**GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13 (Semis Code - 403020190)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,840,000**	**37,082,000**	**41,846,000**
A011	**TOTAL PAY**		**29**	**29**	**15,375,000**	**16,987,000**	**17,258,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**3,535,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	3,535,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**12,280,000**	**13,452,000**	**13,822,000**
A01151	Total Basic Pay Other Staff		27	27	12,272,000	13,437,000	13,807,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,296,000		1,458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,532,000		2,849,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,152,000		1,296,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	413,000		465,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,809,000		4,285,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,437,000		1,617,000
N003	NAIB QASID	(BPS-01)	6	6	1,633,000		1,837,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**19,465,000**	**20,095,000**	**24,588,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,295,000**	**19,935,000**	**24,428,000**
A01202	House Rent Allowance				1,239,000	1,337,000	1,337,000
A01203	Conveyance Allowance				1,182,000	1,233,000	1,233,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0392	**GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13 (Semis Code - 403020190)**					
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			68,000	66,000	66,000
A01217	Medical Allowance			493,000	522,000	522,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,505,000	1,516,000	1,516,000
A0124S	Differential Allowance			3,326,000	3,353,000	3,353,000
A0124X	Adhoc Relief Allowance 2023			5,315,000	5,354,000	5,354,000
A0125E	Adhoc Relief Allowance-2024			4,307,000	4,263,000	4,263,000
A0125P	Ad-hoc Relief Allowance 2025				1,978,000	2,176,000
A01270	Others			1,816,000	303,000	4,598,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			170,000	160,000	160,000
A01289	Teaching Allowance			170,000	160,000	160,000
A03	**TOTAL OPERATING EXPENSES**			132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			117,000	117,000	117,000
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0392 GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13 (Semis Code - 403020190)					
GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13 (Semis Code - 403020190)			**34,998,000**	**37,240,000**	**42,004,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0393	**GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C. CITY-14 (Semis Code - 403020204)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,582,000**	**15,948,000**	**20,226,000**
A011	**TOTAL PAY**		**17**	**17**	**7,914,000**	**7,272,000**	**8,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,506,000**	**2,120,000**	**1,672,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	2,120,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,408,000**	**5,152,000**	**7,209,000**
A01151	Total Basic Pay Other Staff		15	15	6,408,000	5,152,000	7,209,000
D154	DRAWING TEACHER	(BPS-14)	1	1	935,000		1,052,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,826,000		2,054,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,019,000		1,146,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,016,000		1,143,000
N003	NAIB QASID	(BPS-01)	6	6	1,612,000		1,814,000
A012	**TOTAL ALLOWANCES**				**8,668,000**	**8,676,000**	**11,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,599,000**	**8,621,000**	**11,290,000**
A01202	House Rent Allowance				623,000	619,000	619,000
A01203	Conveyance Allowance				488,000	484,000	484,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				56,000	55,000	55,000
A01217	Medical Allowance				275,000	267,000	267,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0393	**GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C. CITY-14 (Semis Code - 403020204)**					
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			681,000	659,000	659,000
A0124S	Differential Allowance			1,460,000	1,457,000	1,457,000
A0124X	Adhoc Relief Allowance 2023			2,261,000	2,238,000	2,238,000
A0125E	Adhoc Relief Allowance-2024			1,847,000	1,818,000	1,818,000
A0125P	Ad-hoc Relief Allowance 2025				808,000	889,000
A01270	Others			855,000	143,000	2,731,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**55,000**	**55,000**
A01289	Teaching Allowance			69,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C. CITY-14 (Semis Code - 403020204)				**16,737,000**	**16,103,000**	**20,381,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0394	**GGLSS RAZIA SULTANA (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020194)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,113,000**	**8,882,000**	**18,671,000**
A011	**TOTAL PAY**		**9**	**12**	**9,520,000**	**4,133,000**	**11,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,289,000**	**2,114,000**	**4,798,000**
A01101	Total Basic Pay Of Officer		2	2	4,230,000	2,011,000	4,695,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay				59,000	103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**10**	**5,231,000**	**2,019,000**	**6,303,000**
A01151	Total Basic Pay Other Staff		7	10	5,231,000	2,019,000	6,303,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,556,000		2,876,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	9	2,675,000		3,427,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**5,593,000**	**4,749,000**	**7,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,521,000**	**4,687,000**	**7,508,000**
A01202	House Rent Allowance				390,000	336,000	336,000
A01203	Conveyance Allowance				336,000	290,000	290,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				146,000	124,000	124,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				430,000	373,000	373,000
A0124S	Differential Allowance				955,000	804,000	804,000
A0124X	Adhoc Relief Allowance 2023				1,394,000	1,221,000	1,221,000
A0125E	Adhoc Relief Allowance-2024				1,127,000	956,000	956,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0394	**GGLSS RAZIA SULTANA (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020194)**					
A0125P	Ad-hoc Relief Allowance 2025				454,000	499,000
A01270	Others			696,000	116,000	2,892,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**62,000**	**62,000**
A01289	Teaching Allowance			72,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS RAZIA SULTANA (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020194)				**15,271,000**	**9,040,000**	**18,829,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0395	**GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7 (Semis Code - 403020202)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,062,000**	**23,183,000**	**28,641,000**
A011	**TOTAL PAY**		**17**	**17**	**11,387,000**	**10,758,000**	**12,744,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,428,000**	**5,902,000**	**4,915,000**
A01101	Total Basic Pay Of Officer		8	8	4,428,000	5,902,000	4,915,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,877,000		3,193,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,959,000**	**4,856,000**	**7,829,000**
A01151	Total Basic Pay Other Staff		9	9	6,959,000	4,856,000	7,829,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,780,000		2,003,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,675,000		3,009,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,254,000		1,411,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,250,000		1,406,000
A012	**TOTAL ALLOWANCES**				**15,675,000**	**12,425,000**	**15,897,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,536,000**	**12,269,000**	**15,741,000**
A01202	House Rent Allowance				1,066,000	912,000	912,000
A01203	Conveyance Allowance				883,000	761,000	761,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				355,000	300,000	300,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,238,000	945,000	945,000
A0124S	Differential Allowance				2,693,000	2,047,000	2,047,000
A0124X	Adhoc Relief Allowance 2023				4,172,000	3,249,000	3,249,000
A0125E	Adhoc Relief Allowance-2024				3,338,000	2,547,000	2,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0395	**GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7 (Semis Code - 403020202)**					
A0125P	Ad-hoc Relief Allowance 2025				1,204,000	1,324,000
A01270	Others			1,744,000	291,000	3,643,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**156,000**	**156,000**
A01289	Teaching Allowance			139,000	156,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7 (Semis Code - 403020202)				**27,220,000**	**23,341,000**	**28,799,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0396	**GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020191)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**96,114,000**	**119,335,000**	**117,473,000**
A011	**TOTAL PAY**		**89**	**89**	**35,893,000**	**55,527,000**	**40,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**8,122,000**	**11,184,000**	**9,015,000**
A01101	Total Basic Pay Of Officer		12	12	8,122,000	11,184,000	9,015,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	804,000		892,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,584,000		3,978,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**27,771,000**	**44,343,000**	**31,278,000**
A01151	Total Basic Pay Other Staff		77	77	27,719,000	44,250,000	31,185,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,468,000		1,652,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,258,000		3,665,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	4,128,000		4,644,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	45	45	14,661,000		16,494,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,238,000		1,393,000
N003	NAIB QASID	(BPS-01)	8	8	1,975,000		2,222,000
S008	SANITARY WORKER	(BPS-01)	1	1	991,000		1,115,000
A01152	Personal pay				52,000	93,000	93,000
A012	**TOTAL ALLOWANCES**				**60,221,000**	**63,808,000**	**77,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**59,588,000**	**63,134,000**	**76,506,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0396	**GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020191)**					
A01202	House Rent Allowance			3,773,000	4,189,000	4,189,000
A01203	Conveyance Allowance			3,799,000	4,135,000	4,135,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			56,000	66,000	66,000
A01217	Medical Allowance			1,432,000	1,585,000	1,585,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			4,665,000	4,937,000	4,937,000
A0124S	Differential Allowance			10,047,000	10,679,000	10,679,000
A0124X	Adhoc Relief Allowance 2023			16,463,000	17,336,000	17,336,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			13,170,000	13,766,000	13,766,000
A0125P	Ad-hoc Relief Allowance 2025				6,412,000	7,053,000
A01270	Others			6,173,000	21,000	12,752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**633,000**	**674,000**	**674,000**
A01289	Teaching Allowance			633,000	674,000	674,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0396 GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020191)					
GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020191)			**96,272,000**	**119,493,000**	**117,631,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0397	**GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20 (Semis Code - 403020192)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,801,000**	**28,081,000**	**38,140,000**
A011	**TOTAL PAY**		**30**	**30**	**16,754,000**	**12,842,000**	**18,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,092,000**	**3,889,000**	**5,576,000**
A01101	Total Basic Pay Of Officer		3	3	5,012,000	3,876,000	5,563,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
I097	I.T TEACHER	(BPS-17)	1	1	782,000		868,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay				80,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**11,662,000**	**8,953,000**	**13,119,000**
A01151	Total Basic Pay Other Staff		27	27	11,662,000	8,953,000	13,119,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,258,000		1,415,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,941,000		3,309,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,239,000		1,394,000
S053	SENIOR CLERK	(BPS-14)					
L035	LANGUAGE TEACHER	(BPS-09)	1	1	571,000		642,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,490,000		3,926,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	355,000		399,000
N003	NAIB QASID	(BPS-01)	7	7	1,808,000		2,034,000
A012	**TOTAL ALLOWANCES**				**16,047,000**	**15,239,000**	**19,445,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,941,000**	**15,144,000**	**19,350,000**
A01202	House Rent Allowance				1,137,000	1,102,000	1,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0397	**GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20 (Semis Code - 403020192)**					
A01203	Conveyance Allowance			1,033,000	961,000	961,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			56,000	55,000	55,000
A01217	Medical Allowance			474,000	462,000	462,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,211,000	1,133,000	1,133,000
A0124S	Differential Allowance			2,662,000	2,491,000	2,491,000
A0124X	Adhoc Relief Allowance 2023			4,195,000	3,916,000	3,916,000
A01253	Science Teaching Allowance			6,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,468,000	3,212,000	3,212,000
A0125P	Ad-hoc Relief Allowance 2025				1,459,000	1,605,000
A01270	Others			1,642,000	274,000	4,334,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**95,000**	**95,000**
A01289	Teaching Allowance			106,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0397 GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20 (Semis Code - 403020192)					
GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20 (Semis Code - 403020192)			**32,959,000**	**28,239,000**	**38,298,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0398	**GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15 (Semis Code - 403020193)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,189,000**	**25,865,000**	**36,253,000**
A011	**TOTAL PAY**		**34**	**33**	**17,152,000**	**11,414,000**	**17,907,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,343,000**	**858,000**	**7,041,000**
A01101	Total Basic Pay Of Officer		3	3	6,343,000	858,000	7,041,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**30**	**10,809,000**	**10,556,000**	**10,866,000**
A01151	Total Basic Pay Other Staff		31	30	10,749,000	10,484,000	10,794,000
D154	DRAWING TEACHER	(BPS-14)	1		1,154,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,723,000		3,063,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	413,000		465,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,619,000		4,071,000
N003	NAIB QASID	(BPS-01)	9	9	2,840,000		3,195,000
A01152	Personal pay				60,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**16,037,000**	**14,451,000**	**18,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,890,000**	**13,969,000**	**18,242,000**
A01202	House Rent Allowance				952,000	916,000	916,000
A01203	Conveyance Allowance				1,035,000	929,000	929,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				56,000	55,000	55,000
A01217	Medical Allowance				442,000	449,000	449,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0398	**GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15 (Semis Code - 403020193)**					
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,218,000	1,075,000	1,075,000
A0124S	Differential Allowance			2,656,000	2,332,000	2,332,000
A0124X	Adhoc Relief Allowance 2023			4,345,000	3,639,000	3,639,000
A0125E	Adhoc Relief Allowance-2024			3,505,000	2,954,000	2,954,000
A0125P	Ad-hoc Relief Allowance 2025				1,334,000	1,467,000
A01270	Others			1,672,000	279,000	4,419,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**482,000**	**104,000**
A01274	Medical Charges				378,000	
A01289	Teaching Allowance			147,000	104,000	104,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15 (Semis Code - 403020193)				**33,347,000**	**26,023,000**	**36,411,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0399	**GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020195)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,643,000**	**65,767,000**	**79,158,000**
A011	**TOTAL PAY**		**63**	**63**	**32,041,000**	**29,727,000**	**35,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,230,000**	**2,105,000**	**4,695,000**
A01101	Total Basic Pay Of Officer		2	2	4,230,000	2,105,000	4,695,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**27,811,000**	**27,622,000**	**31,281,000**
A01151	Total Basic Pay Other Staff		61	61	27,782,000	27,597,000	31,256,000
D154	DRAWING TEACHER	(BPS-14)	1	1	670,000		754,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,973,000		4,470,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,684,000		1,895,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,477,000		2,787,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	14,260,000		16,043,000
N003	NAIB QASID	(BPS-01)	13	13	3,419,000		3,846,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,299,000		1,461,000
A01152	Personal pay				29,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**37,602,000**	**36,040,000**	**43,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,259,000**	**35,702,000**	**42,844,000**
A01202	House Rent Allowance				2,394,000	2,409,000	2,409,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0399	**GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020195)**					
A01203	Conveyance Allowance			2,451,000	2,385,000	2,385,000
A01207	Washing Allowance			17,000	16,000	16,000
A0120D	Integrated Allowance			68,000	66,000	66,000
A01217	Medical Allowance			1,040,000	1,053,000	1,053,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,866,000	2,679,000	2,679,000
A0124S	Differential Allowance			6,312,000	5,956,000	5,956,000
A0124X	Adhoc Relief Allowance 2023			10,169,000	9,457,000	9,457,000
A0125E	Adhoc Relief Allowance-2024			8,303,000	7,611,000	7,611,000
A0125P	Ad-hoc Relief Allowance 2025				3,463,000	3,809,000
A01270	Others			3,636,000	606,000	7,402,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**343,000**	**338,000**	**338,000**
A01289	Teaching Allowance			343,000	338,000	338,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0399 GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020195)					
GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020195)			69,801,000	65,925,000	79,316,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0400	**GGLSS QUAIDABAD (MIDDLE SCHOOL) U.C. CITY-10 (Semis Code - 403020197)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,751,000**	**25,292,000**	**43,567,000**
A011	**TOTAL PAY**		**32**	**32**	**21,733,000**	**11,291,000**	**24,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,895,000**	**1,774,000**	**4,323,000**
A01101	Total Basic Pay Of Officer		3	3	3,895,000	1,774,000	4,323,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**17,838,000**	**9,517,000**	**20,068,000**
A01151	Total Basic Pay Other Staff		29	29	17,838,000	9,517,000	20,068,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,208,000		2,484,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,637,000		4,092,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,239,000		1,394,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	7,035,000		7,914,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,012,000		1,139,000
N003	NAIB QASID	(BPS-01)	7	7	1,776,000		1,998,000
S008	SANITARY WORKER	(BPS-01)	1	1	931,000		1,047,000
A012	**TOTAL ALLOWANCES**				**16,018,000**	**14,001,000**	**19,176,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,874,000**	**13,854,000**	**19,029,000**
A01202	House Rent Allowance				1,128,000	941,000	941,000
A01203	Conveyance Allowance				1,105,000	945,000	945,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0400	**GGLSS QUAIDABAD (MIDDLE SCHOOL) U.C. CITY-10 (Semis Code - 403020197)**					
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			56,000	55,000	55,000
A01217	Medical Allowance			484,000	430,000	430,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,162,000	1,005,000	1,005,000
A0124S	Differential Allowance			2,558,000	2,220,000	2,220,000
A0124X	Adhoc Relief Allowance 2023			4,162,000	3,595,000	3,595,000
A0125E	Adhoc Relief Allowance-2024			3,310,000	2,922,000	2,922,000
A0125P	Ad-hoc Relief Allowance 2025				1,355,000	1,491,000
A01270	Others			1,850,000	308,000	5,347,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			144,000	147,000	147,000
A01289	Teaching Allowance			144,000	147,000	147,000
A03	**TOTAL OPERATING EXPENSES**			132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			117,000	117,000	117,000
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0400 GGLSS QUAIDABAD (MIDDLE SCHOOL) U.C. CITY-10 (Semis Code - 403020197)					
GGLSS QUAIDABAD (MIDDLE SCHOOL) U.C. CITY-10 (Semis Code - 403020197)			**37,909,000**	**25,450,000**	**43,725,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0401	**GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020199)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,356,000**	**40,813,000**	**49,321,000**
A011	**TOTAL PAY**		**36**	**36**	**19,465,000**	**18,867,000**	**21,843,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,870,000**	**1,917,000**	**4,296,000**
A01101	Total Basic Pay Of Officer		6	6	3,870,000	1,917,000	4,296,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,916,000		2,127,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**15,595,000**	**16,950,000**	**17,547,000**
A01151	Total Basic Pay Other Staff		30	30	15,595,000	16,950,000	17,547,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,228,000		1,382,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,479,000		2,789,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	4,020,000		4,523,000
S053	SENIOR CLERK	(BPS-14)					
L035	LANGUAGE TEACHER	(BPS-09)	1	1	668,000		752,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,006,000		4,507,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,012,000		1,139,000
N003	NAIB QASID	(BPS-01)	5	5	1,373,000		1,545,000
S008	SANITARY WORKER	(BPS-01)	1	1	809,000		910,000
A012	**TOTAL ALLOWANCES**				**22,891,000**	**21,946,000**	**27,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,678,000**	**21,741,000**	**27,273,000**
A01202	House Rent Allowance				1,304,000	1,275,000	1,275,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0401	**GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020199)**					
A01203	Conveyance Allowance			1,491,000	1,494,000	1,494,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			44,000	44,000	44,000
A01217	Medical Allowance			588,000	591,000	591,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,772,000	1,662,000	1,662,000
A0124S	Differential Allowance			3,813,000	3,622,000	3,622,000
A0124X	Adhoc Relief Allowance 2023			6,231,000	5,973,000	5,973,000
A0125E	Adhoc Relief Allowance-2024			5,017,000	4,786,000	4,786,000
A0125P	Ad-hoc Relief Allowance 2025				2,229,000	2,452,000
A01270	Others			2,409,000	58,000	5,367,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**205,000**	**205,000**
A01289	Teaching Allowance			213,000	205,000	205,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0401 GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020199)					
GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020199)			**42,514,000**	**40,971,000**	**49,479,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0402	**GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13 (Semis Code - 403020200)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,418,000**	**35,592,000**	**43,564,000**
A011	**TOTAL PAY**		**30**	**30**	**17,447,000**	**16,297,000**	**19,546,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,278,000**	**3,100,000**	**5,859,000**
A01101	Total Basic Pay Of Officer		2	2	5,278,000	3,100,000	5,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**12,169,000**	**13,197,000**	**13,687,000**
A01151	Total Basic Pay Other Staff		28	28	12,160,000	13,190,000	13,680,000
D154	DRAWING TEACHER	(BPS-14)	1	1	670,000		754,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	905,000		1,018,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	674,000		758,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	826,000		929,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	6,474,000		7,283,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,238,000		1,393,000
N003	NAIB QASID	(BPS-01)	5	5	1,373,000		1,545,000
A01152	Personal pay				9,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**18,971,000**	**19,295,000**	**24,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,762,000**	**19,086,000**	**23,809,000**
A01202	House Rent Allowance				1,265,000	1,278,000	1,278,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0402	**GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13 (Semis Code - 403020200)**					
A01203	Conveyance Allowance			1,248,000	1,248,000	1,248,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			42,000	33,000	33,000
A01217	Medical Allowance			490,000	497,000	497,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,429,000	1,435,000	1,435,000
A0124S	Differential Allowance			3,097,000	3,114,000	3,114,000
A0124X	Adhoc Relief Allowance 2023			5,090,000	5,090,000	5,090,000
A0125E	Adhoc Relief Allowance-2024			4,132,000	4,093,000	4,093,000
A0125P	Ad-hoc Relief Allowance 2025				1,903,000	2,093,000
A01270	Others			1,912,000	319,000	4,852,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**209,000**	**209,000**	**209,000**
A01289	Teaching Allowance			209,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**132,000**	**154,000**
A033	**TOTAL UTILITIES**			**27,000**		**22,000**
A03302	Water			27,000		22,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0402	**GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13 (Semis Code - 403020200)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13 (Semis Code - 403020200)				**36,603,000**	**35,750,000**	**43,744,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0403	**GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL (Semis Code - 403010505)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,220,000**	**9,248,000**	**22,145,000**
A011	**TOTAL PAY**		**14**	**14**	**13,505,000**	**4,105,000**	**13,492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,315,000**	**610,000**	**2,029,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	573,000	1,992,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,544,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				220,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**10,190,000**	**3,495,000**	**11,463,000**
A01151	Total Basic Pay Other Staff		12	12	10,190,000	3,495,000	11,463,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,059,000		2,316,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,147,000		3,540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,159,000		1,304,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	858,000		965,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,155,000		1,299,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,238,000		1,393,000
N003	NAIB QASID	(BPS-01)	1	1	574,000		646,000
A012	**TOTAL ALLOWANCES**				**5,715,000**	**5,143,000**	**8,653,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,665,000**	**5,098,000**	**8,608,000**
A01202	House Rent Allowance				393,000	458,000	458,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0403	**GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL (Semis Code - 403010505)**					
A01203	Conveyance Allowance			351,000	383,000	383,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			176,000	184,000	184,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			379,000	357,000	357,000
A0124S	Differential Allowance			876,000	826,000	826,000
A0124X	Adhoc Relief Allowance 2023			1,262,000	1,224,000	1,224,000
A0125E	Adhoc Relief Allowance-2024			1,050,000	990,000	990,000
A0125P	Ad-hoc Relief Allowance 2025				470,000	517,000
A01270	Others			1,163,000	194,000	3,657,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**45,000**	**45,000**
A01289	Teaching Allowance			50,000	45,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0403 GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL (Semis Code - 403010505)					
GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL (Semis Code - 403010505)			**19,378,000**	**9,406,000**	**22,303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0404	**GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM (Semis Code - 403010506)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,887,000**	**36,677,000**	**49,874,000**
A011	**TOTAL PAY**		**31**	**31**	**22,007,000**	**16,850,000**	**24,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,278,000**	**2,497,000**	**5,964,000**
A01101	Total Basic Pay Of Officer		2	2	5,278,000	2,392,000	5,859,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay					105,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**16,729,000**	**14,353,000**	**18,821,000**
A01151	Total Basic Pay Other Staff		29	29	16,729,000	14,353,000	18,821,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,296,000		2,583,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,107,000		4,620,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	413,000		465,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	858,000		965,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	6,644,000		7,475,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,238,000		1,393,000
N003	NAIB QASID	(BPS-01)	4	4	1,173,000		1,320,000
A012	**TOTAL ALLOWANCES**				**20,880,000**	**19,827,000**	**25,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,649,000**	**19,624,000**	**24,886,000**
A01202	House Rent Allowance				1,317,000	1,242,000	1,242,000
A01203	Conveyance Allowance				1,407,000	1,247,000	1,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0404	**GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM (Semis Code - 403010506)**					
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			533,000	510,000	510,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	142,000	142,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,592,000	1,491,000	1,491,000
A0124S	Differential Allowance			3,440,000	3,226,000	3,226,000
A0124X	Adhoc Relief Allowance 2023			5,667,000	5,255,000	5,255,000
A0125E	Adhoc Relief Allowance-2024			4,544,000	4,175,000	4,175,000
A0125P	Ad-hoc Relief Allowance 2025				1,970,000	2,167,000
A01270	Others			2,019,000	337,000	5,402,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**231,000**	**203,000**	**203,000**
A01289	Teaching Allowance			231,000	203,000	203,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0404 GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM (Semis Code - 403010506)					
GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM (Semis Code - 403010506)			43,045,000	36,835,000	50,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0405	**GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI (Semis Code - 403010516)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,014,000**	**4,554,000**	**10,053,000**
A011	**TOTAL PAY**	**6**	**6**	**4,981,000**	**2,055,000**	**5,604,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**4,981,000**	**2,055,000**	**5,604,000**
A01151	Total Basic Pay Other Staff	6	6	4,981,000	2,055,000	5,604,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	745,000		838,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	472,000		531,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	678,000		763,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	470,000		529,000
N003	NAIB QASID (BPS-01)	2	2	2,616,000		2,943,000
A012	**TOTAL ALLOWANCES**			**2,033,000**	**2,499,000**	**4,449,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,020,000**	**2,487,000**	**4,437,000**
A01202	House Rent Allowance			123,000	188,000	188,000
A01203	Conveyance Allowance			125,000	181,000	181,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			55,000	82,000	82,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			136,000	180,000	180,000
A0124S	Differential Allowance			298,000	399,000	399,000
A0124X	Adhoc Relief Allowance 2023			484,000	648,000	648,000
A0125E	Adhoc Relief Allowance-2024			396,000	528,000	528,000
A0125P	Ad-hoc Relief Allowance 2025				212,000	233,000
A01270	Others			399,000	67,000	1,996,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0405	**GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI (Semis Code - 403010516)**					
A01289	Teaching Allowance			13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI (Semis Code - 403010516)				**7,169,000**	**4,709,000**	**10,208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0406	**GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL) HOOSRI (Semis Code - 403010518)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,547,000**	**9,041,000**	**12,580,000**
A011	**TOTAL PAY**		**9**	**9**	**5,129,000**	**4,216,000**	**5,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**700,000**	**117,000**	**777,000**
A01101	Total Basic Pay Of Officer		1	1	700,000	117,000	777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,429,000**	**4,099,000**	**4,984,000**
A01151	Total Basic Pay Other Staff		8	8	4,429,000	4,099,000	4,984,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,781,000		2,004,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	413,000		465,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,558,000		1,753,000
N003	NAIB QASID	(BPS-01)	1	1	677,000		762,000
A012	**TOTAL ALLOWANCES**				**4,418,000**	**4,825,000**	**6,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,374,000**	**4,770,000**	**6,764,000**
A01202	House Rent Allowance				262,000	299,000	299,000
A01203	Conveyance Allowance				281,000	312,000	312,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				108,000	123,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022				338,000	360,000	360,000
A0124S	Differential Allowance				729,000	781,000	781,000
A0124X	Adhoc Relief Allowance 2023				1,202,000	1,287,000	1,287,000
A0125E	Adhoc Relief Allowance-2024				964,000	1,038,000	1,038,000
A0125P	Ad-hoc Relief Allowance 2025					487,000	536,000
A01270	Others				488,000	81,000	2,026,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0406	**GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL) HOOSRI (Semis Code - 403010518)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**44,000**	**55,000**	**55,000**
A01289	Teaching Allowance			44,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL) HOOSRI (Semis Code - 403010518)				**9,702,000**	**9,196,000**	**12,735,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0407	**GBLSS BHINDO SHARIF (MIDDLE SCHOOL) TANDO QAISER (Semis Code - 403010519)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,964,000**	**20,666,000**	**28,544,000**
A011	**TOTAL PAY**		**26**	**26**	**12,352,000**	**9,356,000**	**13,851,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,999,000**	**573,000**	**3,329,000**
A01101	Total Basic Pay Of Officer		4	4	2,999,000	573,000	3,329,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,448,000		1,607,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**9,353,000**	**8,783,000**	**10,522,000**
A01151	Total Basic Pay Other Staff		22	22	9,353,000	8,783,000	10,522,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,296,000		1,458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,315,000		1,479,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	760,000		855,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	413,000		465,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	858,000		965,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,225,000		2,503,000
N003	NAIB QASID	(BPS-01)	7	7	2,216,000		2,493,000
A012	**TOTAL ALLOWANCES**				**11,612,000**	**11,310,000**	**14,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,499,000**	**11,200,000**	**14,583,000**
A01202	House Rent Allowance				845,000	751,000	751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0407	**GBLSS BHINDO SHARIF (MIDDLE SCHOOL) TANDO QAISER (Semis Code - 403010519)**					
A01203	Conveyance Allowance			781,000	760,000	760,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			371,000	335,000	335,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			870,000	837,000	837,000
A0124S	Differential Allowance			1,906,000	1,837,000	1,837,000
A0124X	Adhoc Relief Allowance 2023			3,044,000	2,961,000	2,961,000
A0125E	Adhoc Relief Allowance-2024			2,456,000	2,381,000	2,381,000
A0125P	Ad-hoc Relief Allowance 2025				1,111,000	1,222,000
A01270	Others			1,195,000	199,000	3,471,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**110,000**	**110,000**
A01289	Teaching Allowance			113,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0407 GBLSS BHINDO SHARIF (MIDDLE SCHOOL) TANDO QAISER (Semis Code - 403010519)					
GBLSS BHINDO SHARIF (MIDDLE SCHOOL) TANDO QAISER (Semis Code - 403010519)			**24,122,000**	**20,824,000**	**28,702,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0408	**GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG (Semis Code - 403010521)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,666,000**	**13,180,000**	**23,652,000**
A011	**TOTAL PAY**		**17**	**17**	**11,705,000**	**5,947,000**	**13,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**1,457,000**	**3,497,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	1,396,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay					61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,610,000**	**4,490,000**	**9,687,000**
A01151	Total Basic Pay Other Staff		15	15	8,610,000	4,490,000	9,687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,207,000		2,483,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,108,000		1,247,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,544,000		1,737,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,538,000		1,730,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,238,000		1,393,000
N003	NAIB QASID	(BPS-01)	3	3	975,000		1,097,000
A012	**TOTAL ALLOWANCES**				**5,961,000**	**7,233,000**	**10,468,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,952,000**	**7,211,000**	**10,446,000**
A01202	House Rent Allowance				374,000	560,000	560,000
A01203	Conveyance Allowance				348,000	520,000	520,000
A01207	Washing Allowance				8,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0408	**GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG (Semis Code - 403010521)**					
A01217	Medical Allowance			184,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022			415,000	525,000	525,000
A0124S	Differential Allowance			917,000	1,187,000	1,187,000
A0124X	Adhoc Relief Allowance 2023			1,454,000	1,830,000	1,830,000
A0125E	Adhoc Relief Allowance-2024			1,204,000	1,482,000	1,482,000
A0125P	Ad-hoc Relief Allowance 2025				667,000	734,000
A01270	Others			1,037,000	173,000	3,341,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**9,000**	**22,000**	**22,000**
A01289	Teaching Allowance			9,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG (Semis Code - 403010521)			**17,824,000**	**13,338,000**	**23,810,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0409	**GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI (Semis Code - 403010523)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,847,000**	**31,331,000**	**47,019,000**
A011	**TOTAL PAY**		**35**	**35**	**22,074,000**	**14,270,000**	**24,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**7,318,000**	**2,322,000**	**8,123,000**
A01101	Total Basic Pay Of Officer		3	3	7,318,000	2,322,000	8,123,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,371,000		5,962,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**14,756,000**	**11,948,000**	**16,599,000**
A01151	Total Basic Pay Other Staff		32	32	14,754,000	11,948,000	16,599,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,987,000		3,360,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,477,000		2,787,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	7,676,000		8,636,000
N003	NAIB QASID	(BPS-01)	4	4	1,614,000		1,816,000
A01152	Personal pay				2,000		
A012	**TOTAL ALLOWANCES**				**17,773,000**	**17,061,000**	**22,297,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,607,000**	**16,901,000**	**22,137,000**
A01202	House Rent Allowance				1,290,000	1,227,000	1,227,000
A01203	Conveyance Allowance				1,255,000	1,154,000	1,154,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				14,000	22,000	22,000
A01217	Medical Allowance				525,000	526,000	526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0409	**GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI (Semis Code - 403010523)**					
A01224	Entertainment Allowance				5,000	
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,306,000	1,272,000	1,272,000
A0124S	Differential Allowance			2,847,000	2,762,000	2,762,000
A0124X	Adhoc Relief Allowance 2023			4,627,000	4,391,000	4,391,000
A0125E	Adhoc Relief Allowance-2024			3,695,000	3,533,000	3,533,000
A0125P	Ad-hoc Relief Allowance 2025				1,664,000	1,830,000
A01270	Others			2,041,000	340,000	5,415,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			166,000	160,000	160,000
A01289	Teaching Allowance			166,000	160,000	160,000
A03	**TOTAL OPERATING EXPENSES**			132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			117,000	117,000	117,000
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI (Semis Code - 403010523)				**40,005,000**	**31,489,000**	**47,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0410	**GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN (Semis Code - 403010524)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,911,000**	**9,515,000**	**19,054,000**
A011	**TOTAL PAY**		**11**	**11**	**9,835,000**	**4,368,000**	**11,042,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**868,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	868,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**8,284,000**	**3,500,000**	**9,320,000**
A01151	Total Basic Pay Other Staff		10	10	8,284,000	3,500,000	9,320,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,646,000		1,852,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,921,000		2,161,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,254,000		1,411,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,250,000		1,406,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,238,000		1,393,000
N003	NAIB QASID	(BPS-01)	3	3	975,000		1,097,000
A012	**TOTAL ALLOWANCES**				**6,076,000**	**5,147,000**	**8,012,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,024,000**	**5,094,000**	**7,959,000**
A01202	House Rent Allowance				367,000	312,000	312,000
A01203	Conveyance Allowance				378,000	327,000	327,000
A01207	Washing Allowance				5,000	4,000	4,000
A01217	Medical Allowance				190,000	165,000	165,000
A01238	Charge Allowance				5,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				459,000	379,000	379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0410	**GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN (Semis Code - 403010524)**					
A0124S	Differential Allowance			961,000	826,000	826,000
A0124X	Adhoc Relief Allowance 2023			1,506,000	1,347,000	1,347,000
A0125E	Adhoc Relief Allowance-2024			1,243,000	1,078,000	1,078,000
A0125P	Ad-hoc Relief Allowance 2025				498,000	548,000
A01270	Others			910,000	152,000	2,967,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**53,000**	**53,000**
A01289	Teaching Allowance			52,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN (Semis Code - 403010524)				**16,069,000**	**9,673,000**	**19,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0411	**GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI (Semis Code - 403010525)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,663,000**	**21,672,000**	**30,794,000**
A011	**TOTAL PAY**		**20**	**20**	**13,797,000**	**10,022,000**	**15,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,160,000**	**3,824,000**	**4,618,000**
A01101	Total Basic Pay Of Officer		3	3	4,160,000	3,824,000	4,618,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**9,637,000**	**6,198,000**	**10,849,000**
A01151	Total Basic Pay Other Staff		17	17	9,615,000	6,167,000	10,818,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,822,000		2,050,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,616,000		2,943,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	826,000		929,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,966,000		2,212,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,012,000		1,139,000
N003	NAIB QASID	(BPS-01)	5	5	1,373,000		1,545,000
A01152	Personal pay				22,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**11,866,000**	**11,650,000**	**15,327,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,780,000**	**11,562,000**	**15,239,000**
A01202	House Rent Allowance				897,000	864,000	864,000
A01203	Conveyance Allowance				709,000	680,000	680,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0411	**GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI (Semis Code - 403010525)**					
A01217	Medical Allowance			354,000	341,000	341,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			920,000	887,000	887,000
A0124S	Differential Allowance			2,024,000	1,951,000	1,951,000
A0124X	Adhoc Relief Allowance 2023			3,129,000	3,025,000	3,025,000
A0125E	Adhoc Relief Allowance-2024			2,582,000	2,473,000	2,473,000
A0125P	Ad-hoc Relief Allowance 2025				1,129,000	1,242,000
A01270	Others			1,144,000	191,000	3,755,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			86,000	88,000	88,000
A01289	Teaching Allowance			86,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			117,000	117,000	117,000
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
	GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI (Semis Code - 403010525)			**25,821,000**	**21,830,000**	**30,952,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0412	**GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG (Semis Code - 403010526)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,753,000	6,180,000	12,421,000
A011	**TOTAL PAY**		10	10	6,043,000	2,673,000	6,776,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	615,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	615,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,492,000	2,058,000	5,054,000
A01151	Total Basic Pay Other Staff		9	9	4,492,000	2,058,000	5,054,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,094,000		2,356,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	758,000		853,000
N003	NAIB QASID	(BPS-01)	3	3	1,640,000		1,845,000
A012	**TOTAL ALLOWANCES**				3,710,000	3,507,000	5,645,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,683,000	3,469,000	5,607,000
A01202	House Rent Allowance				323,000	328,000	328,000
A01203	Conveyance Allowance				278,000	281,000	281,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				134,000	141,000	141,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				238,000	238,000	238,000
A0124S	Differential Allowance				536,000	534,000	534,000
A0124X	Adhoc Relief Allowance 2023				808,000	799,000	799,000
A0125E	Adhoc Relief Allowance-2024				666,000	658,000	658,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0412	**GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG (Semis Code - 403010526)**					
A0125P	Ad-hoc Relief Allowance 2025				308,000	339,000
A01270	Others			606,000	101,000	2,208,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**38,000**	**38,000**
A01289	Teaching Allowance			27,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG (Semis Code - 403010526)				**9,911,000**	**6,338,000**	**12,579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0413	**GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER (Semis Code - 403010527)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,811,000**	**5,058,000**	**9,432,000**
A011	**TOTAL PAY**		**8**	**8**	**4,434,000**	**2,442,000**	**4,966,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,506,000**	**251,000**	**1,672,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	251,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,928,000**	**2,191,000**	**3,294,000**
A01151	Total Basic Pay Other Staff		6	6	2,928,000	2,191,000	3,294,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	995,000		1,119,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	662,000		745,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	660,000		743,000
C089	CHOWKIDAR	(BPS-01)	1	1	611,000		687,000
A012	**TOTAL ALLOWANCES**				**3,377,000**	**2,616,000**	**4,466,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,347,000**	**2,605,000**	**4,455,000**
A01202	House Rent Allowance				179,000	185,000	185,000
A01203	Conveyance Allowance				215,000	192,000	192,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				78,000	83,000	83,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				262,000	189,000	189,000
A0124S	Differential Allowance				559,000	435,000	435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0413	**GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER (Semis Code - 403010527)**					
A0124X	Adhoc Relief Allowance 2023			938,000	681,000	681,000
A0125E	Adhoc Relief Allowance-2024			747,000	539,000	539,000
A0125P	Ad-hoc Relief Allowance 2025				238,000	262,000
A01270	Others			365,000	61,000	1,887,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**11,000**	**11,000**
A01289	Teaching Allowance			30,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER (Semis Code - 403010527)				**7,966,000**	**5,213,000**	**9,587,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0414	**GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL (Semis Code - 403010529)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,922,000**	**11,149,000**	**21,759,000**
A011	**TOTAL PAY**		**14**	**14**	**11,194,000**	**5,081,000**	**12,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**952,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	952,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,099,000**	**4,129,000**	**9,113,000**
A01151	Total Basic Pay Other Staff		12	12	8,099,000	4,129,000	9,113,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,493,000		2,805,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,196,000		1,346,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	413,000		465,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,581,000		2,904,000
N003	NAIB QASID	(BPS-01)	3	3	1,416,000		1,593,000
A012	**TOTAL ALLOWANCES**				**6,728,000**	**6,068,000**	**9,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,649,000**	**5,977,000**	**9,119,000**
A01202	House Rent Allowance				516,000	477,000	477,000
A01203	Conveyance Allowance				479,000	439,000	439,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				209,000	195,000	195,000
A01238	Charge Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0414	**GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL (Semis Code - 403010529)**					
A0124R	Ad-Hoc Relief Allowance-2022			459,000	437,000	437,000
A0124S	Differential Allowance			1,018,000	927,000	927,000
A0124X	Adhoc Relief Allowance 2023			1,656,000	1,495,000	1,495,000
A0125E	Adhoc Relief Allowance-2024			1,369,000	1,254,000	1,254,000
A0125P	Ad-hoc Relief Allowance 2025				582,000	640,000
A01270	Others			927,000	155,000	3,239,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**79,000**	**91,000**	**91,000**
A01289	Teaching Allowance			79,000	91,000	91,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0414 GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL (Semis Code - 403010529)					
GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL (Semis Code - 403010529)			18,070,000	12,797,000	21,907,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0415	**GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN (Semis Code - 403010510)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,381,000**	**13,020,000**	**25,734,000**
A011	**TOTAL PAY**		**25**	**25**	**13,305,000**	**5,763,000**	**14,941,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,954,000**	**491,000**	**2,169,000**
A01101	Total Basic Pay Of Officer		2	2	1,954,000	491,000	2,169,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	403,000		447,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**11,351,000**	**5,272,000**	**12,772,000**
A01151	Total Basic Pay Other Staff		23	23	11,351,000	5,272,000	12,772,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,607,000		1,808,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,964,000		4,460,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	413,000		465,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	668,000		752,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,828,000		2,057,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,437,000		1,617,000
N003	NAIB QASID	(BPS-01)	5	5	1,434,000		1,613,000
A012	**TOTAL ALLOWANCES**				**8,076,000**	**7,257,000**	**10,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,982,000**	**7,146,000**	**10,682,000**
A01202	House Rent Allowance				673,000	601,000	601,000
A01203	Conveyance Allowance				621,000	536,000	536,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0415	**GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN (Semis Code - 403010510)**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			284,000	265,000	265,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			538,000	497,000	497,000
A0124S	Differential Allowance			1,231,000	1,119,000	1,119,000
A0124X	Adhoc Relief Allowance 2023			1,883,000	1,767,000	1,767,000
A0125E	Adhoc Relief Allowance-2024			1,581,000	1,469,000	1,469,000
A0125P	Ad-hoc Relief Allowance 2025				684,000	752,000
A01270	Others			1,155,000	193,000	3,661,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**111,000**	**111,000**
A01289	Teaching Allowance			94,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0415 GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN (Semis Code - 403010510)					
GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN (Semis Code - 403010510)			**21,529,000**	**13,168,000**	**25,882,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0416	**GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER (Semis Code - 403010512)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,902,000**	**31,542,000**	**52,438,000**
A011	**TOTAL PAY**		**44**	**44**	**26,125,000**	**14,410,000**	**29,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,310,000**	**724,000**	**5,864,000**
A01101	Total Basic Pay Of Officer		2	2	5,278,000	719,000	5,859,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay				32,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**20,815,000**	**13,686,000**	**23,416,000**
A01151	Total Basic Pay Other Staff		42	42	20,815,000	13,686,000	23,416,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,234,000		2,513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,517,000		5,082,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,890,000		3,251,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	858,000		965,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	6,474,000		7,283,000
N003	NAIB QASID	(BPS-01)	14	14	3,842,000		4,322,000
A012	**TOTAL ALLOWANCES**				**18,777,000**	**17,132,000**	**23,158,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,612,000**	**16,952,000**	**22,978,000**
A01202	House Rent Allowance				1,399,000	1,052,000	1,052,000
A01203	Conveyance Allowance				1,445,000	1,192,000	1,192,000
A01207	Washing Allowance				2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0416	**GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER (Semis Code - 403010512)**					
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			540,000	500,000	500,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,346,000	1,237,000	1,237,000
A0124S	Differential Allowance			2,960,000	2,729,000	2,729,000
A0124X	Adhoc Relief Allowance 2023			4,797,000	4,477,000	4,477,000
A0125E	Adhoc Relief Allowance-2024			3,907,000	3,656,000	3,656,000
A0125P	Ad-hoc Relief Allowance 2025				1,710,000	1,881,000
A01270	Others			2,181,000	364,000	6,219,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**165,000**	**180,000**	**180,000**
A01289	Teaching Allowance			165,000	180,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0416 GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER (Semis Code - 403010512)					
GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER (Semis Code - 403010512)			45,050,000	31,690,000	52,586,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0417	**GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI (Semis Code - 403010513)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,705,000**	**12,149,000**	**17,498,000**
A011	**TOTAL PAY**		**16**	**16**	**7,483,000**	**5,488,000**	**8,396,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**1,396,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	1,396,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**5,932,000**	**4,092,000**	**6,674,000**
A01151	Total Basic Pay Other Staff		15	15	5,932,000	4,092,000	6,674,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,103,000		1,241,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,239,000		1,394,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	535,000		602,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,318,000		1,483,000
C089	CHOWKIDAR	(BPS-01)	1	1	875,000		984,000
N003	NAIB QASID	(BPS-01)	4	4	862,000		970,000
A012	**TOTAL ALLOWANCES**				**6,222,000**	**6,661,000**	**9,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,141,000**	**6,612,000**	**9,053,000**
A01202	House Rent Allowance				473,000	539,000	539,000
A01203	Conveyance Allowance				399,000	452,000	452,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				220,000	246,000	246,000
A0124R	Ad-Hoc Relief Allowance-2022				462,000	490,000	490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0417	**GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI (Semis Code - 403010513)**					
A0124S	Differential Allowance			1,045,000	1,104,000	1,104,000
A0124X	Adhoc Relief Allowance 2023			1,525,000	1,668,000	1,668,000
A0125E	Adhoc Relief Allowance-2024			1,282,000	1,387,000	1,387,000
A0125P	Ad-hoc Relief Allowance 2025				594,000	653,000
A01270	Others			683,000	114,000	2,496,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**49,000**	**49,000**
A01289	Teaching Allowance			81,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI (Semis Code - 403010513)				**13,853,000**	**12,297,000**	**17,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0418	**GBLSS KHIA ABAD (MIDDLE SCHOOL) LATIFABAD UC-2 (Semis Code - 403030161)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,705,000**	**37,108,000**	**46,572,000**
A011	**TOTAL PAY**		**32**	**32**	**19,146,000**	**16,955,000**	**21,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,516,000**	**229,000**	**4,730,000**
A01101	Total Basic Pay Of Officer		2	2	4,230,000	194,000	4,695,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay				286,000	35,000	35,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**14,630,000**	**16,726,000**	**16,460,000**
A01151	Total Basic Pay Other Staff		30	30	14,630,000	16,726,000	16,460,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,692,000		1,904,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,239,000		1,394,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	9,885,000		11,121,000
N003	NAIB QASID	(BPS-01)	5	5	1,814,000		2,041,000
A012	**TOTAL ALLOWANCES**				**20,559,000**	**20,153,000**	**25,382,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,368,000**	**19,880,000**	**25,202,000**
A01202	House Rent Allowance				1,212,000	1,156,000	1,156,000
A01203	Conveyance Allowance				1,295,000	1,248,000	1,248,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				510,000	536,000	536,000
A01238	Charge Allowance				3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0418	**GBLSS KHIA ABAD (MIDDLE SCHOOL) LATIFABAD UC-2 (Semis Code - 403030161)**					
A0124R	Ad-Hoc Relief Allowance-2022			1,653,000	1,638,000	1,638,000
A0124S	Differential Allowance			3,582,000	3,432,000	3,432,000
A0124X	Adhoc Relief Allowance 2023			5,809,000	5,393,000	5,393,000
A0125E	Adhoc Relief Allowance-2024			4,681,000	4,229,000	4,229,000
A0125P	Ad-hoc Relief Allowance 2025				1,956,000	2,152,000
A01270	Others			1,596,000	266,000	5,392,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**191,000**	**273,000**	**180,000**
A01274	Medical Charges				93,000	
A01289	Teaching Allowance			191,000	180,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS KHIA ABAD (MIDDLE SCHOOL) LATIFABAD UC-2 (Semis Code - 403030161)				**39,853,000**	**37,256,000**	**46,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0419	**GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,751,000**	**14,892,000**	**18,490,000**
A011	**TOTAL PAY**		**14**	**14**	**6,764,000**	**6,678,000**	**7,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,999,000**	**1,306,000**	**3,329,000**
A01101	Total Basic Pay Of Officer		4	4	2,999,000	1,306,000	3,329,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,448,000		1,607,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,765,000**	**5,372,000**	**4,236,000**
A01151	Total Basic Pay Other Staff		10	10	3,765,000	5,372,000	4,236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,349,000		2,643,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	3	3	1,416,000		1,593,000
A012	**TOTAL ALLOWANCES**				**5,987,000**	**8,214,000**	**10,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,924,000**	**8,139,000**	**10,850,000**
A01202	House Rent Allowance				449,000	634,000	634,000
A01203	Conveyance Allowance				415,000	592,000	592,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				9,000	6,000	6,000
A01217	Medical Allowance				182,000	260,000	260,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				442,000	716,000	716,000
A0124S	Differential Allowance				972,000	1,299,000	1,299,000
A0124X	Adhoc Relief Allowance 2023				1,528,000	2,047,000	2,047,000
A0125E	Adhoc Relief Allowance-2024				1,242,000	1,617,000	1,617,000
A0125P	Ad-hoc Relief Allowance 2025					850,000	935,000
A01270	Others				680,000	113,000	2,739,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0419	**GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-8**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			63,000	75,000	75,000
A01289	Teaching Allowance			63,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-8				**12,899,000**	**15,040,000**	**18,638,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0420	**GBLSS LITTLE STAR (MIDDLE SCHOOL) LATIFABAD UC-6 (Semis Code - 403030167)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				44,626,000	35,104,000	52,852,000
A011	**TOTAL PAY**		41	41	25,040,000	16,122,000	28,107,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	4,230,000	1,529,000	4,695,000
A01101	Total Basic Pay Of Officer		2	2	4,230,000	1,529,000	4,695,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		39	39	20,810,000	14,593,000	23,412,000
A01151	Total Basic Pay Other Staff		39	39	20,810,000	14,593,000	23,412,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,569,000		4,015,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,890,000		3,251,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,424,000		1,602,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	9,940,000		11,183,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,012,000		1,139,000
N003	NAIB QASID	(BPS-01)	8	8	1,975,000		2,222,000
A012	**TOTAL ALLOWANCES**				19,586,000	18,982,000	24,745,000
A012-1	**TOTAL REGULAR ALLOWANCES**				19,436,000	18,733,000	24,599,000
A01202	House Rent Allowance				1,332,000	1,350,000	1,350,000
A01203	Conveyance Allowance				1,327,000	1,258,000	1,258,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				476,000	479,000	479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0420	**GBLSS LITTLE STAR (MIDDLE SCHOOL) LATIFABAD UC-6 (Semis Code - 403030167)**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,485,000	1,450,000	1,450,000
A0124S	Differential Allowance			3,220,000	3,168,000	3,168,000
A0124X	Adhoc Relief Allowance 2023			5,337,000	4,955,000	4,955,000
A0125E	Adhoc Relief Allowance-2024			4,269,000	3,922,000	3,922,000
A0125P	Ad-hoc Relief Allowance 2025				1,817,000	1,999,000
A01270	Others			1,946,000	324,000	6,008,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**249,000**	**146,000**
A01274	Medical Charges				103,000	
A01289	Teaching Allowance			150,000	146,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS LITTLE STAR (MIDDLE SCHOOL) LATIFABAD UC-6 (Semis Code - 403030167)				**44,774,000**	**35,252,000**	**53,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0421	**GBLSS S.P ALAM (N) (MIDDLE SCHOOL) LATIFABAD UC-14 (Semis Code - 403030170)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,474,000**	**25,199,000**	**33,720,000**
A011	**TOTAL PAY**		**31**	**31**	**14,342,000**	**11,360,000**	**16,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,686,000**	**615,000**	**2,981,000**
A01101	Total Basic Pay Of Officer		1	1	2,686,000	615,000	2,981,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**11,656,000**	**10,745,000**	**13,113,000**
A01151	Total Basic Pay Other Staff		30	30	11,656,000	10,745,000	13,113,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,334,000		2,626,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,890,000		3,251,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,216,000		4,743,000
N003	NAIB QASID	(BPS-01)	7	7	2,216,000		2,493,000
A012	**TOTAL ALLOWANCES**				**15,132,000**	**13,839,000**	**17,626,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,004,000**	**13,693,000**	**17,480,000**
A01202	House Rent Allowance				1,105,000	1,057,000	1,057,000
A01203	Conveyance Allowance				1,096,000	989,000	989,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				45,000	44,000	44,000
A01217	Medical Allowance				453,000	445,000	445,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	63,000	63,000
A01238	Charge Allowance				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0421	**GBLSS S.P ALAM (N) (MIDDLE SCHOOL) LATIFABAD UC-14 (Semis Code - 403030170)**					
A0124R	Ad-Hoc Relief Allowance-2022			1,142,000	1,052,000	1,052,000
A0124S	Differential Allowance			2,515,000	2,207,000	2,207,000
A0124X	Adhoc Relief Allowance 2023			4,020,000	3,433,000	3,433,000
A0125E	Adhoc Relief Allowance-2024			3,267,000	2,882,000	2,882,000
A0125P	Ad-hoc Relief Allowance 2025				1,300,000	1,430,000
A01270	Others			1,267,000	211,000	3,868,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**146,000**	**146,000**
A01289	Teaching Allowance			128,000	146,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS S.P ALAM (N) (MIDDLE SCHOOL) LATIFABAD UC-14 (Semis Code - 403030170)				**29,622,000**	**25,347,000**	**33,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0422	**GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-3 (Semis Code - 403030172)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,271,000**	**15,174,000**	**24,087,000**
A011	**TOTAL PAY**		**16**	**16**	**11,274,000**	**6,901,000**	**12,647,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**1,251,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	1,251,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,179,000**	**5,650,000**	**9,211,000**
A01151	Total Basic Pay Other Staff		14	14	8,179,000	5,641,000	9,202,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,488,000		1,674,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,397,000		1,572,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,239,000		1,394,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,415,000		2,717,000
N003	NAIB QASID	(BPS-01)	3	3	1,640,000		1,845,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**8,997,000**	**8,273,000**	**11,440,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,922,000**	**8,203,000**	**11,370,000**
A01202	House Rent Allowance				580,000	556,000	556,000
A01203	Conveyance Allowance				568,000	559,000	559,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				229,000	234,000	234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0422	**GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-3 (Semis Code - 403030172)**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			689,000	663,000	663,000
A0124S	Differential Allowance			1,488,000	1,343,000	1,343,000
A0124X	Adhoc Relief Allowance 2023			2,419,000	2,160,000	2,160,000
A0125E	Adhoc Relief Allowance-2024			1,940,000	1,727,000	1,727,000
A0125P	Ad-hoc Relief Allowance 2025				787,000	866,000
A01270	Others			1,002,000	167,000	3,255,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			75,000	70,000	70,000
A01289	Teaching Allowance			75,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-3 (Semis Code - 403030172)				**20,419,000**	**15,322,000**	**24,235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0423	**GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15 (Semis Code - 403030173)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,578,000**	**14,207,000**	**23,773,000**
A011	**TOTAL PAY**		**17**	**17**	**11,713,000**	**6,528,000**	**12,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,850,000**	**782,000**	**4,043,000**
A01101	Total Basic Pay Of Officer		2	2	3,492,000	615,000	3,876,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A01102	Personal pay				358,000	167,000	167,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,863,000**	**5,746,000**	**8,846,000**
A01151	Total Basic Pay Other Staff		15	15	7,863,000	5,746,000	8,846,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,488,000		1,674,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,519,000		1,709,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	826,000		929,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,216,000		2,493,000
N003	NAIB QASID	(BPS-01)	5	5	1,814,000		2,041,000
A012	**TOTAL ALLOWANCES**				**9,865,000**	**7,679,000**	**10,884,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,776,000**	**7,603,000**	**10,808,000**
A01202	House Rent Allowance				567,000	421,000	421,000
A01203	Conveyance Allowance				569,000	431,000	431,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				45,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0423	**GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15 (Semis Code - 403030173)**					
A01217	Medical Allowance			248,000	189,000	189,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			789,000	589,000	589,000
A0124S	Differential Allowance			1,709,000	1,279,000	1,279,000
A0124X	Adhoc Relief Allowance 2023			2,732,000	2,072,000	2,072,000
A0125E	Adhoc Relief Allowance-2024			2,214,000	1,659,000	1,659,000
A0125P	Ad-hoc Relief Allowance 2025				768,000	845,000
A01270	Others			859,000	143,000	3,271,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**76,000**	**76,000**
A01289	Teaching Allowance			89,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15 (Semis Code - 403030173)				**21,726,000**	**14,355,000**	**23,921,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0424	**GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12 (Semis Code - 403030183)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,365,000**	**26,622,000**	**41,056,000**
A011	**TOTAL PAY**		**29**	**29**	**19,282,000**	**11,944,000**	**21,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,413,000**	**1,028,000**	**4,899,000**
A01101	Total Basic Pay Of Officer		2	2	4,413,000	1,028,000	4,899,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,869,000		3,185,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**14,869,000**	**10,916,000**	**16,728,000**
A01151	Total Basic Pay Other Staff		27	27	14,869,000	10,916,000	16,728,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,620,000		1,823,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,954,000		2,198,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,890,000		3,251,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	6,366,000		7,162,000
N003	NAIB QASID	(BPS-01)	5	5	2,039,000		2,294,000
A012	**TOTAL ALLOWANCES**				**14,083,000**	**14,678,000**	**19,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,985,000**	**14,562,000**	**19,313,000**
A01202	House Rent Allowance				933,000	1,036,000	1,036,000
A01203	Conveyance Allowance				929,000	1,027,000	1,027,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				32,000	22,000	22,000
A01217	Medical Allowance				383,000	413,000	413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0424	**GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12 (Semis Code - 403030183)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,062,000	1,116,000	1,116,000
A0124S	Differential Allowance			2,354,000	2,441,000	2,441,000
A0124X	Adhoc Relief Allowance 2023			3,754,000	3,820,000	3,820,000
A0125E	Adhoc Relief Allowance-2024			2,962,000	2,952,000	2,952,000
A0125P	Ad-hoc Relief Allowance 2025				1,407,000	1,548,000
A01270	Others			1,482,000	247,000	4,857,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**116,000**	**116,000**
A01289	Teaching Allowance			98,000	116,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0424 GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12 (Semis Code - 403030183)					
GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12 (Semis Code - 403030183)			**33,513,000**	**26,770,000**	**41,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0425	**GBLSS RAEES KHAN MUHAMMAD CHANDIO (MIDDLE SCHOOL) LATIFABAD UC-15 (Semis Code - 403030184)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,960,000**	**16,167,000**	**31,330,000**
A011	**TOTAL PAY**		**23**	**22**	**17,356,000**	**7,322,000**	**18,151,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,278,000**	**2,691,000**	**4,563,000**
A01101	Total Basic Pay Of Officer		2	2	5,278,000	2,691,000	4,563,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,544,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			418,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**20**	**12,078,000**	**4,631,000**	**13,588,000**
A01151	Total Basic Pay Other Staff		21	20	12,078,000	4,631,000	13,588,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,642,000		2,972,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,700,000		3,038,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,651,000		1,857,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,246,000		3,652,000
N003	NAIB QASID	(BPS-01)	4	4	1,839,000		2,069,000
A012	**TOTAL ALLOWANCES**				**9,604,000**	**8,845,000**	**13,179,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,554,000**	**8,808,000**	**13,142,000**
A01202	House Rent Allowance				679,000	695,000	695,000
A01203	Conveyance Allowance				647,000	641,000	641,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				23,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0425	**GBLSS RAEES KHAN MUHAMMAD CHANDIO (MIDDLE SCHOOL) LATIFABAD UC-15 (Semis Code - 403030184)**					
A01217	Medical Allowance			263,000	273,000	273,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			686,000	642,000	642,000
A0124S	Differential Allowance			1,502,000	1,474,000	1,474,000
A0124X	Adhoc Relief Allowance 2023			2,415,000	2,206,000	2,206,000
A0125E	Adhoc Relief Allowance-2024			1,980,000	1,812,000	1,812,000
A0125P	Ad-hoc Relief Allowance 2025				814,000	895,000
A01270	Others			1,315,000	219,000	4,472,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			50,000	37,000	37,000
A01289	Teaching Allowance			50,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS RAEES KHAN MUHAMMAD CHANDIO (MIDDLE SCHOOL) LATIFABAD UC-15 (Semis Code - 403030184)				**27,108,000**	**16,315,000**	**31,478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0426	**GGLSS JAMIA MILLIA (MIDDLE SCHOOL) LATIFABAD UC-8 (Semis Code - 403030177)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,831,000**	**19,083,000**	**21,610,000**
A011	**TOTAL PAY**		**13**	**13**	**7,734,000**	**8,888,000**	**8,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,014,000**	**3,548,000**	**2,246,000**
A01101	Total Basic Pay Of Officer		3	3	1,741,000	3,235,000	1,933,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,741,000		1,933,000
A01102	Personal pay				273,000	313,000	313,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,720,000**	**5,340,000**	**6,414,000**
A01151	Total Basic Pay Other Staff		10	10	5,700,000	5,339,000	6,413,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,581,000		1,779,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	935,000		1,052,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	413,000		465,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,761,000		1,981,000
N003	NAIB QASID	(BPS-01)	2	2	1,010,000		1,136,000
A01152	Personal pay				20,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**10,097,000**	**10,195,000**	**12,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,986,000**	**10,103,000**	**12,858,000**
A01202	House Rent Allowance				588,000	641,000	641,000
A01203	Conveyance Allowance				580,000	605,000	605,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0426	**GGLSS JAMIA MILLIA (MIDDLE SCHOOL) LATIFABAD UC-8 (Semis Code - 403030177)**					
A01217	Medical Allowance			232,000	256,000	256,000
A0124R	Ad-Hoc Relief Allowance-2022			812,000	822,000	822,000
A0124S	Differential Allowance			1,753,000	1,812,000	1,812,000
A0124X	Adhoc Relief Allowance 2023			2,776,000	2,712,000	2,712,000
A0125E	Adhoc Relief Allowance-2024			2,226,000	2,110,000	2,110,000
A0125P	Ad-hoc Relief Allowance 2025				966,000	1,063,000
A01270	Others			1,007,000	168,000	2,826,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**92,000**	**92,000**
A01289	Teaching Allowance			111,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	GGLSS JAMIA MILLIA (MIDDLE SCHOOL) LATIFABAD UC-8 (Semis Code - 403030177)			**17,986,000**	**19,238,000**	**21,765,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0427	**GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5 (Semis Code - 403030178)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				61,778,000	59,245,000	69,625,000
A011	**TOTAL PAY**		59	59	27,509,000	26,982,000	30,765,000
A011-1	**TOTAL PAY OF OFFICERS**		8	8	4,286,000	5,737,000	4,656,000
A01101	Total Basic Pay Of Officer		8	8	4,179,000	5,719,000	4,638,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	835,000		927,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,273,000		2,523,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	668,000		741,000
A01102	Personal pay				107,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		51	51	23,223,000	21,245,000	26,109,000
A01151	Total Basic Pay Other Staff		51	51	23,172,000	21,206,000	26,070,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,101,000		1,239,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,858,000		2,090,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,551,000		2,870,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	412,000		464,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	12,136,000		13,653,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,303,000		1,466,000
N003	NAIB QASID	(BPS-01)	3	3	1,024,000		1,152,000
S008	SANITARY WORKER	(BPS-01)	1	1	654,000		736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0427	**GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5 (Semis Code - 403030178)**					
A01152	Personal pay			51,000	39,000	39,000
A012	**TOTAL ALLOWANCES**			**34,269,000**	**32,263,000**	**38,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,924,000**	**31,946,000**	**38,543,000**
A01202	House Rent Allowance			2,218,000	2,222,000	2,222,000
A01203	Conveyance Allowance			2,332,000	2,238,000	2,238,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			874,000	877,000	877,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,680,000	2,424,000	2,424,000
A0124S	Differential Allowance			5,678,000	5,252,000	5,252,000
A0124X	Adhoc Relief Allowance 2023			9,332,000	8,478,000	8,478,000
A0125E	Adhoc Relief Allowance-2024			7,439,000	6,783,000	6,783,000
A0125P	Ad-hoc Relief Allowance 2025				3,103,000	3,413,000
A01270	Others			3,352,000	559,000	6,846,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**345,000**	**317,000**	**317,000**
A01289	Teaching Allowance			345,000	317,000	317,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0427	**GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5 (Semis Code - 403030178)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5 (Semis Code - 403030178)				**61,926,000**	**59,393,000**	**69,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0428	**GGLSS NOOR-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-6 (Semis Code - 403030179)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,003,000**	**40,928,000**	**50,034,000**
A011	**TOTAL PAY**		**35**	**36**	**19,876,000**	**18,615,000**	**22,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**5,182,000**	**2,935,000**	**6,022,000**
A01101	Total Basic Pay Of Officer		4	5	5,182,000	2,935,000	6,022,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,448,000		1,607,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**14,694,000**	**15,680,000**	**16,534,000**
A01151	Total Basic Pay Other Staff		31	31	14,673,000	15,653,000	16,507,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,010,000		2,261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,995,000		3,369,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,697,000		4,159,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,685,000		4,146,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	3	3	1,007,000		1,133,000
A01152	Personal pay				21,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**23,127,000**	**22,313,000**	**27,478,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,899,000**	**22,103,000**	**27,268,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0428	**GGLSS NOOR-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-6 (Semis Code - 403030179)**					
A01202	House Rent Allowance			1,636,000	1,642,000	1,642,000
A01203	Conveyance Allowance			1,481,000	1,489,000	1,489,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	10,000	10,000
A01217	Medical Allowance			807,000	640,000	640,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,755,000	1,829,000	1,829,000
A0124S	Differential Allowance			3,917,000	3,843,000	3,843,000
A0124X	Adhoc Relief Allowance 2023			6,014,000	5,768,000	5,768,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,933,000	4,489,000	4,489,000
A0125P	Ad-hoc Relief Allowance 2025				1,995,000	2,195,000
A01270	Others			2,335,000	389,000	5,354,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**210,000**	**210,000**
A01289	Teaching Allowance			228,000	210,000	210,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0428 GGLSS NOOR-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-6 (Semis Code - 403030179)					
GGLSS NOOR-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-6 (Semis Code - 403030179)			**43,151,000**	**41,076,000**	**50,182,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0429	**GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL) LATIFABAD UC-8**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,450,000**	**60,560,000**	**74,667,000**
A011	**TOTAL PAY**		**52**	**52**	**30,665,000**	**27,901,000**	**34,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,283,000**	**3,351,000**	**9,194,000**
A01101	Total Basic Pay Of Officer		7	7	8,283,000	3,351,000	9,194,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	5,674,000		6,298,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	804,000		892,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,805,000		2,004,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**22,382,000**	**24,550,000**	**25,179,000**
A01151	Total Basic Pay Other Staff		45	45	22,331,000	24,493,000	25,122,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,010,000		2,261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,184,000		3,582,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	13,185,000		14,833,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,047,000		1,178,000
N003	NAIB QASID	(BPS-01)	6	6	1,625,000		1,828,000
A01152	Personal pay				51,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**33,785,000**	**32,659,000**	**40,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,460,000**	**32,337,000**	**39,972,000**
A01202	House Rent Allowance				2,056,000	2,181,000	2,181,000
A01203	Conveyance Allowance				2,087,000	2,102,000	2,102,000
A01207	Washing Allowance				4,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0429	**GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL) LATIFABAD UC-8**					
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			774,000	810,000	810,000
A01224	Entertainment Allowance				6,000	
A01238	Charge Allowance			3,000	3,000	3,000
A01239	Special Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,667,000	2,567,000	2,567,000
A0124S	Differential Allowance			5,708,000	5,410,000	5,410,000
A0124X	Adhoc Relief Allowance 2023			9,417,000	8,665,000	8,665,000
A0125E	Adhoc Relief Allowance-2024			7,542,000	6,834,000	6,834,000
A0125P	Ad-hoc Relief Allowance 2025				3,193,000	3,512,000
A01270	Others			3,165,000	528,000	7,850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**325,000**	**322,000**	**322,000**
A01289	Teaching Allowance			325,000	322,000	322,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0429 GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL) LATIFABAD UC-8					
GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL) LATIFABAD UC-8			**64,598,000**	**60,708,000**	**74,815,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0430	**GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9 (Semis Code - 403030181)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,344,000**	**34,231,000**	**45,051,000**
A011	**TOTAL PAY**		**34**	**34**	**19,396,000**	**15,643,000**	**21,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,160,000**	**1,596,000**	**4,618,000**
A01101	Total Basic Pay Of Officer		3	3	4,160,000	1,596,000	4,618,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**15,236,000**	**14,047,000**	**17,148,000**
A01151	Total Basic Pay Other Staff		31	31	15,189,000	13,987,000	17,088,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,108,000		1,247,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,347,000		2,640,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	7,356,000		8,276,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,047,000		1,178,000
N003	NAIB QASID	(BPS-01)	6	6	1,625,000		1,828,000
A01152	Personal pay				47,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**21,948,000**	**18,588,000**	**23,285,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,735,000**	**18,412,000**	**23,109,000**
A01202	House Rent Allowance				1,485,000	1,187,000	1,187,000
A01203	Conveyance Allowance				1,370,000	1,175,000	1,175,000
A01207	Washing Allowance				2,000	2,000	2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0430	**GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9 (Semis Code - 403030181)**					
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			601,000	505,000	505,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,691,000	1,393,000	1,393,000
A0124S	Differential Allowance			3,699,000	3,056,000	3,056,000
A0124X	Adhoc Relief Allowance 2023			5,916,000	4,914,000	4,914,000
A0125E	Adhoc Relief Allowance-2024			4,787,000	3,934,000	3,934,000
A0125P	Ad-hoc Relief Allowance 2025				1,852,000	2,037,000
A01270	Others			2,147,000	358,000	4,870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**213,000**	**176,000**	**176,000**
A01289	Teaching Allowance			213,000	176,000	176,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0430 GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9 (Semis Code - 403030181)					
GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9 (Semis Code - 403030181)			**41,492,000**	**34,379,000**	**45,199,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0440	**ASSTT.DISTT.EDU.(ELE**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**9,000**	**2,000**	**2,000**
A012	**TOTAL ALLOWANCES**			**9,000**	**2,000**	**2,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,000**	**2,000**	**2,000**
A01202	House Rent Allowance			5,000	1,000	1,000
A01203	Conveyance Allowance			4,000	1,000	1,000
ASSTT.DISTT.EDU.(ELE				**9,000**	**2,000**	**2,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0444	**TEO HYDERABAD CITY (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**96,054,000**	**84,313,000**	**108,732,000**
A011	**TOTAL PAY**	**89**	**89**	**47,471,000**	**38,890,000**	**52,854,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**16**	**11,499,000**	**12,502,000**	**12,376,000**
A01101	Total Basic Pay Of Officer	16	16	11,141,000	12,493,000	12,367,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	7,551,000		8,382,000
A01102	Personal pay			358,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**73**	**73**	**35,972,000**	**26,388,000**	**40,478,000**
A01151	Total Basic Pay Other Staff	73	73	35,853,000	26,247,000	40,337,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	8	8	3,166,000		3,562,000
D154	DRAWING TEACHER (BPS-14)	1	1	4,621,000		5,199,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	26	26	7,692,000		8,654,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	4,089,000		4,600,000
L035	LANGUAGE TEACHER (BPS-09)	3	3	2,318,000		2,608,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,972,000		3,344,000
C089	CHOWKIDAR (BPS-01)	11	11	3,419,000		3,846,000
N003	NAIB QASID (BPS-01)	4	4	4,700,000		5,288,000
S008	SANITARY WORKER (BPS-01)	6	6	2,876,000		3,236,000
A01152	Personal pay			119,000	141,000	141,000
A012	**TOTAL ALLOWANCES**			**48,583,000**	**45,423,000**	**55,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**48,168,000**	**45,032,000**	**55,487,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0444	**TEO HYDERABAD CITY (M) ELEMSECONDARY**					
A01202	House Rent Allowance			3,389,000	3,232,000	3,232,000
A01203	Conveyance Allowance			3,061,000	2,845,000	2,845,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			68,000	60,000	60,000
A01217	Medical Allowance			1,311,000	1,285,000	1,285,000
A01226	Computer Allowance			16,000	3,000	3,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,812,000	3,487,000	3,487,000
A0124S	Differential Allowance			8,240,000	7,474,000	7,474,000
A0124X	Adhoc Relief Allowance 2023			12,924,000	11,837,000	11,837,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			10,501,000	9,592,000	9,592,000
A0125P	Ad-hoc Relief Allowance 2025				4,400,000	4,840,000
A01270	Others			4,830,000	805,000	10,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**415,000**	**391,000**	**391,000**
A01289	Teaching Allowance			415,000	391,000	391,000
A03	**TOTAL OPERATING EXPENSES**			**498,000**	**188,000**	**461,000**
A033	**TOTAL UTILITIES**			**310,000**		**273,000**
A03302	Water			186,000		149,000
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**400,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0444	**TEO HYDERABAD CITY (M) ELEMSECONDARY**					
A052	**TOTAL GRANTS-DOMESTIC**				400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO HYDERABAD CITY (M) ELEMSECONDARY				**96,661,000**	**85,010,000**	**109,302,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0445	**TEO HYDERABAD CITY (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,464,000**	**62,964,000**	**114,407,000**
A011	**TOTAL PAY**		**93**	**93**	**60,282,000**	**28,455,000**	**67,752,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**14,917,000**	**5,461,000**	**16,718,000**
A01101	Total Basic Pay Of Officer		14	14	14,644,000	5,415,000	16,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	9	9,795,000		10,872,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	559,000		620,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			418,000
A01102	Personal pay				273,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**45,365,000**	**22,994,000**	**51,034,000**
A01151	Total Basic Pay Other Staff		79	79	45,303,000	22,927,000	50,967,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	11	11	4,687,000		5,273,000
D154	DRAWING TEACHER	(BPS-14)	3	3	8,222,000		9,250,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	12,332,000		13,874,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	13	13	5,358,000		6,028,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	10	10	5,035,000		5,664,000
C089	CHOWKIDAR	(BPS-01)	7	7	2,791,000		3,140,000
N003	NAIB QASID	(BPS-01)	21	21	6,878,000		7,738,000
A01152	Personal pay				62,000	67,000	67,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0445	**TEO HYDERABAD CITY (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**38,182,000**	**34,509,000**	**46,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,741,000**	**33,968,000**	**46,231,000**
A01202	House Rent Allowance			2,398,000	2,415,000	2,415,000
A01203	Conveyance Allowance			2,279,000	2,220,000	2,220,000
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			56,000	62,000	62,000
A01217	Medical Allowance			1,011,000	984,000	984,000
A01226	Computer Allowance			19,000	18,000	18,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,651,000	2,475,000	2,475,000
A0124S	Differential Allowance			5,835,000	5,453,000	5,453,000
A0124X	Adhoc Relief Allowance 2023			9,473,000	8,852,000	8,852,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			7,657,000	7,114,000	7,114,000
A0125P	Ad-hoc Relief Allowance 2025				3,308,000	3,639,000
A01270	Others			6,346,000	1,058,000	12,990,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**441,000**	**541,000**	**424,000**
A01274	Medical Charges				117,000	
A01289	Teaching Allowance			441,000	424,000	424,000
A03	**TOTAL OPERATING EXPENSES**			**498,000**	**188,000**	**461,000**
A033	**TOTAL UTILITIES**			**310,000**		**273,000**
A03302	Water			186,000		149,000
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0445	**TEO HYDERABAD CITY (F) ELEMSECONDARY**					
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO HYDERABAD CITY (F) ELEMSECONDARY				**99,071,000**	**63,261,000**	**114,977,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0446	**TEO LATIFABAD (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,906,000**	**111,955,000**	**137,731,000**
A011	**TOTAL PAY**		**117**	**119**	**57,908,000**	**51,370,000**	**65,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**16**	**14,295,000**	**11,432,000**	**16,137,000**
A01101	Total Basic Pay Of Officer		14	16	13,937,000	11,035,000	15,740,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	9,647,000		10,708,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		2			270,000
A01102	Personal pay				358,000	397,000	397,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**103**	**43,613,000**	**39,938,000**	**49,070,000**
A01151	Total Basic Pay Other Staff		103	103	43,501,000	39,808,000	48,940,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	11	11	4,452,000		5,009,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,077,000		2,337,000
D154	DRAWING TEACHER	(BPS-14)	7	7	7,367,000		8,288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	43	43	11,660,000		13,118,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	10	10	3,594,000		4,043,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,157,000		1,302,000
C089	CHOWKIDAR	(BPS-01)	9	9	2,791,000		3,140,000
N003	NAIB QASID	(BPS-01)	17	17	6,400,000		7,200,000
S008	SANITARY WORKER	(BPS-01)	4	4	4,003,000		4,503,000
A01152	Personal pay				112,000	130,000	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0446	**TEO LATIFABAD (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			60,998,000	60,585,000	72,524,000
A012-1	**TOTAL REGULAR ALLOWANCES**			60,377,000	59,997,000	71,936,000
A01202	House Rent Allowance			4,342,000	4,271,000	4,271,000
A01203	Conveyance Allowance			3,419,000	3,501,000	3,501,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			96,000	89,000	89,000
A01217	Medical Allowance			1,525,000	1,589,000	1,589,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,662,000	4,656,000	4,656,000
A0124S	Differential Allowance			10,211,000	10,035,000	10,035,000
A0124X	Adhoc Relief Allowance 2023			16,089,000	15,963,000	15,963,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			13,116,000	12,724,000	12,724,000
A0125P	Ad-hoc Relief Allowance 2025				5,943,000	6,537,000
A01270	Others			6,852,000	1,142,000	12,487,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			621,000	588,000	588,000
A01289	Teaching Allowance			621,000	588,000	588,000
A03	**TOTAL OPERATING EXPENSES**			312,000	188,000	312,000
A033	**TOTAL UTILITIES**			124,000		124,000
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0446	**TEO LATIFABAD (M) ELEMSECONDARY**					
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO LATIFABAD (M) ELEMSECONDARY				**119,327,000**	**112,252,000**	**138,152,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0447	**TEO LATIFABAD (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**97,698,000**	**84,240,000**	**121,368,000**
A011	**TOTAL PAY**	**114**	**114**	**56,173,000**	**38,267,000**	**63,622,000**
A011-1	**TOTAL PAY OF OFFICERS**	**15**	**17**	**16,608,000**	**5,853,000**	**19,087,000**
A01101	Total Basic Pay Of Officer	15	17	16,218,000	5,456,000	18,690,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	11,021,000		12,233,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	3	3	1,463,000		1,624,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		1			418,000
A01102	Personal pay			390,000	397,000	397,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**99**	**97**	**39,565,000**	**32,414,000**	**44,535,000**
A01151	Total Basic Pay Other Staff	99	97	39,516,000	32,336,000	44,457,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	8	8	3,660,000		4,118,000
D154	DRAWING TEACHER (BPS-14)	5	3	5,691,000		6,402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	44	44	10,040,000		11,295,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	1,342,000		1,510,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	9	9	3,806,000		4,282,000
L035	LANGUAGE TEACHER (BPS-09)	1	1	2,071,000		2,330,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	2,508,000		2,822,000
C089	CHOWKIDAR (BPS-01)	9	9	3,070,000		3,454,000
N003	NAIB QASID (BPS-01)	11	11	4,495,000		5,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0447	**TEO LATIFABAD (F) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	4	4	2,833,000		3,187,000
A01152	Personal pay				49,000	78,000	78,000
A012	**TOTAL ALLOWANCES**				**41,525,000**	**45,973,000**	**57,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,072,000**	**45,482,000**	**57,255,000**
A01202	House Rent Allowance				3,042,000	3,511,000	3,511,000
A01203	Conveyance Allowance				2,725,000	3,165,000	3,165,000
A01207	Washing Allowance				9,000	18,000	18,000
A0120D	Integrated Allowance				23,000	28,000	28,000
A01217	Medical Allowance				1,249,000	1,464,000	1,464,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				3,080,000	3,377,000	3,377,000
A0124S	Differential Allowance				6,644,000	7,355,000	7,355,000
A0124X	Adhoc Relief Allowance 2023				10,664,000	11,726,000	11,726,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				8,736,000	9,601,000	9,601,000
A0125P	Ad-hoc Relief Allowance 2025					4,420,000	4,862,000
A01270	Others				4,895,000	816,000	12,147,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**453,000**	**491,000**	**491,000**
A01289	Teaching Allowance				453,000	491,000	491,000
A03	**TOTAL OPERATING EXPENSES**				**312,000**	**188,000**	**312,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance				44,000	44,000	44,000
A039	**TOTAL GENERAL**				**144,000**	**144,000**	**144,000**
A03901	Stationery				56,000	56,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0447	**TEO LATIFABAD (F) ELEMSECONDARY**					
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO LATIFABAD (F) ELEMSECONDARY				**98,119,000**	**84,537,000**	**121,789,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0448	**TEO QASIMABAD (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,694,000**	**44,002,000**	**65,001,000**
A011	**TOTAL PAY**		**45**	**45**	**30,538,000**	**20,021,000**	**34,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,718,000**	**4,453,000**	**8,567,000**
A01101	Total Basic Pay Of Officer		8	8	7,718,000	4,453,000	8,567,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,958,000		3,283,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	470,000		522,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**22,820,000**	**15,568,000**	**25,635,000**
A01151	Total Basic Pay Other Staff		37	37	22,781,000	15,563,000	25,630,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,781,000		2,004,000
D154	DRAWING TEACHER	(BPS-14)	4	4	3,677,000		4,137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	5,746,000		6,464,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	2,247,000		2,528,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	1,704,000		1,917,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	2,045,000		2,301,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,852,000		2,084,000
N003	NAIB QASID	(BPS-01)	6	6	1,579,000		1,776,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,150,000		2,419,000
A01152	Personal pay				39,000	5,000	5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0448	**TEO QASIMABAD (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**25,156,000**	**23,981,000**	**30,799,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,910,000**	**23,720,000**	**30,538,000**
A01202	House Rent Allowance			1,763,000	1,751,000	1,751,000
A01203	Conveyance Allowance			1,633,000	1,598,000	1,598,000
A01207	Washing Allowance			12,000	11,000	11,000
A0120D	Integrated Allowance			48,000	44,000	44,000
A01217	Medical Allowance			741,000	713,000	713,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,854,000	1,729,000	1,729,000
A0124S	Differential Allowance			3,999,000	3,819,000	3,819,000
A0124X	Adhoc Relief Allowance 2023			6,442,000	6,136,000	6,136,000
A0125E	Adhoc Relief Allowance-2024			5,289,000	5,022,000	5,022,000
A0125P	Ad-hoc Relief Allowance 2025				2,312,000	2,543,000
A01270	Others			3,076,000	513,000	7,100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**246,000**	**261,000**	**261,000**
A01289	Teaching Allowance			246,000	261,000	261,000
A03	**TOTAL OPERATING EXPENSES**			**498,000**	**188,000**	**461,000**
A033	**TOTAL UTILITIES**			**310,000**		**273,000**
A03302	Water			186,000		149,000
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0448	**TEO QASIMABAD (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO QASIMABAD (M) ELEMSECONDARY				**56,301,000**	**44,299,000**	**65,571,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0449	**TEO QASIMABAD (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**113,319,000**	**88,307,000**	**128,347,000**
A011	**TOTAL PAY**	**90**	**93**	**60,415,000**	**41,017,000**	**67,813,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**14**	**13,341,000**	**15,411,000**	**14,867,000**
A01101	Total Basic Pay Of Officer	11	14	13,117,000	15,374,000	14,830,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	700,000		777,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	804,000		892,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	7,390,000		8,203,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	1	1	489,000		543,000
S569	SENIOR EARLY CHILDHOOD TEACHER (BPS-16)		3			270,000
A01102	Personal pay			224,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**79**	**79**	**47,074,000**	**25,606,000**	**52,946,000**
A01151	Total Basic Pay Other Staff	79	79	47,028,000	25,568,000	52,908,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	2,819,000		3,171,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,667,000		1,875,000
D154	DRAWING TEACHER (BPS-14)	6	6	6,498,000		7,310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	36	36	13,719,000		15,434,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	1,985,000		2,233,000
L035	LANGUAGE TEACHER (BPS-09)	1	1	1,585,000		1,783,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	3,750,000		4,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0449	**TEO QASIMABAD (F) ELEMSECONDARY**					
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	2,135,000		2,402,000
U013	URDU LANGUAGE TEACHER (BPS-09)	2	2	1,436,000		1,616,000
C089	CHOWKIDAR (BPS-01)	3	3	2,664,000		2,997,000
M022	MALHI (BPS-01)	2	2	1,308,000		1,472,000
N003	NAIB QASID (BPS-01)	8	8	4,156,000		4,676,000
S008	SANITARY WORKER (BPS-01)	2	2	3,036,000		3,416,000
A01152	Personal pay			46,000	38,000	38,000
A012	**TOTAL ALLOWANCES**			**52,904,000**	**47,290,000**	**60,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**52,347,000**	**46,753,000**	**59,997,000**
A01202	House Rent Allowance			4,157,000	3,856,000	3,856,000
A01203	Conveyance Allowance			3,067,000	2,841,000	2,841,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			66,000	66,000	66,000
A01217	Medical Allowance			1,490,000	1,344,000	1,344,000
A01238	Charge Allowance			3,000		
A0124R	Ad-Hoc Relief Allowance-2022			4,065,000	3,516,000	3,516,000
A0124S	Differential Allowance			8,956,000	7,746,000	7,746,000
A0124X	Adhoc Relief Allowance 2023			13,895,000	12,062,000	12,062,000
A01253	Science Teaching Allowance			3,000		
A0125E	Adhoc Relief Allowance-2024			11,367,000	9,866,000	9,866,000
A0125P	Ad-hoc Relief Allowance 2025				4,575,000	5,033,000
A01270	Others			5,276,000	879,000	13,665,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**557,000**	**537,000**	**537,000**
A01289	Teaching Allowance			557,000	537,000	537,000
A03	**TOTAL OPERATING EXPENSES**			**498,000**	**188,000**	**461,000**
A033	**TOTAL UTILITIES**			**310,000**		**273,000**
A03302	Water			186,000		149,000
A03303	Electricity			124,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0449	**TEO QASIMABAD (F) ELEMSECONDARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO QASIMABAD (F) ELEMSECONDARY				**113,926,000**	**88,604,000**	**128,917,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0450	**TEO HYDERABAD TALUKA (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**109,583,000**	**79,797,000**	**129,358,000**
A011	**TOTAL PAY**		**101**	**101**	**64,566,000**	**36,113,000**	**72,403,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**15,374,000**	**5,030,000**	**17,054,000**
A01101	Total Basic Pay Of Officer		11	11	14,930,000	4,549,000	16,573,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	9,925,000		11,017,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	489,000		543,000
A01102	Personal pay				444,000	481,000	481,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**49,192,000**	**31,083,000**	**55,349,000**
A01151	Total Basic Pay Other Staff		90	90	49,140,000	31,018,000	55,284,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	3,309,000		3,723,000
D154	DRAWING TEACHER	(BPS-14)	7	7	10,374,000		11,671,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	33	33	13,886,000		15,622,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,072,000		1,206,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	7	7	3,614,000		4,066,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	4,685,000		5,271,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,739,000		3,081,000
N003	NAIB QASID	(BPS-01)	20	20	6,325,000		7,116,000
S008	SANITARY WORKER	(BPS-01)	7	7	3,136,000		3,528,000
A01152	Personal pay				52,000	65,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0450	**TEO HYDERABAD TALUKA (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**45,017,000**	**43,684,000**	**56,955,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**44,651,000**	**43,270,000**	**56,541,000**
A01202	House Rent Allowance			3,290,000	3,197,000	3,197,000
A01203	Conveyance Allowance			3,066,000	3,119,000	3,119,000
A01207	Washing Allowance			24,000	22,000	22,000
A0120D	Integrated Allowance			68,000	73,000	73,000
A01217	Medical Allowance			1,409,000	1,433,000	1,433,000
A0122N	Special Conveyance Allowance to Disbaled Employees			28,000	5,000	5,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,198,000	3,122,000	3,122,000
A0124S	Differential Allowance			7,139,000	6,978,000	6,978,000
A0124X	Adhoc Relief Allowance 2023			11,299,000	11,134,000	11,134,000
A0125E	Adhoc Relief Allowance-2024			9,367,000	9,053,000	9,053,000
A0125P	Ad-hoc Relief Allowance 2025				4,173,000	4,590,000
A01270	Others			5,759,000	960,000	13,814,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**366,000**	**414,000**	**414,000**
A01289	Teaching Allowance			366,000	414,000	414,000
A03	**TOTAL OPERATING EXPENSES**			**312,000**	**188,000**	**312,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0450	**TEO HYDERABAD TALUKA (M) ELEMSECONDARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,200,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO HYDERABAD TALUKA (M) ELEMSECONDARY				**110,004,000**	**81,294,000**	**129,779,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0451	**TEO HYDERABAD TALUKA (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,431,000**	**47,522,000**	**106,266,000**
A011	**TOTAL PAY**		**76**	**76**	**59,698,000**	**21,726,000**	**67,312,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**17,729,000**	**3,130,000**	**20,097,000**
A01101	Total Basic Pay Of Officer		14	14	17,729,000	3,130,000	20,097,000
S236	SUPERINTENDENT	(BPS-17)	2	2	4,456,000		4,946,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)					
C276	COMPUTER INSTRUCTOR	(BPS-16)	2	2	4,456,000		4,946,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	5	5,227,000		5,802,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		4			418,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**41,969,000**	**18,596,000**	**47,215,000**
A01151	Total Basic Pay Other Staff		62	62	41,945,000	18,569,000	47,188,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	2,700,000		3,038,000
D154	DRAWING TEACHER	(BPS-14)	4	4	5,283,000		5,943,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	10,075,000		11,334,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		268,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	7	7	2,985,000		3,358,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	3,113,000		3,502,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	2	2	2,690,000		3,026,000
C089	CHOWKIDAR	(BPS-01)	3	3	4,095,000		4,607,000
M022	MALHI	(BPS-01)	2	2	2,306,000		2,594,000
N003	NAIB QASID	(BPS-01)	9	9	4,217,000		4,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0451	**TEO HYDERABAD TALUKA (F) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	5	5	3,703,000		4,166,000
A01152	Personal pay				24,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**31,733,000**	**25,796,000**	**38,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,550,000**	**25,587,000**	**38,745,000**
A01202	House Rent Allowance				2,225,000	1,943,000	1,943,000
A01203	Conveyance Allowance				2,008,000	1,901,000	1,901,000
A01207	Washing Allowance				9,000	11,000	11,000
A0120D	Integrated Allowance				35,000	32,000	32,000
A01217	Medical Allowance				929,000	880,000	880,000
A01226	Computer Allowance				19,000	18,000	18,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				2,077,000	1,864,000	1,864,000
A0124S	Differential Allowance				4,601,000	4,173,000	4,173,000
A0124X	Adhoc Relief Allowance 2023				7,234,000	6,687,000	6,687,000
A0125E	Adhoc Relief Allowance-2024				5,966,000	5,512,000	5,512,000
A0125P	Ad-hoc Relief Allowance 2025					2,535,000	2,789,000
A01270	Others				6,445,000	31,000	12,935,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**183,000**	**209,000**	**209,000**
A01289	Teaching Allowance				183,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**				**312,000**	**188,000**	**312,000**
A033	**TOTAL UTILITIES**				**124,000**		**124,000**
A03303	Electricity				124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance				44,000	44,000	44,000
A039	**TOTAL GENERAL**				**144,000**	**144,000**	**144,000**
A03901	Stationery				56,000	56,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0451	**TEO HYDERABAD TALUKA (F) ELEMSECONDARY**					
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO HYDERABAD TALUKA (F) ELEMSECONDARY				**91,852,000**	**47,819,000**	**106,687,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
HB0452	**GBLSS TANDO GUL MUHAMMAD (CAMPUS (Semis Code - 403010517)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,773,000	7,232,000	10,633,000
A011	**TOTAL PAY**		8	8	4,296,000	3,295,000	4,823,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	700,000	828,000	777,000
A01101	Total Basic Pay Of Officer		1	1	700,000	828,000	777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	3,596,000	2,467,000	4,046,000
A01151	Total Basic Pay Other Staff		7	7	3,596,000	2,467,000	4,046,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	834,000		938,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	636,000		716,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	634,000		713,000
N003	NAIB QASID	(BPS-01)	3	3	1,492,000		1,679,000
A012	**TOTAL ALLOWANCES**				3,477,000	3,937,000	5,810,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,439,000	3,902,000	5,775,000
A01202	House Rent Allowance				210,000	293,000	293,000
A01203	Conveyance Allowance				219,000	275,000	275,000
A01207	Washing Allowance				150,000	25,000	25,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				89,000	108,000	108,000
A01238	Charge Allowance					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				247,000	315,000	315,000
A0124S	Differential Allowance				539,000	637,000	637,000
A0124X	Adhoc Relief Allowance 2023				909,000	1,010,000	1,010,000
A0125E	Adhoc Relief Allowance-2024				733,000	807,000	807,000
A0125P	Ad-hoc Relief Allowance 2025					363,000	399,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0452	**GBLSS TANDO GUL MUHAMMAD (CAMPUS (Semis Code - 403010517)**					
A01270	Others			332,000	55,000	1,895,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**35,000**	**35,000**
A01289	Teaching Allowance			38,000	35,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS TANDO GUL MUHAMMAD (CAMPUS (Semis Code - 403010517)				**7,928,000**	**7,387,000**	**10,788,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0159	**GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI (Semis Code - 422010010)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,923,000**	**18,706,000**	**31,511,000**
A011	**TOTAL PAY**		**19**	**24**	**15,443,000**	**8,738,000**	**17,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,747,000**	**4,849,000**	**6,379,000**
A01101	Total Basic Pay Of Officer		3	3	5,747,000	4,849,000	6,379,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,013,000		2,234,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**21**	**9,696,000**	**3,889,000**	**11,179,000**
A01151	Total Basic Pay Other Staff		16	21	9,696,000	3,889,000	11,179,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	10	1,914,000		2,423,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,470,000		2,779,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,261,000		1,419,000
N003	NAIB QASID	(BPS-01)	1	1	1,322,000		1,487,000
S008	SANITARY WORKER	(BPS-01)	1	1	596,000		671,000
A012	**TOTAL ALLOWANCES**				**10,480,000**	**9,968,000**	**13,953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,387,000**	**9,857,000**	**13,842,000**
A01202	House Rent Allowance				754,000	757,000	757,000
A01203	Conveyance Allowance				686,000	596,000	596,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				314,000	293,000	293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0159	**GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI (Semis Code - 422010010)**					
A01238	Charge Allowance			6,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			802,000	757,000	757,000
A0124S	Differential Allowance			1,758,000	1,660,000	1,660,000
A0124X	Adhoc Relief Allowance 2023			2,729,000	2,538,000	2,538,000
A0125E	Adhoc Relief Allowance-2024			2,130,000	2,077,000	2,077,000
A0125P	Ad-hoc Relief Allowance 2025				961,000	1,057,000
A01270	Others			1,196,000	199,000	4,088,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**93,000**	**111,000**	**111,000**
A01289	Teaching Allowance			93,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**403,000**	**403,000**	**403,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**388,000**	**388,000**	**388,000**
A03901	Stationery			247,000	247,000	247,000
A03903	Conference/Seminars/Workshops/Sympo			84,000	84,000	84,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI (Semis Code - 422010010)				**26,352,000**	**19,135,000**	**31,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0160	**GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI (Semis Code - 422010146)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,901,000**	**17,327,000**	**18,647,000**
A011	**TOTAL PAY**		**9**	**9**	**6,605,000**	**8,851,000**	**7,326,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,432,000**	**2,169,000**	**2,630,000**
A01101	Total Basic Pay Of Officer		2	2	2,357,000	2,156,000	2,617,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A01102	Personal pay				75,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,173,000**	**6,682,000**	**4,696,000**
A01151	Total Basic Pay Other Staff		7	7	4,173,000	6,682,000	4,696,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	703,000		791,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	631,000		710,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	701,000		789,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	628,000		707,000
N003	NAIB QASID	(BPS-01)	1	1	926,000		1,042,000
S008	SANITARY WORKER	(BPS-01)	1	1	584,000		657,000
A012	**TOTAL ALLOWANCES**				**8,296,000**	**8,476,000**	**11,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,212,000**	**8,405,000**	**11,250,000**
A01202	House Rent Allowance				555,000	624,000	624,000
A01203	Conveyance Allowance				513,000	528,000	528,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0160	**GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI (Semis Code - 422010146)**					
A01217	Medical Allowance			225,000	225,000	225,000
A0121A	Ad - hoc Allowance - 2011				1,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			655,000	645,000	645,000
A0124S	Differential Allowance			1,410,000	1,387,000	1,387,000
A0124X	Adhoc Relief Allowance 2023			2,254,000	2,218,000	2,218,000
A0125E	Adhoc Relief Allowance-2024			1,833,000	1,802,000	1,802,000
A0125P	Ad-hoc Relief Allowance 2025				834,000	917,000
A01270	Others			751,000	125,000	2,888,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**71,000**	**71,000**
A01289	Teaching Allowance			84,000	71,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**267,000**	**267,000**	**267,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**245,000**	**245,000**	**245,000**
A03901	Stationery			146,000	146,000	146,000
A03903	Conference/Seminars/Workshops/Sympo			42,000	42,000	42,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0160 GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI (Semis Code - 422010146)					
GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI (Semis Code - 422010146)			**15,194,000**	**17,620,000**	**18,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0161	**GBLSS SIKANDAR ABAD (MIDDLE SCHOOL) UNION COUNCIL KOTRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,778,000**	**27,834,000**	**37,389,000**
A011	**TOTAL PAY**		**20**	**26**	**16,098,000**	**13,006,000**	**18,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,201,000**	**3,364,000**	**5,796,000**
A01101	Total Basic Pay Of Officer		3	3	5,201,000	3,341,000	5,773,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,880,000		4,307,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,321,000		1,466,000
A01102	Personal pay					23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**23**	**10,897,000**	**9,642,000**	**12,677,000**
A01151	Total Basic Pay Other Staff		17	23	10,897,000	9,642,000	12,677,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,923,000		2,163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	10	2,752,000		3,514,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	821,000		924,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,295,000		3,707,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,471,000		1,655,000
S008	SANITARY WORKER	(BPS-01)	1	1	635,000		714,000
A012	**TOTAL ALLOWANCES**				**14,680,000**	**14,828,000**	**18,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,508,000**	**14,641,000**	**18,729,000**
A01202	House Rent Allowance				925,000	1,081,000	1,081,000
A01203	Conveyance Allowance				841,000	914,000	914,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				15,000	59,000	59,000
A01217	Medical Allowance				412,000	413,000	413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0161	**GBLSS SIKANDAR ABAD (MIDDLE SCHOOL) UNION COUNCIL KOTRI**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	8,000	8,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,129,000	1,115,000	1,115,000
A0124S	Differential Allowance			2,456,000	2,434,000	2,434,000
A0124X	Adhoc Relief Allowance 2023			3,903,000	3,858,000	3,858,000
A0125E	Adhoc Relief Allowance-2024			3,144,000	3,074,000	3,074,000
A0125P	Ad-hoc Relief Allowance 2025				1,413,000	1,554,000
A01270	Others			1,630,000	272,000	4,219,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**172,000**	**187,000**	**187,000**
A01289	Teaching Allowance			172,000	187,000	187,000
A03	**TOTAL OPERATING EXPENSES**			**451,000**	**451,000**	**451,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**436,000**	**436,000**	**436,000**
A03901	Stationery			281,000	281,000	281,000
A03903	Conference/Seminars/Workshops/Sympo			98,000	98,000	98,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS SIKANDAR ABAD (MIDDLE SCHOOL) UNION COUNCIL KOTRI				**31,255,000**	**28,311,000**	**37,866,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0162	**GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010151)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,830,000**	**20,888,000**	**34,617,000**
A011	**TOTAL PAY**		**24**	**24**	**17,119,000**	**9,709,000**	**19,187,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,392,000**	**1,760,000**	**4,876,000**
A01101	Total Basic Pay Of Officer		6	6	4,392,000	1,760,000	4,876,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,841,000		3,154,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**12,727,000**	**7,949,000**	**14,311,000**
A01151	Total Basic Pay Other Staff		18	18	12,719,000	7,948,000	14,310,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	749,000		843,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,628,000		1,832,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,735,000		4,202,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	706,000		794,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,476,000		1,661,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
S008	SANITARY WORKER	(BPS-01)	1	1	584,000		657,000
A01152	Personal pay				8,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0162	**GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010151)**					
A012	**TOTAL ALLOWANCES**			**12,711,000**	**11,179,000**	**15,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,527,000**	**11,025,000**	**15,276,000**
A01202	House Rent Allowance			929,000	1,178,000	1,178,000
A01203	Conveyance Allowance			883,000	1,010,000	1,010,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			392,000	435,000	435,000
A01233	Unattractive Area Allowance				14,000	
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			907,000	729,000	729,000
A0124S	Differential Allowance			2,005,000	1,663,000	1,663,000
A0124X	Adhoc Relief Allowance 2023			3,214,000	2,599,000	2,599,000
A0125E	Adhoc Relief Allowance-2024			2,642,000	2,141,000	2,141,000
A0125P	Ad-hoc Relief Allowance 2025				976,000	1,074,000
A01270	Others			1,527,000	255,000	4,422,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**184,000**	**154,000**	**154,000**
A01289	Teaching Allowance			184,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**498,000**	**498,000**	**498,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**483,000**	**483,000**	**483,000**
A03901	Stationery			314,000	314,000	314,000
A03903	Conference/Seminars/Workshops/Sympo			112,000	112,000	112,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0162	**GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010151)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010151)				**30,354,000**	**21,412,000**	**35,141,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0163	**GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,620,000**	**30,605,000**	**42,869,000**
A011	**TOTAL PAY**		**25**	**30**	**19,377,000**	**14,362,000**	**21,881,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,939,000**	**4,306,000**	**7,616,000**
A01101	Total Basic Pay Of Officer		4	4	6,811,000	4,250,000	7,560,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	3,077,000		3,415,000
A01102	Personal pay				128,000	56,000	56,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**26**	**12,438,000**	**10,056,000**	**14,265,000**
A01151	Total Basic Pay Other Staff		21	26	12,438,000	10,056,000	14,265,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	6	784,000		1,152,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,412,000		3,839,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,336,000		3,753,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,636,000		1,841,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	877,000		987,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	2	2	844,000		950,000
A012	**TOTAL ALLOWANCES**				**15,243,000**	**16,243,000**	**20,988,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,073,000**	**16,087,000**	**20,832,000**
A01202	House Rent Allowance				1,100,000	1,364,000	1,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0163	**GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)**					
A01203	Conveyance Allowance			1,065,000	1,156,000	1,156,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			419,000	464,000	464,000
A01224	Entertainment Allowance				4,000	
A01233	Unattractive Area Allowance			14,000	2,000	2,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,153,000	1,203,000	1,203,000
A0124S	Differential Allowance			2,488,000	2,606,000	2,606,000
A0124X	Adhoc Relief Allowance 2023			4,051,000	4,198,000	4,198,000
A0125E	Adhoc Relief Allowance-2024			3,241,000	3,287,000	3,287,000
A0125P	Ad-hoc Relief Allowance 2025				1,535,000	1,689,000
A01270	Others			1,528,000	255,000	4,850,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**156,000**	**156,000**
A01289	Teaching Allowance			170,000	156,000	156,000
A03	**TOTAL OPERATING EXPENSES**			**498,000**	**498,000**	**498,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**483,000**	**483,000**	**483,000**
A03901	Stationery			314,000	314,000	314,000
A03903	Conference/Seminars/Workshops/Sympo			112,000	112,000	112,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0163 GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)					
GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)			35,144,000	31,129,000	43,393,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0165	**GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,017,000**	**22,125,000**	**37,289,000**
A011	**TOTAL PAY**		**27**	**27**	**18,684,000**	**10,090,000**	**20,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,551,000**	**654,000**	**5,905,000**
A01101	Total Basic Pay Of Officer		2	2	5,278,000	608,000	5,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay				273,000	46,000	46,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**13,133,000**	**9,436,000**	**14,781,000**
A01151	Total Basic Pay Other Staff		25	25	13,125,000	9,421,000	14,766,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,099,000		1,236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,068,000		2,327,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,834,000		4,313,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,792,000		2,016,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	877,000		987,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,485,000		1,671,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**13,333,000**	**12,035,000**	**16,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,230,000**	**11,954,000**	**16,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0165	**GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN**					
A01202	House Rent Allowance			585,000	561,000	561,000
A01203	Conveyance Allowance			860,000	866,000	866,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120Q	Fixed Daily Allowance			1,000		
A01217	Medical Allowance			356,000	350,000	350,000
A01233	Unattractive Area Allowance			234,000	249,000	249,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,026,000	882,000	882,000
A0124S	Differential Allowance			2,228,000	1,941,000	1,941,000
A0124X	Adhoc Relief Allowance 2023			3,628,000	3,187,000	3,187,000
A0125E	Adhoc Relief Allowance-2024			2,941,000	2,534,000	2,534,000
A0125P	Ad-hoc Relief Allowance 2025				1,152,000	1,267,000
A01270	Others			1,365,000	228,000	4,681,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**81,000**	**81,000**
A01289	Teaching Allowance			103,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**548,000**	**548,000**	**548,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**533,000**	**533,000**	**533,000**
A03901	Stationery			350,000	350,000	350,000
A03903	Conference/Seminars/Workshops/Sympo			126,000	126,000	126,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0165 GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN					
GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN			**32,591,000**	**22,699,000**	**37,863,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0166	**GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,341,000**	**9,272,000**	**15,557,000**
A011	**TOTAL PAY**		**9**	**9**	**8,493,000**	**4,531,000**	**8,065,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**858,000**	**1,992,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	858,000	1,992,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,544,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,398,000**	**3,673,000**	**6,073,000**
A01151	Total Basic Pay Other Staff		7	7	5,398,000	3,673,000	6,073,000
D154	DRAWING TEACHER	(BPS-14)	1	1	900,000		1,013,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,039,000		2,294,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	886,000		997,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	883,000		993,000
A012	**TOTAL ALLOWANCES**				**4,848,000**	**4,741,000**	**7,492,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,814,000**	**4,707,000**	**7,458,000**
A01202	House Rent Allowance				216,000	237,000	237,000
A01203	Conveyance Allowance				330,000	351,000	351,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				126,000	129,000	129,000
A01233	Unattractive Area Allowance				63,000	62,000	62,000
A01238	Charge Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0166	**GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN**					
A0124R	Ad-Hoc Relief Allowance-2022			337,000	331,000	331,000
A0124S	Differential Allowance			735,000	724,000	724,000
A0124X	Adhoc Relief Allowance 2023			1,195,000	1,176,000	1,176,000
A0125E	Adhoc Relief Allowance-2024			1,003,000	1,159,000	1,159,000
A0125P	Ad-hoc Relief Allowance 2025				528,000	581,000
A01270	Others			766,000	1,000	2,699,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**34,000**	**34,000**
A01289	Teaching Allowance			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**260,000**	**260,000**	**260,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**245,000**	**245,000**	**245,000**
A03901	Stationery			146,000	146,000	146,000
A03903	Conference/Seminars/Workshops/Sympo			42,000	42,000	42,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN				**13,627,000**	**9,558,000**	**15,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0171	**ASSISTANT DISTRICT O**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,375,000	2,365,000	4,708,000
A011	**TOTAL PAY**		2	2	1,778,000	1,077,000	1,974,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,778,000	469,000	1,974,000
A01101	Total Basic Pay Of Officer		2	2	1,778,000	469,000	1,974,000
A119	ASSISTANT	(BPS-16)	2	2	1,778,000		1,974,000
A011-2	**TOTAL PAY OF OTHER STAFF**					608,000	
A01151	Total Basic Pay Other Staff					608,000	
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,597,000	1,288,000	2,734,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,592,000	1,287,000	2,733,000
A01202	House Rent Allowance				68,000	60,000	60,000
A01203	Conveyance Allowance				125,000	109,000	109,000
A01217	Medical Allowance				38,000	33,000	33,000
A0122N	Special Conveyance Allowance to Disbaled Employees				16,000	3,000	3,000
A01233	Unattractive Area Allowance				19,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022				101,000	88,000	88,000
A0124S	Differential Allowance				221,000	194,000	194,000
A0124X	Adhoc Relief Allowance 2023				384,000	336,000	336,000
A0125E	Adhoc Relief Allowance-2024				309,000	269,000	269,000
A0125P	Ad-hoc Relief Allowance 2025					129,000	142,000
A01270	Others				311,000	52,000	1,485,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				5,000	1,000	1,000
A01289	Teaching Allowance				5,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				179,000	179,000	179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0171	**ASSISTANT DISTRICT O**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			135,000	135,000	135,000
A03901	Stationery			47,000	47,000	47,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
ASSISTANT DISTRICT O				**3,663,000**	**2,653,000**	**4,996,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0173	**TEO MALE THANO BULA KHAN (Semis Code - 422030139)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,180,000**	**41,796,000**	**62,893,000**
A011	**TOTAL PAY**		**61**	**61**	**29,890,000**	**18,648,000**	**33,465,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**10,748,000**	**6,070,000**	**11,930,000**
A01101	Total Basic Pay Of Officer		9	9	10,748,000	6,070,000	11,930,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,285,000		1,426,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,039,000		3,373,000
A119	ASSISTANT	(BPS-16)	2	2	1,606,000		1,783,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,818,000		5,348,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**19,142,000**	**12,578,000**	**21,535,000**
A01151	Total Basic Pay Other Staff		52	52	19,142,000	12,578,000	21,535,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	5	5	2,679,000		3,014,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	547,000		615,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,093,000		1,230,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	4,798,000		5,398,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	5	5	1,350,000		1,519,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,089,000		1,225,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	5	5	6,130,000		6,896,000
N003	NAIB QASID	(BPS-01)	11	11	1,456,000		1,638,000
A012	**TOTAL ALLOWANCES**				**16,290,000**	**23,148,000**	**29,428,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,196,000**	**22,617,000**	**29,307,000**
A01202	House Rent Allowance				1,198,000	1,348,000	1,348,000
A01203	Conveyance Allowance				1,142,000	1,771,000	1,771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0173	**TEO MALE THANO BULA KHAN (Semis Code - 422030139)**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000		
A0120Q	Fixed Daily Allowance			1,000		
A01217	Medical Allowance			446,000	943,000	943,000
A01233	Unattractive Area Allowance			265,000	425,000	425,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,114,000	1,730,000	1,730,000
A0124S	Differential Allowance			2,378,000	3,519,000	3,519,000
A0124X	Adhoc Relief Allowance 2023			3,789,000	5,876,000	5,876,000
A0125E	Adhoc Relief Allowance-2024			2,988,000	4,611,000	4,611,000
A0125P	Ad-hoc Relief Allowance 2025				1,913,000	2,104,000
A01270	Others			2,871,000	479,000	6,978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			94,000	531,000	121,000
A01289	Teaching Allowance			94,000	121,000	121,000
A01299	Others				410,000	
A03	**TOTAL OPERATING EXPENSES**			690,000	690,000	690,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			88,000	88,000	88,000
A03805	Travelling Allowance			88,000	88,000	88,000
A039	**TOTAL GENERAL**			602,000	602,000	602,000
A03901	Stationery			333,000	333,000	333,000
A03903	Conference/Seminars/Workshops/Sympo			94,000	94,000	94,000
A03970	Others			175,000	175,000	175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			220,000	220,000	190,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0173	**TEO MALE THANO BULA KHAN (Semis Code - 422030139)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**114,000**	**114,000**	**84,000**
A13201	Furniture and Fixture			114,000	114,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
TEO MALE THANO BULA KHAN (Semis Code - 422030139)				**47,090,000**	**42,706,000**	**63,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0175	**TEO SEHWAN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**152,881,000**	**124,638,000**	**177,073,000**
A011	**TOTAL PAY**	**129**	**138**	**80,165,000**	**58,316,000**	**93,093,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**18**	**13,492,000**	**19,434,000**	**17,685,000**
A01101	Total Basic Pay Of Officer	17	18	13,312,000	19,165,000	17,416,000
S236	SUPERINTENDENT (BPS-17)	1	1	2,003,000		2,223,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)	2	2	2,013,000		2,234,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			2,640,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	5,562,000		6,174,000
A01102	Personal pay			180,000	269,000	269,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**112**	**120**	**66,673,000**	**38,882,000**	**75,408,000**
A01151	Total Basic Pay Other Staff	112	120	66,376,000	38,418,000	74,944,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,353,000		1,522,000
H075	HIGH SCHOOL TEACHER (BPS-15)	3	3	1,072,000		1,206,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	6	6	2,257,000		2,539,000
D154	DRAWING TEACHER (BPS-14)	7	6	6,668,000		7,502,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	43	52	14,744,000		16,857,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK (BPS-14)	1	1	1,038,000		1,168,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,678,000		1,888,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	2,097,000		2,359,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	17,271,000		19,430,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	6,398,000		7,198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0175	**TEO SEHWAN (M) ELEMSECONDARY**						
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	623,000		701,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	455,000		512,000
C089	CHOWKIDAR	(BPS-01)	9	9	2,339,000		2,631,000
N003	NAIB QASID	(BPS-01)	11	11	3,422,000		3,850,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,445,000		2,751,000
A01152	Personal pay				297,000	464,000	464,000
A012	**TOTAL ALLOWANCES**				**72,716,000**	**66,322,000**	**83,980,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,101,000**	**65,729,000**	**83,387,000**
A01202	House Rent Allowance				3,669,000	3,375,000	3,375,000
A01203	Conveyance Allowance				4,392,000	4,216,000	4,216,000
A01207	Washing Allowance				19,000	16,000	16,000
A0120D	Integrated Allowance				79,000	77,000	77,000
A01217	Medical Allowance				1,998,000	2,063,000	2,063,000
A0122N	Special Conveyance Allowance to Disbaled Employees				250,000	420,000	420,000
A01233	Unattractive Area Allowance				57,000	58,000	58,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,736,000	5,069,000	5,069,000
A0124S	Differential Allowance				12,477,000	11,058,000	11,058,000
A0124X	Adhoc Relief Allowance 2023				19,668,000	17,348,000	17,348,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024				15,739,000	14,141,000	14,141,000
A0125P	Ad-hoc Relief Allowance 2025					6,546,000	7,201,000
A01270	Others				8,007,000	1,335,000	18,338,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**615,000**	**593,000**	**593,000**
A01274	Medical Charges				43,000	43,000	43,000
A01289	Teaching Allowance				572,000	550,000	550,000
A03	**TOTAL OPERATING EXPENSES**				**2,060,000**	**1,971,000**	**1,860,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0175	**TEO SEHWAN (M) ELEMSECONDARY**					
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,000**	**88,000**	**88,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A039	**TOTAL GENERAL**			**1,883,000**	**1,883,000**	**1,683,000**
A03901	Stationery			1,237,000	1,237,000	1,037,000
A03903	Conference/Seminars/Workshops/Sympo			471,000	471,000	471,000
A03970	Others			175,000	175,000	175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**220,000**	**190,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**114,000**	**114,000**	**84,000**
A13201	Furniture and Fixture			114,000	114,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
TEO SEHWAN (M) ELEMSECONDARY				**155,161,000**	**126,829,000**	**179,123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0176	**TEO SEHWAN (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,352,000**	**24,917,000**	**50,951,000**
A011	**TOTAL PAY**		**26**	**26**	**27,847,000**	**11,296,000**	**31,141,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**10,722,000**	**1,549,000**	**11,902,000**
A01101	Total Basic Pay Of Officer		6	6	10,722,000	1,549,000	11,902,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,925,000		2,137,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)	2	2	2,701,000		2,998,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,506,000		2,782,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**17,125,000**	**9,747,000**	**19,239,000**
A01151	Total Basic Pay Other Staff		20	20	17,027,000	9,664,000	19,156,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,096,000		2,358,000
D154	DRAWING TEACHER	(BPS-14)	2	2	2,540,000		2,858,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,688,000		3,024,000
S053	SENIOR CLERK	(BPS-14)	1	1	847,000		953,000
J053	JUNIOR CLERK	(BPS-11)	1	1	730,000		821,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,829,000		3,183,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,093,000		2,355,000
N003	NAIB QASID	(BPS-01)	3	3	1,914,000		2,153,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,290,000		1,451,000
A01152	Personal pay				98,000	83,000	83,000
A012	**TOTAL ALLOWANCES**				**15,505,000**	**13,621,000**	**19,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,393,000**	**13,480,000**	**19,669,000**
A01202	House Rent Allowance				702,000	633,000	633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0176	**TEO SEHWAN (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			972,000	932,000	932,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			24,000	22,000	22,000
A01217	Medical Allowance			434,000	414,000	414,000
A0121N	Personal Allowance				23,000	
A01226	Computer Allowance			9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	87,000	87,000
A01233	Unattractive Area Allowance			17,000	3,000	3,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,069,000	986,000	986,000
A0124S	Differential Allowance			2,360,000	2,187,000	2,187,000
A0124X	Adhoc Relief Allowance 2023			3,809,000	3,526,000	3,526,000
A0125E	Adhoc Relief Allowance-2024			3,122,000	2,854,000	2,854,000
A0125P	Ad-hoc Relief Allowance 2025				1,330,000	1,463,000
A01270	Others			2,817,000	470,000	6,549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**141,000**	**141,000**
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			69,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**845,000**	**756,000**	**845,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,000**	**88,000**	**88,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A039	**TOTAL GENERAL**			**668,000**	**668,000**	**668,000**
A03901	Stationery			376,000	376,000	376,000
A03903	Conference/Seminars/Workshops/Sympo			117,000	117,000	117,000
A03970	Others			175,000	175,000	175,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0176	**TEO SEHWAN (F) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			220,000	220,000	190,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			114,000	114,000	84,000
A13201	Furniture and Fixture			114,000	114,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			53,000	53,000	53,000
A13701	Hardware			53,000	53,000	53,000
TEO SEHWAN (F) ELEMSECONDARY				**44,417,000**	**25,893,000**	**51,986,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0177	**TEO KOTRI (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,018,000**	**21,834,000**	**44,199,000**
A011	**TOTAL PAY**		**21**	**23**	**23,379,000**	**10,221,000**	**27,078,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,469,000**	**6,215,000**	**11,621,000**
A01101	Total Basic Pay Of Officer		7	7	10,469,000	6,215,000	11,621,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,003,000		2,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)	3	3	3,250,000		3,608,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,482,000		1,645,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**16**	**12,910,000**	**4,006,000**	**15,457,000**
A01151	Total Basic Pay Other Staff		14	16	12,910,000	4,006,000	15,457,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,275,000		2,559,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	3	1,144,000		2,219,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,693,000		1,905,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,664,000		2,997,000
N003	NAIB QASID	(BPS-01)	3	3	2,076,000		2,336,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,788,000		3,137,000
A012	**TOTAL ALLOWANCES**				**14,639,000**	**11,613,000**	**17,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,508,000**	**11,508,000**	**17,016,000**
A01202	House Rent Allowance				1,067,000	821,000	821,000
A01203	Conveyance Allowance				843,000	673,000	673,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				21,000	14,000	14,000
A01217	Medical Allowance				393,000	323,000	323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0177	**TEO KOTRI (M) ELEMSECONDARY**					
A01233	Unattractive Area Allowance			2,000		
A01238	Charge Allowance			11,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,132,000	934,000	934,000
A0124S	Differential Allowance			2,428,000	1,918,000	1,918,000
A0124X	Adhoc Relief Allowance 2023			3,866,000	3,039,000	3,039,000
A0125E	Adhoc Relief Allowance-2024			3,072,000	2,408,000	2,408,000
A0125P	Ad-hoc Relief Allowance 2025				1,097,000	1,207,000
A01270	Others			1,670,000	278,000	5,676,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**105,000**	**105,000**
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			88,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**903,000**	**814,000**	**903,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,000**	**88,000**	**88,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A039	**TOTAL GENERAL**			**726,000**	**726,000**	**726,000**
A03901	Stationery			420,000	420,000	420,000
A03903	Conference/Seminars/Workshops/Sympo			131,000	131,000	131,000
A03970	Others			175,000	175,000	175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**220,000**	**210,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0177	**TEO KOTRI (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**114,000**	**114,000**	**104,000**
A13201	Furniture and Fixture			114,000	114,000	104,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
TEO KOTRI (M) ELEMSECONDARY				**39,141,000**	**22,868,000**	**45,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0178	**TEO KOTRI (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,877,000**	**45,697,000**	**83,960,000**
A011	**TOTAL PAY**		**46**	**57**	**40,744,000**	**21,625,000**	**51,030,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**12,020,000**	**3,585,000**	**13,282,000**
A01101	Total Basic Pay Of Officer		7	7	11,956,000	3,574,000	13,271,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,003,000		2,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)	2	2	2,999,000		3,329,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	3,220,000		3,574,000
A01102	Personal pay				64,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**50**	**28,724,000**	**18,040,000**	**37,748,000**
A01151	Total Basic Pay Other Staff		39	50	28,696,000	17,976,000	37,684,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	4	2,073,000		2,332,000
D154	DRAWING TEACHER	(BPS-14)	4	4	3,447,000		3,878,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	21	6,085,000		12,246,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,382,000		1,555,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	4	4	2,579,000		2,901,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	3	3	2,149,000		2,418,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	3	3	1,990,000		2,239,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,178,000		2,450,000
M022	MALHI	(BPS-01)	1	1	1,764,000		1,985,000
N003	NAIB QASID	(BPS-01)	4	4	1,990,000		2,239,000
S008	SANITARY WORKER	(BPS-01)	3	3	3,059,000		3,441,000
A01152	Personal pay				28,000	64,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0178	**TEO KOTRI (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**22,133,000**	**24,072,000**	**32,930,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,913,000**	**23,841,000**	**32,699,000**
A01202	House Rent Allowance			1,569,000	1,979,000	1,979,000
A01203	Conveyance Allowance			1,504,000	2,079,000	2,079,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			42,000	49,000	49,000
A01217	Medical Allowance			616,000	970,000	970,000
A0121N	Personal Allowance				18,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				57,000	57,000
A01233	Unattractive Area Allowance			5,000	1,000	1,000
A01238	Charge Allowance			33,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,606,000	1,684,000	1,684,000
A0124S	Differential Allowance			3,537,000	3,531,000	3,531,000
A0124X	Adhoc Relief Allowance 2023			5,513,000	5,668,000	5,668,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,470,000	4,811,000	4,811,000
A0125P	Ad-hoc Relief Allowance 2025				2,483,000	2,731,000
A01270	Others			3,013,000	502,000	9,130,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**231,000**	**231,000**
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			177,000	188,000	188,000
A03	**TOTAL OPERATING EXPENSES**			**1,381,000**	**1,292,000**	**1,381,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,000**	**88,000**	**88,000**
A03805	Travelling Allowance			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0178	**TEO KOTRI (F) ELEMSECONDARY**					
A039	**TOTAL GENERAL**			**1,204,000**	**1,204,000**	**1,204,000**
A03901	Stationery			758,000	758,000	758,000
A03903	Conference/Seminars/Workshops/Sympo			271,000	271,000	271,000
A03970	Others			175,000	175,000	175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**220,000**	**220,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**114,000**	**114,000**	**114,000**
A13201	Furniture and Fixture			114,000	114,000	114,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
TEO KOTRI (F) ELEMSECONDARY				**64,478,000**	**47,209,000**	**85,561,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0179	**TEO MANJHAND (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,634,000**	**9,507,000**	**32,675,000**
A011	**TOTAL PAY**		**14**	**15**	**18,617,000**	**4,285,000**	**22,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**11,273,000**	**1,667,000**	**12,529,000**
A01101	Total Basic Pay Of Officer		5	5	11,043,000	1,396,000	12,258,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,003,000		2,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)	2	2	2,699,000		2,996,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,607,000		2,894,000
A01102	Personal pay				230,000	271,000	271,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**10**	**7,344,000**	**2,618,000**	**10,417,000**
A01151	Total Basic Pay Other Staff		9	10	7,344,000	2,618,000	10,417,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,440,000		1,620,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	5	689,000		2,930,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	2,178,000		2,450,000
N003	NAIB QASID	(BPS-01)	2	2	1,764,000		1,985,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,273,000		1,432,000
A012	**TOTAL ALLOWANCES**				**7,017,000**	**5,222,000**	**9,729,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,961,000**	**5,164,000**	**9,671,000**
A01202	House Rent Allowance				257,000	263,000	263,000
A01203	Conveyance Allowance				348,000	337,000	337,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				23,000	14,000	14,000
A01217	Medical Allowance				161,000	175,000	175,000
A01233	Unattractive Area Allowance				81,000	59,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0179	**TEO MANJHAND (M) ELEMSECONDARY**					
A0124R	Ad-Hoc Relief Allowance-2022			518,000	402,000	402,000
A0124S	Differential Allowance			1,110,000	870,000	870,000
A0124X	Adhoc Relief Allowance 2023			1,738,000	1,323,000	1,323,000
A0125E	Adhoc Relief Allowance-2024			1,426,000	1,053,000	1,053,000
A0125P	Ad-hoc Relief Allowance 2025				452,000	497,000
A01270	Others			1,297,000	216,000	4,678,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			56,000	58,000	58,000
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			13,000	15,000	15,000
A03	**TOTAL OPERATING EXPENSES**			789,000	700,000	789,000
A033	**TOTAL UTILITIES**			89,000		89,000
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			273,000	273,000	273,000
A03801	Training - Domestic			177,000	177,000	177,000
A03805	Travelling Allowance			96,000	96,000	96,000
A039	**TOTAL GENERAL**			427,000	427,000	427,000
A03901	Stationery			206,000	206,000	206,000
A03903	Conference/Seminars/Workshops/Sympo			46,000	46,000	46,000
A03970	Others			175,000	175,000	175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			220,000	220,000	220,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0179	**TEO MANJHAND (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**114,000**	**114,000**	**114,000**
A13201	Furniture and Fixture			114,000	114,000	114,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
TEO MANJHAND (M) ELEMSECONDARY				**26,643,000**	**10,427,000**	**33,684,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0180	**TEO MANJHAND (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,183,000**	**23,465,000**	**64,179,000**
A011	**TOTAL PAY**		**45**	**45**	**37,026,000**	**10,671,000**	**43,313,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**10,937,000**	**4,245,000**	**13,965,000**
A01101	Total Basic Pay Of Officer		8	8	10,937,000	4,245,000	13,965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,003,000		2,223,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)	2	2	3,396,000		3,770,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	2	1,804,000		2,002,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			1,825,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**26,089,000**	**6,426,000**	**29,348,000**
A01151	Total Basic Pay Other Staff		37	37	26,065,000	6,403,000	29,325,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,826,000		2,054,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	2,929,000		3,295,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,573,000		4,020,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	6,088,000		6,849,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	2,918,000		3,283,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,516,000		1,706,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	868,000		977,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,937,000		2,179,000
N003	NAIB QASID	(BPS-01)	4	4	2,665,000		2,998,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,205,000		1,356,000
A01152	Personal pay				24,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0180	**TEO MANJHAND (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			13,157,000	12,794,000	20,866,000
A012-1	**TOTAL REGULAR ALLOWANCES**			13,005,000	12,606,000	20,678,000
A01202	House Rent Allowance			826,000	776,000	776,000
A01203	Conveyance Allowance			873,000	959,000	959,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			361,000	408,000	408,000
A01233	Unattractive Area Allowance			64,000	62,000	62,000
A0124R	Ad-Hoc Relief Allowance-2022			903,000	916,000	916,000
A0124S	Differential Allowance			1,930,000	2,032,000	2,032,000
A0124X	Adhoc Relief Allowance 2023			2,945,000	3,185,000	3,185,000
A01253	Science Teaching Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,389,000	2,585,000	2,585,000
A0125P	Ad-hoc Relief Allowance 2025				1,220,000	1,342,000
A01270	Others			2,698,000	450,000	8,400,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			152,000	188,000	188,000
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			109,000	145,000	145,000
A03	**TOTAL OPERATING EXPENSES**			1,059,000	970,000	1,059,000
A033	**TOTAL UTILITIES**			89,000		89,000
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			88,000	88,000	88,000
A03805	Travelling Allowance			88,000	88,000	88,000
A039	**TOTAL GENERAL**			882,000	882,000	882,000
A03901	Stationery			530,000	530,000	530,000
A03903	Conference/Seminars/Workshops/Sympo			177,000	177,000	177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0180	**TEO MANJHAND (F) ELEMSECONDARY**					
A03970	Others			175,000	175,000	175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**220,000**	**220,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**114,000**	**114,000**	**114,000**
A13201	Furniture and Fixture			114,000	114,000	114,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
TEO MANJHAND (F) ELEMSECONDARY				**51,462,000**	**24,655,000**	**65,458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0256	**GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,363,000**	**5,700,000**	**27,445,000**
A011	**TOTAL PAY**		**16**	**15**	**14,209,000**	**2,817,000**	**20,656,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,013,000**	**669,000**	**10,198,000**
A01101	Total Basic Pay Of Officer		3	3	4,013,000	669,000	10,198,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	1,555,000		1,726,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		907,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			6,750,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**10,196,000**	**2,148,000**	**10,458,000**
A01151	Total Basic Pay Other Staff		13	12	10,172,000	2,145,000	10,455,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		880,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	880,000		990,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	880,000		990,000
S053	SENIOR CLERK	(BPS-14)	1	1	826,000		929,000
J053	JUNIOR CLERK	(BPS-11)	1	1	647,000		728,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	823,000		926,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	877,000		987,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	877,000		987,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	701,000		789,000
C089	CHOWKIDAR	(BPS-01)	1	1	840,000		945,000
M022	MALHI	(BPS-01)	1	1	647,000		728,000
N003	NAIB QASID	(BPS-01)	1	1	647,000		728,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0256	**GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO**						
S008	SANITARY WORKER	(BPS-01)	1	1	647,000		728,000
A01152	Personal pay				24,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**4,154,000**	**2,883,000**	**6,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,141,000**	**2,871,000**	**6,777,000**
A01202	House Rent Allowance				191,000	162,000	162,000
A01203	Conveyance Allowance				240,000	199,000	199,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				140,000	113,000	113,000
A01233	Unattractive Area Allowance				80,000	69,000	69,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				228,000	191,000	191,000
A0124S	Differential Allowance				523,000	439,000	439,000
A0124X	Adhoc Relief Allowance 2023				976,000	686,000	686,000
A0125E	Adhoc Relief Allowance-2024				704,000	572,000	572,000
A0125P	Ad-hoc Relief Allowance 2025					262,000	288,000
A01270	Others				1,054,000	176,000	4,056,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance				13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**				**372,000**	**372,000**	**372,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance				15,000	15,000	15,000
A039	**TOTAL GENERAL**				**357,000**	**357,000**	**357,000**
A03901	Stationery				225,000	225,000	225,000
A03903	Conference/Seminars/Workshops/Sympo				75,000	75,000	75,000
A03970	Others				57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0256	**GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO				**18,761,000**	**6,098,000**	**27,843,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0257	**GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO (Semis Code - 422010055)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,765,000**	**28,013,000**	**46,938,000**
A011	**TOTAL PAY**		**39**	**41**	**24,226,000**	**12,462,000**	**26,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,682,000**	**2,510,000**	**5,077,000**
A01101	Total Basic Pay Of Officer		4	4	4,554,000	2,489,000	5,056,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	1,555,000		1,726,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	907,000		1,007,000
A01102	Personal pay				128,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**37**	**19,544,000**	**9,952,000**	**21,614,000**
A01151	Total Basic Pay Other Staff		35	37	19,544,000	9,952,000	21,614,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		880,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,170,000		1,316,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	12	3,715,000		4,719,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	541,000		609,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,562,000		2,882,000
S053	SENIOR CLERK	(BPS-14)	1	1	826,000		929,000
J053	JUNIOR CLERK	(BPS-11)	1	1	647,000		728,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	823,000		926,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,091,000		2,352,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,247,000		1,403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0257	**GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO (Semis Code - 422010055)**					
U013	URDU LANGUAGE TEACHER (BPS-09)	1	1	877,000		987,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	701,000		789,000
C089	CHOWKIDAR (BPS-01)	2	2	1,010,000		1,136,000
M022	MALHI (BPS-01)	2	2	818,000		920,000
N003	NAIB QASID (BPS-01)	2	2	818,000		920,000
S008	SANITARY WORKER (BPS-01)	1	1	647,000		728,000
S010	SANITARY WORKER / SWEEPER (BPS-01)	1	1	171,000		270,000
A012	**TOTAL ALLOWANCES**			**12,539,000**	**15,551,000**	**20,247,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,445,000**	**15,356,000**	**20,052,000**
A01202	House Rent Allowance			1,958,000	1,282,000	1,282,000
A01203	Conveyance Allowance			1,386,000	1,180,000	1,180,000
A0120D	Integrated Allowance			17,000	3,000	3,000
A01217	Medical Allowance			427,000	595,000	595,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	268,000	268,000
A01233	Unattractive Area Allowance			13,000	19,000	19,000
A01238	Charge Allowance			1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			864,000	1,127,000	1,127,000
A0124S	Differential Allowance			1,797,000	2,517,000	2,517,000
A0124X	Adhoc Relief Allowance 2023			2,514,000	3,822,000	3,822,000
A0125E	Adhoc Relief Allowance-2024			1,945,000	3,073,000	3,073,000
A0125P	Ad-hoc Relief Allowance 2025				1,222,000	1,344,000
A01270	Others			1,473,000	246,000	4,820,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**195,000**	**195,000**
A01289	Teaching Allowance			94,000	195,000	195,000
A03	**TOTAL OPERATING EXPENSES**			**468,000**	**468,000**	**468,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0257	**GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO (Semis Code - 422010055)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			453,000	453,000	453,000
A03901	Stationery			293,000	293,000	293,000
A03903	Conference/Seminars/Workshops/Sympo			103,000	103,000	103,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO (Semis Code - 422010055)				**37,259,000**	**28,507,000**	**47,432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0258	**GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO (Semis Code - 422020065)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,481,000**	**7,035,000**	**26,144,000**
A011	**TOTAL PAY**		**22**	**22**	**16,454,000**	**3,134,000**	**19,122,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,682,000**	**1,496,000**	**5,874,000**
A01101	Total Basic Pay Of Officer		4	4	4,554,000	1,475,000	5,853,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	1,555,000		1,726,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		907,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,804,000
A01102	Personal pay				128,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**11,772,000**	**1,638,000**	**13,248,000**
A01151	Total Basic Pay Other Staff		18	18	11,755,000	1,616,000	13,226,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	880,000		990,000
D154	DRAWING TEACHER	(BPS-14)	1	1	880,000		990,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,192,000		2,466,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)	1	1	826,000		929,000
J053	JUNIOR CLERK	(BPS-11)	1	1	647,000		728,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	823,000		926,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	877,000		987,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	877,000		987,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	701,000		789,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0258	**GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO (Semis Code - 422020065)**						
C089	CHOWKIDAR	(BPS-01)	1	1	840,000		945,000
M022	MALHI	(BPS-01)	1	1	647,000		728,000
N003	NAIB QASID	(BPS-01)	1	1	647,000		728,000
S008	SANITARY WORKER	(BPS-01)	1	1	647,000		728,000
A01152	Personal pay				17,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**7,027,000**	**3,901,000**	**7,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,993,000**	**3,879,000**	**7,000,000**
A01202	House Rent Allowance				667,000	231,000	231,000
A01203	Conveyance Allowance				672,000	294,000	294,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				317,000	143,000	143,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	142,000	142,000
A01233	Unattractive Area Allowance				8,000	8,000	8,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				538,000	256,000	256,000
A0124S	Differential Allowance				1,067,000	564,000	564,000
A0124X	Adhoc Relief Allowance 2023				1,456,000	920,000	920,000
A0125E	Adhoc Relief Allowance-2024				1,099,000	776,000	776,000
A0125P	Ad-hoc Relief Allowance 2025					354,000	389,000
A01270	Others				1,054,000	176,000	3,262,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**34,000**	**22,000**	**22,000**
A01289	Teaching Allowance				34,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**				**372,000**	**372,000**	**372,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance				15,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0258	**GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO (Semis Code - 422020065)**					
A039	**TOTAL GENERAL**			**357,000**	**357,000**	**357,000**
A03901	Stationery			225,000	225,000	225,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO (Semis Code - 422020065)				**23,879,000**	**7,433,000**	**26,542,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0259	**GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,006,000**	**44,221,000**	**57,770,000**
A011	**TOTAL PAY**		**40**	**43**	**25,107,000**	**19,992,000**	**28,375,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,198,000**	**3,335,000**	**6,830,000**
A01101	Total Basic Pay Of Officer		6	6	6,145,000	3,326,000	6,821,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,555,000		1,726,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,590,000		5,095,000
A01102	Personal pay				53,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**37**	**18,909,000**	**16,657,000**	**21,545,000**
A01151	Total Basic Pay Other Staff		34	37	18,865,000	16,606,000	21,494,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,045,000		1,176,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	880,000		990,000
D154	DRAWING TEACHER	(BPS-14)	1	1	880,000		990,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	4	880,000		1,260,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,986,000		3,359,000
S053	SENIOR CLERK	(BPS-14)	1	1	826,000		929,000
J053	JUNIOR CLERK	(BPS-11)	1	1	647,000		728,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	823,000		926,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	6,096,000		6,858,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	751,000		845,000
C089	CHOWKIDAR	(BPS-01)	1	1	840,000		945,000
M022	MALHI	(BPS-01)	1	1	647,000		728,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0259	**GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO**						
N003	NAIB QASID	(BPS-01)	1	1	647,000		728,000
S008	SANITARY WORKER	(BPS-01)	1	1	647,000		728,000
A01152	Personal pay				44,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**23,899,000**	**24,229,000**	**29,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,594,000**	**23,924,000**	**29,090,000**
A01202	House Rent Allowance				1,848,000	2,144,000	2,144,000
A01203	Conveyance Allowance				1,611,000	1,797,000	1,797,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				640,000	708,000	708,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	137,000	137,000
A01233	Unattractive Area Allowance					6,000	
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,756,000	1,761,000	1,761,000
A0124S	Differential Allowance				3,835,000	3,869,000	3,869,000
A0124X	Adhoc Relief Allowance 2023				6,278,000	6,252,000	6,252,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				5,047,000	4,929,000	4,929,000
A0125P	Ad-hoc Relief Allowance 2025					2,252,000	2,477,000
A01270	Others				2,511,000	55,000	5,002,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**305,000**	**305,000**	**305,000**
A01289	Teaching Allowance				305,000	305,000	305,000
A03	**TOTAL OPERATING EXPENSES**				**946,000**	**946,000**	**946,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**88,000**	**88,000**	**88,000**
A03805	Travelling Allowance				88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0259	**GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO**					
A039	**TOTAL GENERAL**			**858,000**	**858,000**	**858,000**
A03901	Stationery			511,000	511,000	511,000
A03903	Conference/Seminars/Workshops/Sympo			172,000	172,000	172,000
A03970	Others			175,000	175,000	175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**114,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**114,000**	**114,000**	**114,000**
A13201	Furniture and Fixture			114,000	114,000	114,000
GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO				**50,066,000**	**45,281,000**	**58,830,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0260	**GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO (Semis Code - 422010073)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,502,000**	**26,739,000**	**42,204,000**
A011	**TOTAL PAY**		**30**	**33**	**21,063,000**	**11,948,000**	**23,482,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,682,000**	**2,709,000**	**5,077,000**
A01101	Total Basic Pay Of Officer		4	4	4,554,000	2,688,000	5,056,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	1,555,000		1,726,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	907,000		1,007,000
A01102	Personal pay				128,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**29**	**16,381,000**	**9,239,000**	**18,405,000**
A01151	Total Basic Pay Other Staff		26	29	16,105,000	9,224,000	18,390,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	880,000		990,000
D154	DRAWING TEACHER	(BPS-14)	1	1	880,000		990,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	8	2,192,000		2,736,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	541,000		609,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)	1	1	826,000		929,000
J053	JUNIOR CLERK	(BPS-11)	1	1	647,000		728,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	823,000		926,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,143,000		2,411,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,262,000		1,420,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	877,000		987,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0260	**GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO (Semis Code - 422010073)**						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	701,000		789,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,048,000		1,179,000
M022	MALHI	(BPS-01)	1	1	711,000		800,000
N003	NAIB QASID	(BPS-01)	1	1	647,000		728,000
S008	SANITARY WORKER	(BPS-01)	1	1	647,000		728,000
A01152	Personal pay				276,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**14,439,000**	**14,791,000**	**18,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,322,000**	**14,627,000**	**18,558,000**
A01202	House Rent Allowance				1,301,000	1,236,000	1,236,000
A01203	Conveyance Allowance				1,182,000	1,118,000	1,118,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				23,000	17,000	17,000
A01217	Medical Allowance				507,000	493,000	493,000
A0122N	Special Conveyance Allowance to Disbaled Employees					249,000	249,000
A01233	Unattractive Area Allowance				25,000	4,000	4,000
A01238	Charge Allowance				7,000	3,000	3,000
A01239	Special Allowance					96,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,156,000	1,077,000	1,077,000
A0124S	Differential Allowance				2,399,000	2,336,000	2,336,000
A0124X	Adhoc Relief Allowance 2023				3,557,000	3,635,000	3,635,000
A0125E	Adhoc Relief Allowance-2024				2,792,000	2,894,000	2,894,000
A0125P	Ad-hoc Relief Allowance 2025					1,240,000	1,364,000
A01270	Others				1,371,000	229,000	4,132,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**117,000**	**164,000**	**164,000**
A01289	Teaching Allowance				117,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**				**485,000**	**485,000**	**485,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0260	**GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO (Semis Code - 422010073)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**470,000**	**470,000**	**470,000**
A03901	Stationery			305,000	305,000	305,000
A03903	Conference/Seminars/Workshops/Sympo			108,000	108,000	108,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO (Semis Code - 422010073)				**36,013,000**	**27,250,000**	**42,715,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0261	**GGES WALI DAD SCHOOL DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,537,000**	**4,448,000**	**23,782,000**
A011	**TOTAL PAY**		**23**	**22**	**16,914,000**	**1,966,000**	**18,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,149,000**	**474,000**	**5,865,000**
A01101	Total Basic Pay Of Officer		5	5	5,021,000	453,000	5,844,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		601,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	1,555,000		1,726,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	1,374,000		1,525,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				128,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**17**	**11,765,000**	**1,492,000**	**12,238,000**
A01151	Total Basic Pay Other Staff		18	17	11,755,000	1,490,000	12,236,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	880,000		990,000
D154	DRAWING TEACHER	(BPS-14)	1		880,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,192,000		2,466,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	271,000		305,000
S053	SENIOR CLERK	(BPS-14)	1	1	826,000		929,000
J053	JUNIOR CLERK	(BPS-11)	1	1	647,000		728,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	823,000		926,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	877,000		987,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	877,000		987,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	701,000		789,000
C089	CHOWKIDAR	(BPS-01)	1	1	840,000		945,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0261	**GGES WALI DAD SCHOOL DISTRICT JAMSHORO**						
M022	MALHI	(BPS-01)	1	1	647,000		728,000
N003	NAIB QASID	(BPS-01)	1	1	647,000		728,000
S008	SANITARY WORKER	(BPS-01)	1	1	647,000		728,000
A01152	Personal pay				10,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**7,623,000**	**2,482,000**	**5,679,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,584,000**	**2,455,000**	**5,652,000**
A01202	House Rent Allowance				692,000	142,000	142,000
A01203	Conveyance Allowance				675,000	184,000	184,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				306,000	86,000	86,000
A01233	Unattractive Area Allowance				63,000	51,000	51,000
A01238	Charge Allowance				4,000		
A0124R	Ad-Hoc Relief Allowance-2022				643,000	161,000	161,000
A0124S	Differential Allowance				1,229,000	363,000	363,000
A0124X	Adhoc Relief Allowance 2023				1,647,000	573,000	573,000
A0125E	Adhoc Relief Allowance-2024				1,239,000	484,000	484,000
A0125P	Ad-hoc Relief Allowance 2025					230,000	253,000
A01270	Others				1,085,000	181,000	3,355,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**39,000**	**27,000**	**27,000**
A01289	Teaching Allowance				39,000	27,000	27,000
A03	**TOTAL OPERATING EXPENSES**				**388,000**	**388,000**	**388,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance				15,000	15,000	15,000
A039	**TOTAL GENERAL**				**373,000**	**373,000**	**373,000**
A03901	Stationery				236,000	236,000	236,000
A03903	Conference/Seminars/Workshops/Sympo				80,000	80,000	80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0261	**GGES WALI DAD SCHOOL DISTRICT JAMSHORO**					
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGES WALI DAD SCHOOL DISTRICT JAMSHORO				**24,951,000**	**4,862,000**	**24,196,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0262	**GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,096,000**	**12,925,000**	**25,716,000**
A011	**TOTAL PAY**		**16**	**16**	**14,654,000**	**6,106,000**	**16,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,467,000**	**2,429,000**	**4,531,000**
A01101	Total Basic Pay Of Officer		3	3	4,013,000	2,353,000	4,455,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	1,555,000		1,726,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	907,000		1,007,000
A01102	Personal pay				454,000	76,000	76,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,187,000**	**3,677,000**	**11,469,000**
A01151	Total Basic Pay Other Staff		13	13	10,172,000	3,653,000	11,445,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	880,000		990,000
D154	DRAWING TEACHER	(BPS-14)	1	1	880,000		990,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	880,000		990,000
S053	SENIOR CLERK	(BPS-14)	1	1	826,000		929,000
J053	JUNIOR CLERK	(BPS-11)	1	1	647,000		728,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	823,000		926,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	877,000		987,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	877,000		987,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	701,000		789,000
C089	CHOWKIDAR	(BPS-01)	1	1	840,000		945,000
M022	MALHI	(BPS-01)	1	1	647,000		728,000
N003	NAIB QASID	(BPS-01)	1	1	647,000		728,000
S008	SANITARY WORKER	(BPS-01)	1	1	647,000		728,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0262	**GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO**					
A01152	Personal pay			15,000	24,000	24,000
A012	**TOTAL ALLOWANCES**			**9,442,000**	**6,819,000**	**9,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,348,000**	**6,755,000**	**9,652,000**
A01202	House Rent Allowance			714,000	532,000	532,000
A01203	Conveyance Allowance			598,000	484,000	484,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			271,000	200,000	200,000
A01233	Unattractive Area Allowance			19,000	12,000	12,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			675,000	497,000	497,000
A0124S	Differential Allowance			1,468,000	1,090,000	1,090,000
A0124X	Adhoc Relief Allowance 2023			2,365,000	1,794,000	1,794,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,930,000	1,458,000	1,458,000
A0125P	Ad-hoc Relief Allowance 2025				670,000	737,000
A01270	Others			1,294,000	7,000	2,837,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**64,000**	**64,000**
A01289	Teaching Allowance			94,000	64,000	64,000
A03	**TOTAL OPERATING EXPENSES**			**372,000**	**372,000**	**372,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**357,000**	**357,000**	**357,000**
A03901	Stationery			225,000	225,000	225,000
A03903	Conference/Seminars/Workshops/Sympo			75,000	75,000	75,000
A03970	Others			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0262	**GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO			**24,494,000**	**13,323,000**	**26,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0134	**TEO MATIARI (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**148,691,000**	**114,789,000**	**189,280,000**
A011	**TOTAL PAY**	**136**	**133**	**89,955,000**	**53,642,000**	**109,666,000**
A011-1	**TOTAL PAY OF OFFICERS**	**24**	**24**	**26,617,000**	**11,200,000**	**36,837,000**
A01101	Total Basic Pay Of Officer	24	24	26,393,000	10,929,000	36,566,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	23	20	22,659,000		32,151,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			270,000
A01102	Personal pay			224,000	271,000	271,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**112**	**109**	**63,338,000**	**42,442,000**	**72,829,000**
A01151	Total Basic Pay Other Staff	112	109	63,281,000	42,349,000	72,736,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,804,000		2,030,000
D154	DRAWING TEACHER (BPS-14)	8	4	9,979,000		11,226,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	60	61	18,951,000		22,864,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	8,629,000		9,708,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	5,856,000		6,588,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	9	9	5,937,000		6,679,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	8,599,000		9,674,000
N003	NAIB QASID (BPS-01)	15	15	2,716,000		3,056,000
A01152	Personal pay			57,000	93,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0134	**TEO MATIARI (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**58,736,000**	**61,147,000**	**79,614,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**58,136,000**	**60,364,000**	**78,831,000**
A01202	House Rent Allowance			3,513,000	3,444,000	3,444,000
A01203	Conveyance Allowance			4,232,000	4,546,000	4,546,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			105,000	106,000	106,000
A01217	Medical Allowance			1,884,000	2,004,000	2,004,000
A0121N	Personal Allowance				49,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			56,000	175,000	175,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,449,000	4,573,000	4,573,000
A0124S	Differential Allowance			9,771,000	10,100,000	10,100,000
A0124X	Adhoc Relief Allowance 2023			15,280,000	16,056,000	16,056,000
A0125E	Adhoc Relief Allowance-2024			12,502,000	13,158,000	13,158,000
A0125P	Ad-hoc Relief Allowance 2025				6,116,000	6,728,000
A01270	Others			6,337,000	31,000	17,935,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**600,000**	**783,000**	**783,000**
A01289	Teaching Allowance			600,000	783,000	783,000
A03	**TOTAL OPERATING EXPENSES**			**312,000**	**188,000**	**312,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0134	**TEO MATIARI (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MATIARI (M) ELEMSECONDARY				**149,112,000**	**115,086,000**	**189,701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0135	**TEO MATIARI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,462,000**	**12,711,000**	**34,833,000**
A011	**TOTAL PAY**	**25**	**28**	**20,914,000**	**5,742,000**	**23,866,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**9,024,000**	**2,309,000**	**11,561,000**
A01101	Total Basic Pay Of Officer	6	6	9,024,000	2,309,000	11,561,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	5,290,000		5,872,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			1,544,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**22**	**11,890,000**	**3,433,000**	**12,305,000**
A01151	Total Basic Pay Other Staff	19	22	11,890,000	3,433,000	12,305,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	712,000		801,000
D154	DRAWING TEACHER (BPS-14)	1		2,325,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	7	1,335,000		3,046,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	1,954,000		2,198,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	1,764,000		1,985,000
C089	CHOWKIDAR (BPS-01)	4	4	2,036,000		2,291,000
N003	NAIB QASID (BPS-01)	2	2	1,091,000		1,227,000
S008	SANITARY WORKER (BPS-01)	1	1	403,000		453,000
A012	**TOTAL ALLOWANCES**			**6,548,000**	**6,969,000**	**10,967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,493,000**	**6,912,000**	**10,910,000**
A01202	House Rent Allowance			390,000	352,000	352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0135	**TEO MATIARI (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			467,000	529,000	529,000
A01207	Washing Allowance			3,000	5,000	5,000
A0120D	Integrated Allowance			16,000	1,000	1,000
A01217	Medical Allowance			196,000	224,000	224,000
A0121N	Personal Allowance				2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			123,000	153,000	153,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			404,000	494,000	494,000
A0124S	Differential Allowance			893,000	1,093,000	1,093,000
A0124X	Adhoc Relief Allowance 2023			1,361,000	1,707,000	1,707,000
A0125E	Adhoc Relief Allowance-2024			1,144,000	1,437,000	1,437,000
A0125P	Ad-hoc Relief Allowance 2025				663,000	729,000
A01270	Others			1,495,000	249,000	4,183,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**57,000**	**57,000**
A01289	Teaching Allowance			55,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**312,000**	**188,000**	**312,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0135	**TEO MATIARI (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO MATIARI (F) ELEMSECONDARY				**27,883,000**	**13,008,000**	**35,254,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0136	**TEO HALAI (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**151,737,000**	**126,286,000**	**154,280,000**
A011	**TOTAL PAY**	**119**	**119**	**65,118,000**	**59,132,000**	**72,926,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**13**	**18,584,000**	**12,483,000**	**20,629,000**
A01101	Total Basic Pay Of Officer	13	13	18,584,000	12,483,000	20,629,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	14,850,000		16,484,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**106**	**106**	**46,534,000**	**46,649,000**	**52,297,000**
A01151	Total Basic Pay Other Staff	106	106	46,477,000	46,639,000	52,287,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,602,000		1,802,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22	12,517,000		14,082,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	67	67	13,084,000		14,720,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	5,426,000		6,104,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	13,038,000		14,668,000
A01152	Personal pay			57,000	10,000	10,000
A012	**TOTAL ALLOWANCES**			**86,619,000**	**67,154,000**	**81,354,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**85,944,000**	**66,399,000**	**80,599,000**
A01202	House Rent Allowance			4,982,000	3,999,000	3,999,000
A01203	Conveyance Allowance			5,841,000	5,075,000	5,075,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			14,000	11,000	11,000
A01217	Medical Allowance			2,631,000	2,242,000	2,242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0136	**TEO HALAI (M) ELEMSECONDARY**					
A0122N	Special Conveyance Allowance to Disbaled Employees			63,000	71,000	71,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			6,050,000	5,045,000	5,045,000
A0124S	Differential Allowance			13,371,000	11,190,000	11,190,000
A0124X	Adhoc Relief Allowance 2023			20,667,000	17,477,000	17,477,000
A0125E	Adhoc Relief Allowance-2024			16,800,000	14,422,000	14,422,000
A0125P	Ad-hoc Relief Allowance 2025				6,778,000	7,456,000
A01270	Others			15,516,000	82,000	13,604,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**675,000**	**755,000**	**755,000**
A01289	Teaching Allowance			675,000	755,000	755,000
A03	**TOTAL OPERATING EXPENSES**			**312,000**	**188,000**	**312,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0136	**TEO HALAI (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO HALAI (M) ELEMSECONDARY				**152,158,000**	**126,583,000**	**154,701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0137	**TEO HALA (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,954,000**	**34,027,000**	**49,290,000**
A011	**TOTAL PAY**	**35**	**42**	**23,257,000**	**15,965,000**	**26,768,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**8,176,000**	**4,265,000**	**9,076,000**
A01101	Total Basic Pay Of Officer	6	6	8,176,000	4,265,000	9,076,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	4,442,000		4,931,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**29**	**36**	**15,081,000**	**11,700,000**	**17,692,000**
A01151	Total Basic Pay Other Staff	29	36	15,081,000	11,700,000	17,692,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,844,000		2,075,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,543,000		2,861,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	16	3,893,000		5,104,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,349,000		1,518,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	3,879,000		4,364,000
N003	NAIB QASID (BPS-01)	2	2	1,573,000		1,770,000
A012	**TOTAL ALLOWANCES**			**19,697,000**	**18,062,000**	**22,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,323,000**	**17,867,000**	**22,327,000**
A01202	House Rent Allowance			1,413,000	1,051,000	1,051,000
A01203	Conveyance Allowance			1,660,000	1,219,000	1,219,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,009,000	543,000	543,000
A01226	Computer Allowance			19,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0137	**TEO HALA (F) ELEMSECONDARY**					
A01238	Charge Allowance			6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,523,000	1,369,000	1,369,000
A0124S	Differential Allowance			3,221,000	3,018,000	3,018,000
A0124X	Adhoc Relief Allowance 2023			4,516,000	4,667,000	4,667,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,733,000	3,825,000	3,825,000
A0125P	Ad-hoc Relief Allowance 2025				1,774,000	1,951,000
A01270	Others			2,208,000	368,000	4,651,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**374,000**	**195,000**	**195,000**
A01289	Teaching Allowance			374,000	195,000	195,000
A03	**TOTAL OPERATING EXPENSES**			**312,000**	**188,000**	**312,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0137	**TEO HALA (F) ELEMSECONDARY**					
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO HALA (F) ELEMSECONDARY				**43,375,000**	**34,324,000**	**49,711,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0138	**TEO SAEEDABAD (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**651,988,000**	**49,624,000**	**562,251,000**
A011	**TOTAL PAY**		**52**	**50**	**630,515,000**	**23,528,000**	**409,488,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,681,000**	**7,887,000**	**7,397,000**
A01101	Total Basic Pay Of Officer		6	6	6,660,000	7,883,000	7,393,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,926,000		3,248,000
A01102	Personal pay				21,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**44**	**623,834,000**	**15,641,000**	**402,091,000**
A01151	Total Basic Pay Other Staff		46	44	623,770,000	15,373,000	401,823,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	3	3	63,569,000		71,515,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	1	3,976,000		4,473,000
D154	DRAWING TEACHER	(BPS-14)	1	2	267,217,000		400,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	24	24	273,418,000		307,595,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	7,785,000		8,758,000
S053	SENIOR CLERK	(BPS-14)					
L035	LANGUAGE TEACHER	(BPS-09)	2	2	1,225,000		1,378,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	157,000		350,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		270,000
N003	NAIB QASID	(BPS-01)	9	9	6,297,000		7,084,000
A01152	Personal pay				64,000	268,000	268,000
A012	**TOTAL ALLOWANCES**				**21,473,000**	**26,096,000**	**152,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,194,000**	**25,762,000**	**152,429,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0138	**TEO SAEEDABAD (M) ELEMSECONDARY**					
A01202	House Rent Allowance			1,187,000	1,442,000	1,442,000
A01203	Conveyance Allowance			1,579,000	1,832,000	1,832,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			25,000	33,000	33,000
A01217	Medical Allowance			676,000	820,000	820,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,656,000	1,978,000	1,978,000
A0124S	Differential Allowance			3,638,000	4,361,000	4,361,000
A0124X	Adhoc Relief Allowance 2023			5,757,000	7,002,000	7,002,000
A0125E	Adhoc Relief Allowance-2024			4,733,000	5,683,000	5,683,000
A0125P	Ad-hoc Relief Allowance 2025				2,588,000	2,847,000
A01270	Others			1,938,000	17,000	126,425,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**279,000**	**334,000**	**334,000**
A01289	Teaching Allowance			279,000	334,000	334,000
A03	**TOTAL OPERATING EXPENSES**			**312,000**	**188,000**	**312,000**
A033	**TOTAL UTILITIES**			**124,000**		**124,000**
A03303	Electricity			124,000		124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0138	**TEO SAEEDABAD (M) ELEMSECONDARY**					
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SAEEDABAD (M) ELEMSECONDARY				**652,409,000**	**49,921,000**	**562,672,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0139	**TEO SAEEDABAD (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,616,000**	**4,087,000**	**7,814,000**
A011	**TOTAL PAY**	**2**	**2**	**4,556,000**	**2,109,000**	**5,055,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,677,000**	**1,962,000**	**4,066,000**
A01101	Total Basic Pay Of Officer	1	1	3,153,000	1,396,000	3,500,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,153,000		3,500,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			524,000	566,000	566,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**879,000**	**147,000**	**989,000**
A01151	Total Basic Pay Other Staff	1	1	879,000	147,000	989,000
S053	SENIOR CLERK (BPS-14)					
S008	SANITARY WORKER (BPS-01)	1	1	879,000		989,000
A012	**TOTAL ALLOWANCES**			**2,060,000**	**1,978,000**	**2,759,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,047,000**	**1,966,000**	**2,747,000**
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	62,000	62,000
A01207	Washing Allowance			8,000	1,000	1,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			48,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022			186,000	183,000	183,000
A0124S	Differential Allowance			394,000	387,000	387,000
A0124X	Adhoc Relief Allowance 2023			567,000	558,000	558,000
A0125E	Adhoc Relief Allowance-2024			448,000	431,000	431,000
A0125P	Ad-hoc Relief Allowance 2025				196,000	216,000
A01270	Others			276,000	46,000	807,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0139	**TEO SAEEDABAD (F) ELEMSECONDARY**					
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SAEEDABAD (F) ELEMSECONDARY				**6,913,000**	**4,384,000**	**8,111,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0238	**GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5 (Semis Code - 417020353)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,115,000**	**15,686,000**	**21,371,000**
A011	**TOTAL PAY**		**6**	**6**	**9,693,000**	**7,526,000**	**10,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,299,000**	**6,280,000**	**4,804,000**
A01101	Total Basic Pay Of Officer		2	2	4,197,000	6,135,000	4,659,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,646,000		2,937,000
A01102	Personal pay				102,000	145,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**5,394,000**	**1,246,000**	**6,068,000**
A01151	Total Basic Pay Other Staff		4	4	5,394,000	1,246,000	6,068,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,170,000		2,441,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,776,000		1,998,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,448,000		1,629,000
A012	**TOTAL ALLOWANCES**				**8,422,000**	**8,160,000**	**10,499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,338,000**	**8,077,000**	**10,416,000**
A01202	House Rent Allowance				421,000	414,000	414,000
A01203	Conveyance Allowance				430,000	426,000	426,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				191,000	184,000	184,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	67,000	67,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				680,000	663,000	663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0238	**GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5 (Semis Code - 417020353)**					
A0124S	Differential Allowance			1,458,000	1,420,000	1,420,000
A0124X	Adhoc Relief Allowance 2023			2,250,000	2,192,000	2,192,000
A0125E	Adhoc Relief Allowance-2024			1,799,000	1,767,000	1,767,000
A0125P	Ad-hoc Relief Allowance 2025				817,000	899,000
A01270	Others			1,092,000	123,000	2,380,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**83,000**	**83,000**
A01289	Teaching Allowance			84,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5 (Semis Code - 417020353)				**18,270,000**	**15,841,000**	**21,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0242	**GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1 (Semis Code - 417020359)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,072,000**	**19,685,000**	**31,833,000**
A011	**TOTAL PAY**		**25**	**26**	**15,732,000**	**9,210,000**	**18,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**6,670,000**	**4,508,000**	**7,944,000**
A01101	Total Basic Pay Of Officer		9	10	6,670,000	4,508,000	7,944,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	804,000		892,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,315,000		4,790,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,062,000**	**4,702,000**	**10,195,000**
A01151	Total Basic Pay Other Staff		16	16	9,062,000	4,702,000	10,195,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,217,000		3,619,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,110,000		2,374,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
S008	SANITARY WORKER	(BPS-01)	1	1	584,000		657,000
A012	**TOTAL ALLOWANCES**				**13,340,000**	**10,475,000**	**13,694,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,165,000**	**10,293,000**	**13,512,000**
A01202	House Rent Allowance				769,000	609,000	609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0242	**GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1 (Semis Code - 417020359)**					
A01203	Conveyance Allowance			1,009,000	843,000	843,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			430,000	345,000	345,000
A0124R	Ad-Hoc Relief Allowance-2022			999,000	774,000	774,000
A0124S	Differential Allowance			2,186,000	1,696,000	1,696,000
A0124X	Adhoc Relief Allowance 2023			3,442,000	2,689,000	2,689,000
A0125E	Adhoc Relief Allowance-2024			2,859,000	2,252,000	2,252,000
A0125P	Ad-hoc Relief Allowance 2025				1,042,000	1,146,000
A01270	Others			1,459,000	31,000	3,146,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**182,000**	**182,000**
A01289	Teaching Allowance			175,000	182,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0242 GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1 (Semis Code - 417020359)					
GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1 (Semis Code - 417020359)			**29,227,000**	**19,840,000**	**31,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0243	**GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020377)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,497,000**	**25,653,000**	**40,929,000**
A011	**TOTAL PAY**		**24**	**24**	**20,414,000**	**11,896,000**	**22,877,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,024,000**	**7,541,000**	**6,687,000**
A01101	Total Basic Pay Of Officer		3	3	6,024,000	7,541,000	6,687,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,473,000		4,965,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**14,390,000**	**4,355,000**	**16,190,000**
A01151	Total Basic Pay Other Staff		21	21	14,390,000	4,355,000	16,190,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	904,000		1,017,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,972,000		2,219,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,743,000		3,086,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,766,000		5,362,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
S008	SANITARY WORKER	(BPS-01)	1	1	584,000		657,000
A012	**TOTAL ALLOWANCES**				**14,083,000**	**13,757,000**	**18,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,920,000**	**13,564,000**	**17,859,000**
A01202	House Rent Allowance				767,000	694,000	694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0243	**GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020377)**					
A01203	Conveyance Allowance			976,000	964,000	964,000
A01207	Washing Allowance			1,000	1,000	1,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			395,000	391,000	391,000
A0122N	Special Conveyance Allowance to Disbaled Employees			6,000	1,000	1,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,089,000	1,024,000	1,024,000
A0124S	Differential Allowance			2,269,000	2,230,000	2,230,000
A0124X	Adhoc Relief Allowance 2023			3,561,000	3,578,000	3,578,000
A0125E	Adhoc Relief Allowance-2024			2,905,000	2,945,000	2,945,000
A0125P	Ad-hoc Relief Allowance 2025				1,382,000	1,520,000
A01270	Others			1,917,000	320,000	4,477,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**193,000**	**193,000**
A01289	Teaching Allowance			163,000	193,000	193,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0243 GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020377)					
GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020377)			**34,652,000**	**25,808,000**	**41,084,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0244	**GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020378)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,936,000**	**20,310,000**	**33,543,000**
A011	**TOTAL PAY**		**24**	**24**	**17,156,000**	**9,335,000**	**19,207,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,197,000**	**4,370,000**	**4,659,000**
A01101	Total Basic Pay Of Officer		2	2	4,197,000	4,370,000	4,659,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,646,000		2,937,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**12,959,000**	**4,965,000**	**14,548,000**
A01151	Total Basic Pay Other Staff		22	22	12,926,000	4,959,000	14,542,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,687,000		1,898,000
D154	DRAWING TEACHER	(BPS-14)	3	3	3,579,000		4,026,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,743,000		3,086,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,098,000		1,235,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,094,000		1,231,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
S008	SANITARY WORKER	(BPS-01)	1	1	584,000		657,000
A01152	Personal pay				33,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**12,780,000**	**10,975,000**	**14,336,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,617,000**	**10,826,000**	**14,187,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0244	**GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020378)**					
A01202	House Rent Allowance			697,000	523,000	523,000
A01203	Conveyance Allowance			900,000	782,000	782,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			378,000	329,000	329,000
A01238	Charge Allowance			4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			981,000	793,000	793,000
A0124S	Differential Allowance			2,072,000	1,765,000	1,765,000
A0124X	Adhoc Relief Allowance 2023			3,303,000	2,871,000	2,871,000
A0125E	Adhoc Relief Allowance-2024			2,699,000	2,368,000	2,368,000
A0125P	Ad-hoc Relief Allowance 2025				1,119,000	1,231,000
A01270	Others			1,569,000	262,000	3,511,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**149,000**	**149,000**
A01289	Teaching Allowance			163,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0244	**GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020378)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020378)				**30,091,000**	**21,365,000**	**33,698,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0245	**GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020046)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,197,000**	**21,208,000**	**34,087,000**
A011	**TOTAL PAY**		**24**	**26**	**16,947,000**	**9,640,000**	**19,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,332,000**	**2,279,000**	**5,918,000**
A01101	Total Basic Pay Of Officer		2	2	5,332,000	2,279,000	5,918,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,646,000		2,937,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**24**	**11,615,000**	**7,361,000**	**13,338,000**
A01151	Total Basic Pay Other Staff		22	24	11,615,000	7,361,000	13,338,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,582,000		1,780,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	8	3,544,000		4,257,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,716,000		3,056,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,047,000		1,178,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
S008	SANITARY WORKER	(BPS-01)	1	1	584,000		657,000
A012	**TOTAL ALLOWANCES**				**13,250,000**	**11,568,000**	**14,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,062,000**	**11,417,000**	**14,680,000**
A01202	House Rent Allowance				787,000	635,000	635,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0245	**GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020046)**					
A01203	Conveyance Allowance			989,000	873,000	873,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			457,000	410,000	410,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	7,000	7,000
A01238	Charge Allowance			3,000		
A01239	Special Allowance			6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			984,000	825,000	825,000
A0124S	Differential Allowance			2,173,000	1,853,000	1,853,000
A0124X	Adhoc Relief Allowance 2023			3,401,000	2,984,000	2,984,000
A0125E	Adhoc Relief Allowance-2024			2,781,000	2,460,000	2,460,000
A0125P	Ad-hoc Relief Allowance 2025				1,122,000	1,234,000
A01270	Others			1,428,000	238,000	3,389,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**188,000**	**151,000**	**151,000**
A01289	Teaching Allowance			188,000	151,000	151,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB0245 GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020046)					
GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020046)			**30,352,000**	**21,363,000**	**34,242,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0246	**GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040037)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				24,277,000	14,497,000	30,925,000
A011	**TOTAL PAY**		22	28	15,752,000	6,700,000	18,206,000
A011-1	**TOTAL PAY OF OFFICERS**		1	2	3,734,000	1,762,000	4,415,000
A01101	Total Basic Pay Of Officer		1	2	3,734,000	1,762,000	4,415,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,734,000		4,145,000
H100	HEAD MASTER	(BPS-17)		1			270,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		21	26	12,018,000	4,938,000	13,791,000
A01151	Total Basic Pay Other Staff		21	26	12,018,000	4,938,000	13,791,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,521,000		1,711,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	12	4,078,000		4,858,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,326,000		3,742,000
A012	**TOTAL ALLOWANCES**				8,525,000	7,797,000	12,719,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,425,000	7,681,000	12,603,000
A01202	House Rent Allowance				534,000	436,000	706,000
A01203	Conveyance Allowance				612,000	568,000	838,000
A01217	Medical Allowance				271,000	261,000	531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0246	**GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040037)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			618,000	559,000	829,000
A0124S	Differential Allowance			1,348,000	1,255,000	1,525,000
A0124X	Adhoc Relief Allowance 2023			2,116,000	2,010,000	2,280,000
A0125E	Adhoc Relief Allowance-2024			1,757,000	1,656,000	1,926,000
A0125P	Ad-hoc Relief Allowance 2025				741,000	815,000
A01270	Others			1,156,000	193,000	3,151,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**116,000**	**116,000**
A01289	Teaching Allowance			100,000	116,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040037)				**24,432,000**	**14,652,000**	**31,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0247	**GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12 (Semis Code - 417040595)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,258,000**	**9,198,000**	**21,568,000**
A011	**TOTAL PAY**		**15**	**15**	**12,442,000**	**4,121,000**	**13,975,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**2,205,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	2,205,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**10,891,000**	**1,916,000**	**12,253,000**
A01151	Total Basic Pay Other Staff		14	14	10,891,000	1,916,000	12,253,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,372,000		2,669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,744,000		5,337,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,311,000		1,475,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	887,000		998,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,307,000		1,470,000
A012	**TOTAL ALLOWANCES**				**5,816,000**	**5,077,000**	**7,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,741,000**	**4,991,000**	**7,508,000**
A01202	House Rent Allowance				314,000	254,000	254,000
A01203	Conveyance Allowance				331,000	350,000	350,000
A01217	Medical Allowance				141,000	146,000	146,000
A0124R	Ad-Hoc Relief Allowance-2022				417,000	375,000	375,000
A0124S	Differential Allowance				902,000	823,000	823,000
A0124X	Adhoc Relief Allowance 2023				1,434,000	1,320,000	1,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0247	**GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12 (Semis Code - 417040595)**					
A0125E	Adhoc Relief Allowance-2024			1,133,000	1,046,000	1,046,000
A0125P	Ad-hoc Relief Allowance 2025				499,000	549,000
A01270	Others			1,069,000	178,000	2,645,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**86,000**	**85,000**
A01289	Teaching Allowance			75,000	85,000	85,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12 (Semis Code - 417040595)				**18,413,000**	**9,353,000**	**21,723,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0248	**GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI (Semis Code - 417040120)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,578,000**	**28,637,000**	**48,047,000**
A011	**TOTAL PAY**		**29**	**30**	**18,748,000**	**13,435,000**	**21,541,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**5,917,000**	**8,692,000**	**7,108,000**
A01101	Total Basic Pay Of Officer		3	4	5,917,000	8,692,000	7,108,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
H100	HEAD MASTER	(BPS-17)		1			540,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,183,000		2,423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**12,831,000**	**4,743,000**	**14,433,000**
A01151	Total Basic Pay Other Staff		26	26	12,798,000	4,709,000	14,399,000
D154	DRAWING TEACHER	(BPS-14)	2	2	1,446,000		1,627,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,209,000		2,485,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	775,000		872,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,711,000		3,050,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,485,000		1,671,000
N003	NAIB QASID	(BPS-01)	2	2	860,000		968,000
S008	SANITARY WORKER	(BPS-01)	1	1	646,000		727,000
A01152	Personal pay				33,000	34,000	34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0248	**GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI (Semis Code - 417040120)**					
A012	**TOTAL ALLOWANCES**			17,830,000	15,202,000	26,506,000
A012-1	**TOTAL REGULAR ALLOWANCES**			17,625,000	14,994,000	26,298,000
A01202	House Rent Allowance			952,000	815,000	3,273,000
A01203	Conveyance Allowance			1,182,000	1,053,000	1,593,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			475,000	426,000	1,506,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	71,000	71,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,395,000	1,175,000	2,255,000
A0124S	Differential Allowance			2,973,000	2,555,000	2,825,000
A0124X	Adhoc Relief Allowance 2023			4,725,000	4,044,000	4,854,000
A0125E	Adhoc Relief Allowance-2024			3,807,000	3,273,000	3,813,000
A0125P	Ad-hoc Relief Allowance 2025				1,544,000	1,698,000
A01270	Others			2,049,000	31,000	4,403,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			205,000	208,000	208,000
A01289	Teaching Allowance			205,000	208,000	208,000
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0248	**GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI (Semis Code - 417040120)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI (Semis Code - 417040120)				**36,733,000**	**28,792,000**	**48,202,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0258	**TEO NAWABSHAH (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**248,268,000**	**216,490,000**	**290,706,000**
A011	**TOTAL PAY**	**278**	**297**	**118,198,000**	**99,147,000**	**134,154,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**18**	**16,421,000**	**45,796,000**	**18,493,000**
A01101	Total Basic Pay Of Officer	19	18	16,421,000	45,796,000	18,493,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,925,000		2,137,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)	2	2	791,000		878,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1		387,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	14	13	9,728,000		10,798,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**259**	**279**	**101,777,000**	**53,351,000**	**115,661,000**
A01151	Total Basic Pay Other Staff	259	279	101,689,000	53,326,000	115,636,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	2,731,000		3,072,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	13	9	3,653,000		4,110,000
D154	DRAWING TEACHER (BPS-14)	20	17	10,633,000		11,962,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	59	83	31,880,000		36,135,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	17	17	4,590,000		5,164,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	14	14	5,742,000		6,460,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)		1			270,000
J053	JUNIOR CLERK (BPS-11)		2			695,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	3,308,000		3,722,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	38	38	15,076,000		16,961,000
C089	CHOWKIDAR (BPS-01)	38	38	8,594,000		9,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0258	**TEO NAWABSHAH (M) ELEMSECONDARY**						
M022	MALHI	(BPS-01)	2	2	2,995,000		3,369,000
N003	NAIB QASID	(BPS-01)	32	32	7,247,000		8,153,000
S008	SANITARY WORKER	(BPS-01)	15	15	5,240,000		5,895,000
A01152	Personal pay				88,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**130,070,000**	**117,343,000**	**156,552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**128,657,000**	**116,035,000**	**155,244,000**
A01202	House Rent Allowance				8,085,000	6,009,000	11,559,000
A01203	Conveyance Allowance				9,352,000	8,372,000	8,642,000
A01207	Washing Allowance				65,000	60,000	60,000
A0120D	Integrated Allowance				215,000	215,000	215,000
A01216	Qualification Allowance				31,000	5,000	5,000
A01217	Medical Allowance				4,386,000	3,922,000	4,462,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				344,000	426,000	426,000
A01238	Charge Allowance				11,000	10,000	10,000
A01239	Special Allowance				70,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022				9,827,000	8,570,000	9,254,000
A0124S	Differential Allowance				21,647,000	19,052,000	20,672,000
A0124X	Adhoc Relief Allowance 2023				34,348,000	30,668,000	31,748,000
A0125E	Adhoc Relief Allowance-2024				28,345,000	25,342,000	25,612,000
A0125P	Ad-hoc Relief Allowance 2025					11,358,000	12,494,000
A01270	Others				11,928,000	1,988,000	30,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,413,000**	**1,308,000**	**1,308,000**
A01289	Teaching Allowance				1,405,000	1,304,000	1,304,000
A01299	Others				8,000	4,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**2,127,000**	**2,127,000**	**2,127,000**
A033	**TOTAL UTILITIES**				**330,000**	**330,000**	**330,000**
A03302	Water				330,000	330,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0258	**TEO NAWABSHAH (M) ELEMSECONDARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			66,000	66,000	66,000
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			1,731,000	1,731,000	1,731,000
A03901	Stationery			438,000	438,000	438,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			158,000	158,000	158,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03918	Exhibitions Fairs and other National Celebrations			210,000	210,000	210,000
A03955	Computer Stationery			50,000	50,000	50,000
A03970	Others			670,000	670,000	670,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			785,000	785,000	785,000
A130	**TOTAL TRANSPORT**			10,000	10,000	10,000
A13001	Transport			10,000	10,000	10,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			35,000	35,000	35,000
A13101	Machinery and Equipment			35,000	35,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			399,000	399,000	399,000
A13201	Furniture and Fixture			399,000	399,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0258	**TEO NAWABSHAH (M) ELEMSECONDARY**					
A137	**TOTAL COMPUTER EQUIPMENT**			**341,000**	**341,000**	**341,000**
A13701	Hardware			131,000	131,000	131,000
A13702	Software			210,000	210,000	210,000
TEO NAWABSHAH (M) ELEMSECONDARY				**251,180,000**	**220,902,000**	**293,618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0259	**TEO NAWABSHAH (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**173,665,000**	**124,012,000**	**211,760,000**
A011	**TOTAL PAY**		**162**	**176**	**100,954,000**	**56,941,000**	**117,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**11**	**18,815,000**	**29,422,000**	**23,072,000**
A01101	Total Basic Pay Of Officer		10	11	18,762,000	29,413,000	23,063,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,925,000		2,137,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)	2	2	791,000		878,000
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	2,626,000		2,915,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	9,830,000		10,911,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			2,237,000
A01102	Personal pay				53,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**152**	**165**	**82,139,000**	**27,519,000**	**94,833,000**
A01151	Total Basic Pay Other Staff		152	165	82,139,000	27,485,000	94,799,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	4	4	3,692,000		4,154,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	17	11	4,908,000		5,522,000
D154	DRAWING TEACHER	(BPS-14)	13	9	9,365,000		10,536,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	46	66	16,705,000		20,105,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	4,101,000		4,614,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			270,000
J053	JUNIOR CLERK	(BPS-11)		2			810,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	11	11	4,098,000		4,610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0259	**TEO NAWABSHAH (F) ELEMSECONDARY**						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	25,678,000		28,888,000
C089	CHOWKIDAR	(BPS-01)	9	9	3,754,000		4,223,000
M022	MALHI	(BPS-01)	1	1	1,730,000		1,946,000
N003	NAIB QASID	(BPS-01)	7	7	3,535,000		3,977,000
S008	SANITARY WORKER	(BPS-01)	7	7	3,763,000		4,233,000
A01152	Personal pay					34,000	34,000
A012	**TOTAL ALLOWANCES**				**72,711,000**	**67,071,000**	**93,855,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**71,915,000**	**66,201,000**	**92,985,000**
A01202	House Rent Allowance				3,958,000	3,515,000	4,055,000
A01203	Conveyance Allowance				5,050,000	4,762,000	6,922,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120D	Integrated Allowance				60,000	66,000	66,000
A01216	Qualification Allowance				31,000	21,000	21,000
A01217	Medical Allowance				2,191,000	2,057,000	2,867,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				175,000	273,000	273,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				5,308,000	4,913,000	5,183,000
A0124S	Differential Allowance				11,648,000	10,917,000	11,745,000
A0124X	Adhoc Relief Allowance 2023				18,306,000	17,222,000	17,492,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				15,051,000	14,178,000	14,448,000
A0125P	Ad-hoc Relief Allowance 2025					6,569,000	7,226,000
A01270	Others				10,109,000	1,685,000	22,664,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**796,000**	**870,000**	**870,000**
A01289	Teaching Allowance				788,000	869,000	869,000
A01299	Others				8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**407,000**	**318,000**	**407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0259	**TEO NAWABSHAH (F) ELEMSECONDARY**					
A033	**TOTAL UTILITIES**			89,000		89,000
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			66,000	66,000	66,000
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			252,000	252,000	252,000
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO NAWABSHAH (F) ELEMSECONDARY				**174,208,000**	**124,466,000**	**212,303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0260	**TEO SAKRAND(M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**247,342,000**	**262,140,000**	**288,119,000**
A011	**TOTAL PAY**		**257**	**262**	**100,292,000**	**123,027,000**	**114,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**19**	**15,877,000**	**75,552,000**	**19,197,000**
A01101	Total Basic Pay Of Officer		18	19	15,447,000	74,892,000	18,537,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,925,000		2,137,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)	2	2	791,000		878,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			1,390,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,141,000		10,147,000
A01102	Personal pay				430,000	660,000	660,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**239**	**243**	**84,415,000**	**47,475,000**	**95,727,000**
A01151	Total Basic Pay Other Staff		239	243	84,365,000	47,354,000	95,606,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	12	8	3,619,000		4,071,000
D154	DRAWING TEACHER	(BPS-14)	20	20	9,009,000		10,135,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	66	74	26,641,000		30,666,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	5	5	1,350,000		1,519,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	6,560,000		7,380,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		268,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	11	11	5,337,000		6,004,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	52	52	14,382,000		16,180,000
C089	CHOWKIDAR	(BPS-01)	19	19	5,204,000		5,855,000
N003	NAIB QASID	(BPS-01)	21	21	6,531,000		7,347,000
S008	SANITARY WORKER	(BPS-01)	16	16	5,494,000		6,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0260	**TEO SAKRAND(M) ELEMSECONDARY**					
A01152	Personal pay			50,000	121,000	121,000
A012	**TOTAL ALLOWANCES**			**147,050,000**	**139,113,000**	**173,195,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**145,583,000**	**137,598,000**	**171,680,000**
A01202	House Rent Allowance			7,956,000	7,433,000	7,433,000
A01203	Conveyance Allowance			9,768,000	9,422,000	9,422,000
A01207	Washing Allowance			63,000	66,000	66,000
A0120D	Integrated Allowance			142,000	139,000	139,000
A01217	Medical Allowance			4,334,000	4,194,000	4,194,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees			388,000	508,000	508,000
A01238	Charge Allowance			11,000	10,000	10,000
A01239	Special Allowance			21,000	67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022			11,410,000	10,742,000	10,742,000
A0124S	Differential Allowance			24,847,000	23,396,000	23,396,000
A0124X	Adhoc Relief Allowance 2023			39,304,000	37,099,000	37,099,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			32,423,000	30,511,000	30,511,000
A0125P	Ad-hoc Relief Allowance 2025				13,939,000	15,333,000
A01270	Others			14,903,000	62,000	32,750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,467,000**	**1,515,000**	**1,515,000**
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			1,416,000	1,471,000	1,471,000
A01299	Others			8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**407,000**	**318,000**	**407,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0260	**TEO SAKRAND(M) ELEMSECONDARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			66,000	66,000	66,000
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			252,000	252,000	252,000
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO SAKRAND(M) ELEMSECONDARY				**247,885,000**	**262,594,000**	**288,662,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0261	**TEO SAKRAND (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**157,826,000**	**123,876,000**	**182,019,000**
A011	**TOTAL PAY**		**174**	**172**	**84,407,000**	**56,308,000**	**96,853,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**17,589,000**	**23,750,000**	**23,139,000**
A01101	Total Basic Pay Of Officer		16	16	17,589,000	23,750,000	23,139,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,925,000		2,137,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)	2	2	791,000		878,000
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	2,626,000		2,915,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	8	8,657,000		9,609,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			3,615,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**158**	**156**	**66,818,000**	**32,558,000**	**73,714,000**
A01151	Total Basic Pay Other Staff		158	156	66,729,000	32,489,000	73,645,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2		1,267,000		
D154	DRAWING TEACHER	(BPS-14)	4	4	6,120,000		6,885,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	42	42	14,227,000		16,005,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	5	5	1,350,000		1,519,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	22	22	9,021,000		10,149,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		268,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	5	5	2,267,000		2,550,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	10,819,000		12,171,000
C089	CHOWKIDAR	(BPS-01)	23	23	6,542,000		7,360,000
M022	MALHI	(BPS-01)	1	1	2,581,000		2,904,000
N003	NAIB QASID	(BPS-01)	21	21	6,054,000		6,811,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0261	**TEO SAKRAND (F) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	16	16	6,243,000		7,023,000
A01152	Personal pay				89,000	69,000	69,000
A012	**TOTAL ALLOWANCES**				**73,419,000**	**67,568,000**	**85,166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,736,000**	**66,817,000**	**84,415,000**
A01202	House Rent Allowance				4,259,000	3,596,000	3,596,000
A01203	Conveyance Allowance				5,222,000	4,896,000	4,896,000
A01207	Washing Allowance				22,000	20,000	20,000
A0120D	Integrated Allowance				158,000	155,000	155,000
A01216	Qualification Allowance					27,000	
A01217	Medical Allowance				2,451,000	2,282,000	2,282,000
A01226	Computer Allowance				19,000	18,000	18,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				5,427,000	4,945,000	4,945,000
A0124S	Differential Allowance				12,039,000	10,998,000	10,998,000
A0124X	Adhoc Relief Allowance 2023				18,890,000	17,303,000	17,303,000
A0125E	Adhoc Relief Allowance-2024				15,720,000	14,509,000	14,509,000
A0125P	Ad-hoc Relief Allowance 2025					6,645,000	7,310,000
A01270	Others				8,526,000	1,421,000	18,381,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**683,000**	**751,000**	**751,000**
A01289	Teaching Allowance				675,000	750,000	750,000
A01299	Others				8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**407,000**	**318,000**	**407,000**
A033	**TOTAL UTILITIES**				**89,000**		**89,000**
A03303	Electricity				89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance				66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0261	**TEO SAKRAND (F) ELEMSECONDARY**					
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SAKRAND (F) ELEMSECONDARY				**158,369,000**	**124,330,000**	**182,562,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0262	**TEO QAZI AHMED (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**218,846,000**	**192,279,000**	**251,392,000**
A011	**TOTAL PAY**		**228**	**262**	**101,699,000**	**89,675,000**	**115,883,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**18**	**16,220,000**	**45,395,000**	**17,147,000**
A01101	Total Basic Pay Of Officer		20	18	16,220,000	45,395,000	17,147,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,925,000		2,137,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)	2	2	791,000		878,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2		773,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	9,141,000		10,147,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**208**	**244**	**85,479,000**	**44,280,000**	**98,736,000**
A01151	Total Basic Pay Other Staff		208	244	85,431,000	44,199,000	98,655,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	9	9	2,590,000		2,914,000
D154	DRAWING TEACHER	(BPS-14)	11	8	8,574,000		9,646,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	62	98	32,098,000		36,228,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	13	13	3,510,000		3,949,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,921,000		5,536,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			270,000
J053	JUNIOR CLERK	(BPS-11)		2			2,157,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	11	11	4,414,000		4,966,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	9,011,000		10,137,000
C089	CHOWKIDAR	(BPS-01)	24	24	6,202,000		6,977,000
N003	NAIB QASID	(BPS-01)	26	26	7,908,000		8,897,000
S008	SANITARY WORKER	(BPS-01)	18	18	6,203,000		6,978,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0262	**TEO QAZI AHMED (M) ELEMSECONDARY**					
A01152	Personal pay			48,000	81,000	81,000
A012	**TOTAL ALLOWANCES**			**117,147,000**	**102,604,000**	**135,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**115,998,000**	**101,247,000**	**134,361,000**
A01202	House Rent Allowance			7,238,000	5,548,000	6,105,000
A01203	Conveyance Allowance			7,592,000	6,804,000	7,074,000
A01207	Washing Allowance			48,000	45,000	45,000
A0120D	Integrated Allowance			246,000	253,000	253,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			3,723,000	3,347,000	3,884,000
A01226	Computer Allowance			7,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	213,000	213,000
A01238	Charge Allowance			4,000	3,000	3,000
A01239	Special Allowance			176,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022			9,112,000	7,788,000	10,434,000
A0124S	Differential Allowance			19,846,000	17,097,000	17,367,000
A0124T	Special Allowance - 2022				20,000	
A0124X	Adhoc Relief Allowance 2023			30,924,000	27,032,000	27,727,000
A0125E	Adhoc Relief Allowance-2024			25,351,000	22,603,000	23,144,000
A0125P	Ad-hoc Relief Allowance 2025				10,310,000	11,341,000
A01270	Others			11,550,000	123,000	26,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,149,000**	**1,357,000**	**1,148,000**
A01274	Medical Charges				209,000	
A01289	Teaching Allowance			1,141,000	1,145,000	1,145,000
A01299	Others			8,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**2,351,000**	**2,262,000**	**2,351,000**
A033	**TOTAL UTILITIES**			**309,000**	**220,000**	**309,000**
A03302	Water			220,000	220,000	220,000
A03303	Electricity			89,000		89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0262	**TEO QAZI AHMED (M) ELEMSECONDARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			109,000	109,000	109,000
A03805	Travelling Allowance			109,000	109,000	109,000
A039	**TOTAL GENERAL**			1,933,000	1,933,000	1,933,000
A03901	Stationery			328,000	328,000	328,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			315,000	315,000	315,000
A03906	Uniforms and Protective Clothing			315,000	315,000	315,000
A03918	Exhibitions Fairs and other National Celebrations			315,000	315,000	315,000
A03955	Computer Stationery			100,000	100,000	100,000
A03970	Others			460,000	460,000	460,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,073,000	1,073,000	1,073,000
A130	**TOTAL TRANSPORT**			97,000	97,000	97,000
A13001	Transport			97,000	97,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			341,000	341,000	341,000
A13101	Machinery and Equipment			341,000	341,000	341,000
A132	**TOTAL FURNITURE AND FIXTURE**			399,000	399,000	399,000
A13201	Furniture and Fixture			399,000	399,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0262	**TEO QAZI AHMED (M) ELEMSECONDARY**					
A137	**TOTAL COMPUTER EQUIPMENT**			**236,000**	**236,000**	**236,000**
A13701	Hardware			131,000	131,000	131,000
A13702	Software			105,000	105,000	105,000
TEO QAZI AHMED (M) ELEMSECONDARY				**222,270,000**	**197,114,000**	**254,816,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0263	**TEO QAZI AHMED (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**109,146,000**	**71,494,000**	**125,135,000**
A011	**TOTAL PAY**		**93**	**101**	**64,772,000**	**32,634,000**	**72,879,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**15,837,000**	**10,164,000**	**17,616,000**
A01101	Total Basic Pay Of Officer		15	15	15,837,000	10,164,000	17,616,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,925,000		2,137,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)	2	2	791,000		878,000
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	2,626,000		2,915,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	7	6,905,000		7,665,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		3			36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**86**	**48,935,000**	**22,470,000**	**55,263,000**
A01151	Total Basic Pay Other Staff		78	86	48,893,000	22,390,000	55,183,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	2,089,000		2,350,000
D154	DRAWING TEACHER	(BPS-14)	3	2	4,725,000		5,316,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	28	7,299,000		8,292,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	17	17	6,970,000		7,841,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			60,000
J053	JUNIOR CLERK	(BPS-11)		2			36,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,977,000		2,224,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	3,020,000		3,398,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	11,595,000		13,044,000
C089	CHOWKIDAR	(BPS-01)	9	9	3,216,000		3,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0263	**TEO QAZI AHMED (F) ELEMSECONDARY**						
M022	MALHI	(BPS-01)	1	1	1,566,000		1,762,000
N003	NAIB QASID	(BPS-01)	10	10	3,324,000		3,740,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,572,000		2,894,000
A01152	Personal pay				42,000	80,000	80,000
A012	**TOTAL ALLOWANCES**				**44,374,000**	**38,860,000**	**52,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,877,000**	**38,338,000**	**51,734,000**
A01202	House Rent Allowance				2,479,000	2,129,000	2,210,000
A01203	Conveyance Allowance				3,010,000	2,709,000	2,876,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				38,000	33,000	33,000
A01217	Medical Allowance				1,400,000	1,300,000	1,462,000
A0121B	Health Professional Allowance					38,000	
A01226	Computer Allowance				3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees					71,000	71,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				3,167,000	2,832,000	2,940,000
A0124S	Differential Allowance				7,051,000	6,313,000	6,854,000
A0124X	Adhoc Relief Allowance 2023				10,948,000	9,802,000	9,920,000
A0125E	Adhoc Relief Allowance-2024				9,000,000	8,169,000	8,229,000
A0125P	Ad-hoc Relief Allowance 2025					3,802,000	4,182,000
A01270	Others				6,771,000	1,129,000	12,946,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**497,000**	**522,000**	**522,000**
A01289	Teaching Allowance				489,000	521,000	521,000
A01299	Others				8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**407,000**	**318,000**	**407,000**
A033	**TOTAL UTILITIES**				**89,000**		**89,000**
A03303	Electricity				89,000		89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0263	**TEO QAZI AHMED (F) ELEMSECONDARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			66,000	66,000	66,000
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			252,000	252,000	252,000
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO QAZI AHMED (F) ELEMSECONDARY				**109,689,000**	**71,948,000**	**125,678,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0264	**TEO DAUR (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**390,045,000**	**345,247,000**	**445,797,000**
A011	**TOTAL PAY**		**476**	**492**	**186,048,000**	**158,944,000**	**209,041,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**26,509,000**	**61,872,000**	**29,220,000**
A01101	Total Basic Pay Of Officer		26	26	26,060,000	61,579,000	28,927,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,925,000		2,137,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)	2	2	791,000		878,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	19,754,000		21,927,000
A01102	Personal pay				449,000	293,000	293,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**450**	**466**	**159,539,000**	**97,072,000**	**179,821,000**
A01151	Total Basic Pay Other Staff		450	466	159,377,000	96,982,000	179,731,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	3,396,000		3,821,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	22	16	5,986,000		6,734,000
D154	DRAWING TEACHER	(BPS-14)	27	21	15,371,000		17,292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	129	154	39,429,000		44,460,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	23	23	6,210,000		6,986,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	60	60	24,601,000		27,676,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			167,000
J053	JUNIOR CLERK	(BPS-11)		2			162,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	17	17	5,887,000		6,623,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	42	42	23,256,000		26,163,000
C089	CHOWKIDAR	(BPS-01)	55	55	12,212,000		13,739,000
N003	NAIB QASID	(BPS-01)	58	58	15,951,000		17,945,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0264	**TEO DAUR (M) ELEMSECONDARY**					
S008	SANITARY WORKER (BPS-01)	16	16	7,078,000		7,963,000
A01152	Personal pay			162,000	90,000	90,000
A012	**TOTAL ALLOWANCES**			**203,997,000**	**186,303,000**	**236,756,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**202,063,000**	**184,049,000**	**234,502,000**
A01202	House Rent Allowance			12,836,000	10,089,000	10,197,000
A01203	Conveyance Allowance			14,768,000	13,498,000	14,193,000
A01207	Washing Allowance			78,000	74,000	74,000
A0120D	Integrated Allowance			362,000	322,000	322,000
A01217	Medical Allowance			7,196,000	6,551,000	6,788,000
A01226	Computer Allowance			7,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			193,000	336,000	336,000
A01238	Charge Allowance			10,000	11,000	11,000
A01239	Special Allowance			70,000	522,000	522,000
A0124R	Ad-Hoc Relief Allowance-2022			15,682,000	13,794,000	14,242,000
A0124S	Differential Allowance			34,395,000	30,910,000	31,990,000
A0124T	Special Allowance - 2022				23,000	
A0124X	Adhoc Relief Allowance 2023			53,238,000	48,622,000	49,432,000
A0125E	Adhoc Relief Allowance-2024			44,323,000	40,690,000	40,997,000
A0125P	Ad-hoc Relief Allowance 2025				18,606,000	20,467,000
A01270	Others			18,905,000		44,930,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,934,000**	**2,254,000**	**2,254,000**
A01289	Teaching Allowance			1,926,000	2,239,000	2,239,000
A01299	Others			8,000	15,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**1,908,000**	**1,819,000**	**1,908,000**
A033	**TOTAL UTILITIES**			**309,000**	**220,000**	**309,000**
A03302	Water			220,000	220,000	220,000
A03303	Electricity			89,000		89,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0264	**TEO DAUR (M) ELEMSECONDARY**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			86,000	86,000	86,000
A03805	Travelling Allowance			86,000	86,000	86,000
A039	**TOTAL GENERAL**			1,513,000	1,513,000	1,513,000
A03901	Stationery			328,000	328,000	328,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			210,000	210,000	210,000
A03906	Uniforms and Protective Clothing			210,000	210,000	210,000
A03918	Exhibitions Fairs and other National Celebrations			210,000	210,000	210,000
A03955	Computer Stationery			100,000	100,000	100,000
A03970	Others			355,000	355,000	355,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			986,000	986,000	986,000
A130	**TOTAL TRANSPORT**			10,000	10,000	10,000
A13001	Transport			10,000	10,000	10,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			236,000	236,000	236,000
A13101	Machinery and Equipment			236,000	236,000	236,000
A132	**TOTAL FURNITURE AND FIXTURE**			294,000	294,000	294,000
A13201	Furniture and Fixture			294,000	294,000	294,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0264	**TEO DAUR (M) ELEMSECONDARY**					
A137	**TOTAL COMPUTER EQUIPMENT**			**446,000**	**446,000**	**446,000**
A13701	Hardware			236,000	236,000	236,000
A13702	Software			210,000	210,000	210,000
TEO DAUR (M) ELEMSECONDARY				**392,939,000**	**348,652,000**	**448,691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0265	**TEO DAUR (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,341,000**	**49,336,000**	**102,891,000**
A011	**TOTAL PAY**		**87**	**86**	**54,092,000**	**22,102,000**	**61,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**14,383,000**	**6,577,000**	**17,045,000**
A01101	Total Basic Pay Of Officer		10	10	14,383,000	6,577,000	17,045,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,925,000		2,137,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)	2	2	791,000		878,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	8,077,000		8,965,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,080,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**76**	**39,709,000**	**15,525,000**	**44,826,000**
A01151	Total Basic Pay Other Staff		77	76	39,709,000	15,525,000	44,826,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	7	4	2,476,000		2,786,000
D154	DRAWING TEACHER	(BPS-14)	4	3	4,625,000		5,203,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	29	29	10,048,000		11,304,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	821,000		924,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)		1			51,000
J053	JUNIOR CLERK	(BPS-11)		2			102,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	7	7	3,091,000		3,477,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	7,155,000		8,049,000
C089	CHOWKIDAR	(BPS-01)	9	9	3,754,000		4,223,000
N003	NAIB QASID	(BPS-01)	7	7	3,526,000		3,967,000
S008	SANITARY WORKER	(BPS-01)	9	9	3,943,000		4,436,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0265	**TEO DAUR (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**32,249,000**	**27,234,000**	**41,020,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,978,000**	**26,919,000**	**40,705,000**
A01202	House Rent Allowance			1,803,000	1,522,000	1,734,000
A01203	Conveyance Allowance			2,262,000	2,028,000	2,267,000
A01207	Washing Allowance			23,000	23,000	23,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			1,131,000	1,011,000	1,180,000
A01226	Computer Allowance			3,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,218,000	1,928,000	2,623,000
A0124S	Differential Allowance			4,970,000	4,336,000	4,573,000
A0124X	Adhoc Relief Allowance 2023			7,690,000	6,768,000	7,216,000
A0125E	Adhoc Relief Allowance-2024			6,305,000	5,660,000	7,280,000
A0125P	Ad-hoc Relief Allowance 2025				2,630,000	2,893,000
A01270	Others			5,497,000	916,000	10,819,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**271,000**	**315,000**	**315,000**
A01289	Teaching Allowance			263,000	314,000	314,000
A01299	Others			8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**407,000**	**318,000**	**407,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0265	**TEO DAUR (F) ELEMSECONDARY**					
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO DAUR (F) ELEMSECONDARY				**86,884,000**	**49,790,000**	**103,434,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0028	**TEO SUJAWAL (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**137,187,000**	**156,619,000**	**207,296,000**
A011	**TOTAL PAY**		**222**	**220**	**90,162,000**	**69,253,000**	**102,537,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,905,000**	**1,259,000**	**12,247,000**
A01101	Total Basic Pay Of Officer		8	8	9,515,000	1,194,000	12,182,000
S236	SUPERINTENDENT	(BPS-17)	1	1	684,000		759,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	5,241,000		5,818,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,620,000
A01102	Personal pay				390,000	65,000	65,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**214**	**212**	**80,257,000**	**67,994,000**	**90,290,000**
A01151	Total Basic Pay Other Staff		214	212	80,257,000	67,994,000	90,290,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	3	2,118,000		2,383,000
D154	DRAWING TEACHER	(BPS-14)	3	3	11,417,000		12,844,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	101	101	47,307,000		53,220,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	50	50	7,967,000		8,963,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	343,000		386,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,292,000		2,579,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	50	50	7,939,000		8,931,000
N003	NAIB QASID	(BPS-01)	1	1	604,000		680,000
A012	**TOTAL ALLOWANCES**				**47,025,000**	**87,366,000**	**104,759,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0028	**TEO SUJAWAL (M) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**46,722,000**	**86,821,000**	**104,214,000**
A01202	House Rent Allowance			2,926,000	6,070,000	6,070,000
A01203	Conveyance Allowance			3,616,000	7,807,000	7,807,000
A01207	Washing Allowance			7,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			1,669,000	3,712,000	3,712,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	131,000	131,000
A01238	Charge Allowance			7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,316,000	6,532,000	6,532,000
A0124S	Differential Allowance			7,443,000	14,441,000	14,441,000
A0124X	Adhoc Relief Allowance 2023			11,312,000	22,276,000	22,276,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			8,725,000	17,380,000	17,380,000
A0125P	Ad-hoc Relief Allowance 2025				7,180,000	7,898,000
A01270	Others			7,674,000	1,279,000	17,954,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**303,000**	**545,000**	**545,000**
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			252,000	501,000	501,000
A01299	Others			8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**188,000**	**277,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0028	**TEO SUJAWAL (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SUJAWAL (M) ELEMSECONDARY				**137,573,000**	**156,916,000**	**207,682,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SL0029	**TEO SUJAWAL (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,415,000**	**23,256,000**	**45,763,000**
A011	**TOTAL PAY**		**25**	**22**	**25,407,000**	**10,626,000**	**28,418,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**9,011,000**	**1,403,000**	**10,002,000**
A01101	Total Basic Pay Of Officer		4	4	9,011,000	1,403,000	10,002,000
S236	SUPERINTENDENT	(BPS-17)	1	1	684,000		759,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,737,000		5,258,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**18**	**16,396,000**	**9,223,000**	**18,416,000**
A01151	Total Basic Pay Other Staff		21	18	16,363,000	9,217,000	18,410,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	4	2	2,376,000		2,673,000
D154	DRAWING TEACHER	(BPS-14)	3	2	3,661,000		4,119,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,829,000		6,558,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	996,000		1,121,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	4	4	2,702,000		3,040,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		338,000
N003	NAIB QASID	(BPS-01)	1	1	499,000		561,000
A01152	Personal pay				33,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**15,008,000**	**12,630,000**	**17,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,947,000**	**12,548,000**	**17,263,000**
A01202	House Rent Allowance				747,000	665,000	665,000
A01203	Conveyance Allowance				957,000	839,000	839,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0029	**TEO SUJAWAL (F) ELEMSECONDARY**					
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			56,000	55,000	55,000
A01217	Medical Allowance			480,000	429,000	429,000
A0124R	Ad-Hoc Relief Allowance-2022			1,015,000	912,000	912,000
A0124S	Differential Allowance			2,285,000	2,050,000	2,050,000
A0124X	Adhoc Relief Allowance 2023			3,629,000	3,237,000	3,237,000
A0125E	Adhoc Relief Allowance-2024			2,890,000	2,665,000	2,665,000
A0125P	Ad-hoc Relief Allowance 2025				1,213,000	1,334,000
A01270	Others			2,885,000	481,000	5,075,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			61,000	82,000	82,000
A01289	Teaching Allowance			61,000	82,000	82,000
A03	**TOTAL OPERATING EXPENSES**			277,000	188,000	277,000
A033	**TOTAL UTILITIES**			89,000		89,000
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL0029	**TEO SUJAWAL (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SUJAWAL (F) ELEMSECONDARY				**40,801,000**	**23,553,000**	**46,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0140	**GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINDAD (Semis Code - 425010282)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,877,000	4,304,000	9,276,000
A011	**TOTAL PAY**		6	7	4,885,000	1,967,000	6,014,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	671,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	671,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		5	6	3,334,000	1,296,000	4,292,000
A01151	Total Basic Pay Other Staff		5	6	3,334,000	1,296,000	4,292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	2	994,000		1,659,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,037,000		1,167,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,033,000		1,162,000
A012	**TOTAL ALLOWANCES**				2,992,000	2,337,000	3,262,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,984,000	2,336,000	3,261,000
A01202	House Rent Allowance				271,000	163,000	163,000
A01203	Conveyance Allowance				239,000	202,000	202,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				109,000	90,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022				212,000	170,000	170,000
A0124S	Differential Allowance				465,000	374,000	374,000
A0124X	Adhoc Relief Allowance 2023				668,000	561,000	561,000
A0125E	Adhoc Relief Allowance-2024				535,000	472,000	472,000
A0125P	Ad-hoc Relief Allowance 2025					223,000	245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0140	**GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINDAD (Semis Code - 425010282)**					
A01270	Others			444,000	74,000	977,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,000**	**1,000**	**1,000**
A01289	Teaching Allowance			8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINDAD (Semis Code - 425010282)				**8,032,000**	**4,459,000**	**9,431,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0144	**GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA (Semis Code - 425020341)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,454,000	2,693,000	7,027,000
A011	**TOTAL PAY**		4	4	4,228,000	1,189,000	4,734,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	573,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	573,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	2,677,000	616,000	3,012,000
A01151	Total Basic Pay Other Staff		3	3	2,677,000	616,000	3,012,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,341,000		1,509,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,336,000		1,503,000
A012	**TOTAL ALLOWANCES**				1,226,000	1,504,000	2,293,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,226,000	1,504,000	2,293,000
A01202	House Rent Allowance				62,000	109,000	109,000
A01203	Conveyance Allowance				79,000	132,000	132,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				34,000	57,000	57,000
A0124R	Ad-Hoc Relief Allowance-2022				64,000	112,000	112,000
A0124S	Differential Allowance				145,000	247,000	247,000
A0124X	Adhoc Relief Allowance 2023				218,000	360,000	360,000
A0125E	Adhoc Relief Allowance-2024				168,000	280,000	280,000
A0125P	Ad-hoc Relief Allowance 2025					131,000	144,000
A01270	Others				415,000	69,000	845,000
A03	**TOTAL OPERATING EXPENSES**				129,000	129,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0144	**GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA (Semis Code - 425020341)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA (Semis Code - 425020341)				**5,609,000**	**2,848,000**	**7,182,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0147	**TEO MALE TM KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**251,983,000**	**220,574,000**	**283,289,000**
A011	**TOTAL PAY**		**256**	**267**	**124,652,000**	**101,528,000**	**140,278,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,325,000**	**3,209,000**	**10,432,000**
A01101	Total Basic Pay Of Officer		9	9	9,229,000	3,022,000	10,245,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	5,505,000		6,111,000
A01102	Personal pay				96,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**247**	**258**	**115,327,000**	**98,319,000**	**129,846,000**
A01151	Total Basic Pay Other Staff		247	258	115,249,000	98,247,000	129,774,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	4,426,000		4,979,000
D154	DRAWING TEACHER	(BPS-14)	17	13	9,053,000		10,185,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	32	9,817,000		11,162,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	6	6	1,620,000		1,823,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	64	64	27,295,000		30,707,000
S053	SENIOR CLERK	(BPS-14)	7	7	1,896,000		2,133,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	11	11	6,304,000		7,092,000
L035	LANGUAGE TEACHER	(BPS-09)	16	16	5,813,000		6,540,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	18	18	7,477,000		8,412,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	51	51	22,883,000		25,743,000
C089	CHOWKIDAR	(BPS-01)	19	19	7,274,000		8,183,000
N003	NAIB QASID	(BPS-01)	18	18	8,164,000		9,185,000
S008	SANITARY WORKER	(BPS-01)	1	1	3,227,000		3,630,000
A01152	Personal pay				78,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0147	**TEO MALE TM KHAN**					
A012	**TOTAL ALLOWANCES**			**127,331,000**	**119,046,000**	**143,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**126,039,000**	**117,677,000**	**141,642,000**
A01202	House Rent Allowance			7,366,000	6,453,000	6,453,000
A01203	Conveyance Allowance			9,000,000	8,313,000	8,313,000
A01207	Washing Allowance			28,000	35,000	35,000
A0120D	Integrated Allowance			191,000	185,000	185,000
A01217	Medical Allowance			4,212,000	3,929,000	3,929,000
A0122N	Special Conveyance Allowance to Disbaled Employees			152,000	253,000	253,000
A0122Y	Ad-hoc Relief Allowance 2017				5,000	
A01238	Charge Allowance			5,000	1,000	1,000
A0123P	Ad-hoc Relief A 2019				14,000	
A0123X	Adhoc Relief Allowance-2020				1,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,775,000	8,735,000	8,735,000
A0124S	Differential Allowance			21,582,000	19,530,000	19,530,000
A0124X	Adhoc Relief Allowance 2023			33,729,000	30,893,000	30,893,000
A0125E	Adhoc Relief Allowance-2024			27,444,000	25,419,000	25,419,000
A0125P	Ad-hoc Relief Allowance 2025				11,818,000	13,000,000
A01270	Others			12,555,000	2,093,000	24,896,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,292,000**	**1,369,000**	**1,369,000**
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			1,249,000	1,326,000	1,326,000
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**188,000**	**277,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0147	**TEO MALE TM KHAN**					
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MALE TM KHAN				**252,369,000**	**222,371,000**	**283,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0148	**TEO FEMALE TM KHAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**115,903,000**	**66,157,000**	**138,075,000**
A011	**TOTAL PAY**	**78**	**85**	**77,681,000**	**30,240,000**	**87,263,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**12,586,000**	**469,000**	**13,971,000**
A01101	Total Basic Pay Of Officer	5	5	12,586,000	469,000	13,971,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	8,862,000		9,837,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**73**	**80**	**65,095,000**	**29,771,000**	**73,292,000**
A01151	Total Basic Pay Other Staff	73	80	65,095,000	29,771,000	73,292,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	3,210,000		3,611,000
D154	DRAWING TEACHER (BPS-14)	9	8	7,875,000		8,859,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	17	10,649,000		12,040,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK (BPS-14)	4	4	1,631,000		1,835,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	9	9	5,269,000		5,928,000
L035	LANGUAGE TEACHER (BPS-09)	6	6	4,923,000		5,538,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	5,623,000		6,326,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	8,641,000		9,721,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	5	5	4,592,000		5,166,000
C089	CHOWKIDAR (BPS-01)	8	8	4,500,000		5,063,000
N003	NAIB QASID (BPS-01)	5	5	4,414,000		4,966,000
S008	SANITARY WORKER (BPS-01)	2	2	3,071,000		3,455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0148	**TEO FEMALE TM KHAN**					
A012	**TOTAL ALLOWANCES**			**38,222,000**	**35,917,000**	**50,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,781,000**	**35,437,000**	**50,332,000**
A01202	House Rent Allowance			1,853,000	1,748,000	1,748,000
A01203	Conveyance Allowance			2,431,000	2,401,000	2,401,000
A01207	Washing Allowance			13,000	22,000	22,000
A0120D	Integrated Allowance			45,000	64,000	64,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			1,170,000	1,153,000	1,153,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	182,000	182,000
A0124R	Ad-Hoc Relief Allowance-2022			2,693,000	2,581,000	2,581,000
A0124S	Differential Allowance			6,044,000	5,806,000	5,806,000
A0124X	Adhoc Relief Allowance 2023			9,590,000	9,229,000	9,229,000
A0125E	Adhoc Relief Allowance-2024			7,876,000	7,648,000	7,648,000
A0125P	Ad-hoc Relief Allowance 2025				3,574,000	3,931,000
A01270	Others			5,985,000	998,000	15,536,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**441,000**	**480,000**	**480,000**
A01274	Medical Charges			129,000	129,000	129,000
A01289	Teaching Allowance			312,000	351,000	351,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0148	**TEO FEMALE TM KHAN**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO FEMALE TM KHAN				**116,200,000**	**66,454,000**	**138,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0154	**TEO B.SHAH KARIM (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**156,943,000**	**122,782,000**	**173,245,000**
A011	**TOTAL PAY**	**204**	**208**	**80,692,000**	**55,738,000**	**90,695,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**7,428,000**	**1,112,000**	**8,226,000**
A01101	Total Basic Pay Of Officer	6	6	7,407,000	1,108,000	8,222,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,683,000		4,088,000
A01102	Personal pay			21,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**198**	**202**	**73,264,000**	**54,626,000**	**82,469,000**
A01151	Total Basic Pay Other Staff	198	202	73,239,000	54,587,000	82,430,000
D154	DRAWING TEACHER (BPS-14)	16	12	6,886,000		7,747,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	20	8,313,000		9,388,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	17	17	7,251,000		8,157,000
S053	SENIOR CLERK (BPS-14)	3	3	3,279,000		3,689,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	14	14	5,374,000		6,046,000
L035	LANGUAGE TEACHER (BPS-09)	11	11	3,555,000		3,999,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	16	16	5,226,000		5,879,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	72	72	15,368,000		17,289,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	5	5	6,648,000		7,479,000
C089	CHOWKIDAR (BPS-01)	15	15	5,052,000		5,684,000
N003	NAIB QASID (BPS-01)	15	15	5,747,000		6,465,000
A01152	Personal pay			25,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0154	**TEO B.SHAH KARIM (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			76,251,000	67,044,000	82,550,000
A012-1	**TOTAL REGULAR ALLOWANCES**			75,531,000	66,436,000	81,942,000
A01202	House Rent Allowance			4,354,000	3,670,000	3,670,000
A01203	Conveyance Allowance			5,899,000	5,124,000	5,124,000
A01207	Washing Allowance			26,000	33,000	33,000
A0120D	Integrated Allowance			148,000	153,000	153,000
A01217	Medical Allowance			2,708,000	2,389,000	2,389,000
A0121N	Personal Allowance				50,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				111,000	111,000
A01238	Charge Allowance			9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			5,691,000	4,826,000	4,826,000
A0124S	Differential Allowance			12,680,000	10,788,000	10,788,000
A0124X	Adhoc Relief Allowance 2023			20,163,000	17,211,000	17,211,000
A0125E	Adhoc Relief Allowance-2024			16,435,000	14,209,000	14,209,000
A0125P	Ad-hoc Relief Allowance 2025				6,634,000	7,297,000
A01270	Others			7,418,000	1,236,000	16,129,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			720,000	608,000	608,000
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			677,000	565,000	565,000
A03	**TOTAL OPERATING EXPENSES**			277,000	188,000	277,000
A033	**TOTAL UTILITIES**			89,000		89,000
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0154	**TEO B.SHAH KARIM (M) ELEMSECONDARY**					
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO B.SHAH KARIM (M) ELEMSECONDARY				**157,329,000**	**123,079,000**	**173,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0155	**TEO B.SHAH KARIM (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**60,669,000**	**15,623,000**	**72,357,000**
A011	**TOTAL PAY**	**26**	**27**	**48,863,000**	**7,423,000**	**54,956,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**6,364,000**	**1,061,000**	**7,064,000**
A01101	Total Basic Pay Of Officer	2	2	6,364,000	1,061,000	7,064,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**25**	**42,499,000**	**6,362,000**	**47,892,000**
A01151	Total Basic Pay Other Staff	24	25	42,499,000	6,362,000	47,892,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	2,068,000		2,327,000
D154	DRAWING TEACHER (BPS-14)	3	2	5,993,000		6,742,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	4	4,899,000		5,592,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	2,874,000		3,233,000
S053	SENIOR CLERK (BPS-14)	3	3	6,140,000		6,908,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	5,151,000		5,795,000
L035	LANGUAGE TEACHER (BPS-09)	2	2	5,218,000		5,870,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	2,865,000		3,223,000
C089	CHOWKIDAR (BPS-01)	3	3	3,008,000		3,384,000
N003	NAIB QASID (BPS-01)	3	3	2,851,000		3,207,000
S008	SANITARY WORKER (BPS-01)	1	1	1,162,000		1,307,000
A012	**TOTAL ALLOWANCES**			**11,806,000**	**8,200,000**	**17,401,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,662,000**	**8,048,000**	**17,249,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0155	**TEO B.SHAH KARIM (F) ELEMSECONDARY**					
A01202	House Rent Allowance			525,000	383,000	383,000
A01203	Conveyance Allowance			669,000	570,000	570,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			300,000	253,000	253,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			669,000	548,000	548,000
A0124S	Differential Allowance			1,412,000	1,212,000	1,212,000
A0124X	Adhoc Relief Allowance 2023			2,283,000	1,993,000	1,993,000
A0125E	Adhoc Relief Allowance-2024			1,877,000	1,640,000	1,640,000
A0125P	Ad-hoc Relief Allowance 2025				764,000	840,000
A01270	Others			3,886,000	648,000	9,773,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**152,000**	**152,000**
A01274	Medical Charges			85,000	85,000	85,000
A01289	Teaching Allowance			59,000	67,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**188,000**	**219,000**
A033	**TOTAL UTILITIES**			**31,000**		**31,000**
A03303	Electricity			31,000		31,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0155	**TEO B.SHAH KARIM (F) ELEMSECONDARY**					
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO B.SHAH KARIM (F) ELEMSECONDARY				**60,997,000**	**15,920,000**	**72,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TN0156	**TEO T G HYDER (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**101,004,000**	**103,348,000**	**113,061,000**
A011	**TOTAL PAY**		**126**	**137**	**40,705,000**	**46,927,000**	**45,859,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**9,015,000**	**2,478,000**	**10,027,000**
A01101	Total Basic Pay Of Officer		9	9	8,903,000	2,333,000	9,882,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	1,513,000		1,679,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	7,390,000		8,203,000
A01102	Personal pay				112,000	145,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**117**	**128**	**31,690,000**	**44,449,000**	**35,832,000**
A01151	Total Basic Pay Other Staff		117	128	31,634,000	44,373,000	35,756,000
D154	DRAWING TEACHER	(BPS-14)	4	3	3,575,000		4,022,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	28	7,736,000		8,870,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,215,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,673,000		1,882,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	4	4	1,710,000		1,924,000
L035	LANGUAGE TEACHER	(BPS-09)	5	5	1,881,000		2,116,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	4	4	1,592,000		1,791,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	54	54	5,695,000		6,407,000
C089	CHOWKIDAR	(BPS-01)	11	11	2,364,000		2,660,000
N003	NAIB QASID	(BPS-01)	9	9	2,622,000		2,950,000
A01152	Personal pay				56,000	76,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0156	**TEO T G HYDER (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**60,299,000**	**56,421,000**	**67,202,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**59,684,000**	**55,811,000**	**66,592,000**
A01202	House Rent Allowance			3,564,000	2,968,000	2,968,000
A01203	Conveyance Allowance			4,497,000	4,305,000	4,305,000
A01207	Washing Allowance			73,000	17,000	17,000
A0120D	Integrated Allowance			98,000	98,000	98,000
A01217	Medical Allowance			2,055,000	1,905,000	1,905,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	213,000	213,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			4,535,000	4,078,000	4,078,000
A0124S	Differential Allowance			10,028,000	9,116,000	9,116,000
A0124X	Adhoc Relief Allowance 2023			16,020,000	14,640,000	14,640,000
A0125E	Adhoc Relief Allowance-2024			12,865,000	11,920,000	11,920,000
A0125P	Ad-hoc Relief Allowance 2025				5,585,000	6,144,000
A01270	Others			5,797,000	966,000	11,188,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**615,000**	**610,000**	**610,000**
A01289	Teaching Allowance			615,000	610,000	610,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0156	**TEO T G HYDER (M) ELEMSECONDARY**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO T G HYDER (M) ELEMSECONDARY				**101,458,000**	**105,302,000**	**113,515,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0157	**TEO T G HYDER (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**47,918,000**	**17,575,000**	**58,085,000**
A011	**TOTAL PAY**	**36**	**47**	**36,714,000**	**7,770,000**	**41,325,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**8,956,000**	**699,000**	**9,942,000**
A01101	Total Basic Pay Of Officer	4	4	8,956,000	699,000	9,942,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	5,232,000		5,808,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**43**	**27,758,000**	**7,071,000**	**31,383,000**
A01151	Total Basic Pay Other Staff	32	43	27,648,000	6,954,000	31,266,000
D154	DRAWING TEACHER (BPS-14)	2	1	3,189,000		3,588,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	15	4,137,000		4,816,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	2	427,000		480,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,566,000		2,887,000
L035	LANGUAGE TEACHER (BPS-09)	2	2	2,566,000		2,887,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,566,000		2,887,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	4,176,000		4,698,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	2,617,000		2,944,000
C089	CHOWKIDAR (BPS-01)	7	7	2,376,000		2,673,000
N003	NAIB QASID (BPS-01)	3	3	2,051,000		2,307,000
S008	SANITARY WORKER (BPS-01)	1	1	977,000		1,099,000
A01152	Personal pay			110,000	117,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0157	**TEO T G HYDER (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			11,204,000	9,805,000	16,760,000
A012-1	**TOTAL REGULAR ALLOWANCES**			11,061,000	9,675,000	16,630,000
A01202	House Rent Allowance			472,000	490,000	490,000
A01203	Conveyance Allowance			666,000	667,000	667,000
A01207	Washing Allowance			10,000	9,000	9,000
A0120D	Integrated Allowance			34,000	22,000	22,000
A01217	Medical Allowance			346,000	339,000	339,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			682,000	690,000	690,000
A0124S	Differential Allowance			1,554,000	1,560,000	1,560,000
A0124X	Adhoc Relief Allowance 2023			2,439,000	2,422,000	2,422,000
A0125E	Adhoc Relief Allowance-2024			2,073,000	2,051,000	2,051,000
A0125P	Ad-hoc Relief Allowance 2025				898,000	988,000
A01270	Others			2,735,000	456,000	7,321,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			143,000	130,000	130,000
A01274	Medical Charges			85,000	85,000	85,000
A01289	Teaching Allowance			58,000	45,000	45,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0157	**TEO T G HYDER (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO T G HYDER (F) ELEMSECONDARY				**48,215,000**	**17,872,000**	**58,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0127	**GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR (Semis Code - 424030301)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,200,000**	**8,095,000**	**21,881,000**
A011	**TOTAL PAY**		**12**	**12**	**13,391,000**	**3,719,000**	**14,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,012,000**	**488,000**	**6,674,000**
A01101	Total Basic Pay Of Officer		3	3	6,012,000	488,000	6,674,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,461,000		4,952,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**7,379,000**	**3,231,000**	**8,302,000**
A01151	Total Basic Pay Other Staff		9	9	7,379,000	3,231,000	8,302,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,961,000		2,206,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,418,000		1,595,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,317,000		2,607,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,413,000		1,590,000
A012	**TOTAL ALLOWANCES**				**7,809,000**	**4,376,000**	**6,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,742,000**	**4,335,000**	**6,864,000**
A01202	House Rent Allowance				462,000	250,000	250,000
A01203	Conveyance Allowance				474,000	284,000	284,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				192,000	129,000	129,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				587,000	336,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0127	**GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR (Semis Code - 424030301)**					
A0124S	Differential Allowance			1,257,000	730,000	730,000
A0124X	Adhoc Relief Allowance 2023			1,976,000	1,094,000	1,094,000
A0125E	Adhoc Relief Allowance-2024			1,605,000	896,000	896,000
A0125P	Ad-hoc Relief Allowance 2025				415,000	457,000
A01270	Others			1,147,000	191,000	2,678,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**67,000**	**41,000**	**41,000**
A01289	Teaching Allowance			67,000	41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR (Semis Code - 424030301)				**21,355,000**	**8,250,000**	**22,036,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0135	**TEO TANDOALLAYAR (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**108,376,000**	**74,380,000**	**128,802,000**
A011	**TOTAL PAY**	**161**	**156**	**67,038,000**	**33,867,000**	**75,370,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**14**	**13,359,000**	**3,062,000**	**14,964,000**
A01101	Total Basic Pay Of Officer	14	14	13,215,000	2,875,000	14,777,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	11	9,088,000		10,088,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			108,000
A01102	Personal pay			144,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**147**	**142**	**53,679,000**	**30,805,000**	**60,406,000**
A01151	Total Basic Pay Other Staff	147	142	53,625,000	30,727,000	60,328,000
S332	SINDHI LANGUAGE TEACHER (BPS-15)	1	1	2,319,000		2,609,000
D154	DRAWING TEACHER (BPS-14)	12	7	3,764,000		4,235,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	50	50	15,691,000		17,652,000
O044	ORIENTAL TEACHER (BPS-14)	6	6	6,634,000		7,463,000
S053	SENIOR CLERK (BPS-14)					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	1,161,000		1,306,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,456,000		1,638,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	2,256,000		2,538,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	12	12	4,973,000		5,595,000
C089	CHOWKIDAR (BPS-01)	14	14	3,699,000		4,161,000
N003	NAIB QASID (BPS-01)	32	32	7,082,000		7,967,000
S008	SANITARY WORKER (BPS-01)	12	12	4,590,000		5,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0135	**TEO TANDOALLAYAR (M) ELEMSECONDARY**					
A01152	Personal pay			54,000	78,000	78,000
A012	**TOTAL ALLOWANCES**			**41,338,000**	**40,513,000**	**53,432,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,921,000**	**39,954,000**	**52,873,000**
A01202	House Rent Allowance			2,255,000	2,232,000	2,232,000
A01203	Conveyance Allowance			3,005,000	2,973,000	2,973,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			82,000	68,000	68,000
A01217	Medical Allowance			1,439,000	1,414,000	1,414,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,997,000	2,927,000	2,927,000
A0124S	Differential Allowance			6,736,000	6,583,000	6,583,000
A0124X	Adhoc Relief Allowance 2023			10,563,000	10,325,000	10,325,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			8,738,000	8,575,000	8,575,000
A0125P	Ad-hoc Relief Allowance 2025				3,997,000	4,397,000
A01270	Others			5,094,000	849,000	13,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**417,000**	**559,000**	**559,000**
A01289	Teaching Allowance			417,000	559,000	559,000
A03	**TOTAL OPERATING EXPENSES**			**407,000**	**318,000**	**407,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0135	**TEO TANDOALLAYAR (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO TANDOALLAYAR (M) ELEMSECONDARY				**108,919,000**	**74,834,000**	**129,345,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0136	**TEO TANDOALLAYAR (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,142,000**	**28,003,000**	**58,146,000**
A011	**TOTAL PAY**		**47**	**46**	**35,147,000**	**12,938,000**	**36,362,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**13,654,000**	**1,787,000**	**15,138,000**
A01101	Total Basic Pay Of Officer		9	9	13,633,000	1,783,000	15,134,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,724,000		3,024,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	2,724,000		3,024,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	4,461,000		4,952,000
A01102	Personal pay				21,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**37**	**21,493,000**	**11,151,000**	**21,224,000**
A01151	Total Basic Pay Other Staff		38	37	21,449,000	11,144,000	21,217,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,583,000		1,781,000
D154	DRAWING TEACHER	(BPS-14)	1		2,590,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	15	15	4,883,000		5,493,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	895,000		1,007,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	3	3	1,509,000		1,698,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	6	6	2,286,000		2,572,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	1,800,000		2,025,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,684,000		1,895,000
M022	MALHI	(BPS-01)	1	1	1,123,000		1,263,000
N003	NAIB QASID	(BPS-01)	7	7	1,774,000		1,996,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,322,000		1,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0136	**TEO TANDOALLAYAR (F) ELEMSECONDARY**					
A01152	Personal pay			44,000	7,000	7,000
A012	**TOTAL ALLOWANCES**			**16,995,000**	**15,065,000**	**21,784,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,793,000**	**14,874,000**	**21,593,000**
A01202	House Rent Allowance			879,000	831,000	831,000
A01203	Conveyance Allowance			1,120,000	1,069,000	1,069,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			11,000	2,000	2,000
A01217	Medical Allowance			516,000	483,000	483,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,218,000	1,108,000	1,108,000
A0124S	Differential Allowance			2,702,000	2,459,000	2,459,000
A0124X	Adhoc Relief Allowance 2023			4,224,000	3,851,000	3,851,000
A01253	Science Teaching Allowance			13,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024			3,436,000	3,140,000	3,140,000
A0125P	Ad-hoc Relief Allowance 2025				1,472,000	1,619,000
A01270	Others			2,670,000	445,000	7,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**202,000**	**191,000**	**191,000**
A01289	Teaching Allowance			202,000	191,000	191,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0136	**TEO TANDOALLAYAR (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO TANDOALLAYAR (F) ELEMSECONDARY				**52,439,000**	**28,300,000**	**58,443,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0137	**TEO JHANDO MARI (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,135,000**	**87,031,000**	**115,456,000**
A011	**TOTAL PAY**		**122**	**121**	**51,542,000**	**40,081,000**	**58,668,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**12,868,000**	**3,203,000**	**15,158,000**
A01101	Total Basic Pay Of Officer		15	15	12,868,000	3,203,000	15,158,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	13	9,144,000		10,150,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			874,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**107**	**106**	**38,674,000**	**36,878,000**	**43,510,000**
A01151	Total Basic Pay Other Staff		107	106	38,674,000	36,878,000	43,510,000
D154	DRAWING TEACHER	(BPS-14)	5	4	7,040,000		7,920,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	60	60	18,100,000		20,363,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	9	9	3,173,000		3,570,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	7	7	2,967,000		3,338,000
C089	CHOWKIDAR	(BPS-01)	10	10	2,740,000		3,083,000
N003	NAIB QASID	(BPS-01)	10	10	2,651,000		2,982,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,733,000		1,950,000
A012	**TOTAL ALLOWANCES**				**51,593,000**	**46,950,000**	**56,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,184,000**	**46,510,000**	**56,348,000**
A01202	House Rent Allowance				3,072,000	2,628,000	2,628,000
A01203	Conveyance Allowance				3,651,000	3,312,000	3,312,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0137	**TEO JHANDO MARI (M) ELEMSECONDARY**					
A0120D	Integrated Allowance			18,000	17,000	17,000
A01217	Medical Allowance			1,715,000	1,551,000	1,551,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,903,000	3,478,000	3,478,000
A0124S	Differential Allowance			8,662,000	7,742,000	7,742,000
A0124X	Adhoc Relief Allowance 2023			13,475,000	12,132,000	12,132,000
A0125E	Adhoc Relief Allowance-2024			11,003,000	9,958,000	9,958,000
A0125P	Ad-hoc Relief Allowance 2025				4,678,000	5,146,000
A01270	Others			5,631,000	939,000	10,309,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**409,000**	**440,000**	**440,000**
A01289	Teaching Allowance			409,000	440,000	440,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0137 TEO JHANDO MARI (M) ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			**26,000**	**26,000**	**26,000**
A13701 Hardware			26,000	26,000	26,000
TEO JHANDO MARI (M) ELEMSECONDARY			**103,432,000**	**87,328,000**	**115,753,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0138	**TEO JHANDO MARI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**25,019,000**	**5,435,000**	**27,916,000**
A011	**TOTAL PAY**	**13**	**12**	**20,853,000**	**2,487,000**	**21,085,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**8,239,000**	**1,499,000**	**9,183,000**
A01101	Total Basic Pay Of Officer	2	2	8,180,000	1,396,000	9,080,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	4,456,000		4,946,000
A01102	Personal pay			59,000	103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**10**	**12,614,000**	**988,000**	**11,902,000**
A01151	Total Basic Pay Other Staff	11	10	12,614,000	988,000	11,902,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,199,000		1,349,000
D154	DRAWING TEACHER (BPS-14)	1		2,035,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,532,000		3,974,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,428,000		1,607,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,531,000		1,722,000
N003	NAIB QASID (BPS-01)	3	3	2,889,000		3,250,000
A012	**TOTAL ALLOWANCES**			**4,166,000**	**2,948,000**	**6,831,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,166,000**	**2,936,000**	**6,831,000**
A01202	House Rent Allowance			138,000	136,000	136,000
A01203	Conveyance Allowance			170,000	167,000	167,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			83,000	82,000	82,000
A01238	Charge Allowance			3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0138	**TEO JHANDO MARI (F) ELEMSECONDARY**					
A0124R	Ad-Hoc Relief Allowance-2022			224,000	221,000	221,000
A0124S	Differential Allowance			489,000	481,000	481,000
A0124X	Adhoc Relief Allowance 2023			721,000	710,000	710,000
A0125E	Adhoc Relief Allowance-2024			587,000	577,000	577,000
A0125P	Ad-hoc Relief Allowance 2025				268,000	295,000
A01270	Others			1,748,000	291,000	4,159,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				12,000	
A01289	Teaching Allowance				12,000	
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ0138 TEO JHANDO MARI (F) ELEMSECONDARY					
TEO JHANDO MARI (F) ELEMSECONDARY			**25,316,000**	**5,732,000**	**28,213,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0139	**TEO CHAMBER (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**82,157,000**	**73,349,000**	**95,335,000**
A011	**TOTAL PAY**	**84**	**83**	**41,770,000**	**33,540,000**	**46,837,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**11,045,000**	**1,004,000**	**12,260,000**
A01101	Total Basic Pay Of Officer	10	10	11,045,000	1,004,000	12,260,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	7,321,000		8,126,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**74**	**73**	**30,725,000**	**32,536,000**	**34,577,000**
A01151	Total Basic Pay Other Staff	74	73	30,694,000	32,490,000	34,531,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,225,000		1,378,000
D154	DRAWING TEACHER (BPS-14)	3	2	5,688,000		6,399,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	41	41	12,053,000		13,560,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,457,000		1,639,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	1,458,000		1,640,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,631,000		2,960,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,452,000		1,634,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER (BPS-02)	1	1	619,000		696,000
N003	NAIB QASID (BPS-01)	1	1	1,295,000		1,457,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	13	13	2,546,000		2,864,000
A01152	Personal pay			31,000	46,000	46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0139	**TEO CHAMBER (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**40,387,000**	**39,809,000**	**48,498,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,005,000**	**39,354,000**	**48,043,000**
A01202	House Rent Allowance			2,324,000	2,217,000	2,217,000
A01203	Conveyance Allowance			2,884,000	2,836,000	2,836,000
A01207	Washing Allowance			10,000	9,000	9,000
A0120D	Integrated Allowance			51,000	46,000	46,000
A01217	Medical Allowance			1,378,000	1,344,000	1,344,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,976,000	2,924,000	2,924,000
A0124S	Differential Allowance			6,685,000	6,509,000	6,509,000
A0124X	Adhoc Relief Allowance 2023			10,351,000	10,265,000	10,265,000
A0125E	Adhoc Relief Allowance-2024			8,538,000	8,469,000	8,469,000
A0125P	Ad-hoc Relief Allowance 2025				3,931,000	4,324,000
A01270	Others			4,805,000	801,000	9,097,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**382,000**	**455,000**	**455,000**
A01289	Teaching Allowance			382,000	455,000	455,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0139	**TEO CHAMBER (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO CHAMBER (M) ELEMSECONDARY				**82,611,000**	**73,803,000**	**95,789,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0140	**TEO CHAMBERI (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,053,000**	**14,471,000**	**51,476,000**
A011	**TOTAL PAY**		**40**	**39**	**32,856,000**	**6,527,000**	**37,308,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**13,472,000**	**1,078,000**	**15,495,000**
A01101	Total Basic Pay Of Officer		7	7	13,472,000	1,078,000	15,495,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,724,000		3,024,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	2,724,000		3,024,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	4,300,000		4,773,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**32**	**19,384,000**	**5,449,000**	**21,813,000**
A01151	Total Basic Pay Other Staff		33	32	19,357,000	5,416,000	21,780,000
D154	DRAWING TEACHER	(BPS-14)	3	2	2,501,000		2,814,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,940,000		4,433,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	3	3	1,836,000		2,066,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	1,836,000		2,066,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	1,638,000		1,843,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,292,000		2,579,000
M022	MALHI	(BPS-01)	1	1	1,309,000		1,473,000
N003	NAIB QASID	(BPS-01)	7	7	1,798,000		2,023,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,937,000		2,179,000
A01152	Personal pay				27,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0140	**TEO CHAMBERI (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			10,197,000	7,944,000	14,168,000
A012-1	**TOTAL REGULAR ALLOWANCES**			10,092,000	7,837,000	14,061,000
A01202	House Rent Allowance			532,000	408,000	408,000
A01203	Conveyance Allowance			575,000	539,000	539,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			275,000	261,000	261,000
A0124R	Ad-Hoc Relief Allowance-2022			657,000	559,000	559,000
A0124S	Differential Allowance			1,458,000	1,263,000	1,263,000
A0124X	Adhoc Relief Allowance 2023			2,260,000	1,974,000	1,974,000
A0125E	Adhoc Relief Allowance-2024			1,820,000	1,645,000	1,645,000
A0125P	Ad-hoc Relief Allowance 2025				754,000	829,000
A01270	Others			2,497,000	416,000	6,565,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			105,000	107,000	107,000
A01289	Teaching Allowance			105,000	107,000	107,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0140	**TEO CHAMBERI (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO CHAMBERI (F) ELEMSECONDARY				**43,350,000**	**14,768,000**	**51,773,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0235 GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL) MAKLI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**11,909,000**	**872,000**	**13,819,000**
A011 TOTAL PAY	**2**	**2**	**10,131,000**	**349,000**	**11,397,000**
A011-2 TOTAL PAY OF OTHER STAFF	**2**	**2**	**10,131,000**	**349,000**	**11,397,000**
A01151 Total Basic Pay Other Staff	2	2	10,131,000	349,000	11,397,000
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	10,131,000		11,397,000
S053 SENIOR CLERK (BPS-14)					
A012 TOTAL ALLOWANCES			**1,778,000**	**523,000**	**2,422,000**
A012-1 TOTAL REGULAR ALLOWANCES			**1,753,000**	**512,000**	**2,411,000**
A01202 House Rent Allowance			55,000	24,000	24,000
A01203 Conveyance Allowance			71,000	31,000	31,000
A0120R Prison Allowance			17,000	3,000	3,000
A01217 Medical Allowance			34,000	15,000	15,000
A01239 Special Allowance			26,000	4,000	4,000
A0124R Ad-Hoc Relief Allowance-2022			96,000	25,000	25,000
A0124S Differential Allowance			172,000	57,000	57,000
A0124X Adhoc Relief Allowance 2023			277,000	93,000	93,000
A0125E Adhoc Relief Allowance-2024			221,000	87,000	87,000
A0125P Ad-hoc Relief Allowance 2025				42,000	46,000
A01270 Others			784,000	131,000	2,026,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**25,000**	**11,000**	**11,000**
A01289 Teaching Allowance			25,000	11,000	11,000
A03 TOTAL OPERATING EXPENSES			**129,000**	**129,000**	**129,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**22,000**	**22,000**	**22,000**
A03805 Travelling Allowance			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0235	**GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL) MAKLI**					
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL) MAKLI				**12,064,000**	**1,027,000**	**13,974,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0236	**GGELS GHARIBABAD (ELEMENTARY SCHOOL) DHABEJI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,955,000**	**15,627,000**	**24,664,000**
A011	**TOTAL PAY**		**20**	**21**	**12,279,000**	**7,566,000**	**14,284,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**4,594,000**	**766,000**	**5,639,000**
A01101	Total Basic Pay Of Officer		3	4	4,594,000	766,000	5,639,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	403,000		987,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**7,685,000**	**6,800,000**	**8,645,000**
A01151	Total Basic Pay Other Staff		17	17	7,685,000	6,800,000	8,645,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,802,000		4,277,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,456,000		3,888,000
A012	**TOTAL ALLOWANCES**				**9,676,000**	**8,061,000**	**10,380,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,535,000**	**7,949,000**	**10,268,000**
A01202	House Rent Allowance				447,000	367,000	367,000
A01203	Conveyance Allowance				661,000	554,000	554,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				254,000	217,000	217,000
A0121C	Additional Pay Allowance					1,000	
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				715,000	600,000	600,000
A0124S	Differential Allowance				1,555,000	1,311,000	1,311,000
A0124X	Adhoc Relief Allowance 2023				2,536,000	2,157,000	2,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0236	**GGELS GHARIBABAD (ELEMENTARY SCHOOL) DHABEJI**					
A0125E	Adhoc Relief Allowance-2024			2,017,000	1,700,000	1,700,000
A0125P	Ad-hoc Relief Allowance 2025				816,000	898,000
A01270	Others			1,305,000	218,000	2,456,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**112,000**	**112,000**
A01289	Teaching Allowance			141,000	112,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS GHARIBABAD (ELEMENTARY SCHOOL) DHABEJI				**22,110,000**	**15,782,000**	**24,819,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0238	**GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI (Semis Code - 404060092)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,714,000**	**8,608,000**	**14,120,000**
A011	**TOTAL PAY**		**13**	**13**	**7,327,000**	**4,010,000**	**8,143,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,631,000**	**272,000**	**1,735,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				80,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,696,000**	**3,738,000**	**6,408,000**
A01151	Total Basic Pay Other Staff		12	12	5,696,000	3,738,000	6,408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,917,000		3,282,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,392,000		1,566,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,387,000		1,560,000
A012	**TOTAL ALLOWANCES**				**5,387,000**	**4,598,000**	**5,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,335,000**	**4,558,000**	**5,937,000**
A01202	House Rent Allowance				229,000	227,000	227,000
A01203	Conveyance Allowance				354,000	344,000	344,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				140,000	137,000	137,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				412,000	345,000	345,000
A0124S	Differential Allowance				893,000	758,000	758,000
A0124X	Adhoc Relief Allowance 2023				1,438,000	1,224,000	1,224,000
A0125E	Adhoc Relief Allowance-2024				1,141,000	959,000	959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0238	**GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI (Semis Code - 404060092)**					
A0125P	Ad-hoc Relief Allowance 2025				442,000	486,000
A01270	Others			686,000	114,000	1,449,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**40,000**	**40,000**
A01289	Teaching Allowance			52,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI (Semis Code - 404060092)				**12,869,000**	**8,763,000**	**14,275,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0239	**GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI (Semis Code - 404060492)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,447,000**	**11,407,000**	**21,856,000**
A011	**TOTAL PAY**		**15**	**15**	**12,318,000**	**5,263,000**	**13,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,704,000**	**241,000**	**3,722,000**
A01101	Total Basic Pay Of Officer		1	1	3,311,000	194,000	3,675,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,311,000		3,675,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				393,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,614,000**	**5,022,000**	**9,691,000**
A01151	Total Basic Pay Other Staff		14	14	8,614,000	5,022,000	9,691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,712,000		4,176,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,455,000		2,762,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,447,000		2,753,000
A012	**TOTAL ALLOWANCES**				**9,129,000**	**6,144,000**	**8,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,087,000**	**6,109,000**	**8,408,000**
A01202	House Rent Allowance				405,000	284,000	284,000
A01203	Conveyance Allowance				582,000	433,000	433,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				249,000	168,000	168,000
A01238	Charge Allowance				3,000		
A0124R	Ad-Hoc Relief Allowance-2022				746,000	471,000	471,000
A0124S	Differential Allowance				1,607,000	1,021,000	1,021,000
A0124X	Adhoc Relief Allowance 2023				2,548,000	1,660,000	1,660,000
A0125E	Adhoc Relief Allowance-2024				2,020,000	1,296,000	1,296,000
A0125P	Ad-hoc Relief Allowance 2025					621,000	683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0239	**GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI (Semis Code - 404060492)**					
A01270	Others			886,000	148,000	2,385,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**35,000**	**35,000**
A01289	Teaching Allowance			42,000	35,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI (Semis Code - 404060492)				**21,602,000**	**11,562,000**	**22,011,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0256	**TEO THATTA (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,469,000**	**73,845,000**	**92,915,000**
A011	**TOTAL PAY**		**133**	**133**	**45,948,000**	**41,017,000**	**51,451,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**10,927,000**	**6,025,000**	**12,084,000**
A01101	Total Basic Pay Of Officer		7	7	10,879,000	6,017,000	12,076,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,571,000		2,854,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,580,000		3,974,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,728,000		5,248,000
A01102	Personal pay				48,000	8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**126**	**126**	**35,021,000**	**34,992,000**	**39,367,000**
A01151	Total Basic Pay Other Staff		126	126	34,986,000	34,986,000	39,361,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	5	2,142,000		2,410,000
D154	DRAWING TEACHER	(BPS-14)	4	4	4,670,000		5,254,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	26	26	9,941,000		11,184,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	42	42	6,860,000		7,718,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	753,000		847,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	4	4	2,246,000		2,527,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	42	42	6,837,000		7,692,000
N003	NAIB QASID	(BPS-01)	1	1	1,267,000		1,425,000
A01152	Personal pay				35,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0256	**TEO THATTA (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**32,521,000**	**32,828,000**	**41,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,068,000**	**32,491,000**	**41,127,000**
A01202	House Rent Allowance			1,722,000	1,938,000	1,938,000
A01203	Conveyance Allowance			1,977,000	2,361,000	2,361,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			13,000	11,000	11,000
A01217	Medical Allowance			865,000	1,067,000	1,067,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,400,000	2,510,000	2,510,000
A0124S	Differential Allowance			5,286,000	5,512,000	5,512,000
A0124X	Adhoc Relief Allowance 2023			8,133,000	8,402,000	8,402,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			6,557,000	6,694,000	6,694,000
A0125P	Ad-hoc Relief Allowance 2025				3,142,000	3,456,000
A01270	Others			5,107,000	851,000	9,173,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**453,000**	**337,000**	**337,000**
A01289	Teaching Allowance			417,000	331,000	331,000
A01299	Others			36,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**464,000**	**375,000**	**464,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,000**	**88,000**	**88,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**287,000**
A03901	Stationery			112,000	112,000	112,000
A03970	Others			175,000	175,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0256	**TEO THATTA (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			220,000	220,000	220,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			53,000	53,000	53,000
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			114,000	114,000	114,000
A13201	Furniture and Fixture			114,000	114,000	114,000
A137	**TOTAL COMPUTER EQUIPMENT**			53,000	53,000	53,000
A13701	Hardware			53,000	53,000	53,000
TEO THATTA (M) ELEMSECONDARY				**79,153,000**	**74,440,000**	**93,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0257	**TEO THATTA (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**56,609,000**	**50,140,000**	**61,436,000**
A011	**TOTAL PAY**	**49**	**49**	**26,124,000**	**23,307,000**	**28,765,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**8,244,000**	**1,604,000**	**8,652,000**
A01101	Total Basic Pay Of Officer	6	6	7,715,000	1,516,000	8,564,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,580,000		3,974,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	4,135,000		4,590,000
A01102	Personal pay			529,000	88,000	88,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**43**	**43**	**17,880,000**	**21,703,000**	**20,113,000**
A01151	Total Basic Pay Other Staff	43	43	17,878,000	21,703,000	20,113,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	2,005,000		2,256,000
D154	DRAWING TEACHER (BPS-14)	3	3	3,597,000		4,047,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	28	28	8,075,000		9,084,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	747,000		840,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	2,209,000		2,485,000
N003	NAIB QASID (BPS-01)	1	1	1,245,000		1,401,000
A01152	Personal pay			2,000		
A012	**TOTAL ALLOWANCES**			**30,485,000**	**26,833,000**	**32,671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,976,000**	**26,388,000**	**32,226,000**
A01202	House Rent Allowance			1,345,000	1,194,000	1,194,000
A01203	Conveyance Allowance			2,004,000	1,782,000	1,782,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0257	**TEO THATTA (F) ELEMSECONDARY**					
A01216	Qualification Allowance			78,000	13,000	13,000
A01217	Medical Allowance			889,000	785,000	785,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,290,000	1,992,000	1,992,000
A0124S	Differential Allowance			5,124,000	4,465,000	4,465,000
A0124X	Adhoc Relief Allowance 2023			8,164,000	7,117,000	7,117,000
A0125E	Adhoc Relief Allowance-2024			6,600,000	5,728,000	5,728,000
A0125P	Ad-hoc Relief Allowance 2025				2,729,000	3,002,000
A01270	Others			3,474,000	579,000	6,144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**509,000**	**445,000**	**445,000**
A01289	Teaching Allowance			509,000	445,000	445,000
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**188,000**	**277,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0257	**TEO THATTA (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO THATTA (F) ELEMSECONDARY				**56,995,000**	**50,437,000**	**61,822,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0258	**TEO GHARO CHAN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,654,000**	**1,275,000**	**9,396,000**
A011	**TOTAL PAY**	**5**	**5**	**7,126,000**	**1,188,000**	**7,970,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,145,000**	**524,000**	**3,491,000**
A01101	Total Basic Pay Of Officer	1	1	3,145,000	524,000	3,491,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,145,000		3,491,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**3,981,000**	**664,000**	**4,479,000**
A01151	Total Basic Pay Other Staff	4	4	3,981,000	664,000	4,479,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	3,223,000		3,626,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	758,000		853,000
A012	**TOTAL ALLOWANCES**			**528,000**	**87,000**	**1,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**528,000**	**87,000**	**1,426,000**
A01202	House Rent Allowance			2,000		
A01203	Conveyance Allowance			1,000		
A01207	Washing Allowance			7,000	1,000	1,000
A01217	Medical Allowance			2,000		
A01270	Others			516,000	86,000	1,425,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0258	**TEO GHARO CHAN (M) ELEMSECONDARY**					
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO GHARO CHAN (M) ELEMSECONDARY				**7,951,000**	**1,572,000**	**9,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0259	**TEO GHARO CHAN(F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,146,000**	**690,000**	**5,077,000**
A011	**TOTAL PAY**	**2**	**2**	**3,866,000**	**644,000**	**4,302,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,145,000**	**524,000**	**3,491,000**
A01101	Total Basic Pay Of Officer	1	1	3,145,000	524,000	3,491,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,145,000		3,491,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**721,000**	**120,000**	**811,000**
A01151	Total Basic Pay Other Staff	1	1	721,000	120,000	811,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	721,000		811,000
A012	**TOTAL ALLOWANCES**			**280,000**	**46,000**	**775,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**280,000**	**46,000**	**775,000**
A01202	House Rent Allowance			2,000		
A01203	Conveyance Allowance			2,000		
A01207	Washing Allowance			10,000	2,000	2,000
A01217	Medical Allowance			2,000		
A01238	Charge Allowance			1,000		
A01270	Others			263,000	44,000	773,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0259	**TEO GHARO CHAN(F) ELEMSECONDARY**					
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO GHARO CHAN(F) ELEMSECONDARY				**4,443,000**	**987,000**	**5,374,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0260	**TEO BANDAR (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,353,000**	**36,485,000**	**64,273,000**
A011	**TOTAL PAY**		**80**	**77**	**33,893,000**	**16,733,000**	**37,971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,589,000**	**2,023,000**	**10,629,000**
A01101	Total Basic Pay Of Officer		7	7	9,573,000	2,020,000	10,626,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,156,000		2,393,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,693,000		4,099,000
A01102	Personal pay				16,000	3,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**70**	**24,304,000**	**14,710,000**	**27,342,000**
A01151	Total Basic Pay Other Staff		73	70	24,304,000	14,710,000	27,342,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	5	3	1,771,000		1,992,000
D154	DRAWING TEACHER	(BPS-14)	4	3	4,184,000		4,707,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	31	31	9,768,000		10,989,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	3,649,000		4,105,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	3,637,000		4,092,000
N003	NAIB QASID	(BPS-01)	1	1	1,295,000		1,457,000
A012	**TOTAL ALLOWANCES**				**23,460,000**	**19,752,000**	**26,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,250,000**	**19,577,000**	**26,127,000**
A01202	House Rent Allowance				1,364,000	1,184,000	1,184,000
A01203	Conveyance Allowance				1,689,000	1,443,000	1,443,000
A01207	Washing Allowance				7,000	1,000	1,000
A0120D	Integrated Allowance				11,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0260	**TEO BANDAR (M) ELEMSECONDARY**					
A01217	Medical Allowance			798,000	683,000	683,000
A01226	Computer Allowance			9,000	8,000	8,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,791,000	1,476,000	1,476,000
A0124S	Differential Allowance			3,983,000	3,293,000	3,293,000
A0124X	Adhoc Relief Allowance 2023			6,166,000	5,061,000	5,061,000
A0125E	Adhoc Relief Allowance-2024			4,918,000	4,073,000	4,073,000
A0125P	Ad-hoc Relief Allowance 2025				1,925,000	2,118,000
A01270	Others			2,512,000	419,000	6,776,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			210,000	175,000	175,000
A01289	Teaching Allowance			202,000	174,000	174,000
A01299	Others			8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0260 TEO BANDAR (M) ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			**26,000**	**26,000**	**26,000**
A13701 Hardware			26,000	26,000	26,000
TEO BANDAR (M) ELEMSECONDARY			**57,650,000**	**36,782,000**	**64,570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0261	**TEO BANDAR (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,804,000**	**10,091,000**	**30,568,000**
A011	**TOTAL PAY**	**17**	**16**	**19,827,000**	**5,366,000**	**22,103,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**8,185,000**	**1,364,000**	**9,086,000**
A01101	Total Basic Pay Of Officer	3	3	8,185,000	1,364,000	9,086,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	4,461,000		4,952,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**13**	**11,642,000**	**4,002,000**	**13,017,000**
A01151	Total Basic Pay Other Staff	14	13	11,467,000	3,886,000	12,901,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	2,805,000		3,156,000
D154	DRAWING TEACHER (BPS-14)	2	1	2,738,000		3,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,093,000		3,480,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	1,418,000		1,595,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,413,000		1,590,000
A01152	Personal pay			175,000	116,000	116,000
A012	**TOTAL ALLOWANCES**			**6,977,000**	**4,725,000**	**8,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,902,000**	**4,668,000**	**8,408,000**
A01202	House Rent Allowance			236,000	193,000	193,000
A01203	Conveyance Allowance			277,000	219,000	219,000
A01207	Washing Allowance			7,000	1,000	1,000
A0120D	Integrated Allowance			2,000	9,000	9,000
A01217	Medical Allowance			141,000	121,000	121,000
A0124R	Ad-Hoc Relief Allowance-2022			492,000	351,000	351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0261	**TEO BANDAR (F) ELEMSECONDARY**					
A0124S	Differential Allowance			1,110,000	790,000	790,000
A0124X	Adhoc Relief Allowance 2023			1,795,000	1,256,000	1,256,000
A0125E	Adhoc Relief Allowance-2024			1,415,000	1,010,000	1,010,000
A0125P	Ad-hoc Relief Allowance 2025				480,000	528,000
A01270	Others			1,427,000	238,000	3,930,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**57,000**	**57,000**
A01289	Teaching Allowance			75,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**188,000**	**277,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0261 TEO BANDAR (F) ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			**26,000**	**26,000**	**26,000**
A13701 Hardware			26,000	26,000	26,000
TEO BANDAR (F) ELEMSECONDARY			**27,190,000**	**10,388,000**	**30,954,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0264	**TEO MIRPUR SAKRO (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**112,804,000**	**80,666,000**	**123,210,000**
A011	**TOTAL PAY**		**163**	**163**	**61,291,000**	**37,409,000**	**68,460,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**14,138,000**	**9,389,000**	**15,411,000**
A01101	Total Basic Pay Of Officer		11	11	13,839,000	9,339,000	15,361,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,619,000		2,907,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,580,000		3,974,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	7,640,000		8,480,000
A01102	Personal pay				299,000	50,000	50,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**152**	**152**	**47,153,000**	**28,020,000**	**53,049,000**
A01151	Total Basic Pay Other Staff		152	152	47,153,000	28,020,000	53,049,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	8	8	3,291,000		3,702,000
D154	DRAWING TEACHER	(BPS-14)	8	8	7,638,000		8,593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	46	46	15,814,000		17,791,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	30	30	7,100,000		7,988,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,400,000		1,575,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	10	10	4,294,000		4,831,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	47	47	7,076,000		7,961,000
A012	**TOTAL ALLOWANCES**				**51,513,000**	**43,257,000**	**54,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,078,000**	**42,812,000**	**54,305,000**
A01202	House Rent Allowance				3,011,000	2,480,000	2,480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0264	**TEO MIRPUR SAKRO (M) ELEMSECONDARY**					
A01203	Conveyance Allowance			3,450,000	2,892,000	2,892,000
A01207	Washing Allowance			7,000	1,000	1,000
A01217	Medical Allowance			1,586,000	1,357,000	1,357,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,852,000	3,238,000	3,238,000
A0124S	Differential Allowance			8,512,000	7,183,000	7,183,000
A0124X	Adhoc Relief Allowance 2023			13,313,000	11,255,000	11,255,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			10,551,000	9,011,000	9,011,000
A0125P	Ad-hoc Relief Allowance 2025				4,262,000	4,688,000
A01270	Others			6,793,000	1,132,000	12,199,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**435,000**	**445,000**	**445,000**
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			384,000	401,000	401,000
A01299	Others			8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**464,000**	**375,000**	**464,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,000**	**88,000**	**88,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**287,000**
A03901	Stationery			112,000	112,000	112,000
A03970	Others			175,000	175,000	175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**220,000**	**220,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0264	**TEO MIRPUR SAKRO (M) ELEMSECONDARY**					
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**114,000**	**114,000**	**114,000**
A13201	Furniture and Fixture			114,000	114,000	114,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
TEO MIRPUR SAKRO (M) ELEMSECONDARY				**113,488,000**	**81,261,000**	**123,894,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0265	**TEO (F) MIRPUR SAKRO ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,556,000**	**38,162,000**	**34,767,000**
A011	**TOTAL PAY**	**21**	**21**	**10,176,000**	**18,041,000**	**10,815,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,638,000**	**5,224,000**	**3,459,000**
A01101	Total Basic Pay Of Officer	1	1	3,023,000	5,121,000	3,356,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,023,000		3,356,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			615,000	103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**6,538,000**	**12,817,000**	**7,356,000**
A01151	Total Basic Pay Other Staff	20	20	6,538,000	12,817,000	7,356,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	5,228,000		5,882,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	1,040,000		1,170,000
A012	**TOTAL ALLOWANCES**			**9,380,000**	**20,121,000**	**23,952,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,280,000**	**19,915,000**	**23,746,000**
A01202	House Rent Allowance			716,000	1,240,000	1,240,000
A01203	Conveyance Allowance			819,000	1,374,000	1,374,000
A01207	Washing Allowance			7,000	1,000	1,000
A0120D	Integrated Allowance			7,000	1,000	1,000
A01216	Qualification Allowance			78,000	13,000	13,000
A01217	Medical Allowance			388,000	669,000	669,000
A01226	Computer Allowance			19,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022			672,000	1,668,000	1,668,000
A0124S	Differential Allowance			1,521,000	3,532,000	3,532,000
A0124X	Adhoc Relief Allowance 2023			2,283,000	5,085,000	5,085,000
A0125E	Adhoc Relief Allowance-2024			1,803,000	4,269,000	4,269,000
A0125P	Ad-hoc Relief Allowance 2025				1,886,000	2,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0265	**TEO (F) MIRPUR SAKRO ELEMSECONDARY**					
A01270	Others			967,000	161,000	3,803,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**206,000**	**206,000**
A01289	Teaching Allowance			100,000	206,000	206,000
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**188,000**	**277,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0265 TEO (F) MIRPUR SAKRO ELEMSECONDARY					
TEO (F) MIRPUR SAKRO ELEMSECONDARY			**19,942,000**	**38,459,000**	**35,153,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0266	**TEO GHORABARI (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,508,000**	**51,836,000**	**84,323,000**
A011	**TOTAL PAY**		**71**	**71**	**43,409,000**	**24,030,000**	**48,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**9,909,000**	**4,194,000**	**10,744,000**
A01101	Total Basic Pay Of Officer		7	7	9,638,000	4,149,000	10,699,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,923,000		2,135,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,580,000		3,974,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	4,135,000		4,590,000
A01102	Personal pay				271,000	45,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**33,500,000**	**19,836,000**	**37,687,000**
A01151	Total Basic Pay Other Staff		64	64	33,500,000	19,836,000	37,687,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	3	1,489,000		1,675,000
D154	DRAWING TEACHER	(BPS-14)	3	3	5,515,000		6,204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	44	44	14,205,000		15,981,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	4,219,000		4,746,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	1,400,000		1,575,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	6	6	2,467,000		2,775,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,205,000		4,731,000
A012	**TOTAL ALLOWANCES**				**35,099,000**	**27,806,000**	**35,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,696,000**	**27,464,000**	**35,550,000**
A01202	House Rent Allowance				1,971,000	1,565,000	1,565,000
A01203	Conveyance Allowance				2,294,000	1,914,000	1,914,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0266	**TEO GHORABARI (M) ELEMSECONDARY**					
A01207	Washing Allowance			8,000	1,000	1,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			1,084,000	869,000	869,000
A01238	Charge Allowance			8,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,617,000	2,065,000	2,065,000
A0124S	Differential Allowance			5,916,000	4,644,000	4,644,000
A0124X	Adhoc Relief Allowance 2023			8,883,000	7,026,000	7,026,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			7,002,000	5,809,000	5,809,000
A0125P	Ad-hoc Relief Allowance 2025				2,750,000	3,025,000
A01270	Others			4,903,000	817,000	8,628,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**403,000**	**342,000**	**342,000**
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			352,000	298,000	298,000
A01299	Others			8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**464,000**	**375,000**	**464,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,000**	**88,000**	**88,000**
A03805	Travelling Allowance			88,000	88,000	88,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**287,000**
A03901	Stationery			112,000	112,000	112,000
A03970	Others			175,000	175,000	175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**220,000**	**220,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**53,000**	**53,000**	**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0266	**TEO GHORABARI (M) ELEMSECONDARY**					
A13101	Machinery and Equipment			53,000	53,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**114,000**	**114,000**	**114,000**
A13201	Furniture and Fixture			114,000	114,000	114,000
A137	**TOTAL COMPUTER EQUIPMENT**			**53,000**	**53,000**	**53,000**
A13701	Hardware			53,000	53,000	53,000
TEO GHORABARI (M) ELEMSECONDARY				**79,192,000**	**52,431,000**	**85,007,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0267	**TEO (F) GHORABARI ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,190,000**	**13,381,000**	**35,014,000**
A011	**TOTAL PAY**	**25**	**25**	**22,059,000**	**6,780,000**	**24,290,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**7,256,000**	**1,209,000**	**7,636,000**
A01101	Total Basic Pay Of Officer	3	3	6,812,000	1,135,000	7,562,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	3,088,000		3,428,000
A01102	Personal pay			444,000	74,000	74,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**22**	**22**	**14,803,000**	**5,571,000**	**16,654,000**
A01151	Total Basic Pay Other Staff	22	22	14,803,000	5,571,000	16,654,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	2,182,000		2,455,000
D154	DRAWING TEACHER (BPS-14)	2	2	3,481,000		3,916,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	7,376,000		8,298,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,764,000		1,985,000
A012	**TOTAL ALLOWANCES**			**8,131,000**	**6,601,000**	**10,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,106,000**	**6,572,000**	**10,695,000**
A01202	House Rent Allowance			429,000	363,000	363,000
A01203	Conveyance Allowance			553,000	468,000	468,000
A01207	Washing Allowance			7,000	1,000	1,000
A0120D	Integrated Allowance			2,000		
A01216	Qualification Allowance			86,000	14,000	14,000
A01217	Medical Allowance			266,000	226,000	226,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			507,000	452,000	452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0267	**TEO (F) GHORABARI ELEMSECONDARY**					
A0124S	Differential Allowance			1,162,000	1,022,000	1,022,000
A0124X	Adhoc Relief Allowance 2023			1,948,000	1,723,000	1,723,000
A0125E	Adhoc Relief Allowance-2024			1,548,000	1,379,000	1,379,000
A0125P	Ad-hoc Relief Allowance 2025				657,000	723,000
A01270	Others			1,595,000	266,000	4,323,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**29,000**	**29,000**
A01289	Teaching Allowance			25,000	29,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**188,000**	**277,000**
A033	**TOTAL UTILITIES**			**89,000**		**89,000**
A03303	Electricity			89,000		89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0267 TEO (F) GHORABARI ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			**26,000**	**26,000**	**26,000**
A13701 Hardware			26,000	26,000	26,000
TEO (F) GHORABARI ELEMSECONDARY			**30,576,000**	**13,678,000**	**35,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0578	**GBLSS SABOO KHAN CHANG BADIN (Semis Code - 401010808)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,296,000**	**19,696,000**	**36,142,000**
A011	**TOTAL PAY**		**27**	**27**	**14,760,000**	**8,914,000**	**16,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**1,415,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	1,415,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**11,665,000**	**7,499,000**	**13,123,000**
A01151	Total Basic Pay Other Staff		25	25	11,665,000	7,499,000	13,123,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,080,000		2,340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,614,000		4,066,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	14	14	5,971,000		6,717,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**11,536,000**	**10,782,000**	**19,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,448,000**	**10,666,000**	**19,467,000**
A01202	House Rent Allowance				741,000	708,000	1,062,000
A01203	Conveyance Allowance				958,000	939,000	1,409,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				447,000	424,000	424,000
A0124R	Ad-Hoc Relief Allowance-2022				788,000	751,000	1,127,000
A0124S	Differential Allowance				1,791,000	1,707,000	2,561,000
A0124X	Adhoc Relief Allowance 2023				2,714,000	2,589,000	3,884,000
A0125E	Adhoc Relief Allowance-2024				2,255,000	2,203,000	3,305,000
A0125P	Ad-hoc Relief Allowance 2025					1,052,000	1,736,000
A01270	Others				1,713,000	286,000	3,952,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0578	**GBLSS SABOO KHAN CHANG BADIN (Semis Code - 401010808)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			88,000	116,000	116,000
A01289	Teaching Allowance			88,000	116,000	116,000
A03	**TOTAL OPERATING EXPENSES**			236,000	236,000	236,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			221,000	221,000	221,000
A03901	Stationery			114,000	114,000	114,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS SABOO KHAN CHANG BADIN (Semis Code - 401010808)				**26,558,000**	**19,958,000**	**36,404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0579	**GGLSS AHMED NOOH SOOMRO BADIN (Semis Code - 401010800)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,457,000**	**19,297,000**	**37,852,000**
A011	**TOTAL PAY**		**30**	**30**	**16,321,000**	**8,786,000**	**18,316,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**863,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	863,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**13,226,000**	**7,923,000**	**14,880,000**
A01151	Total Basic Pay Other Staff		28	28	13,226,000	7,923,000	14,880,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,246,000		2,527,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,156,000		4,676,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	6,824,000		7,677,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**11,136,000**	**10,511,000**	**19,536,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,991,000**	**10,343,000**	**19,368,000**
A01202	House Rent Allowance				698,000	678,000	1,017,000
A01203	Conveyance Allowance				910,000	884,000	1,326,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				420,000	391,000	391,000
A0124R	Ad-Hoc Relief Allowance-2022				765,000	729,000	1,094,000
A0124S	Differential Allowance				1,731,000	1,647,000	2,471,000
A0124X	Adhoc Relief Allowance 2023				2,713,000	2,580,000	3,870,000
A0125E	Adhoc Relief Allowance-2024				2,235,000	2,144,000	3,216,000
A0125P	Ad-hoc Relief Allowance 2025					1,037,000	1,712,000
A01270	Others				1,478,000	246,000	4,264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0579	**GGLSS AHMED NOOH SOOMRO BADIN (Semis Code - 401010800)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			145,000	168,000	168,000
A01289	Teaching Allowance			145,000	168,000	168,000
A03	**TOTAL OPERATING EXPENSES**			183,000	183,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			168,000	168,000	168,000
A03901	Stationery			86,000	86,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS AHMED NOOH SOOMRO BADIN (Semis Code - 401010800)				**27,666,000**	**19,506,000**	**38,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0580	**GBLSS NIZAMANI MOHELLA MATLI BADIN (Semis Code - 401030649)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,527,000**	**23,846,000**	**39,913,000**
A011	**TOTAL PAY**		**28**	**28**	**15,187,000**	**10,941,000**	**17,040,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**2,670,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	2,670,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**12,092,000**	**8,271,000**	**13,604,000**
A01151	Total Basic Pay Other Staff		26	26	12,092,000	8,271,000	13,604,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,080,000		2,340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,614,000		4,066,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	6,398,000		7,198,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**14,340,000**	**12,905,000**	**22,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,202,000**	**12,677,000**	**22,645,000**
A01202	House Rent Allowance				969,000	847,000	1,271,000
A01203	Conveyance Allowance				1,053,000	1,005,000	1,508,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				519,000	480,000	480,000
A0124R	Ad-Hoc Relief Allowance-2022				1,094,000	934,000	1,401,000
A0124S	Differential Allowance				2,433,000	2,099,000	3,149,000
A0124X	Adhoc Relief Allowance 2023				3,665,000	3,174,000	4,761,000
A0125E	Adhoc Relief Allowance-2024				3,021,000	2,655,000	3,983,000
A0125P	Ad-hoc Relief Allowance 2025					1,241,000	2,048,000
A01270	Others				1,407,000	235,000	4,037,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0580	**GBLSS NIZAMANI MOHELLA MATLI BADIN (Semis Code - 401030649)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			138,000	228,000	228,000
A01289	Teaching Allowance			138,000	228,000	228,000
A03	**TOTAL OPERATING EXPENSES**			183,000	183,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			168,000	168,000	168,000
A03901	Stationery			86,000	86,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS NIZAMANI MOHELLA MATLI BADIN (Semis Code - 401030649)				**29,736,000**	**24,055,000**	**40,122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0581	**GBLSS JAMIL COLONY MATLI BADIN (Semis Code - 401030650)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,070,000**	**28,721,000**	**47,750,000**
A011	**TOTAL PAY**		**29**	**29**	**18,414,000**	**13,316,000**	**20,532,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,239,000**	**1,396,000**	**3,460,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	1,372,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay				144,000	24,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**15,175,000**	**11,920,000**	**17,072,000**
A01151	Total Basic Pay Other Staff		27	27	15,175,000	11,920,000	17,072,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,080,000		2,340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,614,000		4,066,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	5,545,000		6,238,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,936,000		4,428,000
A012	**TOTAL ALLOWANCES**				**15,656,000**	**15,405,000**	**27,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,539,000**	**15,257,000**	**27,070,000**
A01202	House Rent Allowance				870,000	862,000	1,293,000
A01203	Conveyance Allowance				1,156,000	1,146,000	1,719,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				514,000	507,000	507,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				1,196,000	1,147,000	1,721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0581	**GBLSS JAMIL COLONY MATLI BADIN (Semis Code - 401030650)**					
A0124S	Differential Allowance			2,637,000	2,527,000	3,791,000
A0124X	Adhoc Relief Allowance 2023			4,117,000	3,949,000	5,924,000
A0125E	Adhoc Relief Allowance-2024			3,343,000	3,232,000	4,848,000
A0125P	Ad-hoc Relief Allowance 2025				1,536,000	2,535,000
A01270	Others			1,640,000	273,000	4,654,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			117,000	148,000	148,000
A01289	Teaching Allowance			117,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			183,000	183,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			168,000	168,000	168,000
A03901	Stationery			86,000	86,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS JAMIL COLONY MATLI BADIN (Semis Code - 401030650)				**34,279,000**	**28,930,000**	**47,959,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0582	**GBLSS BUDHO QUMBRANI MATLI BADIN (Semis Code - 401030667)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,273,000**	**12,913,000**	**30,694,000**
A011	**TOTAL PAY**		**29**	**29**	**14,858,000**	**5,990,000**	**16,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**863,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	863,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**11,763,000**	**5,127,000**	**13,234,000**
A01151	Total Basic Pay Other Staff		27	27	11,763,000	5,127,000	13,234,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,080,000		2,340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,614,000		4,066,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	3,936,000		4,428,000
A012	**TOTAL ALLOWANCES**				**6,415,000**	**6,923,000**	**14,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,395,000**	**6,887,000**	**13,988,000**
A01202	House Rent Allowance				342,000	412,000	618,000
A01203	Conveyance Allowance				442,000	532,000	798,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				180,000	224,000	224,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				448,000	518,000	777,000
A0124S	Differential Allowance				983,000	1,144,000	1,716,000
A0124X	Adhoc Relief Allowance 2023				1,515,000	1,734,000	2,601,000
A0125E	Adhoc Relief Allowance-2024				1,235,000	1,437,000	2,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0582	**GBLSS BUDHO QUMBRANI MATLI BADIN (Semis Code - 401030667)**					
A0125P	Ad-hoc Relief Allowance 2025				678,000	1,119,000
A01270	Others			1,207,000	201,000	3,972,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**36,000**	**36,000**
A01289	Teaching Allowance			20,000	36,000	36,000
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**236,000**	**236,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**221,000**
A03901	Stationery			114,000	114,000	114,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS BUDHO QUMBRANI MATLI BADIN (Semis Code - 401030667)				**21,535,000**	**13,175,000**	**30,956,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0583	**GBLSS SABAN DASTI MATLI BADIN (Semis Code - 401030676)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,333,000**	**13,867,000**	**30,685,000**
A011	**TOTAL PAY**		**30**	**30**	**14,286,000**	**6,432,000**	**16,027,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**1,204,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	1,204,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**11,191,000**	**5,228,000**	**12,591,000**
A01151	Total Basic Pay Other Staff		28	28	11,191,000	5,228,000	12,591,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,246,000		2,527,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,156,000		4,676,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	3,936,000		4,428,000
A012	**TOTAL ALLOWANCES**				**7,047,000**	**7,435,000**	**14,658,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,988,000**	**7,357,000**	**14,580,000**
A01202	House Rent Allowance				411,000	465,000	698,000
A01203	Conveyance Allowance				495,000	560,000	840,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				227,000	258,000	258,000
A0124R	Ad-Hoc Relief Allowance-2022				495,000	545,000	818,000
A0124S	Differential Allowance				1,099,000	1,214,000	1,821,000
A0124X	Adhoc Relief Allowance 2023				1,671,000	1,851,000	2,777,000
A0125E	Adhoc Relief Allowance-2024				1,386,000	1,538,000	2,307,000
A0125P	Ad-hoc Relief Allowance 2025					725,000	1,197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0583	**GBLSS SABAN DASTI MATLI BADIN (Semis Code - 401030676)**					
A01270	Others			1,163,000	194,000	3,857,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**59,000**	**78,000**	**78,000**
A01289	Teaching Allowance			59,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**236,000**	**236,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**221,000**	**221,000**	**221,000**
A03901	Stationery			114,000	114,000	114,000
A03903	Conference/Seminars/Workshops/Sympo			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS SABAN DASTI MATLI BADIN (Semis Code - 401030676)				**21,595,000**	**14,129,000**	**30,947,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
BI0584	**GBLSS ABDULLAH DETHO TANDO BAGHO BADIN (Semis Code - 401040725)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,698,000**	**22,238,000**	**43,975,000**
A011	**TOTAL PAY**		**29**	**29**	**19,123,000**	**10,090,000**	**21,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**1,008,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	1,008,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**16,028,000**	**9,082,000**	**18,032,000**
A01151	Total Basic Pay Other Staff		27	27	16,028,000	9,082,000	18,032,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,080,000		2,340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,614,000		4,066,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	6,398,000		7,198,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	3,936,000		4,428,000
A012	**TOTAL ALLOWANCES**				**11,575,000**	**12,148,000**	**22,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,464,000**	**11,984,000**	**22,343,000**
A01202	House Rent Allowance				729,000	775,000	1,163,000
A01203	Conveyance Allowance				986,000	1,044,000	1,566,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				456,000	485,000	485,000
A0124R	Ad-Hoc Relief Allowance-2022				800,000	858,000	1,287,000
A0124S	Differential Allowance				1,820,000	1,950,000	2,925,000
A0124X	Adhoc Relief Allowance 2023				2,788,000	2,982,000	4,473,000
A0125E	Adhoc Relief Allowance-2024				2,307,000	2,492,000	3,738,000
A0125P	Ad-hoc Relief Allowance 2025					1,135,000	1,874,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
BI0584	**GBLSS ABDULLAH DETHO TANDO BAGHO BADIN (Semis Code - 401040725)**					
A01270	Others			1,537,000	256,000	4,825,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**164,000**	**164,000**
A01289	Teaching Allowance			111,000	164,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**183,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**168,000**	**168,000**	**168,000**
A03901	Stationery			86,000	86,000	86,000
A03903	Conference/Seminars/Workshops/Sympo			25,000	25,000	25,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS ABDULLAH DETHO TANDO BAGHO BADIN (Semis Code - 401040725)				**30,907,000**	**22,447,000**	**44,184,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0387	**GBLSS LOUNG RAHUJA (Semis Code - 402030485)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,384,000	731,000	6,323,000
A011	**TOTAL PAY**		1	1	4,056,000	676,000	4,502,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	4,056,000	676,000	4,502,000
A01101	Total Basic Pay Of Officer		1	1	4,056,000	676,000	4,502,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,056,000		4,502,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				328,000	55,000	1,821,000
A012-1	**TOTAL REGULAR ALLOWANCES**				328,000	55,000	1,821,000
A01202	House Rent Allowance				8,000	1,000	1,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A01207	Washing Allowance				41,000	7,000	7,000
A01270	Others				267,000	45,000	1,811,000
A03	**TOTAL OPERATING EXPENSES**				132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				15,000	15,000	15,000
A03805	Travelling Allowance				15,000	15,000	15,000
A039	**TOTAL GENERAL**				117,000	117,000	117,000
A03901	Stationery				60,000	60,000	60,000
A03970	Others				57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**				26,000	26,000	26,000
A13201	Furniture and Fixture				26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0387 GBLSS LOUNG RAHUJA (Semis Code - 402030485)					
GBLSS LOUNG RAHUJA (Semis Code - 402030485)			**4,542,000**	**889,000**	**6,481,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0388	**GBLSS MANGWANI (Semis Code - 402040442)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,879,000	314,000	3,042,000
A011	**TOTAL PAY**		1	1	1,551,000	259,000	1,722,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	259,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				328,000	55,000	1,320,000
A012-1	**TOTAL REGULAR ALLOWANCES**				328,000	55,000	1,320,000
A01202	House Rent Allowance				8,000	1,000	1,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A01207	Washing Allowance				41,000	7,000	7,000
A01270	Others				267,000	45,000	1,310,000
A03	**TOTAL OPERATING EXPENSES**				132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				15,000	15,000	15,000
A03805	Travelling Allowance				15,000	15,000	15,000
A039	**TOTAL GENERAL**				117,000	117,000	117,000
A03901	Stationery				60,000	60,000	60,000
A03970	Others				57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**				26,000	26,000	26,000
A13201	Furniture and Fixture				26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0388 GBLSS MANGWANI (Semis Code - 402040442)					
GBLSS MANGWANI (Semis Code - 402040442)			**2,037,000**	**472,000**	**3,200,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0389	**GBLSS TAJ M. DOLTANI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,384,000**	**731,000**	**6,323,000**
A011	**TOTAL PAY**		**1**	**1**	**4,056,000**	**676,000**	**4,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,056,000**	**676,000**	**4,502,000**
A01101	Total Basic Pay Of Officer		1	1	4,056,000	676,000	4,502,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,056,000		4,502,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**328,000**	**55,000**	**1,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**328,000**	**55,000**	**1,821,000**
A01202	House Rent Allowance				8,000	1,000	1,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A01207	Washing Allowance				41,000	7,000	7,000
A01270	Others				267,000	45,000	1,811,000
A03	**TOTAL OPERATING EXPENSES**				**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance				15,000	15,000	15,000
A039	**TOTAL GENERAL**				**117,000**	**117,000**	**117,000**
A03901	Stationery				60,000	60,000	60,000
A03970	Others				57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture				26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0389 GBLSS TAJ M. DOLTANI					
GBLSS TAJ M. DOLTANI			**4,542,000**	**889,000**	**6,481,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0390	**GBLSS PAT GUL MUHAMMAD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,384,000**	**731,000**	**6,323,000**
A011	**TOTAL PAY**		**1**	**1**	**4,056,000**	**676,000**	**4,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,056,000**	**676,000**	**4,502,000**
A01101	Total Basic Pay Of Officer		1	1	4,056,000	676,000	4,502,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,056,000		4,502,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**328,000**	**55,000**	**1,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**328,000**	**55,000**	**1,821,000**
A01202	House Rent Allowance				8,000	1,000	1,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A01207	Washing Allowance				41,000	7,000	7,000
A01270	Others				267,000	45,000	1,811,000
A03	**TOTAL OPERATING EXPENSES**				**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance				15,000	15,000	15,000
A039	**TOTAL GENERAL**				**117,000**	**117,000**	**117,000**
A03901	Stationery				60,000	60,000	60,000
A03970	Others				57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture				26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0390 GBLSS PAT GUL MUHAMMAD					
GBLSS PAT GUL MUHAMMAD			**4,542,000**	**889,000**	**6,481,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0391	**GBLSS PIPRI (Semis Code - 402010627)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,963,000**	**3,859,000**	**9,753,000**
A011	**TOTAL PAY**		**2**	**2**	**5,213,000**	**1,895,000**	**5,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,056,000**	**1,587,000**	**4,502,000**
A01101	Total Basic Pay Of Officer		1	1	4,056,000	1,587,000	4,502,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,056,000		4,502,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**1,157,000**	**308,000**	**1,302,000**
A01151	Total Basic Pay Other Staff		1	1	1,157,000	308,000	1,302,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,157,000		1,302,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**750,000**	**1,964,000**	**3,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**750,000**	**1,952,000**	**3,949,000**
A01202	House Rent Allowance				28,000	107,000	107,000
A01203	Conveyance Allowance				36,000	80,000	80,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				17,000	34,000	34,000
A01224	Entertainment Allowance					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				28,000	166,000	166,000
A0124S	Differential Allowance				65,000	355,000	355,000
A0124X	Adhoc Relief Allowance 2023				99,000	516,000	516,000
A0125E	Adhoc Relief Allowance-2024				76,000	426,000	426,000
A0125P	Ad-hoc Relief Allowance 2025					196,000	216,000
A01270	Others				360,000	60,000	2,042,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					**12,000**	
A01289	Teaching Allowance					12,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0391	**GBLSS PIPRI (Semis Code - 402010627)**					
A03	**TOTAL OPERATING EXPENSES**			132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			117,000	117,000	117,000
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS PIPRI (Semis Code - 402010627)				**6,121,000**	**4,017,000**	**9,911,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0392	**GBLSS RAWAT KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,879,000	314,000	3,042,000
A011	**TOTAL PAY**		1	1	1,551,000	259,000	1,722,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	259,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				328,000	55,000	1,320,000
A012-1	**TOTAL REGULAR ALLOWANCES**				328,000	55,000	1,320,000
A01202	House Rent Allowance				8,000	1,000	1,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A01207	Washing Allowance				41,000	7,000	7,000
A01270	Others				267,000	45,000	1,310,000
A03	**TOTAL OPERATING EXPENSES**				132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				15,000	15,000	15,000
A03805	Travelling Allowance				15,000	15,000	15,000
A039	**TOTAL GENERAL**				117,000	117,000	117,000
A03901	Stationery				60,000	60,000	60,000
A03970	Others				57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**				26,000	26,000	26,000
A13201	Furniture and Fixture				26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0392 GBLSS RAWAT KHAN					
GBLSS RAWAT KHAN			**2,037,000**	**472,000**	**3,200,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0393	**GBLSS WALEED SHAIKH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,782,000**	**2,698,000**	**5,909,000**
A011	**TOTAL PAY**		**2**	**2**	**2,906,000**	**1,322,000**	**3,038,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,749,000**	**928,000**	**1,736,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	914,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				198,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**1,157,000**	**394,000**	**1,302,000**
A01151	Total Basic Pay Other Staff		1	1	1,157,000	394,000	1,302,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,157,000		1,302,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,876,000**	**1,376,000**	**2,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,854,000**	**1,355,000**	**2,850,000**
A01202	House Rent Allowance				69,000	79,000	79,000
A01203	Conveyance Allowance				83,000	76,000	76,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				40,000	32,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022				139,000	105,000	105,000
A0124S	Differential Allowance				299,000	227,000	227,000
A0124X	Adhoc Relief Allowance 2023				455,000	342,000	342,000
A0125E	Adhoc Relief Allowance-2024				368,000	292,000	292,000
A0125P	Ad-hoc Relief Allowance 2025					135,000	149,000
A01270	Others				360,000	60,000	1,541,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**22,000**	**21,000**	**21,000**
A01289	Teaching Allowance				22,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0393	**GBLSS WALEED SHAIKH**					
A03	**TOTAL OPERATING EXPENSES**			132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			117,000	117,000	117,000
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS WALEED SHAIKH				**4,940,000**	**2,856,000**	**6,067,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0394	**BGLSS KHUHRA VILLAGE (Semis Code - 402040443)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,384,000**	**608,000**	**6,416,000**
A011	**TOTAL PAY**		**1**	**1**	**4,056,000**	**465,000**	**4,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,056,000**	**465,000**	**4,502,000**
A01101	Total Basic Pay Of Officer		1	1	4,056,000	465,000	4,502,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,056,000		4,502,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**328,000**	**143,000**	**1,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**328,000**	**143,000**	**1,914,000**
A01202	House Rent Allowance				8,000	18,000	18,000
A01203	Conveyance Allowance				12,000	21,000	21,000
A01207	Washing Allowance				41,000	7,000	7,000
A0125P	Ad-hoc Relief Allowance 2025					52,000	57,000
A01270	Others				267,000	45,000	1,811,000
A03	**TOTAL OPERATING EXPENSES**				**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance				15,000	15,000	15,000
A039	**TOTAL GENERAL**				**117,000**	**117,000**	**117,000**
A03901	Stationery				60,000	60,000	60,000
A03970	Others				57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0394 BGLSS KHUHRA VILLAGE (Semis Code - 402040443)					
A13201 Furniture and Fixture			26,000	26,000	26,000
BGLSS KHUHRA VILLAGE (Semis Code - 402040443)			**4,542,000**	**766,000**	**6,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0395	**GBLSS PEROZ SHAH (Semis Code - 402040047)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,436,000	575,000	3,303,000
A011	**TOTAL PAY**		1	1	1,979,000	330,000	1,793,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,979,000	330,000	1,793,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				428,000	71,000	71,000
A012	**TOTAL ALLOWANCES**				1,457,000	245,000	1,510,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,449,000	244,000	1,509,000
A01202	House Rent Allowance				35,000	6,000	6,000
A01203	Conveyance Allowance				39,000	7,000	7,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				31,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				118,000	20,000	20,000
A0124S	Differential Allowance				249,000	42,000	42,000
A0124X	Adhoc Relief Allowance 2023				366,000	61,000	61,000
A0125E	Adhoc Relief Allowance-2024				303,000	51,000	51,000
A01270	Others				267,000	45,000	1,310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				8,000	1,000	1,000
A01289	Teaching Allowance				8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				15,000	15,000	15,000
A03805	Travelling Allowance				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0395	**GBLSS PEROZ SHAH (Semis Code - 402040047)**					
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS PEROZ SHAH (Semis Code - 402040047)				**3,594,000**	**733,000**	**3,461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0396	**GBLSS SAYEDPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,624,000**	**939,000**	**6,531,000**
A011	**TOTAL PAY**		**1**	**1**	**4,398,000**	**733,000**	**4,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,398,000**	**733,000**	**4,559,000**
A01101	Total Basic Pay Of Officer		1	1	4,056,000	676,000	4,502,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,056,000		4,502,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				342,000	57,000	57,000
A012	**TOTAL ALLOWANCES**				**1,226,000**	**206,000**	**1,972,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,220,000**	**205,000**	**1,971,000**
A01202	House Rent Allowance				28,000	5,000	5,000
A01203	Conveyance Allowance				31,000	5,000	5,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				25,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				94,000	16,000	16,000
A0124S	Differential Allowance				199,000	33,000	33,000
A0124X	Adhoc Relief Allowance 2023				292,000	49,000	49,000
A0125E	Adhoc Relief Allowance-2024				243,000	41,000	41,000
A01270	Others				267,000	45,000	1,811,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,000**	**1,000**	**1,000**
A01289	Teaching Allowance				6,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0396	**GBLSS SAYEDPUR**					
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS SAYEDPUR				**5,782,000**	**1,097,000**	**6,689,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
DD0428	**GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU (Semis Code - 402010039)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,961,000**	**21,711,000**	**35,283,000**
A011	**TOTAL PAY**		**27**	**27**	**17,427,000**	**10,373,000**	**19,559,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,170,000**	**528,000**	**3,519,000**
A01101	Total Basic Pay Of Officer		4	4	3,170,000	528,000	3,519,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
H100	HEAD MASTER	(BPS-17)	1	1	835,000		927,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,635,000		1,815,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**14,257,000**	**9,845,000**	**16,040,000**
A01151	Total Basic Pay Other Staff		23	23	14,257,000	9,845,000	16,040,000
D154	DRAWING TEACHER	(BPS-14)	1	1	772,000		869,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,703,000		1,916,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,582,000		1,780,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	674,000		758,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,509,000		1,698,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,577,000		1,774,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	785,000		883,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,135,000		1,277,000
N003	NAIB QASID	(BPS-01)	3	3	1,023,000		1,151,000
S008	SANITARY WORKER	(BPS-01)	1	1	3,227,000		3,630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0428	**GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU (Semis Code - 402010039)**					
A012	**TOTAL ALLOWANCES**			**12,534,000**	**11,338,000**	**15,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,373,000**	**11,178,000**	**15,564,000**
A01202	House Rent Allowance			681,000	506,000	506,000
A01203	Conveyance Allowance			867,000	747,000	747,000
A01207	Washing Allowance			200,000	33,000	33,000
A01217	Medical Allowance			347,000	281,000	281,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			975,000	862,000	862,000
A0124S	Differential Allowance			2,112,000	1,861,000	1,861,000
A0124X	Adhoc Relief Allowance 2023			3,375,000	3,075,000	3,075,000
A0125E	Adhoc Relief Allowance-2024			2,477,000	2,428,000	2,428,000
A0125P	Ad-hoc Relief Allowance 2025				1,162,000	1,278,000
A01270	Others			1,289,000	215,000	4,485,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**160,000**	**160,000**
A01289	Teaching Allowance			161,000	160,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**304,000**	**304,000**	**304,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**282,000**	**282,000**	**282,000**
A03901	Stationery			116,000	116,000	116,000
A03970	Others			166,000	166,000	166,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**276,000**	**276,000**	**276,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
DD0428	**GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU (Semis Code - 402010039)**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	**110,000**
A13101	Machinery and Equipment			110,000	110,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**166,000**	**166,000**	**166,000**
A13201	Furniture and Fixture			166,000	166,000	166,000
	GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU (Semis Code - 402010039)			**30,541,000**	**22,291,000**	**35,863,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0262	**GBELS NOOR LAKHAN GHOTKI (Semis Code - 419010491)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,488,000**	**20,081,000**	**31,386,000**
A011	**TOTAL PAY**		**30**	**29**	**17,642,000**	**8,987,000**	**15,912,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**1,275,000**	**1,992,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	1,275,000	1,992,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,544,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**27**	**14,547,000**	**7,712,000**	**13,920,000**
A01151	Total Basic Pay Other Staff		28	27	14,547,000	7,712,000	13,920,000
D154	DRAWING TEACHER	(BPS-14)	1		2,174,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,023,000		4,526,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	4,541,000		5,109,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,809,000		4,285,000
A012	**TOTAL ALLOWANCES**				**8,846,000**	**11,094,000**	**15,474,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,796,000**	**10,985,000**	**15,365,000**
A01202	House Rent Allowance				505,000	705,000	705,000
A01203	Conveyance Allowance				652,000	924,000	924,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				308,000	439,000	439,000
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				603,000	796,000	796,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0262	**GBELS NOOR LAKHAN GHOTKI (Semis Code - 419010491)**					
A0124S	Differential Allowance			1,353,000	1,849,000	1,849,000
A0124X	Adhoc Relief Allowance 2023			2,122,000	2,787,000	2,787,000
A0125E	Adhoc Relief Allowance-2024			1,714,000	2,216,000	2,216,000
A0125P	Ad-hoc Relief Allowance 2025				948,000	1,043,000
A01270	Others			1,460,000	243,000	4,528,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			50,000	109,000	109,000
A01289	Teaching Allowance			50,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			117,000	117,000	117,000
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS NOOR LAKHAN GHOTKI (Semis Code - 419010491)				**26,646,000**	**20,239,000**	**31,544,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0263	**GBLSS SIJAWAL DHANDHO GHOTKI (Semis Code - 419010458)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,206,000**	**25,098,000**	**33,619,000**
A011	**TOTAL PAY**		**31**	**30**	**16,300,000**	**11,399,000**	**15,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,498,000**	**2,821,000**	**3,883,000**
A01101	Total Basic Pay Of Officer		3	3	3,498,000	2,821,000	3,883,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**27**	**12,802,000**	**8,578,000**	**11,957,000**
A01151	Total Basic Pay Other Staff		28	27	12,802,000	8,578,000	11,957,000
D154	DRAWING TEACHER	(BPS-14)	1		2,174,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,023,000		4,526,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	6,605,000		7,431,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**13,906,000**	**13,699,000**	**17,779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,678,000**	**13,446,000**	**17,526,000**
A01202	House Rent Allowance				896,000	898,000	898,000
A01203	Conveyance Allowance				1,040,000	1,052,000	1,052,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				496,000	497,000	497,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	189,000	189,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				959,000	957,000	957,000
A0124S	Differential Allowance				2,156,000	2,153,000	2,153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0263	**GBLSS SIJAWAL DHANDHO GHOTKI (Semis Code - 419010458)**					
A0124X	Adhoc Relief Allowance 2023			3,324,000	3,311,000	3,311,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,748,000	2,770,000	2,770,000
A0125P	Ad-hoc Relief Allowance 2025				1,300,000	1,430,000
A01270	Others			1,862,000	310,000	4,260,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**253,000**	**253,000**
A01289	Teaching Allowance			228,000	253,000	253,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS SIJAWAL DHANDHO GHOTKI (Semis Code - 419010458)				**30,364,000**	**25,256,000**	**33,777,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0264	**GBELS KHAN GARH SHARIF KHAN GARH GHOTKI (Semis Code - 419020149)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,837,000**	**25,085,000**	**35,603,000**
A011	**TOTAL PAY**		**30**	**29**	**17,793,000**	**11,385,000**	**17,505,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,485,000**	**180,000**	**4,979,000**
A01101	Total Basic Pay Of Officer		2	2	4,485,000	180,000	4,979,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,941,000		3,265,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**27**	**13,308,000**	**11,205,000**	**12,526,000**
A01151	Total Basic Pay Other Staff		28	27	13,308,000	11,205,000	12,526,000
D154	DRAWING TEACHER	(BPS-14)	1		2,174,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,023,000		4,526,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,302,000		3,715,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,809,000		4,285,000
A012	**TOTAL ALLOWANCES**				**15,044,000**	**13,700,000**	**18,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,828,000**	**13,494,000**	**17,892,000**
A01202	House Rent Allowance				763,000	717,000	717,000
A01203	Conveyance Allowance				1,079,000	1,004,000	1,004,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				461,000	435,000	435,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	142,000	142,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,179,000	1,021,000	1,021,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0264	**GBELS KHAN GARH SHARIF KHAN GARH GHOTKI (Semis Code - 419020149)**					
A0124S	Differential Allowance			2,326,000	2,130,000	2,130,000
A0124X	Adhoc Relief Allowance 2023			3,925,000	3,522,000	3,522,000
A0125E	Adhoc Relief Allowance-2024			3,165,000	2,850,000	2,850,000
A0125P	Ad-hoc Relief Allowance 2025				1,368,000	1,505,000
A01270	Others			1,788,000	298,000	4,559,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			216,000	206,000	206,000
A01289	Teaching Allowance			216,000	206,000	206,000
A03	**TOTAL OPERATING EXPENSES**			132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			117,000	117,000	117,000
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS KHAN GARH SHARIF KHAN GARH GHOTKI (Semis Code - 419020149)				**32,995,000**	**25,243,000**	**35,761,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0265	**GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI (Semis Code - 419020472)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,941,000**	**28,858,000**	**36,310,000**
A011	**TOTAL PAY**		**31**	**30**	**16,833,000**	**13,332,000**	**16,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,657,000**	**5,040,000**	**4,034,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	4,442,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay				562,000	598,000	598,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**13,176,000**	**8,292,000**	**12,280,000**
A01151	Total Basic Pay Other Staff		29	28	13,176,000	8,292,000	12,280,000
D154	DRAWING TEACHER	(BPS-14)	1		2,261,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,310,000		4,849,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	16	16	6,605,000		7,431,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**14,108,000**	**15,526,000**	**19,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,966,000**	**15,350,000**	**19,820,000**
A01202	House Rent Allowance				710,000	802,000	802,000
A01203	Conveyance Allowance				981,000	1,099,000	1,099,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				449,000	507,000	507,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				1,098,000	1,186,000	1,186,000
A0124S	Differential Allowance				2,414,000	2,618,000	2,618,000
A0124X	Adhoc Relief Allowance 2023				3,729,000	4,102,000	4,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0265	**GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI (Semis Code - 419020472)**					
A0125E	Adhoc Relief Allowance-2024			2,987,000	3,248,000	3,248,000
A0125P	Ad-hoc Relief Allowance 2025				1,522,000	1,674,000
A01270	Others			1,555,000	259,000	4,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**176,000**	**176,000**
A01289	Teaching Allowance			142,000	176,000	176,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI (Semis Code - 419020472)				**31,099,000**	**29,016,000**	**36,468,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0266	**GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,624,000**	**20,525,000**	**33,167,000**
A011	**TOTAL PAY**		**32**	**31**	**17,977,000**	**9,348,000**	**17,536,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**1,454,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	1,454,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**29**	**14,882,000**	**7,894,000**	**14,100,000**
A01151	Total Basic Pay Other Staff		30	29	14,882,000	7,894,000	14,100,000
D154	DRAWING TEACHER	(BPS-14)	1		2,349,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,596,000		5,171,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	4,128,000		4,644,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,809,000		4,285,000
A012	**TOTAL ALLOWANCES**				**10,647,000**	**11,177,000**	**15,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,494,000**	**10,996,000**	**15,450,000**
A01202	House Rent Allowance				658,000	683,000	683,000
A01203	Conveyance Allowance				842,000	914,000	914,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				400,000	433,000	433,000
A0124R	Ad-Hoc Relief Allowance-2022				725,000	779,000	779,000
A0124S	Differential Allowance				1,641,000	1,765,000	1,765,000
A0124X	Adhoc Relief Allowance 2023				2,588,000	2,787,000	2,787,000
A0125E	Adhoc Relief Allowance-2024				2,112,000	2,306,000	2,306,000
A0125P	Ad-hoc Relief Allowance 2025					1,074,000	1,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0266	**GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI**					
A01270	Others			1,487,000	248,000	4,595,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**181,000**	**181,000**
A01289	Teaching Allowance			153,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI				**28,782,000**	**20,683,000**	**33,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0267	**GBELS WARYAM KOSH UBAURO GHOTKI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,558,000**	**18,956,000**	**30,528,000**
A011	**TOTAL PAY**		**31**	**30**	**17,603,000**	**8,572,000**	**15,770,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**472,000**	**1,992,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	472,000	1,992,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,544,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**28**	**14,508,000**	**8,100,000**	**13,778,000**
A01151	Total Basic Pay Other Staff		29	28	14,508,000	8,100,000	13,778,000
D154	DRAWING TEACHER	(BPS-14)	1		2,261,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,310,000		4,849,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	4,128,000		4,644,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,809,000		4,285,000
A012	**TOTAL ALLOWANCES**				**10,955,000**	**10,384,000**	**14,758,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,855,000**	**10,197,000**	**14,571,000**
A01202	House Rent Allowance				732,000	672,000	672,000
A01203	Conveyance Allowance				935,000	842,000	842,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				444,000	432,000	432,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				770,000	712,000	712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0267	**GBELS WARYAM KOSH UBAURO GHOTKI**					
A0124S	Differential Allowance			1,731,000	1,634,000	1,634,000
A0124X	Adhoc Relief Allowance 2023			2,657,000	2,545,000	2,545,000
A0125E	Adhoc Relief Allowance-2024			2,036,000	2,076,000	2,076,000
A0125P	Ad-hoc Relief Allowance 2025				962,000	1,058,000
A01270	Others			1,456,000	243,000	4,521,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**187,000**	**187,000**
A01289	Teaching Allowance			100,000	187,000	187,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS WARYAM KOSH UBAURO GHOTKI				**28,716,000**	**19,114,000**	**30,686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0674	**GBLSS YASRAB LATIFABAD HYDERABAD. (Semis Code - 403030126)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,361,000**	**18,913,000**	**18,861,000**
A011	**TOTAL PAY**	**12**	**12**	**5,194,000**	**8,740,000**	**5,844,000**
A011-1	**TOTAL PAY OF OFFICERS**				**615,000**	
A01101	Total Basic Pay Of Officer				615,000	
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**5,194,000**	**8,125,000**	**5,844,000**
A01151	Total Basic Pay Other Staff	12	12	5,194,000	8,125,000	5,844,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,421,000		1,599,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,889,000		2,125,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,884,000		2,120,000
A012	**TOTAL ALLOWANCES**			**10,167,000**	**10,173,000**	**13,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,092,000**	**10,081,000**	**12,925,000**
A01202	House Rent Allowance			626,000	629,000	629,000
A01203	Conveyance Allowance			696,000	678,000	678,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			226,000	230,000	230,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			828,000	788,000	788,000
A0124S	Differential Allowance			1,761,000	1,683,000	1,683,000
A0124X	Adhoc Relief Allowance 2023			2,933,000	2,780,000	2,780,000
A0125E	Adhoc Relief Allowance-2024			2,312,000	2,153,000	2,153,000
A0125P	Ad-hoc Relief Allowance 2025				1,019,000	1,121,000
A01270	Others			666,000	111,000	2,853,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**92,000**	**92,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
HB0674	**GBLSS YASRAB LATIFABAD HYDERABAD. (Semis Code - 403030126)**					
A01289	Teaching Allowance			75,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS YASRAB LATIFABAD HYDERABAD. (Semis Code - 403030126)				**15,509,000**	**19,061,000**	**19,009,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0249	**GBLSS FAMILY LINE JACOBABAD. (Semis Code - 412020321)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,748,000**	**24,111,000**	**35,207,000**
A011	**TOTAL PAY**		**19**	**19**	**16,242,000**	**11,199,000**	**18,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,160,000**	**910,000**	**4,618,000**
A01101	Total Basic Pay Of Officer		3	3	4,160,000	910,000	4,618,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**12,082,000**	**10,289,000**	**13,593,000**
A01151	Total Basic Pay Other Staff		16	16	12,082,000	10,289,000	13,593,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,658,000		2,990,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	6,189,000		6,963,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,309,000		1,473,000
N003	NAIB QASID	(BPS-01)	1	1	646,000		727,000
A012	**TOTAL ALLOWANCES**				**13,506,000**	**12,912,000**	**16,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,354,000**	**12,751,000**	**16,835,000**
A01202	House Rent Allowance				577,000	603,000	603,000
A01203	Conveyance Allowance				857,000	846,000	846,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				334,000	340,000	340,000
A0124R	Ad-Hoc Relief Allowance-2022				1,019,000	969,000	969,000
A0124S	Differential Allowance				2,231,000	2,133,000	2,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0249	**GBLSS FAMILY LINE JACOBABAD. (Semis Code - 412020321)**					
A0124X	Adhoc Relief Allowance 2023			3,662,000	3,480,000	3,480,000
A01253	Science Teaching Allowance			14,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,891,000	2,785,000	2,785,000
A0125P	Ad-hoc Relief Allowance 2025				1,287,000	1,416,000
A01270	Others			1,755,000	293,000	4,248,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**161,000**	**161,000**
A01289	Teaching Allowance			152,000	161,000	161,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS FAMILY LINE JACOBABAD. (Semis Code - 412020321)				**29,896,000**	**24,259,000**	**35,355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0250	**GBLSS JAHAN PUR GARHI KHAIRO (Semis Code - 412010058)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,307,000**	**13,680,000**	**22,380,000**
A011	**TOTAL PAY**		**15**	**15**	**10,999,000**	**6,727,000**	**12,312,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,160,000**	**693,000**	**4,618,000**
A01101	Total Basic Pay Of Officer		3	3	4,160,000	693,000	4,618,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,839,000**	**6,034,000**	**7,694,000**
A01151	Total Basic Pay Other Staff		12	12	6,839,000	6,034,000	7,694,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,314,000		1,478,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,290,000		2,576,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,309,000		1,473,000
N003	NAIB QASID	(BPS-01)	1	1	646,000		727,000
A012	**TOTAL ALLOWANCES**				**6,308,000**	**6,953,000**	**10,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,227,000**	**6,848,000**	**9,963,000**
A01202	House Rent Allowance				242,000	335,000	335,000
A01203	Conveyance Allowance				354,000	461,000	461,000
A01207	Washing Allowance				41,000	16,000	16,000
A01217	Medical Allowance				136,000	224,000	224,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				478,000	542,000	542,000
A0124S	Differential Allowance				1,038,000	1,199,000	1,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0250	**GBLSS JAHAN PUR GARHI KHAIRO (Semis Code - 412010058)**					
A0124X	Adhoc Relief Allowance 2023			1,700,000	1,951,000	1,951,000
A0125E	Adhoc Relief Allowance-2024			1,341,000	1,331,000	1,331,000
A0125P	Ad-hoc Relief Allowance 2025				639,000	703,000
A01270	Others			895,000	149,000	3,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**105,000**	**105,000**
A01289	Teaching Allowance			81,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS JAHAN PUR GARHI KHAIRO (Semis Code - 412010058)				**17,455,000**	**13,828,000**	**22,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JK0251	**GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD. (Semis Code - 412020286)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,230,000**	**16,828,000**	**23,099,000**
A011	**TOTAL PAY**		**17**	**21**	**9,626,000**	**7,806,000**	**11,237,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**700,000**	**117,000**	**777,000**
A01101	Total Basic Pay Of Officer		1	1	700,000	117,000	777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**20**	**8,926,000**	**7,689,000**	**10,460,000**
A01151	Total Basic Pay Other Staff		16	20	8,926,000	7,689,000	10,460,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	7	2,658,000		3,408,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,520,000		3,960,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,249,000		1,405,000
N003	NAIB QASID	(BPS-01)	1	1	646,000		727,000
A012	**TOTAL ALLOWANCES**				**10,604,000**	**9,022,000**	**11,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,441,000**	**8,880,000**	**11,720,000**
A01202	House Rent Allowance				419,000	350,000	350,000
A01203	Conveyance Allowance				674,000	574,000	574,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				252,000	221,000	221,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				832,000	691,000	691,000
A0124S	Differential Allowance				1,795,000	1,496,000	1,496,000
A0124X	Adhoc Relief Allowance 2023				2,977,000	2,472,000	2,472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JK0251	**GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD. (Semis Code - 412020286)**					
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,361,000	1,949,000	1,949,000
A0125P	Ad-hoc Relief Allowance 2025				929,000	1,022,000
A01270	Others			1,070,000	178,000	2,925,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**163,000**	**142,000**	**142,000**
A01289	Teaching Allowance			163,000	142,000	142,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD. (Semis Code - 412020286)				**20,378,000**	**16,976,000**	**23,247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0270	**GBELS THANA BULA KHAN NO.2 JAMSHORO (Semis Code - 422030013)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,989,000**	**19,686,000**	**25,967,000**
A011	**TOTAL PAY**		**18**	**18**	**11,591,000**	**8,965,000**	**13,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,506,000**	**388,000**	**1,672,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	388,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**10,085,000**	**8,577,000**	**11,345,000**
A01151	Total Basic Pay Other Staff		16	16	10,085,000	8,577,000	11,345,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,099,000		1,236,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,046,000		2,302,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,970,000		5,591,000
A012	**TOTAL ALLOWANCES**				**11,398,000**	**10,721,000**	**12,950,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,279,000**	**10,620,000**	**12,850,000**
A01202	House Rent Allowance				466,000	493,000	493,000
A01203	Conveyance Allowance				750,000	734,000	734,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				270,000	281,000	281,000
A01233	Unattractive Area Allowance				225,000	210,000	210,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				872,000	803,000	803,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0270	**GBELS THANA BULA KHAN NO.2 JAMSHORO (Semis Code - 422030013)**					
A0124S	Differential Allowance			1,886,000	1,753,000	1,753,000
A0124X	Adhoc Relief Allowance 2023			3,135,000	2,868,000	2,868,000
A0125E	Adhoc Relief Allowance-2024			2,487,000	2,247,000	2,247,000
A0125P	Ad-hoc Relief Allowance 2025				1,032,000	1,135,000
A01270	Others			1,146,000	191,000	2,318,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**101,000**	**100,000**
A01289	Teaching Allowance			119,000	100,000	100,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**388,000**	**388,000**	**388,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**373,000**	**373,000**	**373,000**
A03901	Stationery			236,000	236,000	236,000
A03903	Conference/Seminars/Workshops/Sympo			80,000	80,000	80,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS THANA BULA KHAN NO.2 JAMSHORO (Semis Code - 422030013)				**23,403,000**	**20,100,000**	**26,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0271	**TEOTALUKA THANA BULA KHAN (F) JAMSHORO**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,264,000**	**6,220,000**	**10,243,000**
A011	**TOTAL PAY**	**3**	**3**	**5,277,000**	**2,900,000**	**5,881,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,773,000**	**1,162,000**	**4,188,000**
A01101	Total Basic Pay Of Officer	1	1	3,773,000	1,162,000	4,188,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,773,000		4,188,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,504,000**	**1,738,000**	**1,693,000**
A01151	Total Basic Pay Other Staff	2	2	1,504,000	1,738,000	1,693,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	396,000		446,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	1,108,000		1,247,000
A012	**TOTAL ALLOWANCES**			**4,987,000**	**3,320,000**	**4,362,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,953,000**	**3,314,000**	**4,356,000**
A01202	House Rent Allowance			275,000	246,000	246,000
A01203	Conveyance Allowance			398,000	311,000	311,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			3,000	1,000	1,000
A0120Q	Fixed Daily Allowance			1,000		
A01217	Medical Allowance			171,000	100,000	100,000
A0121N	Personal Allowance				3,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000	3,000	3,000
A01233	Unattractive Area Allowance			89,000	64,000	64,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			301,000	228,000	228,000
A0124S	Differential Allowance			650,000	495,000	495,000
A0124X	Adhoc Relief Allowance 2023			1,512,000	802,000	802,000
A0125E	Adhoc Relief Allowance-2024			880,000	653,000	653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0271	**TEOTALUKA THANA BULA KHAN (F) JAMSHORO**					
A0125P	Ad-hoc Relief Allowance 2025				300,000	330,000
A01270	Others			645,000	108,000	1,123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**6,000**	**6,000**
A01289	Teaching Allowance			34,000	6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**369,000**	**369,000**	**369,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**303,000**	**303,000**	**303,000**
A03901	Stationery			139,000	139,000	139,000
A03903	Conference/Seminars/Workshops/Sympo			19,000	19,000	19,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEOTALUKA THANA BULA KHAN (F) JAMSHORO				**10,769,000**	**6,725,000**	**10,748,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0294	**GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO (Semis Code - 422010098)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,801,000**	**22,749,000**	**26,724,000**
A011	**TOTAL PAY**		**19**	**26**	**10,513,000**	**10,745,000**	**12,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**2,308,000**	**1,605,000**	**2,832,000**
A01101	Total Basic Pay Of Officer		2	3	2,308,000	1,605,000	2,832,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	757,000		840,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**23**	**8,205,000**	**9,140,000**	**9,551,000**
A01151	Total Basic Pay Other Staff		17	23	8,205,000	9,092,000	9,503,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,095,000		1,232,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	8	1,006,000		1,402,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,620,000		1,823,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	716,000		806,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,614,000		1,816,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,168,000		1,314,000
N003	NAIB QASID	(BPS-01)	1	1	716,000		806,000
A01152	Personal pay					48,000	48,000
A012	**TOTAL ALLOWANCES**				**10,288,000**	**12,004,000**	**14,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,157,000**	**11,853,000**	**14,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0294	**GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO (Semis Code - 422010098)**					
A01202	House Rent Allowance			757,000	1,094,000	1,094,000
A01203	Conveyance Allowance			631,000	1,018,000	1,018,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance				103,000	103,000
A01217	Medical Allowance			318,000	431,000	431,000
A01233	Unattractive Area Allowance			2,000		
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			801,000	891,000	891,000
A0124S	Differential Allowance			1,745,000	1,921,000	1,921,000
A0124X	Adhoc Relief Allowance 2023			2,757,000	2,948,000	2,948,000
A0125E	Adhoc Relief Allowance-2024			2,209,000	2,272,000	2,272,000
A0125P	Ad-hoc Relief Allowance 2025				1,017,000	1,119,000
A01270	Others			932,000	155,000	2,390,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**151,000**	**151,000**
A01289	Teaching Allowance			131,000	151,000	151,000
A03	**TOTAL OPERATING EXPENSES**			**72,000**	**72,000**	**72,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**50,000**
A03901	Stationery			24,000	24,000	24,000
A03970	Others			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0294 GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO (Semis Code - 422010098)					
GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO (Semis Code - 422010098)			**20,899,000**	**22,847,000**	**26,822,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
JO0295	**GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,801,000**	**42,885,000**	**64,944,000**
A011	**TOTAL PAY**		**43**	**43**	**31,578,000**	**19,543,000**	**35,492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,308,000**	**385,000**	**2,562,000**
A01101	Total Basic Pay Of Officer		2	2	2,308,000	385,000	2,562,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	757,000		840,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**29,270,000**	**19,158,000**	**32,930,000**
A01151	Total Basic Pay Other Staff		41	41	29,270,000	19,158,000	32,930,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,022,000		1,150,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	34	34	14,501,000		16,314,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	716,000		806,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	11,962,000		13,457,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,069,000		1,203,000
A012	**TOTAL ALLOWANCES**				**22,223,000**	**23,342,000**	**29,452,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,890,000**	**23,071,000**	**29,181,000**
A01202	House Rent Allowance				1,715,000	1,887,000	1,887,000
A01203	Conveyance Allowance				1,611,000	1,757,000	1,757,000
A01207	Washing Allowance				400,000	67,000	67,000
A01217	Medical Allowance				690,000	761,000	761,000
A01233	Unattractive Area Allowance				11,000	2,000	2,000
A01238	Charge Allowance				5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,546,000	1,662,000	1,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
JO0295	**GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO**					
A0124S	Differential Allowance			3,441,000	3,714,000	3,714,000
A0124X	Adhoc Relief Allowance 2023			5,476,000	5,874,000	5,874,000
A0125E	Adhoc Relief Allowance-2024			4,453,000	4,737,000	4,737,000
A0125P	Ad-hoc Relief Allowance 2025				2,183,000	2,401,000
A01270	Others			2,542,000	424,000	6,316,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**333,000**	**271,000**	**271,000**
A01289	Teaching Allowance			333,000	271,000	271,000
A03	**TOTAL OPERATING EXPENSES**			**72,000**	**72,000**	**72,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**50,000**	**50,000**	**50,000**
A03901	Stationery			24,000	24,000	24,000
A03970	Others			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO				**53,899,000**	**42,983,000**	**65,042,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0271	**GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE (Semis Code - 426010032)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,846,000**	**24,878,000**	**25,268,000**
A011	**TOTAL PAY**		**27**	**27**	**8,367,000**	**11,527,000**	**9,388,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,700,000**	**573,000**	**1,887,000**
A01101	Total Basic Pay Of Officer		3	3	1,700,000	573,000	1,887,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	597,000		663,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	403,000		447,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,667,000**	**10,954,000**	**7,501,000**
A01151	Total Basic Pay Other Staff		24	24	6,667,000	10,954,000	7,501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,728,000		3,069,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,973,000		2,220,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,966,000		2,212,000
A012	**TOTAL ALLOWANCES**				**13,479,000**	**13,351,000**	**15,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,193,000**	**13,070,000**	**15,599,000**
A01202	House Rent Allowance				679,000	721,000	721,000
A01203	Conveyance Allowance				951,000	984,000	984,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				412,000	428,000	428,000
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A0124R	Ad-Hoc Relief Allowance-2022				968,000	960,000	960,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0271	**GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE (Semis Code - 426010032)**					
A0124S	Differential Allowance			2,161,000	2,188,000	2,188,000
A0124X	Adhoc Relief Allowance 2023			3,575,000	3,415,000	3,415,000
A0125E	Adhoc Relief Allowance-2024			2,873,000	2,804,000	2,804,000
A0125P	Ad-hoc Relief Allowance 2025				1,300,000	1,430,000
A01270	Others			1,533,000	256,000	2,662,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**286,000**	**281,000**	**281,000**
A01289	Teaching Allowance			286,000	281,000	281,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE (Semis Code - 426010032)				**22,001,000**	**25,033,000**	**25,423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0272	**GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE (Semis Code - 426010322)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,145,000**	**9,657,000**	**18,574,000**
A011	**TOTAL PAY**	**10**	**11**	**9,908,000**	**4,402,000**	**11,406,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**2**	**700,000**	**117,000**	**1,047,000**
A01101	Total Basic Pay Of Officer	1	2	700,000	117,000	1,047,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	700,000		777,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**9,208,000**	**4,285,000**	**10,359,000**
A01151	Total Basic Pay Other Staff	9	9	9,208,000	4,285,000	10,359,000
D154	DRAWING TEACHER (BPS-14)	2	2	2,929,000		3,295,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	4,067,000		4,575,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	1,108,000		1,247,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	1,104,000		1,242,000
A012	**TOTAL ALLOWANCES**			**5,237,000**	**5,255,000**	**7,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,139,000**	**5,150,000**	**7,063,000**
A01202	House Rent Allowance			279,000	299,000	299,000
A01203	Conveyance Allowance			407,000	441,000	441,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			7,000	11,000	11,000
A01217	Medical Allowance			171,000	185,000	185,000
A0124R	Ad-Hoc Relief Allowance-2022			351,000	360,000	360,000
A0124S	Differential Allowance			806,000	826,000	826,000
A0124X	Adhoc Relief Allowance 2023			1,305,000	1,323,000	1,323,000
A0125E	Adhoc Relief Allowance-2024			1,059,000	1,083,000	1,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0272	**GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE (Semis Code - 426010322)**					
A0125P	Ad-hoc Relief Allowance 2025				496,000	546,000
A01270	Others			713,000	119,000	1,982,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**105,000**	**105,000**
A01289	Teaching Allowance			98,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE (Semis Code - 426010322)				**15,300,000**	**9,812,000**	**18,729,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0273	**GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,848,000**	**40,989,000**	**45,229,000**
A011	**TOTAL PAY**		**42**	**43**	**16,546,000**	**19,058,000**	**19,591,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**6**	**3,404,000**	**4,562,000**	**4,807,000**
A01101	Total Basic Pay Of Officer		5	6	3,404,000	4,562,000	4,807,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			1,028,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,853,000		2,057,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**13,142,000**	**14,496,000**	**14,784,000**
A01151	Total Basic Pay Other Staff		37	37	13,142,000	14,496,000	14,784,000
D154	DRAWING TEACHER	(BPS-14)	3	3	2,379,000		2,676,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	4,642,000		5,222,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,304,000		2,592,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,520,000		1,710,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,297,000		2,584,000
A012	**TOTAL ALLOWANCES**				**23,302,000**	**21,931,000**	**25,638,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,959,000**	**21,612,000**	**25,319,000**
A01202	House Rent Allowance				1,332,000	1,221,000	1,221,000
A01203	Conveyance Allowance				1,572,000	1,629,000	1,629,000
A01207	Washing Allowance				81,000	14,000	14,000
A01217	Medical Allowance				747,000	706,000	706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0273	**GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE**					
A0122N	Special Conveyance Allowance to Disbaled Employees			75,000	139,000	139,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,625,000	1,525,000	1,525,000
A0124S	Differential Allowance			3,579,000	3,387,000	3,387,000
A0124X	Adhoc Relief Allowance 2023			5,849,000	5,636,000	5,636,000
A0125E	Adhoc Relief Allowance-2024			4,783,000	4,612,000	4,612,000
A0125P	Ad-hoc Relief Allowance 2025				2,188,000	2,407,000
A01270	Others			3,314,000	552,000	4,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**343,000**	**319,000**	**319,000**
A01289	Teaching Allowance			343,000	319,000	319,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE				**40,003,000**	**41,144,000**	**45,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0274	**GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,463,000	1,728,000	2,875,000
A011	**TOTAL PAY**		1	1	1,551,000	868,000	1,722,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	868,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	868,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				912,000	860,000	1,153,000
A012-1	**TOTAL REGULAR ALLOWANCES**				912,000	860,000	1,153,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	62,000	62,000
A01217	Medical Allowance				23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				61,000	60,000	60,000
A0124S	Differential Allowance				129,000	127,000	127,000
A0124X	Adhoc Relief Allowance 2023				233,000	229,000	229,000
A0125E	Adhoc Relief Allowance-2024				193,000	191,000	191,000
A0125P	Ad-hoc Relief Allowance 2025					87,000	96,000
A01270	Others				155,000	26,000	310,000
A03	**TOTAL OPERATING EXPENSES**				129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				22,000	22,000	22,000
A03805	Travelling Allowance				22,000	22,000	22,000
A039	**TOTAL GENERAL**				107,000	107,000	107,000
A03901	Stationery				50,000	50,000	50,000
A03970	Others				57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0274	**GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE				**2,618,000**	**1,883,000**	**3,030,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0275	**GBLSS MADRASAH AHYAULULOOM KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,324,000**	**9,161,000**	**10,725,000**
A011	**TOTAL PAY**		**14**	**14**	**4,438,000**	**4,200,000**	**4,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**1,498,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	1,498,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**2,887,000**	**2,702,000**	**3,248,000**
A01151	Total Basic Pay Other Staff		13	13	2,887,000	2,702,000	3,248,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,446,000		1,627,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,441,000		1,621,000
A012	**TOTAL ALLOWANCES**				**5,886,000**	**4,961,000**	**5,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,797,000**	**4,880,000**	**5,674,000**
A01202	House Rent Allowance				311,000	300,000	300,000
A01203	Conveyance Allowance				411,000	378,000	378,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				182,000	178,000	178,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				413,000	359,000	359,000
A0124S	Differential Allowance				923,000	794,000	794,000
A0124X	Adhoc Relief Allowance 2023				1,471,000	1,235,000	1,235,000
A0125E	Adhoc Relief Allowance-2024				1,197,000	1,008,000	1,008,000
A0125P	Ad-hoc Relief Allowance 2025					477,000	525,000
A01270	Others				847,000	141,000	887,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**89,000**	**81,000**	**81,000**
A01289	Teaching Allowance				89,000	81,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0275	**GBLSS MADRASAH AHYAULULOOM KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS MADRASAH AHYAULULOOM KASHMORE				**10,479,000**	**9,316,000**	**10,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0276	**GBLLS ALI SHER SARKI TANGWANI KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,970,000**	**12,713,000**	**20,509,000**
A011	**TOTAL PAY**		**8**	**8**	**10,517,000**	**5,983,000**	**11,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**868,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	868,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**7,422,000**	**5,115,000**	**8,349,000**
A01151	Total Basic Pay Other Staff		6	6	7,422,000	5,115,000	8,349,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,435,000		3,864,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	986,000		1,109,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,019,000		2,271,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	982,000		1,105,000
A012	**TOTAL ALLOWANCES**				**8,453,000**	**6,730,000**	**8,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,365,000**	**6,648,000**	**8,642,000**
A01202	House Rent Allowance				354,000	319,000	319,000
A01203	Conveyance Allowance				509,000	433,000	433,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				203,000	174,000	174,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				650,000	511,000	511,000
A0124S	Differential Allowance				1,385,000	1,095,000	1,095,000
A0124X	Adhoc Relief Allowance 2023				2,313,000	1,811,000	1,811,000
A0125E	Adhoc Relief Allowance-2024				1,843,000	1,439,000	1,439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0276	**GBLLS ALI SHER SARKI TANGWANI KASHMORE**					
A0125P	Ad-hoc Relief Allowance 2025				679,000	747,000
A01270	Others			1,064,000	177,000	2,103,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**82,000**	**82,000**
A01289	Teaching Allowance			88,000	82,000	82,000
GBLLS ALI SHER SARKI TANGWANI KASHMORE				**18,970,000**	**12,713,000**	**20,509,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0277	**GBLSS ABDULLAH KHOSO TANGWANI KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,079,000**	**14,272,000**	**20,924,000**
A011	**TOTAL PAY**		**11**	**11**	**10,053,000**	**6,705,000**	**11,248,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,160,000**	**318,000**	**4,618,000**
A01101	Total Basic Pay Of Officer		3	3	4,160,000	318,000	4,618,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**5,893,000**	**6,387,000**	**6,630,000**
A01151	Total Basic Pay Other Staff		8	8	5,893,000	6,387,000	6,630,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,758,000		5,353,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,135,000		1,277,000
A012	**TOTAL ALLOWANCES**				**8,026,000**	**7,567,000**	**9,676,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,910,000**	**7,460,000**	**9,569,000**
A01202	House Rent Allowance				463,000	395,000	395,000
A01203	Conveyance Allowance				478,000	430,000	430,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				241,000	206,000	206,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				640,000	576,000	576,000
A0124S	Differential Allowance				1,435,000	1,255,000	1,255,000
A0124X	Adhoc Relief Allowance 2023				1,994,000	1,986,000	1,986,000
A0125E	Adhoc Relief Allowance-2024				1,651,000	1,625,000	1,625,000
A0125P	Ad-hoc Relief Allowance 2025					756,000	832,000
A01270	Others				917,000	153,000	2,186,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0277 GBLSS ABDULLAH KHOSO TANGWANI KASHMORE					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**116,000**	**107,000**	**107,000**
A01289 Teaching Allowance			116,000	107,000	107,000
GBLSS ABDULLAH KHOSO TANGWANI KASHMORE			**18,079,000**	**14,272,000**	**20,924,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0278	**GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,325,000**	**3,131,000**	**8,101,000**
A011	**TOTAL PAY**		**6**	**6**	**5,103,000**	**1,651,000**	**5,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**516,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	516,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,008,000**	**1,135,000**	**2,259,000**
A01151	Total Basic Pay Other Staff		4	4	2,008,000	1,135,000	2,259,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,008,000		2,259,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**2,222,000**	**1,480,000**	**2,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,199,000**	**1,456,000**	**2,382,000**
A01202	House Rent Allowance				114,000	94,000	94,000
A01203	Conveyance Allowance				127,000	121,000	121,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				54,000	58,000	58,000
A0124R	Ad-Hoc Relief Allowance-2022				113,000	96,000	96,000
A0124S	Differential Allowance				256,000	221,000	221,000
A0124X	Adhoc Relief Allowance 2023				466,000	342,000	342,000
A0125E	Adhoc Relief Allowance-2024				380,000	284,000	284,000
A0125P	Ad-hoc Relief Allowance 2025					125,000	138,000
A01270	Others				648,000	108,000	1,021,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**23,000**	**24,000**	**24,000**
A01289	Teaching Allowance				23,000	24,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0278	**GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE				**7,480,000**	**3,286,000**	**8,256,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KK0279	**GBELS PIR BUX NOONARI TANGWANI KASHMORE (Semis Code - 426030060)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,880,000**	**9,679,000**	**18,419,000**
A011	**TOTAL PAY**		**7**	**7**	**10,087,000**	**4,482,000**	**11,301,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**1,344,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	1,344,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**6,992,000**	**3,138,000**	**7,865,000**
A01151	Total Basic Pay Other Staff		5	5	6,992,000	3,138,000	7,865,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,026,000		2,279,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,435,000		3,864,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,531,000		1,722,000
A012	**TOTAL ALLOWANCES**				**4,793,000**	**5,197,000**	**7,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,733,000**	**5,136,000**	**7,057,000**
A01202	House Rent Allowance				217,000	240,000	240,000
A01203	Conveyance Allowance				314,000	318,000	318,000
A01207	Washing Allowance				41,000	7,000	7,000
A01216	Qualification Allowance				4,000	1,000	1,000
A01217	Medical Allowance				131,000	137,000	137,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	104,000	104,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				319,000	393,000	393,000
A0124S	Differential Allowance				699,000	852,000	852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KK0279	**GBELS PIR BUX NOONARI TANGWANI KASHMORE (Semis Code - 426030060)**					
A0124X	Adhoc Relief Allowance 2023			1,152,000	1,346,000	1,346,000
A0125E	Adhoc Relief Allowance-2024			925,000	1,080,000	1,080,000
A0125P	Ad-hoc Relief Allowance 2025				511,000	562,000
A01270	Others			880,000	147,000	2,017,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**60,000**	**61,000**	**61,000**
A01289	Teaching Allowance			60,000	61,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS PIR BUX NOONARI TANGWANI KASHMORE (Semis Code - 426030060)				**15,035,000**	**9,834,000**	**18,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2100	**GGLSS SADI SCHOOL (Semis Code - 408090084)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,384,000	731,000	5,323,000
A011	**TOTAL PAY**		1	1	4,056,000	676,000	4,502,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	4,056,000	676,000	4,502,000
A01101	Total Basic Pay Of Officer		1	1	4,056,000	676,000	4,502,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,056,000		4,502,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				328,000	55,000	821,000
A012-1	**TOTAL REGULAR ALLOWANCES**				328,000	55,000	821,000
A01202	House Rent Allowance				8,000	1,000	1,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A01207	Washing Allowance				41,000	7,000	7,000
A01270	Others				267,000	45,000	811,000
A03	**TOTAL OPERATING EXPENSES**				129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				22,000	22,000	22,000
A03805	Travelling Allowance				22,000	22,000	22,000
A039	**TOTAL GENERAL**				107,000	107,000	107,000
A03901	Stationery				50,000	50,000	50,000
A03970	Others				57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**				26,000	26,000	26,000
A13201	Furniture and Fixture				26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2100 GGLSS SADI SCHOOL (Semis Code - 408090084)					
GGLSS SADI SCHOOL (Semis Code - 408090084)			**4,539,000**	**886,000**	**5,478,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2101	**GGELS KATHORE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,879,000**	**314,000**	**2,042,000**
A011	**TOTAL PAY**		**1**	**1**	**1,551,000**	**259,000**	**1,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**259,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**328,000**	**55,000**	**320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**328,000**	**55,000**	**320,000**
A01202	House Rent Allowance				8,000	1,000	1,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A01207	Washing Allowance				41,000	7,000	7,000
A01270	Others				267,000	45,000	310,000
A03	**TOTAL OPERATING EXPENSES**				**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance				22,000	22,000	22,000
A039	**TOTAL GENERAL**				**107,000**	**107,000**	**107,000**
A03901	Stationery				50,000	50,000	50,000
A03970	Others				57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture				26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ2101 GGELS KATHORE					
GGELS KATHORE			**2,034,000**	**469,000**	**2,197,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2102	**GGLSS HAJI HUSSAIN BALOCH (Semis Code - 408180409)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,168,000	528,000	3,627,000
A011	**TOTAL PAY**		2	2	2,747,000	458,000	3,068,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	259,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	1,196,000	199,000	1,346,000
A01151	Total Basic Pay Other Staff		1	1	1,196,000	199,000	1,346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,196,000		1,346,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				421,000	70,000	559,000
A012-1	**TOTAL REGULAR ALLOWANCES**				421,000	70,000	559,000
A01202	House Rent Allowance				8,000	1,000	1,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A01207	Washing Allowance				41,000	7,000	7,000
A01270	Others				360,000	60,000	549,000
A03	**TOTAL OPERATING EXPENSES**				129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				22,000	22,000	22,000
A03805	Travelling Allowance				22,000	22,000	22,000
A039	**TOTAL GENERAL**				107,000	107,000	107,000
A03901	Stationery				50,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2102	**GGLSS HAJI HUSSAIN BALOCH (Semis Code - 408180409)**					
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS HAJI HUSSAIN BALOCH (Semis Code - 408180409)				**3,323,000**	**683,000**	**3,782,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2103	**GBLSS SEETA NAGAR (FAQEER SOHRAB) (Semis Code - 408180097)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,115,000**	**930,000**	**5,759,000**
A011	**TOTAL PAY**		**1**	**1**	**4,056,000**	**443,000**	**4,502,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,056,000**	**443,000**	**4,502,000**
A01101	Total Basic Pay Of Officer		1	1	4,056,000	443,000	4,502,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,056,000		4,502,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**1,059,000**	**487,000**	**1,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,059,000**	**487,000**	**1,257,000**
A01202	House Rent Allowance				68,000	36,000	36,000
A01203	Conveyance Allowance				39,000	21,000	21,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				14,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				71,000	37,000	37,000
A0124S	Differential Allowance				149,000	78,000	78,000
A0124X	Adhoc Relief Allowance 2023				218,000	114,000	114,000
A0125E	Adhoc Relief Allowance-2024				192,000	97,000	97,000
A0125P	Ad-hoc Relief Allowance 2025					44,000	48,000
A01270	Others				267,000	45,000	811,000
A03	**TOTAL OPERATING EXPENSES**				**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance				22,000	22,000	22,000
A039	**TOTAL GENERAL**				**107,000**	**107,000**	**107,000**
A03901	Stationery				50,000	50,000	50,000
A03970	Others				57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2103	**GBLSS SEETA NAGAR (FAQEER SOHRAB) (Semis Code - 408180097)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS SEETA NAGAR (FAQEER SOHRAB) (Semis Code - 408180097)				**5,270,000**	**1,085,000**	**5,914,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2104	**GBLSS ST.ZAVIER (Semis Code - 408060191)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,048,000**	**814,000**	**2,236,000**
A011	**TOTAL PAY**		**1**	**1**	**1,738,000**	**290,000**	**1,753,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,738,000**	**290,000**	**1,753,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				187,000	31,000	31,000
A012	**TOTAL ALLOWANCES**				**1,310,000**	**524,000**	**483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,302,000**	**217,000**	**482,000**
A01202	House Rent Allowance				52,000	9,000	9,000
A01203	Conveyance Allowance				39,000	7,000	7,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				20,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				103,000	17,000	17,000
A0124S	Differential Allowance				218,000	36,000	36,000
A0124X	Adhoc Relief Allowance 2023				314,000	52,000	52,000
A0125E	Adhoc Relief Allowance-2024				248,000	41,000	41,000
A01270	Others				267,000	45,000	310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**8,000**	**307,000**	**1,000**
A01274	Medical Charges					306,000	
A01289	Teaching Allowance				8,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**				**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2104	**GBLSS ST.ZAVIER (Semis Code - 408060191)**					
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS ST.ZAVIER (Semis Code - 408060191)				**3,203,000**	**969,000**	**2,391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2105	**GBELSIENT LUKES (Semis Code - 408030087)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,199,000**	**4,530,000**	**9,083,000**
A011	**TOTAL PAY**		**9**	**9**	**5,110,000**	**2,158,000**	**5,764,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,610,000**	**1,499,000**	**1,825,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	1,396,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				59,000	103,000	103,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,500,000**	**659,000**	**3,939,000**
A01151	Total Basic Pay Other Staff		8	8	3,500,000	659,000	3,939,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	1,085,000		1,221,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	2	2	1,292,000		1,454,000
A012	**TOTAL ALLOWANCES**				**3,089,000**	**2,372,000**	**3,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,089,000**	**2,372,000**	**3,319,000**
A01202	House Rent Allowance				271,000	163,000	163,000
A01203	Conveyance Allowance				168,000	132,000	132,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				80,000	62,000	62,000
A0124R	Ad-Hoc Relief Allowance-2022				229,000	185,000	185,000
A0124S	Differential Allowance				491,000	401,000	401,000
A0124X	Adhoc Relief Allowance 2023				718,000	613,000	613,000
A0125E	Adhoc Relief Allowance-2024				573,000	494,000	494,000
A0125P	Ad-hoc Relief Allowance 2025					229,000	252,000
A01270	Others				518,000	86,000	1,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2105	**GBELSIENT LUKES (Semis Code - 408030087)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELSIENT LUKES (Semis Code - 408030087)				**8,354,000**	**4,685,000**	**9,238,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2129	**GGELS GULISTAN COLONY LYARI TOWN KARACHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,887,000**	**601,000**	**4,934,000**
A011	**TOTAL PAY**		**10**	**10**	**3,682,000**	**497,000**	**4,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,819,000**	**303,000**	**2,019,000**
A01101	Total Basic Pay Of Officer		2	2	1,819,000	303,000	2,019,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	1,119,000		1,242,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,863,000**	**194,000**	**2,096,000**
A01151	Total Basic Pay Other Staff		8	8	1,863,000	194,000	2,096,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	933,000		1,050,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	930,000		1,046,000
A012	**TOTAL ALLOWANCES**				**205,000**	**104,000**	**819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**205,000**	**104,000**	**819,000**
A01202	House Rent Allowance				8,000	27,000	27,000
A01203	Conveyance Allowance				12,000	23,000	23,000
A01207	Washing Allowance				41,000	7,000	7,000
A0125P	Ad-hoc Relief Allowance 2025					23,000	25,000
A01270	Others				144,000	24,000	737,000
A03	**TOTAL OPERATING EXPENSES**				**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2129	**GGELS GULISTAN COLONY LYARI TOWN KARACHI**					
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS GULISTAN COLONY LYARI TOWN KARACHI				**4,042,000**	**756,000**	**5,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ2130	**GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI (Semis Code - 408060015)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,764,000**	**3,837,000**	**5,832,000**
A011	**TOTAL PAY**		**10**	**10**	**2,828,000**	**1,735,000**	**3,171,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**700,000**	**117,000**	**777,000**
A01101	Total Basic Pay Of Officer		1	1	700,000	117,000	777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,128,000**	**1,618,000**	**2,394,000**
A01151	Total Basic Pay Other Staff		9	9	2,128,000	1,618,000	2,394,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	931,000		1,047,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	927,000		1,043,000
A012	**TOTAL ALLOWANCES**				**2,936,000**	**2,102,000**	**2,661,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,927,000**	**2,100,000**	**2,659,000**
A01202	House Rent Allowance				404,000	217,000	217,000
A01203	Conveyance Allowance				292,000	187,000	187,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				141,000	90,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022				246,000	149,000	149,000
A0124S	Differential Allowance				554,000	341,000	341,000
A0124X	Adhoc Relief Allowance 2023				707,000	516,000	516,000
A0125E	Adhoc Relief Allowance-2024				398,000	404,000	404,000
A0125P	Ad-hoc Relief Allowance 2025					165,000	182,000
A01270	Others				144,000	24,000	566,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**2,000**	**2,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2130	**GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI (Semis Code - 408060015)**					
A01289	Teaching Allowance			9,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI (Semis Code - 408060015)				**5,919,000**	**3,992,000**	**5,987,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0631	**GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,207,000**	**8,866,000**	**15,453,000**
A011	**TOTAL PAY**		**14**	**16**	**7,680,000**	**4,076,000**	**9,170,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**700,000**	**713,000**	**777,000**
A01101	Total Basic Pay Of Officer		1	1	700,000	713,000	777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**15**	**6,980,000**	**3,363,000**	**8,393,000**
A01151	Total Basic Pay Other Staff		13	15	6,980,000	3,363,000	8,393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	6	1,954,000		2,738,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,196,000		1,346,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,124,000		2,390,000
A012	**TOTAL ALLOWANCES**				**5,527,000**	**4,790,000**	**6,283,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,441,000**	**4,722,000**	**6,215,000**
A01202	House Rent Allowance				336,000	279,000	279,000
A01203	Conveyance Allowance				443,000	369,000	369,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				195,000	160,000	160,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				401,000	348,000	348,000
A0124S	Differential Allowance				892,000	771,000	771,000
A0124X	Adhoc Relief Allowance 2023				1,405,000	1,224,000	1,224,000
A0125E	Adhoc Relief Allowance-2024				1,112,000	984,000	984,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0631	**GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS**					
A0125P	Ad-hoc Relief Allowance 2025				475,000	523,000
A01270	Others			613,000	102,000	1,547,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**86,000**	**68,000**	**68,000**
A01289	Teaching Allowance			86,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS				**13,355,000**	**9,014,000**	**15,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0632	**GBELS HARYAH SOBHODERO KHAIRPUR MIRS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,225,000**	**8,896,000**	**13,581,000**
A011	**TOTAL PAY**		**13**	**13**	**6,654,000**	**4,136,000**	**7,476,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**700,000**	**117,000**	**777,000**
A01101	Total Basic Pay Of Officer		1	1	700,000	117,000	777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,954,000**	**4,019,000**	**6,699,000**
A01151	Total Basic Pay Other Staff		12	12	5,954,000	4,019,000	6,699,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,775,000		1,997,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,046,000		2,302,000
A012	**TOTAL ALLOWANCES**				**4,571,000**	**4,760,000**	**6,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,483,000**	**4,666,000**	**6,011,000**
A01202	House Rent Allowance				245,000	280,000	280,000
A01203	Conveyance Allowance				330,000	357,000	357,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				144,000	157,000	157,000
A0122N	Special Conveyance Allowance to Disbaled Employees					71,000	71,000
A01238	Charge Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				314,000	304,000	304,000
A0124S	Differential Allowance				707,000	890,000	890,000
A0124X	Adhoc Relief Allowance 2023				1,200,000	1,178,000	1,178,000
A0125E	Adhoc Relief Allowance-2024				968,000	939,000	939,000
A0125P	Ad-hoc Relief Allowance 2025					451,000	496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0632	**GBELS HARYAH SOBHODERO KHAIRPUR MIRS**					
A01270	Others			532,000	31,000	1,331,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**94,000**	**94,000**
A01289	Teaching Allowance			88,000	94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS HARYAH SOBHODERO KHAIRPUR MIRS				**11,373,000**	**9,044,000**	**13,729,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0673	**GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,589,000**	**2,565,000**	**7,772,000**
A011	**TOTAL PAY**		**8**	**8**	**4,977,000**	**1,125,000**	**5,377,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,506,000**	**115,000**	**1,472,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	115,000	1,472,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		806,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,471,000**	**1,010,000**	**3,905,000**
A01151	Total Basic Pay Other Staff		6	6	3,471,000	1,010,000	3,905,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,350,000		1,519,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	897,000		1,009,000
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**1,612,000**	**1,440,000**	**2,395,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,599,000**	**1,428,000**	**2,383,000**
A01202	House Rent Allowance				83,000	93,000	93,000
A01203	Conveyance Allowance				107,000	126,000	126,000
A01207	Washing Allowance				200,000	33,000	33,000
A01217	Medical Allowance				52,000	57,000	57,000
A0124R	Ad-Hoc Relief Allowance-2022				85,000	96,000	96,000
A0124S	Differential Allowance				196,000	217,000	217,000
A0124X	Adhoc Relief Allowance 2023				303,000	339,000	339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0673	**GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR**					
A0125E	Adhoc Relief Allowance-2024			251,000	278,000	278,000
A0125P	Ad-hoc Relief Allowance 2025				135,000	149,000
A01270	Others			322,000	54,000	995,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**512,000**	**512,000**	**512,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**81,000**	**81,000**	**81,000**
A03805	Travelling Allowance			81,000	81,000	81,000
A039	**TOTAL GENERAL**			**431,000**	**431,000**	**431,000**
A03901	Stationery			233,000	233,000	233,000
A03970	Others			198,000	198,000	198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**200,000**	**200,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**200,000**
A13201	Furniture and Fixture			200,000	200,000	200,000
GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR				**7,301,000**	**3,277,000**	**8,484,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0483	**GBELS PURANI GUD BAKRANI LARKANA.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,714,000**	**5,103,000**	**11,669,000**
A011	**TOTAL PAY**		**14**	**14**	**7,806,000**	**2,472,000**	**7,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**1,330,000**	**2,262,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	1,330,000	2,262,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,544,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,711,000**	**1,142,000**	**5,300,000**
A01151	Total Basic Pay Other Staff		12	12	4,711,000	1,142,000	5,300,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,491,000		1,677,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,613,000		1,815,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,607,000		1,808,000
A012	**TOTAL ALLOWANCES**				**1,908,000**	**2,631,000**	**4,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,895,000**	**2,606,000**	**4,082,000**
A01202	House Rent Allowance				55,000	126,000	126,000
A01203	Conveyance Allowance				63,000	123,000	123,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				32,000	57,000	57,000
A0124R	Ad-Hoc Relief Allowance-2022				117,000	214,000	214,000
A0124S	Differential Allowance				248,000	452,000	452,000
A0124X	Adhoc Relief Allowance 2023				374,000	724,000	724,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				301,000	544,000	544,000
A0125P	Ad-hoc Relief Allowance 2025					247,000	272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0483	**GBELS PURANI GUD BAKRANI LARKANA.**					
A01270	Others			661,000	110,000	1,561,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**25,000**	**25,000**
A01289	Teaching Allowance			13,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS PURANI GUD BAKRANI LARKANA.				**9,862,000**	**5,251,000**	**11,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0484	**GBELS BACHAL MAHESSAR. LARKANA**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,453,000**	**4,761,000**	**14,342,000**
A011	**TOTAL PAY**	**14**	**14**	**9,287,000**	**2,572,000**	**10,382,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**4,485,000**	**748,000**	**4,979,000**
A01101	Total Basic Pay Of Officer	2	2	4,485,000	748,000	4,979,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	2,941,000		3,265,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**12**	**12**	**4,802,000**	**1,824,000**	**5,403,000**
A01151	Total Basic Pay Other Staff	12	12	4,802,000	1,824,000	5,403,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,196,000		1,346,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,671,000		1,880,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,665,000		1,873,000
A012	**TOTAL ALLOWANCES**			**2,166,000**	**2,189,000**	**3,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,150,000**	**2,164,000**	**3,935,000**
A01202	House Rent Allowance			169,000	85,000	85,000
A01203	Conveyance Allowance			121,000	128,000	128,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			59,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022			125,000	161,000	161,000
A0124S	Differential Allowance			272,000	349,000	349,000
A0124X	Adhoc Relief Allowance 2023			400,000	584,000	584,000
A0125E	Adhoc Relief Allowance-2024			316,000	459,000	459,000
A0125P	Ad-hoc Relief Allowance 2025				220,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0484	**GBELS BACHAL MAHESSAR. LARKANA**					
A01270	Others			647,000	108,000	1,857,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**25,000**	**25,000**
A01289	Teaching Allowance			16,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS BACHAL MAHESSAR. LARKANA				**11,601,000**	**4,909,000**	**14,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0485	**GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA (Semis Code - 413010214)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,757,000	22,489,000	29,139,000
A011	**TOTAL PAY**		29	29	12,732,000	10,108,000	14,278,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	3,095,000	573,000	3,436,000
A01101	Total Basic Pay Of Officer		2	2	3,095,000	573,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		27	27	9,637,000	9,535,000	10,842,000
A01151	Total Basic Pay Other Staff		27	27	9,637,000	9,535,000	10,842,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,080,000		2,340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,614,000		4,066,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,975,000		2,222,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,968,000		2,214,000
A012	**TOTAL ALLOWANCES**				10,025,000	12,381,000	14,861,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,870,000	12,177,000	14,657,000
A01202	House Rent Allowance				654,000	800,000	800,000
A01203	Conveyance Allowance				844,000	1,041,000	1,041,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				410,000	487,000	487,000
A0124R	Ad-Hoc Relief Allowance-2022				743,000	897,000	897,000
A0124S	Differential Allowance				1,611,000	1,984,000	1,984,000
A0124X	Adhoc Relief Allowance 2023				2,440,000	3,104,000	3,104,000
A0125E	Adhoc Relief Allowance-2024				2,016,000	2,481,000	2,481,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0485	**GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA (Semis Code - 413010214)**					
A0125P	Ad-hoc Relief Allowance 2025				1,191,000	1,310,000
A01270	Others			1,111,000	185,000	2,546,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**204,000**	**204,000**
A01289	Teaching Allowance			155,000	204,000	204,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA (Semis Code - 413010214)				**22,905,000**	**22,637,000**	**29,287,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0486	**GGLSS NAU ABAD. BAKRANI LARKANA (Semis Code - 413040233)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,579,000**	**24,601,000**	**30,939,000**
A011	**TOTAL PAY**		**29**	**28**	**12,732,000**	**11,058,000**	**11,938,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**868,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	868,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**26**	**9,637,000**	**10,190,000**	**8,502,000**
A01151	Total Basic Pay Other Staff		27	26	9,637,000	10,190,000	8,502,000
D154	DRAWING TEACHER	(BPS-14)	1		2,080,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,614,000		4,066,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,975,000		2,222,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,968,000		2,214,000
A012	**TOTAL ALLOWANCES**				**7,847,000**	**13,543,000**	**19,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,712,000**	**13,346,000**	**18,804,000**
A01202	House Rent Allowance				477,000	917,000	917,000
A01203	Conveyance Allowance				611,000	1,177,000	3,930,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				280,000	593,000	593,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				529,000	1,002,000	1,002,000
A0124S	Differential Allowance				1,182,000	2,137,000	2,137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0486	**GGLSS NAU ABAD. BAKRANI LARKANA (Semis Code - 413040233)**					
A0124X	Adhoc Relief Allowance 2023			1,881,000	3,358,000	3,358,000
A0125E	Adhoc Relief Allowance-2024			1,531,000	2,751,000	2,751,000
A0125P	Ad-hoc Relief Allowance 2025				1,142,000	1,256,000
A01270	Others			1,128,000	188,000	2,779,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**135,000**	**197,000**	**197,000**
A01289	Teaching Allowance			135,000	197,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS NAU ABAD. BAKRANI LARKANA (Semis Code - 413040233)				**20,727,000**	**24,749,000**	**31,087,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
LN0487	**GBELS DODO SANHARI LARKANA (Semis Code - 413020030)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,488,000**	**20,637,000**	**27,116,000**
A011	**TOTAL PAY**		**33**	**33**	**14,500,000**	**9,322,000**	**12,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**3,498,000**	**935,000**	**3,249,000**
A01101	Total Basic Pay Of Officer		3	4	3,498,000	935,000	3,249,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	403,000		987,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,544,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**29**	**11,002,000**	**8,387,000**	**9,749,000**
A01151	Total Basic Pay Other Staff		30	29	11,002,000	8,387,000	9,749,000
D154	DRAWING TEACHER	(BPS-14)	1		2,337,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,452,000		5,009,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,975,000		2,222,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,968,000		2,214,000
A012	**TOTAL ALLOWANCES**				**7,988,000**	**11,315,000**	**14,118,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,836,000**	**11,106,000**	**13,909,000**
A01202	House Rent Allowance				610,000	809,000	809,000
A01203	Conveyance Allowance				649,000	1,012,000	1,012,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				312,000	467,000	467,000
A0124R	Ad-Hoc Relief Allowance-2022				532,000	794,000	794,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
LN0487	**GBELS DODO SANHARI LARKANA (Semis Code - 413020030)**					
A0124S	Differential Allowance			1,207,000	1,819,000	1,819,000
A0124X	Adhoc Relief Allowance 2023			1,845,000	2,885,000	2,885,000
A0125E	Adhoc Relief Allowance-2024			1,514,000	2,215,000	2,215,000
A0125P	Ad-hoc Relief Allowance 2025				910,000	1,001,000
A01270	Others			1,126,000	188,000	2,900,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			152,000	209,000	209,000
A01289	Teaching Allowance			152,000	209,000	209,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS DODO SANHARI LARKANA (Semis Code - 413020030)				**22,636,000**	**20,785,000**	**27,264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0486	**TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,609,000**	**82,817,000**	**107,399,000**
A011	**TOTAL PAY**		**123**	**121**	**47,675,000**	**38,134,000**	**53,370,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**13,664,000**	**3,583,000**	**15,177,000**
A01101	Total Basic Pay Of Officer		20	20	13,391,000	3,270,000	14,864,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	4,331,000		4,807,000
A119	ASSISTANT	(BPS-16)					
C276	COMPUTER INSTRUCTOR	(BPS-16)	5	5	3,560,000		3,952,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,500,000		6,105,000
A01102	Personal pay				273,000	313,000	313,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**101**	**34,011,000**	**34,551,000**	**38,193,000**
A01151	Total Basic Pay Other Staff		103	101	33,892,000	34,488,000	38,130,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	920,000		1,035,000
D154	DRAWING TEACHER	(BPS-14)	4	2	4,079,000		4,589,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	33	33	9,271,000		10,430,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	4,346,000		4,889,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		268,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	9	9	3,160,000		3,555,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	8	8	3,188,000		3,587,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	4,331,000		4,872,000
L010	LABORATORY ASSISTANT	(BPS-07)	5	5	1,216,000		1,368,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,591,000		1,790,000
N003	NAIB QASID	(BPS-01)	1	1	1,012,000		1,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0486	**TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS**					
A01152	Personal pay			119,000	63,000	63,000
A012	**TOTAL ALLOWANCES**			**51,934,000**	**44,683,000**	**54,029,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**51,399,000**	**44,049,000**	**53,395,000**
A01202	House Rent Allowance			2,956,000	2,395,000	2,395,000
A01203	Conveyance Allowance			3,743,000	3,244,000	3,244,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			54,000	42,000	42,000
A01217	Medical Allowance			2,632,000	1,510,000	1,510,000
A01226	Computer Allowance			19,000	18,000	18,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			3,714,000	3,221,000	3,221,000
A0124S	Differential Allowance			8,249,000	7,230,000	7,230,000
A0124X	Adhoc Relief Allowance 2023			12,940,000	11,464,000	11,464,000
A0125E	Adhoc Relief Allowance-2024			10,530,000	9,388,000	9,388,000
A0125P	Ad-hoc Relief Allowance 2025				4,443,000	4,887,000
A01270	Others			6,519,000	1,087,000	9,989,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**535,000**	**634,000**	**634,000**
A01289	Teaching Allowance			535,000	634,000	634,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0486	**TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS				**100,063,000**	**83,271,000**	**107,853,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0487	**TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**129,509,000**	**153,618,000**	**140,984,000**
A011	**TOTAL PAY**	**189**	**188**	**40,691,000**	**70,113,000**	**41,870,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**8,292,000**	**434,000**	**8,955,000**
A01101	Total Basic Pay Of Officer	7	7	8,028,000	390,000	8,911,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	4,505,000		5,001,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,120,000		3,463,000
A01102	Personal pay			264,000	44,000	44,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**182**	**181**	**32,399,000**	**69,679,000**	**32,915,000**
A01151	Total Basic Pay Other Staff	182	181	32,368,000	69,675,000	32,911,000
D154	DRAWING TEACHER (BPS-14)	1		3,114,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19	6,491,000		7,302,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	9	9	2,430,000		2,734,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	68	68	6,311,000		7,100,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	2,775,000		3,122,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	2,089,000		2,350,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	68	68	6,289,000		7,075,000
C089	CHOWKIDAR (BPS-01)	4	4	2,070,000		2,329,000
N003	NAIB QASID (BPS-01)	1	1	799,000		899,000
A01152	Personal pay			31,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0487	**TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS**					
A012	**TOTAL ALLOWANCES**			**88,818,000**	**83,505,000**	**99,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**88,231,000**	**82,690,000**	**98,299,000**
A01202	House Rent Allowance			5,948,000	4,859,000	4,859,000
A01203	Conveyance Allowance			6,973,000	6,470,000	6,470,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			3,296,000	3,046,000	3,046,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	39,000	39,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			6,570,000	6,044,000	6,044,000
A0124S	Differential Allowance			14,687,000	13,530,000	13,530,000
A0124X	Adhoc Relief Allowance 2023			22,560,000	21,147,000	21,147,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			18,503,000	17,597,000	17,597,000
A0125P	Ad-hoc Relief Allowance 2025				8,312,000	9,143,000
A01270	Others			9,595,000	1,599,000	16,377,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**587,000**	**815,000**	**815,000**
A01289	Teaching Allowance			587,000	815,000	815,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0487	**TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS				**129,963,000**	**154,072,000**	**141,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0488	**GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS (Semis Code - 405040019)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,532,000**	**12,011,000**	**15,815,000**
A011	**TOTAL PAY**		**11**	**11**	**7,135,000**	**5,572,000**	**8,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**700,000**	**615,000**	**777,000**
A01101	Total Basic Pay Of Officer		1	1	700,000	615,000	777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,435,000**	**4,957,000**	**7,240,000**
A01151	Total Basic Pay Other Staff		10	10	6,435,000	4,957,000	7,240,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,223,000		3,626,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,212,000		3,614,000
A012	**TOTAL ALLOWANCES**				**8,397,000**	**6,439,000**	**7,798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,309,000**	**6,367,000**	**7,726,000**
A01202	House Rent Allowance				364,000	291,000	291,000
A01203	Conveyance Allowance				554,000	422,000	422,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				203,000	163,000	163,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				668,000	495,000	495,000
A0124S	Differential Allowance				1,449,000	1,083,000	1,083,000
A0124X	Adhoc Relief Allowance 2023				2,358,000	1,738,000	1,738,000
A0125E	Adhoc Relief Allowance-2024				1,866,000	1,375,000	1,375,000
A0125P	Ad-hoc Relief Allowance 2025					656,000	722,000
A01270	Others				803,000	134,000	1,427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP0488 GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS (Semis Code - 405040019)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**88,000**	**72,000**	**72,000**
A01289 Teaching Allowance			88,000	72,000	72,000
GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS (Semis Code - 405040019)			**15,532,000**	**12,011,000**	**15,815,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0489	**GGLSS GHARIBABAD MIRPURKHAS (Semis Code - 405030349)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,719,000**	**22,417,000**	**33,063,000**
A011	**TOTAL PAY**	**18**	**18**	**16,494,000**	**10,994,000**	**18,467,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**5,953,000**	**788,000**	**6,608,000**
A01101	Total Basic Pay Of Officer	3	3	5,953,000	788,000	6,608,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	2,941,000		3,265,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**10,541,000**	**10,206,000**	**11,859,000**
A01151	Total Basic Pay Other Staff	15	15	10,541,000	10,206,000	11,859,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,157,000		1,302,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,667,000		3,000,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	2,694,000		3,031,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,339,000		1,506,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,684,000		3,020,000
A012	**TOTAL ALLOWANCES**			**10,225,000**	**11,423,000**	**14,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,100,000**	**11,273,000**	**14,446,000**
A01202	House Rent Allowance			470,000	913,000	913,000
A01203	Conveyance Allowance			670,000	877,000	877,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			270,000	294,000	294,000
A01233	Unattractive Area Allowance			6,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0489	**GGLSS GHARIBABAD MIRPURKHAS (Semis Code - 405030349)**					
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			757,000	847,000	847,000
A0124S	Differential Allowance			1,664,000	1,845,000	1,845,000
A0124X	Adhoc Relief Allowance 2023			2,699,000	2,683,000	2,683,000
A0125E	Adhoc Relief Allowance-2024			2,154,000	2,558,000	2,558,000
A0125P	Ad-hoc Relief Allowance 2025				1,019,000	1,121,000
A01270	Others			1,366,000	228,000	3,299,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**150,000**	**150,000**
A01289	Teaching Allowance			125,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS GHARIBABAD MIRPURKHAS (Semis Code - 405030349)				**26,867,000**	**22,565,000**	**33,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0490	**GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,696,000**	**950,000**	**4,255,000**
A011	**TOTAL PAY**		**7**	**7**	**2,908,000**	**485,000**	**3,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**259,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,357,000**	**226,000**	**1,527,000**
A01151	Total Basic Pay Other Staff		6	6	1,357,000	226,000	1,527,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	680,000		765,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	677,000		762,000
A012	**TOTAL ALLOWANCES**				**2,788,000**	**465,000**	**1,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,788,000**	**465,000**	**1,006,000**
A01202	House Rent Allowance				830,000	138,000	138,000
A01203	Conveyance Allowance				1,068,000	178,000	178,000
A01207	Washing Allowance				41,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024				610,000	102,000	102,000
A01270	Others				239,000	40,000	581,000
A03	**TOTAL OPERATING EXPENSES**				**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0490	**GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.**					
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.				**5,844,000**	**1,098,000**	**4,403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0224	**GBLSS BAU KHAN PATHAN (Semis Code - 423020448)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,762,000**	**20,222,000**	**22,028,000**
A011	**TOTAL PAY**		**20**	**20**	**8,325,000**	**9,382,000**	**9,346,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,895,000**	**1,785,000**	**2,111,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	1,396,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				344,000	389,000	389,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,430,000**	**7,597,000**	**7,235,000**
A01151	Total Basic Pay Other Staff		19	19	6,430,000	7,597,000	7,235,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	655,000		737,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,932,000		2,174,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,926,000		2,167,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,520,000		1,710,000
N003	NAIB QASID	(BPS-01)	1	1	397,000		447,000
A012	**TOTAL ALLOWANCES**				**10,437,000**	**10,840,000**	**12,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,368,000**	**10,755,000**	**12,597,000**
A01202	House Rent Allowance				498,000	503,000	503,000
A01203	Conveyance Allowance				683,000	689,000	689,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				327,000	342,000	342,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				812,000	836,000	836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0224	**GBLSS BAU KHAN PATHAN (Semis Code - 423020448)**					
A0124S	Differential Allowance			1,789,000	1,843,000	1,843,000
A0124X	Adhoc Relief Allowance 2023			2,837,000	2,918,000	2,918,000
A0125E	Adhoc Relief Allowance-2024			2,284,000	2,346,000	2,346,000
A0125P	Ad-hoc Relief Allowance 2025				1,076,000	1,184,000
A01270	Others			1,123,000	187,000	1,921,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			69,000	85,000	85,000
A01289	Teaching Allowance			69,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS BAU KHAN PATHAN (Semis Code - 423020448)				**18,910,000**	**20,370,000**	**22,176,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0227	**GBLSS SHAIKHTEAR MITIARI (Semis Code - 423020447)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,178,000**	**18,976,000**	**29,711,000**
A011	**TOTAL PAY**		**26**	**26**	**14,733,000**	**8,842,000**	**16,532,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,932,000**	**910,000**	**3,255,000**
A01101	Total Basic Pay Of Officer		2	2	2,932,000	910,000	3,255,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,381,000		1,533,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**11,801,000**	**7,932,000**	**13,277,000**
A01151	Total Basic Pay Other Staff		24	24	11,801,000	7,932,000	13,277,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	749,000		843,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,252,000		1,409,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,498,000		2,810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,771,000		1,992,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	706,000		794,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,765,000		1,986,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,132,000		1,274,000
N003	NAIB QASID	(BPS-01)	1	1	654,000		736,000
S008	SANITARY WORKER	(BPS-01)	1	1	584,000		657,000
A012	**TOTAL ALLOWANCES**				**10,445,000**	**10,134,000**	**13,179,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,375,000**	**10,042,000**	**13,087,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0227	**GBLSS SHAIKHTEAR MITIARI (Semis Code - 423020447)**					
A01202	House Rent Allowance			558,000	561,000	561,000
A01203	Conveyance Allowance			804,000	806,000	806,000
A01207	Washing Allowance			2,000		
A01217	Medical Allowance			333,000	326,000	326,000
A01238	Charge Allowance			5,000	5,000	5,000
A01239	Special Allowance			27,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			779,000	765,000	765,000
A0124S	Differential Allowance			1,713,000	1,691,000	1,691,000
A0124X	Adhoc Relief Allowance 2023			2,722,000	2,691,000	2,691,000
A0125E	Adhoc Relief Allowance-2024			2,159,000	2,169,000	2,169,000
A0125P	Ad-hoc Relief Allowance 2025				1,020,000	1,122,000
A01270	Others			1,273,000	3,000	2,946,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**92,000**	**92,000**
A01289	Teaching Allowance			70,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0227 GBLSS SHAIKHTEAR MITIARI (Semis Code - 423020447)					
GBLSS SHAIKHTEAR MITIARI (Semis Code - 423020447)			**25,326,000**	**19,124,000**	**29,859,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0228	**GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI (Semis Code - 423030202)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,765,000**	**28,879,000**	**40,315,000**
A011	**TOTAL PAY**		**27**	**27**	**18,845,000**	**13,419,000**	**21,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,463,000**	**1,751,000**	**3,855,000**
A01101	Total Basic Pay Of Officer		1	1	3,153,000	1,396,000	3,500,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,153,000		3,500,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				310,000	355,000	355,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**15,382,000**	**11,668,000**	**17,305,000**
A01151	Total Basic Pay Other Staff		26	26	15,382,000	11,668,000	17,305,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	711,000		800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,843,000		3,198,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,021,000		2,274,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	9,098,000		10,235,000
N003	NAIB QASID	(BPS-01)	1	1	709,000		798,000
A012	**TOTAL ALLOWANCES**				**14,920,000**	**15,460,000**	**19,155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,687,000**	**15,222,000**	**18,917,000**
A01202	House Rent Allowance				694,000	736,000	736,000
A01203	Conveyance Allowance				1,037,000	1,087,000	1,087,000
A01207	Washing Allowance				41,000	43,000	43,000
A01217	Medical Allowance				474,000	482,000	482,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	71,000	71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0228	**GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI (Semis Code - 423030202)**					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,205,000	1,170,000	1,170,000
A0124S	Differential Allowance			2,616,000	2,558,000	2,558,000
A0124X	Adhoc Relief Allowance 2023			4,208,000	4,081,000	4,081,000
A0125E	Adhoc Relief Allowance-2024			3,375,000	3,296,000	3,296,000
A0125P	Ad-hoc Relief Allowance 2025				1,532,000	1,685,000
A01270	Others			992,000	165,000	3,707,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**233,000**	**238,000**	**238,000**
A01289	Teaching Allowance			233,000	238,000	238,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI (Semis Code - 423030202)				**33,913,000**	**29,027,000**	**40,463,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0229	**GBLSS SOOMAR CHAND MITIARI (Semis Code - 423020431)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,203,000**	**15,783,000**	**30,772,000**
A011	**TOTAL PAY**		**27**	**27**	**16,926,000**	**7,223,000**	**19,005,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,932,000**	**1,162,000**	**3,255,000**
A01101	Total Basic Pay Of Officer		2	2	2,932,000	1,162,000	3,255,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,381,000		1,533,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**13,994,000**	**6,061,000**	**15,750,000**
A01151	Total Basic Pay Other Staff		25	25	13,986,000	6,046,000	15,735,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,252,000		1,409,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,498,000		2,810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,137,000		2,404,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	1,620,000		1,823,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,129,000		2,395,000
C089	CHOWKIDAR	(BPS-01)	3	3	2,090,000		2,351,000
N003	NAIB QASID	(BPS-01)	2	2	924,000		1,040,000
S008	SANITARY WORKER	(BPS-01)	1	1	646,000		727,000
A01152	Personal pay				8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**10,277,000**	**8,560,000**	**11,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,239,000**	**8,486,000**	**11,693,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0229	**GBLSS SOOMAR CHAND MITIARI (Semis Code - 423020431)**					
A01202	House Rent Allowance			547,000	492,000	492,000
A01203	Conveyance Allowance			743,000	640,000	640,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			342,000	302,000	302,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			746,000	624,000	624,000
A0124S	Differential Allowance			1,666,000	1,398,000	1,398,000
A0124X	Adhoc Relief Allowance 2023			2,595,000	2,194,000	2,194,000
A0125E	Adhoc Relief Allowance-2024			2,057,000	1,764,000	1,764,000
A0125P	Ad-hoc Relief Allowance 2025				812,000	893,000
A01270	Others			1,540,000	257,000	3,383,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**74,000**	**74,000**
A01289	Teaching Allowance			38,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0229 GBLSS SOOMAR CHAND MITIARI (Semis Code - 423020431)					
GBLSS SOOMAR CHAND MITIARI (Semis Code - 423020431)			**27,351,000**	**15,931,000**	**30,920,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0230	**GBLSS SCARP WAPDA COLONY HALA MITIARI (Semis Code - 423010225)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,733,000**	**43,115,000**	**54,109,000**
A011	**TOTAL PAY**		**49**	**49**	**23,117,000**	**19,962,000**	**25,952,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,587,000**	**2,097,000**	**6,202,000**
A01101	Total Basic Pay Of Officer		2	2	5,587,000	2,097,000	6,202,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,941,000		3,265,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,646,000		2,937,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**17,530,000**	**17,865,000**	**19,750,000**
A01151	Total Basic Pay Other Staff		47	47	17,513,000	17,817,000	19,702,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,337,000		2,629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,002,000		4,502,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	3,292,000		3,704,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	887,000		998,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	3,280,000		3,690,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,520,000		1,710,000
M022	MALHI	(BPS-01)	1	1	710,000		799,000
N003	NAIB QASID	(BPS-01)	2	2	795,000		894,000
A01152	Personal pay				17,000	48,000	48,000
A012	**TOTAL ALLOWANCES**				**26,616,000**	**23,153,000**	**28,157,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0230	**GBLSS SCARP WAPDA COLONY HALA MITIARI (Semis Code - 423010225)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,366,000**	**22,850,000**	**27,854,000**
A01202	House Rent Allowance			1,352,000	1,197,000	1,197,000
A01203	Conveyance Allowance			2,022,000	1,758,000	1,758,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			807,000	720,000	720,000
A01238	Charge Allowance			5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			2,045,000	1,728,000	1,728,000
A0124S	Differential Allowance			4,489,000	3,814,000	3,814,000
A0124X	Adhoc Relief Allowance 2023			7,202,000	6,161,000	6,161,000
A0125E	Adhoc Relief Allowance-2024			5,695,000	4,977,000	4,977,000
A0125P	Ad-hoc Relief Allowance 2025				2,364,000	2,600,000
A01270	Others			2,747,000	126,000	4,894,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**250,000**	**303,000**	**303,000**
A01289	Teaching Allowance			250,000	303,000	303,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MY0230 GBLSS SCARP WAPDA COLONY HALA MITIARI (Semis Code - 423010225)					
GBLSS SCARP WAPDA COLONY HALA MITIARI (Semis Code - 423010225)			**49,881,000**	**43,263,000**	**54,257,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MY0275	**GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,408,000**	**13,679,000**	**19,158,000**
A011	**TOTAL PAY**		**17**	**17**	**8,817,000**	**6,262,000**	**9,960,000**
A011-1	**TOTAL PAY OF OFFICERS**					**552,000**	
A01101	Total Basic Pay Of Officer					552,000	
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,817,000**	**5,710,000**	**9,960,000**
A01151	Total Basic Pay Other Staff		17	17	8,817,000	5,710,000	9,960,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2	2	802,000		902,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	591,000		665,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,970,000		3,341,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	284,000		320,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,960,000		3,330,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,006,000		1,132,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		270,000
A012	**TOTAL ALLOWANCES**				**8,591,000**	**7,417,000**	**9,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,503,000**	**7,343,000**	**9,124,000**
A01202	House Rent Allowance				483,000	397,000	397,000
A01203	Conveyance Allowance				733,000	590,000	590,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				288,000	240,000	240,000
A0124R	Ad-Hoc Relief Allowance-2022				609,000	531,000	531,000
A0124S	Differential Allowance				1,354,000	1,178,000	1,178,000
A0124X	Adhoc Relief Allowance 2023				2,201,000	1,916,000	1,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MY0275	**GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI**					
A0125E	Adhoc Relief Allowance-2024			1,789,000	1,565,000	1,565,000
A0125P	Ad-hoc Relief Allowance 2025				751,000	826,000
A01270	Others			1,043,000	174,000	1,880,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**74,000**	**74,000**
A01289	Teaching Allowance			88,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**250,000**	**250,000**
A039	**TOTAL GENERAL**			**250,000**	**250,000**	**250,000**
A03901	Stationery			122,000	122,000	122,000
A03906	Uniforms and Protective Clothing			59,000	59,000	59,000
A03970	Others			69,000	69,000	69,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**17,000**	**17,000**	**17,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
	GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI			**17,675,000**	**13,946,000**	**19,425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0368	**GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,075,000**	**32,389,000**	**44,133,000**
A011	**TOTAL PAY**		**31**	**30**	**20,843,000**	**15,082,000**	**22,569,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**8,128,000**	**1,583,000**	**9,050,000**
A01101	Total Basic Pay Of Officer		4	4	7,984,000	1,396,000	8,863,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	4,250,000		4,718,000
A01102	Personal pay				144,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**26**	**12,715,000**	**13,499,000**	**13,519,000**
A01151	Total Basic Pay Other Staff		27	26	12,672,000	13,459,000	13,479,000
D154	DRAWING TEACHER	(BPS-14)	1		692,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,077,000		3,462,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,427,000		1,605,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,901,000		2,139,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,894,000		2,131,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,485,000		1,671,000
N003	NAIB QASID	(BPS-01)	2	2	860,000		968,000
S008	SANITARY WORKER	(BPS-01)	1	1	646,000		727,000
A01152	Personal pay				43,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0368	**GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE**					
A012	**TOTAL ALLOWANCES**			**16,232,000**	**17,307,000**	**21,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,049,000**	**17,072,000**	**21,329,000**
A01202	House Rent Allowance			696,000	796,000	796,000
A01203	Conveyance Allowance			974,000	1,041,000	1,041,000
A01207	Washing Allowance			8,000	4,000	4,000
A01217	Medical Allowance			416,000	445,000	445,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	87,000	87,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,225,000	1,334,000	1,334,000
A0124S	Differential Allowance			2,700,000	2,931,000	2,931,000
A0124X	Adhoc Relief Allowance 2023			4,290,000	4,617,000	4,617,000
A0125E	Adhoc Relief Allowance-2024			3,492,000	3,723,000	3,723,000
A0125P	Ad-hoc Relief Allowance 2025				1,726,000	1,899,000
A01270	Others			2,196,000	366,000	4,450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**235,000**	**235,000**
A01289	Teaching Allowance			183,000	235,000	235,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0368	**GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE**					
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE				**37,223,000**	**34,037,000**	**44,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0369	**GBMS KARO MEMON BHIRYA NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,030,000**	**25,935,000**	**31,192,000**
A011	**TOTAL PAY**		**23**	**23**	**12,951,000**	**12,041,000**	**14,476,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,229,000**	**2,015,000**	**4,664,000**
A01101	Total Basic Pay Of Officer		2	2	4,197,000	2,010,000	4,659,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,646,000		2,937,000
A01102	Personal pay				32,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**8,722,000**	**10,026,000**	**9,812,000**
A01151	Total Basic Pay Other Staff		21	21	8,722,000	10,026,000	9,812,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,118,000		2,383,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,187,000		2,460,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,179,000		2,451,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,520,000		1,710,000
N003	NAIB QASID	(BPS-01)	1	1	718,000		808,000
A012	**TOTAL ALLOWANCES**				**14,079,000**	**13,894,000**	**16,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,902,000**	**13,704,000**	**16,526,000**
A01202	House Rent Allowance				668,000	660,000	660,000
A01203	Conveyance Allowance				933,000	922,000	922,000
A01207	Washing Allowance				5,000	6,000	6,000
A01217	Medical Allowance				386,000	376,000	376,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01238	Charge Allowance				5,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0369	**GBMS KARO MEMON BHIRYA NAUSHERO FEROZE**					
A0124R	Ad-Hoc Relief Allowance-2022			1,072,000	1,043,000	1,043,000
A0124S	Differential Allowance			2,330,000	2,269,000	2,269,000
A0124X	Adhoc Relief Allowance 2023			3,765,000	3,692,000	3,692,000
A0125E	Adhoc Relief Allowance-2024			2,993,000	2,971,000	2,971,000
A0125P	Ad-hoc Relief Allowance 2025				1,404,000	1,544,000
A01270	Others			1,695,000	283,000	2,965,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			177,000	190,000	190,000
A01289	Teaching Allowance			177,000	190,000	190,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBMS KARO MEMON BHIRYA NAUSHERO FEROZE				**27,178,000**	**26,083,000**	**31,340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0370	**GGLSS ABJI NAUSHERO FEROZE (Semis Code - 416040570)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,845,000**	**23,680,000**	**32,500,000**
A011	**TOTAL PAY**		**29**	**29**	**14,893,000**	**10,733,000**	**16,757,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**699,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	699,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**13,342,000**	**10,034,000**	**15,035,000**
A01151	Total Basic Pay Other Staff		28	28	13,295,000	9,957,000	14,958,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,247,000		2,528,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,174,000		1,321,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,236,000		3,641,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,225,000		3,628,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,485,000		1,671,000
N003	NAIB QASID	(BPS-01)	1	1	654,000		736,000
S008	SANITARY WORKER	(BPS-01)	1	1	584,000		657,000
A01152	Personal pay				47,000	77,000	77,000
A012	**TOTAL ALLOWANCES**				**12,952,000**	**12,947,000**	**15,743,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,769,000**	**12,768,000**	**15,564,000**
A01202	House Rent Allowance				662,000	687,000	687,000
A01203	Conveyance Allowance				920,000	951,000	951,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0370	**GGLSS ABJI NAUSHERO FEROZE (Semis Code - 416040570)**					
A01207	Washing Allowance			81,000	2,000	2,000
A01217	Medical Allowance			445,000	462,000	462,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			906,000	927,000	927,000
A0124S	Differential Allowance			2,011,000	2,061,000	2,061,000
A0124X	Adhoc Relief Allowance 2023			3,277,000	3,362,000	3,362,000
A0125E	Adhoc Relief Allowance-2024			2,666,000	2,743,000	2,743,000
A0125P	Ad-hoc Relief Allowance 2025				1,272,000	1,399,000
A01270	Others			1,799,000	300,000	2,969,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**179,000**	**179,000**
A01289	Teaching Allowance			183,000	179,000	179,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS ABJI NAUSHERO FEROZE (Semis Code - 416040570)				**27,993,000**	**23,828,000**	**32,648,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0371	**GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE (Semis Code - 416040551)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,163,000**	**9,924,000**	**19,088,000**
A011	**TOTAL PAY**		**14**	**14**	**10,662,000**	**4,793,000**	**11,932,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,197,000**	**700,000**	**4,659,000**
A01101	Total Basic Pay Of Officer		2	2	4,197,000	700,000	4,659,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,646,000		2,937,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,465,000**	**4,093,000**	**7,273,000**
A01151	Total Basic Pay Other Staff		12	12	6,465,000	4,093,000	7,273,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,600,000		2,925,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,281,000		1,441,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	741,000		834,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	739,000		831,000
N003	NAIB QASID	(BPS-01)	1	1	1,104,000		1,242,000
A012	**TOTAL ALLOWANCES**				**6,501,000**	**5,131,000**	**7,156,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,438,000**	**4,996,000**	**7,021,000**
A01202	House Rent Allowance				367,000	306,000	306,000
A01203	Conveyance Allowance				484,000	413,000	413,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				221,000	188,000	188,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				459,000	342,000	342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0371	**GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE (Semis Code - 416040551)**					
A0124S	Differential Allowance			1,010,000	774,000	774,000
A0124X	Adhoc Relief Allowance 2023			1,586,000	1,225,000	1,225,000
A0125E	Adhoc Relief Allowance-2024			1,287,000	1,023,000	1,023,000
A0125P	Ad-hoc Relief Allowance 2025				491,000	540,000
A01270	Others			933,000	156,000	2,132,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**135,000**	**135,000**
A01289	Teaching Allowance			63,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE (Semis Code - 416040551)				**17,311,000**	**10,072,000**	**19,236,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0372	**GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE (Semis Code - 416050306)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,395,000**	**19,625,000**	**25,174,000**
A011	**TOTAL PAY**		**24**	**24**	**10,867,000**	**9,012,000**	**12,184,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,932,000**	**868,000**	**3,255,000**
A01101	Total Basic Pay Of Officer		2	2	2,932,000	868,000	3,255,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,381,000		1,533,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**7,935,000**	**8,144,000**	**8,929,000**
A01151	Total Basic Pay Other Staff		22	22	7,902,000	8,105,000	8,890,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,344,000		2,637,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,166,000		2,437,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,159,000		2,429,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,233,000		1,387,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**10,528,000**	**10,613,000**	**12,990,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,400,000**	**10,469,000**	**12,846,000**
A01202	House Rent Allowance				536,000	609,000	609,000
A01203	Conveyance Allowance				756,000	828,000	828,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				326,000	376,000	376,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000	25,000
A01238	Charge Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0372	**GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE (Semis Code - 416050306)**					
A0124R	Ad-Hoc Relief Allowance-2022			764,000	761,000	761,000
A0124S	Differential Allowance			1,689,000	1,701,000	1,701,000
A0124X	Adhoc Relief Allowance 2023			2,734,000	2,805,000	2,805,000
A0125E	Adhoc Relief Allowance-2024			2,239,000	2,283,000	2,283,000
A0125P	Ad-hoc Relief Allowance 2025				1,037,000	1,141,000
A01270	Others			1,284,000	31,000	2,304,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**128,000**	**144,000**	**144,000**
A01289	Teaching Allowance			128,000	144,000	144,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE (Semis Code - 416050306)				**21,543,000**	**19,773,000**	**25,322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0373	**GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE (Semis Code - 416020463)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,054,000**	**40,556,000**	**47,200,000**
A011	**TOTAL PAY**		**35**	**35**	**18,923,000**	**19,395,000**	**21,204,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,219,000**	**1,037,000**	**6,903,000**
A01101	Total Basic Pay Of Officer		4	4	6,219,000	1,037,000	6,903,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,485,000		2,758,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**12,704,000**	**18,358,000**	**14,301,000**
A01151	Total Basic Pay Other Staff		31	31	12,704,000	18,349,000	14,292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,623,000		1,826,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	945,000		1,063,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,883,000		4,368,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	3,869,000		4,353,000
N003	NAIB QASID	(BPS-01)	3	3	1,694,000		1,906,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**25,131,000**	**21,161,000**	**25,996,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,797,000**	**20,858,000**	**25,693,000**
A01202	House Rent Allowance				1,121,000	965,000	965,000
A01203	Conveyance Allowance				1,495,000	1,327,000	1,327,000
A01207	Washing Allowance				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0373	**GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE (Semis Code - 416020463)**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			596,000	535,000	535,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	7,000	7,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,957,000	1,618,000	1,618,000
A0124S	Differential Allowance			4,221,000	3,511,000	3,511,000
A0124X	Adhoc Relief Allowance 2023			6,811,000	5,694,000	5,694,000
A0125E	Adhoc Relief Allowance-2024			5,460,000	4,543,000	4,543,000
A0125P	Ad-hoc Relief Allowance 2025				2,126,000	2,339,000
A01270	Others			3,070,000	512,000	5,134,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**334,000**	**303,000**	**303,000**
A01289	Teaching Allowance			334,000	303,000	303,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0373 GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE (Semis Code - 416020463)					
GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE (Semis Code - 416020463)			**44,209,000**	**40,711,000**	**47,355,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0374	**GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,723,000**	**16,723,000**	**23,630,000**
A011	**TOTAL PAY**		**17**	**16**	**11,437,000**	**7,639,000**	**12,272,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,426,000**	**1,587,000**	**6,293,000**
A01101	Total Basic Pay Of Officer		4	4	5,426,000	1,587,000	6,293,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,941,000		3,265,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	2	2,485,000		2,758,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**6,011,000**	**6,052,000**	**5,979,000**
A01151	Total Basic Pay Other Staff		13	12	6,004,000	6,051,000	5,978,000
D154	DRAWING TEACHER	(BPS-14)	1		692,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,412,000		1,589,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	900,000		1,013,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	847,000		953,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	844,000		950,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,309,000		1,473,000
A01152	Personal pay				7,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**9,286,000**	**9,084,000**	**11,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,136,000**	**8,936,000**	**11,210,000**
A01202	House Rent Allowance				435,000	433,000	433,000
A01203	Conveyance Allowance				646,000	646,000	646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0374	**GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE**					
A01207	Washing Allowance			4,000	1,000	1,000
A01217	Medical Allowance			254,000	248,000	248,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			695,000	681,000	681,000
A0124S	Differential Allowance			1,521,000	1,487,000	1,487,000
A0124X	Adhoc Relief Allowance 2023			2,469,000	2,419,000	2,419,000
A0125E	Adhoc Relief Allowance-2024			1,994,000	1,923,000	1,923,000
A0125P	Ad-hoc Relief Allowance 2025				907,000	998,000
A01270	Others			1,112,000	185,000	2,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**148,000**	**148,000**
A01289	Teaching Allowance			150,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE				**20,878,000**	**16,878,000**	**23,785,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0375	**GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE (Semis Code - 416030595)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,905,000**	**57,109,000**	**63,957,000**
A011	**TOTAL PAY**		**42**	**41**	**25,005,000**	**26,595,000**	**26,365,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,635,000**	**868,000**	**10,695,000**
A01101	Total Basic Pay Of Officer		8	8	9,635,000	868,000	10,695,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,634,000		5,144,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,001,000		5,551,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**33**	**15,370,000**	**25,727,000**	**15,670,000**
A01151	Total Basic Pay Other Staff		34	33	15,303,000	25,672,000	15,615,000
D154	DRAWING TEACHER	(BPS-14)	1		1,424,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,342,000		2,635,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,485,000		1,671,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,437,000		3,867,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	3,426,000		3,854,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,683,000		1,893,000
N003	NAIB QASID	(BPS-01)	2	2	860,000		968,000
S008	SANITARY WORKER	(BPS-01)	1	1	646,000		727,000
A01152	Personal pay				67,000	55,000	55,000
A012	**TOTAL ALLOWANCES**				**28,900,000**	**30,514,000**	**37,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,540,000**	**30,090,000**	**37,168,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0375	**GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE (Semis Code - 416030595)**					
A01202	House Rent Allowance			1,237,000	1,397,000	1,397,000
A01203	Conveyance Allowance			1,712,000	1,909,000	1,909,000
A01207	Washing Allowance			15,000	13,000	13,000
A01208	Dress Allowance			6,000	4,000	4,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			754,000	848,000	848,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	213,000	213,000
A01238	Charge Allowance			7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			2,231,000	2,355,000	2,355,000
A0124S	Differential Allowance			4,817,000	5,041,000	5,041,000
A0124X	Adhoc Relief Allowance 2023			7,761,000	8,153,000	8,153,000
A0125E	Adhoc Relief Allowance-2024			6,271,000	6,513,000	6,513,000
A0125P	Ad-hoc Relief Allowance 2025				3,022,000	3,324,000
A01270	Others			3,556,000	593,000	7,369,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**360,000**	**424,000**	**424,000**
A01289	Teaching Allowance			360,000	424,000	424,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0375	**GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE (Semis Code - 416030595)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE (Semis Code - 416030595)				**54,060,000**	**57,264,000**	**64,112,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0377	**GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE (Semis Code - 416050288)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,231,000**	**21,381,000**	**33,346,000**
A011	**TOTAL PAY**		**24**	**24**	**16,421,000**	**10,410,000**	**19,253,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,828,000**	**1,138,000**	**8,461,000**
A01101	Total Basic Pay Of Officer		5	5	6,828,000	1,138,000	8,461,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	804,000		892,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	4,473,000		4,965,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			882,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**9,593,000**	**9,272,000**	**10,792,000**
A01151	Total Basic Pay Other Staff		19	19	9,593,000	9,272,000	10,792,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,244,000		3,650,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,627,000		2,955,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,618,000		2,945,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,104,000		1,242,000
A012	**TOTAL ALLOWANCES**				**12,810,000**	**10,971,000**	**14,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,610,000**	**10,791,000**	**13,913,000**
A01202	House Rent Allowance				575,000	501,000	501,000
A01203	Conveyance Allowance				811,000	715,000	715,000
A01207	Washing Allowance				2,000	4,000	4,000
A01217	Medical Allowance				345,000	303,000	303,000
A01238	Charge Allowance				5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				955,000	806,000	806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0377	**GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE (Semis Code - 416050288)**					
A0124S	Differential Allowance			2,101,000	1,784,000	1,784,000
A0124X	Adhoc Relief Allowance 2023			3,421,000	2,928,000	2,928,000
A0125E	Adhoc Relief Allowance-2024			2,748,000	2,352,000	2,352,000
A0125P	Ad-hoc Relief Allowance 2025				1,122,000	1,234,000
A01270	Others			1,647,000	275,000	3,285,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**180,000**	**180,000**
A01289	Teaching Allowance			200,000	180,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE (Semis Code - 416050288)				**29,386,000**	**21,536,000**	**33,501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
QS0286	**GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT (Semis Code - 427050013)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,279,000**	**13,076,000**	**20,172,000**
A011	**TOTAL PAY**		**29**	**28**	**14,000,000**	**6,075,000**	**10,522,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,363,000**	**733,000**	**2,020,000**
A01101	Total Basic Pay Of Officer		2	2	4,197,000	705,000	1,992,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		2,646,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				166,000	28,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**26**	**9,637,000**	**5,342,000**	**8,502,000**
A01151	Total Basic Pay Other Staff		27	26	9,637,000	5,342,000	8,502,000
D154	DRAWING TEACHER	(BPS-14)	1		2,080,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,614,000		4,066,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,975,000		2,222,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,968,000		2,214,000
A012	**TOTAL ALLOWANCES**				**6,279,000**	**7,001,000**	**9,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,190,000**	**6,873,000**	**9,522,000**
A01202	House Rent Allowance				283,000	345,000	345,000
A01203	Conveyance Allowance				395,000	481,000	481,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				168,000	201,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022				436,000	531,000	531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
QS0286	**GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT (Semis Code - 427050013)**					
A0124S	Differential Allowance			960,000	1,086,000	1,086,000
A0124X	Adhoc Relief Allowance 2023			1,548,000	1,794,000	1,794,000
A0125E	Adhoc Relief Allowance-2024			1,245,000	1,551,000	1,551,000
A0125P	Ad-hoc Relief Allowance 2025				691,000	760,000
A01270	Others			1,114,000	186,000	2,766,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**89,000**	**128,000**	**128,000**
A01289	Teaching Allowance			89,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT (Semis Code - 427050013)				**20,434,000**	**13,231,000**	**20,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0458	**GBLSS SOOMAR KHAN KORAI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,688,000**	**5,877,000**	**11,125,000**
A011	**TOTAL PAY**	**5**	**5**	**6,139,000**	**2,781,000**	**6,845,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**4,056,000**	**1,771,000**	**4,502,000**
A01101	Total Basic Pay Of Officer	1	1	4,056,000	1,771,000	4,502,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	4,056,000		4,502,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**2,083,000**	**1,010,000**	**2,343,000**
A01151	Total Basic Pay Other Staff	4	4	2,083,000	1,010,000	2,343,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,083,000		2,343,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**2,549,000**	**3,096,000**	**4,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,497,000**	**3,039,000**	**4,223,000**
A01202	House Rent Allowance			145,000	170,000	170,000
A01203	Conveyance Allowance			186,000	228,000	228,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			90,000	102,000	102,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			157,000	227,000	227,000
A0124S	Differential Allowance			357,000	500,000	500,000
A0124X	Adhoc Relief Allowance 2023			584,000	768,000	768,000
A0125E	Adhoc Relief Allowance-2024			485,000	655,000	655,000
A0125P	Ad-hoc Relief Allowance 2025				307,000	338,000
A01270	Others			450,000	75,000	1,228,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**57,000**	**57,000**
A01289	Teaching Allowance			52,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0458	**GBLSS SOOMAR KHAN KORAI**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS SOOMAR KHAN KORAI				**8,843,000**	**6,032,000**	**11,280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0459	**GBLSS DOST M. HISBANI (Semis Code - 417040918)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,125,000	1,188,000	7,826,000
A011	**TOTAL PAY**		4	4	5,843,000	974,000	6,512,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	4,056,000	676,000	4,502,000
A01101	Total Basic Pay Of Officer		1	1	4,056,000	676,000	4,502,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	4,056,000		4,502,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,787,000	298,000	2,010,000
A01151	Total Basic Pay Other Staff		3	3	1,787,000	298,000	2,010,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,787,000		2,010,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				1,282,000	214,000	1,314,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,269,000	212,000	1,312,000
A01202	House Rent Allowance				42,000	7,000	7,000
A01203	Conveyance Allowance				47,000	8,000	8,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				20,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				78,000	13,000	13,000
A0124S	Differential Allowance				165,000	28,000	28,000
A0124X	Adhoc Relief Allowance 2023				242,000	40,000	40,000
A0125E	Adhoc Relief Allowance-2024				203,000	34,000	34,000
A01270	Others				406,000	68,000	1,168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0459	**GBLSS DOST M. HISBANI (Semis Code - 417040918)**					
A01289	Teaching Allowance			13,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS DOST M. HISBANI (Semis Code - 417040918)				**7,280,000**	**1,343,000**	**7,981,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0460	**GBLSS KB RIND (Semis Code - 417030659)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,621,000	1,631,000	2,877,000
A011	**TOTAL PAY**		1	1	1,551,000	867,000	1,722,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	259,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**					608,000	
A01151	Total Basic Pay Other Staff					608,000	
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				2,070,000	764,000	1,155,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,057,000	752,000	1,143,000
A01202	House Rent Allowance				90,000	34,000	34,000
A01203	Conveyance Allowance				125,000	62,000	62,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				45,000	18,000	18,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	52,000	52,000
A0124S	Differential Allowance				332,000	109,000	109,000
A0124X	Adhoc Relief Allowance 2023				515,000	189,000	189,000
A0125E	Adhoc Relief Allowance-2024				417,000	152,000	152,000
A0125P	Ad-hoc Relief Allowance 2025					73,000	80,000
A01270	Others				332,000	55,000	439,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	12,000	12,000
A01289	Teaching Allowance				13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**				129,000	129,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0460	**GBLSS KB RIND (Semis Code - 417030659)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS KB RIND (Semis Code - 417030659)				**3,776,000**	**1,786,000**	**3,032,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0461	**GBLSS MIR MUHAMMAD JONO (Semis Code - 417010682)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,137,000**	**3,435,000**	**5,398,000**
A011	**TOTAL PAY**		**2**	**2**	**2,747,000**	**1,612,000**	**3,068,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**868,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	868,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**1,196,000**	**744,000**	**1,346,000**
A01151	Total Basic Pay Other Staff		1	1	1,196,000	744,000	1,346,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,196,000		1,346,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,390,000**	**1,823,000**	**2,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,381,000**	**1,786,000**	**2,293,000**
A01202	House Rent Allowance				60,000	109,000	109,000
A01203	Conveyance Allowance				68,000	132,000	132,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				30,000	57,000	57,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				111,000	129,000	129,000
A0124S	Differential Allowance				235,000	283,000	283,000
A0124X	Adhoc Relief Allowance 2023				385,000	453,000	453,000
A0125E	Adhoc Relief Allowance-2024				87,000	377,000	377,000
A0125P	Ad-hoc Relief Allowance 2025					176,000	194,000
A01270	Others				360,000	60,000	549,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**9,000**	**37,000**	**37,000**
A01289	Teaching Allowance				9,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0461	**GBLSS MIR MUHAMMAD JONO (Semis Code - 417010682)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS MIR MUHAMMAD JONO (Semis Code - 417010682)				**4,292,000**	**3,590,000**	**5,553,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0462	**GGLSS MARI JALBANI (Semis Code - 417030645)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,486,000	582,000	4,017,000
A011	**TOTAL PAY**		3	3	3,042,000	508,000	3,399,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	259,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	1,491,000	249,000	1,677,000
A01151	Total Basic Pay Other Staff		2	2	1,491,000	249,000	1,677,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,491,000		1,677,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				444,000	74,000	618,000
A012-1	**TOTAL REGULAR ALLOWANCES**				444,000	74,000	618,000
A01202	House Rent Allowance				8,000	1,000	1,000
A01203	Conveyance Allowance				12,000	2,000	2,000
A01207	Washing Allowance				41,000	7,000	7,000
A01270	Others				383,000	64,000	608,000
A03	**TOTAL OPERATING EXPENSES**				129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				22,000	22,000	22,000
A03805	Travelling Allowance				22,000	22,000	22,000
A039	**TOTAL GENERAL**				107,000	107,000	107,000
A03901	Stationery				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0462	**GGLSS MARI JALBANI (Semis Code - 417030645)**					
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS MARI JALBANI (Semis Code - 417030645)				**3,641,000**	**737,000**	**4,172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0466	**GGELS TALLI SAKRANDS. BENAZIRABAD (Semis Code - 417030296)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,047,000**	**21,067,000**	**37,479,000**
A011	**TOTAL PAY**		**28**	**28**	**19,778,000**	**9,668,000**	**22,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,197,000**	**4,468,000**	**4,659,000**
A01101	Total Basic Pay Of Officer		2	2	4,197,000	4,468,000	4,659,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,646,000		2,937,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**15,581,000**	**5,200,000**	**17,529,000**
A01151	Total Basic Pay Other Staff		26	26	15,581,000	5,200,000	17,529,000
D154	DRAWING TEACHER	(BPS-14)	2	2	3,014,000		3,391,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,098,000		3,485,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,559,000		2,879,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,219,000		4,746,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,245,000		1,401,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
S008	SANITARY WORKER	(BPS-01)	1	1	584,000		657,000
A012	**TOTAL ALLOWANCES**				**12,269,000**	**11,399,000**	**15,291,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,066,000**	**11,180,000**	**15,072,000**
A01202	House Rent Allowance				733,000	635,000	635,000
A01203	Conveyance Allowance				904,000	846,000	846,000
A01207	Washing Allowance				3,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0466	**GGELS TALLI SAKRANDS. BENAZIRABAD (Semis Code - 417030296)**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			400,000	375,000	375,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			867,000	818,000	818,000
A0124S	Differential Allowance			1,922,000	1,808,000	1,808,000
A0124X	Adhoc Relief Allowance 2023			3,036,000	2,903,000	2,903,000
A0125E	Adhoc Relief Allowance-2024			2,494,000	2,384,000	2,384,000
A0125P	Ad-hoc Relief Allowance 2025				1,112,000	1,223,000
A01270	Others			1,692,000	282,000	4,063,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**219,000**	**219,000**
A01289	Teaching Allowance			203,000	219,000	219,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS TALLI SAKRANDS. BENAZIRABAD (Semis Code - 417030296)				**32,202,000**	**21,222,000**	**37,634,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB0467	**GGELS AMEEN ABAD SAKRAND BENAZIRABAD (Semis Code - 417030383)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,077,000**	**9,648,000**	**21,533,000**
A011	**TOTAL PAY**		**26**	**26**	**14,382,000**	**4,335,000**	**13,487,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,197,000**	**910,000**	**2,029,000**
A01101	Total Basic Pay Of Officer		2	2	4,197,000	910,000	2,029,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		2,646,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			307,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**10,185,000**	**3,425,000**	**11,458,000**
A01151	Total Basic Pay Other Staff		24	24	10,185,000	3,425,000	11,458,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,640,000		4,095,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	4,265,000		4,798,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	1,104,000		1,242,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
S008	SANITARY WORKER	(BPS-01)	1	1	584,000		657,000
A012	**TOTAL ALLOWANCES**				**5,695,000**	**5,313,000**	**8,046,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,645,000**	**5,231,000**	**7,964,000**
A01202	House Rent Allowance				321,000	323,000	323,000
A01203	Conveyance Allowance				407,000	408,000	408,000
A01207	Washing Allowance				3,000	2,000	2,000
A01217	Medical Allowance				206,000	205,000	205,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				371,000	375,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB0467	**GGELS AMEEN ABAD SAKRAND BENAZIRABAD (Semis Code - 417030383)**					
A0124S	Differential Allowance			838,000	845,000	845,000
A0124X	Adhoc Relief Allowance 2023			1,269,000	1,279,000	1,279,000
A0125E	Adhoc Relief Allowance-2024			1,070,000	1,096,000	1,096,000
A0125P	Ad-hoc Relief Allowance 2025				502,000	552,000
A01270	Others			1,157,000	193,000	2,876,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**82,000**	**82,000**
A01289	Teaching Allowance			50,000	82,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS AMEEN ABAD SAKRAND BENAZIRABAD (Semis Code - 417030383)				**20,232,000**	**9,803,000**	**21,688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0416	**GGLSS PERUMAL SANGHAR (Semis Code - 407030686)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,332,000**	**2,596,000**	**17,182,000**
A011	**TOTAL PAY**		**10**	**10**	**12,389,000**	**1,600,000**	**13,853,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,571,000**	**929,000**	**6,183,000**
A01101	Total Basic Pay Of Officer		2	2	5,571,000	929,000	6,183,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,931,000		3,253,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**6,818,000**	**671,000**	**7,670,000**
A01151	Total Basic Pay Other Staff		8	8	6,818,000	671,000	7,670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,173,000		3,570,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,939,000		2,181,000
A012	**TOTAL ALLOWANCES**				**1,943,000**	**996,000**	**3,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,930,000**	**995,000**	**3,328,000**
A01202	House Rent Allowance				34,000	62,000	62,000
A01203	Conveyance Allowance				63,000	59,000	59,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				19,000	61,000	61,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				92,000	66,000	66,000
A0124S	Differential Allowance				195,000	151,000	151,000
A0124X	Adhoc Relief Allowance 2023				330,000	231,000	231,000
A0125E	Adhoc Relief Allowance-2024				258,000	168,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0416	**GGLSS PERUMAL SANGHAR (Semis Code - 407030686)**					
A0125P	Ad-hoc Relief Allowance 2025				40,000	44,000
A01270	Others			895,000	149,000	2,478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**1,000**	**1,000**
A01289	Teaching Allowance			13,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS PERUMAL SANGHAR (Semis Code - 407030686)				**14,487,000**	**2,751,000**	**17,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0417	**GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR (Semis Code - 407060052)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,493,000**	**14,066,000**	**17,166,000**
A011	**TOTAL PAY**		**10**	**12**	**7,077,000**	**6,583,000**	**8,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,145,000**	**1,421,000**	**3,491,000**
A01101	Total Basic Pay Of Officer		1	1	3,145,000	1,421,000	3,491,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,145,000		3,491,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**11**	**3,932,000**	**5,162,000**	**4,526,000**
A01151	Total Basic Pay Other Staff		9	11	3,932,000	5,162,000	4,526,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			102,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,382,000		2,680,000
A012	**TOTAL ALLOWANCES**				**6,416,000**	**7,483,000**	**9,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,339,000**	**7,374,000**	**9,040,000**
A01202	House Rent Allowance				378,000	388,000	388,000
A01203	Conveyance Allowance				413,000	540,000	540,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				166,000	238,000	238,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				485,000	540,000	540,000
A0124S	Differential Allowance				1,056,000	1,358,000	1,358,000
A0124X	Adhoc Relief Allowance 2023				1,697,000	1,950,000	1,950,000
A0125E	Adhoc Relief Allowance-2024				1,353,000	1,546,000	1,546,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0417	**GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR (Semis Code - 407060052)**					
A0125P	Ad-hoc Relief Allowance 2025				679,000	747,000
A01270	Others			747,000	125,000	1,723,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**77,000**	**109,000**	**109,000**
A01289	Teaching Allowance			77,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR (Semis Code - 407060052)				**13,648,000**	**14,221,000**	**17,321,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0418	**GGLSS CHAK NO: 04 SANGHAR (Semis Code - 407030692)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,239,000**	**11,570,000**	**23,208,000**
A011	**TOTAL PAY**		**15**	**15**	**13,001,000**	**5,368,000**	**14,564,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,191,000**	**868,000**	**4,652,000**
A01101	Total Basic Pay Of Officer		2	2	4,191,000	868,000	4,652,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**8,810,000**	**4,500,000**	**9,912,000**
A01151	Total Basic Pay Other Staff		13	13	8,810,000	4,500,000	9,912,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,829,000		2,058,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,531,000		1,722,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,317,000		3,732,000
A012	**TOTAL ALLOWANCES**				**9,238,000**	**6,202,000**	**8,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,188,000**	**6,162,000**	**8,604,000**
A01202	House Rent Allowance				384,000	280,000	280,000
A01203	Conveyance Allowance				591,000	423,000	423,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				213,000	155,000	155,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				698,000	469,000	469,000
A0124S	Differential Allowance				1,504,000	1,008,000	1,008,000
A0124X	Adhoc Relief Allowance 2023				2,466,000	1,651,000	1,651,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0418	**GGLSS CHAK NO: 04 SANGHAR (Semis Code - 407030692)**					
A0125E	Adhoc Relief Allowance-2024			1,962,000	1,318,000	1,318,000
A0125P	Ad-hoc Relief Allowance 2025				627,000	690,000
A01270	Others			1,326,000	221,000	2,600,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**40,000**	**40,000**
A01289	Teaching Allowance			50,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS CHAK NO: 04 SANGHAR (Semis Code - 407030692)				**22,394,000**	**11,725,000**	**23,363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0419	**GGLSS NISWAN SHAHDADPUR SANGHAR (Semis Code - 407040706)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,685,000**	**36,831,000**	**44,745,000**
A011	**TOTAL PAY**		**26**	**26**	**18,728,000**	**17,238,000**	**20,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,012,000**	**2,219,000**	**6,674,000**
A01101	Total Basic Pay Of Officer		3	3	6,012,000	2,219,000	6,674,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,461,000		4,952,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,716,000**	**15,019,000**	**14,306,000**
A01151	Total Basic Pay Other Staff		23	23	12,716,000	15,019,000	14,306,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,890,000		4,376,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,957,000		3,327,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,589,000		5,163,000
A012	**TOTAL ALLOWANCES**				**19,957,000**	**19,593,000**	**23,765,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,729,000**	**19,372,000**	**23,544,000**
A01202	House Rent Allowance				836,000	883,000	883,000
A01203	Conveyance Allowance				1,234,000	1,270,000	1,270,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				434,000	468,000	468,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,567,000	1,538,000	1,538,000
A0124S	Differential Allowance				3,352,000	3,349,000	3,349,000
A0124X	Adhoc Relief Allowance 2023				5,469,000	5,318,000	5,318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0419	**GGLSS NISWAN SHAHDADPUR SANGHAR (Semis Code - 407040706)**					
A0125E	Adhoc Relief Allowance-2024			4,356,000	4,209,000	4,209,000
A0125P	Ad-hoc Relief Allowance 2025				1,921,000	2,113,000
A01270	Others			2,437,000	406,000	4,386,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**228,000**	**221,000**	**221,000**
A01289	Teaching Allowance			228,000	221,000	221,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS NISWAN SHAHDADPUR SANGHAR (Semis Code - 407040706)				**38,840,000**	**36,986,000**	**44,900,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SN0420	**GBLSS KACHARY COLONY SANGHAR (Semis Code - 407030531)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,521,000**	**13,215,000**	**17,729,000**
A011	**TOTAL PAY**		**12**	**12**	**8,163,000**	**6,197,000**	**9,161,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**868,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	868,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,612,000**	**5,329,000**	**7,439,000**
A01151	Total Basic Pay Other Staff		11	11	6,612,000	5,329,000	7,439,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,412,000		3,839,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,200,000		3,600,000
A012	**TOTAL ALLOWANCES**				**7,358,000**	**7,018,000**	**8,568,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,292,000**	**6,945,000**	**8,495,000**
A01202	House Rent Allowance				363,000	355,000	355,000
A01203	Conveyance Allowance				529,000	504,000	504,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				205,000	202,000	202,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				547,000	552,000	552,000
A0124S	Differential Allowance				1,190,000	1,127,000	1,127,000
A0124X	Adhoc Relief Allowance 2023				1,910,000	1,807,000	1,807,000
A0125E	Adhoc Relief Allowance-2024				1,539,000	1,440,000	1,440,000
A0125P	Ad-hoc Relief Allowance 2025					786,000	865,000
A01270	Others				964,000	161,000	1,632,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**66,000**	**73,000**	**73,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN0420	**GBLSS KACHARY COLONY SANGHAR (Semis Code - 407030531)**					
A01289	Teaching Allowance			66,000	73,000	73,000
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS KACHARY COLONY SANGHAR (Semis Code - 407030531)				**15,676,000**	**13,370,000**	**17,884,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0368	**GBLSS SULTAN KOT SHIKARPUR (Semis Code - 414040046)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,004,000**	**12,960,000**	**11,273,000**
A011	**TOTAL PAY**	**10**	**10**	**2,647,000**	**6,113,000**	**2,968,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**700,000**	**117,000**	**777,000**
A01101	Total Basic Pay Of Officer	1	1	700,000	117,000	777,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	700,000		777,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**1,947,000**	**5,996,000**	**2,191,000**
A01151	Total Basic Pay Other Staff	9	9	1,947,000	5,996,000	2,191,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	975,000		1,097,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	972,000		1,094,000
A012	**TOTAL ALLOWANCES**			**5,357,000**	**6,847,000**	**8,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,277,000**	**6,751,000**	**8,209,000**
A01202	House Rent Allowance			216,000	261,000	261,000
A01203	Conveyance Allowance			362,000	433,000	433,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			123,000	149,000	149,000
A0122N	Special Conveyance Allowance to Disbaled Employees			38,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			452,000	530,000	530,000
A0124S	Differential Allowance			968,000	1,138,000	1,138,000
A0124X	Adhoc Relief Allowance 2023			1,632,000	1,918,000	1,918,000
A0125E	Adhoc Relief Allowance-2024			1,294,000	1,499,000	1,499,000
A0125P	Ad-hoc Relief Allowance 2025				720,000	792,000
A01270	Others			151,000	25,000	1,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**96,000**	**96,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0368	**GBLSS SULTAN KOT SHIKARPUR (Semis Code - 414040046)**					
A01289	Teaching Allowance			80,000	96,000	96,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS SULTAN KOT SHIKARPUR (Semis Code - 414040046)				**8,159,000**	**13,115,000**	**11,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SQ0369	**GGLSS SULTAN KOT SHIKARPUR (Semis Code - 414040301)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,331,000**	**15,576,000**	**25,515,000**
A011	**TOTAL PAY**		**17**	**17**	**13,046,000**	**7,159,000**	**14,592,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,571,000**	**1,302,000**	**6,183,000**
A01101	Total Basic Pay Of Officer		2	2	5,571,000	1,302,000	6,183,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,931,000		3,253,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,475,000**	**5,857,000**	**8,409,000**
A01151	Total Basic Pay Other Staff		15	15	7,475,000	5,857,000	8,409,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,443,000		1,623,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	2,630,000		2,959,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,704,000		1,917,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,698,000		1,910,000
A012	**TOTAL ALLOWANCES**				**9,285,000**	**8,417,000**	**10,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,160,000**	**8,294,000**	**10,800,000**
A01202	House Rent Allowance				441,000	413,000	413,000
A01203	Conveyance Allowance				649,000	600,000	600,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				254,000	238,000	238,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				694,000	628,000	628,000
A0124S	Differential Allowance				1,531,000	1,390,000	1,390,000
A0124X	Adhoc Relief Allowance 2023				2,461,000	2,224,000	2,224,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ0369	**GGLSS SULTAN KOT SHIKARPUR (Semis Code - 414040301)**					
A0125E	Adhoc Relief Allowance-2024			1,967,000	1,762,000	1,762,000
A0125P	Ad-hoc Relief Allowance 2025				842,000	926,000
A01270	Others			1,119,000	187,000	2,609,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**123,000**	**123,000**
A01289	Teaching Allowance			125,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS SULTAN KOT SHIKARPUR (Semis Code - 414040301)				**22,486,000**	**15,731,000**	**25,670,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0484	**GGLSS BHELLAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,354,000**	**2,863,000**	**3,469,000**
A011	**TOTAL PAY**		**1**	**1**	**1,765,000**	**1,415,000**	**1,741,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,765,000**	**1,415,000**	**1,741,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	1,396,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				214,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**1,589,000**	**1,448,000**	**1,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,576,000**	**1,436,000**	**1,716,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	62,000	62,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				35,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022				126,000	124,000	124,000
A0124S	Differential Allowance				266,000	262,000	262,000
A0124X	Adhoc Relief Allowance 2023				400,000	393,000	393,000
A01253	Science Teaching Allowance				3,000		
A0125E	Adhoc Relief Allowance-2024				321,000	311,000	311,000
A0125P	Ad-hoc Relief Allowance 2025					141,000	155,000
A01270	Others				266,000	44,000	310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance				13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**				**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance				22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0484	**GGLSS BHELLAR**					
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS BHELLAR				**3,509,000**	**3,018,000**	**3,624,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0485	**GGLSS MULLA ALI MAHESAR (Semis Code - 418010545)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,042,000	2,525,000	3,341,000
A011	**TOTAL PAY**		1	1	1,551,000	1,185,000	1,722,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	1,185,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	1,185,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				1,491,000	1,340,000	1,619,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,478,000	1,328,000	1,607,000
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	62,000	62,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				31,000	30,000	30,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				117,000	115,000	115,000
A0124S	Differential Allowance				248,000	244,000	244,000
A0124X	Adhoc Relief Allowance 2023				361,000	356,000	356,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				292,000	283,000	283,000
A0125P	Ad-hoc Relief Allowance 2025					129,000	142,000
A01270	Others				266,000	44,000	310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	12,000	12,000
A01289	Teaching Allowance				13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**				129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				22,000	22,000	22,000
A03805	Travelling Allowance				22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0485	**GGLSS MULLA ALI MAHESAR (Semis Code - 418010545)**					
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS MULLA ALI MAHESAR (Semis Code - 418010545)				**3,197,000**	**2,680,000**	**3,496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0500	**GGMS KOT MIR YAKOOB ROHRI SUKKUR (Semis Code - 418020363)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,506,000**	**6,528,000**	**7,235,000**
A011	**TOTAL PAY**	**10**	**10**	**2,656,000**	**2,982,000**	**2,978,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**700,000**	**117,000**	**777,000**
A01101	Total Basic Pay Of Officer	1	1	700,000	117,000	777,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	700,000		777,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**1,956,000**	**2,865,000**	**2,201,000**
A01151	Total Basic Pay Other Staff	9	9	1,956,000	2,865,000	2,201,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	980,000		1,103,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	976,000		1,098,000
A012	**TOTAL ALLOWANCES**			**3,850,000**	**3,546,000**	**4,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,753,000**	**3,464,000**	**4,175,000**
A01202	House Rent Allowance			256,000	236,000	236,000
A01203	Conveyance Allowance			330,000	304,000	304,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			159,000	147,000	147,000
A0124R	Ad-Hoc Relief Allowance-2022			263,000	243,000	243,000
A0124S	Differential Allowance			603,000	556,000	556,000
A0124X	Adhoc Relief Allowance 2023			915,000	841,000	841,000
A0125E	Adhoc Relief Allowance-2024			767,000	716,000	716,000
A0125P	Ad-hoc Relief Allowance 2025				344,000	378,000
A01270	Others			419,000	70,000	747,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**82,000**	**82,000**
A01289	Teaching Allowance			97,000	82,000	82,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0500	**GGMS KOT MIR YAKOOB ROHRI SUKKUR (Semis Code - 418020363)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GGMS KOT MIR YAKOOB ROHRI SUKKUR (Semis Code - 418020363)				**6,661,000**	**6,683,000**	**7,390,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0501	**GBLSS A.D.C COLONY SUKKUR CITY SUKKUR (Semis Code - 418050096)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,741,000**	**16,480,000**	**17,835,000**
A011	**TOTAL PAY**		**19**	**22**	**6,129,000**	**7,331,000**	**7,131,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**2**	**786,000**	**593,000**	**958,000**
A01101	Total Basic Pay Of Officer		1	2	700,000	579,000	944,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			167,000
A01102	Personal pay				86,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**20**	**5,343,000**	**6,738,000**	**6,173,000**
A01151	Total Basic Pay Other Staff		18	20	5,343,000	6,738,000	6,173,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	4	1,467,000		1,812,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	8	1,806,000		2,032,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,800,000		2,025,000
A012	**TOTAL ALLOWANCES**				**7,612,000**	**9,149,000**	**10,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,499,000**	**8,929,000**	**10,484,000**
A01202	House Rent Allowance				732,000	820,000	820,000
A01203	Conveyance Allowance				590,000	728,000	728,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				271,000	329,000	329,000
A0124R	Ad-Hoc Relief Allowance-2022				562,000	644,000	644,000
A0124S	Differential Allowance				1,254,000	1,420,000	1,420,000
A0124X	Adhoc Relief Allowance 2023				1,917,000	2,248,000	2,248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0501	**GBLSS A.D.C COLONY SUKKUR CITY SUKKUR (Semis Code - 418050096)**					
A0125E	Adhoc Relief Allowance-2024			1,552,000	1,801,000	1,801,000
A0125P	Ad-hoc Relief Allowance 2025				835,000	919,000
A01270	Others			580,000	97,000	1,568,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**220,000**	**220,000**
A01289	Teaching Allowance			113,000	220,000	220,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS A.D.C COLONY SUKKUR CITY SUKKUR (Semis Code - 418050096)				**13,896,000**	**16,635,000**	**17,990,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0502	**GBELS TAMACHANI NEW SUKKUR (Semis Code - 418050128)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,096,000**	**10,244,000**	**14,887,000**
A011	**TOTAL PAY**		**16**	**16**	**9,247,000**	**4,650,000**	**7,518,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,191,000**	**1,396,000**	**1,830,000**
A01101	Total Basic Pay Of Officer		2	2	4,191,000	1,396,000	1,830,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		2,640,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			108,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,056,000**	**3,254,000**	**5,688,000**
A01151	Total Basic Pay Other Staff		14	14	5,056,000	3,254,000	5,688,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,543,000		2,861,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,259,000		1,416,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,254,000		1,411,000
A012	**TOTAL ALLOWANCES**				**5,849,000**	**5,594,000**	**7,369,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,765,000**	**5,523,000**	**7,298,000**
A01202	House Rent Allowance				504,000	445,000	445,000
A01203	Conveyance Allowance				462,000	405,000	405,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				255,000	198,000	198,000
A0124R	Ad-Hoc Relief Allowance-2022				410,000	402,000	402,000
A0124S	Differential Allowance				864,000	898,000	898,000
A0124X	Adhoc Relief Allowance 2023				1,372,000	1,393,000	1,393,000
A01253	Science Teaching Allowance				1,000		
A0125E	Adhoc Relief Allowance-2024				1,097,000	1,119,000	1,119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0502	**GBELS TAMACHANI NEW SUKKUR (Semis Code - 418050128)**					
A0125P	Ad-hoc Relief Allowance 2025				529,000	582,000
A01270	Others			759,000	127,000	1,849,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**71,000**	**71,000**
A01289	Teaching Allowance			84,000	71,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS TAMACHANI NEW SUKKUR (Semis Code - 418050128)				**15,251,000**	**10,399,000**	**15,042,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0503	**GBLSS NAO GOTH NEW SUKKUR (Semis Code - 418050021)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,724,000**	**12,852,000**	**12,801,000**
A011	**TOTAL PAY**	**12**	**12**	**4,010,000**	**5,911,000**	**4,501,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**700,000**	**117,000**	**777,000**
A01101	Total Basic Pay Of Officer	1	1	700,000	117,000	777,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	700,000		777,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**3,310,000**	**5,794,000**	**3,724,000**
A01151	Total Basic Pay Other Staff	11	11	3,310,000	5,794,000	3,724,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,658,000		1,865,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,652,000		1,859,000
A012	**TOTAL ALLOWANCES**			**6,714,000**	**6,941,000**	**8,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,658,000**	**6,824,000**	**8,183,000**
A01202	House Rent Allowance			495,000	487,000	487,000
A01203	Conveyance Allowance			500,000	492,000	492,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			195,000	192,000	192,000
A0124R	Ad-Hoc Relief Allowance-2022			518,000	509,000	509,000
A0124S	Differential Allowance			1,129,000	1,111,000	1,111,000
A0124X	Adhoc Relief Allowance 2023			1,834,000	1,804,000	1,804,000
A0125E	Adhoc Relief Allowance-2024			1,471,000	1,448,000	1,448,000
A0125P	Ad-hoc Relief Allowance 2025				695,000	765,000
A01270	Others			475,000	79,000	1,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**117,000**	**117,000**
A01289	Teaching Allowance			56,000	117,000	117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0503	**GBLSS NAO GOTH NEW SUKKUR (Semis Code - 418050021)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS NAO GOTH NEW SUKKUR (Semis Code - 418050021)				**10,879,000**	**13,007,000**	**12,956,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0222	**GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN (Semis Code - 425020199)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**900,000**	**715,000**	**1,016,000**
A011	**TOTAL PAY**	**1**	**1**	**461,000**	**308,000**	**519,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**461,000**	**308,000**	**519,000**
A01151	Total Basic Pay Other Staff	1	1	461,000	308,000	519,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	461,000		519,000
A012	**TOTAL ALLOWANCES**			**439,000**	**407,000**	**497,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**426,000**	**395,000**	**485,000**
A01202	House Rent Allowance			28,000	27,000	27,000
A01203	Conveyance Allowance			36,000	35,000	35,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			28,000	28,000	28,000
A0124S	Differential Allowance			65,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023			99,000	97,000	97,000
A0125E	Adhoc Relief Allowance-2024			76,000	77,000	77,000
A0125P	Ad-hoc Relief Allowance 2025				37,000	41,000
A01270	Others			36,000	6,000	92,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TN0222	**GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN (Semis Code - 425020199)**					
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN (Semis Code - 425020199)				**1,055,000**	**870,000**	**1,171,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0222	**GBLSS LATIFIA (Semis Code - 424010157)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,442,000**	**3,191,000**	**3,799,000**
A011	**TOTAL PAY**		**1**	**1**	**1,695,000**	**1,583,000**	**1,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,695,000**	**1,583,000**	**1,909,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	1,396,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				144,000	187,000	187,000
A012	**TOTAL ALLOWANCES**				**1,747,000**	**1,608,000**	**1,890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,734,000**	**1,606,000**	**1,888,000**
A01202	House Rent Allowance				55,000	55,000	55,000
A01203	Conveyance Allowance				63,000	62,000	62,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				34,000	33,000	33,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				148,000	145,000	145,000
A0124S	Differential Allowance				312,000	307,000	307,000
A0124X	Adhoc Relief Allowance 2023				451,000	444,000	444,000
A0125E	Adhoc Relief Allowance-2024				361,000	348,000	348,000
A0125P	Ad-hoc Relief Allowance 2025					158,000	174,000
A01270	Others				266,000	44,000	310,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**13,000**	**2,000**	**2,000**
A01289	Teaching Allowance				13,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**				**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance				22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0222	**GBLSS LATIFIA (Semis Code - 424010157)**					
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS LATIFIA (Semis Code - 424010157)				**3,597,000**	**3,346,000**	**3,954,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TQ0241	**GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,819,000**	**2,367,000**	**8,101,000**
A011	**TOTAL PAY**		**13**	**13**	**5,204,000**	**1,105,000**	**5,844,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**700,000**	**117,000**	**777,000**
A01101	Total Basic Pay Of Officer		1	1	700,000	117,000	777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,504,000**	**988,000**	**5,067,000**
A01151	Total Basic Pay Other Staff		12	12	4,504,000	988,000	5,067,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,461,000		1,644,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,456,000		1,638,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,216,000		1,368,000
N003	NAIB QASID	(BPS-01)	1	1	371,000		417,000
A012	**TOTAL ALLOWANCES**				**1,615,000**	**1,262,000**	**2,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,615,000**	**1,262,000**	**2,257,000**
A01202	House Rent Allowance				83,000	82,000	82,000
A01203	Conveyance Allowance				107,000	105,000	105,000
A01207	Washing Allowance				200,000	33,000	33,000
A01217	Medical Allowance				52,000	51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022				85,000	84,000	84,000
A0124S	Differential Allowance				196,000	192,000	192,000
A0124X	Adhoc Relief Allowance 2023				296,000	291,000	291,000
A0125E	Adhoc Relief Allowance-2024				246,000	247,000	247,000
A0125P	Ad-hoc Relief Allowance 2025					119,000	131,000
A01270	Others				350,000	58,000	1,041,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ0241	**GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**75,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**53,000**
A03901	Stationery			27,000	27,000	27,000
A03970	Others			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR				**6,920,000**	**2,468,000**	**8,202,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0390	**GBLSS BIJORA THATTA (Semis Code - 404090627)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,700,000**	**15,248,000**	**31,797,000**
A011	**TOTAL PAY**		**25**	**25**	**17,976,000**	**7,048,000**	**20,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,191,000**	**1,198,000**	**4,652,000**
A01101	Total Basic Pay Of Officer		2	2	4,191,000	1,198,000	4,652,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**13,785,000**	**5,850,000**	**15,508,000**
A01151	Total Basic Pay Other Staff		23	23	13,785,000	5,850,000	15,508,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,720,000		3,060,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	5,257,000		5,914,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,167,000		1,313,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	887,000		998,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,163,000		1,308,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,103,000		1,241,000
N003	NAIB QASID	(BPS-01)	2	2	798,000		898,000
A012	**TOTAL ALLOWANCES**				**9,724,000**	**8,200,000**	**11,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,577,000**	**8,074,000**	**11,511,000**
A01202	House Rent Allowance				500,000	439,000	439,000
A01203	Conveyance Allowance				654,000	570,000	570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0390	**GBLSS BIJORA THATTA (Semis Code - 404090627)**					
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			299,000	256,000	256,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	63,000	63,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			700,000	600,000	600,000
A0124S	Differential Allowance			1,554,000	1,334,000	1,334,000
A0124X	Adhoc Relief Allowance 2023			2,416,000	2,076,000	2,076,000
A0125E	Adhoc Relief Allowance-2024			1,965,000	1,691,000	1,691,000
A0125P	Ad-hoc Relief Allowance 2025				805,000	886,000
A01270	Others			1,436,000	239,000	3,595,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**126,000**	**126,000**
A01289	Teaching Allowance			147,000	126,000	126,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX0390 GBLSS BIJORA THATTA (Semis Code - 404090627)					
GBLSS BIJORA THATTA (Semis Code - 404090627)			**27,855,000**	**15,403,000**	**31,952,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0391	**GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA (Semis Code - 404060490)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,855,000**	**12,438,000**	**30,197,000**
A011	**TOTAL PAY**		**18**	**18**	**18,590,000**	**6,302,000**	**20,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**7,348,000**	**2,518,000**	**8,048,000**
A01101	Total Basic Pay Of Officer		2	2	6,364,000	1,534,000	7,064,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A01102	Personal pay				984,000	984,000	984,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,242,000**	**3,784,000**	**12,647,000**
A01151	Total Basic Pay Other Staff		16	16	11,242,000	3,784,000	12,647,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,769,000		1,990,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,198,000		4,723,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,311,000		1,475,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,307,000		1,470,000
N003	NAIB QASID	(BPS-01)	1	1	1,277,000		1,437,000
A012	**TOTAL ALLOWANCES**				**7,265,000**	**6,136,000**	**9,502,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,205,000**	**6,074,000**	**9,440,000**
A01202	House Rent Allowance				352,000	317,000	317,000
A01203	Conveyance Allowance				442,000	398,000	398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0391	**GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA (Semis Code - 404060490)**					
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			210,000	189,000	189,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			525,000	465,000	465,000
A0124S	Differential Allowance			1,160,000	1,029,000	1,029,000
A0124X	Adhoc Relief Allowance 2023			1,775,000	1,576,000	1,576,000
A0125E	Adhoc Relief Allowance-2024			1,407,000	1,275,000	1,275,000
A0125P	Ad-hoc Relief Allowance 2025				600,000	660,000
A01270	Others			1,290,000	215,000	3,521,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**60,000**	**62,000**	**62,000**
A01289	Teaching Allowance			60,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA (Semis Code - 404060490)				**26,010,000**	**12,593,000**	**30,352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0392	**GBLSS AGEDIO GAHO GHORABARI THATTA (Semis Code - 404010300)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,751,000**	**8,546,000**	**20,842,000**
A011	**TOTAL PAY**		**19**	**19**	**12,413,000**	**4,015,000**	**13,933,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,078,000**	**346,000**	**2,307,000**
A01101	Total Basic Pay Of Officer		2	2	2,078,000	346,000	2,307,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,378,000		1,530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**10,335,000**	**3,669,000**	**11,626,000**
A01151	Total Basic Pay Other Staff		17	17	10,335,000	3,669,000	11,626,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,553,000		1,747,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,655,000		4,112,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,041,000		2,296,000
A012	**TOTAL ALLOWANCES**				**5,338,000**	**4,531,000**	**6,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,257,000**	**4,427,000**	**6,805,000**
A01202	House Rent Allowance				311,000	275,000	275,000
A01203	Conveyance Allowance				420,000	371,000	371,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				191,000	169,000	169,000
A01238	Charge Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0392	**GBLSS AGEDIO GAHO GHORABARI THATTA (Semis Code - 404010300)**					
A0124R	Ad-Hoc Relief Allowance-2022			349,000	308,000	308,000
A0124S	Differential Allowance			787,000	695,000	695,000
A0124X	Adhoc Relief Allowance 2023			1,240,000	1,095,000	1,095,000
A0125E	Adhoc Relief Allowance-2024			1,025,000	917,000	917,000
A0125P	Ad-hoc Relief Allowance 2025				440,000	484,000
A01270	Others			892,000	149,000	2,483,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**104,000**	**104,000**
A01289	Teaching Allowance			81,000	104,000	104,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS AGEDIO GAHO GHORABARI THATTA (Semis Code - 404010300)				**17,906,000**	**8,701,000**	**20,997,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0393	**GBLSS RAJO NIZAMANI MIRPUR SAKRO (Semis Code - 404090616)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,949,000**	**18,568,000**	**30,140,000**
A011	**TOTAL PAY**		**19**	**19**	**15,706,000**	**8,354,000**	**17,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,191,000**	**2,542,000**	**4,652,000**
A01101	Total Basic Pay Of Officer		2	2	4,191,000	2,542,000	4,652,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,515,000**	**5,812,000**	**12,953,000**
A01151	Total Basic Pay Other Staff		17	17	11,515,000	5,812,000	12,953,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,746,000		1,964,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,123,000		4,638,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,562,000		2,882,000
N003	NAIB QASID	(BPS-01)	1	1	1,277,000		1,437,000
A012	**TOTAL ALLOWANCES**				**11,243,000**	**10,214,000**	**12,535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,087,000**	**9,381,000**	**12,398,000**
A01202	House Rent Allowance				576,000	496,000	496,000
A01203	Conveyance Allowance				695,000	612,000	612,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				11,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0393	**GBLSS RAJO NIZAMANI MIRPUR SAKRO (Semis Code - 404090616)**					
A01217	Medical Allowance			320,000	263,000	263,000
A01238	Charge Allowance			1,000	1,000	1,000
A01239	Special Allowance			9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			865,000	722,000	722,000
A0124S	Differential Allowance			1,891,000	1,581,000	1,581,000
A0124X	Adhoc Relief Allowance 2023			2,992,000	2,488,000	2,488,000
A0125E	Adhoc Relief Allowance-2024			2,375,000	2,028,000	2,028,000
A0125P	Ad-hoc Relief Allowance 2025				952,000	1,047,000
A01270	Others			1,311,000	219,000	3,141,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**156,000**	**833,000**	**137,000**
A01274	Medical Charges				696,000	
A01289	Teaching Allowance			156,000	137,000	137,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS RAJO NIZAMANI MIRPUR SAKRO (Semis Code - 404090616)				**27,104,000**	**18,723,000**	**30,295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
TX0411	**GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,029,000**	**839,000**	**5,836,000**
A011	**TOTAL PAY**		**13**	**13**	**4,364,000**	**728,000**	**4,899,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**700,000**	**117,000**	**777,000**
A01101	Total Basic Pay Of Officer		1	1	700,000	117,000	777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,664,000**	**611,000**	**4,122,000**
A01151	Total Basic Pay Other Staff		12	12	3,664,000	611,000	4,122,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,461,000		1,644,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,456,000		1,638,000
C089	CHOWKIDAR	(BPS-01)	1	1	376,000		423,000
N003	NAIB QASID	(BPS-01)	1	1	371,000		417,000
A012	**TOTAL ALLOWANCES**				**665,000**	**111,000**	**937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**665,000**	**111,000**	**937,000**
A01202	House Rent Allowance				75,000	13,000	13,000
A01203	Conveyance Allowance				63,000	11,000	11,000
A01207	Washing Allowance				200,000	33,000	33,000
A01217	Medical Allowance				43,000	7,000	7,000
A01270	Others				284,000	47,000	873,000
A03	**TOTAL OPERATING EXPENSES**				**75,000**	**75,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX0411	**GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA**					
A039	**TOTAL GENERAL**			**53,000**	**53,000**	**53,000**
A03901	Stationery			27,000	27,000	27,000
A03970	Others			26,000	26,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA				**5,130,000**	**940,000**	**5,937,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0151	**GBLSS LANGHO (Semis Code - 419030371)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,471,000**	**15,643,000**	**28,085,000**
A011	**TOTAL PAY**		**19**	**23**	**15,313,000**	**7,163,000**	**15,659,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,230,000**	**1,869,000**	**4,695,000**
A01101	Total Basic Pay Of Officer		2	2	4,230,000	1,869,000	4,695,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**21**	**11,083,000**	**5,294,000**	**10,964,000**
A01151	Total Basic Pay Other Staff		17	21	11,050,000	5,255,000	10,925,000
D154	DRAWING TEACHER	(BPS-14)	1		2,059,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	10	3,208,000		4,419,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,651,000		1,857,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,821,000		2,049,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,416,000		1,593,000
N003	NAIB QASID	(BPS-01)	2	2	895,000		1,007,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**9,158,000**	**8,480,000**	**12,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,017,000**	**8,345,000**	**12,291,000**
A01202	House Rent Allowance				485,000	453,000	453,000
A01203	Conveyance Allowance				674,000	616,000	616,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0151	**GBLSS LANGHO (Semis Code - 419030371)**					
A01217	Medical Allowance			303,000	287,000	287,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			652,000	609,000	609,000
A0124S	Differential Allowance			1,451,000	1,353,000	1,353,000
A0124X	Adhoc Relief Allowance 2023			2,321,000	2,165,000	2,165,000
A0125E	Adhoc Relief Allowance-2024			1,911,000	1,809,000	1,809,000
A0125P	Ad-hoc Relief Allowance 2025				840,000	924,000
A01270	Others			1,163,000	194,000	4,056,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**141,000**	**135,000**	**135,000**
A01289	Teaching Allowance			141,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS LANGHO (Semis Code - 419030371)				**24,629,000**	**15,801,000**	**28,243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0152	**GBLSS ALI MURAD KALHORO (Semis Code - 419030379)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,986,000**	**21,444,000**	**32,134,000**
A011	**TOTAL PAY**		**23**	**23**	**14,900,000**	**9,894,000**	**16,711,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,160,000**	**3,372,000**	**4,618,000**
A01101	Total Basic Pay Of Officer		3	3	4,160,000	3,372,000	4,618,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**10,740,000**	**6,522,000**	**12,093,000**
A01151	Total Basic Pay Other Staff		20	20	10,740,000	6,513,000	12,084,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,233,000		4,762,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	806,000		907,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	803,000		903,000
W016	WATER MAN	(BPS-02)	1	1	1,678,000		1,888,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,212,000		1,364,000
M022	MALHI	(BPS-01)	2	2	816,000		918,000
N003	NAIB QASID	(BPS-01)	1	1	628,000		707,000
S008	SANITARY WORKER	(BPS-01)	1	1	564,000		635,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**12,086,000**	**11,550,000**	**15,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,944,000**	**11,404,000**	**15,277,000**
A01202	House Rent Allowance				591,000	549,000	549,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0152	**GBLSS ALI MURAD KALHORO (Semis Code - 419030379)**					
A01203	Conveyance Allowance			783,000	779,000	779,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			393,000	378,000	378,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			920,000	865,000	865,000
A0124S	Differential Allowance			2,045,000	1,931,000	1,931,000
A0124X	Adhoc Relief Allowance 2023			3,188,000	3,029,000	3,029,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,644,000	2,495,000	2,495,000
A0125P	Ad-hoc Relief Allowance 2025				1,147,000	1,262,000
A01270	Others			1,333,000	222,000	3,980,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**146,000**	**146,000**
A01289	Teaching Allowance			142,000	146,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0152 GBLSS ALI MURAD KALHORO (Semis Code - 419030379)					
GBLSS ALI MURAD KALHORO (Semis Code - 419030379)			**27,144,000**	**21,602,000**	**32,292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0153	**GBLSS QAZI BADAL (Semis Code - 419040190)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,802,000	633,000	5,388,000
A011	**TOTAL PAY**		6	6	3,364,000	561,000	3,672,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,860,000	310,000	1,980,000
A01101	Total Basic Pay Of Officer		2	2	1,860,000	310,000	1,980,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	1,054,000		1,170,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		806,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,504,000	251,000	1,692,000
A01151	Total Basic Pay Other Staff		4	4	1,504,000	251,000	1,692,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	753,000		847,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	751,000		845,000
A012	**TOTAL ALLOWANCES**				438,000	72,000	1,716,000
A012-1	**TOTAL REGULAR ALLOWANCES**				438,000	72,000	1,716,000
A01202	House Rent Allowance				38,000	6,000	6,000
A01203	Conveyance Allowance				38,000	6,000	6,000
A01207	Washing Allowance				150,000	25,000	25,000
A01217	Medical Allowance				38,000	6,000	6,000
A01270	Others				174,000	29,000	1,673,000
A03	**TOTAL OPERATING EXPENSES**				129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0153	**GBLSS QAZI BADAL (Semis Code - 419040190)**					
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS QAZI BADAL (Semis Code - 419040190)				**3,957,000**	**788,000**	**5,543,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0155	**GBLSS ABDUL RAHIM MIR BAHAR (Semis Code - 419010460)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,789,000**	**15,842,000**	**26,563,000**
A011	**TOTAL PAY**		**18**	**18**	**13,591,000**	**7,221,000**	**14,492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,678,000**	**2,541,000**	**5,647,000**
A01101	Total Basic Pay Of Officer		3	3	5,027,000	2,474,000	5,580,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
H100	HEAD MASTER	(BPS-17)	1	1	1,535,000		1,704,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A01102	Personal pay				651,000	67,000	67,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,913,000**	**4,680,000**	**8,845,000**
A01151	Total Basic Pay Other Staff		15	15	7,853,000	4,670,000	8,835,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,145,000		2,413,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,239,000		1,394,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,257,000		3,664,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,212,000		1,364,000
A01152	Personal pay				60,000	10,000	10,000
A012	**TOTAL ALLOWANCES**				**11,198,000**	**8,621,000**	**12,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,089,000**	**8,499,000**	**11,949,000**
A01202	House Rent Allowance				523,000	458,000	458,000
A01203	Conveyance Allowance				705,000	652,000	652,000
A01207	Washing Allowance				41,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0155	**GBLSS ABDUL RAHIM MIR BAHAR (Semis Code - 419010460)**					
A01217	Medical Allowance			332,000	271,000	271,000
A01238	Charge Allowance			6,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			902,000	679,000	679,000
A0124S	Differential Allowance			1,823,000	1,347,000	1,347,000
A0124X	Adhoc Relief Allowance 2023			2,986,000	2,243,000	2,243,000
A0125E	Adhoc Relief Allowance-2024			2,517,000	1,798,000	1,798,000
A0125P	Ad-hoc Relief Allowance 2025				834,000	917,000
A01270	Others			1,254,000	209,000	3,576,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**122,000**	**122,000**
A01289	Teaching Allowance			109,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS ABDUL RAHIM MIR BAHAR (Semis Code - 419010460)				**24,947,000**	**16,000,000**	**26,721,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0158	**GBLSS PIR BUX PITAFI (Semis Code - 419040192)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,998,000**	**10,453,000**	**21,176,000**
A011	**TOTAL PAY**		**13**	**13**	**10,522,000**	**4,756,000**	**12,463,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,160,000**	**1,349,000**	**5,305,000**
A01101	Total Basic Pay Of Officer		3	3	4,160,000	1,349,000	5,305,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	2,609,000		2,896,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			687,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,362,000**	**3,407,000**	**7,158,000**
A01151	Total Basic Pay Other Staff		10	10	6,362,000	3,407,000	7,158,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,085,000		2,346,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	826,000		929,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,865,000		2,098,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,012,000		1,139,000
N003	NAIB QASID	(BPS-01)	1	1	574,000		646,000
A012	**TOTAL ALLOWANCES**				**6,476,000**	**5,697,000**	**8,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,421,000**	**5,634,000**	**8,650,000**
A01202	House Rent Allowance				349,000	312,000	312,000
A01203	Conveyance Allowance				477,000	428,000	428,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				214,000	191,000	191,000
A01238	Charge Allowance				3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0158	**GBLSS PIR BUX PITAFI (Semis Code - 419040192)**					
A0124R	Ad-Hoc Relief Allowance-2022			474,000	420,000	420,000
A0124S	Differential Allowance			1,094,000	931,000	931,000
A0124X	Adhoc Relief Allowance 2023			1,607,000	1,447,000	1,447,000
A0125E	Adhoc Relief Allowance-2024			1,293,000	1,191,000	1,191,000
A0125P	Ad-hoc Relief Allowance 2025				552,000	607,000
A01270	Others			858,000	143,000	3,104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**55,000**	**63,000**	**63,000**
A01289	Teaching Allowance			55,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS PIR BUX PITAFI (Semis Code - 419040192)				**17,156,000**	**10,611,000**	**21,334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0161	**GGLSS GARHI CHAKAR (MIDDLE SCHOOL) GARHI CHAKER (Semis Code - 419020456)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,931,000**	**12,881,000**	**21,966,000**
A011	**TOTAL PAY**		**17**	**17**	**10,555,000**	**5,784,000**	**11,852,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**377,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	377,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,004,000**	**5,407,000**	**10,130,000**
A01151	Total Basic Pay Other Staff		16	16	9,004,000	5,407,000	10,130,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	4,591,000		5,165,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	4,413,000		4,965,000
A012	**TOTAL ALLOWANCES**				**6,376,000**	**7,097,000**	**10,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,318,000**	**7,029,000**	**10,046,000**
A01202	House Rent Allowance				412,000	475,000	475,000
A01203	Conveyance Allowance				531,000	609,000	609,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				256,000	290,000	290,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				423,000	500,000	500,000
A0124S	Differential Allowance				969,000	1,131,000	1,131,000
A0124X	Adhoc Relief Allowance 2023				1,496,000	1,752,000	1,752,000
A0125E	Adhoc Relief Allowance-2024				1,219,000	1,435,000	1,435,000
A0125P	Ad-hoc Relief Allowance 2025					668,000	735,000
A01270	Others				968,000	161,000	3,111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**58,000**	**68,000**	**68,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0161	**GGLSS GARHI CHAKAR (MIDDLE SCHOOL) GARHI CHAKER (Semis Code - 419020456)**					
A01289	Teaching Allowance			58,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS GARHI CHAKAR (MIDDLE SCHOOL) GARHI CHAKER (Semis Code - 419020456)				**17,089,000**	**13,039,000**	**22,124,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0164	**GBLSS BAGO BHUTTO (Semis Code - 419050409)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,884,000**	**26,923,000**	**36,438,000**
A011	**TOTAL PAY**		**29**	**29**	**15,742,000**	**12,489,000**	**17,433,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,576,000**	**1,008,000**	**7,111,000**
A01101	Total Basic Pay Of Officer		3	3	6,343,000	938,000	7,041,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A01102	Personal pay				233,000	70,000	70,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,166,000**	**11,481,000**	**10,322,000**
A01151	Total Basic Pay Other Staff		26	26	9,166,000	11,472,000	10,313,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,241,000		3,646,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,582,000		1,780,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,577,000		1,774,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,437,000		1,617,000
N003	NAIB QASID	(BPS-01)	2	2	765,000		861,000
S008	SANITARY WORKER	(BPS-01)	1	1	564,000		635,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**16,142,000**	**14,434,000**	**19,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,920,000**	**14,219,000**	**18,790,000**
A01202	House Rent Allowance				820,000	728,000	728,000
A01203	Conveyance Allowance				1,080,000	999,000	999,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0164	**GBLSS BAGO BHUTTO (Semis Code - 419050409)**					
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			519,000	457,000	457,000
A0122N	Special Conveyance Allowance to Disbaled Employees			6,000	1,000	1,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,191,000	1,037,000	1,037,000
A0124S	Differential Allowance			2,748,000	2,322,000	2,322,000
A0124X	Adhoc Relief Allowance 2023			4,316,000	3,830,000	3,830,000
A0125E	Adhoc Relief Allowance-2024			3,586,000	3,115,000	3,115,000
A0125P	Ad-hoc Relief Allowance 2025				1,454,000	1,599,000
A01270	Others			1,651,000	275,000	4,701,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			222,000	215,000	215,000
A01289	Teaching Allowance			222,000	215,000	215,000
A03	**TOTAL OPERATING EXPENSES**			132,000	132,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			117,000	117,000	117,000
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0164 GBLSS BAGO BHUTTO (Semis Code - 419050409)					
GBLSS BAGO BHUTTO (Semis Code - 419050409)			**32,042,000**	**27,081,000**	**36,596,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0166	**GBLSS MULLAN CHUTTO (Semis Code - 419010489)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,092,000**	**16,178,000**	**24,408,000**
A011	**TOTAL PAY**		**15**	**15**	**11,306,000**	**7,552,000**	**12,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,278,000**	**5,133,000**	**5,859,000**
A01101	Total Basic Pay Of Officer		2	2	5,278,000	5,133,000	5,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,028,000**	**2,419,000**	**6,782,000**
A01151	Total Basic Pay Other Staff		13	13	6,028,000	2,419,000	6,782,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,257,000		2,539,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	413,000		465,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,120,000		2,385,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,238,000		1,393,000
A012	**TOTAL ALLOWANCES**				**9,786,000**	**8,626,000**	**11,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,667,000**	**8,507,000**	**11,648,000**
A01202	House Rent Allowance				492,000	451,000	451,000
A01203	Conveyance Allowance				620,000	553,000	553,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				263,000	243,000	243,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				748,000	661,000	661,000
A0124S	Differential Allowance				1,617,000	1,433,000	1,433,000
A0124X	Adhoc Relief Allowance 2023				2,570,000	2,267,000	2,267,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0166	**GBLSS MULLAN CHUTTO (Semis Code - 419010489)**					
A0125E	Adhoc Relief Allowance-2024			2,072,000	1,828,000	1,828,000
A0125P	Ad-hoc Relief Allowance 2025				857,000	943,000
A01270	Others			1,242,000	207,000	3,262,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**119,000**	**119,000**
A01289	Teaching Allowance			119,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS MULLAN CHUTTO (Semis Code - 419010489)				**21,250,000**	**16,336,000**	**24,566,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0167	**GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI (Semis Code - 419050415)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,488,000	8,034,000	21,333,000
A011	**TOTAL PAY**		15	18	11,990,000	3,673,000	13,681,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	5,278,000	1,664,000	5,859,000
A01101	Total Basic Pay Of Officer		2	2	5,278,000	1,664,000	5,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	16	6,712,000	2,009,000	7,822,000
A01151	Total Basic Pay Other Staff		13	16	6,712,000	2,009,000	7,822,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	7	2,368,000		2,934,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	880,000		990,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	877,000		987,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,839,000		2,069,000
S008	SANITARY WORKER	(BPS-01)	1	1	748,000		842,000
A012	**TOTAL ALLOWANCES**				5,498,000	4,361,000	7,652,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,435,000	4,296,000	7,587,000
A01202	House Rent Allowance				268,000	248,000	248,000
A01203	Conveyance Allowance				383,000	348,000	348,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				152,000	147,000	147,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				383,000	306,000	306,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0167	**GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI (Semis Code - 419050415)**					
A0124S	Differential Allowance			851,000	694,000	694,000
A0124X	Adhoc Relief Allowance 2023			1,348,000	1,082,000	1,082,000
A0125E	Adhoc Relief Allowance-2024			1,120,000	907,000	907,000
A0125P	Ad-hoc Relief Allowance 2025				408,000	449,000
A01270	Others			886,000	148,000	3,398,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**65,000**	**65,000**
A01289	Teaching Allowance			63,000	65,000	65,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI (Semis Code - 419050415)				**17,646,000**	**8,192,000**	**21,491,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0168	**GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI (Semis Code - 419050416)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,979,000**	**17,246,000**	**20,695,000**
A011	**TOTAL PAY**		**16**	**19**	**7,290,000**	**8,056,000**	**8,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**1,698,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	1,698,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**18**	**5,739,000**	**6,358,000**	**7,152,000**
A01151	Total Basic Pay Other Staff		15	18	5,739,000	6,358,000	7,152,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	245,000		276,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	6	1,536,000		2,423,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,847,000		2,078,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,841,000		2,071,000
A012	**TOTAL ALLOWANCES**				**9,689,000**	**9,190,000**	**11,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,558,000**	**9,051,000**	**11,682,000**
A01202	House Rent Allowance				501,000	389,000	389,000
A01203	Conveyance Allowance				644,000	602,000	602,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				238,000	216,000	216,000
A01238	Charge Allowance				4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				744,000	703,000	703,000
A0124S	Differential Allowance				1,619,000	1,511,000	1,511,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0168	**GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI (Semis Code - 419050416)**					
A0124X	Adhoc Relief Allowance 2023			2,634,000	2,513,000	2,513,000
A0125E	Adhoc Relief Allowance-2024			2,102,000	1,988,000	1,988,000
A0125P	Ad-hoc Relief Allowance 2025				949,000	1,044,000
A01270	Others			1,031,000	172,000	2,708,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**131,000**	**139,000**	**139,000**
A01289	Teaching Allowance			131,000	139,000	139,000
A03	**TOTAL OPERATING EXPENSES**			**132,000**	**132,000**	**132,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**117,000**	**117,000**	**117,000**
A03901	Stationery			60,000	60,000	60,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI (Semis Code - 419050416)				**17,137,000**	**17,404,000**	**20,853,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0180	**TEO GHOTKI (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**293,937,000**	**266,659,000**	**337,382,000**
A011	**TOTAL PAY**	**321**	**320**	**143,471,000**	**122,199,000**	**163,278,000**
A011-1	**TOTAL PAY OF OFFICERS**	**24**	**26**	**16,116,000**	**16,341,000**	**19,878,000**
A01101	Total Basic Pay Of Officer	24	26	16,116,000	16,341,000	19,878,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	4	773,000		2,847,000
H075	HIGH SCHOOL TEACHER (BPS-16)	21	21	11,753,000		13,046,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**297**	**294**	**127,355,000**	**105,858,000**	**143,400,000**
A01151	Total Basic Pay Other Staff	297	294	127,322,000	105,823,000	143,365,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	517,000		582,000
D154	DRAWING TEACHER (BPS-14)	7	4	4,486,000		5,047,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	56	56	22,358,000		25,153,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	4	4	1,080,000		1,215,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	189	189	75,007,000		84,383,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	238,000		268,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	13	13	4,103,000		4,616,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	13	13	4,553,000		5,122,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	14,852,000		16,709,000
N003	NAIB QASID (BPS-01)	1	1	128,000		270,000
A01152	Personal pay			33,000	35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0180	**TEO GHOTKI (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			150,466,000	144,460,000	174,104,000
A012-1	**TOTAL REGULAR ALLOWANCES**			148,971,000	142,556,000	172,200,000
A01202	House Rent Allowance			9,345,000	8,815,000	8,815,000
A01203	Conveyance Allowance			11,217,000	11,018,000	11,018,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			5,363,000	5,320,000	5,320,000
A01226	Computer Allowance			5,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			650,000	782,000	782,000
A01238	Charge Allowance			7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			11,010,000	10,585,000	10,585,000
A0124S	Differential Allowance			24,700,000	23,810,000	23,810,000
A0124X	Adhoc Relief Allowance 2023			38,135,000	36,732,000	36,732,000
A01253	Science Teaching Allowance			6,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			30,456,000	30,067,000	30,067,000
A0125P	Ad-hoc Relief Allowance 2025				13,754,000	15,129,000
A01270	Others			18,064,000	1,659,000	29,928,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,495,000	1,904,000	1,904,000
A01289	Teaching Allowance			1,495,000	1,904,000	1,904,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0180	**TEO GHOTKI (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO GHOTKI (M) ELEMSECONDARY				**294,234,000**	**266,956,000**	**337,679,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0181	**TEO GHOTKI (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,828,000**	**89,631,000**	**122,522,000**
A011	**TOTAL PAY**		**104**	**101**	**55,167,000**	**41,876,000**	**61,651,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,980,000**	**15,441,000**	**8,561,000**
A01101	Total Basic Pay Of Officer		9	9	7,318,000	15,003,000	8,123,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,584,000		3,978,000
A01102	Personal pay				662,000	438,000	438,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**92**	**47,187,000**	**26,435,000**	**53,090,000**
A01151	Total Basic Pay Other Staff		95	92	47,172,000	26,414,000	53,069,000
D154	DRAWING TEACHER	(BPS-14)	8	5	4,009,000		4,510,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	19	19	5,592,000		6,291,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	6	6	1,620,000		1,823,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	42	42	17,337,000		19,504,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	9	9	3,313,000		3,727,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	9	9	3,392,000		3,816,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	10,652,000		11,984,000
N003	NAIB QASID	(BPS-01)	1	1	1,257,000		1,414,000
A01152	Personal pay				15,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**47,661,000**	**47,755,000**	**60,871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,234,000**	**47,242,000**	**60,358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0181	**TEO GHOTKI (F) ELEMSECONDARY**					
A01202	House Rent Allowance			3,186,000	2,876,000	2,876,000
A01203	Conveyance Allowance			3,131,000	3,257,000	3,257,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,505,000	1,587,000	1,587,000
A0122N	Special Conveyance Allowance to Disbaled Employees			200,000	284,000	284,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			3,699,000	3,633,000	3,633,000
A0124S	Differential Allowance			8,027,000	7,950,000	7,950,000
A0124X	Adhoc Relief Allowance 2023			11,968,000	12,159,000	12,159,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			9,764,000	9,957,000	9,957,000
A0125P	Ad-hoc Relief Allowance 2025				4,572,000	5,029,000
A01270	Others			5,737,000	956,000	13,615,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**427,000**	**513,000**	**513,000**
A01289	Teaching Allowance			427,000	513,000	513,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0181	**TEO GHOTKI (F) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO GHOTKI (F) ELEMSECONDARY				**103,125,000**	**90,428,000**	**122,819,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0182	**TEO KHANGRAH (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**83,751,000**	**82,820,000**	**94,318,000**
A011	**TOTAL PAY**	**84**	**84**	**36,314,000**	**38,100,000**	**40,805,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**6,175,000**	**5,646,000**	**6,899,000**
A01101	Total Basic Pay Of Officer	4	4	6,009,000	5,417,000	6,670,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,419,000		2,685,000
A01102	Personal pay			166,000	229,000	229,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**80**	**80**	**30,139,000**	**32,454,000**	**33,906,000**
A01151	Total Basic Pay Other Staff	80	80	30,139,000	32,454,000	33,906,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	3,682,000		4,142,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	33	33	13,096,000		14,733,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	238,000		268,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,899,000		3,261,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,396,000		2,696,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	27	27	7,018,000		7,895,000
A012	**TOTAL ALLOWANCES**			**47,437,000**	**44,720,000**	**53,513,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**47,035,000**	**44,121,000**	**52,914,000**
A01202	House Rent Allowance			2,738,000	2,286,000	2,286,000
A01203	Conveyance Allowance			3,431,000	3,114,000	3,114,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			1,477,000	1,349,000	1,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0182	**TEO KHANGRAH (M) ELEMSECONDARY**					
A01226	Computer Allowance			19,000	18,000	18,000
A0122N	Special Conveyance Allowance to Disbaled Employees			175,000	284,000	284,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,728,000	3,340,000	3,340,000
A0124S	Differential Allowance			8,179,000	7,349,000	7,349,000
A0124X	Adhoc Relief Allowance 2023			12,771,000	11,740,000	11,740,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			10,085,000	9,416,000	9,416,000
A0125P	Ad-hoc Relief Allowance 2025				4,485,000	4,934,000
A01270	Others			4,425,000	738,000	9,082,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**402,000**	**599,000**	**599,000**
A01289	Teaching Allowance			402,000	599,000	599,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0182	**TEO KHANGRAH (M) ELEMSECONDARY**					
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KHANGRAH (M) ELEMSECONDARY				**84,048,000**	**83,117,000**	**94,615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0183	**TEO KHANGRAH (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,068,000**	**17,060,000**	**31,533,000**
A011	**TOTAL PAY**		**16**	**16**	**16,375,000**	**8,018,000**	**18,332,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,299,000**	**3,220,000**	**5,863,000**
A01101	Total Basic Pay Of Officer		2	2	5,278,000	3,216,000	5,859,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay				21,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**11,076,000**	**4,798,000**	**12,469,000**
A01151	Total Basic Pay Other Staff		14	14	11,076,000	4,789,000	12,460,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,280,000		1,440,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,890,000		3,251,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,482,000		1,667,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,482,000		1,667,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,415,000		2,717,000
N003	NAIB QASID	(BPS-01)	1	1	1,257,000		1,414,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**9,693,000**	**9,042,000**	**13,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,598,000**	**8,937,000**	**13,096,000**
A01202	House Rent Allowance				604,000	492,000	492,000
A01203	Conveyance Allowance				618,000	584,000	584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0183	**TEO KHANGRAH (F) ELEMSECONDARY**					
A01207	Washing Allowance			252,000	42,000	42,000
A01217	Medical Allowance			290,000	274,000	274,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			738,000	687,000	687,000
A0124S	Differential Allowance			1,613,000	1,507,000	1,507,000
A0124X	Adhoc Relief Allowance 2023			2,359,000	2,339,000	2,339,000
A0125E	Adhoc Relief Allowance-2024			1,910,000	1,914,000	1,914,000
A0125P	Ad-hoc Relief Allowance 2025				896,000	986,000
A01270	Others			1,213,000	202,000	4,271,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**105,000**	**105,000**
A01289	Teaching Allowance			95,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0183 TEO KHANGRAH (F) ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			26,000	26,000	26,000
A13701 Hardware			26,000	26,000	26,000
TEO KHANGRAH (F) ELEMSECONDARY			**26,365,000**	**17,357,000**	**31,830,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0184	**TEO MIRPUR MATHELO (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**227,491,000**	**197,433,000**	**259,097,000**
A011	**TOTAL PAY**	**253**	**251**	**111,807,000**	**90,368,000**	**126,073,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**7,720,000**	**15,199,000**	**8,966,000**
A01101	Total Basic Pay Of Officer	12	12	7,720,000	14,802,000	8,569,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	4,130,000		4,584,000
A01102	Personal pay				397,000	397,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**241**	**239**	**104,087,000**	**75,169,000**	**117,107,000**
A01151	Total Basic Pay Other Staff	241	239	103,975,000	75,034,000	116,972,000
D154	DRAWING TEACHER (BPS-14)	5	3	4,245,000		4,776,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	31	31	9,130,000		10,271,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	182	182	72,227,000		81,255,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	238,000		268,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	2,709,000		3,048,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,439,000		2,744,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	12,987,000		14,610,000
A01152	Personal pay			112,000	135,000	135,000
A012	**TOTAL ALLOWANCES**			**115,684,000**	**107,065,000**	**133,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**114,324,000**	**105,379,000**	**131,338,000**
A01202	House Rent Allowance			6,694,000	6,454,000	6,454,000
A01203	Conveyance Allowance			8,922,000	8,573,000	8,573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0184	**TEO MIRPUR MATHELO (M) ELEMSECONDARY**					
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			4,247,000	4,133,000	4,133,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees			250,000	426,000	426,000
A01238	Charge Allowance			9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			8,271,000	7,757,000	7,757,000
A0124S	Differential Allowance			18,490,000	17,552,000	17,552,000
A0124X	Adhoc Relief Allowance 2023			28,635,000	27,298,000	27,298,000
A01253	Science Teaching Allowance			9,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			23,549,000	22,582,000	22,582,000
A0125P	Ad-hoc Relief Allowance 2025				10,531,000	11,584,000
A01270	Others			15,203,000	27,000	24,933,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,360,000**	**1,686,000**	**1,686,000**
A01289	Teaching Allowance			1,360,000	1,686,000	1,686,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0184	**TEO MIRPUR MATHELO (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MIRPUR MATHELO (M) ELEMSECONDARY				**227,788,000**	**197,730,000**	**259,394,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0185	**TEO MIRPUR MATHELO (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**62,027,000**	**45,807,000**	**74,275,000**
A011	**TOTAL PAY**	**62**	**62**	**35,448,000**	**20,672,000**	**41,388,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**7**	**6,027,000**	**3,483,000**	**8,288,000**
A01101	Total Basic Pay Of Officer	6	7	5,896,000	3,360,000	8,165,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			1,620,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,162,000		2,400,000
A01102	Personal pay			131,000	123,000	123,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**56**	**55**	**29,421,000**	**17,189,000**	**33,100,000**
A01151	Total Basic Pay Other Staff	56	55	29,408,000	17,174,000	33,085,000
D154	DRAWING TEACHER (BPS-14)	3	2	3,726,000		4,192,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	3,524,000		3,965,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	33	33	13,623,000		15,326,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	3,504,000		3,942,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	3,504,000		3,942,000
N003	NAIB QASID (BPS-01)	1	1	1,257,000		1,414,000
A01152	Personal pay			13,000	15,000	15,000
A012	**TOTAL ALLOWANCES**			**26,579,000**	**25,135,000**	**32,887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**26,259,000**	**24,709,000**	**32,461,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0185	**TEO MIRPUR MATHELO (F) ELEMSECONDARY**					
A01202	House Rent Allowance			1,670,000	1,521,000	1,521,000
A01203	Conveyance Allowance			2,094,000	1,961,000	1,961,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			998,000	956,000	956,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	142,000	142,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,900,000	1,791,000	1,791,000
A0124S	Differential Allowance			4,291,000	4,055,000	4,055,000
A0124X	Adhoc Relief Allowance 2023			6,533,000	6,198,000	6,198,000
A0125E	Adhoc Relief Allowance-2024			5,373,000	5,147,000	5,147,000
A0125P	Ad-hoc Relief Allowance 2025				2,370,000	2,607,000
A01270	Others			3,273,000	546,000	8,061,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**320,000**	**426,000**	**426,000**
A01289	Teaching Allowance			320,000	426,000	426,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0185	**TEO MIRPUR MATHELO (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MIRPUR MATHELO (F) ELEMSECONDARY				**62,324,000**	**46,104,000**	**74,572,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0186	**TEO DHARKI (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**126,705,000**	**114,369,000**	**154,757,000**
A011	**TOTAL PAY**		**148**	**150**	**61,776,000**	**52,267,000**	**79,973,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**17**	**9,902,000**	**6,178,000**	**21,795,000**
A01101	Total Basic Pay Of Officer		15	17	9,587,000	5,823,000	21,440,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	11	5,997,000		17,037,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			418,000
A01102	Personal pay				315,000	355,000	355,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**133**	**133**	**51,874,000**	**46,089,000**	**58,178,000**
A01151	Total Basic Pay Other Staff		133	133	51,874,000	46,089,000	58,178,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	2		1,038,000		
D154	DRAWING TEACHER	(BPS-14)	3	1	4,194,000		4,718,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	26	7,645,000		9,019,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,215,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	51	51	20,240,000		22,770,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	125,000		350,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	3	3	3,142,000		3,535,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,622,000		2,950,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	10,556,000		11,876,000
W016	WATER MAN	(BPS-02)	2	2	162,000		540,000
C089	CHOWKIDAR	(BPS-01)	2	2	300,000		338,000
N003	NAIB QASID	(BPS-01)	3	3	526,000		592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
GO0186	**TEO DHARKI (M) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	2	2	244,000		275,000
A012	**TOTAL ALLOWANCES**				**64,929,000**	**62,102,000**	**74,784,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,173,000**	**61,188,000**	**73,870,000**
A01202	House Rent Allowance				3,873,000	3,375,000	3,375,000
A01203	Conveyance Allowance				4,822,000	4,669,000	4,669,000
A01207	Washing Allowance				77,000	13,000	13,000
A01217	Medical Allowance				2,143,000	2,082,000	2,082,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	142,000	142,000
A01238	Charge Allowance				9,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				4,631,000	4,466,000	4,466,000
A0124S	Differential Allowance				10,559,000	9,916,000	9,916,000
A0124X	Adhoc Relief Allowance 2023				16,815,000	16,056,000	16,056,000
A0125E	Adhoc Relief Allowance-2024				13,773,000	13,046,000	13,046,000
A0125P	Ad-hoc Relief Allowance 2025					6,192,000	6,811,000
A01270	Others				7,371,000	1,229,000	13,292,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**756,000**	**914,000**	**914,000**
A01289	Teaching Allowance				756,000	914,000	914,000
A03	**TOTAL OPERATING EXPENSES**				**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance				44,000	44,000	44,000
A039	**TOTAL GENERAL**				**144,000**	**144,000**	**144,000**
A03901	Stationery				56,000	56,000	56,000
A03970	Others				88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**109,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0186	**TEO DHARKI (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO DHARKI (M) ELEMSECONDARY				**127,002,000**	**114,666,000**	**155,054,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0187	**TEO DHARKI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,609,000**	**14,670,000**	**28,967,000**
A011	**TOTAL PAY**	**18**	**25**	**16,205,000**	**6,826,000**	**17,030,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**5,465,000**	**2,857,000**	**6,088,000**
A01101	Total Basic Pay Of Officer	2	2	5,278,000	2,628,000	5,859,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,544,000		1,714,000
A01102	Personal pay			187,000	229,000	229,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**23**	**10,740,000**	**3,969,000**	**10,942,000**
A01151	Total Basic Pay Other Staff	16	23	10,740,000	3,969,000	10,942,000
D154	DRAWING TEACHER (BPS-14)	1		1,725,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	12	2,349,000		3,061,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	2,065,000		2,323,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,482,000		1,667,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,482,000		1,667,000
C089	CHOWKIDAR (BPS-01)	1	1	125,000		270,000
M022	MALHI (BPS-01)	1	1	133,000		270,000
N003	NAIB QASID (BPS-01)	1	1	1,257,000		1,414,000
S008	SANITARY WORKER (BPS-01)	1	1	122,000		270,000
A012	**TOTAL ALLOWANCES**			**7,404,000**	**7,844,000**	**11,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,334,000**	**7,770,000**	**11,863,000**
A01202	House Rent Allowance			399,000	407,000	407,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0187	**TEO DHARKI (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			462,000	481,000	481,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			236,000	267,000	267,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			493,000	601,000	601,000
A0124S	Differential Allowance			1,216,000	1,298,000	1,298,000
A0124X	Adhoc Relief Allowance 2023			1,791,000	2,015,000	2,015,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,537,000	1,694,000	1,694,000
A0125P	Ad-hoc Relief Allowance 2025				807,000	888,000
A01270	Others			1,154,000	192,000	4,204,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**74,000**	**74,000**
A01289	Teaching Allowance			70,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0187 TEO DHARKI (F) ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			**26,000**	**26,000**	**26,000**
A13701 Hardware			26,000	26,000	26,000
TEO DHARKI (F) ELEMSECONDARY			**23,906,000**	**14,967,000**	**29,264,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0188	**TEO UBARURO (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**150,927,000**	**130,952,000**	**175,767,000**
A011	**TOTAL PAY**	**180**	**191**	**78,352,000**	**59,613,000**	**88,553,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**8,745,000**	**7,983,000**	**9,974,000**
A01101	Total Basic Pay Of Officer	12	12	8,741,000	7,982,000	9,973,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	11	8	5,151,000		5,718,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			270,000
A01102	Personal pay			4,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**168**	**179**	**69,607,000**	**51,630,000**	**78,579,000**
A01151	Total Basic Pay Other Staff	168	179	69,607,000	51,630,000	78,579,000
D154	DRAWING TEACHER (BPS-14)	7	4	5,292,000		5,954,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	33	47	10,128,000		11,664,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	7	7	1,890,000		2,126,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	83	83	32,940,000		37,058,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	11	11	3,680,000		4,140,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	10	10	3,660,000		4,118,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17	17	12,017,000		13,519,000
A012	**TOTAL ALLOWANCES**			**72,575,000**	**71,339,000**	**87,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**71,775,000**	**70,360,000**	**86,235,000**
A01202	House Rent Allowance			4,941,000	4,389,000	4,389,000
A01203	Conveyance Allowance			5,575,000	5,670,000	5,670,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0188	**TEO UBARURO (M) ELEMSECONDARY**					
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			2,589,000	2,645,000	2,645,000
A01238	Charge Allowance			5,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			5,327,000	5,140,000	5,140,000
A0124S	Differential Allowance			11,790,000	11,746,000	11,746,000
A0124X	Adhoc Relief Allowance 2023			18,165,000	17,832,000	17,832,000
A0125E	Adhoc Relief Allowance-2024			14,516,000	14,686,000	14,686,000
A0125P	Ad-hoc Relief Allowance 2025				6,773,000	7,450,000
A01270	Others			8,826,000	1,471,000	16,669,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**800,000**	**979,000**	**979,000**
A01289	Teaching Allowance			800,000	979,000	979,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0188 TEO UBARURO (M) ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			**26,000**	**26,000**	**26,000**
A13701 Hardware			26,000	26,000	26,000
TEO UBARURO (M) ELEMSECONDARY			**151,224,000**	**131,249,000**	**176,064,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0189	**TEO UBARURO (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**50,754,000**	**37,570,000**	**61,467,000**
A011	**TOTAL PAY**	**65**	**65**	**30,063,000**	**17,290,000**	**34,415,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**6,395,000**	**5,179,000**	**7,396,000**
A01101	Total Basic Pay Of Officer	7	7	6,251,000	4,992,000	7,209,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	6	3	2,517,000		2,794,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			270,000
A01102	Personal pay			144,000	187,000	187,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**58**	**58**	**23,668,000**	**12,111,000**	**27,019,000**
A01151	Total Basic Pay Other Staff	58	58	23,640,000	12,106,000	27,014,000
D154	DRAWING TEACHER (BPS-14)	6	4	3,021,000		3,399,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	16	4,043,000		4,966,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	4,541,000		5,109,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	2,641,000		2,971,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,461,000		2,769,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	5,406,000		6,082,000
N003	NAIB QASID (BPS-01)	1	1	1,257,000		1,414,000
A01152	Personal pay			28,000	5,000	5,000
A012	**TOTAL ALLOWANCES**			**20,691,000**	**20,280,000**	**27,052,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,488,000**	**19,971,000**	**26,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0189	**TEO UBARURO (F) ELEMSECONDARY**					
A01202	House Rent Allowance			1,261,000	1,175,000	1,175,000
A01203	Conveyance Allowance			1,503,000	1,493,000	1,493,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			706,000	686,000	686,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,541,000	1,478,000	1,478,000
A0124S	Differential Allowance			3,443,000	3,314,000	3,314,000
A0124X	Adhoc Relief Allowance 2023			5,336,000	5,183,000	5,183,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,218,000	4,236,000	4,236,000
A0125P	Ad-hoc Relief Allowance 2025				1,992,000	2,191,000
A01270	Others			2,428,000	405,000	6,978,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**309,000**	**309,000**
A01289	Teaching Allowance			203,000	309,000	309,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
GO0189	**TEO UBARURO (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO UBARURO (F) ELEMSECONDARY				**51,051,000**	**37,867,000**	**61,764,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0251	**GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF (Semis Code - 415030387)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,687,000	8,859,000	14,515,000
A011	**TOTAL PAY**		14	14	7,376,000	4,035,000	8,275,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	185,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	185,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	5,825,000	3,850,000	6,553,000
A01151	Total Basic Pay Other Staff		13	13	5,825,000	3,850,000	6,553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,290,000		1,451,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	4,265,000		4,798,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				5,311,000	4,824,000	6,240,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,239,000	4,762,000	6,178,000
A01202	House Rent Allowance				360,000	254,000	254,000
A01203	Conveyance Allowance				392,000	359,000	359,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				161,000	150,000	150,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				395,000	346,000	346,000
A0124S	Differential Allowance				858,000	865,000	865,000
A0124X	Adhoc Relief Allowance 2023				1,335,000	1,220,000	1,220,000
A01253	Science Teaching Allowance				2,000		
A0125E	Adhoc Relief Allowance-2024				1,054,000	985,000	985,000
A0125P	Ad-hoc Relief Allowance 2025					469,000	516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0251	**GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF (Semis Code - 415030387)**					
A01270	Others			638,000	106,000	1,475,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**72,000**	**62,000**	**62,000**
A01289	Teaching Allowance			72,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF (Semis Code - 415030387)				**12,835,000**	**9,007,000**	**14,663,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0252	**GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI (Semis Code - 415030360)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,492,000**	**12,859,000**	**25,975,000**
A011	**TOTAL PAY**		**17**	**17**	**14,547,000**	**5,970,000**	**16,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**2,705,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	2,705,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**11,452,000**	**3,265,000**	**12,884,000**
A01151	Total Basic Pay Other Staff		15	15	11,452,000	3,265,000	12,884,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,478,000		2,788,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	4,403,000		4,953,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	887,000		998,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**6,945,000**	**6,889,000**	**9,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,838,000**	**6,778,000**	**9,544,000**
A01202	House Rent Allowance				484,000	466,000	466,000
A01203	Conveyance Allowance				447,000	512,000	512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0252	**GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI (Semis Code - 415030360)**					
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			205,000	228,000	228,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			481,000	453,000	453,000
A0124S	Differential Allowance			1,049,000	1,344,000	1,344,000
A0124X	Adhoc Relief Allowance 2023			1,580,000	1,610,000	1,610,000
A0125E	Adhoc Relief Allowance-2024			1,274,000	1,285,000	1,285,000
A0125P	Ad-hoc Relief Allowance 2025				586,000	645,000
A01270	Others			1,213,000	202,000	2,909,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			107,000	111,000	111,000
A01289	Teaching Allowance			107,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0252 GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI (Semis Code - 415030360)					
GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI (Semis Code - 415030360)			**21,640,000**	**13,007,000**	**26,123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0253	**GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,858,000**	**20,725,000**	**24,743,000**
A011	**TOTAL PAY**		**16**	**15**	**10,365,000**	**9,669,000**	**11,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**2**	**2,760,000**	**5,053,000**	**2,617,000**
A01101	Total Basic Pay Of Officer		3	2	2,760,000	5,053,000	2,617,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1		403,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,605,000**	**4,616,000**	**8,555,000**
A01151	Total Basic Pay Other Staff		13	13	7,605,000	4,616,000	8,555,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,187,000		2,460,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,151,000		1,295,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**10,493,000**	**11,056,000**	**13,571,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,354,000**	**10,918,000**	**13,433,000**
A01202	House Rent Allowance				501,000	563,000	563,000
A01203	Conveyance Allowance				651,000	727,000	727,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0253	**GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI**					
A01217	Medical Allowance			244,000	275,000	275,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			817,000	882,000	882,000
A0124S	Differential Allowance			1,777,000	1,904,000	1,904,000
A0124X	Adhoc Relief Allowance 2023			2,838,000	2,881,000	2,881,000
A0125E	Adhoc Relief Allowance-2024			2,324,000	2,319,000	2,319,000
A0125P	Ad-hoc Relief Allowance 2025				1,058,000	1,164,000
A01270	Others			1,097,000	183,000	2,592,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**138,000**	**138,000**
A01289	Teaching Allowance			139,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI				**21,006,000**	**20,873,000**	**24,891,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0254	**GBELS PALEH (ELEMENTARY SCHOOL) BABERLOI (Semis Code - 415030377)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,761,000**	**808,000**	**1,961,000**
A011	**TOTAL PAY**	**2**	**2**	**1,143,000**	**351,000**	**1,286,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,143,000**	**351,000**	**1,286,000**
A01151	Total Basic Pay Other Staff	2	2	1,143,000	351,000	1,286,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	716,000		806,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**618,000**	**457,000**	**675,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**605,000**	**445,000**	**663,000**
A01202	House Rent Allowance			28,000	27,000	27,000
A01203	Conveyance Allowance			36,000	35,000	35,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			28,000	28,000	28,000
A0124S	Differential Allowance			65,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023			106,000	104,000	104,000
A0125E	Adhoc Relief Allowance-2024			87,000	88,000	88,000
A0125P	Ad-hoc Relief Allowance 2025				42,000	46,000
A01270	Others			88,000	15,000	229,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**12,000**	**12,000**
A01289	Teaching Allowance			13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0254	**GBELS PALEH (ELEMENTARY SCHOOL) BABERLOI (Semis Code - 415030377)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS PALEH (ELEMENTARY SCHOOL) BABERLOI (Semis Code - 415030377)				**1,916,000**	**963,000**	**2,116,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0255	**GBELS KOURO GOTH (ELEMENTARY SCHOOL) KHANRPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,799,000**	**8,923,000**	**15,726,000**
A011	**TOTAL PAY**		**12**	**12**	**8,321,000**	**4,061,000**	**9,299,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,160,000**	**997,000**	**4,618,000**
A01101	Total Basic Pay Of Officer		3	3	4,160,000	997,000	4,618,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,161,000**	**3,064,000**	**4,681,000**
A01151	Total Basic Pay Other Staff		9	9	4,161,000	3,064,000	4,681,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,455,000		2,762,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**6,478,000**	**4,862,000**	**6,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,362,000**	**4,759,000**	**6,324,000**
A01202	House Rent Allowance				324,000	240,000	240,000
A01203	Conveyance Allowance				446,000	345,000	345,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				192,000	144,000	144,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				473,000	346,000	346,000
A0124S	Differential Allowance				1,036,000	762,000	762,000
A0124X	Adhoc Relief Allowance 2023				1,661,000	1,255,000	1,255,000
A0125E	Adhoc Relief Allowance-2024				1,299,000	1,021,000	1,021,000
A0125P	Ad-hoc Relief Allowance 2025					490,000	539,000
A01270	Others				887,000	148,000	1,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0255	**GBELS KOURO GOTH (ELEMENTARY SCHOOL) KHANRPUR**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**116,000**	**103,000**	**103,000**
A01289	Teaching Allowance			116,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS KOURO GOTH (ELEMENTARY SCHOOL) KHANRPUR				**14,947,000**	**9,071,000**	**15,874,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0256	**GBELS WARI GOTH (ELEMENTARY SCHOOL) NIZAMANI (Semis Code - 415030379)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,075,000**	**18,917,000**	**24,455,000**
A011	**TOTAL PAY**		**18**	**18**	**10,841,000**	**8,677,000**	**12,135,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,160,000**	**3,659,000**	**4,618,000**
A01101	Total Basic Pay Of Officer		3	3	4,160,000	3,659,000	4,618,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,681,000**	**5,018,000**	**7,517,000**
A01151	Total Basic Pay Other Staff		15	15	6,681,000	5,018,000	7,517,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,407,000		2,708,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**10,234,000**	**10,240,000**	**12,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,143,000**	**10,131,000**	**12,211,000**
A01202	House Rent Allowance				500,000	443,000	443,000
A01203	Conveyance Allowance				624,000	641,000	641,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				246,000	252,000	252,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	142,000	142,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0256	**GBELS WARI GOTH (ELEMENTARY SCHOOL) NIZAMANI (Semis Code - 415030379)**					
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			804,000	757,000	757,000
A0124S	Differential Allowance			1,728,000	1,944,000	1,944,000
A0124X	Adhoc Relief Allowance 2023			2,770,000	2,668,000	2,668,000
A0125E	Adhoc Relief Allowance-2024			2,198,000	2,093,000	2,093,000
A0125P	Ad-hoc Relief Allowance 2025				986,000	1,085,000
A01270	Others			1,120,000	187,000	2,168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**109,000**	**109,000**
A01289	Teaching Allowance			91,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS WARI GOTH (ELEMENTARY SCHOOL) NIZAMANI (Semis Code - 415030379)				**21,223,000**	**19,065,000**	**24,603,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0257	**GBELS GAGARI (ELEMENTARY SCHOOL) MACHYOON**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,507,000**	**8,708,000**	**14,409,000**
A011	**TOTAL PAY**		**11**	**11**	**8,656,000**	**4,138,000**	**8,248,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**516,000**	**1,992,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	516,000	1,992,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,544,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,561,000**	**3,622,000**	**6,256,000**
A01151	Total Basic Pay Other Staff		9	9	5,561,000	3,622,000	6,256,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,575,000		2,897,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,986,000		3,359,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,851,000**	**4,570,000**	**6,161,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,826,000**	**4,532,000**	**6,123,000**
A01202	House Rent Allowance				83,000	303,000	303,000
A01203	Conveyance Allowance				107,000	402,000	402,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				52,000	472,000	472,000
A0122N	Special Conveyance Allowance to Disbaled Employees					57,000	57,000
A01239	Special Allowance					49,000	
A0124R	Ad-Hoc Relief Allowance-2022				85,000	198,000	198,000
A0124S	Differential Allowance				196,000	1,360,000	1,360,000
A0124X	Adhoc Relief Allowance 2023				303,000	720,000	720,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0257	**GBELS GAGARI (ELEMENTARY SCHOOL) MACHYOON**					
A0125E	Adhoc Relief Allowance-2024			251,000	574,000	574,000
A0125P	Ad-hoc Relief Allowance 2025				272,000	299,000
A01270	Others			708,000	118,000	1,731,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**38,000**	**38,000**
A01289	Teaching Allowance			25,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS GAGARI (ELEMENTARY SCHOOL) MACHYOON				**10,655,000**	**8,856,000**	**14,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0258	**GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN (Semis Code - 415030382)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,719,000**	**35,451,000**	**41,319,000**
A011	**TOTAL PAY**		**29**	**28**	**17,232,000**	**16,967,000**	**18,829,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**4**	**5,585,000**	**4,064,000**	**5,752,000**
A01101	Total Basic Pay Of Officer		5	4	5,585,000	4,064,000	5,752,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1		403,000		
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,448,000		1,607,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**11,647,000**	**12,903,000**	**13,077,000**
A01151	Total Basic Pay Other Staff		24	24	11,619,000	12,898,000	13,072,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,269,000		1,428,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,564,000		2,885,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	4,265,000		4,798,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A01152	Personal pay				28,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**18,487,000**	**18,484,000**	**22,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0258	**GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN (Semis Code - 415030382)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,222,000**	**18,205,000**	**22,211,000**
A01202	House Rent Allowance			1,007,000	943,000	943,000
A01203	Conveyance Allowance			1,103,000	1,147,000	1,147,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			495,000	507,000	507,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			1,495,000	1,445,000	1,445,000
A0124S	Differential Allowance			3,241,000	3,409,000	3,409,000
A0124X	Adhoc Relief Allowance 2023			4,979,000	4,898,000	4,898,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			4,001,000	3,960,000	3,960,000
A0125P	Ad-hoc Relief Allowance 2025				1,857,000	2,043,000
A01270	Others			1,884,000	31,000	3,851,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**265,000**	**279,000**	**279,000**
A01289	Teaching Allowance			265,000	279,000	279,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0258 GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN (Semis Code - 415030382)					
GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN (Semis Code - 415030382)			**35,867,000**	**35,599,000**	**41,467,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0259	**GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,013,000**	**16,405,000**	**23,434,000**
A011	**TOTAL PAY**		**13**	**13**	**10,808,000**	**7,777,000**	**12,648,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,564,000**	**3,843,000**	**4,496,000**
A01101	Total Basic Pay Of Officer		3	3	3,564,000	3,843,000	4,496,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	2,013,000		2,234,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**7,244,000**	**3,934,000**	**8,152,000**
A01151	Total Basic Pay Other Staff		10	10	7,205,000	3,888,000	8,106,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,449,000		1,630,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,028,000		1,157,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	887,000		998,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A01152	Personal pay				39,000	46,000	46,000
A012	**TOTAL ALLOWANCES**				**8,205,000**	**8,628,000**	**10,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,124,000**	**8,536,000**	**10,694,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0259	**GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI**					
A01202	House Rent Allowance			440,000	458,000	458,000
A01203	Conveyance Allowance			455,000	484,000	484,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			196,000	226,000	226,000
A01238	Charge Allowance			5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			641,000	670,000	670,000
A0124S	Differential Allowance			1,383,000	1,560,000	1,560,000
A0124X	Adhoc Relief Allowance 2023			2,160,000	2,242,000	2,242,000
A0125E	Adhoc Relief Allowance-2024			1,744,000	1,865,000	1,865,000
A0125P	Ad-hoc Relief Allowance 2025				834,000	917,000
A01270	Others			1,088,000	181,000	2,256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**92,000**	**92,000**
A01289	Teaching Allowance			81,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0259 GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI					
GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI			19,161,000	16,553,000	23,582,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0260	**GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR (Semis Code - 415030388)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,940,000**	**12,950,000**	**17,076,000**
A011	**TOTAL PAY**		**14**	**14**	**7,693,000**	**6,100,000**	**8,632,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,506,000**	**1,955,000**	**1,672,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	1,955,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,187,000**	**4,145,000**	**6,960,000**
A01151	Total Basic Pay Other Staff		12	12	6,130,000	4,082,000	6,897,000
D154	DRAWING TEACHER	(BPS-14)	1	1	997,000		1,122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,583,000		1,781,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	690,000		776,000
C089	CHOWKIDAR	(BPS-01)	2	2	838,000		943,000
M022	MALHI	(BPS-01)	1	1	372,000		419,000
A01152	Personal pay				57,000	63,000	63,000
A012	**TOTAL ALLOWANCES**				**7,247,000**	**6,850,000**	**8,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,197,000**	**6,788,000**	**8,382,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0260	**GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR (Semis Code - 415030388)**					
A01202	House Rent Allowance			415,000	305,000	305,000
A01203	Conveyance Allowance			409,000	369,000	369,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			197,000	177,000	177,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			588,000	539,000	539,000
A0124S	Differential Allowance			1,274,000	1,171,000	1,171,000
A0124X	Adhoc Relief Allowance 2023			1,971,000	1,846,000	1,846,000
A01253	Science Teaching Allowance			4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,598,000	1,500,000	1,500,000
A0125P	Ad-hoc Relief Allowance 2025				693,000	762,000
A01270	Others			689,000	115,000	1,640,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**62,000**	**62,000**
A01289	Teaching Allowance			50,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0260 GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR (Semis Code - 415030388)					
GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR (Semis Code - 415030388)			**15,095,000**	**13,105,000**	**17,231,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0261	**GBELS HASOO KANHER (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040369)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,086,000**	**19,589,000**	**28,032,000**
A011	**TOTAL PAY**		**16**	**17**	**12,786,000**	**9,162,000**	**14,972,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,230,000**	**3,456,000**	**4,695,000**
A01101	Total Basic Pay Of Officer		2	2	4,230,000	3,456,000	4,695,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**15**	**8,556,000**	**5,706,000**	**10,277,000**
A01151	Total Basic Pay Other Staff		14	15	8,556,000	5,706,000	10,277,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	3	2,575,000		3,548,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,559,000		2,879,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,152,000		3,546,000
A012	**TOTAL ALLOWANCES**				**11,300,000**	**10,427,000**	**13,060,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,156,000**	**10,273,000**	**12,906,000**
A01202	House Rent Allowance				571,000	470,000	470,000
A01203	Conveyance Allowance				695,000	703,000	703,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				278,000	260,000	260,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	142,000	142,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				849,000	795,000	795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0261	**GBELS HASOO KANHER (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040369)**					
A0124S	Differential Allowance			1,844,000	1,732,000	1,732,000
A0124X	Adhoc Relief Allowance 2023			2,944,000	2,808,000	2,808,000
A0125E	Adhoc Relief Allowance-2024			2,357,000	2,251,000	2,251,000
A0125P	Ad-hoc Relief Allowance 2025				1,073,000	1,180,000
A01270	Others			1,476,000	31,000	2,557,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**154,000**	**154,000**
A01289	Teaching Allowance			144,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS HASOO KANHER (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040369)				**24,234,000**	**19,737,000**	**28,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0264	**GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI (Semis Code - 415040356)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,764,000**	**16,903,000**	**29,449,000**
A011	**TOTAL PAY**		**19**	**21**	**14,341,000**	**7,811,000**	**17,605,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,540,000**	**1,794,000**	**5,040,000**
A01101	Total Basic Pay Of Officer		2	2	4,540,000	1,794,000	5,040,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**19**	**9,801,000**	**6,017,000**	**12,565,000**
A01151	Total Basic Pay Other Staff		17	19	9,792,000	6,013,000	12,561,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	7	3,760,000		5,774,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	991,000		1,115,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	1,912,000		2,151,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	988,000		1,112,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A01152	Personal pay				9,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**9,423,000**	**9,092,000**	**11,844,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,298,000**	**8,957,000**	**11,709,000**
A01202	House Rent Allowance				507,000	423,000	423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0264	**GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI (Semis Code - 415040356)**					
A01203	Conveyance Allowance			619,000	610,000	610,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			253,000	249,000	249,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			689,000	671,000	671,000
A0124S	Differential Allowance			1,491,000	1,461,000	1,461,000
A0124X	Adhoc Relief Allowance 2023			2,497,000	2,452,000	2,452,000
A0125E	Adhoc Relief Allowance-2024			1,952,000	1,940,000	1,940,000
A0125P	Ad-hoc Relief Allowance 2025				923,000	1,015,000
A01270	Others			1,234,000	206,000	2,866,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			125,000	135,000	135,000
A01289	Teaching Allowance			125,000	135,000	135,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0264 GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI (Semis Code - 415040356)					
GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI (Semis Code - 415040356)			23,912,000	17,051,000	29,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0265	**GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040357)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,893,000**	**24,102,000**	**37,833,000**
A011	**TOTAL PAY**		**23**	**23**	**18,942,000**	**11,148,000**	**21,243,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,540,000**	**3,925,000**	**5,040,000**
A01101	Total Basic Pay Of Officer		2	2	4,540,000	3,925,000	5,040,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**14,402,000**	**7,223,000**	**16,203,000**
A01151	Total Basic Pay Other Staff		21	21	14,402,000	7,223,000	16,203,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,135,000		2,402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,278,000		3,688,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,559,000		2,879,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	887,000		998,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,402,000		3,827,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**12,951,000**	**12,954,000**	**16,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,804,000**	**12,813,000**	**16,449,000**
A01202	House Rent Allowance				663,000	609,000	609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0265	**GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040357)**					
A01203	Conveyance Allowance			800,000	837,000	837,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			312,000	327,000	327,000
A0122N	Special Conveyance Allowance to Disbaled Employees				66,000	66,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			994,000	989,000	989,000
A0124S	Differential Allowance			2,141,000	2,152,000	2,152,000
A0124X	Adhoc Relief Allowance 2023			3,442,000	3,481,000	3,481,000
A0125E	Adhoc Relief Allowance-2024			2,750,000	2,758,000	2,758,000
A0125P	Ad-hoc Relief Allowance 2025				1,309,000	1,440,000
A01270	Others			1,698,000	283,000	3,788,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**141,000**	**141,000**
A01289	Teaching Allowance			147,000	141,000	141,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0265	**GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040357)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040357)			**32,041,000**	**25,750,000**	**37,981,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0266	**GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040358)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,441,000**	**12,118,000**	**24,580,000**
A011	**TOTAL PAY**		**15**	**15**	**13,573,000**	**5,801,000**	**15,555,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,019,000**	**3,426,000**	**5,932,000**
A01101	Total Basic Pay Of Officer		6	6	4,808,000	3,101,000	5,607,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	3,257,000		3,615,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				211,000	325,000	325,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,554,000**	**2,375,000**	**9,623,000**
A01151	Total Basic Pay Other Staff		9	9	8,554,000	2,375,000	9,623,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,026,000		2,279,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,923,000		3,288,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	887,000		998,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	577,000		649,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**6,868,000**	**6,317,000**	**9,025,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,811,000**	**6,232,000**	**8,940,000**
A01202	House Rent Allowance				326,000	239,000	239,000
A01203	Conveyance Allowance				361,000	351,000	351,000
A01207	Washing Allowance				41,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0266	**GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040358)**					
A01217	Medical Allowance			148,000	142,000	142,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			526,000	512,000	512,000
A0124S	Differential Allowance			1,126,000	1,143,000	1,143,000
A0124X	Adhoc Relief Allowance 2023			1,767,000	1,756,000	1,756,000
A0125E	Adhoc Relief Allowance-2024			1,410,000	1,389,000	1,389,000
A0125P	Ad-hoc Relief Allowance 2025				658,000	724,000
A01270	Others			1,103,000	31,000	2,673,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			57,000	85,000	85,000
A01289	Teaching Allowance			57,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040358)				**20,589,000**	**12,266,000**	**24,728,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0267	**GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL (Semis Code - 415040359)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,703,000**	**13,543,000**	**22,984,000**
A011	**TOTAL PAY**		**12**	**12**	**11,985,000**	**6,406,000**	**13,405,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,278,000**	**2,499,000**	**5,859,000**
A01101	Total Basic Pay Of Officer		2	2	5,278,000	2,499,000	5,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,707,000**	**3,907,000**	**7,546,000**
A01151	Total Basic Pay Other Staff		10	10	6,707,000	3,907,000	7,546,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,548,000		2,867,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,453,000		2,760,000
A012	**TOTAL ALLOWANCES**				**7,718,000**	**7,137,000**	**9,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,593,000**	**7,014,000**	**9,456,000**
A01202	House Rent Allowance				350,000	414,000	414,000
A01203	Conveyance Allowance				500,000	457,000	457,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				218,000	197,000	197,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				577,000	545,000	545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0267	**GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL (Semis Code - 415040359)**					
A0124S	Differential Allowance			1,255,000	1,183,000	1,183,000
A0124X	Adhoc Relief Allowance 2023			1,972,000	1,864,000	1,864,000
A0125E	Adhoc Relief Allowance-2024			1,603,000	1,526,000	1,526,000
A0125P	Ad-hoc Relief Allowance 2025				719,000	791,000
A01270	Others			1,022,000	27,000	2,397,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**123,000**	**123,000**
A01289	Teaching Allowance			125,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0267 GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL (Semis Code - 415040359)					
GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL (Semis Code - 415040359)			**19,851,000**	**14,291,000**	**23,132,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0268	**GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR (Semis Code - 415040360)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,249,000**	**12,254,000**	**23,745,000**
A011	**TOTAL PAY**		**18**	**19**	**13,733,000**	**5,584,000**	**14,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,498,000**	**1,195,000**	**2,709,000**
A01101	Total Basic Pay Of Officer		3	3	3,498,000	1,195,000	2,709,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,544,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**16**	**10,235,000**	**4,389,000**	**11,786,000**
A01151	Total Basic Pay Other Staff		15	16	10,235,000	4,389,000	11,786,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,799,000		2,024,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	4	2,181,000		2,724,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	887,000		998,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,684,000		1,895,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**8,516,000**	**6,670,000**	**9,250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0268	**GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR (Semis Code - 415040360)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,409,000**	**6,562,000**	**9,142,000**
A01202	House Rent Allowance			476,000	345,000	345,000
A01203	Conveyance Allowance			569,000	503,000	503,000
A01207	Washing Allowance			41,000	1,000	1,000
A01217	Medical Allowance			227,000	195,000	195,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			602,000	471,000	471,000
A0124S	Differential Allowance			1,305,000	1,082,000	1,082,000
A0124X	Adhoc Relief Allowance 2023			2,118,000	1,701,000	1,701,000
A0125E	Adhoc Relief Allowance-2024			1,679,000	1,378,000	1,378,000
A0125P	Ad-hoc Relief Allowance 2025				651,000	716,000
A01270	Others			1,389,000	232,000	2,747,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**108,000**	**108,000**
A01289	Teaching Allowance			107,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0268 GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR (Semis Code - 415040360)					
GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR (Semis Code - 415040360)			**22,397,000**	**12,402,000**	**23,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0269	**GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI (Semis Code - 415040361)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,854,000**	**16,713,000**	**29,251,000**
A011	**TOTAL PAY**		**22**	**22**	**15,351,000**	**7,513,000**	**17,191,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,278,000**	**747,000**	**5,859,000**
A01101	Total Basic Pay Of Officer		2	2	5,278,000	747,000	5,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**10,073,000**	**6,766,000**	**11,332,000**
A01151	Total Basic Pay Other Staff		20	20	10,073,000	6,766,000	11,332,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,537,000		1,729,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,437,000		3,867,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,170,000		2,441,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
A012	**TOTAL ALLOWANCES**				**10,503,000**	**9,200,000**	**12,060,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,333,000**	**9,013,000**	**11,873,000**
A01202	House Rent Allowance				601,000	479,000	479,000
A01203	Conveyance Allowance				748,000	691,000	691,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				315,000	288,000	288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0269	**GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI (Semis Code - 415040361)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	142,000	142,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			712,000	623,000	623,000
A0124S	Differential Allowance			1,520,000	1,392,000	1,392,000
A0124X	Adhoc Relief Allowance 2023			2,466,000	2,298,000	2,298,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,007,000	1,885,000	1,885,000
A0125P	Ad-hoc Relief Allowance 2025				905,000	996,000
A01270	Others			1,814,000	302,000	3,071,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**187,000**	**187,000**
A01289	Teaching Allowance			170,000	187,000	187,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI (Semis Code - 415040361)				**26,002,000**	**16,861,000**	**29,399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0270	**GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI (Semis Code - 415040363)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,589,000**	**9,372,000**	**23,408,000**
A011	**TOTAL PAY**		**15**	**15**	**14,006,000**	**4,289,000**	**15,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**579,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	579,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**10,911,000**	**3,710,000**	**12,269,000**
A01151	Total Basic Pay Other Staff		13	13	10,893,000	3,696,000	12,255,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,487,000		1,673,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,278,000		3,688,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,335,000		1,502,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,962,000		2,207,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A01152	Personal pay				18,000	14,000	14,000
A012	**TOTAL ALLOWANCES**				**8,583,000**	**5,083,000**	**7,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,483,000**	**5,012,000**	**7,632,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0270	**GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI (Semis Code - 415040363)**					
A01202	House Rent Allowance			564,000	278,000	278,000
A01203	Conveyance Allowance			458,000	307,000	307,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			226,000	146,000	146,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			646,000	378,000	378,000
A0124S	Differential Allowance			1,397,000	827,000	827,000
A0124X	Adhoc Relief Allowance 2023			2,122,000	1,309,000	1,309,000
A0125E	Adhoc Relief Allowance-2024			1,708,000	1,047,000	1,047,000
A0125P	Ad-hoc Relief Allowance 2025				491,000	540,000
A01270	Others			1,359,000	227,000	2,798,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			100,000	71,000	71,000
A01289	Teaching Allowance			100,000	71,000	71,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0270 GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI (Semis Code - 415040363)					
GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI (Semis Code - 415040363)			22,737,000	9,520,000	23,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0271	**GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,981,000**	**11,583,000**	**19,534,000**
A011	**TOTAL PAY**		**14**	**16**	**10,155,000**	**5,285,000**	**11,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,020,000**	**688,000**	**4,250,000**
A01101	Total Basic Pay Of Officer		1	1	3,734,000	583,000	4,145,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				286,000	105,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**15**	**6,135,000**	**4,597,000**	**7,172,000**
A01151	Total Basic Pay Other Staff		13	15	6,135,000	4,597,000	7,172,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	10	3,150,000		3,814,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
A012	**TOTAL ALLOWANCES**				**8,826,000**	**6,298,000**	**8,112,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,704,000**	**6,183,000**	**7,997,000**
A01202	House Rent Allowance				400,000	309,000	309,000
A01203	Conveyance Allowance				531,000	425,000	425,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				249,000	189,000	189,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				651,000	455,000	455,000
A0124S	Differential Allowance				1,419,000	1,000,000	1,000,000
A0124X	Adhoc Relief Allowance 2023				2,214,000	1,583,000	1,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0271	**GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI**					
A0125E	Adhoc Relief Allowance-2024			1,815,000	1,301,000	1,301,000
A0125P	Ad-hoc Relief Allowance 2025				620,000	682,000
A01270	Others			1,333,000	222,000	1,974,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**115,000**	**115,000**
A01289	Teaching Allowance			122,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI				**19,129,000**	**11,731,000**	**19,682,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0272	**GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH (Semis Code - 415040365)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,111,000	15,042,000	19,351,000
A011	**TOTAL PAY**		16	15	8,401,000	6,929,000	9,430,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,506,000	2,898,000	1,672,000
A01101	Total Basic Pay Of Officer		2	2	1,506,000	2,898,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		14	13	6,895,000	4,031,000	7,758,000
A01151	Total Basic Pay Other Staff		14	13	6,895,000	4,031,000	7,758,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,377,000		1,549,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,990,000		2,239,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	631,000		710,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	775,000		872,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	628,000		707,000
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				8,710,000	8,113,000	9,921,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,613,000	7,918,000	9,823,000
A01202	House Rent Allowance				528,000	416,000	416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0272	**GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH (Semis Code - 415040365)**					
A01203	Conveyance Allowance			498,000	467,000	467,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			233,000	212,000	212,000
A0124R	Ad-Hoc Relief Allowance-2022			664,000	613,000	613,000
A0124S	Differential Allowance			1,440,000	1,334,000	1,334,000
A0124X	Adhoc Relief Allowance 2023			2,265,000	2,140,000	2,140,000
A0125E	Adhoc Relief Allowance-2024			1,816,000	1,724,000	1,724,000
A0125P	Ad-hoc Relief Allowance 2025				817,000	899,000
A01270	Others			1,019,000	170,000	1,993,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**195,000**	**98,000**
A01278	Leave Salary				97,000	
A01289	Teaching Allowance			97,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0272 GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH (Semis Code - 415040365)					
GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH (Semis Code - 415040365)			**17,266,000**	**15,197,000**	**19,506,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0273	**GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI (Semis Code - 415040366)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,103,000**	**4,402,000**	**11,489,000**
A011	**TOTAL PAY**		**12**	**12**	**6,909,000**	**1,985,000**	**7,751,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,506,000**	**997,000**	**1,672,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	997,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,403,000**	**988,000**	**6,079,000**
A01151	Total Basic Pay Other Staff		10	10	5,403,000	988,000	6,079,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,350,000		1,519,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	897,000		1,009,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	972,000		1,094,000
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**3,194,000**	**2,417,000**	**3,738,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,166,000**	**2,380,000**	**3,701,000**
A01202	House Rent Allowance				222,000	115,000	115,000
A01203	Conveyance Allowance				204,000	167,000	167,000
A01207	Washing Allowance				150,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0273	**GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI (Semis Code - 415040366)**					
A01217	Medical Allowance			87,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022			222,000	178,000	178,000
A0124S	Differential Allowance			481,000	391,000	391,000
A0124X	Adhoc Relief Allowance 2023			721,000	616,000	616,000
A0125E	Adhoc Relief Allowance-2024			571,000	496,000	496,000
A0125P	Ad-hoc Relief Allowance 2025				238,000	262,000
A01270	Others			508,000	85,000	1,382,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**28,000**	**37,000**	**37,000**
A01289	Teaching Allowance			28,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI (Semis Code - 415040366)				**10,258,000**	**4,557,000**	**11,644,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0274	**GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA (Semis Code - 415020308)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,361,000	9,680,000	14,996,000
A011	**TOTAL PAY**		11	11	7,407,000	4,415,000	8,286,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	3,153,000	699,000	3,500,000
A01101	Total Basic Pay Of Officer		1	1	3,153,000	699,000	3,500,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,153,000		3,500,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	4,254,000	3,716,000	4,786,000
A01151	Total Basic Pay Other Staff		10	10	4,254,000	3,716,000	4,786,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,586,000		1,784,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,545,000		1,738,000
A012	**TOTAL ALLOWANCES**				4,954,000	5,265,000	6,710,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,879,000	5,179,000	6,624,000
A01202	House Rent Allowance				354,000	300,000	300,000
A01203	Conveyance Allowance				362,000	393,000	393,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				162,000	176,000	176,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				353,000	368,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0274	**GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA (Semis Code - 415020308)**					
A0124S	Differential Allowance			774,000	820,000	820,000
A0124X	Adhoc Relief Allowance 2023			1,251,000	1,352,000	1,352,000
A01253	Science Teaching Allowance			6,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			987,000	1,083,000	1,083,000
A0125P	Ad-hoc Relief Allowance 2025				516,000	568,000
A01270	Others			536,000	89,000	1,482,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**86,000**	**86,000**
A01289	Teaching Allowance			75,000	86,000	86,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA (Semis Code - 415020308)				**12,509,000**	**9,828,000**	**15,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0275	**GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I (Semis Code - 415020307)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**24,017,000**	**15,008,000**	**28,066,000**
A011	**TOTAL PAY**	**19**	**19**	**15,403,000**	**7,166,000**	**17,267,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**4,137,000**	**690,000**	**4,592,000**
A01101	Total Basic Pay Of Officer	2	2	4,137,000	690,000	4,592,000
S998	SENIOR HEAD MASTER (BPS-19)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**11,266,000**	**6,476,000**	**12,675,000**
A01151	Total Basic Pay Other Staff	17	17	11,266,000	6,476,000	12,675,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,744,000		5,337,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	4,972,000		5,594,000
A012	**TOTAL ALLOWANCES**			**8,614,000**	**7,842,000**	**10,799,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,475,000**	**7,709,000**	**10,666,000**
A01202	House Rent Allowance			522,000	430,000	430,000
A01203	Conveyance Allowance			633,000	609,000	609,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			263,000	260,000	260,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			611,000	552,000	552,000
A0124S	Differential Allowance			1,338,000	1,307,000	1,307,000
A0124X	Adhoc Relief Allowance 2023			2,149,000	1,980,000	1,980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0275	**GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I (Semis Code - 415020307)**					
A0125E	Adhoc Relief Allowance-2024			1,719,000	1,597,000	1,597,000
A0125P	Ad-hoc Relief Allowance 2025				767,000	844,000
A01270	Others			1,198,000	200,000	3,080,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**133,000**	**133,000**
A01289	Teaching Allowance			139,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I (Semis Code - 415020307)				**24,165,000**	**15,156,000**	**28,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0278	**GBELS SONO BHATTI (ELEMENTARY SCHOOL) KHEMTIA (Semis Code - 415020292)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,476,000**	**7,954,000**	**12,438,000**
A011	**TOTAL PAY**		**9**	**9**	**6,155,000**	**3,571,000**	**6,879,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**1,487,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	1,487,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,060,000**	**2,084,000**	**3,443,000**
A01151	Total Basic Pay Other Staff		7	7	3,060,000	2,084,000	3,443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,790,000		3,139,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,321,000**	**4,383,000**	**5,559,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,251,000**	**4,309,000**	**5,485,000**
A01202	House Rent Allowance				305,000	251,000	251,000
A01203	Conveyance Allowance				311,000	334,000	334,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				139,000	143,000	143,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	142,000	142,000
A0124R	Ad-Hoc Relief Allowance-2022				293,000	304,000	304,000
A0124S	Differential Allowance				646,000	672,000	672,000
A0124X	Adhoc Relief Allowance 2023				1,010,000	1,067,000	1,067,000
A0125E	Adhoc Relief Allowance-2024				823,000	875,000	875,000
A0125P	Ad-hoc Relief Allowance 2025					417,000	459,000
A01270	Others				583,000	97,000	1,231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0278	**GBELS SONO BHATTI (ELEMENTARY SCHOOL) KHEMTIA (Semis Code - 415020292)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			70,000	74,000	74,000
A01289	Teaching Allowance			70,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS SONO BHATTI (ELEMENTARY SCHOOL) KHEMTIA (Semis Code - 415020292)				**10,624,000**	**8,102,000**	**12,586,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0280	**GBLSS A.K KHARAL (MIDDLE SCHOOL) KHEMTIA (Semis Code - 415020299)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,898,000**	**5,451,000**	**9,299,000**
A011	**TOTAL PAY**		**8**	**8**	**4,981,000**	**2,691,000**	**5,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,973,000**	**329,000**	**2,190,000**
A01101	Total Basic Pay Of Officer		3	3	1,973,000	329,000	2,190,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,273,000		1,413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,008,000**	**2,362,000**	**3,383,000**
A01151	Total Basic Pay Other Staff		5	5	3,008,000	2,362,000	3,383,000
D154	DRAWING TEACHER	(BPS-14)	1	1	801,000		901,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,171,000		1,317,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	346,000		389,000
A012	**TOTAL ALLOWANCES**				**2,917,000**	**2,760,000**	**3,726,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,879,000**	**2,723,000**	**3,689,000**
A01202	House Rent Allowance				121,000	122,000	122,000
A01203	Conveyance Allowance				186,000	193,000	193,000
A01207	Washing Allowance				150,000	25,000	25,000
A01217	Medical Allowance				71,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				206,000	203,000	203,000
A0124S	Differential Allowance				454,000	447,000	447,000
A0124X	Adhoc Relief Allowance 2023				742,000	730,000	730,000
A0125E	Adhoc Relief Allowance-2024				597,000	590,000	590,000
A0125P	Ad-hoc Relief Allowance 2025					283,000	311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0280	**GBLSS A.K KHARAL (MIDDLE SCHOOL) KHEMTIA (Semis Code - 415020299)**					
A01270	Others			352,000	59,000	997,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,000**	**37,000**
A01289	Teaching Allowance			38,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS A.K KHARAL (MIDDLE SCHOOL) KHEMTIA (Semis Code - 415020299)				**8,053,000**	**5,606,000**	**9,454,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0281	**GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI (Semis Code - 415080260)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,452,000**	**1,252,000**	**9,145,000**
A011	**TOTAL PAY**		**5**	**5**	**6,708,000**	**848,000**	**7,501,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**246,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	246,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**3,613,000**	**602,000**	**4,065,000**
A01151	Total Basic Pay Other Staff		3	3	3,613,000	602,000	4,065,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,613,000		4,065,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**744,000**	**404,000**	**1,644,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**744,000**	**404,000**	**1,644,000**
A01202	House Rent Allowance				23,000	24,000	24,000
A01203	Conveyance Allowance				26,000	27,000	27,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				11,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022					25,000	25,000
A0124S	Differential Allowance					53,000	53,000
A0124X	Adhoc Relief Allowance 2023					74,000	74,000
A0125E	Adhoc Relief Allowance-2024				16,000	54,000	54,000
A0125P	Ad-hoc Relief Allowance 2025					25,000	28,000
A01270	Others				627,000	105,000	1,342,000
A03	**TOTAL OPERATING EXPENSES**				**122,000**	**122,000**	**122,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0281	**GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI (Semis Code - 415080260)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI (Semis Code - 415080260)				**7,600,000**	**1,400,000**	**9,293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0282	**GBELS AUMB (ELEMENTARY SCHOOL) PIR HAYAT SHAH (Semis Code - 415080266)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,538,000**	**256,000**	**224,000**
A012	**TOTAL ALLOWANCES**			**1,538,000**	**256,000**	**224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,518,000**	**253,000**	**221,000**
A01202	House Rent Allowance			163,000	27,000	27,000
A01203	Conveyance Allowance			210,000	35,000	35,000
A01217	Medical Allowance			100,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			185,000	31,000	31,000
A0124S	Differential Allowance			398,000	66,000	66,000
A0124X	Adhoc Relief Allowance 2023			272,000	45,000	45,000
A01270	Others			190,000	32,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**3,000**	**3,000**
A01289	Teaching Allowance			20,000	3,000	3,000
GBELS AUMB (ELEMENTARY SCHOOL) PIR HAYAT SHAH (Semis Code - 415080266)				**1,538,000**	**256,000**	**224,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0283	**GBELS MIR KHAN SHAHANI (ELEMENTARY SCHOOL) GADEJI (Semis Code - 415080259)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**333,000**	**56,000**	**48,000**
A012	**TOTAL ALLOWANCES**			**333,000**	**56,000**	**48,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**333,000**	**56,000**	**48,000**
A01202	House Rent Allowance			38,000	6,000	6,000
A01203	Conveyance Allowance			38,000	6,000	6,000
A01217	Medical Allowance			35,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			21,000	4,000	4,000
A0124S	Differential Allowance			78,000	13,000	13,000
A0124X	Adhoc Relief Allowance 2023			78,000	13,000	13,000
A01270	Others			45,000	8,000	
GBELS MIR KHAN SHAHANI (ELEMENTARY SCHOOL) GADEJI (Semis Code - 415080259)				**333,000**	**56,000**	**48,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0285	**GBELS NASEER FAKIR JALALANI (ELEMENTARY SCHOOL) FAKIRABAD (Semis Code - 415050541)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,355,000	226,000	1,626,000
A011	**TOTAL PAY**		1	1	1,241,000	207,000	1,378,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,241,000	207,000	1,378,000
A01101	Total Basic Pay Of Officer		1	1	1,241,000	207,000	1,378,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,241,000		1,378,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				114,000	19,000	248,000
A012-1	**TOTAL REGULAR ALLOWANCES**				114,000	19,000	248,000
A01270	Others				114,000	19,000	248,000
GBELS NASEER FAKIR JALALANI (ELEMENTARY SCHOOL) FAKIRABAD (Semis Code - 415050541)					**1,355,000**	**226,000**	**1,626,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0286	**GBELS JHANGO (ELEMENTARY SCHOOL) KUMB (Semis Code - 415050563)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,396,000**	**13,544,000**	**18,338,000**
A011	**TOTAL PAY**		**16**	**16**	**8,383,000**	**6,232,000**	**9,410,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**1,558,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	1,558,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,832,000**	**4,674,000**	**7,688,000**
A01151	Total Basic Pay Other Staff		15	15	6,832,000	4,674,000	7,688,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,238,000		1,393,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,840,000		2,070,000
C089	CHOWKIDAR	(BPS-01)	1	1	879,000		989,000
N003	NAIB QASID	(BPS-01)	1	1	236,000		266,000
S008	SANITARY WORKER	(BPS-01)	1	1	236,000		266,000
A012	**TOTAL ALLOWANCES**				**8,013,000**	**7,312,000**	**8,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,888,000**	**7,186,000**	**8,802,000**
A01202	House Rent Allowance				480,000	383,000	383,000
A01203	Conveyance Allowance				579,000	541,000	541,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				235,000	227,000	227,000
A01238	Charge Allowance				3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0286	**GBELS JHANGO (ELEMENTARY SCHOOL) KUMB (Semis Code - 415050563)**					
A0124R	Ad-Hoc Relief Allowance-2022			598,000	533,000	533,000
A0124S	Differential Allowance			1,296,000	1,168,000	1,168,000
A0124X	Adhoc Relief Allowance 2023			2,082,000	1,890,000	1,890,000
A0125E	Adhoc Relief Allowance-2024			1,687,000	1,550,000	1,550,000
A0125P	Ad-hoc Relief Allowance 2025				735,000	809,000
A01270	Others			924,000	154,000	1,696,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**126,000**	**126,000**
A01289	Teaching Allowance			125,000	126,000	126,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS JHANGO (ELEMENTARY SCHOOL) KUMB (Semis Code - 415050563)				**16,544,000**	**13,692,000**	**18,486,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0287	**GBELS JURIAL SHAR (ELEMENTARY SCHOOL) MOHBAT WAH (Semis Code - 415050427)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,564,000**	**261,000**	**566,000**
A011	**TOTAL PAY**		**1**	**1**	**270,000**	**45,000**	**304,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**270,000**	**45,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	270,000	45,000	304,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,294,000**	**216,000**	**262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,294,000**	**216,000**	**262,000**
A01202	House Rent Allowance				252,000	42,000	42,000
A01203	Conveyance Allowance				122,000	20,000	20,000
A01217	Medical Allowance				60,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				148,000	25,000	25,000
A0124S	Differential Allowance				243,000	41,000	41,000
A0124X	Adhoc Relief Allowance 2023				280,000	47,000	47,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	23,000
A01270	Others				50,000	8,000	54,000
GBELS JURIAL SHAR (ELEMENTARY SCHOOL) MOHBAT WAH (Semis Code - 415050427)					**1,564,000**	**261,000**	**566,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0288	**GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,438,000**	**12,273,000**	**21,419,000**
A011	**TOTAL PAY**		**16**	**16**	**11,355,000**	**5,750,000**	**12,728,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**2,103,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	2,103,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,260,000**	**3,647,000**	**9,292,000**
A01151	Total Basic Pay Other Staff		14	14	8,260,000	3,647,000	9,292,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,246,000		1,402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,483,000		2,793,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**6,083,000**	**6,523,000**	**8,691,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,991,000**	**6,425,000**	**8,593,000**
A01202	House Rent Allowance				349,000	399,000	399,000
A01203	Conveyance Allowance				411,000	476,000	476,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				201,000	232,000	232,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0288	**GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			423,000	462,000	462,000
A0124S	Differential Allowance			937,000	1,075,000	1,075,000
A0124X	Adhoc Relief Allowance 2023			1,475,000	1,638,000	1,638,000
A0125E	Adhoc Relief Allowance-2024			1,203,000	1,350,000	1,350,000
A0125P	Ad-hoc Relief Allowance 2025				624,000	686,000
A01270	Others			988,000	165,000	2,271,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**98,000**	**98,000**
A01289	Teaching Allowance			92,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR				**17,586,000**	**12,421,000**	**21,567,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0289	**GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,238,000**	**17,004,000**	**32,425,000**
A011	**TOTAL PAY**		**20**	**20**	**17,705,000**	**7,821,000**	**19,824,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,343,000**	**2,749,000**	**7,041,000**
A01101	Total Basic Pay Of Officer		3	3	6,343,000	2,749,000	7,041,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,362,000**	**5,072,000**	**12,783,000**
A01151	Total Basic Pay Other Staff		17	17	11,362,000	5,072,000	12,783,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,774,000		1,996,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,213,000		4,740,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,271,000		1,430,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**9,533,000**	**9,183,000**	**12,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,389,000**	**9,035,000**	**12,453,000**
A01202	House Rent Allowance				436,000	423,000	423,000
A01203	Conveyance Allowance				640,000	623,000	623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0289	**GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH**					
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	7,000	7,000
A01217	Medical Allowance			286,000	275,000	275,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			691,000	675,000	675,000
A0124S	Differential Allowance			1,525,000	1,489,000	1,489,000
A0124X	Adhoc Relief Allowance 2023			2,475,000	2,420,000	2,420,000
A0125E	Adhoc Relief Allowance-2024			2,022,000	1,973,000	1,973,000
A0125P	Ad-hoc Relief Allowance 2025				929,000	1,022,000
A01270	Others			1,298,000	216,000	3,541,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**144,000**	**148,000**	**148,000**
A01289	Teaching Allowance			144,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH				**27,386,000**	**17,152,000**	**32,573,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0290	**GBELS JISKANI (ELEMENTARY SCHOOL) JISKANI (Semis Code - 415050545)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,280,000**	**20,181,000**	**31,726,000**
A011	**TOTAL PAY**		**23**	**23**	**16,015,000**	**9,407,000**	**17,942,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,165,000**	**1,330,000**	**5,733,000**
A01101	Total Basic Pay Of Officer		4	4	5,165,000	1,330,000	5,733,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,479,000		2,752,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,850,000**	**8,077,000**	**12,209,000**
A01151	Total Basic Pay Other Staff		19	19	10,818,000	8,038,000	12,170,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,537,000		1,729,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,437,000		3,867,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
C089	CHOWKIDAR	(BPS-01)	2	2	795,000		894,000
N003	NAIB QASID	(BPS-01)	1	1	654,000		736,000
S261	SWEEPER	(BPS-01)	1	1	1,039,000		1,169,000
A01152	Personal pay				32,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**13,265,000**	**10,774,000**	**13,784,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0290	**GBELS JISKANI (ELEMENTARY SCHOOL) JISKANI (Semis Code - 415050545)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,112,000**	**10,620,000**	**13,630,000**
A01202	House Rent Allowance			704,000	474,000	474,000
A01203	Conveyance Allowance			772,000	637,000	637,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			330,000	267,000	267,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			1,017,000	823,000	823,000
A0124S	Differential Allowance			2,194,000	1,782,000	1,782,000
A0124X	Adhoc Relief Allowance 2023			3,444,000	2,866,000	2,866,000
A0125E	Adhoc Relief Allowance-2024			2,779,000	2,305,000	2,305,000
A0125P	Ad-hoc Relief Allowance 2025				1,082,000	1,190,000
A01270	Others			1,769,000	295,000	3,197,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**154,000**	**154,000**
A01289	Teaching Allowance			153,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0290 GBELS JISKANI (ELEMENTARY SCHOOL) JISKANI (Semis Code - 415050545)					
A13201 Furniture and Fixture			26,000	26,000	26,000
GBELS JISKANI (ELEMENTARY SCHOOL) JISKANI (Semis Code - 415050545)			**29,428,000**	**20,329,000**	**31,874,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0291	**GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,928,000**	**20,167,000**	**34,833,000**
A011	**TOTAL PAY**		**29**	**29**	**18,025,000**	**9,215,000**	**20,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,278,000**	**199,000**	**5,859,000**
A01101	Total Basic Pay Of Officer		2	2	5,278,000	199,000	5,859,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**12,747,000**	**9,016,000**	**14,341,000**
A01151	Total Basic Pay Other Staff		27	27	12,747,000	9,016,000	14,341,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,108,000		1,247,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,032,000		2,286,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	5,545,000		6,238,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,694,000		1,906,000
N003	NAIB QASID	(BPS-01)	1	1	718,000		808,000
A012	**TOTAL ALLOWANCES**				**10,903,000**	**10,952,000**	**14,633,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,673,000**	**10,720,000**	**14,401,000**
A01202	House Rent Allowance				671,000	613,000	613,000
A01203	Conveyance Allowance				802,000	843,000	843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0291	**GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH**					
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			351,000	370,000	370,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			776,000	886,000	886,000
A0124S	Differential Allowance			1,722,000	1,805,000	1,805,000
A0124X	Adhoc Relief Allowance 2023			2,703,000	2,818,000	2,818,000
A0125E	Adhoc Relief Allowance-2024			2,185,000	2,272,000	2,272,000
A0125P	Ad-hoc Relief Allowance 2025				1,074,000	1,181,000
A01270	Others			1,419,000	31,000	3,605,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**230,000**	**232,000**	**232,000**
A01289	Teaching Allowance			230,000	232,000	232,000
A03	**TOTAL OPERATING EXPENSES**			**4,797,000**	**4,797,000**	**4,797,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,467,000**	**2,467,000**	**2,467,000**
A03801	Training - Domestic			280,000	280,000	280,000
A03805	Travelling Allowance			15,000	15,000	15,000
A03808	Conveyance Charges			2,172,000	2,172,000	2,172,000
A039	**TOTAL GENERAL**			**2,330,000**	**2,330,000**	**2,330,000**
A03901	Stationery			353,000	353,000	353,000
A03919	Payments to other for Service Rendered			1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores			120,000	120,000	120,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0291 GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH					
GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH			**33,751,000**	**24,990,000**	**39,656,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0292	**GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR (Semis Code - 415050561)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,472,000**	**12,213,000**	**24,333,000**
A011	**TOTAL PAY**		**14**	**14**	**13,510,000**	**5,607,000**	**15,152,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**699,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	699,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**10,415,000**	**4,908,000**	**11,716,000**
A01151	Total Basic Pay Other Staff		12	12	10,415,000	4,908,000	11,716,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,635,000		1,839,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,760,000		4,230,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	886,000		997,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	883,000		993,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**6,962,000**	**6,606,000**	**9,181,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,862,000**	**6,497,000**	**9,072,000**
A01202	House Rent Allowance				324,000	319,000	319,000
A01203	Conveyance Allowance				464,000	437,000	437,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0292	**GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR (Semis Code - 415050561)**					
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			182,000	180,000	180,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			485,000	483,000	483,000
A0124S	Differential Allowance			1,055,000	1,050,000	1,050,000
A0124X	Adhoc Relief Allowance 2023			1,720,000	1,714,000	1,714,000
A0125E	Adhoc Relief Allowance-2024			1,383,000	1,381,000	1,381,000
A0125P	Ad-hoc Relief Allowance 2025				659,000	725,000
A01270	Others			1,155,000	193,000	2,702,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**109,000**	**109,000**
A01289	Teaching Allowance			100,000	109,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0292 GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR (Semis Code - 415050561)					
GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR (Semis Code - 415050561)			**20,620,000**	**12,361,000**	**24,481,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0293	**GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR (Semis Code - 415050562)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,726,000**	**15,850,000**	**30,857,000**
A011	**TOTAL PAY**		**31**	**30**	**17,014,000**	**7,378,000**	**19,111,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,973,000**	**329,000**	**2,190,000**
A01101	Total Basic Pay Of Officer		3	3	1,973,000	329,000	2,190,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,273,000		1,413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**27**	**15,041,000**	**7,049,000**	**16,921,000**
A01151	Total Basic Pay Other Staff		28	27	15,041,000	7,049,000	16,921,000
D154	DRAWING TEACHER	(BPS-14)	2	1	1,770,000		1,991,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,278,000		3,688,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,986,000		3,359,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	1,058,000		1,190,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	1,058,000		1,190,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,752,000		3,096,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,151,000		1,295,000
N003	NAIB QASID	(BPS-01)	1	1	718,000		808,000
A012	**TOTAL ALLOWANCES**				**7,712,000**	**8,472,000**	**11,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,632,000**	**8,352,000**	**11,626,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0293	**GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR (Semis Code - 415050562)**					
A01202	House Rent Allowance			541,000	552,000	552,000
A01203	Conveyance Allowance			528,000	651,000	651,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			251,000	314,000	314,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			527,000	563,000	563,000
A0124S	Differential Allowance			1,171,000	1,681,000	1,681,000
A0124X	Adhoc Relief Allowance 2023			1,750,000	1,924,000	1,924,000
A0125E	Adhoc Relief Allowance-2024			1,436,000	1,605,000	1,605,000
A0125P	Ad-hoc Relief Allowance 2025				761,000	837,000
A01270	Others			1,228,000	205,000	3,403,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**120,000**	**120,000**
A01289	Teaching Allowance			80,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0293 GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR (Semis Code - 415050562)					
GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR (Semis Code - 415050562)			**24,881,000**	**16,005,000**	**31,012,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0298	**GBELS HUSSAIN PATO (ELEMENTARY SCHOOL) KANDIARI (Semis Code - 415010502)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,971,000**	**30,349,000**	**45,103,000**
A011	**TOTAL PAY**		**36**	**36**	**21,626,000**	**13,668,000**	**24,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,564,000**	**3,284,000**	**3,956,000**
A01101	Total Basic Pay Of Officer		3	3	3,564,000	3,284,000	3,956,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,013,000		2,234,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**18,062,000**	**10,384,000**	**20,325,000**
A01151	Total Basic Pay Other Staff		33	33	18,047,000	10,363,000	20,304,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,861,000		2,094,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	4,503,000		5,066,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,986,000		3,359,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,221,000		2,499,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,377,000		3,799,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,485,000		1,671,000
N003	NAIB QASID	(BPS-01)	1	1	654,000		736,000
A01152	Personal pay				15,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**14,345,000**	**16,681,000**	**20,822,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,170,000**	**16,428,000**	**20,569,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0298	**GBELS HUSSAIN PATO (ELEMENTARY SCHOOL) KANDIARI (Semis Code - 415010502)**					
A01202	House Rent Allowance			840,000	1,003,000	1,003,000
A01203	Conveyance Allowance			967,000	1,239,000	1,239,000
A01207	Washing Allowance			3,000	2,000	2,000
A01217	Medical Allowance			456,000	608,000	608,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,050,000	1,137,000	1,137,000
A0124S	Differential Allowance			2,322,000	2,939,000	2,939,000
A0124X	Adhoc Relief Allowance 2023			3,637,000	4,327,000	4,327,000
A0125E	Adhoc Relief Allowance-2024			2,862,000	3,276,000	3,276,000
A0125P	Ad-hoc Relief Allowance 2025				1,493,000	1,642,000
A01270	Others			1,980,000	330,000	4,322,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**175,000**	**253,000**	**253,000**
A01289	Teaching Allowance			175,000	253,000	253,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0298 GBELS HUSSAIN PATO (ELEMENTARY SCHOOL) KANDIARI (Semis Code - 415010502)					
GBELS HUSSAIN PATO (ELEMENTARY SCHOOL) KANDIARI (Semis Code - 415010502)			**36,119,000**	**30,497,000**	**45,251,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0299	**GBELS AKRI (ELEMENTARY SCHOOL) AKRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,070,000**	**27,160,000**	**43,292,000**
A011	**TOTAL PAY**		**26**	**26**	**22,141,000**	**12,836,000**	**24,780,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,292,000**	**5,986,000**	**6,962,000**
A01101	Total Basic Pay Of Officer		4	4	5,763,000	5,420,000	6,396,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,686,000		2,981,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	3,077,000		3,415,000
A01102	Personal pay				529,000	566,000	566,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**15,849,000**	**6,850,000**	**17,818,000**
A01151	Total Basic Pay Other Staff		22	22	15,824,000	6,835,000	17,803,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,626,000		1,829,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,733,000		4,200,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,221,000		2,499,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,512,000		3,951,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,047,000		1,178,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A01152	Personal pay				25,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**13,929,000**	**14,324,000**	**18,512,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0299	**GBELS AKRI (ELEMENTARY SCHOOL) AKRI**					
A012-1	**TOTAL REGULAR ALLOWANCES**			13,768,000	14,126,000	18,314,000
A01202	House Rent Allowance			813,000	766,000	766,000
A01203	Conveyance Allowance			890,000	882,000	882,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			466,000	461,000	461,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,089,000	1,108,000	1,108,000
A0124S	Differential Allowance			2,383,000	2,426,000	2,426,000
A0124X	Adhoc Relief Allowance 2023			3,582,000	3,728,000	3,728,000
A0125E	Adhoc Relief Allowance-2024			2,896,000	3,049,000	3,049,000
A0125P	Ad-hoc Relief Allowance 2025				1,418,000	1,560,000
A01270	Others			1,632,000	272,000	4,318,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			161,000	198,000	198,000
A01289	Teaching Allowance			161,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0299 GBELS AKRI (ELEMENTARY SCHOOL) AKRI					
GBELS AKRI (ELEMENTARY SCHOOL) AKRI			**36,218,000**	**27,308,000**	**43,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0300	**GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,227,000**	**24,168,000**	**48,511,000**
A011	**TOTAL PAY**		**28**	**36**	**25,332,000**	**11,103,000**	**30,565,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,150,000**	**4,151,000**	**6,826,000**
A01101	Total Basic Pay Of Officer		4	4	6,150,000	4,151,000	6,826,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,013,000		2,234,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**32**	**19,182,000**	**6,952,000**	**23,739,000**
A01151	Total Basic Pay Other Staff		24	32	19,182,000	6,952,000	23,739,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,019,000		2,271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	17	5,019,000		7,806,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,986,000		3,359,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,221,000		2,499,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	3,794,000		4,268,000
C089	CHOWKIDAR	(BPS-01)	1	1	590,000		664,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
S261	SWEEPER	(BPS-01)	1	1	1,271,000		1,430,000
A012	**TOTAL ALLOWANCES**				**13,895,000**	**13,065,000**	**17,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,678,000**	**12,839,000**	**17,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0300	**GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI**					
A01202	House Rent Allowance			764,000	735,000	735,000
A01203	Conveyance Allowance			916,000	888,000	888,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			401,000	390,000	390,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	142,000	142,000
A01238	Charge Allowance			3,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022			1,053,000	952,000	952,000
A0124S	Differential Allowance			2,259,000	2,107,000	2,107,000
A0124X	Adhoc Relief Allowance 2023			3,465,000	3,315,000	3,315,000
A01253	Science Teaching Allowance				12,000	12,000
A0125E	Adhoc Relief Allowance-2024			2,811,000	2,683,000	2,683,000
A0125P	Ad-hoc Relief Allowance 2025				1,264,000	1,390,000
A01270	Others			1,865,000	311,000	5,066,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**217,000**	**226,000**	**226,000**
A01289	Teaching Allowance			217,000	226,000	226,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0300 GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI					
GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI			**39,375,000**	**24,316,000**	**48,659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0301	**GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG (Semis Code - 415010512)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,231,000	7,325,000	14,833,000
A011	**TOTAL PAY**		14	14	8,271,000	3,366,000	9,283,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,506,000	251,000	1,672,000
A01101	Total Basic Pay Of Officer		2	2	1,506,000	251,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	6,765,000	3,115,000	7,611,000
A01151	Total Basic Pay Other Staff		12	12	6,765,000	3,115,000	7,611,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,095,000		1,232,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,053,000		2,310,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	972,000		1,094,000
C089	CHOWKIDAR	(BPS-01)	2	2	838,000		943,000
A012	**TOTAL ALLOWANCES**				3,960,000	3,959,000	5,550,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,908,000	3,881,000	5,472,000
A01202	House Rent Allowance				200,000	232,000	232,000
A01203	Conveyance Allowance				277,000	306,000	306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0301	**GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG (Semis Code - 415010512)**					
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			122,000	207,000	207,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			269,000	231,000	231,000
A0124S	Differential Allowance			598,000	902,000	902,000
A0124X	Adhoc Relief Allowance 2023			942,000	861,000	861,000
A0125E	Adhoc Relief Allowance-2024			771,000	695,000	695,000
A0125P	Ad-hoc Relief Allowance 2025				326,000	359,000
A01270	Others			578,000	96,000	1,654,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**78,000**	**78,000**
A01289	Teaching Allowance			52,000	78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0301 GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG (Semis Code - 415010512)					
GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG (Semis Code - 415010512)			12,386,000	7,480,000	14,988,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0302	**GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI (Semis Code - 415010515)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,860,000	4,640,000	8,211,000
A011	**TOTAL PAY**		8	8	4,405,000	2,122,000	4,844,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,506,000	166,000	1,583,000
A01101	Total Basic Pay Of Officer		2	2	1,506,000	166,000	1,583,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		806,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			806,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	2,899,000	1,956,000	3,261,000
A01151	Total Basic Pay Other Staff		6	6	2,899,000	1,956,000	3,261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,840,000		2,070,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		711,000
A012	**TOTAL ALLOWANCES**				2,455,000	2,518,000	3,367,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,392,000	2,456,000	3,305,000
A01202	House Rent Allowance				138,000	152,000	152,000
A01203	Conveyance Allowance				179,000	205,000	205,000
A01207	Washing Allowance				150,000	25,000	25,000
A01217	Medical Allowance				86,000	95,000	95,000
A0124R	Ad-Hoc Relief Allowance-2022				142,000	152,000	152,000
A0124S	Differential Allowance				326,000	398,000	398,000
A0124X	Adhoc Relief Allowance 2023				569,000	628,000	628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0302	**GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI (Semis Code - 415010515)**					
A0125E	Adhoc Relief Allowance-2024			466,000	507,000	507,000
A0125P	Ad-hoc Relief Allowance 2025				238,000	262,000
A01270	Others			336,000	56,000	881,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**62,000**
A01289	Teaching Allowance			63,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI (Semis Code - 415010515)				**7,015,000**	**4,795,000**	**8,366,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0304	**GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL (Semis Code - 415070333)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,840,000**	**11,960,000**	**19,710,000**
A011	**TOTAL PAY**		**15**	**14**	**11,465,000**	**5,636,000**	**11,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,137,000**	**910,000**	**4,592,000**
A01101	Total Basic Pay Of Officer		2	2	4,137,000	910,000	4,592,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	403,000		447,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**12**	**7,328,000**	**4,726,000**	**6,598,000**
A01151	Total Basic Pay Other Staff		13	12	7,328,000	4,726,000	6,598,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,463,000		
A351	ART TEACHER	(BPS-14)	1	1	271,000		305,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,275,000		3,684,000
M156	MUSIC TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,026,000		1,154,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,023,000		1,151,000
A012	**TOTAL ALLOWANCES**				**7,375,000**	**6,324,000**	**8,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,306,000**	**6,243,000**	**8,439,000**
A01202	House Rent Allowance				518,000	355,000	355,000
A01203	Conveyance Allowance				530,000	511,000	511,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				204,000	201,000	201,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0304	**GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL (Semis Code - 415070333)**					
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			572,000	461,000	461,000
A0124S	Differential Allowance			1,224,000	1,004,000	1,004,000
A0124X	Adhoc Relief Allowance 2023			1,829,000	1,625,000	1,625,000
A0125E	Adhoc Relief Allowance-2024			1,428,000	1,296,000	1,296,000
A0125P	Ad-hoc Relief Allowance 2025				621,000	683,000
A01270	Others			956,000	159,000	2,293,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**81,000**	**81,000**
A01289	Teaching Allowance			69,000	81,000	81,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL (Semis Code - 415070333)				**18,988,000**	**12,108,000**	**19,858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0305	**GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070328)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,264,000**	**1,569,000**	**3,024,000**
A011	**TOTAL PAY**	**4**	**4**	**1,668,000**	**659,000**	**1,877,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,668,000**	**659,000**	**1,877,000**
A01151	Total Basic Pay Other Staff	4	4	1,668,000	659,000	1,877,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	545,000		613,000
A012	**TOTAL ALLOWANCES**			**1,596,000**	**910,000**	**1,147,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,596,000**	**898,000**	**1,147,000**
A01202	House Rent Allowance			181,000	54,000	54,000
A01203	Conveyance Allowance			132,000	70,000	70,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			64,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			119,000	56,000	56,000
A0124S	Differential Allowance			263,000	128,000	128,000
A0124X	Adhoc Relief Allowance 2023			341,000	194,000	194,000
A01257	RC Allowance				74,000	
A0125E	Adhoc Relief Allowance-2024			232,000	165,000	165,000
A0125P	Ad-hoc Relief Allowance 2025				79,000	87,000
A01270	Others			114,000	19,000	334,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**12,000**	
A01289	Teaching Allowance				12,000	
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0305	**GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070328)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070328)				**3,419,000**	**1,724,000**	**3,179,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0306	**GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070336)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,278,000	731,000	2,665,000
A011	**TOTAL PAY**	4	5	1,501,000	303,000	1,959,000
A011-2	**TOTAL PAY OF OTHER STAFF**	4	5	1,501,000	303,000	1,959,000
A01151	Total Basic Pay Other Staff	4	5	1,501,000	303,000	1,959,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1			270,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	378,000		425,000
A012	**TOTAL ALLOWANCES**			777,000	428,000	706,000
A012-1	**TOTAL REGULAR ALLOWANCES**			777,000	418,000	706,000
A01202	House Rent Allowance			112,000	27,000	27,000
A01203	Conveyance Allowance			43,000	35,000	35,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			21,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			48,000	28,000	28,000
A0124S	Differential Allowance			100,000	64,000	64,000
A0124X	Adhoc Relief Allowance 2023			120,000	97,000	97,000
A0125E	Adhoc Relief Allowance-2024			87,000	73,000	73,000
A0125P	Ad-hoc Relief Allowance 2025				36,000	40,000
A01270	Others			96,000	16,000	300,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				10,000	
A01289	Teaching Allowance				10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0306	**GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070336)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070336)				**2,433,000**	**886,000**	**2,820,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0307	**GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO (Semis Code - 415070337)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,913,000**	**12,142,000**	**17,575,000**
A011	**TOTAL PAY**		**15**	**15**	**8,321,000**	**5,535,000**	**9,333,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,973,000**	**983,000**	**2,190,000**
A01101	Total Basic Pay Of Officer		3	3	1,973,000	983,000	2,190,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,273,000		1,413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,348,000**	**4,552,000**	**7,143,000**
A01151	Total Basic Pay Other Staff		12	12	6,348,000	4,552,000	7,143,000
D154	DRAWING TEACHER	(BPS-14)	1	1	900,000		1,013,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,412,000		1,589,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
C089	CHOWKIDAR	(BPS-01)	1	1	735,000		827,000
N003	NAIB QASID	(BPS-01)	2	2	798,000		898,000
A012	**TOTAL ALLOWANCES**				**4,592,000**	**6,607,000**	**8,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,540,000**	**6,515,000**	**8,150,000**
A01202	House Rent Allowance				292,000	298,000	298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0307	**GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO (Semis Code - 415070337)**					
A01203	Conveyance Allowance			300,000	439,000	439,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			144,000	191,000	191,000
A0124R	Ad-Hoc Relief Allowance-2022			341,000	500,000	500,000
A0124S	Differential Allowance			750,000	1,098,000	1,098,000
A0124X	Adhoc Relief Allowance 2023			1,161,000	1,775,000	1,775,000
A0125E	Adhoc Relief Allowance-2024			959,000	1,434,000	1,434,000
A0125P	Ad-hoc Relief Allowance 2025				671,000	738,000
A01270	Others			581,000	97,000	1,665,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**52,000**	**92,000**	**92,000**
A01289	Teaching Allowance			52,000	92,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0307 GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO (Semis Code - 415070337)					
GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO (Semis Code - 415070337)			**13,068,000**	**12,297,000**	**17,730,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0308	**GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070338)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,482,000	3,792,000	8,669,000
A011	**TOTAL PAY**		9	10	4,881,000	1,805,000	5,740,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,506,000	251,000	1,672,000
A01101	Total Basic Pay Of Officer		2	2	1,506,000	251,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	8	3,375,000	1,554,000	4,068,000
A01151	Total Basic Pay Other Staff		7	8	3,375,000	1,554,000	4,068,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	3	1,028,000		1,427,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				1,601,000	1,987,000	2,929,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,601,000	1,987,000	2,929,000
A01202	House Rent Allowance				160,000	138,000	138,000
A01203	Conveyance Allowance				105,000	159,000	159,000
A01207	Washing Allowance				150,000	25,000	25,000
A01217	Medical Allowance				51,000	167,000	167,000
A0124R	Ad-Hoc Relief Allowance-2022				98,000	112,000	112,000
A0124S	Differential Allowance				214,000	486,000	486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0308	**GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070338)**					
A0124X	Adhoc Relief Allowance 2023			292,000	388,000	388,000
A0125E	Adhoc Relief Allowance-2024			237,000	313,000	313,000
A0125P	Ad-hoc Relief Allowance 2025				150,000	165,000
A01270	Others			294,000	49,000	976,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070338)				**6,637,000**	**3,947,000**	**8,824,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0309	**GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL (Semis Code - 415070339)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,993,000**	**9,521,000**	**19,883,000**
A011	**TOTAL PAY**		**14**	**15**	**11,159,000**	**4,535,000**	**12,778,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**516,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	516,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**13**	**8,064,000**	**4,019,000**	**9,342,000**
A01151	Total Basic Pay Other Staff		12	13	8,064,000	4,019,000	9,342,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,200,000		1,350,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	7	3,022,000		3,670,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,765,000		1,986,000
A012	**TOTAL ALLOWANCES**				**4,834,000**	**4,986,000**	**7,105,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,804,000**	**4,918,000**	**7,037,000**
A01202	House Rent Allowance				320,000	273,000	273,000
A01203	Conveyance Allowance				326,000	358,000	358,000
A01207	Washing Allowance				41,000	7,000	7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0309	**GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL (Semis Code - 415070339)**					
A01217	Medical Allowance			146,000	156,000	156,000
A01233	Unattractive Area Allowance			1,000	2,000	2,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			303,000	343,000	343,000
A0124S	Differential Allowance			725,000	978,000	978,000
A0124X	Adhoc Relief Allowance 2023			1,086,000	1,214,000	1,214,000
A0125E	Adhoc Relief Allowance-2024			901,000	964,000	964,000
A0125P	Ad-hoc Relief Allowance 2025				463,000	509,000
A01270	Others			952,000	159,000	2,232,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**68,000**	**68,000**
A01289	Teaching Allowance			30,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0309 GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL (Semis Code - 415070339)					
GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL (Semis Code - 415070339)			**16,141,000**	**9,669,000**	**20,031,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0310	**GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL (Semis Code - 415070340)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,344,000**	**3,395,000**	**3,482,000**
A011	**TOTAL PAY**	**3**	**3**	**1,123,000**	**1,475,000**	**1,264,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,123,000**	**1,475,000**	**1,264,000**
A01151	Total Basic Pay Other Staff	3	3	1,123,000	1,475,000	1,264,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**1,221,000**	**1,920,000**	**2,218,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,221,000**	**1,905,000**	**2,218,000**
A01202	House Rent Allowance			248,000	140,000	140,000
A01203	Conveyance Allowance			106,000	142,000	142,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			72,000	309,000	309,000
A0124R	Ad-Hoc Relief Allowance-2022			82,000	84,000	84,000
A0124S	Differential Allowance			168,000	579,000	579,000
A0124X	Adhoc Relief Allowance 2023			190,000	291,000	291,000
A0125E	Adhoc Relief Allowance-2024			139,000	219,000	219,000
A0125P	Ad-hoc Relief Allowance 2025				105,000	116,000
A01270	Others			66,000	11,000	313,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**15,000**	
A01289	Teaching Allowance				15,000	
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0310	**GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL (Semis Code - 415070340)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL (Semis Code - 415070340)				**2,499,000**	**3,550,000**	**3,637,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0311	**GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070341)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,361,000**	**4,583,000**	**6,675,000**
A011	**TOTAL PAY**	**6**	**6**	**3,123,000**	**2,021,000**	**3,513,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**3,123,000**	**2,021,000**	**3,513,000**
A01151	Total Basic Pay Other Staff	6	6	3,123,000	2,021,000	3,513,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	1,195,000		1,344,000
C089	CHOWKIDAR (BPS-01)	1	1	378,000		425,000
A012	**TOTAL ALLOWANCES**			**1,238,000**	**2,562,000**	**3,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,225,000**	**2,539,000**	**3,139,000**
A01202	House Rent Allowance			133,000	184,000	184,000
A01203	Conveyance Allowance			70,000	213,000	213,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			34,000	394,000	394,000
A0124R	Ad-Hoc Relief Allowance-2022			74,000	89,000	89,000
A0124S	Differential Allowance			160,000	926,000	926,000
A0124X	Adhoc Relief Allowance 2023			216,000	313,000	313,000
A0125E	Adhoc Relief Allowance-2024			167,000	242,000	242,000
A0125P	Ad-hoc Relief Allowance 2025				116,000	128,000
A01270	Others			221,000	37,000	625,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**23,000**	**23,000**
A01289	Teaching Allowance			13,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0311	**GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070341)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070341)				**4,516,000**	**4,738,000**	**6,830,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0314	**GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,402,000**	**4,458,000**	**9,914,000**
A011	**TOTAL PAY**		**4**	**6**	**5,528,000**	**2,017,000**	**6,443,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**520,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	520,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**4**	**2,433,000**	**1,497,000**	**3,007,000**
A01151	Total Basic Pay Other Staff		2	4	2,433,000	1,497,000	3,007,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	3	2,006,000		2,527,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**2,874,000**	**2,441,000**	**3,471,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,824,000**	**2,395,000**	**3,425,000**
A01202	House Rent Allowance				145,000	130,000	130,000
A01203	Conveyance Allowance				196,000	180,000	180,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				76,000	70,000	70,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				188,000	200,000	200,000
A0124S	Differential Allowance				408,000	375,000	375,000
A0124X	Adhoc Relief Allowance 2023				658,000	607,000	607,000
A0125E	Adhoc Relief Allowance-2024				517,000	492,000	492,000
A0125P	Ad-hoc Relief Allowance 2025					233,000	256,000
A01270	Others				592,000	99,000	1,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0314	**GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**46,000**	**46,000**
A01289	Teaching Allowance			50,000	46,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI				**8,550,000**	**4,606,000**	**10,062,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0317	**GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**10,970,000**	**9,307,000**	**12,746,000**
A011	**TOTAL PAY**	**9**	**10**	**5,508,000**	**4,310,000**	**6,714,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**1,551,000**	**718,000**	**1,722,000**
A01101	Total Basic Pay Of Officer	1	1	1,551,000	718,000	1,722,000
H100	HEAD MASTER (BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**8**	**9**	**3,957,000**	**3,592,000**	**4,992,000**
A01151	Total Basic Pay Other Staff	8	9	3,957,000	3,592,000	4,992,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	5	1,882,000		2,657,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,222,000		1,375,000
A012	**TOTAL ALLOWANCES**			**5,462,000**	**4,997,000**	**6,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,364,000**	**4,904,000**	**5,939,000**
A01202	House Rent Allowance			290,000	258,000	258,000
A01203	Conveyance Allowance			402,000	360,000	360,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			164,000	144,000	144,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			381,000	402,000	402,000
A0124S	Differential Allowance			836,000	758,000	758,000
A0124X	Adhoc Relief Allowance 2023			1,417,000	1,297,000	1,297,000
A0125E	Adhoc Relief Allowance-2024			1,133,000	1,056,000	1,056,000
A0125P	Ad-hoc Relief Allowance 2025				503,000	553,000
A01270	Others			697,000	116,000	1,101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0317	**GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**93,000**	**93,000**
A01289	Teaching Allowance			98,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI				**11,118,000**	**9,455,000**	**12,894,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0318	**GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060759)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,658,000**	**7,466,000**	**13,147,000**
A011	**TOTAL PAY**		**11**	**11**	**6,871,000**	**3,313,000**	**7,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,973,000**	**1,080,000**	**2,190,000**
A01101	Total Basic Pay Of Officer		3	3	1,973,000	1,080,000	2,190,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,273,000		1,413,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,898,000**	**2,233,000**	**5,510,000**
A01151	Total Basic Pay Other Staff		8	8	4,898,000	2,233,000	5,510,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,815,000		2,042,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	994,000		1,118,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	972,000		1,094,000
A012	**TOTAL ALLOWANCES**				**3,787,000**	**4,153,000**	**5,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,724,000**	**4,079,000**	**5,373,000**
A01202	House Rent Allowance				172,000	226,000	226,000
A01203	Conveyance Allowance				241,000	310,000	310,000
A01207	Washing Allowance				150,000	25,000	25,000
A01217	Medical Allowance				105,000	258,000	258,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0318	**GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060759)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			31,000	71,000	71,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			243,000	267,000	267,000
A0124S	Differential Allowance			539,000	754,000	754,000
A0124X	Adhoc Relief Allowance 2023			853,000	936,000	936,000
A0125E	Adhoc Relief Allowance-2024			689,000	753,000	753,000
A0125P	Ad-hoc Relief Allowance 2025				362,000	398,000
A01270	Others			700,000	117,000	1,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**74,000**	**74,000**
A01289	Teaching Allowance			63,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0318 GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060759)					
GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060759)			10,813,000	7,621,000	13,302,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0319	**GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060760)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,702,000**	**14,641,000**	**30,469,000**
A011	**TOTAL PAY**		**21**	**21**	**17,494,000**	**7,138,000**	**19,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,278,000**	**880,000**	**5,859,000**
A01101	Total Basic Pay Of Officer		2	2	5,278,000	880,000	5,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**12,216,000**	**6,258,000**	**13,745,000**
A01151	Total Basic Pay Other Staff		19	19	12,216,000	6,258,000	13,745,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,117,000		2,382,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,220,000		3,623,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,028,000		1,157,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,418,000		2,720,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,024,000		1,152,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,485,000		1,671,000
N003	NAIB QASID	(BPS-01)	1	1	654,000		736,000
A012	**TOTAL ALLOWANCES**				**8,208,000**	**7,503,000**	**10,865,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,083,000**	**7,380,000**	**10,742,000**
A01202	House Rent Allowance				446,000	346,000	346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0319	**GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060760)**					
A01203	Conveyance Allowance			527,000	501,000	501,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			219,000	208,000	208,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	142,000	142,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			571,000	532,000	532,000
A0124S	Differential Allowance			1,247,000	1,171,000	1,171,000
A0124X	Adhoc Relief Allowance 2023			2,032,000	1,946,000	1,946,000
A0125E	Adhoc Relief Allowance-2024			1,625,000	1,564,000	1,564,000
A0125P	Ad-hoc Relief Allowance 2025				751,000	826,000
A01270	Others			1,274,000	212,000	3,499,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**123,000**	**123,000**
A01289	Teaching Allowance			125,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0319 GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060760)					
GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060760)			**25,850,000**	**14,789,000**	**30,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0320	**GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI (Semis Code - 415060763)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,694,000	21,838,000	28,829,000
A011	**TOTAL PAY**		23	23	12,905,000	9,944,000	14,496,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	614,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	614,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		22	22	11,354,000	9,330,000	12,774,000
A01151	Total Basic Pay Other Staff		22	22	11,354,000	9,330,000	12,774,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,882,000		2,117,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	4,692,000		5,279,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	4,510,000		5,074,000
A012	**TOTAL ALLOWANCES**				12,789,000	11,894,000	14,333,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,586,000	11,686,000	14,125,000
A01202	House Rent Allowance				735,000	642,000	642,000
A01203	Conveyance Allowance				907,000	876,000	876,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				388,000	382,000	382,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				930,000	839,000	839,000
A0124S	Differential Allowance				2,057,000	2,054,000	2,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0320	**GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI (Semis Code - 415060763)**					
A0124X	Adhoc Relief Allowance 2023			3,319,000	2,970,000	2,970,000
A0125E	Adhoc Relief Allowance-2024			2,610,000	2,424,000	2,424,000
A0125P	Ad-hoc Relief Allowance 2025				1,160,000	1,276,000
A01270	Others			1,546,000	258,000	2,581,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**203,000**	**208,000**	**208,000**
A01289	Teaching Allowance			203,000	208,000	208,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI (Semis Code - 415060763)				**25,842,000**	**21,986,000**	**28,977,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0321	**GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI (Semis Code - 415060764)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,532,000**	**7,587,000**	**9,391,000**
A011	**TOTAL PAY**	**6**	**8**	**3,800,000**	**3,464,000**	**4,546,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**8**	**3,800,000**	**3,464,000**	**4,546,000**
A01151	Total Basic Pay Other Staff	6	8	3,800,000	3,464,000	4,546,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			270,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	2,677,000		3,012,000
A012	**TOTAL ALLOWANCES**			**4,732,000**	**4,123,000**	**4,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,669,000**	**4,061,000**	**4,783,000**
A01202	House Rent Allowance			312,000	203,000	203,000
A01203	Conveyance Allowance			338,000	299,000	299,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			140,000	121,000	121,000
A0124R	Ad-Hoc Relief Allowance-2022			348,000	302,000	302,000
A0124S	Differential Allowance			760,000	665,000	665,000
A0124X	Adhoc Relief Allowance 2023			1,188,000	1,080,000	1,080,000
A0125E	Adhoc Relief Allowance-2024			952,000	869,000	869,000
A0125P	Ad-hoc Relief Allowance 2025				417,000	459,000
A01270	Others			481,000	80,000	760,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**62,000**
A01289	Teaching Allowance			63,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0321	**GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI (Semis Code - 415060764)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI (Semis Code - 415060764)				**8,687,000**	**7,742,000**	**9,546,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0322	**GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060767)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,862,000**	**7,550,000**	**21,877,000**
A011	**TOTAL PAY**		**19**	**19**	**13,660,000**	**3,360,000**	**15,147,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,565,000**	**202,000**	**2,664,000**
A01101	Total Basic Pay Of Officer		2	2	2,357,000	155,000	2,617,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A01102	Personal pay				208,000	47,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**11,095,000**	**3,158,000**	**12,483,000**
A01151	Total Basic Pay Other Staff		17	17	11,095,000	3,158,000	12,483,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,585,000		1,783,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,597,000		4,047,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,271,000		1,430,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,485,000		1,671,000
N003	NAIB QASID	(BPS-01)	1	1	654,000		736,000
A012	**TOTAL ALLOWANCES**				**7,202,000**	**4,190,000**	**6,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,122,000**	**4,118,000**	**6,658,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0322	**GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060767)**					
A01202	House Rent Allowance			444,000	251,000	251,000
A01203	Conveyance Allowance			501,000	323,000	323,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			228,000	157,000	157,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000		
A0124R	Ad-Hoc Relief Allowance-2022			486,000	271,000	271,000
A0124S	Differential Allowance			1,110,000	617,000	617,000
A0124X	Adhoc Relief Allowance 2023			1,713,000	998,000	998,000
A0125E	Adhoc Relief Allowance-2024			1,407,000	834,000	834,000
A0125P	Ad-hoc Relief Allowance 2025				399,000	439,000
A01270	Others			1,139,000	190,000	2,690,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**80,000**	**72,000**	**72,000**
A01289	Teaching Allowance			80,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0322 GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060767)					
GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060767)			21,010,000	7,698,000	22,025,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0323	**GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,312,000**	**218,000**	**1,870,000**
A011	**TOTAL PAY**	**2**	**4**	**972,000**	**162,000**	**1,633,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**4**	**972,000**	**162,000**	**1,633,000**
A01151	Total Basic Pay Other Staff	2	4	972,000	162,000	1,633,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	545,000		613,000
A012	**TOTAL ALLOWANCES**			**340,000**	**56,000**	**237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**340,000**	**56,000**	**237,000**
A01202	House Rent Allowance			38,000	6,000	6,000
A01203	Conveyance Allowance			38,000	6,000	6,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			38,000	6,000	6,000
A01270	Others			76,000	13,000	194,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0323	**GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN				**1,467,000**	**373,000**	**2,025,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0324	**GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,213,000**	**3,450,000**	**4,090,000**
A011	**TOTAL PAY**	**4**	**6**	**1,207,000**	**1,576,000**	**1,898,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**6**	**1,207,000**	**1,576,000**	**1,898,000**
A01151	Total Basic Pay Other Staff	4	6	1,207,000	1,576,000	1,898,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	458,000		515,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	456,000		513,000
C089	CHOWKIDAR (BPS-01)	1	1	293,000		330,000
A012	**TOTAL ALLOWANCES**			**2,006,000**	**1,874,000**	**2,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,975,000**	**1,843,000**	**2,161,000**
A01202	House Rent Allowance			89,000	88,000	88,000
A01203	Conveyance Allowance			134,000	132,000	132,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			53,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			138,000	136,000	136,000
A0124S	Differential Allowance			303,000	299,000	299,000
A0124X	Adhoc Relief Allowance 2023			496,000	488,000	488,000
A0125E	Adhoc Relief Allowance-2024			404,000	397,000	397,000
A0125P	Ad-hoc Relief Allowance 2025				191,000	210,000
A01270	Others			208,000	35,000	334,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**31,000**	**31,000**	**31,000**
A01289	Teaching Allowance			31,000	31,000	31,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0324	**GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR				**3,368,000**	**3,605,000**	**4,245,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0325	**GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI (Semis Code - 415060776)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,682,000**	**42,257,000**	**67,306,000**
A011	**TOTAL PAY**		**46**	**46**	**33,090,000**	**19,118,000**	**37,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,160,000**	**2,937,000**	**5,279,000**
A01101	Total Basic Pay Of Officer		3	3	4,160,000	2,276,000	4,618,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A01102	Personal pay					556,000	556,000
A01106	Total Pay of contract officer					105,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**28,930,000**	**16,181,000**	**32,544,000**
A01151	Total Basic Pay Other Staff		43	43	28,927,000	16,180,000	32,543,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,689,000		1,900,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,031,000		2,285,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	24	24	10,236,000		11,516,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	887,000		998,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	9,915,000		11,154,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,977,000		2,224,000
N003	NAIB QASID	(BPS-01)	4	4	1,502,000		1,690,000
A01152	Personal pay				3,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0325	**GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI (Semis Code - 415060776)**					
A012	**TOTAL ALLOWANCES**			13,592,000	23,139,000	29,483,000
A012-1	**TOTAL REGULAR ALLOWANCES**			13,434,000	22,922,000	29,266,000
A01202	House Rent Allowance			693,000	1,430,000	1,430,000
A01203	Conveyance Allowance			949,000	1,897,000	1,897,000
A01207	Washing Allowance			41,000	1,000	1,000
A0120D	Integrated Allowance			4,000	11,000	11,000
A01217	Medical Allowance			424,000	2,523,000	2,523,000
A0122N	Special Conveyance Allowance to Disbaled Employees			19,000	3,000	3,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			890,000	1,423,000	1,423,000
A0124S	Differential Allowance			1,993,000	4,800,000	4,800,000
A0124X	Adhoc Relief Allowance 2023			3,169,000	4,806,000	4,806,000
A0125E	Adhoc Relief Allowance-2024			2,589,000	3,886,000	3,886,000
A0125P	Ad-hoc Relief Allowance 2025				1,698,000	1,868,000
A01270	Others			2,660,000	443,000	6,617,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			158,000	217,000	217,000
A01289	Teaching Allowance			158,000	217,000	217,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0325	**GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI (Semis Code - 415060776)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI (Semis Code - 415060776)				**46,830,000**	**42,405,000**	**67,454,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0326	**GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060779)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**7,111,000**	**2,620,000**	**8,917,000**
A011	**TOTAL PAY**	**5**	**7**	**5,215,000**	**1,097,000**	**6,408,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**7**	**5,215,000**	**1,097,000**	**6,408,000**
A01151	Total Basic Pay Other Staff	5	7	5,215,000	1,097,000	6,408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			540,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	911,000		1,025,000
C089	CHOWKIDAR (BPS-01)	1	1	3,181,000		3,579,000
A012	**TOTAL ALLOWANCES**			**1,896,000**	**1,523,000**	**2,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,883,000**	**1,501,000**	**2,487,000**
A01202	House Rent Allowance			141,000	131,000	131,000
A01203	Conveyance Allowance			100,000	185,000	185,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			37,000	322,000	322,000
A0124R	Ad-Hoc Relief Allowance-2022			123,000	104,000	104,000
A0124S	Differential Allowance			258,000	234,000	234,000
A0124X	Adhoc Relief Allowance 2023			391,000	217,000	217,000
A0125E	Adhoc Relief Allowance-2024			299,000	150,000	150,000
A0125P	Ad-hoc Relief Allowance 2025				69,000	76,000
A01270	Others			384,000	64,000	1,043,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**22,000**	**22,000**
A01289	Teaching Allowance			13,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0326	**GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060779)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060779)				**7,266,000**	**2,775,000**	**9,072,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0327	**GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060781)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,221,000**	**8,210,000**	**14,135,000**
A011	**TOTAL PAY**		**12**	**12**	**7,057,000**	**3,846,000**	**8,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,506,000**	**1,877,000**	**2,153,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	1,396,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A01102	Personal pay					481,000	481,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,551,000**	**1,969,000**	**6,245,000**
A01151	Total Basic Pay Other Staff		10	10	5,551,000	1,969,000	6,245,000
D154	DRAWING TEACHER	(BPS-14)	1	1	900,000		1,013,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,350,000		1,519,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**2,164,000**	**4,364,000**	**5,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,137,000**	**4,294,000**	**5,667,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0327	**GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060781)**					
A01202	House Rent Allowance			185,000	211,000	211,000
A01203	Conveyance Allowance			158,000	281,000	281,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			64,000	135,000	135,000
A0124R	Ad-Hoc Relief Allowance-2022			125,000	325,000	325,000
A0124S	Differential Allowance			281,000	952,000	952,000
A0124X	Adhoc Relief Allowance 2023			392,000	1,050,000	1,050,000
A0125E	Adhoc Relief Allowance-2024			320,000	847,000	847,000
A0125P	Ad-hoc Relief Allowance 2025				391,000	430,000
A01270	Others			462,000	77,000	1,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			27,000	70,000	70,000
A01289	Teaching Allowance			27,000	70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0327 GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060781)					
GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060781)			**9,376,000**	**8,365,000**	**14,290,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0328	**GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060782)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,639,000**	**2,999,000**	**4,130,000**
A011	**TOTAL PAY**	**5**	**5**	**1,919,000**	**1,368,000**	**2,159,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,919,000**	**1,368,000**	**2,159,000**
A01151	Total Basic Pay Other Staff	5	5	1,919,000	1,368,000	2,159,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	369,000		415,000
A012	**TOTAL ALLOWANCES**			**2,720,000**	**1,631,000**	**1,971,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,695,000**	**1,604,000**	**1,944,000**
A01202	House Rent Allowance			181,000	67,000	67,000
A01203	Conveyance Allowance			410,000	104,000	104,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			62,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022			170,000	120,000	120,000
A0124S	Differential Allowance			365,000	259,000	259,000
A0124X	Adhoc Relief Allowance 2023			554,000	424,000	424,000
A0125E	Adhoc Relief Allowance-2024			442,000	342,000	342,000
A0125P	Ad-hoc Relief Allowance 2025				164,000	180,000
A01270	Others			361,000	60,000	384,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**27,000**	**27,000**
A01289	Teaching Allowance			25,000	27,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0328	**GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060782)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060782)				**4,794,000**	**3,154,000**	**4,285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0329	**GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060792)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,755,000**	**14,701,000**	**28,471,000**
A011	**TOTAL PAY**		**21**	**23**	**15,522,000**	**7,164,000**	**17,949,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,625,000**	**604,000**	**4,024,000**
A01101	Total Basic Pay Of Officer		2	2	3,625,000	604,000	4,024,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,819,000		3,129,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**21**	**11,897,000**	**6,560,000**	**13,925,000**
A01151	Total Basic Pay Other Staff		19	21	11,897,000	6,560,000	13,925,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,267,000		2,550,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	10	3,709,000		4,713,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	887,000		998,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,553,000		1,747,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,076,000		1,211,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**8,233,000**	**7,537,000**	**10,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,114,000**	**7,410,000**	**10,395,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0329	**GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060792)**					
A01202	House Rent Allowance			527,000	426,000	426,000
A01203	Conveyance Allowance			516,000	489,000	489,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			243,000	278,000	278,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			604,000	533,000	533,000
A0124S	Differential Allowance			1,318,000	1,396,000	1,396,000
A0124X	Adhoc Relief Allowance 2023			2,059,000	1,879,000	1,879,000
A0125E	Adhoc Relief Allowance-2024			1,664,000	1,504,000	1,504,000
A0125P	Ad-hoc Relief Allowance 2025				708,000	779,000
A01270	Others			1,140,000	190,000	3,104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			119,000	127,000	127,000
A01289	Teaching Allowance			119,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0329 GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060792)					
GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060792)			**23,903,000**	**14,849,000**	**28,619,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0330	**GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060798)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,998,000**	**19,295,000**	**23,864,000**
A011	**TOTAL PAY**		**19**	**21**	**9,513,000**	**8,911,000**	**11,196,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,153,000**	**718,000**	**3,500,000**
A01101	Total Basic Pay Of Officer		1	1	3,153,000	718,000	3,500,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,153,000		3,500,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**20**	**6,360,000**	**8,193,000**	**7,696,000**
A01151	Total Basic Pay Other Staff		18	20	6,360,000	8,193,000	7,696,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	6	1,310,000		2,014,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,816,000		3,168,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,111,000		1,250,000
A012	**TOTAL ALLOWANCES**				**10,485,000**	**10,384,000**	**12,668,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,324,000**	**10,236,000**	**12,520,000**
A01202	House Rent Allowance				583,000	503,000	503,000
A01203	Conveyance Allowance				753,000	749,000	749,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				288,000	535,000	535,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				791,000	796,000	796,000
A0124S	Differential Allowance				1,700,000	1,629,000	1,629,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0330	**GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060798)**					
A0124X	Adhoc Relief Allowance 2023			2,812,000	2,672,000	2,672,000
A0125E	Adhoc Relief Allowance-2024			2,240,000	2,135,000	2,135,000
A0125P	Ad-hoc Relief Allowance 2025				1,021,000	1,123,000
A01270	Others			1,113,000	186,000	2,368,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**148,000**	**148,000**
A01289	Teaching Allowance			161,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060798)				**20,146,000**	**19,443,000**	**24,012,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0331	**GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060801)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,704,000**	**8,535,000**	**8,546,000**
A011	**TOTAL PAY**	**7**	**7**	**2,839,000**	**3,984,000**	**3,188,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**403,000**	**1,047,000**	**447,000**
A01101	Total Basic Pay Of Officer	1	1	403,000	1,047,000	447,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**2,436,000**	**2,937,000**	**2,741,000**
A01151	Total Basic Pay Other Staff	6	6	2,436,000	2,937,000	2,741,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	1,085,000		1,221,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,081,000		1,216,000
A012	**TOTAL ALLOWANCES**			**5,865,000**	**4,551,000**	**5,358,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,809,000**	**4,501,000**	**5,308,000**
A01202	House Rent Allowance			275,000	153,000	153,000
A01203	Conveyance Allowance			347,000	280,000	280,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			111,000	84,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022			475,000	356,000	356,000
A0124S	Differential Allowance			1,001,000	754,000	754,000
A0124X	Adhoc Relief Allowance 2023			1,648,000	1,284,000	1,284,000
A0125E	Adhoc Relief Allowance-2024			1,284,000	999,000	999,000
A0125P	Ad-hoc Relief Allowance 2025				480,000	528,000
A01270	Others			518,000	86,000	845,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0331	**GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060801)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**50,000**	**50,000**
A01289	Teaching Allowance			56,000	50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060801)				**8,859,000**	**8,690,000**	**8,701,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0332	**GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,811,000**	**303,000**	**2,041,000**
A011	**TOTAL PAY**		**1**	**1**	**1,551,000**	**259,000**	**1,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**259,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**260,000**	**44,000**	**319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**260,000**	**44,000**	**319,000**
A01202	House Rent Allowance				4,000	1,000	1,000
A01203	Conveyance Allowance				5,000	1,000	1,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				2,000		
A01270	Others				208,000	35,000	310,000
A03	**TOTAL OPERATING EXPENSES**				**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance				15,000	15,000	15,000
A039	**TOTAL GENERAL**				**107,000**	**107,000**	**107,000**
A03901	Stationery				50,000	50,000	50,000
A03970	Others				57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**26,000**	**26,000**	**26,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0332 GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI					
A13201 Furniture and Fixture			26,000	26,000	26,000
GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI			**1,959,000**	**451,000**	**2,189,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0333	**GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI (Semis Code - 415030365)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,299,000**	**6,257,000**	**13,166,000**
A011	**TOTAL PAY**		**13**	**13**	**7,515,000**	**2,942,000**	**8,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,506,000**	**251,000**	**1,672,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	251,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,009,000**	**2,691,000**	**6,750,000**
A01151	Total Basic Pay Other Staff		11	11	5,969,000	2,656,000	6,715,000
D154	DRAWING TEACHER	(BPS-14)	1	1	997,000		1,122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,671,000		1,880,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	427,000		480,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
C089	CHOWKIDAR	(BPS-01)	1	1	632,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A01152	Personal pay				40,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**4,784,000**	**3,315,000**	**4,744,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,746,000**	**3,253,000**	**4,682,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0333	**GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI (Semis Code - 415030365)**					
A01202	House Rent Allowance			338,000	204,000	204,000
A01203	Conveyance Allowance			341,000	265,000	265,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			174,000	140,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022			354,000	224,000	224,000
A0124S	Differential Allowance			797,000	548,000	548,000
A0124X	Adhoc Relief Allowance 2023			1,182,000	786,000	786,000
A0125E	Adhoc Relief Allowance-2024			963,000	666,000	666,000
A0125P	Ad-hoc Relief Allowance 2025				310,000	341,000
A01270	Others			584,000	97,000	1,495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**62,000**	**62,000**
A01289	Teaching Allowance			38,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0333 GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI (Semis Code - 415030365)					
GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI (Semis Code - 415030365)			**12,454,000**	**6,412,000**	**13,321,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0334	**GGELS LOUNG FAKIR (ELEMENTARY SCHOOL) SHADI SHAHEED (Semis Code - 415030366)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,537,000**	**423,000**	**708,000**
A011	**TOTAL PAY**		**1**	**1**	**270,000**	**45,000**	**304,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**270,000**	**45,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	270,000	45,000	304,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**2,267,000**	**378,000**	**404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,267,000**	**378,000**	**404,000**
A01202	House Rent Allowance				357,000	60,000	60,000
A01203	Conveyance Allowance				242,000	40,000	40,000
A01217	Medical Allowance				114,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				270,000	45,000	45,000
A0124S	Differential Allowance				476,000	79,000	79,000
A0124X	Adhoc Relief Allowance 2023				501,000	84,000	84,000
A0125E	Adhoc Relief Allowance-2024				139,000	23,000	23,000
A01270	Others				168,000	28,000	54,000
GGELS LOUNG FAKIR (ELEMENTARY SCHOOL) SHADI SHAHEED (Semis Code - 415030366)					**2,537,000**	**423,000**	**708,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0336	**GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL) KHANRPUR (Semis Code - 415030372)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,720,000**	**287,000**	**1,622,000**
A011	**TOTAL PAY**	**2**	**4**	**697,000**	**116,000**	**1,324,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**4**	**697,000**	**116,000**	**1,324,000**
A01151	Total Basic Pay Other Staff	2	4	697,000	116,000	1,324,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	3	427,000		1,020,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**1,023,000**	**171,000**	**298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,023,000**	**171,000**	**298,000**
A01202	House Rent Allowance			133,000	22,000	22,000
A01203	Conveyance Allowance			70,000	12,000	12,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			34,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			69,000	12,000	12,000
A0124S	Differential Allowance			149,000	25,000	25,000
A0124X	Adhoc Relief Allowance 2023			194,000	32,000	32,000
A0125E	Adhoc Relief Allowance-2024			150,000	25,000	25,000
A01270	Others			74,000	12,000	139,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0336	**GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL) KHANRPUR (Semis Code - 415030372)**					
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL) KHANRPUR (Semis Code - 415030372)			**1,875,000**	**442,000**	**1,777,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0338	**GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH (Semis Code - 415040349)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,256,000**	**16,916,000**	**29,636,000**
A011	**TOTAL PAY**		**24**	**24**	**15,636,000**	**7,833,000**	**17,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,357,000**	**393,000**	**2,617,000**
A01101	Total Basic Pay Of Officer		2	2	2,357,000	393,000	2,617,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**13,279,000**	**7,440,000**	**14,941,000**
A01151	Total Basic Pay Other Staff		22	22	13,279,000	7,440,000	14,941,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,077,000		2,337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,092,000		3,479,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	887,000		998,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,335,000		1,502,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,701,000		3,039,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,253,000		1,410,000
N003	NAIB QASID	(BPS-01)	1	1	654,000		736,000
A012	**TOTAL ALLOWANCES**				**7,620,000**	**9,083,000**	**12,078,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,500,000**	**8,963,000**	**11,958,000**
A01202	House Rent Allowance				360,000	553,000	553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0338	**GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH (Semis Code - 415040349)**					
A01203	Conveyance Allowance			524,000	710,000	710,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			216,000	493,000	493,000
A0124R	Ad-Hoc Relief Allowance-2022			554,000	629,000	629,000
A0124S	Differential Allowance			1,173,000	1,678,000	1,678,000
A0124X	Adhoc Relief Allowance 2023			1,868,000	2,128,000	2,128,000
A0125E	Adhoc Relief Allowance-2024			1,504,000	1,774,000	1,774,000
A0125P	Ad-hoc Relief Allowance 2025				781,000	859,000
A01270	Others			1,260,000	210,000	3,127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**120,000**	**120,000**	**120,000**
A01289	Teaching Allowance			120,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0338 GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH (Semis Code - 415040349)					
GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH (Semis Code - 415040349)			**23,404,000**	**17,064,000**	**29,784,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0339	**GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR (Semis Code - 415040354)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,783,000**	**11,955,000**	**23,456,000**
A011	**TOTAL PAY**		**20**	**20**	**13,041,000**	**5,631,000**	**14,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,357,000**	**393,000**	**2,617,000**
A01101	Total Basic Pay Of Officer		2	2	2,357,000	393,000	2,617,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,684,000**	**5,238,000**	**12,021,000**
A01151	Total Basic Pay Other Staff		18	18	10,684,000	5,238,000	12,021,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,233,000		2,512,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,660,000		4,118,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	847,000		953,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	887,000		998,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	844,000		950,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,253,000		1,410,000
A012	**TOTAL ALLOWANCES**				**6,742,000**	**6,324,000**	**8,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,644,000**	**6,207,000**	**8,701,000**
A01202	House Rent Allowance				392,000	343,000	343,000
A01203	Conveyance Allowance				456,000	479,000	479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0339	**GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR (Semis Code - 415040354)**					
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			189,000	338,000	338,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			477,000	417,000	417,000
A0124S	Differential Allowance			1,041,000	1,117,000	1,117,000
A0124X	Adhoc Relief Allowance 2023			1,668,000	1,513,000	1,513,000
A0125E	Adhoc Relief Allowance-2024			1,343,000	1,230,000	1,230,000
A0125P	Ad-hoc Relief Allowance 2025				590,000	649,000
A01270	Others			1,036,000	173,000	2,608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**98,000**	**117,000**	**117,000**
A01289	Teaching Allowance			98,000	117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR (Semis Code - 415040354)				**19,931,000**	**12,103,000**	**23,604,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0340	**GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040355)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,594,000**	**18,450,000**	**21,800,000**
A011	**TOTAL PAY**	**17**	**18**	**8,395,000**	**8,779,000**	**10,118,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**3**	**1,506,000**	**3,277,000**	**2,367,000**
A01101	Total Basic Pay Of Officer	2	3	1,506,000	3,277,000	2,367,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	700,000		777,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			695,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**6,889,000**	**5,502,000**	**7,751,000**
A01151	Total Basic Pay Other Staff	15	15	6,889,000	5,502,000	7,751,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,350,000		1,519,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	955,000		1,074,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	897,000		1,009,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	972,000		1,094,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	953,000		1,072,000
C089	CHOWKIDAR (BPS-01)	2	2	838,000		943,000
N003	NAIB QASID (BPS-01)	1	1	654,000		736,000
A012	**TOTAL ALLOWANCES**			**10,199,000**	**9,671,000**	**11,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,074,000**	**9,548,000**	**11,559,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0340	**GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040355)**					
A01202	House Rent Allowance			577,000	473,000	473,000
A01203	Conveyance Allowance			570,000	527,000	527,000
A01207	Washing Allowance			150,000	25,000	25,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			262,000	241,000	241,000
A0124R	Ad-Hoc Relief Allowance-2022			812,000	759,000	759,000
A0124S	Differential Allowance			1,757,000	1,646,000	1,646,000
A0124X	Adhoc Relief Allowance 2023			2,728,000	2,591,000	2,591,000
A0125E	Adhoc Relief Allowance-2024			2,239,000	2,124,000	2,124,000
A0125P	Ad-hoc Relief Allowance 2025				990,000	1,089,000
A01270	Others			968,000	161,000	2,073,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**123,000**	**123,000**
A01289	Teaching Allowance			125,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0340 GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040355)					
GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040355)			**18,749,000**	**18,605,000**	**21,955,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0343	**GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,691,000**	**15,690,000**	**21,947,000**
A011	**TOTAL PAY**		**19**	**19**	**10,040,000**	**7,243,000**	**11,274,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,506,000**	**2,861,000**	**1,672,000**
A01101	Total Basic Pay Of Officer		2	2	1,506,000	2,861,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,534,000**	**4,382,000**	**9,602,000**
A01151	Total Basic Pay Other Staff		17	17	8,534,000	4,382,000	9,602,000
D154	DRAWING TEACHER	(BPS-14)	1	1	900,000		1,013,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,350,000		1,519,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,412,000		3,839,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
C089	CHOWKIDAR	(BPS-01)	2	2	838,000		943,000
N003	NAIB QASID	(BPS-01)	1	1	654,000		736,000
A012	**TOTAL ALLOWANCES**				**5,651,000**	**8,447,000**	**10,673,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,603,000**	**8,349,000**	**10,575,000**
A01202	House Rent Allowance				290,000	516,000	516,000
A01203	Conveyance Allowance				312,000	604,000	604,000
A01207	Washing Allowance				4,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0343	**GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			166,000	698,000	698,000
A0124R	Ad-Hoc Relief Allowance-2022			420,000	581,000	581,000
A0124S	Differential Allowance			916,000	1,546,000	1,546,000
A0124X	Adhoc Relief Allowance 2023			1,369,000	1,929,000	1,929,000
A0125E	Adhoc Relief Allowance-2024			1,147,000	1,572,000	1,572,000
A0125P	Ad-hoc Relief Allowance 2025				728,000	801,000
A01270	Others			968,000	161,000	2,314,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**48,000**	**98,000**	**98,000**
A01289	Teaching Allowance			48,000	98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II				**15,846,000**	**15,845,000**	**22,102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0346	**GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU (Semis Code - 415050546)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,463,000**	**10,575,000**	**20,434,000**
A011	**TOTAL PAY**		**14**	**15**	**11,101,000**	**4,798,000**	**12,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**3,095,000**	**1,419,000**	**3,536,000**
A01101	Total Basic Pay Of Officer		2	3	3,095,000	1,419,000	3,536,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,544,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			1,544,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,006,000**	**3,379,000**	**9,007,000**
A01151	Total Basic Pay Other Staff		12	12	8,006,000	3,379,000	9,007,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	979,000		1,101,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,606,000		4,057,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**6,362,000**	**5,777,000**	**7,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,271,000**	**5,684,000**	**7,798,000**
A01202	House Rent Allowance				403,000	331,000	331,000
A01203	Conveyance Allowance				451,000	444,000	444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0346	**GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU (Semis Code - 415050546)**					
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			185,000	202,000	202,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			447,000	381,000	381,000
A0124S	Differential Allowance			1,018,000	1,125,000	1,125,000
A0124X	Adhoc Relief Allowance 2023			1,515,000	1,350,000	1,350,000
A0125E	Adhoc Relief Allowance-2024			1,211,000	1,094,000	1,094,000
A0125P	Ad-hoc Relief Allowance 2025				518,000	570,000
A01270	Others			947,000	158,000	2,220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**91,000**	**93,000**	**93,000**
A01289	Teaching Allowance			91,000	93,000	93,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0346 GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU (Semis Code - 415050546)					
GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU (Semis Code - 415050546)			**17,611,000**	**10,723,000**	**20,582,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0347 GGELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				2,736,000	
A011 TOTAL PAY				1,401,000	
A011-1 TOTAL PAY OF OFFICERS				1,401,000	
A01101 Total Basic Pay Of Officer				1,401,000	
A012 TOTAL ALLOWANCES				1,335,000	
A012-1 TOTAL REGULAR ALLOWANCES				1,327,000	
A01202 House Rent Allowance				73,000	
A01203 Conveyance Allowance				41,000	
A01217 Medical Allowance				31,000	
A0124R Ad-Hoc Relief Allowance-2022				119,000	
A0124S Differential Allowance				252,000	
A0124X Adhoc Relief Allowance 2023				363,000	
A0125E Adhoc Relief Allowance-2024				308,000	
A0125P Ad-hoc Relief Allowance 2025				140,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				8,000	
A01289 Teaching Allowance				8,000	
GGELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH				**2,736,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0349	**GGELS NOOR BOZDAR (ELEMENTARY SCHOOL) NASIR FAKIR (Semis Code - 415050555)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,549,000**	**8,289,000**	**9,717,000**
A011	**TOTAL PAY**		**9**	**9**	**3,947,000**	**3,966,000**	**4,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**700,000**	**117,000**	**777,000**
A01101	Total Basic Pay Of Officer		1	1	700,000	117,000	777,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,247,000**	**3,849,000**	**3,654,000**
A01151	Total Basic Pay Other Staff		8	8	3,247,000	3,849,000	3,654,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	772,000		869,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	769,000		865,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,436,000		1,616,000
A012	**TOTAL ALLOWANCES**				**5,602,000**	**4,323,000**	**5,286,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,539,000**	**4,274,000**	**5,237,000**
A01202	House Rent Allowance				275,000	134,000	134,000
A01203	Conveyance Allowance				347,000	246,000	246,000
A01207	Washing Allowance				150,000	25,000	25,000
A01217	Medical Allowance				111,000	74,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022				475,000	347,000	347,000
A0124S	Differential Allowance				1,001,000	733,000	733,000
A0124X	Adhoc Relief Allowance 2023				1,658,000	1,252,000	1,252,000
A0125E	Adhoc Relief Allowance-2024				1,291,000	962,000	962,000
A0125P	Ad-hoc Relief Allowance 2025					462,000	508,000
A01270	Others				231,000	39,000	956,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0349	**GGELS NOOR BOZDAR (ELEMENTARY SCHOOL) NASIR FAKIR (Semis Code - 415050555)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			63,000	49,000	49,000
A01289	Teaching Allowance			63,000	49,000	49,000
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS NOOR BOZDAR (ELEMENTARY SCHOOL) NASIR FAKIR (Semis Code - 415050555)				**9,704,000**	**8,444,000**	**9,872,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0350	**GGELS RATTAL SHEED (ELEMENTARY SCHOOL) NASIR FAKIR (Semis Code - 415050556)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,927,000**	**4,234,000**	**5,450,000**
A011	**TOTAL PAY**	**7**	**7**	**2,388,000**	**1,945,000**	**2,687,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**2,388,000**	**1,945,000**	**2,687,000**
A01151	Total Basic Pay Other Staff	7	7	2,388,000	1,945,000	2,687,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	741,000		834,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	739,000		831,000
C089	CHOWKIDAR (BPS-01)	1	1	638,000		718,000
A012	**TOTAL ALLOWANCES**			**2,539,000**	**2,289,000**	**2,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,512,000**	**2,258,000**	**2,732,000**
A01202	House Rent Allowance			207,000	115,000	115,000
A01203	Conveyance Allowance			182,000	167,000	167,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			79,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022			189,000	167,000	167,000
A0124S	Differential Allowance			410,000	367,000	367,000
A0124X	Adhoc Relief Allowance 2023			630,000	602,000	602,000
A0125E	Adhoc Relief Allowance-2024			501,000	486,000	486,000
A0125P	Ad-hoc Relief Allowance 2025				233,000	256,000
A01270	Others			164,000	27,000	478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**31,000**	**31,000**
A01289	Teaching Allowance			27,000	31,000	31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0350	**GGELS RATTAL SHEED (ELEMENTARY SCHOOL) NASIR FAKIR (Semis Code - 415050556)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS RATTAL SHEED (ELEMENTARY SCHOOL) NASIR FAKIR (Semis Code - 415050556)				**5,082,000**	**4,389,000**	**5,605,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0352	**GGELS SHAHAN SHER (ELEMENTARY SCHOOL) PUCCA CHANG**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,910,000**	**7,928,000**	**21,309,000**
A011	**TOTAL PAY**		**10**	**14**	**10,243,000**	**3,595,000**	**15,029,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**5**	**4,563,000**	**831,000**	**7,829,000**
A01101	Total Basic Pay Of Officer		4	5	4,563,000	831,000	7,829,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	403,000		3,211,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,609,000		2,896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**9**	**5,680,000**	**2,764,000**	**7,200,000**
A01151	Total Basic Pay Other Staff		6	9	5,680,000	2,764,000	7,200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	5	1,667,000		2,685,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,295,000		1,457,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,428,000		1,607,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,290,000		1,451,000
A012	**TOTAL ALLOWANCES**				**4,667,000**	**4,333,000**	**6,280,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,611,000**	**4,278,000**	**6,225,000**
A01202	House Rent Allowance				207,000	206,000	206,000
A01203	Conveyance Allowance				295,000	302,000	302,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				112,000	111,000	111,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				370,000	364,000	364,000
A0124S	Differential Allowance				701,000	690,000	690,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0352	**GGELS SHAHAN SHER (ELEMENTARY SCHOOL) PUCCA CHANG**					
A0124X	Adhoc Relief Allowance 2023			1,160,000	1,169,000	1,169,000
A0125E	Adhoc Relief Allowance-2024			863,000	871,000	871,000
A0125P	Ad-hoc Relief Allowance 2025				411,000	452,000
A01270	Others			858,000	143,000	2,049,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**55,000**	**55,000**
A01289	Teaching Allowance			56,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS SHAHAN SHER (ELEMENTARY SCHOOL) PUCCA CHANG				**15,058,000**	**8,076,000**	**21,457,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0353	**GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU (Semis Code - 415010509)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,979,000**	**3,567,000**	**5,039,000**
A011	**TOTAL PAY**		**5**	**5**	**2,055,000**	**1,242,000**	**2,312,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,055,000**	**1,242,000**	**2,312,000**
A01151	Total Basic Pay Other Staff		5	5	2,055,000	1,242,000	2,312,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	315,000		354,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	314,000		353,000
C089	CHOWKIDAR	(BPS-01)	1	1	885,000		996,000
N003	NAIB QASID	(BPS-01)	1	1	271,000		305,000
A012	**TOTAL ALLOWANCES**				**1,924,000**	**2,325,000**	**2,727,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,918,000**	**2,304,000**	**2,706,000**
A01202	House Rent Allowance				156,000	117,000	117,000
A01203	Conveyance Allowance				119,000	308,000	308,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				53,000	462,000	462,000
A0124R	Ad-Hoc Relief Allowance-2022				161,000	109,000	109,000
A0124S	Differential Allowance				344,000	483,000	483,000
A0124X	Adhoc Relief Allowance 2023				524,000	357,000	357,000
A0125E	Adhoc Relief Allowance-2024				421,000	301,000	301,000
A0125P	Ad-hoc Relief Allowance 2025					144,000	158,000
A01270	Others				139,000	23,000	411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,000**	**21,000**	**21,000**
A01289	Teaching Allowance				6,000	21,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0353	**GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU (Semis Code - 415010509)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU (Semis Code - 415010509)				**4,134,000**	**3,722,000**	**5,194,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0354	**GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD (Semis Code - 415070330)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,808,000**	**301,000**	**1,942,000**
A011	**TOTAL PAY**	**3**	**3**	**1,433,000**	**239,000**	**1,612,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**1,433,000**	**239,000**	**1,612,000**
A01151	Total Basic Pay Other Staff	3	3	1,433,000	239,000	1,612,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	427,000		480,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	628,000		707,000
C089	CHOWKIDAR (BPS-01)	1	1	378,000		425,000
A012	**TOTAL ALLOWANCES**			**375,000**	**62,000**	**330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**375,000**	**62,000**	**330,000**
A01202	House Rent Allowance			38,000	6,000	6,000
A01203	Conveyance Allowance			38,000	6,000	6,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			38,000	6,000	6,000
A01270	Others			111,000	19,000	287,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0354	**GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD (Semis Code - 415070330)**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD (Semis Code - 415070330)				**1,963,000**	**456,000**	**2,097,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0355	**GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070332)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,108,000**	**611,000**	**2,029,000**
A011	**TOTAL PAY**	**4**	**4**	**1,277,000**	**263,000**	**1,436,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**1,277,000**	**263,000**	**1,436,000**
A01151	Total Basic Pay Other Staff	4	4	1,277,000	263,000	1,436,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	315,000		354,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	314,000		353,000
C089	CHOWKIDAR (BPS-01)	1	1	378,000		425,000
A012	**TOTAL ALLOWANCES**			**831,000**	**348,000**	**593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**831,000**	**348,000**	**593,000**
A01202	House Rent Allowance			122,000	17,000	17,000
A01203	Conveyance Allowance			56,000	22,000	22,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			34,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			66,000	24,000	24,000
A0124S	Differential Allowance			141,000	56,000	56,000
A0124X	Adhoc Relief Allowance 2023			183,000	87,000	87,000
A0125E	Adhoc Relief Allowance-2024			150,000	79,000	79,000
A0125P	Ad-hoc Relief Allowance 2025				32,000	35,000
A01270	Others			78,000	13,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0355	**GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070332)**					
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070332)				**2,263,000**	**766,000**	**2,184,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0356	**GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060789)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,909,000	5,125,000	13,062,000
A011	**TOTAL PAY**		14	14	7,887,000	2,402,000	8,852,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,506,000	251,000	1,672,000
A01101	Total Basic Pay Of Officer		2	2	1,506,000	251,000	1,672,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	806,000		895,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	6,381,000	2,151,000	7,180,000
A01151	Total Basic Pay Other Staff		12	12	6,381,000	2,151,000	7,180,000
D154	DRAWING TEACHER	(BPS-14)	1	1	900,000		1,013,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,350,000		1,519,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	631,000		710,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	690,000		776,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	628,000		707,000
C089	CHOWKIDAR	(BPS-01)	2	2	838,000		943,000
N003	NAIB QASID	(BPS-01)	1	1	654,000		736,000
A012	**TOTAL ALLOWANCES**				3,022,000	2,723,000	4,210,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,022,000	2,698,000	4,210,000
A01202	House Rent Allowance				181,000	180,000	180,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0356	**GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060789)**					
A01203	Conveyance Allowance			234,000	233,000	233,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			118,000	118,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022			186,000	185,000	185,000
A0124S	Differential Allowance			425,000	423,000	423,000
A0124X	Adhoc Relief Allowance 2023			642,000	639,000	639,000
A0125E	Adhoc Relief Allowance-2024			538,000	546,000	546,000
A0125P	Ad-hoc Relief Allowance 2025				258,000	284,000
A01270	Others			548,000	91,000	1,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				25,000	
A01289	Teaching Allowance				25,000	
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0356 GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060789)					
GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060789)			11,064,000	5,280,000	13,217,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0358	**GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,926,000**	**1,514,000**	**3,608,000**
A011	**TOTAL PAY**	**5**	**5**	**2,090,000**	**659,000**	**2,352,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**2,090,000**	**659,000**	**2,352,000**
A01151	Total Basic Pay Other Staff	5	5	2,090,000	659,000	2,352,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	1	1	540,000		608,000
A012	**TOTAL ALLOWANCES**			**1,836,000**	**855,000**	**1,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,811,000**	**830,000**	**1,231,000**
A01202	House Rent Allowance			188,000	54,000	54,000
A01203	Conveyance Allowance			141,000	70,000	70,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			69,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			126,000	56,000	56,000
A0124S	Differential Allowance			280,000	128,000	128,000
A0124X	Adhoc Relief Allowance 2023			391,000	194,000	194,000
A0125E	Adhoc Relief Allowance-2024			314,000	165,000	165,000
A0125P	Ad-hoc Relief Allowance 2025				79,000	87,000
A01270	Others			152,000	25,000	418,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01289	Teaching Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0358	**GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI				**4,081,000**	**1,669,000**	**3,763,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0371	**ASSISTANT DISTRICT O**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**503,000**	**84,000**	**73,000**
A012	**TOTAL ALLOWANCES**			**503,000**	**84,000**	**73,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**503,000**	**84,000**	**73,000**
A01202	House Rent Allowance			55,000	9,000	9,000
A01203	Conveyance Allowance			71,000	12,000	12,000
A01217	Medical Allowance			34,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			25,000	4,000	4,000
A0124S	Differential Allowance			162,000	27,000	27,000
A0124X	Adhoc Relief Allowance 2023			90,000	15,000	15,000
A01270	Others			66,000	11,000	
ASSISTANT DISTRICT O				**503,000**	**84,000**	**73,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0375	**TEO KHAIRPUR (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**157,342,000**	**137,039,000**	**182,061,000**
A011	**TOTAL PAY**	**155**	**155**	**93,762,000**	**63,439,000**	**89,097,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**12,196,000**	**9,665,000**	**13,803,000**
A01101	Total Basic Pay Of Officer	8	8	12,196,000	9,665,000	13,803,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)	1	1	1,495,000		1,659,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	387,000		695,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	6,724,000		7,464,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**147**	**147**	**81,566,000**	**53,774,000**	**75,294,000**
A01151	Total Basic Pay Other Staff	147	147	81,566,000	53,774,000	75,294,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	9	9	3,260,000		3,668,000
D154	DRAWING TEACHER (BPS-14)	5	5	5,131,000		5,772,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22	9,050,000		10,181,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	98	98	40,183,000		45,206,000
S053	SENIOR CLERK (BPS-14)	1	1	1,248,000		1,404,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	238,000		268,000
J053	JUNIOR CLERK (BPS-11)	1	1	960,000		1,080,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	3,856,000		4,338,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	14,994,000		400,000
N003	NAIB QASID (BPS-01)	2	2	2,106,000		2,369,000
A012	**TOTAL ALLOWANCES**			**63,580,000**	**73,600,000**	**92,964,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**62,538,000**	**72,410,000**	**91,774,000**

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0375	**TEO KHAIRPUR (M) ELEMSECONDARY**					
A01202	House Rent Allowance			3,823,000	5,183,000	5,183,000
A01203	Conveyance Allowance			4,541,000	6,173,000	6,173,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			2,111,000	4,671,000	4,671,000
A01226	Computer Allowance			19,000	18,000	18,000
A0122N	Special Conveyance Allowance to Disbaled Employees			200,000	284,000	284,000
A0124R	Ad-Hoc Relief Allowance-2022			4,547,000	5,439,000	5,439,000
A0124S	Differential Allowance			9,867,000	14,495,000	14,495,000
A0124X	Adhoc Relief Allowance 2023			15,184,000	16,429,000	16,429,000
A01253	Science Teaching Allowance			5,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			12,563,000	13,425,000	13,425,000
A0125P	Ad-hoc Relief Allowance 2025				6,260,000	6,886,000
A01270	Others			9,626,000	14,000	18,752,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,042,000**	**1,190,000**	**1,190,000**
A01289	Teaching Allowance			1,042,000	1,190,000	1,190,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0375	**TEO KHAIRPUR (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KHAIRPUR (M) ELEMSECONDARY				**157,639,000**	**137,336,000**	**182,358,000**

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0376	**TEO KHAIRPUR (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,202,000**	**52,336,000**	**84,554,000**
A011	**TOTAL PAY**		**52**	**52**	**43,113,000**	**24,496,000**	**48,358,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**8,545,000**	**2,247,000**	**9,459,000**
A01101	Total Basic Pay Of Officer		9	9	8,517,000	2,242,000	9,454,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)	1	1	1,555,000		1,726,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,228,000		3,583,000
A01102	Personal pay				28,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**34,568,000**	**22,249,000**	**38,899,000**
A01151	Total Basic Pay Other Staff		43	43	34,568,000	22,239,000	38,889,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	3	3	1,832,000		2,061,000
D154	DRAWING TEACHER	(BPS-14)	4	4	5,029,000		5,658,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	8,466,000		9,524,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,282,000		1,442,000
J053	JUNIOR CLERK	(BPS-11)	1	1	993,000		1,117,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	2,474,000		2,783,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	10,004,000		11,255,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,297,000		1,459,000
N003	NAIB QASID	(BPS-01)	3	3	1,485,000		1,671,000
A01152	Personal pay					10,000	10,000
A012	**TOTAL ALLOWANCES**				**26,089,000**	**27,840,000**	**36,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,801,000**	**27,522,000**	**35,878,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0376	**TEO KHAIRPUR (F) ELEMSECONDARY**					
A01202	House Rent Allowance			1,163,000	1,318,000	1,318,000
A01203	Conveyance Allowance			1,680,000	1,809,000	1,809,000
A01207	Washing Allowance			42,000	1,000	1,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			627,000	697,000	697,000
A0124R	Ad-Hoc Relief Allowance-2022			1,997,000	2,093,000	2,093,000
A0124S	Differential Allowance			4,349,000	4,770,000	4,770,000
A0124X	Adhoc Relief Allowance 2023			7,049,000	7,441,000	7,441,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			5,643,000	6,065,000	6,065,000
A0125P	Ad-hoc Relief Allowance 2025				2,786,000	3,065,000
A01270	Others			3,240,000	540,000	8,617,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**288,000**	**318,000**	**318,000**
A01289	Teaching Allowance			288,000	318,000	318,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0376	**TEO KHAIRPUR (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KHAIRPUR (F) ELEMSECONDARY				**69,499,000**	**52,633,000**	**84,851,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0377	**TEO KINGRI (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**150,964,000**	**157,425,000**	**183,197,000**
A011	**TOTAL PAY**	**189**	**203**	**71,841,000**	**72,664,000**	**84,008,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**9**	**12,886,000**	**15,221,000**	**13,280,000**
A01101	Total Basic Pay Of Officer	11	9	12,720,000	15,202,000	13,261,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)	1	1	1,495,000		1,659,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2		773,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	6,862,000		7,617,000
A01102	Personal pay			166,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**178**	**194**	**58,955,000**	**57,443,000**	**70,728,000**
A01151	Total Basic Pay Other Staff	178	194	58,946,000	57,351,000	70,636,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	10	10	6,156,000		6,926,000
D154	DRAWING TEACHER (BPS-14)	11	11	7,420,000		8,348,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	32	32	9,423,000		14,921,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	13	29	5,331,000		5,997,000
S053	SENIOR CLERK (BPS-14)	1	1	1,248,000		1,404,000
J053	JUNIOR CLERK (BPS-11)	1	1	885,000		996,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	13	13	6,069,000		6,828,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	92	92	19,418,000		21,845,000
C089	CHOWKIDAR (BPS-01)	1	1	1,247,000		1,403,000
N003	NAIB QASID (BPS-01)	2	2	1,209,000		1,360,000
A01152	Personal pay			9,000	92,000	92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0377	**TEO KINGRI (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**79,123,000**	**84,761,000**	**99,189,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**78,004,000**	**83,336,000**	**97,924,000**
A01202	House Rent Allowance			4,774,000	4,972,000	4,972,000
A01203	Conveyance Allowance			5,531,000	5,993,000	5,993,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			2,569,000	4,031,000	4,031,000
A0122N	Special Conveyance Allowance to Disbaled Employees			400,000	503,000	503,000
A01238	Charge Allowance			150,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			6,096,000	5,974,000	5,974,000
A0124S	Differential Allowance			13,451,000	15,395,000	15,395,000
A0124X	Adhoc Relief Allowance 2023			20,727,000	20,525,000	20,525,000
A01253	Science Teaching Allowance			9,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			16,944,000	16,758,000	16,758,000
A0125P	Ad-hoc Relief Allowance 2025				7,914,000	8,705,000
A01270	Others			7,289,000	1,215,000	15,012,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,119,000**	**1,425,000**	**1,265,000**
A01274	Medical Charges				160,000	
A01289	Teaching Allowance			1,119,000	1,265,000	1,265,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0377	**TEO KINGRI (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO KINGRI (M) ELEMSECONDARY				**151,261,000**	**157,722,000**	**183,494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0378	**TEO KINGRI (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,140,000**	**61,670,000**	**96,229,000**
A011	**TOTAL PAY**		**58**	**64**	**46,926,000**	**28,609,000**	**54,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**8**	**9,082,000**	**7,748,000**	**10,198,000**
A01101	Total Basic Pay Of Officer		7	8	8,920,000	7,721,000	10,171,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)	1	1	1,555,000		1,726,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	2	403,000		717,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,228,000		3,583,000
A01102	Personal pay				162,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**56**	**37,844,000**	**20,861,000**	**43,929,000**
A01151	Total Basic Pay Other Staff		51	56	37,812,000	20,822,000	43,890,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,068,000		2,327,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,590,000		4,039,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	13	6,774,000		8,971,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,839,000		4,319,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,421,000		1,599,000
J053	JUNIOR CLERK	(BPS-11)	1	1	798,000		898,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,650,000		1,856,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	2,511,000		2,825,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	11,663,000		13,121,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,713,000		1,927,000
N003	NAIB QASID	(BPS-01)	2	2	975,000		1,097,000
A01152	Personal pay				32,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0378	**TEO KINGRI (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			32,214,000	33,061,000	42,102,000
A012-1	**TOTAL REGULAR ALLOWANCES**			31,851,000	32,617,000	41,658,000
A01202	House Rent Allowance			1,781,000	1,686,000	1,686,000
A01203	Conveyance Allowance			2,036,000	2,204,000	2,204,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			864,000	1,247,000	1,247,000
A01238	Charge Allowance			3,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,516,000	2,498,000	2,498,000
A0124S	Differential Allowance			5,436,000	5,942,000	5,942,000
A0124X	Adhoc Relief Allowance 2023			8,621,000	8,458,000	8,458,000
A0125E	Adhoc Relief Allowance-2024			6,874,000	6,815,000	6,815,000
A0125P	Ad-hoc Relief Allowance 2025				3,131,000	3,444,000
A01270	Others			3,708,000	618,000	9,346,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			363,000	444,000	444,000
A01289	Teaching Allowance			363,000	444,000	444,000
A03	**TOTAL OPERATING EXPENSES**			318,000	318,000	318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			66,000	66,000	66,000
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			252,000	252,000	252,000
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0378	**TEO KINGRI (F) ELEMSECONDARY**					
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KINGRI (F) ELEMSECONDARY				**79,594,000**	**62,124,000**	**96,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0379	**TEO GAMBAT (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**185,269,000**	**129,061,000**	**227,169,000**
A011	**TOTAL PAY**		**148**	**148**	**119,030,000**	**58,520,000**	**134,019,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,136,000**	**11,105,000**	**10,743,000**
A01101	Total Basic Pay Of Officer		8	8	8,735,000	10,666,000	10,304,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT	(BPS-16)	1	1	1,495,000		1,659,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	5	3,650,000		4,052,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			608,000
A01102	Personal pay				401,000	439,000	439,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**140**	**140**	**109,894,000**	**47,415,000**	**123,276,000**
A01151	Total Basic Pay Other Staff		140	140	109,894,000	47,395,000	123,256,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	6	6	2,236,000		4,000,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	25,013,000		27,764,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	2	1,713,000		443,000
D154	DRAWING TEACHER	(BPS-14)	5	5	4,881,000		5,491,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	20	20	19,177,000		21,574,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	5	5	1,350,000		1,519,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	65	65	26,653,000		29,985,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,248,000		1,404,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	238,000		268,000
J053	JUNIOR CLERK	(BPS-11)	1	1	1,172,000		1,319,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	4	4	3,610,000		4,061,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	13,078,000		14,713,000
C089	CHOWKIDAR	(BPS-01)	2	2	3,291,000		3,702,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0379	**TEO GAMBAT (M) ELEMSECONDARY**						
N003	NAIB QASID	(BPS-01)	7	7	4,191,000		4,715,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,043,000		2,298,000
A01152	Personal pay					20,000	20,000
A012	**TOTAL ALLOWANCES**				**66,239,000**	**70,541,000**	**93,150,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,509,000**	**69,574,000**	**92,183,000**
A01202	House Rent Allowance				3,474,000	3,883,000	3,883,000
A01203	Conveyance Allowance				4,026,000	5,168,000	5,168,000
A01207	Washing Allowance				6,000	4,000	4,000
A0120D	Integrated Allowance				14,000	27,000	27,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,712,000	3,612,000	3,612,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	213,000	213,000
A01243	Special Travelling Allowance					246,000	
A0124R	Ad-Hoc Relief Allowance-2022				4,630,000	4,789,000	4,789,000
A0124S	Differential Allowance				10,544,000	13,499,000	13,499,000
A0124X	Adhoc Relief Allowance 2023				15,931,000	16,544,000	16,544,000
A01253	Science Teaching Allowance				8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				12,900,000	13,267,000	13,267,000
A0125P	Ad-hoc Relief Allowance 2025					6,269,000	6,896,000
A01270	Others				12,074,000	2,012,000	24,240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**730,000**	**967,000**	**967,000**
A01289	Teaching Allowance				730,000	967,000	967,000
A03	**TOTAL OPERATING EXPENSES**				**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance				44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0379	**TEO GAMBAT (M) ELEMSECONDARY**					
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO GAMBAT (M) ELEMSECONDARY				**185,566,000**	**129,358,000**	**227,466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0380	**TEO GAMBAT (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**133,422,000**	**78,639,000**	**132,025,000**
A011	**TOTAL PAY**	**90**	**89**	**90,133,000**	**36,766,000**	**72,384,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**11**	**9,843,000**	**9,985,000**	**10,926,000**
A01101	Total Basic Pay Of Officer	11	11	9,843,000	9,985,000	10,926,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)	1	1	1,555,000		1,726,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	4,151,000		4,608,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**79**	**78**	**80,290,000**	**26,781,000**	**61,458,000**
A01151	Total Basic Pay Other Staff	79	78	80,290,000	26,781,000	61,458,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	4	4	2,570,000		2,891,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,162,000		1,307,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	26,017,000		400,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	2,316,000		2,606,000
D154	DRAWING TEACHER (BPS-14)	7	7	6,838,000		7,693,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	30	30	23,241,000		26,146,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	4,265,000		4,798,000
S053	SENIOR CLERK (BPS-14)	1	1	1,421,000		1,599,000
J053	JUNIOR CLERK (BPS-11)	1	1	635,000		714,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	1,370,000		1,541,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	2,489,000		2,800,000
C089	CHOWKIDAR (BPS-01)	1	1	2,126,000		2,392,000
N003	NAIB QASID (BPS-01)	3	3	3,045,000		3,426,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0380	**TEO GAMBAT (F) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	2	2	2,525,000		2,841,000
A012	**TOTAL ALLOWANCES**				**43,289,000**	**41,873,000**	**59,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,765,000**	**41,366,000**	**59,134,000**
A01202	House Rent Allowance				2,398,000	2,271,000	2,271,000
A01203	Conveyance Allowance				2,677,000	2,700,000	2,700,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				23,000	44,000	44,000
A01217	Medical Allowance				1,206,000	1,434,000	1,434,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	142,000	142,000
A0124R	Ad-Hoc Relief Allowance-2022				3,361,000	3,065,000	3,065,000
A0124S	Differential Allowance				7,411,000	7,747,000	7,747,000
A0124X	Adhoc Relief Allowance 2023				11,417,000	10,524,000	10,524,000
A0125E	Adhoc Relief Allowance-2024				9,330,000	8,629,000	8,629,000
A0125P	Ad-hoc Relief Allowance 2025					3,999,000	4,399,000
A01270	Others				4,839,000	807,000	18,175,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**524,000**	**507,000**	**507,000**
A01289	Teaching Allowance				524,000	507,000	507,000
A03	**TOTAL OPERATING EXPENSES**				**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance				44,000	44,000	44,000
A039	**TOTAL GENERAL**				**144,000**	**144,000**	**144,000**
A03901	Stationery				56,000	56,000	56,000
A03970	Others				88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**109,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0380	**TEO GAMBAT (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO GAMBAT (F) ELEMSECONDARY				**133,719,000**	**78,936,000**	**132,322,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0381	**TEO SOBHO DERO (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**98,338,000**	**98,850,000**	**116,689,000**
A011	**TOTAL PAY**	**116**	**115**	**48,370,000**	**44,933,000**	**53,182,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**9,339,000**	**5,824,000**	**10,401,000**
A01101	Total Basic Pay Of Officer	9	9	9,195,000	5,800,000	10,377,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)	1	1	1,495,000		1,659,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	387,000		600,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	3,723,000		4,133,000
A01102	Personal pay			144,000	24,000	24,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**107**	**106**	**39,031,000**	**39,109,000**	**42,781,000**
A01151	Total Basic Pay Other Staff	107	106	38,993,000	39,103,000	42,775,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	4	4	2,082,000		2,342,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		972,000		
D154	DRAWING TEACHER (BPS-14)	4	4	5,198,000		5,848,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	8,435,000		9,489,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	5	5	1,350,000		1,519,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	4,512,000		5,076,000
S053	SENIOR CLERK (BPS-14)	1	1	1,248,000		1,404,000
J053	JUNIOR CLERK (BPS-11)	1	1	852,000		959,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,478,000		2,788,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	49	49	10,116,000		11,381,000
N003	NAIB QASID (BPS-01)	3	3	1,750,000		1,969,000
A01152	Personal pay			38,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0381	**TEO SOBHO DERO (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**49,968,000**	**53,917,000**	**63,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**49,222,000**	**53,087,000**	**62,677,000**
A01202	House Rent Allowance			2,994,000	3,066,000	3,066,000
A01203	Conveyance Allowance			3,621,000	4,127,000	4,127,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			8,000	1,000	1,000
A01217	Medical Allowance			1,533,000	2,419,000	2,419,000
A0122N	Special Conveyance Allowance to Disbaled Employees			300,000	396,000	396,000
A01238	Charge Allowance			4,000	1,000	1,000
A01239	Special Allowance				98,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,720,000	3,926,000	3,926,000
A0124S	Differential Allowance			8,049,000	9,741,000	9,741,000
A0124X	Adhoc Relief Allowance 2023			12,905,000	12,951,000	12,951,000
A0125E	Adhoc Relief Allowance-2024			10,437,000	10,477,000	10,477,000
A0125P	Ad-hoc Relief Allowance 2025				4,942,000	5,436,000
A01270	Others			5,610,000	935,000	10,129,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**746,000**	**830,000**	**830,000**
A01289	Teaching Allowance			746,000	830,000	830,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0381	**TEO SOBHO DERO (M) ELEMSECONDARY**					
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO SOBHO DERO (M) ELEMSECONDARY				**98,635,000**	**100,647,000**	**116,986,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0382	**TEO SOBHO DERO (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,145,000**	**38,484,000**	**76,567,000**
A011	**TOTAL PAY**		**60**	**60**	**40,477,000**	**17,056,000**	**47,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**7,451,000**	**2,224,000**	**12,825,000**
A01101	Total Basic Pay Of Officer		6	7	7,451,000	2,224,000	12,825,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)	1	1	1,555,000		1,726,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			4,554,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,162,000		2,400,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**53**	**33,026,000**	**14,832,000**	**34,562,000**
A01151	Total Basic Pay Other Staff		54	53	33,026,000	14,819,000	34,549,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	2	2	2,395,000		2,694,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		2,316,000		
D154	DRAWING TEACHER	(BPS-14)	4	4	3,399,000		3,824,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	6,417,000		7,219,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	5,118,000		5,758,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,282,000		1,442,000
J053	JUNIOR CLERK	(BPS-11)	1	1	734,000		826,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	5	5	1,922,000		2,162,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	7,581,000		8,529,000
N003	NAIB QASID	(BPS-01)	1	1	1,322,000		1,487,000
A01152	Personal pay					13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0382	**TEO SOBHO DERO (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**18,668,000**	**21,428,000**	**29,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,423,000**	**21,167,000**	**28,919,000**
A01202	House Rent Allowance			1,100,000	1,288,000	1,288,000
A01203	Conveyance Allowance			1,266,000	1,689,000	1,689,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			563,000	2,037,000	2,037,000
A0122N	Special Conveyance Allowance to Disbaled Employees				71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			1,293,000	1,441,000	1,441,000
A0124S	Differential Allowance			2,924,000	3,942,000	3,942,000
A0124X	Adhoc Relief Allowance 2023			4,503,000	4,607,000	4,607,000
A0125E	Adhoc Relief Allowance-2024			3,604,000	3,781,000	3,781,000
A0125P	Ad-hoc Relief Allowance 2025				1,783,000	1,961,000
A01270	Others			3,128,000	521,000	8,095,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**245,000**	**261,000**	**261,000**
A01289	Teaching Allowance			245,000	261,000	261,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0382	**TEO SOBHO DERO (F) ELEMSECONDARY**					
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SOBHO DERO (F) ELEMSECONDARY				**59,442,000**	**38,781,000**	**76,864,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0383	**TEO KOT DIJI (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**162,114,000**	**155,696,000**	**198,236,000**
A011	**TOTAL PAY**	**189**	**186**	**85,400,000**	**71,343,000**	**96,120,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**8,347,000**	**7,959,000**	**9,440,000**
A01101	Total Basic Pay Of Officer	7	7	7,794,000	7,340,000	8,821,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A119	ASSISTANT (BPS-16)	1	1	1,495,000		1,659,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	387,000		600,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,322,000		2,577,000
A01102	Personal pay			553,000	619,000	619,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**182**	**179**	**77,053,000**	**63,384,000**	**86,680,000**
A01151	Total Basic Pay Other Staff	182	179	77,005,000	63,337,000	86,633,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	2	1,767,000		1,988,000
D154	DRAWING TEACHER (BPS-14)	7	7	6,383,000		7,181,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	37	37	8,624,000		9,702,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	117	117	47,974,000		53,971,000
S053	SENIOR CLERK (BPS-14)	1	1	1,248,000		1,404,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,094,000		1,231,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	6,261,000		7,044,000
C089	CHOWKIDAR (BPS-01)	1	1	1,230,000		1,384,000
N003	NAIB QASID (BPS-01)	5	5	1,884,000		2,120,000
A01152	Personal pay			48,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0383	**TEO KOT DIJI (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**76,714,000**	**84,353,000**	**102,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**75,384,000**	**82,753,000**	**100,516,000**
A01202	House Rent Allowance			4,703,000	5,114,000	5,114,000
A01203	Conveyance Allowance			5,971,000	6,774,000	6,774,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			45,000	43,000	43,000
A01217	Medical Allowance			2,842,000	3,634,000	3,634,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	142,000	142,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			5,571,000	5,943,000	5,943,000
A0124S	Differential Allowance			12,287,000	14,844,000	14,844,000
A0124X	Adhoc Relief Allowance 2023			19,292,000	20,903,000	20,903,000
A01253	Science Teaching Allowance			13,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			15,900,000	17,240,000	17,240,000
A0125P	Ad-hoc Relief Allowance 2025				8,103,000	8,913,000
A01270	Others			8,656,000	7,000	16,960,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,330,000**	**1,600,000**	**1,600,000**
A01289	Teaching Allowance			1,330,000	1,600,000	1,600,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0383	**TEO KOT DIJI (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KOT DIJI (M) ELEMSECONDARY				**162,568,000**	**156,150,000**	**198,690,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0384	**TEO KOT DIJI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**88,667,000**	**57,751,000**	**101,899,000**
A011	**TOTAL PAY**	**95**	**96**	**53,037,000**	**26,534,000**	**59,807,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**9**	**9,414,000**	**1,864,000**	**10,720,000**
A01101	Total Basic Pay Of Officer	8	9	9,414,000	1,864,000	10,720,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)	1	1	1,555,000		1,726,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			270,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	4,125,000		4,579,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**87**	**87**	**43,623,000**	**24,670,000**	**49,087,000**
A01151	Total Basic Pay Other Staff	87	87	43,623,000	24,659,000	49,076,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	4	4	1,803,000		3,000,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,398,000		601,000
D154	DRAWING TEACHER (BPS-14)	6	6	4,589,000		5,163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	10,107,000		11,370,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	6	6	1,620,000		1,823,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	5,619,000		6,321,000
S053	SENIOR CLERK (BPS-14)	1	1	1,797,000		2,022,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,386,000		1,559,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	3,454,000		3,886,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	3,465,000		3,898,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	5,600,000		6,300,000
C089	CHOWKIDAR (BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID (BPS-01)	5	5	1,506,000		1,694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0384	**TEO KOT DIJI (F) ELEMSECONDARY**					
A01152	Personal pay				11,000	11,000
A012	**TOTAL ALLOWANCES**			**35,630,000**	**31,217,000**	**42,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,104,000**	**30,690,000**	**41,565,000**
A01202	House Rent Allowance			2,329,000	1,729,000	1,729,000
A01203	Conveyance Allowance			2,564,000	2,349,000	2,349,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,133,000	1,426,000	1,426,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,581,000	2,300,000	2,300,000
A0124S	Differential Allowance			5,709,000	5,616,000	5,616,000
A0124X	Adhoc Relief Allowance 2023			8,865,000	7,838,000	7,838,000
A01253	Science Teaching Allowance			8,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			7,210,000	6,404,000	6,404,000
A0125P	Ad-hoc Relief Allowance 2025				2,978,000	3,276,000
A01270	Others			4,652,000	31,000	10,608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**526,000**	**527,000**	**527,000**
A01289	Teaching Allowance			526,000	527,000	527,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0384	**TEO KOT DIJI (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KOT DIJI (F) ELEMSECONDARY				**89,121,000**	**58,205,000**	**102,353,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0385	**TEO NARA (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,394,000**	**87,411,000**	**110,341,000**
A011	**TOTAL PAY**		**85**	**88**	**47,498,000**	**40,889,000**	**53,652,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**9,694,000**	**10,894,000**	**10,818,000**
A01101	Total Basic Pay Of Officer		6	6	9,160,000	10,244,000	10,168,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)	1	1	1,555,000		1,726,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	3,871,000		4,297,000
A01102	Personal pay				534,000	650,000	650,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**82**	**37,804,000**	**29,995,000**	**42,834,000**
A01151	Total Basic Pay Other Staff		79	82	37,804,000	29,962,000	42,801,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,359,000		1,529,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	2	1	1,398,000		1,573,000
D154	DRAWING TEACHER	(BPS-14)	1	1	4,301,000		4,839,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	28	32	11,135,000		12,797,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	5	5	1,350,000		1,519,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	5,118,000		5,758,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,527,000		1,718,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,272,000		1,431,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	1,523,000		1,713,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	7,000,000		7,875,000
N003	NAIB QASID	(BPS-01)	3	3	1,821,000		2,049,000
A01152	Personal pay					33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0385	**TEO NARA (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			51,896,000	46,522,000	56,689,000
A012-1	**TOTAL REGULAR ALLOWANCES**			51,305,000	45,951,000	56,118,000
A01202	House Rent Allowance			3,094,000	2,474,000	2,474,000
A01203	Conveyance Allowance			3,534,000	3,160,000	3,160,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			23,000	28,000	28,000
A01217	Medical Allowance			1,574,000	1,697,000	1,697,000
A01238	Charge Allowance			6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			4,087,000	3,553,000	3,553,000
A0124S	Differential Allowance			8,829,000	8,448,000	8,448,000
A0124X	Adhoc Relief Allowance 2023			13,716,000	12,054,000	12,054,000
A0125E	Adhoc Relief Allowance-2024			11,121,000	9,843,000	9,843,000
A0125P	Ad-hoc Relief Allowance 2025				4,651,000	5,116,000
A01270	Others			5,280,000	31,000	9,733,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			591,000	571,000	571,000
A01289	Teaching Allowance			591,000	571,000	571,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0385	**TEO NARA (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO NARA (M) ELEMSECONDARY				**99,691,000**	**87,708,000**	**110,638,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0386	**TEO NARA (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**28,817,000**	**18,410,000**	**33,492,000**
A011	**TOTAL PAY**	**26**	**26**	**18,181,000**	**8,582,000**	**20,299,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**6,896,000**	**2,876,000**	**7,612,000**
A01101	Total Basic Pay Of Officer	3	3	6,196,000	2,142,000	6,878,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)	1	1	1,555,000		1,726,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	907,000		1,007,000
A01102	Personal pay			700,000	734,000	734,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**23**	**23**	**11,285,000**	**5,706,000**	**12,687,000**
A01151	Total Basic Pay Other Staff	23	23	11,256,000	5,682,000	12,663,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,010,000		1,136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,899,000		3,261,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,196,000		1,346,000
S053	SENIOR CLERK (BPS-14)	1	1	1,421,000		1,599,000
J053	JUNIOR CLERK (BPS-11)	1	1	810,000		911,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,192,000		1,341,000
C089	CHOWKIDAR (BPS-01)	1	1	1,297,000		1,459,000
N003	NAIB QASID (BPS-01)	2	2	891,000		1,002,000
A01152	Personal pay			29,000	24,000	24,000
A012	**TOTAL ALLOWANCES**			**10,636,000**	**9,828,000**	**13,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,533,000**	**9,720,000**	**13,085,000**
A01202	House Rent Allowance			783,000	536,000	536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0386	**TEO NARA (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			677,000	628,000	628,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			352,000	309,000	309,000
A0124R	Ad-Hoc Relief Allowance-2022			879,000	757,000	757,000
A0124S	Differential Allowance			1,773,000	1,674,000	1,674,000
A0124X	Adhoc Relief Allowance 2023			2,621,000	2,540,000	2,540,000
A0125E	Adhoc Relief Allowance-2024			2,113,000	2,079,000	2,079,000
A0125P	Ad-hoc Relief Allowance 2025				973,000	1,070,000
A01270	Others			1,332,000	222,000	3,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**103,000**	**108,000**	**108,000**
A01289	Teaching Allowance			103,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0386 TEO NARA (F) ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			**26,000**	**26,000**	**26,000**
A13701 Hardware			26,000	26,000	26,000
TEO NARA (F) ELEMSECONDARY			**29,114,000**	**18,707,000**	**33,789,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0387	**TEO MIRWAH (M) ELEM/SECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**216,920,000**	**223,746,000**	**248,985,000**
A011	**TOTAL PAY**	**230**	**239**	**95,030,000**	**104,710,000**	**106,815,000**
A011-1	**TOTAL PAY OF OFFICERS**	**29**	**28**	**19,356,000**	**20,471,000**	**21,501,000**
A01101	Total Basic Pay Of Officer	29	28	18,897,000	19,945,000	20,975,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)	1	1	1,555,000		1,726,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	1	804,000		892,000
H075	HIGH SCHOOL TEACHER (BPS-16)	25	25	12,804,000		14,212,000
A01102	Personal pay			459,000	526,000	526,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**201**	**211**	**75,674,000**	**84,239,000**	**85,314,000**
A01151	Total Basic Pay Other Staff	201	211	75,560,000	84,200,000	85,275,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	12	12	3,974,000		4,471,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	2	3,272,000		3,681,000
D154	DRAWING TEACHER (BPS-14)	9	9	6,929,000		7,795,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	64	76	16,703,000		19,061,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	4	4	1,080,000		1,215,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	35	35	14,928,000		16,794,000
S053	SENIOR CLERK (BPS-14)	1	1	1,730,000		1,946,000
J053	JUNIOR CLERK (BPS-11)	1	1	993,000		1,117,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	12	12	6,640,000		7,470,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	55	55	16,529,000		18,595,000
C089	CHOWKIDAR (BPS-01)	1	1	1,297,000		1,459,000
N003	NAIB QASID (BPS-01)	3	3	1,485,000		1,671,000
A01152	Personal pay			114,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0387	**TEO MIRWAH (M) ELEM/SECONDARY**					
A012	**TOTAL ALLOWANCES**			121,890,000	119,036,000	142,170,000
A012-1	**TOTAL REGULAR ALLOWANCES**			120,289,000	117,404,000	140,538,000
A01202	House Rent Allowance			6,053,000	6,086,000	6,086,000
A01203	Conveyance Allowance			7,508,000	8,257,000	8,257,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			3,058,000	5,171,000	5,171,000
A0122N	Special Conveyance Allowance to Disbaled Employees			400,000	519,000	519,000
A01238	Charge Allowance			5,000	3,000	3,000
A01239	Special Allowance				63,000	
A0124R	Ad-Hoc Relief Allowance-2022			9,461,000	8,725,000	8,725,000
A0124S	Differential Allowance			20,987,000	21,791,000	21,791,000
A0124X	Adhoc Relief Allowance 2023			32,890,000	30,773,000	30,773,000
A01253	Science Teaching Allowance			6,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			26,383,000	24,462,000	24,462,000
A0125P	Ad-hoc Relief Allowance 2025				11,497,000	12,647,000
A01270	Others			13,511,000	31,000	22,078,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,601,000	1,632,000	1,632,000
A01289	Teaching Allowance			1,601,000	1,632,000	1,632,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0387	**TEO MIRWAH (M) ELEM/SECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MIRWAH (M) ELEM/SECONDARY				**217,217,000**	**224,043,000**	**249,282,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0388	**TEO MIRWAH (F) ELEM/SECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**149,883,000**	**132,180,000**	**167,867,000**
A011	**TOTAL PAY**		**161**	**162**	**74,011,000**	**62,869,000**	**83,220,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**18**	**12,076,000**	**11,832,000**	**12,654,000**
A01101	Total Basic Pay Of Officer		17	18	11,451,000	11,266,000	12,088,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)	1	1	1,555,000		1,726,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	3	804,000		270,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,358,000		5,947,000
A01102	Personal pay				625,000	566,000	566,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**144**	**144**	**61,935,000**	**51,037,000**	**70,566,000**
A01151	Total Basic Pay Other Staff		144	144	61,877,000	50,977,000	70,506,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	4	4	2,557,000		2,877,000
D154	DRAWING TEACHER	(BPS-14)	10	10	6,969,000		7,840,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	39	39	12,596,000		14,171,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	43	43	18,340,000		20,633,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,421,000		1,599,000
J053	JUNIOR CLERK	(BPS-11)	1	1	920,000		1,035,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	8	8	2,895,000		3,257,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	12	12	4,487,000		5,048,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	21	21	8,598,000		10,565,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,297,000		1,459,000
N003	NAIB QASID	(BPS-01)	2	2	1,257,000		1,414,000
A01152	Personal pay				58,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0388	**TEO MIRWAH (F) ELEM/SECONDARY**					
A012	**TOTAL ALLOWANCES**			75,872,000	69,311,000	84,647,000
A012-1	**TOTAL REGULAR ALLOWANCES**			75,125,000	68,500,000	83,836,000
A01202	House Rent Allowance			4,344,000	3,987,000	3,987,000
A01203	Conveyance Allowance			4,859,000	4,588,000	4,588,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			41,000	33,000	33,000
A01216	Qualification Allowance			86,000	14,000	14,000
A01217	Medical Allowance			2,135,000	2,377,000	2,377,000
A0122N	Special Conveyance Allowance to Disbaled Employees			131,000	213,000	213,000
A01238	Charge Allowance			7,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			6,022,000	5,373,000	5,373,000
A0124S	Differential Allowance			13,099,000	11,757,000	11,757,000
A0124X	Adhoc Relief Allowance 2023			20,162,000	18,223,000	18,223,000
A0125E	Adhoc Relief Allowance-2024			16,414,000	14,883,000	14,883,000
A0125P	Ad-hoc Relief Allowance 2025				7,015,000	7,717,000
A01270	Others			7,821,000	31,000	14,665,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			747,000	811,000	811,000
A01289	Teaching Allowance			747,000	811,000	811,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0388 TEO MIRWAH (F) ELEM/SECONDARY					
A131 TOTAL MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			57,000	57,000	57,000
A13201 Furniture and Fixture			57,000	57,000	57,000
A137 TOTAL COMPUTER EQUIPMENT			26,000	26,000	26,000
A13701 Hardware			26,000	26,000	26,000
TEO MIRWAH (F) ELEM/SECONDARY			**150,180,000**	**132,477,000**	**168,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KX0389	**TEO FAIZ GANJ (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,967,000**	**84,407,000**	**121,292,000**
A011	**TOTAL PAY**		**86**	**93**	**56,108,000**	**38,416,000**	**64,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,800,000**	**4,960,000**	**7,143,000**
A01101	Total Basic Pay Of Officer		4	4	6,271,000	4,778,000	6,961,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)	1	1	489,000		543,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,048,000		2,273,000
A01102	Personal pay				529,000	182,000	182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**89**	**49,308,000**	**33,456,000**	**57,355,000**
A01151	Total Basic Pay Other Staff		82	89	49,279,000	33,432,000	57,331,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	2	2	2,697,000		3,034,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	3	1	2,478,000		2,788,000
D154	DRAWING TEACHER	(BPS-14)	6	4	5,496,000		6,183,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	14	9,447,000		11,438,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	19	21	8,104,000		10,197,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	285,000		321,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	1,792,000		2,016,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	36	36	14,853,000		16,710,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,470,000		1,654,000
N003	NAIB QASID	(BPS-01)	3	3	1,536,000		1,728,000
S008	SANITARY WORKER	(BPS-01)	1	1	581,000		654,000
A01152	Personal pay				29,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0389	**TEO FAIZ GANJ (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**32,859,000**	**45,991,000**	**56,794,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**32,520,000**	**45,470,000**	**56,273,000**
A01202	House Rent Allowance			1,671,000	2,548,000	2,548,000
A01203	Conveyance Allowance			2,119,000	3,727,000	3,727,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			853,000	2,708,000	2,708,000
A0122N	Special Conveyance Allowance to Disbaled Employees			144,000	284,000	284,000
A01238	Charge Allowance			151,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			2,487,000	3,258,000	3,258,000
A0124S	Differential Allowance			5,398,000	8,869,000	8,869,000
A0124X	Adhoc Relief Allowance 2023			8,591,000	10,735,000	10,735,000
A0125E	Adhoc Relief Allowance-2024			6,906,000	8,674,000	8,674,000
A0125P	Ad-hoc Relief Allowance 2025				3,906,000	4,297,000
A01270	Others			4,190,000	698,000	11,110,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**339,000**	**521,000**	**521,000**
A01289	Teaching Allowance			339,000	521,000	521,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,900,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0389	**TEO FAIZ GANJ (M) ELEMSECONDARY**					
A052	**TOTAL GRANTS-DOMESTIC**				3,900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO FAIZ GANJ (M) ELEMSECONDARY				**89,264,000**	**88,604,000**	**121,589,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0390	**TEO FAIZ GANJ (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**60,511,000**	**49,696,000**	**65,980,000**
A011	**TOTAL PAY**	**58**	**70**	**31,710,000**	**23,339,000**	**33,331,000**
A011-1	**TOTAL PAY OF OFFICERS**	**4**	**4**	**6,425,000**	**6,868,000**	**6,633,000**
A01101	Total Basic Pay Of Officer	4	4	5,896,000	6,780,000	6,545,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,162,000		2,400,000
A01102	Personal pay			529,000	88,000	88,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**54**	**66**	**25,285,000**	**16,471,000**	**26,698,000**
A01151	Total Basic Pay Other Staff	54	66	25,267,000	16,451,000	26,678,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	4	4	1,728,000		1,944,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	557,000		627,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2		1,795,000		
D154	DRAWING TEACHER (BPS-14)	4	3	2,422,000		2,725,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	29	4,353,000		5,167,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	5	5	1,350,000		1,519,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	4,061,000		4,569,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	749,000		843,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	1,751,000		1,970,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	4,048,000		4,554,000
C089	CHOWKIDAR (BPS-01)	2	2	1,470,000		1,654,000
N003	NAIB QASID (BPS-01)	1	1	667,000		750,000
S008	SANITARY WORKER (BPS-01)	1	1	316,000		356,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0390	**TEO FAIZ GANJ (F) ELEMSECONDARY**					
A01152	Personal pay			18,000	13,000	13,000
A01153	Special pay				7,000	7,000
A012	**TOTAL ALLOWANCES**			**28,801,000**	**26,357,000**	**32,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,462,000**	**25,996,000**	**32,288,000**
A01202	House Rent Allowance			1,848,000	1,401,000	1,401,000
A01203	Conveyance Allowance			1,817,000	1,715,000	1,715,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			778,000	830,000	830,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			2,328,000	1,986,000	1,986,000
A0124S	Differential Allowance			5,016,000	4,609,000	4,609,000
A0124X	Adhoc Relief Allowance 2023			7,724,000	6,848,000	6,848,000
A0125E	Adhoc Relief Allowance-2024			6,198,000	5,554,000	5,554,000
A0125P	Ad-hoc Relief Allowance 2025				2,582,000	2,840,000
A01270	Others			2,738,000	456,000	6,490,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**339,000**	**361,000**	**361,000**
A01289	Teaching Allowance			339,000	361,000	361,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KX0390	**TEO FAIZ GANJ (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO FAIZ GANJ (F) ELEMSECONDARY				**60,808,000**	**49,993,000**	**66,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0175	**GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI (Semis Code - 416040230)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,594,000**	**13,602,000**	**17,565,000**
A011	**TOTAL PAY**		**15**	**15**	**7,824,000**	**6,476,000**	**8,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,932,000**	**489,000**	**3,255,000**
A01101	Total Basic Pay Of Officer		2	2	2,932,000	489,000	3,255,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,381,000		1,533,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,892,000**	**5,987,000**	**5,471,000**
A01151	Total Basic Pay Other Staff		13	13	4,859,000	5,983,000	5,467,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,658,000		1,865,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,652,000		1,859,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
A01152	Personal pay				33,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				**10,770,000**	**7,126,000**	**8,839,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,623,000**	**6,988,000**	**8,701,000**
A01202	House Rent Allowance				539,000	328,000	328,000
A01203	Conveyance Allowance				679,000	482,000	482,000
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				2,000		
A01217	Medical Allowance				281,000	197,000	197,000
A01238	Charge Allowance				2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0175	**GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI (Semis Code - 416040230)**					
A0124R	Ad-Hoc Relief Allowance-2022			831,000	520,000	520,000
A0124S	Differential Allowance			1,799,000	1,142,000	1,142,000
A0124X	Adhoc Relief Allowance 2023			2,903,000	1,888,000	1,888,000
A0125E	Adhoc Relief Allowance-2024			2,306,000	1,499,000	1,499,000
A0125P	Ad-hoc Relief Allowance 2025				718,000	790,000
A01270	Others			1,279,000	213,000	1,854,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**147,000**	**138,000**	**138,000**
A01289	Teaching Allowance			147,000	138,000	138,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
	GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI (Semis Code - 416040230)			**18,742,000**	**13,750,000**	**17,713,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0178	**GBLSS THATT GORAHO (MIDDLE SCHOOL) MITHIANI (Semis Code - 416040556)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,229,000**	**24,454,000**	**33,640,000**
A011	**TOTAL PAY**		**21**	**21**	**15,770,000**	**11,752,000**	**17,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**6,492,000**	**1,082,000**	**7,101,000**
A01101	Total Basic Pay Of Officer		2	2	6,380,000	1,063,000	7,082,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,646,000		2,937,000
A01102	Personal pay				112,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**9,278,000**	**10,670,000**	**10,413,000**
A01151	Total Basic Pay Other Staff		19	19	9,251,000	10,665,000	10,408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,623,000		2,951,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,288,000		1,449,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,258,000		1,415,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,253,000		1,410,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,485,000		1,671,000
N003	NAIB QASID	(BPS-01)	1	1	654,000		736,000
A01152	Personal pay				27,000	5,000	5,000
A012	**TOTAL ALLOWANCES**				**12,459,000**	**12,702,000**	**16,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,298,000**	**12,511,000**	**15,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0178	**GBLSS THATT GORAHO (MIDDLE SCHOOL) MITHIANI (Semis Code - 416040556)**					
A01202	House Rent Allowance			531,000	576,000	576,000
A01203	Conveyance Allowance			830,000	887,000	887,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			408,000	433,000	433,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			944,000	940,000	940,000
A0124S	Differential Allowance			2,059,000	2,063,000	2,063,000
A0124X	Adhoc Relief Allowance 2023			3,375,000	3,386,000	3,386,000
A0125E	Adhoc Relief Allowance-2024			2,689,000	2,690,000	2,690,000
A0125P	Ad-hoc Relief Allowance 2025				1,280,000	1,408,000
A01270	Others			1,444,000	241,000	3,537,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**161,000**	**191,000**	**191,000**
A01289	Teaching Allowance			161,000	191,000	191,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0178 GBLSS THATT GORAHO (MIDDLE SCHOOL) MITHIANI (Semis Code - 416040556)					
GBLSS THATT GORAHO (MIDDLE SCHOOL) MITHIANI (Semis Code - 416040556)			**28,377,000**	**24,602,000**	**33,788,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0179	**GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN (Semis Code - 416040483)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,176,000**	**14,853,000**	**21,428,000**
A011	**TOTAL PAY**		**13**	**13**	**9,704,000**	**6,892,000**	**11,491,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,115,000**	**2,046,000**	**6,328,000**
A01101	Total Basic Pay Of Officer		2	2	5,115,000	1,396,000	5,678,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,381,000		1,533,000
A01102	Personal pay					650,000	650,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,589,000**	**4,846,000**	**5,163,000**
A01151	Total Basic Pay Other Staff		11	11	4,589,000	4,846,000	5,163,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,658,000		1,865,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,652,000		1,859,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
A012	**TOTAL ALLOWANCES**				**7,472,000**	**7,961,000**	**9,937,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,378,000**	**7,890,000**	**9,866,000**
A01202	House Rent Allowance				336,000	317,000	317,000
A01203	Conveyance Allowance				485,000	479,000	479,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				216,000	272,000	272,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01238	Charge Allowance				1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				564,000	623,000	623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0179	**GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN (Semis Code - 416040483)**					
A0124S	Differential Allowance			1,228,000	1,351,000	1,351,000
A0124X	Adhoc Relief Allowance 2023			1,997,000	2,134,000	2,134,000
A01253	Science Teaching Allowance				2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,578,000	1,688,000	1,688,000
A0125P	Ad-hoc Relief Allowance 2025				794,000	873,000
A01270	Others			919,000	153,000	2,050,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**71,000**	**71,000**
A01289	Teaching Allowance			94,000	71,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN (Semis Code - 416040483)				**17,324,000**	**15,001,000**	**21,576,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0182	**GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM (Semis Code - 416010399)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,363,000**	**20,654,000**	**25,888,000**
A011	**TOTAL PAY**		**21**	**20**	**10,507,000**	**9,449,000**	**12,709,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,932,000**	**2,004,000**	**4,963,000**
A01101	Total Basic Pay Of Officer		2	2	2,932,000	1,396,000	3,255,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,381,000		1,533,000
A01102	Personal pay					608,000	1,708,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**18**	**7,575,000**	**7,445,000**	**7,746,000**
A01151	Total Basic Pay Other Staff		19	18	7,542,000	7,406,000	7,707,000
D154	DRAWING TEACHER	(BPS-14)	1		692,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,475,000		1,659,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	900,000		1,013,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,258,000		1,415,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,253,000		1,410,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,694,000		1,906,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**11,856,000**	**11,205,000**	**13,179,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,706,000**	**11,057,000**	**13,031,000**
A01202	House Rent Allowance				607,000	448,000	448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0182	**GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM (Semis Code - 416010399)**					
A01203	Conveyance Allowance			786,000	661,000	661,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			513,000	500,000	500,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			6,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			874,000	845,000	845,000
A0124S	Differential Allowance			1,898,000	1,836,000	1,836,000
A0124X	Adhoc Relief Allowance 2023			3,093,000	2,964,000	2,964,000
A0125E	Adhoc Relief Allowance-2024			2,491,000	2,383,000	2,383,000
A0125P	Ad-hoc Relief Allowance 2025				1,107,000	1,218,000
A01270	Others			1,384,000	231,000	2,094,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**150,000**	**148,000**	**148,000**
A01289	Teaching Allowance			150,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0182 GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM (Semis Code - 416010399)					
GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM (Semis Code - 416010399)			**22,511,000**	**20,802,000**	**26,036,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0184	**GBLSS MANAHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,395,000**	**28,385,000**	**42,888,000**
A011	**TOTAL PAY**		**34**	**34**	**21,044,000**	**13,041,000**	**23,558,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,207,000**	**2,149,000**	**9,110,000**
A01101	Total Basic Pay Of Officer		3	3	8,207,000	2,149,000	9,110,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,473,000		4,965,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**12,837,000**	**10,892,000**	**14,448,000**
A01151	Total Basic Pay Other Staff		31	31	12,819,000	10,866,000	14,422,000
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	712,000		801,000
D154	DRAWING TEACHER	(BPS-14)	1	1	692,000		779,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,522,000		2,837,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,238,000		1,393,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,927,000		2,168,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,920,000		2,160,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,900,000		2,138,000
N003	NAIB QASID	(BPS-01)	2	2	987,000		1,110,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		260,000
A01152	Personal pay				18,000	26,000	26,000
A012	**TOTAL ALLOWANCES**				**16,351,000**	**15,344,000**	**19,330,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,171,000**	**15,198,000**	**19,184,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0184	**GBLSS MANAHI**					
A01202	House Rent Allowance			796,000	826,000	826,000
A01203	Conveyance Allowance			1,113,000	1,110,000	1,110,000
A01207	Washing Allowance			19,000	17,000	17,000
A01208	Dress Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			34,000	22,000	22,000
A01217	Medical Allowance			492,000	541,000	541,000
A01238	Charge Allowance			6,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			1,183,000	1,163,000	1,163,000
A0124S	Differential Allowance			2,613,000	2,442,000	2,442,000
A0124X	Adhoc Relief Allowance 2023			4,243,000	3,976,000	3,976,000
A0125E	Adhoc Relief Allowance-2024			3,493,000	3,287,000	3,287,000
A0125P	Ad-hoc Relief Allowance 2025				1,439,000	1,583,000
A01270	Others			2,175,000	363,000	4,205,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**180,000**	**146,000**	**146,000**
A01289	Teaching Allowance			180,000	146,000	146,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0184 GBLSS MANAHI					
GBLSS MANAHI			**37,543,000**	**28,533,000**	**43,036,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0185	**GGLSS LAL BUX LUND (Semis Code - 416040575)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,909,000**	**20,860,000**	**29,159,000**
A011	**TOTAL PAY**		**18**	**18**	**13,704,000**	**9,625,000**	**15,354,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,197,000**	**868,000**	**4,659,000**
A01101	Total Basic Pay Of Officer		2	2	4,197,000	868,000	4,659,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,646,000		2,937,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**9,507,000**	**8,757,000**	**10,695,000**
A01151	Total Basic Pay Other Staff		16	16	9,507,000	8,757,000	10,695,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,923,000		3,288,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,379,000		1,551,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,670,000		1,879,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,664,000		1,872,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**12,205,000**	**11,235,000**	**13,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,053,000**	**11,081,000**	**13,651,000**
A01202	House Rent Allowance				592,000	580,000	580,000
A01203	Conveyance Allowance				719,000	688,000	688,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				339,000	334,000	334,000
A01238	Charge Allowance				6,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0185	**GGLSS LAL BUX LUND (Semis Code - 416040575)**					
A0124R	Ad-Hoc Relief Allowance-2022			921,000	859,000	859,000
A0124S	Differential Allowance			2,001,000	1,873,000	1,873,000
A0124X	Adhoc Relief Allowance 2023			3,167,000	2,941,000	2,941,000
A0125E	Adhoc Relief Allowance-2024			2,567,000	2,379,000	2,379,000
A0125P	Ad-hoc Relief Allowance 2025				1,121,000	1,233,000
A01270	Others			1,689,000	282,000	2,740,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**154,000**	**154,000**
A01289	Teaching Allowance			152,000	154,000	154,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS LAL BUX LUND (Semis Code - 416040575)				**26,057,000**	**21,008,000**	**29,307,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0186	**GBELS MURAD KALHORO (ELEMENTARY SCHOOL) KAMALDERO (Semis Code - 416020301)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,260,000**	**10,880,000**	**17,229,000**
A011	**TOTAL PAY**		**16**	**15**	**9,316,000**	**5,004,000**	**9,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,932,000**	**679,000**	**3,255,000**
A01101	Total Basic Pay Of Officer		2	2	2,932,000	679,000	3,255,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,381,000		1,533,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**6,384,000**	**4,325,000**	**6,405,000**
A01151	Total Basic Pay Other Staff		14	13	6,384,000	4,325,000	6,405,000
D154	DRAWING TEACHER	(BPS-14)	1		692,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,350,000		1,519,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	900,000		1,013,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	948,000		1,067,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	945,000		1,063,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
A012	**TOTAL ALLOWANCES**				**7,944,000**	**5,876,000**	**7,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,861,000**	**5,799,000**	**7,492,000**
A01202	House Rent Allowance				445,000	260,000	260,000
A01203	Conveyance Allowance				528,000	383,000	383,000
A01207	Washing Allowance				4,000	4,000	4,000
A01216	Qualification Allowance				23,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0186	**GBELS MURAD KALHORO (ELEMENTARY SCHOOL) KAMALDERO (Semis Code - 416020301)**					
A01217	Medical Allowance			218,000	152,000	152,000
A01238	Charge Allowance			1,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			574,000	435,000	435,000
A0124S	Differential Allowance			1,242,000	942,000	942,000
A0124X	Adhoc Relief Allowance 2023			1,915,000	1,555,000	1,555,000
A0125E	Adhoc Relief Allowance-2024			1,536,000	1,244,000	1,244,000
A0125P	Ad-hoc Relief Allowance 2025				587,000	646,000
A01270	Others			1,375,000	229,000	1,863,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**83,000**	**77,000**	**77,000**
A01289	Teaching Allowance			83,000	77,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS MURAD KALHORO (ELEMENTARY SCHOOL) KAMALDERO (Semis Code - 416020301)				**17,408,000**	**11,028,000**	**17,377,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0187	**GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020470)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,252,000**	**30,855,000**	**36,246,000**
A011	**TOTAL PAY**		**18**	**17**	**15,720,000**	**14,355,000**	**16,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**6,029,000**	**1,862,000**	**6,192,000**
A01101	Total Basic Pay Of Officer		2	2	5,115,000	1,348,000	5,678,000
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,381,000		1,533,000
A01102	Personal pay				914,000	514,000	514,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**9,691,000**	**12,493,000**	**10,097,000**
A01151	Total Basic Pay Other Staff		16	15	9,603,000	12,421,000	10,025,000
D154	DRAWING TEACHER	(BPS-14)	1		692,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,817,000		2,044,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,043,000		1,173,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,390,000		2,689,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,382,000		2,680,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
A01152	Personal pay				88,000	72,000	72,000
A012	**TOTAL ALLOWANCES**				**20,532,000**	**16,500,000**	**19,957,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,312,000**	**16,276,000**	**19,733,000**
A01202	House Rent Allowance				891,000	779,000	779,000
A01203	Conveyance Allowance				1,114,000	991,000	991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0187	**GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020470)**					
A01207	Washing Allowance			8,000	7,000	7,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			519,000	451,000	451,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,669,000	1,276,000	1,276,000
A0124S	Differential Allowance			3,616,000	2,789,000	2,789,000
A0124X	Adhoc Relief Allowance 2023			5,724,000	4,417,000	4,417,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			4,548,000	3,516,000	3,516,000
A0125P	Ad-hoc Relief Allowance 2025				1,643,000	1,807,000
A01270	Others			2,177,000	363,000	3,656,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**220,000**	**224,000**	**224,000**
A01289	Teaching Allowance			220,000	224,000	224,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0187 GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020470)					
GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020470)			36,400,000	31,003,000	36,394,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0188	**GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN (Semis Code - 416020472)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,520,000**	**18,055,000**	**22,121,000**
A011	**TOTAL PAY**		**18**	**17**	**10,074,000**	**8,628,000**	**10,512,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,932,000**	**489,000**	**3,255,000**
A01101	Total Basic Pay Of Officer		2	2	2,932,000	489,000	3,255,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,381,000		1,533,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**15**	**7,142,000**	**8,139,000**	**7,257,000**
A01151	Total Basic Pay Other Staff		16	15	7,142,000	8,139,000	7,257,000
D154	DRAWING TEACHER	(BPS-14)	1		692,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,350,000		1,519,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	900,000		1,013,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,463,000		1,646,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,458,000		1,640,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
A012	**TOTAL ALLOWANCES**				**10,446,000**	**9,427,000**	**11,609,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,301,000**	**9,294,000**	**11,476,000**
A01202	House Rent Allowance				415,000	377,000	377,000
A01203	Conveyance Allowance				660,000	600,000	600,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				238,000	218,000	218,000
A01238	Charge Allowance				1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0188	**GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN (Semis Code - 416020472)**					
A0124R	Ad-Hoc Relief Allowance-2022			788,000	715,000	715,000
A0124S	Differential Allowance			1,704,000	1,550,000	1,550,000
A0124X	Adhoc Relief Allowance 2023			2,841,000	2,587,000	2,587,000
A0125E	Adhoc Relief Allowance-2024			2,252,000	2,035,000	2,035,000
A0125P	Ad-hoc Relief Allowance 2025				977,000	1,075,000
A01270	Others			1,361,000	227,000	2,311,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**133,000**	**133,000**
A01289	Teaching Allowance			145,000	133,000	133,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN (Semis Code - 416020472)				**20,668,000**	**18,203,000**	**22,269,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0189	**GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI (Semis Code - 416020430)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,185,000**	**10,772,000**	**18,831,000**
A011	**TOTAL PAY**		**17**	**16**	**10,997,000**	**4,971,000**	**11,017,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,461,000**	**824,000**	**3,316,000**
A01101	Total Basic Pay Of Officer		2	2	2,932,000	763,000	3,255,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,381,000		1,533,000
A01102	Personal pay				529,000	61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**14**	**7,536,000**	**4,147,000**	**7,701,000**
A01151	Total Basic Pay Other Staff		15	14	7,536,000	4,147,000	7,701,000
D154	DRAWING TEACHER	(BPS-14)	1		692,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,957,000		2,202,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,085,000		1,221,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	948,000		1,067,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	945,000		1,063,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,047,000		1,178,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**8,188,000**	**5,801,000**	**7,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,093,000**	**5,686,000**	**7,699,000**
A01202	House Rent Allowance				444,000	289,000	289,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0189	**GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI (Semis Code - 416020430)**					
A01203	Conveyance Allowance			516,000	436,000	436,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			230,000	172,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			650,000	412,000	412,000
A0124S	Differential Allowance			1,403,000	906,000	906,000
A0124X	Adhoc Relief Allowance 2023			2,223,000	1,512,000	1,512,000
A0125E	Adhoc Relief Allowance-2024			1,754,000	1,221,000	1,221,000
A0125P	Ad-hoc Relief Allowance 2025				592,000	651,000
A01270	Others			832,000	139,000	2,093,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**115,000**	**115,000**
A01289	Teaching Allowance			95,000	115,000	115,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0189 GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI (Semis Code - 416020430)					
GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI (Semis Code - 416020430)			**19,333,000**	**10,920,000**	**18,979,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0190	**GBLSS NOOR PUR (Semis Code - 416040588)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,198,000**	**8,644,000**	**12,279,000**
A011	**TOTAL PAY**		**10**	**10**	**5,760,000**	**3,971,000**	**6,437,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,932,000**	**868,000**	**3,255,000**
A01101	Total Basic Pay Of Officer		2	2	2,932,000	868,000	3,255,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,381,000		1,533,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,828,000**	**3,103,000**	**3,182,000**
A01151	Total Basic Pay Other Staff		8	8	2,828,000	3,103,000	3,182,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,281,000		1,441,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,277,000		1,437,000
A012	**TOTAL ALLOWANCES**				**5,438,000**	**4,673,000**	**5,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,363,000**	**4,599,000**	**5,768,000**
A01202	House Rent Allowance				361,000	264,000	264,000
A01203	Conveyance Allowance				373,000	342,000	342,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				162,000	151,000	151,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				392,000	335,000	335,000
A0124S	Differential Allowance				859,000	747,000	747,000
A0124X	Adhoc Relief Allowance 2023				1,354,000	1,196,000	1,196,000
A0125E	Adhoc Relief Allowance-2024				1,088,000	967,000	967,000
A0125P	Ad-hoc Relief Allowance 2025					463,000	509,000
A01270	Others				727,000	121,000	1,244,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0190	**GBLSS NOOR PUR (Semis Code - 416040588)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**75,000**	**74,000**	**74,000**
A01289	Teaching Allowance			75,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS NOOR PUR (Semis Code - 416040588)				**11,346,000**	**8,792,000**	**12,427,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0191	**GBLSS BAHARO MULLAN (MIDDLE SCHOOL) KOTRI MUHAMMAD KABIR (Semis Code - 416050304)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,432,000**	**9,725,000**	**20,292,000**
A011	**TOTAL PAY**		**12**	**11**	**12,118,000**	**4,525,000**	**12,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,197,000**	**868,000**	**4,659,000**
A01101	Total Basic Pay Of Officer		2	2	4,197,000	868,000	4,659,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,646,000		2,937,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**9**	**7,921,000**	**3,657,000**	**8,132,000**
A01151	Total Basic Pay Other Staff		10	9	7,921,000	3,657,000	8,132,000
D154	DRAWING TEACHER	(BPS-14)	1		692,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,762,000		3,107,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,329,000		1,495,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	577,000		649,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,279,000		1,439,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
A012	**TOTAL ALLOWANCES**				**4,314,000**	**5,200,000**	**7,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,264,000**	**5,141,000**	**7,442,000**
A01202	House Rent Allowance				200,000	287,000	287,000
A01203	Conveyance Allowance				268,000	356,000	356,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				111,000	150,000	150,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0191	**GBLSS BAHARO MULLAN (MIDDLE SCHOOL) KOTRI MUHAMMAD KABIR (Semis Code - 416050304)**					
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			278,000	397,000	397,000
A0124S	Differential Allowance			607,000	865,000	865,000
A0124X	Adhoc Relief Allowance 2023			948,000	1,307,000	1,307,000
A0125E	Adhoc Relief Allowance-2024			771,000	1,098,000	1,098,000
A0125P	Ad-hoc Relief Allowance 2025				496,000	546,000
A01270	Others			1,034,000	172,000	2,423,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**59,000**	**59,000**
A01289	Teaching Allowance			50,000	59,000	59,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS BAHARO MULLAN (MIDDLE SCHOOL) KOTRI MUHAMMAD KABIR (Semis Code - 416050304)				**16,580,000**	**9,873,000**	**20,440,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0204	**TEO MEHRABPUR (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**176,712,000**	**176,741,000**	**186,993,000**
A011	**TOTAL PAY**	**178**	**175**	**66,611,000**	**82,073,000**	**71,921,000**
A011-1	**TOTAL PAY OF OFFICERS**	**18**	**18**	**20,610,000**	**8,755,000**	**22,539,000**
A01101	Total Basic Pay Of Officer	18	18	20,288,000	8,736,000	22,520,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	16,151,000		17,928,000
A01102	Personal pay			322,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**160**	**157**	**46,001,000**	**73,318,000**	**49,382,000**
A01151	Total Basic Pay Other Staff	160	157	45,848,000	73,157,000	49,221,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	6	6	2,502,000		2,815,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		2,096,000		
D154	DRAWING TEACHER (BPS-14)	6	4	5,829,000		6,558,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	58	58	12,265,000		13,798,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	33	33	6,678,000		7,513,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	2,442,000		2,747,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	33	33	6,655,000		7,487,000
C089	CHOWKIDAR (BPS-01)	8	8	3,064,000		3,447,000
N003	NAIB QASID (BPS-01)	7	7	2,505,000		2,818,000
S008	SANITARY WORKER (BPS-01)	1	1	1,002,000		1,127,000
A01152	Personal pay			153,000	161,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0204	**TEO MEHRABPUR (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			110,101,000	94,668,000	115,072,000
A012-1	**TOTAL REGULAR ALLOWANCES**			108,566,000	93,235,000	113,639,000
A01202	House Rent Allowance			5,706,000	4,747,000	4,747,000
A01203	Conveyance Allowance			7,379,000	6,410,000	6,410,000
A01207	Washing Allowance			28,000	30,000	30,000
A01208	Dress Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			34,000	33,000	33,000
A0120Q	Fixed Daily Allowance				1,000	
A01216	Qualification Allowance			125,000	133,000	133,000
A01217	Medical Allowance			3,251,000	2,779,000	2,779,000
A0122N	Special Conveyance Allowance to Disbaled Employees			375,000	522,000	522,000
A01238	Charge Allowance			6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			8,658,000	7,237,000	7,237,000
A0124S	Differential Allowance			18,765,000	15,952,000	15,952,000
A0124X	Adhoc Relief Allowance 2023			29,917,000	25,383,000	25,383,000
A0125E	Adhoc Relief Allowance-2024			24,000,000	20,294,000	20,294,000
A0125P	Ad-hoc Relief Allowance 2025				9,583,000	10,541,000
A01260	Ration Allowance				13,000	
A01264	Technical Allowance				15,000	
A01270	Others			10,316,000	92,000	19,567,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,535,000	1,433,000	1,433,000
A01289	Teaching Allowance			1,535,000	1,433,000	1,433,000
A03	**TOTAL OPERATING EXPENSES**			318,000	318,000	318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			66,000	66,000	66,000
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			252,000	252,000	252,000
A03901	Stationery			107,000	107,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0204	**TEO MEHRABPUR (M) ELEMSECONDARY**					
A03970	Others			145,000	145,000	145,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MEHRABPUR (M) ELEMSECONDARY				**177,166,000**	**180,195,000**	**187,447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0205	**TEOMEHRABPUR (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**55,623,000**	**28,781,000**	**63,875,000**
A011	**TOTAL PAY**	**43**	**40**	**36,134,000**	**13,271,000**	**41,450,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**6**	**10,280,000**	**1,330,000**	**12,364,000**
A01101	Total Basic Pay Of Officer	7	6	10,280,000	1,330,000	12,364,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1		403,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	5	3	6,143,000		6,819,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			1,400,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**36**	**34**	**25,854,000**	**11,941,000**	**29,086,000**
A01151	Total Basic Pay Other Staff	36	34	25,854,000	11,941,000	29,086,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	3	3	3,539,000		3,981,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	1	1,714,000		1,928,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	7,495,000		8,432,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	4,694,000		5,281,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	4,678,000		5,263,000
C089	CHOWKIDAR (BPS-01)	3	3	1,694,000		1,906,000
N003	NAIB QASID (BPS-01)	3	3	1,133,000		1,275,000
S008	SANITARY WORKER (BPS-01)	2	2	907,000		1,020,000
A012	**TOTAL ALLOWANCES**			**19,489,000**	**15,510,000**	**22,425,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,234,000**	**15,260,000**	**22,175,000**
A01202	House Rent Allowance			861,000	785,000	785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0205	**TEOMEHRABPUR (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			1,155,000	1,064,000	1,064,000
A01207	Washing Allowance			13,000	13,000	13,000
A01217	Medical Allowance			513,000	491,000	491,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,448,000	1,166,000	1,166,000
A0124S	Differential Allowance			3,160,000	2,567,000	2,567,000
A0124X	Adhoc Relief Allowance 2023			5,182,000	3,980,000	3,980,000
A0125E	Adhoc Relief Allowance-2024			4,130,000	3,228,000	3,228,000
A0125P	Ad-hoc Relief Allowance 2025				1,502,000	1,652,000
A01270	Others			2,770,000	462,000	7,227,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			255,000	250,000	250,000
A01289	Teaching Allowance			255,000	250,000	250,000
A03	**TOTAL OPERATING EXPENSES**			318,000	318,000	318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			66,000	66,000	66,000
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			252,000	252,000	252,000
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0205 TEOMEHRABPUR (F) ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			**26,000**	**26,000**	**26,000**
A13701 Hardware			26,000	26,000	26,000
TEOMEHRABPUR (F) ELEMSECONDARY			**56,077,000**	**29,235,000**	**64,329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0206	**TEO KANDIRO (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**287,821,000**	**321,263,000**	**326,679,000**
A011	**TOTAL PAY**	**359**	**351**	**106,397,000**	**149,770,000**	**119,478,000**
A011-1	**TOTAL PAY OF OFFICERS**	**30**	**30**	**22,181,000**	**9,059,000**	**24,692,000**
A01101	Total Basic Pay Of Officer	30	30	21,342,000	8,283,000	23,916,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,590,000		3,985,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	1	337,000		600,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	28	28	17,415,000		19,331,000
A01102	Personal pay			839,000	776,000	776,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**329**	**321**	**84,216,000**	**140,711,000**	**94,786,000**
A01151	Total Basic Pay Other Staff	329	321	84,037,000	140,467,000	94,542,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	16	16	5,584,000		6,282,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	10	6	2,833,000		3,187,000
D154	DRAWING TEACHER (BPS-14)	19	15	4,631,000		5,210,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	83	83	29,168,000		32,814,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	5,354,000		6,023,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	50	50	10,107,000		11,370,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	10	10	4,415,000		4,967,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	81	81	10,072,000		11,331,000
C089	CHOWKIDAR (BPS-01)	27	27	4,621,000		5,199,000
N003	NAIB QASID (BPS-01)	25	25	4,714,000		5,303,000
S008	SANITARY WORKER (BPS-01)	5	5	2,268,000		2,552,000

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				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0206	**TEO KANDIRO (M) ELEMSECONDARY**					
A01152	Personal pay			179,000	244,000	244,000
A012	**TOTAL ALLOWANCES**			**181,424,000**	**171,493,000**	**207,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**178,899,000**	**168,798,000**	**204,506,000**
A01202	House Rent Allowance			9,441,000	8,897,000	8,897,000
A01203	Conveyance Allowance			12,892,000	12,226,000	12,226,000
A01207	Washing Allowance			41,000	35,000	35,000
A0120D	Integrated Allowance			68,000	55,000	55,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			5,581,000	5,426,000	5,426,000
A0122N	Special Conveyance Allowance to Disbaled Employees			569,000	640,000	640,000
A01238	Charge Allowance			11,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			13,528,000	12,863,000	12,863,000
A0124S	Differential Allowance			29,868,000	28,250,000	28,250,000
A0124X	Adhoc Relief Allowance 2023			47,910,000	45,539,000	45,539,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			38,807,000	37,019,000	37,019,000
A0125P	Ad-hoc Relief Allowance 2025				17,698,000	19,468,000
A01264	Technical Allowance				6,000	
A01270	Others			20,150,000	103,000	34,047,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,525,000**	**2,695,000**	**2,695,000**
A01289	Teaching Allowance			2,525,000	2,695,000	2,695,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0206	**TEO KANDIRO (M) ELEMSECONDARY**					
A03970	Others			145,000	145,000	145,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KANDIRO (M) ELEMSECONDARY				**288,275,000**	**324,717,000**	**327,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0207	**TEO KANDIRO (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**82,260,000**	**62,010,000**	**91,586,000**
A011	**TOTAL PAY**	**62**	**58**	**47,603,000**	**29,120,000**	**49,676,000**
A011-1	**TOTAL PAY OF OFFICERS**	**10**	**10**	**12,430,000**	**7,873,000**	**13,797,000**
A01101	Total Basic Pay Of Officer	10	10	12,430,000	7,873,000	13,797,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	8,293,000		9,205,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**52**	**48**	**35,173,000**	**21,247,000**	**35,879,000**
A01151	Total Basic Pay Other Staff	52	48	35,078,000	21,099,000	35,731,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	5	5	1,909,000		2,148,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3		2,052,000		
D154	DRAWING TEACHER (BPS-14)	1		1,266,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19	8,070,000		9,079,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	2,883,000		3,243,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	5,708,000		6,422,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,006,000		1,132,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	5,689,000		6,400,000
C089	CHOWKIDAR (BPS-01)	8	8	2,855,000		3,212,000
N003	NAIB QASID (BPS-01)	7	7	2,442,000		2,747,000
S008	SANITARY WORKER (BPS-01)	2	2	1,198,000		1,348,000
A01152	Personal pay			95,000	148,000	148,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0207	**TEO KANDIRO (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**34,657,000**	**32,890,000**	**41,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**34,346,000**	**32,551,000**	**41,571,000**
A01202	House Rent Allowance			1,689,000	1,665,000	1,665,000
A01203	Conveyance Allowance			1,850,000	1,886,000	1,886,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	22,000	22,000
A01217	Medical Allowance			861,000	947,000	947,000
A0122N	Special Conveyance Allowance to Disbaled Employees			161,000	142,000	142,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,651,000	2,557,000	2,557,000
A0124S	Differential Allowance			5,835,000	5,561,000	5,561,000
A0124X	Adhoc Relief Allowance 2023			9,122,000	8,680,000	8,680,000
A0125E	Adhoc Relief Allowance-2024			7,344,000	7,073,000	7,073,000
A0125P	Ad-hoc Relief Allowance 2025				3,208,000	3,529,000
A01270	Others			4,815,000	803,000	9,502,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**311,000**	**339,000**	**339,000**
A01289	Teaching Allowance			311,000	339,000	339,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0207 TEO KANDIRO (F) ELEMSECONDARY					
A131 TOTAL MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			84,000	84,000	84,000
A13201 Furniture and Fixture			84,000	84,000	84,000
A137 TOTAL COMPUTER EQUIPMENT			26,000	26,000	26,000
A13701 Hardware			26,000	26,000	26,000
TEO KANDIRO (F) ELEMSECONDARY			**82,714,000**	**62,464,000**	**92,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0208	**TEO BHIRYA (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**171,428,000**	**169,781,000**	**191,035,000**
A011	**TOTAL PAY**	**202**	**221**	**71,599,000**	**79,205,000**	**80,353,000**
A011-1	**TOTAL PAY OF OFFICERS**	**18**	**18**	**18,040,000**	**5,142,000**	**19,818,000**
A01101	Total Basic Pay Of Officer	18	18	17,821,000	5,105,000	19,781,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	13,684,000		15,189,000
A01102	Personal pay			219,000	37,000	37,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**184**	**203**	**53,559,000**	**74,063,000**	**60,535,000**
A01151	Total Basic Pay Other Staff	184	203	53,436,000	73,913,000	60,385,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	5	5	2,080,000		2,340,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	1	2,317,000		2,607,000
D154	DRAWING TEACHER (BPS-14)	6	5	2,000,000		2,250,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	51	73	16,026,000		18,299,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	5	5	1,350,000		1,519,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	5,874,000		6,608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	41	41	6,008,000		6,759,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	3,295,000		3,707,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	41	41	5,987,000		6,735,000
C089	CHOWKIDAR (BPS-01)	11	11	3,520,000		3,960,000
N003	NAIB QASID (BPS-01)	11	11	3,515,000		3,954,000
S008	SANITARY WORKER (BPS-01)	2	2	1,464,000		1,647,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0208	**TEO BHIRYA (M) ELEMSECONDARY**					
A01152	Personal pay			123,000	150,000	150,000
A012	**TOTAL ALLOWANCES**			**99,829,000**	**90,576,000**	**110,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**98,508,000**	**89,327,000**	**109,433,000**
A01202	House Rent Allowance			5,765,000	4,968,000	4,968,000
A01203	Conveyance Allowance			6,984,000	6,489,000	6,489,000
A01207	Washing Allowance			24,000	22,000	22,000
A0120D	Integrated Allowance			68,000	77,000	77,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			3,229,000	2,996,000	2,996,000
A0122N	Special Conveyance Allowance to Disbaled Employees			366,000	426,000	426,000
A01238	Charge Allowance			6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			7,406,000	6,784,000	6,784,000
A0124S	Differential Allowance			16,319,000	15,002,000	15,002,000
A0124X	Adhoc Relief Allowance 2023			26,078,000	23,868,000	23,868,000
A0125E	Adhoc Relief Allowance-2024			21,023,000	19,595,000	19,595,000
A0125P	Ad-hoc Relief Allowance 2025				9,033,000	9,936,000
A01270	Others			11,209,000	31,000	19,234,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,321,000**	**1,249,000**	**1,249,000**
A01289	Teaching Allowance			1,321,000	1,249,000	1,249,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0208	**TEO BHIRYA (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO BHIRYA (M) ELEMSECONDARY				**171,882,000**	**170,235,000**	**191,489,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0209	**TEO BHIRYA (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,622,000**	**50,483,000**	**97,572,000**
A011	**TOTAL PAY**		**74**	**74**	**44,234,000**	**23,766,000**	**62,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**12**	**14,830,000**	**5,829,000**	**30,115,000**
A01101	Total Basic Pay Of Officer		11	12	14,830,000	5,829,000	30,115,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	5	11,096,000		12,317,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		5			4,050,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			9,603,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**62**	**29,404,000**	**17,937,000**	**32,264,000**
A01151	Total Basic Pay Other Staff		63	62	29,177,000	17,831,000	32,158,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	4	4	1,992,000		2,241,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,232,000		1,386,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	3	1	2,038,000		2,293,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		1,393,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	30	32	10,092,000		12,254,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,215,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	3,545,000		3,988,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	1,509,000		1,698,000
C089	CHOWKIDAR	(BPS-01)	6	6	2,312,000		2,601,000
N003	NAIB QASID	(BPS-01)	6	6	1,985,000		2,233,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,999,000		2,249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0209	**TEO BHIRYA (F) ELEMSECONDARY**					
A01152	Personal pay			227,000	106,000	106,000
A012	**TOTAL ALLOWANCES**			**29,388,000**	**26,717,000**	**35,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**29,146,000**	**26,477,000**	**34,953,000**
A01202	House Rent Allowance			1,802,000	1,326,000	1,326,000
A01203	Conveyance Allowance			1,744,000	1,579,000	1,579,000
A01207	Washing Allowance			9,000	8,000	8,000
A01208	Dress Allowance			2,000		
A0120D	Integrated Allowance			23,000	15,000	15,000
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			847,000	780,000	780,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			2,284,000	2,066,000	2,066,000
A0124S	Differential Allowance			5,002,000	4,521,000	4,521,000
A0124X	Adhoc Relief Allowance 2023			7,586,000	7,028,000	7,028,000
A0125E	Adhoc Relief Allowance-2024			6,249,000	5,800,000	5,800,000
A0125P	Ad-hoc Relief Allowance 2025				2,655,000	2,921,000
A01260	Ration Allowance				5,000	
A01270	Others			3,513,000	586,000	8,801,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**242,000**	**240,000**	**240,000**
A01289	Teaching Allowance			242,000	240,000	240,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0209	**TEO BHIRYA (F) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO BHIRYA (F) ELEMSECONDARY				**74,076,000**	**50,937,000**	**98,026,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0210	**TEO NAUSHERO FEROZE (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**204,526,000**	**192,241,000**	**222,474,000**
A011	**TOTAL PAY**	**259**	**249**	**84,817,000**	**88,719,000**	**95,985,000**
A011-1	**TOTAL PAY OF OFFICERS**	**30**	**31**	**23,454,000**	**6,064,000**	**26,953,000**
A01101	Total Basic Pay Of Officer	30	31	23,283,000	6,035,000	26,924,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	2	403,000		717,000
H075	HIGH SCHOOL TEACHER (BPS-16)	28	27	19,146,000		21,252,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			810,000
A01102	Personal pay			171,000	29,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**229**	**218**	**61,363,000**	**82,655,000**	**69,032,000**
A01151	Total Basic Pay Other Staff	229	218	61,196,000	82,471,000	68,848,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	6	6	3,588,000		4,037,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	5	4	2,888,000		3,249,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	13	7	2,596,000		2,921,000
D154	DRAWING TEACHER (BPS-14)	17	13	3,378,000		3,800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	51	51	18,102,000		20,365,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	13	13	3,510,000		3,949,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	5,941,000		6,684,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	50	50	7,631,000		8,585,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,588,000		1,787,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	51	51	7,605,000		8,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0210	**TEO NAUSHERO FEROZE (M) ELEMSECONDARY**						
C089	CHOWKIDAR	(BPS-01)	9	9	2,363,000		2,658,000
N003	NAIB QASID	(BPS-01)	11	11	2,006,000		2,257,000
A01152	Personal pay				167,000	184,000	184,000
A012	**TOTAL ALLOWANCES**				**119,709,000**	**103,522,000**	**126,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**118,248,000**	**102,015,000**	**124,982,000**
A01202	House Rent Allowance				6,839,000	5,300,000	5,300,000
A01203	Conveyance Allowance				7,980,000	7,431,000	7,431,000
A01207	Washing Allowance				36,000	34,000	34,000
A01208	Dress Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				11,000	22,000	22,000
A01216	Qualification Allowance					31,000	
A01217	Medical Allowance				3,835,000	3,455,000	3,455,000
A0122N	Special Conveyance Allowance to Disbaled Employees				698,000	853,000	853,000
A01238	Charge Allowance				11,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				9,146,000	7,778,000	7,778,000
A0124S	Differential Allowance				19,784,000	17,033,000	17,033,000
A0124X	Adhoc Relief Allowance 2023				31,484,000	27,364,000	27,364,000
A0125E	Adhoc Relief Allowance-2024				25,305,000	22,163,000	22,163,000
A0125P	Ad-hoc Relief Allowance 2025					10,356,000	11,392,000
A01264	Technical Allowance					25,000	
A01270	Others				13,111,000	154,000	22,141,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,461,000**	**1,507,000**	**1,507,000**
A01289	Teaching Allowance				1,461,000	1,507,000	1,507,000
A03	**TOTAL OPERATING EXPENSES**				**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance				66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0210	**TEO NAUSHERO FEROZE (M) ELEMSECONDARY**					
A039	**TOTAL GENERAL**			252,000	252,000	252,000
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				2,400,000	
A052	**TOTAL GRANTS-DOMESTIC**				2,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO NAUSHERO FEROZE (M) ELEMSECONDARY				**204,980,000**	**195,095,000**	**222,928,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0211	**TEO NAUSHERO FEROZE (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**96,841,000**	**83,469,000**	**109,214,000**
A011	**TOTAL PAY**	**110**	**106**	**49,102,000**	**38,594,000**	**54,127,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**13**	**11,845,000**	**6,844,000**	**14,636,000**
A01101	Total Basic Pay Of Officer	12	13	11,845,000	6,844,000	14,636,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			1,488,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	8,111,000		9,003,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**98**	**93**	**37,257,000**	**31,750,000**	**39,491,000**
A01151	Total Basic Pay Other Staff	98	93	37,191,000	31,723,000	39,464,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	3	3	1,778,000		2,000,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	4	1	2,052,000		2,309,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		1,191,000		
D154	DRAWING TEACHER (BPS-14)	1		921,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	29	29	9,058,000		10,190,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	3,512,000		3,951,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	18	18	5,235,000		5,889,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,288,000		1,449,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	5,216,000		5,868,000
C089	CHOWKIDAR (BPS-01)	8	8	2,771,000		3,117,000
N003	NAIB QASID (BPS-01)	7	7	2,332,000		2,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0211	**TEO NAUSHERO FEROZE (F) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	4	4	1,567,000		1,763,000
A01152	Personal pay				66,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**47,739,000**	**44,875,000**	**55,087,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,175,000**	**44,275,000**	**54,495,000**
A01202	House Rent Allowance				2,752,000	2,543,000	2,543,000
A01203	Conveyance Allowance				3,269,000	3,358,000	3,358,000
A01207	Washing Allowance				36,000	23,000	23,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,570,000	1,587,000	1,587,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,669,000	3,467,000	3,467,000
A0124S	Differential Allowance				7,942,000	7,495,000	7,495,000
A0124X	Adhoc Relief Allowance 2023				12,594,000	11,743,000	11,743,000
A01253	Science Teaching Allowance				3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				10,243,000	9,573,000	9,573,000
A0125P	Ad-hoc Relief Allowance 2025					4,436,000	4,880,000
A01270	Others				5,080,000	31,000	9,807,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**564,000**	**600,000**	**592,000**
A01289	Teaching Allowance				564,000	592,000	592,000
A01299	Others					8,000	
A03	**TOTAL OPERATING EXPENSES**				**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance				66,000	66,000	66,000
A039	**TOTAL GENERAL**				**252,000**	**252,000**	**252,000**
A03901	Stationery				107,000	107,000	107,000
A03970	Others				145,000	145,000	145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0211	**TEO NAUSHERO FEROZE (F) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO NAUSHERO FEROZE (F) ELEMSECONDARY				**97,295,000**	**83,923,000**	**109,668,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0212	**TEO MORO (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**237,816,000**	**213,021,000**	**251,894,000**
A011	**TOTAL PAY**	**294**	**306**	**105,679,000**	**99,035,000**	**112,837,000**
A011-1	**TOTAL PAY OF OFFICERS**	**31**	**30**	**29,255,000**	**12,800,000**	**32,328,000**
A01101	Total Basic Pay Of Officer	31	30	28,993,000	12,655,000	32,183,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	4	3	1,608,000		1,785,000
H075	HIGH SCHOOL TEACHER (BPS-16)	26	26	23,651,000		26,253,000
A01102	Personal pay			262,000	145,000	145,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**263**	**276**	**76,424,000**	**86,235,000**	**80,509,000**
A01151	Total Basic Pay Other Staff	263	276	76,232,000	85,883,000	80,157,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	8	8	3,549,000		3,993,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	8		3,559,000		
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2		1,664,000		
D154	DRAWING TEACHER (BPS-14)	2	2	1,551,000		1,745,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	62	85	21,175,000		24,092,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	9	9	2,430,000		2,734,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	6,804,000		7,655,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	50	50	10,776,000		12,123,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,072,000		2,331,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,665,000		1,873,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	85	85	10,739,000		12,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX0212	**TEO MORO (M) ELEMSECONDARY**						
C089	CHOWKIDAR	(BPS-01)	13	13	3,814,000		4,291,000
N003	NAIB QASID	(BPS-01)	15	15	4,348,000		4,892,000
S008	SANITARY WORKER	(BPS-01)	4	4	2,086,000		2,347,000
A01152	Personal pay				192,000	352,000	352,000
A012	**TOTAL ALLOWANCES**				**132,137,000**	**113,986,000**	**139,057,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**130,146,000**	**112,195,000**	**137,266,000**
A01202	House Rent Allowance				7,823,000	6,313,000	6,313,000
A01203	Conveyance Allowance				9,215,000	8,201,000	8,201,000
A01207	Washing Allowance				42,000	37,000	37,000
A01208	Dress Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				83,000	77,000	77,000
A01217	Medical Allowance				4,327,000	3,788,000	3,788,000
A0122N	Special Conveyance Allowance to Disbaled Employees				309,000	284,000	284,000
A01238	Charge Allowance				5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				10,190,000	8,970,000	8,970,000
A0124S	Differential Allowance				21,461,000	18,601,000	18,601,000
A0124X	Adhoc Relief Allowance 2023				34,061,000	30,079,000	30,079,000
A0125E	Adhoc Relief Allowance-2024				27,380,000	24,499,000	24,499,000
A0125P	Ad-hoc Relief Allowance 2025					11,273,000	12,400,000
A01270	Others				15,242,000	62,000	24,006,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,991,000**	**1,791,000**	**1,791,000**
A01289	Teaching Allowance				1,991,000	1,791,000	1,791,000
A03	**TOTAL OPERATING EXPENSES**				**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance				66,000	66,000	66,000
A039	**TOTAL GENERAL**				**252,000**	**252,000**	**252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0212	**TEO MORO (M) ELEMSECONDARY**					
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO MORO (M) ELEMSECONDARY				**238,270,000**	**214,975,000**	**252,348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0213	**TEO MORO (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**84,574,000**	**73,222,000**	**98,761,000**
A011	**TOTAL PAY**	**82**	**83**	**43,319,000**	**33,699,000**	**50,489,000**
A011-1	**TOTAL PAY OF OFFICERS**	**13**	**15**	**13,723,000**	**3,406,000**	**18,230,000**
A01101	Total Basic Pay Of Officer	13	15	13,723,000	3,331,000	18,155,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2			2,922,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	9,989,000		11,088,000
A01102	Personal pay				75,000	75,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**69**	**68**	**29,596,000**	**30,293,000**	**32,259,000**
A01151	Total Basic Pay Other Staff	69	68	29,420,000	30,151,000	32,117,000
A103	ARABIC ORIENTAL TEACHER (BPS-15)	2	2	1,734,000		1,951,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3		2,310,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	44	46	13,258,000		16,532,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	4,464,000		5,022,000
S053	SENIOR CLERK (BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,086,000		1,222,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	404,000		455,000
C089	CHOWKIDAR (BPS-01)	7	7	2,522,000		2,837,000
N003	NAIB QASID (BPS-01)	7	7	2,213,000		2,490,000
S008	SANITARY WORKER (BPS-01)	2	2	1,159,000		1,304,000
A01152	Personal pay			176,000	142,000	142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0213	**TEO MORO (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**41,255,000**	**39,523,000**	**48,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,732,000**	**38,941,000**	**47,690,000**
A01202	House Rent Allowance			2,062,000	1,954,000	1,954,000
A01203	Conveyance Allowance			2,606,000	2,548,000	2,548,000
A01207	Washing Allowance			38,000	35,000	35,000
A01208	Dress Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			45,000	44,000	44,000
A01217	Medical Allowance			1,267,000	1,237,000	1,237,000
A0124R	Ad-Hoc Relief Allowance-2022			3,146,000	2,965,000	2,965,000
A0124S	Differential Allowance			6,911,000	6,559,000	6,559,000
A0124X	Adhoc Relief Allowance 2023			11,006,000	10,431,000	10,431,000
A0125E	Adhoc Relief Allowance-2024			8,974,000	8,480,000	8,480,000
A0125P	Ad-hoc Relief Allowance 2025				3,907,000	4,298,000
A01270	Others			4,675,000	779,000	9,137,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**523,000**	**582,000**	**582,000**
A01289	Teaching Allowance			523,000	582,000	582,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX0213	**TEO MORO (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MORO (F) ELEMSECONDARY				**85,028,000**	**73,676,000**	**99,215,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0228	**GBPS NACHANPUR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,971,000**	**355,000**	**2,533,000**
A011	**TOTAL PAY**		**2**	**2**	**1,821,000**	**178,000**	**2,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**133,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	133,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**270,000**	**45,000**	**304,000**
A01151	Total Basic Pay Other Staff		1	1	270,000	45,000	304,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**1,150,000**	**177,000**	**507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,150,000**	**177,000**	**507,000**
A01202	House Rent Allowance				214,000	18,000	18,000
A01203	Conveyance Allowance				73,000	14,000	14,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				36,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				82,000	12,000	12,000
A0124S	Differential Allowance				168,000	26,000	26,000
A0124X	Adhoc Relief Allowance 2023				190,000	18,000	18,000
A0125E	Adhoc Relief Allowance-2024				139,000	29,000	29,000
A0125P	Ad-hoc Relief Allowance 2025					13,000	14,000
A01270	Others				207,000	35,000	364,000
A03	**TOTAL OPERATING EXPENSES**				**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0228	**GBPS NACHANPUR**					
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBPS NACHANPUR				**3,126,000**	**510,000**	**2,688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0229	**GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA (Semis Code - 418050133)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,395,000**	**12,166,000**	**21,101,000**
A011	**TOTAL PAY**		**12**	**12**	**11,075,000**	**5,561,000**	**12,381,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,193,000**	**868,000**	**5,764,000**
A01101	Total Basic Pay Of Officer		3	3	5,193,000	868,000	5,764,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,002,000		1,112,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,882,000**	**4,693,000**	**6,617,000**
A01151	Total Basic Pay Other Staff		9	9	5,882,000	4,693,000	6,617,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,642,000		4,097,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	987,000		1,110,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	983,000		1,106,000
A012	**TOTAL ALLOWANCES**				**7,320,000**	**6,605,000**	**8,720,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,207,000**	**6,494,000**	**8,609,000**
A01202	House Rent Allowance				591,000	489,000	489,000
A01203	Conveyance Allowance				498,000	465,000	465,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				199,000	180,000	180,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				521,000	472,000	472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0229	**GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA (Semis Code - 418050133)**					
A0124S	Differential Allowance			1,134,000	1,033,000	1,033,000
A0124X	Adhoc Relief Allowance 2023			1,803,000	1,681,000	1,681,000
A0125E	Adhoc Relief Allowance-2024			1,428,000	1,356,000	1,356,000
A0125P	Ad-hoc Relief Allowance 2025				646,000	711,000
A01270	Others			991,000	165,000	2,215,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**111,000**	**111,000**
A01289	Teaching Allowance			113,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA (Semis Code - 418050133)				**18,550,000**	**12,321,000**	**21,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0231	**GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE (Semis Code - 418020360)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,561,000**	**22,217,000**	**37,609,000**
A011	**TOTAL PAY**		**26**	**26**	**20,204,000**	**11,086,000**	**22,614,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**9,783,000**	**1,631,000**	**10,895,000**
A01101	Total Basic Pay Of Officer		5	5	9,783,000	1,631,000	10,895,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	3	6,059,000		6,725,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**10,421,000**	**9,455,000**	**11,719,000**
A01151	Total Basic Pay Other Staff		21	21	10,415,000	9,454,000	11,718,000
D154	DRAWING TEACHER	(BPS-14)	1	1	692,000		779,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,438,000		2,743,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,231,000		1,385,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,617,000		1,819,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	690,000		776,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,612,000		1,814,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,481,000		1,666,000
N003	NAIB QASID	(BPS-01)	1	1	654,000		736,000
A01152	Personal pay				6,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**11,357,000**	**11,131,000**	**14,995,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0231	**GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE (Semis Code - 418020360)**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,215,000**	**10,969,000**	**14,833,000**
A01202	House Rent Allowance			532,000	567,000	567,000
A01203	Conveyance Allowance			769,000	797,000	797,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			316,000	323,000	323,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			813,000	839,000	839,000
A0124S	Differential Allowance			1,782,000	1,769,000	1,769,000
A0124X	Adhoc Relief Allowance 2023			2,885,000	2,875,000	2,875,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			2,343,000	2,344,000	2,344,000
A0125P	Ad-hoc Relief Allowance 2025				1,087,000	1,196,000
A01270	Others			1,709,000	285,000	4,040,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**142,000**	**162,000**	**162,000**
A01289	Teaching Allowance			142,000	162,000	162,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0231	**GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE (Semis Code - 418020360)**					
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE (Semis Code - 418020360)				**31,716,000**	**22,372,000**	**37,764,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0232	**GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI (Semis Code - 418020376)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,356,000**	**11,833,000**	**19,725,000**
A011	**TOTAL PAY**		**13**	**13**	**10,425,000**	**5,938,000**	**11,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**6,364,000**	**1,061,000**	**7,064,000**
A01101	Total Basic Pay Of Officer		2	2	6,364,000	1,061,000	7,064,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,061,000**	**4,877,000**	**4,569,000**
A01151	Total Basic Pay Other Staff		11	11	4,061,000	4,877,000	4,569,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,665,000		1,873,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,200,000		1,350,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,196,000		1,346,000
A012	**TOTAL ALLOWANCES**				**5,931,000**	**5,895,000**	**8,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,837,000**	**5,784,000**	**7,981,000**
A01202	House Rent Allowance				374,000	431,000	431,000
A01203	Conveyance Allowance				437,000	442,000	442,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				210,000	229,000	229,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				399,000	411,000	411,000
A0124S	Differential Allowance				896,000	923,000	923,000
A0124X	Adhoc Relief Allowance 2023				1,364,000	1,422,000	1,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0232	**GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI (Semis Code - 418020376)**					
A0125E	Adhoc Relief Allowance-2024			1,125,000	1,169,000	1,169,000
A0125P	Ad-hoc Relief Allowance 2025				548,000	603,000
A01270	Others			988,000	165,000	2,307,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**94,000**	**111,000**	**111,000**
A01289	Teaching Allowance			94,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI (Semis Code - 418020376)				**16,511,000**	**11,988,000**	**19,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0234	**GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI (Semis Code - 418020398)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,267,000**	**8,892,000**	**21,941,000**
A011	**TOTAL PAY**		**13**	**13**	**13,016,000**	**3,949,000**	**14,580,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,191,000**	**573,000**	**4,652,000**
A01101	Total Basic Pay Of Officer		2	2	4,191,000	573,000	4,652,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,825,000**	**3,376,000**	**9,928,000**
A01151	Total Basic Pay Other Staff		11	11	8,825,000	3,376,000	9,928,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	2,003,000		2,253,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,417,000		3,844,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,405,000		3,831,000
A012	**TOTAL ALLOWANCES**				**9,251,000**	**4,943,000**	**7,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,159,000**	**4,858,000**	**7,276,000**
A01202	House Rent Allowance				377,000	266,000	266,000
A01203	Conveyance Allowance				580,000	377,000	377,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				200,000	148,000	148,000
A0124R	Ad-Hoc Relief Allowance-2022				687,000	353,000	353,000
A0124S	Differential Allowance				1,479,000	778,000	778,000
A0124X	Adhoc Relief Allowance 2023				2,460,000	1,266,000	1,266,000
A0125E	Adhoc Relief Allowance-2024				1,948,000	970,000	970,000
A0125P	Ad-hoc Relief Allowance 2025					462,000	508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0234	**GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI (Semis Code - 418020398)**					
A01270	Others			1,387,000	231,000	2,603,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**85,000**	**85,000**
A01289	Teaching Allowance			92,000	85,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI (Semis Code - 418020398)				**22,422,000**	**9,047,000**	**22,096,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0235	**GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS (Semis Code - 418020381)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,033,000**	**10,191,000**	**14,643,000**
A011	**TOTAL PAY**	**14**	**14**	**6,924,000**	**4,652,000**	**7,742,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,145,000**	**755,000**	**3,491,000**
A01101	Total Basic Pay Of Officer	1	1	3,145,000	755,000	3,491,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,145,000		3,491,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**13**	**13**	**3,779,000**	**3,897,000**	**4,251,000**
A01151	Total Basic Pay Other Staff	13	13	3,779,000	3,897,000	4,251,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,289,000		1,450,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,247,000		1,403,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,243,000		1,398,000
A012	**TOTAL ALLOWANCES**			**6,109,000**	**5,539,000**	**6,901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,992,000**	**5,416,000**	**6,778,000**
A01202	House Rent Allowance			401,000	371,000	371,000
A01203	Conveyance Allowance			491,000	452,000	452,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			229,000	211,000	211,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			403,000	372,000	372,000
A0124S	Differential Allowance			912,000	841,000	841,000
A0124X	Adhoc Relief Allowance 2023			1,448,000	1,332,000	1,332,000
A0125E	Adhoc Relief Allowance-2024			1,183,000	1,140,000	1,140,000
A0125P	Ad-hoc Relief Allowance 2025				543,000	597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0235	**GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS (Semis Code - 418020381)**					
A01270	Others			882,000	147,000	1,455,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**117,000**	**123,000**	**123,000**
A01289	Teaching Allowance			117,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS (Semis Code - 418020381)				**13,188,000**	**10,346,000**	**14,798,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0236	**GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,424,000**	**20,226,000**	**27,857,000**
A011	**TOTAL PAY**		**21**	**21**	**12,431,000**	**9,241,000**	**13,890,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**6,364,000**	**1,396,000**	**7,064,000**
A01101	Total Basic Pay Of Officer		2	2	6,364,000	1,396,000	7,064,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**6,067,000**	**7,845,000**	**6,826,000**
A01151	Total Basic Pay Other Staff		19	19	6,067,000	7,845,000	6,826,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,255,000		2,537,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,909,000		2,148,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,903,000		2,141,000
A012	**TOTAL ALLOWANCES**				**10,993,000**	**10,985,000**	**13,967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,884,000**	**10,811,000**	**13,793,000**
A01202	House Rent Allowance				955,000	810,000	810,000
A01203	Conveyance Allowance				803,000	751,000	751,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				390,000	331,000	331,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				791,000	812,000	812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0236	**GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY**					
A0124S	Differential Allowance			1,764,000	1,790,000	1,790,000
A0124X	Adhoc Relief Allowance 2023			2,691,000	2,822,000	2,822,000
A0125E	Adhoc Relief Allowance-2024			2,192,000	2,272,000	2,272,000
A0125P	Ad-hoc Relief Allowance 2025				1,083,000	1,191,000
A01270	Others			1,206,000	62,000	2,936,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**174,000**	**174,000**
A01289	Teaching Allowance			109,000	174,000	174,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY				**23,579,000**	**20,381,000**	**28,012,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0237	**GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD (Semis Code - 418030056)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,309,000**	**17,796,000**	**28,990,000**
A011	**TOTAL PAY**		**19**	**19**	**14,648,000**	**7,964,000**	**16,387,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,199,000**	**868,000**	**6,881,000**
A01101	Total Basic Pay Of Officer		4	4	6,199,000	868,000	6,881,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,475,000		2,747,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,449,000**	**7,096,000**	**9,506,000**
A01151	Total Basic Pay Other Staff		15	15	8,449,000	7,096,000	9,506,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,135,000		3,527,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,661,000		2,994,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,653,000		2,985,000
A012	**TOTAL ALLOWANCES**				**10,661,000**	**9,832,000**	**12,603,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,536,000**	**9,650,000**	**12,421,000**
A01202	House Rent Allowance				835,000	793,000	793,000
A01203	Conveyance Allowance				777,000	724,000	724,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				333,000	311,000	311,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	55,000	55,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				726,000	683,000	683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0237	**GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD (Semis Code - 418030056)**					
A0124S	Differential Allowance			1,608,000	1,512,000	1,512,000
A0124X	Adhoc Relief Allowance 2023			2,566,000	2,407,000	2,407,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,078,000	1,965,000	1,965,000
A0125P	Ad-hoc Relief Allowance 2025				938,000	1,032,000
A01270	Others			1,518,000	253,000	2,930,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**125,000**	**182,000**	**182,000**
A01289	Teaching Allowance			125,000	182,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD (Semis Code - 418030056)				**25,464,000**	**17,951,000**	**29,145,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0238	**GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,047,000**	**31,505,000**	**36,035,000**
A011	**TOTAL PAY**		**31**	**31**	**13,827,000**	**14,348,000**	**15,616,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,244,000**	**3,117,000**	**5,902,000**
A01101	Total Basic Pay Of Officer		6	6	5,244,000	3,117,000	5,902,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	4	3,693,000		4,099,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			81,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**8,583,000**	**11,231,000**	**9,714,000**
A01151	Total Basic Pay Other Staff		25	25	8,583,000	11,174,000	9,657,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,766,000		1,987,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,775,000		3,122,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,765,000		3,111,000
N003	NAIB QASID	(BPS-01)	1	1	1,277,000		1,437,000
A01152	Personal pay					57,000	57,000
A012	**TOTAL ALLOWANCES**				**16,220,000**	**17,157,000**	**20,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,020,000**	**16,927,000**	**20,189,000**
A01202	House Rent Allowance				1,372,000	1,423,000	1,423,000
A01203	Conveyance Allowance				1,139,000	1,203,000	1,203,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				516,000	549,000	549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0238	**GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			1,146,000	1,226,000	1,226,000
A0124S	Differential Allowance			2,546,000	2,702,000	2,702,000
A0124X	Adhoc Relief Allowance 2023			4,015,000	4,281,000	4,281,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			3,273,000	3,495,000	3,495,000
A0125P	Ad-hoc Relief Allowance 2025				1,639,000	1,803,000
A01270	Others			1,920,000	320,000	3,418,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**230,000**	**230,000**
A01289	Teaching Allowance			200,000	230,000	230,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH				**30,202,000**	**31,660,000**	**36,190,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0239	**GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR (Semis Code - 418030054)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,513,000**	**56,686,000**	**64,132,000**
A011	**TOTAL PAY**		**56**	**56**	**23,993,000**	**25,874,000**	**26,870,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**8,185,000**	**2,753,000**	**9,086,000**
A01101	Total Basic Pay Of Officer		3	3	8,185,000	2,753,000	9,086,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,461,000		4,952,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**15,808,000**	**23,121,000**	**17,784,000**
A01151	Total Basic Pay Other Staff		53	53	15,808,000	23,121,000	17,784,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	979,000		1,101,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	24	24	6,358,000		7,153,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	6,336,000		7,128,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,481,000		1,666,000
N003	NAIB QASID	(BPS-01)	1	1	654,000		736,000
A012	**TOTAL ALLOWANCES**				**29,520,000**	**30,812,000**	**37,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,220,000**	**30,416,000**	**36,866,000**
A01202	House Rent Allowance				2,411,000	2,415,000	2,415,000
A01203	Conveyance Allowance				2,232,000	2,208,000	2,208,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				948,000	944,000	944,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0239	**GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR (Semis Code - 418030054)**					
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,207,000	2,233,000	2,233,000
A0124S	Differential Allowance			4,861,000	4,881,000	4,881,000
A0124X	Adhoc Relief Allowance 2023			7,777,000	7,864,000	7,864,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			6,316,000	6,388,000	6,388,000
A0125P	Ad-hoc Relief Allowance 2025				3,070,000	3,377,000
A01270	Others			2,373,000	396,000	6,539,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**300,000**	**396,000**	**396,000**
A01289	Teaching Allowance			300,000	396,000	396,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR (Semis Code - 418030054)				**53,668,000**	**56,841,000**	**64,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0240	**GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ (Semis Code - 418030051)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,633,000**	**18,235,000**	**22,605,000**
A011	**TOTAL PAY**		**13**	**13**	**9,510,000**	**8,537,000**	**10,621,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,244,000**	**2,055,000**	**5,821,000**
A01101	Total Basic Pay Of Officer		6	6	5,244,000	2,055,000	5,821,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,693,000		4,099,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,266,000**	**6,482,000**	**4,800,000**
A01151	Total Basic Pay Other Staff		7	7	4,266,000	6,482,000	4,800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,452,000		2,759,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	909,000		1,023,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	905,000		1,018,000
A012	**TOTAL ALLOWANCES**				**10,123,000**	**9,698,000**	**11,984,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,989,000**	**9,553,000**	**11,839,000**
A01202	House Rent Allowance				797,000	742,000	742,000
A01203	Conveyance Allowance				655,000	622,000	622,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				273,000	273,000	273,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				764,000	751,000	751,000
A0124S	Differential Allowance				1,646,000	1,605,000	1,605,000
A0124X	Adhoc Relief Allowance 2023				2,514,000	2,401,000	2,401,000
A0125E	Adhoc Relief Allowance-2024				1,925,000	2,001,000	2,001,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0240	**GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ (Semis Code - 418030051)**					
A0125P	Ad-hoc Relief Allowance 2025				921,000	1,013,000
A01270	Others			1,371,000	229,000	2,423,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**134,000**	**145,000**	**145,000**
A01289	Teaching Allowance			134,000	145,000	145,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ (Semis Code - 418030051)				**19,788,000**	**18,390,000**	**22,760,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0241	**GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD (Semis Code - 418030049)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,709,000**	**27,246,000**	**39,472,000**
A011	**TOTAL PAY**		**19**	**19**	**18,662,000**	**12,663,000**	**21,255,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,373,000**	**4,130,000**	**7,429,000**
A01101	Total Basic Pay Of Officer		6	6	6,373,000	3,775,000	7,074,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,680,000		2,975,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,693,000		4,099,000
A01102	Personal pay					355,000	355,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**12,289,000**	**8,533,000**	**13,826,000**
A01151	Total Basic Pay Other Staff		13	13	12,289,000	8,533,000	13,826,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,487,000		2,798,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	4,034,000		4,538,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,748,000		1,967,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	4,020,000		4,523,000
A012	**TOTAL ALLOWANCES**				**14,047,000**	**14,583,000**	**18,217,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,880,000**	**14,397,000**	**18,031,000**
A01202	House Rent Allowance				995,000	950,000	950,000
A01203	Conveyance Allowance				921,000	906,000	906,000
A01207	Washing Allowance				41,000	7,000	7,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				356,000	374,000	374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0241	**GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD (Semis Code - 418030049)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,080,000	1,118,000	1,118,000
A0124S	Differential Allowance			2,329,000	2,420,000	2,420,000
A0124X	Adhoc Relief Allowance 2023			3,673,000	3,806,000	3,806,000
A01253	Science Teaching Allowance			5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			2,947,000	3,030,000	3,030,000
A0125P	Ad-hoc Relief Allowance 2025				1,434,000	1,577,000
A01270	Others			1,449,000	242,000	3,733,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**167,000**	**186,000**	**186,000**
A01289	Teaching Allowance			167,000	186,000	186,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0241 GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD (Semis Code - 418030049)					
GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD (Semis Code - 418030049)			**32,864,000**	**27,401,000**	**39,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0243	**GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA (Semis Code - 418010581)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,894,000**	**9,064,000**	**15,911,000**
A011	**TOTAL PAY**		**8**	**8**	**8,476,000**	**4,236,000**	**9,473,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,191,000**	**490,000**	**4,652,000**
A01101	Total Basic Pay Of Officer		2	2	4,191,000	490,000	4,652,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**4,285,000**	**3,746,000**	**4,821,000**
A01151	Total Basic Pay Other Staff		6	6	4,285,000	3,746,000	4,821,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,572,000		2,894,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	858,000		965,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	855,000		962,000
A012	**TOTAL ALLOWANCES**				**5,418,000**	**4,828,000**	**6,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,334,000**	**4,741,000**	**6,351,000**
A01202	House Rent Allowance				297,000	268,000	268,000
A01203	Conveyance Allowance				366,000	333,000	333,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				154,000	142,000	142,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				399,000	360,000	360,000
A0124S	Differential Allowance				867,000	785,000	785,000
A0124X	Adhoc Relief Allowance 2023				1,356,000	1,232,000	1,232,000
A0125E	Adhoc Relief Allowance-2024				1,062,000	1,008,000	1,008,000
A0125P	Ad-hoc Relief Allowance 2025					474,000	521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0243	**GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA (Semis Code - 418010581)**					
A01270	Others			791,000	132,000	1,695,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**87,000**	**87,000**
A01289	Teaching Allowance			84,000	87,000	87,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA (Semis Code - 418010581)				**14,049,000**	**9,219,000**	**16,066,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0244	**GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA (Semis Code - 418010553)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,233,000**	**10,767,000**	**20,690,000**
A011	**TOTAL PAY**		**12**	**12**	**11,706,000**	**5,381,000**	**13,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**6,364,000**	**1,061,000**	**7,064,000**
A01101	Total Basic Pay Of Officer		2	2	6,364,000	1,061,000	7,064,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,640,000		2,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,342,000**	**4,320,000**	**6,010,000**
A01151	Total Basic Pay Other Staff		10	10	5,342,000	4,320,000	6,010,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,805,000		3,156,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,271,000		1,430,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,266,000		1,424,000
A012	**TOTAL ALLOWANCES**				**5,527,000**	**5,386,000**	**7,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,432,000**	**5,279,000**	**7,509,000**
A01202	House Rent Allowance				322,000	398,000	398,000
A01203	Conveyance Allowance				416,000	434,000	434,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				198,000	205,000	205,000
A0124R	Ad-Hoc Relief Allowance-2022				363,000	380,000	380,000
A0124S	Differential Allowance				817,000	815,000	815,000
A0124X	Adhoc Relief Allowance 2023				1,285,000	1,321,000	1,321,000
A0125E	Adhoc Relief Allowance-2024				1,033,000	1,065,000	1,065,000
A0125P	Ad-hoc Relief Allowance 2025					494,000	543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0244	**GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA (Semis Code - 418010553)**					
A01270	Others			957,000	160,000	2,341,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**95,000**	**107,000**	**107,000**
A01289	Teaching Allowance			95,000	107,000	107,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA (Semis Code - 418010553)				**17,388,000**	**10,922,000**	**20,845,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0245	**GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA (Semis Code - 418010554)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,152,000**	**4,522,000**	**14,149,000**
A011	**TOTAL PAY**		**8**	**8**	**11,015,000**	**2,012,000**	**9,567,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,191,000**	**573,000**	**1,889,000**
A01101	Total Basic Pay Of Officer		2	2	4,191,000	573,000	1,889,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		2,640,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			167,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**6,824,000**	**1,439,000**	**7,678,000**
A01151	Total Basic Pay Other Staff		6	6	6,824,000	1,439,000	7,678,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,781,000		2,004,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,805,000		3,156,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	986,000		1,109,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	982,000		1,105,000
A012	**TOTAL ALLOWANCES**				**4,137,000**	**2,510,000**	**4,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,096,000**	**2,483,000**	**4,555,000**
A01202	House Rent Allowance				263,000	145,000	145,000
A01203	Conveyance Allowance				252,000	184,000	184,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				97,000	68,000	68,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				277,000	185,000	185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0245	**GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA (Semis Code - 418010554)**					
A0124S	Differential Allowance			595,000	398,000	398,000
A0124X	Adhoc Relief Allowance 2023			928,000	626,000	626,000
A0125E	Adhoc Relief Allowance-2024			715,000	486,000	486,000
A0125P	Ad-hoc Relief Allowance 2025				230,000	253,000
A01270	Others			926,000	154,000	2,203,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**41,000**	**27,000**	**27,000**
A01289	Teaching Allowance			41,000	27,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0245 GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA (Semis Code - 418010554)					
GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA (Semis Code - 418010554)			**15,307,000**	**7,677,000**	**14,304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0246	**GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,373,000**	**5,591,000**	**11,123,000**
A011	**TOTAL PAY**		**9**	**9**	**6,328,000**	**2,733,000**	**7,053,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,078,000**	**346,000**	**2,307,000**
A01101	Total Basic Pay Of Officer		2	2	2,078,000	346,000	2,307,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,378,000		1,530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,250,000**	**2,387,000**	**4,746,000**
A01151	Total Basic Pay Other Staff		7	7	4,178,000	2,342,000	4,701,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,350,000		1,519,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	897,000		1,009,000
C089	CHOWKIDAR	(BPS-01)	1	1	590,000		664,000
N003	NAIB QASID	(BPS-01)	1	1	592,000		666,000
S261	SWEEPER	(BPS-01)	1	1	749,000		843,000
A01152	Personal pay				72,000	45,000	45,000
A012	**TOTAL ALLOWANCES**				**3,045,000**	**2,858,000**	**4,070,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,025,000**	**2,833,000**	**4,045,000**
A01202	House Rent Allowance				125,000	132,000	132,000
A01203	Conveyance Allowance				180,000	189,000	189,000
A01207	Washing Allowance				4,000	2,000	2,000
A01217	Medical Allowance				88,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022				233,000	216,000	216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0246	**GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA**					
A0124S	Differential Allowance			509,000	477,000	477,000
A0124X	Adhoc Relief Allowance 2023			810,000	759,000	759,000
A0125E	Adhoc Relief Allowance-2024			660,000	617,000	617,000
A0125P	Ad-hoc Relief Allowance 2025				286,000	315,000
A01270	Others			416,000	69,000	1,252,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**25,000**	**25,000**
A01289	Teaching Allowance			20,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA				**9,528,000**	**5,746,000**	**11,278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0247	**GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR (Semis Code - 418010556)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,560,000**	**3,382,000**	**3,000,000**
A011	**TOTAL PAY**	**2**	**2**	**727,000**	**1,503,000**	**818,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**727,000**	**1,503,000**	**818,000**
A01151	Total Basic Pay Other Staff	2	2	727,000	1,503,000	818,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	364,000		410,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	363,000		408,000
A012	**TOTAL ALLOWANCES**			**1,833,000**	**1,879,000**	**2,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,816,000**	**1,854,000**	**2,157,000**
A01202	House Rent Allowance			86,000	130,000	130,000
A01203	Conveyance Allowance			112,000	141,000	141,000
A01207	Washing Allowance			150,000	25,000	25,000
A01217	Medical Allowance			42,000	57,000	57,000
A0122N	Special Conveyance Allowance to Disbaled Employees			19,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			126,000	140,000	140,000
A0124S	Differential Allowance			275,000	288,000	288,000
A0124X	Adhoc Relief Allowance 2023			449,000	486,000	486,000
A0125E	Adhoc Relief Allowance-2024			357,000	378,000	378,000
A0125P	Ad-hoc Relief Allowance 2025				173,000	190,000
A01270	Others			200,000	33,000	319,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,000**	**25,000**	**25,000**
A01289	Teaching Allowance			17,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0247	**GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR (Semis Code - 418010556)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR (Semis Code - 418010556)				**2,715,000**	**3,537,000**	**3,155,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0248	**GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI (Semis Code - 418010559)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,097,000**	**6,614,000**	**16,070,000**
A011	**TOTAL PAY**		**9**	**9**	**11,619,000**	**2,981,000**	**10,241,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,191,000**	**868,000**	**1,884,000**
A01101	Total Basic Pay Of Officer		2	2	4,191,000	868,000	1,884,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		2,640,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			162,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**7,428,000**	**2,113,000**	**8,357,000**
A01151	Total Basic Pay Other Staff		7	7	7,428,000	2,113,000	8,357,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	4,447,000		5,003,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,358,000		1,528,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,353,000		1,522,000
A012	**TOTAL ALLOWANCES**				**4,478,000**	**3,633,000**	**5,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,415,000**	**3,571,000**	**5,767,000**
A01202	House Rent Allowance				340,000	243,000	243,000
A01203	Conveyance Allowance				311,000	293,000	293,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				143,000	130,000	130,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				286,000	253,000	253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0248	**GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI (Semis Code - 418010559)**					
A0124S	Differential Allowance			632,000	564,000	564,000
A0124X	Adhoc Relief Allowance 2023			927,000	859,000	859,000
A0125E	Adhoc Relief Allowance-2024			758,000	719,000	719,000
A0125P	Ad-hoc Relief Allowance 2025				340,000	374,000
A01270	Others			974,000	162,000	2,324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**62,000**	**62,000**
A01289	Teaching Allowance			63,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI (Semis Code - 418010559)				**16,252,000**	**6,769,000**	**16,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0268	**GOVERNMENT G H S CH ISLM GHOT ELEM EDU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,238,000**	**6,419,000**	**22,915,000**
A011	**TOTAL PAY**		**16**	**16**	**16,651,000**	**2,792,000**	**16,137,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**3,578,000**	**38,000**	**1,426,000**
A01101	Total Basic Pay Of Officer		2	3	3,578,000	38,000	1,426,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			108,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		2,878,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			541,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**13**	**13,073,000**	**2,754,000**	**14,711,000**
A01151	Total Basic Pay Other Staff		14	13	13,041,000	2,715,000	14,672,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,387,000		2,685,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,770,000		1,991,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	2,566,000		2,887,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,566,000		2,887,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,988,000		2,237,000
N003	NAIB QASID	(BPS-01)	2	2	1,764,000		1,985,000
A01152	Personal pay				32,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**5,587,000**	**3,627,000**	**6,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,554,000**	**3,590,000**	**6,741,000**
A01202	House Rent Allowance				439,000	324,000	324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0268	**GOVERNMENT G H S CH ISLM GHOT ELEM EDU**					
A01203	Conveyance Allowance			306,000	272,000	272,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			165,000	137,000	137,000
A0124R	Ad-Hoc Relief Allowance-2022			362,000	238,000	238,000
A0124S	Differential Allowance			808,000	543,000	543,000
A0124X	Adhoc Relief Allowance 2023			1,224,000	827,000	827,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,005,000	708,000	708,000
A0125P	Ad-hoc Relief Allowance 2025				323,000	355,000
A01270	Others			1,230,000	205,000	3,324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**33,000**	**37,000**	**37,000**
A01289	Teaching Allowance			33,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT G H S CH ISLM GHOT ELEM EDU				**22,393,000**	**6,574,000**	**23,070,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0269	**GOVERNMENT G H S NEW PIND ELEMENTRY EDU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,698,000**	**7,132,000**	**20,442,000**
A011	**TOTAL PAY**		**8**	**8**	**12,641,000**	**3,278,000**	**14,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,878,000**	**1,873,000**	**3,195,000**
A01101	Total Basic Pay Of Officer		1	1	2,878,000	1,873,000	3,195,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,878,000		3,195,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**9,763,000**	**1,405,000**	**10,988,000**
A01151	Total Basic Pay Other Staff		7	7	9,763,000	1,400,000	10,983,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,583,000		1,781,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,778,000		2,000,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,236,000		2,516,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,545,000		1,738,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,498,000		1,685,000
N003	NAIB QASID	(BPS-01)	1	1	1,123,000		1,263,000
A01152	Personal pay					5,000	5,000
A012	**TOTAL ALLOWANCES**				**4,057,000**	**3,854,000**	**6,259,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,035,000**	**3,832,000**	**6,237,000**
A01202	House Rent Allowance				299,000	331,000	331,000
A01203	Conveyance Allowance				170,000	203,000	203,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	7,000	7,000
A01217	Medical Allowance				92,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022				271,000	290,000	290,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0269	**GOVERNMENT G H S NEW PIND ELEMENTRY EDU**					
A0124S	Differential Allowance			582,000	627,000	627,000
A0124X	Adhoc Relief Allowance 2023			895,000	961,000	961,000
A0125E	Adhoc Relief Allowance-2024			756,000	789,000	789,000
A0125P	Ad-hoc Relief Allowance 2025				356,000	392,000
A01270	Others			957,000	160,000	2,529,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**22,000**	**22,000**	**22,000**
A01289	Teaching Allowance			22,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT G H S NEW PIND ELEMENTRY EDU				**16,853,000**	**7,287,000**	**20,597,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0271	**GOVERNMENT H S CH BACHAL SHAH MIANI ELEM**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,123,000**	**13,764,000**	**31,379,000**
A011	**TOTAL PAY**		**16**	**16**	**18,441,000**	**6,614,000**	**20,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,346,000**	**558,000**	**3,714,000**
A01101	Total Basic Pay Of Officer		3	3	3,346,000	558,000	3,714,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,646,000		2,937,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**15,095,000**	**6,056,000**	**16,981,000**
A01151	Total Basic Pay Other Staff		13	13	15,095,000	6,056,000	16,981,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,130,000		2,396,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,130,000		2,396,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,427,000		2,730,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,938,000		3,305,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	1,678,000		1,888,000
N003	NAIB QASID	(BPS-01)	2	2	2,145,000		2,413,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,647,000		1,853,000
A012	**TOTAL ALLOWANCES**				**7,682,000**	**7,150,000**	**10,684,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,619,000**	**7,084,000**	**10,618,000**
A01202	House Rent Allowance				406,000	440,000	440,000
A01203	Conveyance Allowance				393,000	403,000	403,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				28,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0271	**GOVERNMENT H S CH BACHAL SHAH MIANI ELEM**					
A01217	Medical Allowance			167,000	188,000	188,000
A0124R	Ad-Hoc Relief Allowance-2022			561,000	551,000	551,000
A0124S	Differential Allowance			1,199,000	1,190,000	1,190,000
A0124X	Adhoc Relief Allowance 2023			1,951,000	1,861,000	1,861,000
A0125E	Adhoc Relief Allowance-2024			1,569,000	1,516,000	1,516,000
A0125P	Ad-hoc Relief Allowance 2025				704,000	774,000
A01270	Others			1,343,000	224,000	3,688,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**63,000**	**66,000**	**66,000**
A01289	Teaching Allowance			63,000	66,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT H S CH BACHAL SHAH MIANI ELEM				**26,278,000**	**13,919,000**	**31,534,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0273	**GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,946,000**	**5,208,000**	**20,413,000**
A011	**TOTAL PAY**		**13**	**13**	**15,941,000**	**2,618,000**	**14,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,578,000**	**596,000**	**895,000**
A01101	Total Basic Pay Of Officer		2	2	3,578,000	596,000	895,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		2,878,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			118,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**12,363,000**	**2,022,000**	**13,907,000**
A01151	Total Basic Pay Other Staff		11	11	12,363,000	2,022,000	13,907,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,172,000		2,444,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,371,000		3,792,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,435,000		1,614,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,531,000		1,722,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-02)	1	1	1,233,000		1,387,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,498,000		1,685,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,123,000		1,263,000
A012	**TOTAL ALLOWANCES**				**3,005,000**	**2,590,000**	**5,611,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,982,000**	**2,553,000**	**5,574,000**
A01202	House Rent Allowance				121,000	161,000	161,000
A01203	Conveyance Allowance				156,000	184,000	184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0273	**GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			88,000	101,000	101,000
A0124R	Ad-Hoc Relief Allowance-2022			146,000	168,000	168,000
A0124S	Differential Allowance			335,000	385,000	385,000
A0124X	Adhoc Relief Allowance 2023			533,000	615,000	615,000
A0125E	Adhoc Relief Allowance-2024			443,000	506,000	506,000
A0125P	Ad-hoc Relief Allowance 2025				229,000	252,000
A01270	Others			1,147,000	191,000	3,189,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**37,000**	**37,000**
A01289	Teaching Allowance			23,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED				**19,101,000**	**5,363,000**	**20,568,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0275	**GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,396,000**	**9,181,000**	**23,391,000**
A011	**TOTAL PAY**		**14**	**14**	**14,417,000**	**4,635,000**	**16,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,570,000**	**928,000**	**6,183,000**
A01101	Total Basic Pay Of Officer		3	3	5,570,000	928,000	6,183,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,870,000		5,406,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**8,847,000**	**3,707,000**	**9,918,000**
A01151	Total Basic Pay Other Staff		11	11	8,779,000	3,665,000	9,876,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,801,000		2,026,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,304,000		2,592,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	1,937,000		2,179,000
N003	NAIB QASID	(BPS-01)	1	1	1,123,000		1,263,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,614,000		1,816,000
A01152	Personal pay				68,000	42,000	42,000
A012	**TOTAL ALLOWANCES**				**5,979,000**	**4,546,000**	**7,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,910,000**	**4,489,000**	**7,233,000**
A01202	House Rent Allowance				372,000	364,000	364,000
A01203	Conveyance Allowance				324,000	294,000	294,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				150,000	155,000	155,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0275	**GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E**					
A0124R	Ad-Hoc Relief Allowance-2022			434,000	337,000	337,000
A0124S	Differential Allowance			946,000	730,000	730,000
A0124X	Adhoc Relief Allowance 2023			1,467,000	1,087,000	1,087,000
A0125E	Adhoc Relief Allowance-2024			1,202,000	929,000	929,000
A0125P	Ad-hoc Relief Allowance 2025				413,000	454,000
A01270	Others			1,002,000	167,000	2,870,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**57,000**	**57,000**
A01289	Teaching Allowance			69,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E				**20,551,000**	**9,336,000**	**23,546,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0276	**GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,377,000**	**6,674,000**	**18,529,000**
A011	**TOTAL PAY**		**9**	**9**	**11,545,000**	**3,286,000**	**12,945,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,878,000**	**480,000**	**3,195,000**
A01101	Total Basic Pay Of Officer		1	1	2,878,000	480,000	3,195,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,878,000		3,195,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**8,667,000**	**2,806,000**	**9,750,000**
A01151	Total Basic Pay Other Staff		8	8	8,667,000	2,806,000	9,750,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,929,000		2,170,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,572,000		2,894,000
S053	SENIOR CLERK	(BPS-14)					
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,545,000		1,738,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,498,000		1,685,000
N003	NAIB QASID	(BPS-01)	1	1	1,123,000		1,263,000
A012	**TOTAL ALLOWANCES**				**3,832,000**	**3,388,000**	**5,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,794,000**	**3,351,000**	**5,547,000**
A01202	House Rent Allowance				194,000	245,000	245,000
A01203	Conveyance Allowance				235,000	224,000	224,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				117,000	112,000	112,000
A0124R	Ad-Hoc Relief Allowance-2022				258,000	248,000	248,000
A0124S	Differential Allowance				571,000	549,000	549,000
A0124X	Adhoc Relief Allowance 2023				863,000	830,000	830,000
A0125E	Adhoc Relief Allowance-2024				693,000	684,000	684,000
A0125P	Ad-hoc Relief Allowance 2025					313,000	344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0276	**GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR**					
A01270	Others			861,000	144,000	2,309,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,000**	**37,000**
A01289	Teaching Allowance			38,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR				**15,532,000**	**6,829,000**	**18,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0277	**GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,029,000**	**14,376,000**	**40,146,000**
A011	**TOTAL PAY**		**20**	**20**	**24,900,000**	**6,911,000**	**27,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,146,000**	**858,000**	**5,712,000**
A01101	Total Basic Pay Of Officer		2	2	5,146,000	858,000	5,712,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	4,446,000		4,935,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**19,754,000**	**6,053,000**	**22,227,000**
A01151	Total Basic Pay Other Staff		18	18	19,727,000	6,020,000	22,194,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,470,000		2,779,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,849,000		3,205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,521,000		3,961,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,524,000		1,715,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,172,000		2,444,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,520,000		1,710,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-02)	1	1	1,820,000		2,048,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,227,000		2,505,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,624,000		1,827,000
A01152	Personal pay				27,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				**9,129,000**	**7,465,000**	**12,207,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0277	**GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,021,000**	**7,354,000**	**12,096,000**
A01202	House Rent Allowance			640,000	567,000	567,000
A01203	Conveyance Allowance			606,000	525,000	525,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			267,000	224,000	224,000
A0124R	Ad-Hoc Relief Allowance-2022			592,000	517,000	517,000
A0124S	Differential Allowance			1,303,000	1,146,000	1,146,000
A0124X	Adhoc Relief Allowance 2023			2,090,000	1,844,000	1,844,000
A0125E	Adhoc Relief Allowance-2024			1,698,000	1,510,000	1,510,000
A0125P	Ad-hoc Relief Allowance 2025				715,000	787,000
A01270	Others			1,822,000	304,000	4,974,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**108,000**	**111,000**	**111,000**
A01289	Teaching Allowance			108,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0277	**GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK				**34,184,000**	**15,131,000**	**40,301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0278	**GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,881,000**	**18,078,000**	**30,877,000**
A011	**TOTAL PAY**		**15**	**15**	**16,082,000**	**8,356,000**	**18,035,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**4,434,000**	**2,325,000**	**4,922,000**
A01101	Total Basic Pay Of Officer		2	2	4,434,000	2,325,000	4,922,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,734,000		4,145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**11,648,000**	**6,031,000**	**13,113,000**
A01151	Total Basic Pay Other Staff		13	13	11,648,000	6,022,000	13,104,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,372,000		2,669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,897,000		3,259,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	754,000		848,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	752,000		846,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,577,000		1,774,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,897,000		2,134,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,399,000		1,574,000
A01152	Personal pay					9,000	9,000
A012	**TOTAL ALLOWANCES**				**9,799,000**	**9,722,000**	**12,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,693,000**	**9,599,000**	**12,719,000**
A01202	House Rent Allowance				743,000	761,000	761,000
A01203	Conveyance Allowance				598,000	589,000	589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0278	**GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED**					
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			246,000	242,000	242,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			735,000	723,000	723,000
A0124S	Differential Allowance			1,588,000	1,563,000	1,563,000
A0124X	Adhoc Relief Allowance 2023			2,522,000	2,482,000	2,482,000
A0125E	Adhoc Relief Allowance-2024			2,059,000	2,029,000	2,029,000
A0125P	Ad-hoc Relief Allowance 2025				945,000	1,040,000
A01270	Others			1,150,000	192,000	3,217,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**106,000**	**123,000**	**123,000**
A01289	Teaching Allowance			106,000	123,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED				**26,036,000**	**18,233,000**	**31,032,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0279	**GOVERNMENT N D M B GIRLS H S ELEM EDU SU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,277,000**	**9,088,000**	**28,578,000**
A011	**TOTAL PAY**		**13**	**13**	**18,041,000**	**4,123,000**	**20,194,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,851,000**	**2,265,000**	**7,605,000**
A01101	Total Basic Pay Of Officer		3	3	6,851,000	2,265,000	7,605,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	6,151,000		6,828,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**11,190,000**	**1,858,000**	**12,589,000**
A01151	Total Basic Pay Other Staff		10	10	11,190,000	1,858,000	12,589,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,932,000		2,174,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,164,000		2,435,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,835,000		3,189,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,881,000		2,116,000
N003	NAIB QASID	(BPS-01)	1	1	2,378,000		2,675,000
A012	**TOTAL ALLOWANCES**				**7,236,000**	**4,965,000**	**8,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,189,000**	**4,912,000**	**8,331,000**
A01202	House Rent Allowance				611,000	473,000	473,000
A01203	Conveyance Allowance				375,000	298,000	298,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				173,000	135,000	135,000
A0124R	Ad-Hoc Relief Allowance-2022				507,000	361,000	361,000
A0124S	Differential Allowance				1,096,000	785,000	785,000
A0124X	Adhoc Relief Allowance 2023				1,661,000	1,190,000	1,190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0279	**GOVERNMENT N D M B GIRLS H S ELEM EDU SU**					
A0125E	Adhoc Relief Allowance-2024			1,358,000	978,000	978,000
A0125P	Ad-hoc Relief Allowance 2025				457,000	503,000
A01270	Others			1,407,000	235,000	3,608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**47,000**	**53,000**	**53,000**
A01289	Teaching Allowance			47,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT N D M B GIRLS H S ELEM EDU SU				**25,432,000**	**9,243,000**	**28,733,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0280	**GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,163,000**	**8,684,000**	**32,516,000**
A011	**TOTAL PAY**		**15**	**15**	**21,298,000**	**4,107,000**	**23,907,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,025,000**	**671,000**	**4,468,000**
A01101	Total Basic Pay Of Officer		3	3	4,025,000	671,000	4,468,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	3,325,000		3,691,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**17,273,000**	**3,436,000**	**19,439,000**
A01151	Total Basic Pay Other Staff		12	12	17,226,000	3,376,000	19,379,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,693,000		3,030,000
D154	DRAWING TEACHER	(BPS-14)	1	1	3,122,000		3,512,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,883,000		4,368,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	3,689,000		4,150,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,082,000		2,342,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,757,000		1,977,000
A01152	Personal pay				47,000	60,000	60,000
A012	**TOTAL ALLOWANCES**				**6,865,000**	**4,577,000**	**8,609,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,827,000**	**4,532,000**	**8,564,000**
A01202	House Rent Allowance				502,000	380,000	380,000
A01203	Conveyance Allowance				370,000	335,000	335,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0280	**GOVERNMENT N ISL H SCHOOL SUK ELEM EDUS**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			193,000	169,000	169,000
A0124R	Ad-Hoc Relief Allowance-2022			444,000	309,000	309,000
A0124S	Differential Allowance			981,000	698,000	698,000
A0124X	Adhoc Relief Allowance 2023			1,509,000	1,039,000	1,039,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			1,257,000	919,000	919,000
A0125P	Ad-hoc Relief Allowance 2025				408,000	449,000
A01270	Others			1,553,000	259,000	4,250,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**45,000**	**45,000**
A01289	Teaching Allowance			38,000	45,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT N ISL H SCHOOL SUK ELEM EDUS				**28,318,000**	**8,839,000**	**32,671,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0281	**GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,050,000**	**10,755,000**	**29,867,000**
A011	**TOTAL PAY**		**11**	**11**	**18,432,000**	**5,109,000**	**20,691,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**7,068,000**	**3,038,000**	**7,905,000**
A01101	Total Basic Pay Of Officer		3	3	7,068,000	3,038,000	7,905,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	6,368,000		7,068,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			60,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**11,364,000**	**2,071,000**	**12,786,000**
A01151	Total Basic Pay Other Staff		8	8	11,364,000	2,071,000	12,786,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,996,000		2,246,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,902,000		2,140,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,707,000		1,920,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,943,000		2,186,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,452,000		2,759,000
N003	NAIB QASID	(BPS-01)	1	1	1,364,000		1,535,000
A012	**TOTAL ALLOWANCES**				**5,618,000**	**5,646,000**	**9,176,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,584,000**	**5,608,000**	**9,138,000**
A01202	House Rent Allowance				269,000	315,000	315,000
A01203	Conveyance Allowance				228,000	290,000	290,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				11,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0281	**GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED**					
A01217	Medical Allowance			105,000	155,000	155,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			401,000	474,000	474,000
A0124S	Differential Allowance			854,000	937,000	937,000
A0124X	Adhoc Relief Allowance 2023			1,321,000	1,413,000	1,413,000
A0125E	Adhoc Relief Allowance-2024			1,080,000	1,196,000	1,196,000
A0125P	Ad-hoc Relief Allowance 2025				598,000	658,000
A01270	Others			1,300,000	217,000	3,687,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**38,000**	**38,000**
A01289	Teaching Allowance			34,000	38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED				**24,205,000**	**10,910,000**	**30,022,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0282	**GOVERNMENT N M K H SCH ELEMETRY EDU SUKK**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,133,000**	**9,948,000**	**28,770,000**
A011	**TOTAL PAY**		**15**	**15**	**17,714,000**	**4,415,000**	**19,878,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,501,000**	**185,000**	**3,886,000**
A01101	Total Basic Pay Of Officer		3	3	3,501,000	185,000	3,886,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,801,000		3,109,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**14,213,000**	**4,230,000**	**15,992,000**
A01151	Total Basic Pay Other Staff		12	12	14,180,000	4,191,000	15,953,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,607,000		2,933,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,604,000		2,930,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,195,000		3,594,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	997,000		1,122,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,771,000		1,992,000
N003	NAIB QASID	(BPS-01)	1	1	1,503,000		1,691,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,503,000		1,691,000
A01152	Personal pay				33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**				**9,419,000**	**5,533,000**	**8,892,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,350,000**	**5,465,000**	**8,824,000**
A01202	House Rent Allowance				698,000	456,000	456,000
A01203	Conveyance Allowance				504,000	382,000	382,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0282	**GOVERNMENT N M K H SCH ELEMETRY EDU SUKK**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			277,000	198,000	198,000
A0124R	Ad-Hoc Relief Allowance-2022			703,000	391,000	391,000
A0124S	Differential Allowance			1,535,000	873,000	873,000
A0124X	Adhoc Relief Allowance 2023			2,330,000	1,311,000	1,311,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,925,000	1,107,000	1,107,000
A0125P	Ad-hoc Relief Allowance 2025				503,000	553,000
A01270	Others			1,360,000	227,000	3,536,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**68,000**	**68,000**
A01289	Teaching Allowance			69,000	68,000	68,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT N M K H SCH ELEMETRY EDU SUKK				**27,288,000**	**10,103,000**	**28,925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0283	**GOVERNMENT N MODERN H SCH SUK ELEMEENTRY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,301,000**	**11,134,000**	**26,608,000**
A011	**TOTAL PAY**		**15**	**15**	**15,997,000**	**5,523,000**	**17,944,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,570,000**	**928,000**	**6,219,000**
A01101	Total Basic Pay Of Officer		3	3	5,570,000	928,000	6,219,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	4,870,000		5,406,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			36,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**10,427,000**	**4,595,000**	**11,725,000**
A01151	Total Basic Pay Other Staff		12	12	10,357,000	4,520,000	11,650,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,801,000		2,026,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,153,000		2,422,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,545,000		1,738,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	675,000		759,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,937,000		2,179,000
N003	NAIB QASID	(BPS-01)	1	1	1,123,000		1,263,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,123,000		1,263,000
A01152	Personal pay				70,000	75,000	75,000
A012	**TOTAL ALLOWANCES**				**6,304,000**	**5,611,000**	**8,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,223,000**	**5,529,000**	**8,582,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0283	**GOVERNMENT N MODERN H SCH SUK ELEMEENTRY**					
A01202	House Rent Allowance			397,000	370,000	370,000
A01203	Conveyance Allowance			384,000	358,000	358,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			175,000	163,000	163,000
A0124R	Ad-Hoc Relief Allowance-2022			427,000	409,000	409,000
A0124S	Differential Allowance			945,000	893,000	893,000
A0124X	Adhoc Relief Allowance 2023			1,517,000	1,433,000	1,433,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,238,000	1,156,000	1,156,000
A0125P	Ad-hoc Relief Allowance 2025				545,000	600,000
A01270	Others			1,124,000	187,000	3,185,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**81,000**	**82,000**	**82,000**
A01289	Teaching Allowance			81,000	82,000	82,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0283 GOVERNMENT N MODERN H SCH SUK ELEMEENTRY					
GOVERNMENT N MODERN H SCH SUK ELEMEENTRY			22,456,000	11,289,000	26,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0284	**GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,133,000**	**9,597,000**	**30,718,000**
A011	**TOTAL PAY**		**12**	**12**	**19,502,000**	**4,420,000**	**21,866,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,274,000**	**2,412,000**	**5,854,000**
A01101	Total Basic Pay Of Officer		2	2	5,274,000	2,412,000	5,854,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	4,574,000		5,077,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**14,228,000**	**2,008,000**	**16,012,000**
A01151	Total Basic Pay Other Staff		10	10	14,207,000	1,981,000	15,985,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,390,000		2,689,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,154,000		2,423,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	1,828,000		2,057,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,231,000		2,510,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,284,000		2,570,000
N003	NAIB QASID	(BPS-01)	1	1	1,660,000		1,868,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,660,000		1,868,000
A01152	Personal pay				21,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**6,631,000**	**5,177,000**	**8,852,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,586,000**	**5,120,000**	**8,795,000**
A01202	House Rent Allowance				301,000	284,000	284,000
A01203	Conveyance Allowance				272,000	249,000	249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0284	**GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY**					
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			166,000	157,000	157,000
A0122N	Special Conveyance Allowance to Disbaled Employees			75,000	142,000	142,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			460,000	386,000	386,000
A0124S	Differential Allowance			996,000	845,000	845,000
A0124X	Adhoc Relief Allowance 2023			1,485,000	1,274,000	1,274,000
A0125E	Adhoc Relief Allowance-2024			1,213,000	1,037,000	1,037,000
A0125P	Ad-hoc Relief Allowance 2025				475,000	523,000
A01270	Others			1,613,000	269,000	3,896,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**57,000**	**57,000**
A01289	Teaching Allowance			45,000	57,000	57,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0284 GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY					
GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY			**26,288,000**	**9,752,000**	**30,873,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0285	**GOVERNMENT P MUNICIPAL H S ELEM EDU OLD**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,965,000**	**8,327,000**	**28,287,000**
A011	**TOTAL PAY**		**14**	**14**	**17,934,000**	**3,615,000**	**20,158,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,597,000**	**579,000**	**7,404,000**
A01101	Total Basic Pay Of Officer		3	3	6,597,000	579,000	7,404,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	5,897,000		6,546,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			81,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**11,337,000**	**3,036,000**	**12,754,000**
A01151	Total Basic Pay Other Staff		11	11	11,337,000	3,036,000	12,754,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,080,000		2,340,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,602,000		2,927,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,793,000		2,017,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,290,000		2,576,000
N003	NAIB QASID	(BPS-01)	1	1	1,286,000		1,447,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,286,000		1,447,000
A012	**TOTAL ALLOWANCES**				**5,031,000**	**4,712,000**	**8,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,975,000**	**4,638,000**	**8,055,000**
A01202	House Rent Allowance				317,000	386,000	386,000
A01203	Conveyance Allowance				295,000	347,000	347,000
A01207	Washing Allowance				2,000		
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				136,000	156,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0285	**GOVERNMENT P MUNICIPAL H S ELEM EDU OLD**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			304,000	321,000	321,000
A0124S	Differential Allowance			671,000	705,000	705,000
A0124X	Adhoc Relief Allowance 2023			1,068,000	1,116,000	1,116,000
A0125E	Adhoc Relief Allowance-2024			854,000	895,000	895,000
A0125P	Ad-hoc Relief Allowance 2025				419,000	461,000
A01270	Others			1,267,000	211,000	3,586,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**56,000**	**74,000**	**74,000**
A01289	Teaching Allowance			56,000	74,000	74,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT P MUNICIPAL H S ELEM EDU OLD				**23,120,000**	**8,482,000**	**28,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0286	**GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,023,000**	**3,134,000**	**20,099,000**
A011	**TOTAL PAY**		**11**	**10**	**15,613,000**	**1,676,000**	**15,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,578,000**	**596,000**	**3,972,000**
A01101	Total Basic Pay Of Officer		2	2	3,578,000	596,000	3,972,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,878,000		3,195,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**12,035,000**	**1,080,000**	**11,728,000**
A01151	Total Basic Pay Other Staff		9	8	11,989,000	1,042,000	11,690,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,583,000		1,781,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1		1,597,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	2,025,000		2,278,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,040,000		3,420,000
S053	SENIOR CLERK	(BPS-14)					
C089	CHOWKIDAR	(BPS-01)	1	1	1,498,000		1,685,000
N003	NAIB QASID	(BPS-01)	1	1	1,123,000		1,263,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,123,000		1,263,000
A01152	Personal pay				46,000	38,000	38,000
A012	**TOTAL ALLOWANCES**				**3,410,000**	**1,458,000**	**4,399,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,372,000**	**1,437,000**	**4,378,000**
A01202	House Rent Allowance				110,000	63,000	63,000
A01203	Conveyance Allowance				183,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0286	**GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU**					
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			90,000	62,000	62,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			190,000	88,000	88,000
A0124S	Differential Allowance			418,000	199,000	199,000
A0124X	Adhoc Relief Allowance 2023			691,000	327,000	327,000
A0125E	Adhoc Relief Allowance-2024			570,000	282,000	282,000
A0125P	Ad-hoc Relief Allowance 2025				125,000	138,000
A01270	Others			1,118,000	186,000	3,114,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**21,000**	**21,000**
A01289	Teaching Allowance			38,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU				**19,178,000**	**3,289,000**	**20,254,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0287	**GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,467,000**	**18,631,000**	**27,312,000**
A011	**TOTAL PAY**		**14**	**14**	**13,312,000**	**8,936,000**	**14,926,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,409,000**	**3,828,000**	**3,784,000**
A01101	Total Basic Pay Of Officer		4	4	3,409,000	3,828,000	3,784,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,709,000		3,007,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**9,903,000**	**5,108,000**	**11,142,000**
A01151	Total Basic Pay Other Staff		10	10	9,903,000	5,108,000	11,142,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,613,000		1,815,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,613,000		1,815,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,735,000		1,952,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,908,000		2,147,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,562,000		1,757,000
N003	NAIB QASID	(BPS-01)	1	1	1,472,000		1,656,000
A012	**TOTAL ALLOWANCES**				**11,155,000**	**9,695,000**	**12,386,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,036,000**	**9,590,000**	**12,281,000**
A01202	House Rent Allowance				926,000	859,000	859,000
A01203	Conveyance Allowance				513,000	432,000	432,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				247,000	225,000	225,000
A0124R	Ad-Hoc Relief Allowance-2022				900,000	771,000	771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0287	**GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY**					
A0124S	Differential Allowance			1,918,000	1,646,000	1,646,000
A0124X	Adhoc Relief Allowance 2023			2,954,000	2,491,000	2,491,000
A0125E	Adhoc Relief Allowance-2024			2,401,000	2,032,000	2,032,000
A0125P	Ad-hoc Relief Allowance 2025				938,000	1,032,000
A01270	Others			1,174,000	196,000	2,793,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**119,000**	**105,000**	**105,000**
A01289	Teaching Allowance			119,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY				**24,622,000**	**18,786,000**	**27,467,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0288	**GDOUBLE SEC H SCH ELEMEENTRY EDU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,704,000**	**15,175,000**	**33,419,000**
A011	**TOTAL PAY**		**15**	**15**	**19,222,000**	**6,958,000**	**21,520,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,374,000**	**2,120,000**	**7,075,000**
A01101	Total Basic Pay Of Officer		3	3	6,374,000	2,120,000	7,075,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	700,000		777,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	5,674,000		6,298,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**12,848,000**	**4,838,000**	**14,445,000**
A01151	Total Basic Pay Other Staff		12	12	12,788,000	4,780,000	14,387,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,809,000		2,035,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,012,000		2,264,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,501,000		2,814,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,758,000		1,978,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,210,000		2,486,000
N003	NAIB QASID	(BPS-01)	1	1	1,249,000		1,405,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,249,000		1,405,000
A01152	Personal pay				60,000	58,000	58,000
A012	**TOTAL ALLOWANCES**				**8,482,000**	**8,217,000**	**11,899,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,432,000**	**8,142,000**	**11,824,000**
A01202	House Rent Allowance				525,000	601,000	601,000
A01203	Conveyance Allowance				404,000	438,000	438,000
A01207	Washing Allowance				4,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0288	**GDOUBLE SEC H SCH ELEMEENTRY EDU**					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			211,000	221,000	221,000
A0124R	Ad-Hoc Relief Allowance-2022			633,000	634,000	634,000
A0124S	Differential Allowance			1,379,000	1,381,000	1,381,000
A0124X	Adhoc Relief Allowance 2023			2,152,000	2,130,000	2,130,000
A0125E	Adhoc Relief Allowance-2024			1,748,000	1,728,000	1,728,000
A0125P	Ad-hoc Relief Allowance 2025				768,000	845,000
A01270	Others			1,365,000	228,000	3,833,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**75,000**	**75,000**
A01289	Teaching Allowance			50,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GDOUBLE SEC H SCH ELEMEENTRY EDU				**27,859,000**	**15,330,000**	**33,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0289	**TEO SUKKUR (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**116,793,000**	**81,500,000**	**140,619,000**
A011	**TOTAL PAY**	**106**	**103**	**72,564,000**	**37,299,000**	**81,485,000**
A011-1	**TOTAL PAY OF OFFICERS**	**19**	**19**	**29,195,000**	**10,779,000**	**32,703,000**
A01101	Total Basic Pay Of Officer	19	19	29,035,000	10,531,000	32,455,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	4,877,000		5,413,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	336,000		600,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	23,822,000		26,442,000
A01102	Personal pay			160,000	248,000	248,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**87**	**84**	**43,369,000**	**26,520,000**	**48,782,000**
A01151	Total Basic Pay Other Staff	87	84	43,336,000	26,493,000	48,755,000
D154	DRAWING TEACHER (BPS-14)	8	5	6,389,000		7,188,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23	11,901,000		13,389,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	2,313,000		2,602,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	4,381,000		4,929,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	2,968,000		3,339,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	2,305,000		2,593,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	4	4	2,805,000		3,156,000
C089	CHOWKIDAR (BPS-01)	13	13	3,927,000		4,418,000
N003	NAIB QASID (BPS-01)	10	10	3,128,000		3,519,000
S008	SANITARY WORKER (BPS-01)	10	10	2,949,000		3,318,000
A01152	Personal pay			33,000	27,000	27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0289	**TEO SUKKUR (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**44,229,000**	**44,201,000**	**59,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**43,866,000**	**43,807,000**	**58,740,000**
A01202	House Rent Allowance			2,923,000	3,098,000	3,098,000
A01203	Conveyance Allowance			2,680,000	2,766,000	2,766,000
A01207	Washing Allowance			33,000	31,000	31,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			1,262,000	1,357,000	2,589,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	96,000	96,000
A01238	Charge Allowance			29,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			3,142,000	3,310,000	3,310,000
A0124S	Differential Allowance			6,858,000	7,235,000	7,235,000
A0124X	Adhoc Relief Allowance 2023			10,821,000	11,361,000	11,361,000
A01253	Science Teaching Allowance			5,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			8,915,000	9,188,000	9,188,000
A0125P	Ad-hoc Relief Allowance 2025				4,148,000	4,563,000
A01270	Others			7,125,000	1,188,000	14,474,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**394,000**	**394,000**
A01289	Teaching Allowance			363,000	394,000	394,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0289	**TEO SUKKUR (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO SUKKUR (M) ELEMSECONDARY				**117,090,000**	**81,797,000**	**140,916,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0290	**TEO SUKKUR (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,090,000**	**80,625,000**	**150,285,000**
A011	**TOTAL PAY**		**119**	**117**	**80,962,000**	**36,813,000**	**90,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**13**	**24,138,000**	**12,470,000**	**27,093,000**
A01101	Total Basic Pay Of Officer		11	13	24,108,000	12,465,000	27,088,000
S236	SUPERINTENDENT	(BPS-17)	1	1	782,000		868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,458,000		3,838,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		2			167,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	8	19,868,000		22,053,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			162,000
A01102	Personal pay				30,000	5,000	5,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**108**	**104**	**56,824,000**	**24,343,000**	**63,905,000**
A01151	Total Basic Pay Other Staff		108	104	56,776,000	24,311,000	63,873,000
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	7	7	3,383,000		3,806,000
D154	DRAWING TEACHER	(BPS-14)	10	6	7,596,000		8,546,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	22	22	13,597,000		15,297,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	4	4	1,080,000		1,215,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	18	18	5,829,000		6,558,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	649,000		730,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	4	4	3,330,000		3,746,000
L035	LANGUAGE TEACHER	(BPS-09)	4	4	3,168,000		3,564,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	6	6	3,882,000		4,367,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	5,809,000		6,535,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0290	**TEO SUKKUR (F) ELEMSECONDARY**						
C089	CHOWKIDAR	(BPS-01)	5	5	2,106,000		2,369,000
N003	NAIB QASID	(BPS-01)	6	6	3,954,000		4,448,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,393,000		2,692,000
A01152	Personal pay				48,000	32,000	32,000
A012	**TOTAL ALLOWANCES**				**48,128,000**	**43,812,000**	**59,287,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,557,000**	**43,260,000**	**58,735,000**
A01202	House Rent Allowance				4,204,000	3,713,000	3,713,000
A01203	Conveyance Allowance				3,168,000	2,952,000	2,952,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	22,000	22,000
A01217	Medical Allowance				1,514,000	1,387,000	1,387,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	180,000	180,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022				3,509,000	3,197,000	3,197,000
A0124S	Differential Allowance				7,560,000	7,021,000	7,021,000
A0124X	Adhoc Relief Allowance 2023				11,467,000	10,753,000	10,753,000
A0125E	Adhoc Relief Allowance-2024				9,282,000	8,815,000	8,815,000
A0125P	Ad-hoc Relief Allowance 2025					4,102,000	4,512,000
A01270	Others				6,673,000	1,112,000	16,177,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**571,000**	**552,000**	**552,000**
A01289	Teaching Allowance				571,000	552,000	552,000
A03	**TOTAL OPERATING EXPENSES**				**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance				66,000	66,000	66,000
A039	**TOTAL GENERAL**				**252,000**	**252,000**	**252,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0290	**TEO SUKKUR (F) ELEMSECONDARY**					
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SUKKUR (F) ELEMSECONDARY				**129,544,000**	**81,079,000**	**150,739,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0291	**TEO PANO AKIL (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**173,947,000**	**143,168,000**	**199,622,000**
A011	**TOTAL PAY**	**223**	**216**	**93,353,000**	**67,408,000**	**104,559,000**
A011-1	**TOTAL PAY OF OFFICERS**	**23**	**23**	**22,687,000**	**18,306,000**	**25,138,000**
A01101	Total Basic Pay Of Officer	23	23	22,395,000	18,026,000	24,858,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,175,000		2,414,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	21	21	19,817,000		21,997,000
A01102	Personal pay			292,000	280,000	280,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**200**	**193**	**70,666,000**	**49,102,000**	**79,421,000**
A01151	Total Basic Pay Other Staff	200	193	70,507,000	49,003,000	79,322,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	2,745,000		3,088,000
D154	DRAWING TEACHER (BPS-14)	22	15	11,766,000		13,237,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	57	57	13,868,000		15,602,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	5	5	1,350,000		1,519,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,471,000		2,780,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	23	23	9,941,000		11,184,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	14	14	7,483,000		8,418,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	2,462,000		2,770,000
C089	CHOWKIDAR (BPS-01)	20	20	5,064,000		5,697,000
N003	NAIB QASID (BPS-01)	23	23	6,599,000		7,424,000
S008	SANITARY WORKER (BPS-01)	24	24	6,758,000		7,603,000
A01152	Personal pay			159,000	99,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0291	**TEO PANO AKIL (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			80,594,000	75,760,000	95,063,000
A012-1	**TOTAL REGULAR ALLOWANCES**			79,767,000	74,829,000	94,132,000
A01202	House Rent Allowance			4,932,000	4,355,000	4,355,000
A01203	Conveyance Allowance			5,372,000	5,125,000	5,125,000
A01207	Washing Allowance			34,000	31,000	31,000
A0120D	Integrated Allowance			65,000	61,000	61,000
A01217	Medical Allowance			2,662,000	2,531,000	2,531,000
A0122N	Special Conveyance Allowance to Disbaled Employees			200,000	284,000	284,000
A01238	Charge Allowance			9,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			6,217,000	5,840,000	5,840,000
A0124S	Differential Allowance			13,627,000	12,818,000	12,818,000
A0124X	Adhoc Relief Allowance 2023			20,773,000	19,798,000	19,798,000
A01253	Science Teaching Allowance			11,000	10,000	10,000
A0125E	Adhoc Relief Allowance-2024			17,184,000	16,399,000	16,399,000
A0125P	Ad-hoc Relief Allowance 2025				7,538,000	8,292,000
A01270	Others			8,681,000	31,000	18,580,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			827,000	931,000	931,000
A01289	Teaching Allowance			827,000	931,000	931,000
A03	**TOTAL OPERATING EXPENSES**			318,000	318,000	318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			66,000	66,000	66,000
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			252,000	252,000	252,000
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	136,000	136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0291	**TEO PANO AKIL (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO PANO AKIL (M) ELEMSECONDARY				**174,401,000**	**143,622,000**	**200,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0292	**TEO PANO AKIL (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**107,855,000**	**93,866,000**	**123,292,000**
A011	**TOTAL PAY**	**115**	**116**	**54,330,000**	**43,693,000**	**61,019,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**16**	**15,454,000**	**3,302,000**	**17,154,000**
A01101	Total Basic Pay Of Officer	16	16	15,454,000	3,302,000	17,154,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	4,130,000		4,584,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	11,324,000		12,570,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**99**	**100**	**38,876,000**	**40,391,000**	**43,865,000**
A01151	Total Basic Pay Other Staff	99	100	38,752,000	40,229,000	43,703,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,875,000		2,109,000
D154	DRAWING TEACHER (BPS-14)	6	4	4,337,000		4,879,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	24	27	8,374,000		9,529,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	5	5	1,350,000		1,519,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	4,986,000		5,609,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	2,459,000		2,766,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	2,866,000		3,224,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	4,970,000		5,591,000
C089	CHOWKIDAR (BPS-01)	6	6	2,388,000		2,687,000
N003	NAIB QASID (BPS-01)	9	9	2,267,000		2,550,000
S008	SANITARY WORKER (BPS-01)	3	3	2,880,000		3,240,000
A01152	Personal pay			124,000	162,000	162,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0292	**TEO PANO AKIL (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**53,525,000**	**50,173,000**	**62,273,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**52,836,000**	**49,425,000**	**61,525,000**
A01202	House Rent Allowance			3,116,000	2,653,000	2,653,000
A01203	Conveyance Allowance			3,761,000	3,717,000	3,717,000
A01207	Washing Allowance			15,000	15,000	15,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01216	Qualification Allowance			231,000	31,000	31,000
A01217	Medical Allowance			1,599,000	1,545,000	1,545,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	128,000	128,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,010,000	3,742,000	3,742,000
A0124S	Differential Allowance			8,810,000	8,276,000	8,276,000
A0124X	Adhoc Relief Allowance 2023			13,922,000	13,298,000	13,298,000
A0125E	Adhoc Relief Allowance-2024			11,260,000	10,866,000	10,866,000
A0125P	Ad-hoc Relief Allowance 2025				5,114,000	5,625,000
A01270	Others			6,053,000	31,000	11,620,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**689,000**	**748,000**	**748,000**
A01289	Teaching Allowance			689,000	748,000	748,000
A03	**TOTAL OPERATING EXPENSES**			**1,876,000**	**1,876,000**	**1,876,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**651,000**	**651,000**	**651,000**
A03805	Travelling Allowance			266,000	266,000	266,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			385,000	385,000	385,000
A039	**TOTAL GENERAL**			**1,225,000**	**1,225,000**	**1,225,000**
A03901	Stationery			350,000	350,000	350,000
A03902	Printing and Publication			100,000	100,000	100,000
A03906	Uniforms and Protective Clothing			210,000	210,000	210,000
A03970	Others			565,000	565,000	565,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0292	**TEO PANO AKIL (F) ELEMSECONDARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			976,000	976,000	976,000
A130	**TOTAL TRANSPORT**			210,000	210,000	210,000
A13001	Transport			210,000	210,000	210,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			236,000	236,000	236,000
A13101	Machinery and Equipment			236,000	236,000	236,000
A132	**TOTAL FURNITURE AND FIXTURE**			294,000	294,000	294,000
A13201	Furniture and Fixture			294,000	294,000	294,000
A137	**TOTAL COMPUTER EQUIPMENT**			236,000	236,000	236,000
A13701	Hardware			236,000	236,000	236,000
TEO PANO AKIL (F) ELEMSECONDARY				**110,707,000**	**97,318,000**	**126,144,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0293	**TEO ROHRI (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**145,051,000**	**115,953,000**	**157,659,000**
A011	**TOTAL PAY**	**200**	**213**	**72,133,000**	**53,032,000**	**81,398,000**
A011-1	**TOTAL PAY OF OFFICERS**	**18**	**18**	**19,933,000**	**8,709,000**	**22,152,000**
A01101	Total Basic Pay Of Officer	18	18	19,431,000	8,125,000	21,568,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	4,118,000		4,571,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	15,313,000		16,997,000
A01102	Personal pay			502,000	584,000	584,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**182**	**195**	**52,200,000**	**44,323,000**	**59,246,000**
A01151	Total Basic Pay Other Staff	182	195	52,099,000	44,231,000	59,154,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	2,153,000		2,422,000
D154	DRAWING TEACHER (BPS-14)	16	11	7,132,000		8,024,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	50	68	8,809,000		10,451,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	9	9	2,430,000		2,734,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	2,116,000		2,381,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	1,164,000		1,310,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	20	20	6,987,000		7,860,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	12	12	5,465,000		6,148,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,108,000		2,372,000
C089	CHOWKIDAR (BPS-01)	20	20	4,453,000		5,010,000
N003	NAIB QASID (BPS-01)	23	23	5,026,000		5,654,000
S008	SANITARY WORKER (BPS-01)	17	17	4,256,000		4,788,000
A01152	Personal pay			101,000	92,000	92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0293	**TEO ROHRI (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**72,918,000**	**62,921,000**	**76,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**72,278,000**	**62,274,000**	**75,614,000**
A01202	House Rent Allowance			4,757,000	3,464,000	3,464,000
A01203	Conveyance Allowance			5,013,000	4,273,000	4,273,000
A01207	Washing Allowance			54,000	52,000	52,000
A0120D	Integrated Allowance			203,000	197,000	197,000
A01217	Medical Allowance			2,647,000	2,282,000	2,282,000
A0122N	Special Conveyance Allowance to Disbaled Employees			125,000	205,000	205,000
A01238	Charge Allowance			12,000	10,000	10,000
A01239	Special Allowance			6,000	1,000	1,000
A01243	Special Travelling Allowance				246,000	
A0124R	Ad-Hoc Relief Allowance-2022			5,519,000	4,620,000	4,620,000
A0124S	Differential Allowance			12,148,000	10,268,000	10,268,000
A0124X	Adhoc Relief Allowance 2023			18,404,000	15,905,000	15,905,000
A01253	Science Teaching Allowance			6,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			15,435,000	13,374,000	13,374,000
A0125P	Ad-hoc Relief Allowance 2025				6,047,000	6,652,000
A01270	Others			7,949,000	1,325,000	14,306,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**640,000**	**647,000**	**647,000**
A01289	Teaching Allowance			640,000	647,000	647,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0293	**TEO ROHRI (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO ROHRI (M) ELEMSECONDARY				**145,505,000**	**116,407,000**	**158,113,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0294	**TEO ROHRI (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,207,000**	**52,119,000**	**85,768,000**
A011	**TOTAL PAY**		**85**	**90**	**43,625,000**	**24,270,000**	**49,015,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,420,000**	**5,121,000**	**12,676,000**
A01101	Total Basic Pay Of Officer		9	9	11,062,000	4,724,000	12,279,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	7,338,000		8,145,000
A01102	Personal pay				358,000	397,000	397,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**81**	**32,205,000**	**19,149,000**	**36,339,000**
A01151	Total Basic Pay Other Staff		76	81	32,193,000	19,145,000	36,335,000
D154	DRAWING TEACHER	(BPS-14)	5	4	4,115,000		4,629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	27	6,909,000		7,891,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	3	3	810,000		911,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,529,000		2,845,000
S053	SENIOR CLERK	(BPS-14)					
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	7	7	2,797,000		3,147,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	3,420,000		3,848,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,520,000		2,835,000
L010	LABORATORY ASSISTANT	(BPS-07)	1	1	1,034,000		1,163,000
C089	CHOWKIDAR	(BPS-01)	10	10	3,394,000		3,818,000
N003	NAIB QASID	(BPS-01)	7	7	2,539,000		2,856,000
S008	SANITARY WORKER	(BPS-01)	6	6	2,126,000		2,392,000
A01152	Personal pay				12,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0294	**TEO ROHRI (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**31,582,000**	**27,849,000**	**36,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,219,000**	**27,497,000**	**36,401,000**
A01202	House Rent Allowance			1,820,000	1,562,000	1,562,000
A01203	Conveyance Allowance			2,151,000	1,991,000	1,991,000
A01207	Washing Allowance			11,000	10,000	10,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			1,003,000	946,000	946,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,416,000	2,121,000	2,121,000
A0124S	Differential Allowance			5,295,000	4,673,000	4,673,000
A0124X	Adhoc Relief Allowance 2023			8,252,000	7,338,000	7,338,000
A0125E	Adhoc Relief Allowance-2024			6,783,000	6,033,000	6,033,000
A0125P	Ad-hoc Relief Allowance 2025				2,774,000	3,051,000
A01270	Others			3,462,000	24,000	8,651,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**363,000**	**352,000**	**352,000**
A01289	Teaching Allowance			363,000	352,000	352,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0294	**TEO ROHRI (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO ROHRI (F) ELEMSECONDARY				**75,661,000**	**52,573,000**	**86,222,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0295	**TEO SALEH PAT (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,865,000**	**34,878,000**	**56,312,000**
A011	**TOTAL PAY**		**61**	**59**	**28,570,000**	**16,036,000**	**32,007,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**9,062,000**	**2,997,000**	**10,059,000**
A01101	Total Basic Pay Of Officer		8	8	9,062,000	2,997,000	10,059,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,724,000		4,134,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	5,338,000		5,925,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**51**	**19,508,000**	**13,039,000**	**21,948,000**
A01151	Total Basic Pay Other Staff		53	51	19,508,000	13,039,000	21,948,000
D154	DRAWING TEACHER	(BPS-14)	6	4	3,362,000		3,782,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	4,893,000		5,505,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	619,000		696,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	7	7	2,724,000		3,065,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,829,000		2,058,000
C089	CHOWKIDAR	(BPS-01)	7	7	2,249,000		2,530,000
N003	NAIB QASID	(BPS-01)	7	7	1,862,000		2,095,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,700,000		1,913,000
A012	**TOTAL ALLOWANCES**				**20,295,000**	**18,842,000**	**24,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,125,000**	**18,657,000**	**24,120,000**
A01202	House Rent Allowance				1,283,000	1,029,000	1,029,000
A01203	Conveyance Allowance				1,407,000	1,331,000	1,331,000
A01207	Washing Allowance				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0295	**TEO SALEH PAT (M) ELEMSECONDARY**					
A0120D	Integrated Allowance			39,000	39,000	39,000
A01217	Medical Allowance			717,000	691,000	691,000
A01238	Charge Allowance				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,474,000	1,386,000	1,386,000
A0124S	Differential Allowance			3,272,000	3,084,000	3,084,000
A0124X	Adhoc Relief Allowance 2023			5,063,000	4,767,000	4,767,000
A0125E	Adhoc Relief Allowance-2024			4,267,000	4,048,000	4,048,000
A0125P	Ad-hoc Relief Allowance 2025				1,833,000	2,016,000
A01270	Others			2,588,000	431,000	5,714,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			170,000	185,000	185,000
A01289	Teaching Allowance			170,000	185,000	185,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0295 TEO SALEH PAT (M) ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			**26,000**	**26,000**	**26,000**
A13701 Hardware			26,000	26,000	26,000
TEO SALEH PAT (M) ELEMSECONDARY			**49,162,000**	**35,175,000**	**56,609,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0296	**TEO SALEH PAT (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,375,000**	**13,051,000**	**18,448,000**
A011	**TOTAL PAY**	**12**	**12**	**9,108,000**	**6,196,000**	**9,949,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,407,000**	**568,000**	**3,535,000**
A01101	Total Basic Pay Of Officer	1	1	3,145,000	524,000	3,491,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,145,000		3,491,000
A119	ASSISTANT (BPS-16)					
A01102	Personal pay			262,000	44,000	44,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**5,701,000**	**5,628,000**	**6,414,000**
A01151	Total Basic Pay Other Staff	11	11	5,701,000	5,628,000	6,414,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	8	8	3,412,000		3,839,000
S053	SENIOR CLERK (BPS-14)					
C089	CHOWKIDAR (BPS-01)	3	3	2,289,000		2,575,000
A012	**TOTAL ALLOWANCES**			**7,267,000**	**6,855,000**	**8,499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,195,000**	**6,744,000**	**8,388,000**
A01202	House Rent Allowance			489,000	400,000	400,000
A01203	Conveyance Allowance			558,000	553,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			261,000	257,000	257,000
A01238	Charge Allowance			2,000		
A0124R	Ad-Hoc Relief Allowance-2022			482,000	474,000	474,000
A0124S	Differential Allowance			1,083,000	1,065,000	1,065,000
A0124X	Adhoc Relief Allowance 2023			1,720,000	1,692,000	1,692,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			1,441,000	1,432,000	1,432,000
A0125P	Ad-hoc Relief Allowance 2025				676,000	744,000
A01270	Others			1,155,000	193,000	1,769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0296	**TEO SALEH PAT (F) ELEMSECONDARY**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			72,000	111,000	111,000
A01289	Teaching Allowance			72,000	111,000	111,000
A03	**TOTAL OPERATING EXPENSES**			1,056,000	188,000	1,056,000
A033	**TOTAL UTILITIES**			868,000		868,000
A03303	Electricity			868,000		868,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO SALEH PAT (F) ELEMSECONDARY				**17,540,000**	**13,348,000**	**19,613,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0297	**TEO NEW SUKKUR (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,961,699,000**	**2,199,349,000**	**2,145,147,000**
A011	**TOTAL PAY**	**1919**	**2071**	**676,230,000**	**1,023,169,000**	**740,631,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**1**	**3,030,000**	**10,553,000**	**2,656,000**
A01101	Total Basic Pay Of Officer	2	1	2,736,000	10,504,000	2,607,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,349,000		2,607,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1		387,000		
A01102	Personal pay			294,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1917**	**2070**	**673,200,000**	**1,012,616,000**	**737,975,000**
A01151	Total Basic Pay Other Staff	1917	2070	669,817,000	1,009,937,000	735,296,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,562,000		1,757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	22	1,778,000		2,060,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	13	13	3,510,000		3,949,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	751	885	293,837,000		310,603,000
S053	SENIOR CLERK (BPS-14)					
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,436,000		1,616,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	36,121,000		400,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	914	914	256,416,000		330,359,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	2,224,000		2,502,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	6,271,000		7,055,000
W014	WATCHMAN (BPS-02)	101	101	13,073,000		14,707,000
C089	CHOWKIDAR (BPS-01)	112	112	32,645,000		36,726,000
M022	MALHI (BPS-01)	1	1	11,252,000		12,659,000
N003	NAIB QASID (BPS-01)	13	13	6,417,000		7,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0297	**TEO NEW SUKKUR (M) ELEMSECONDARY**						
S008	SANITARY WORKER	(BPS-01)	1	1	3,275,000		3,684,000
A01152	Personal pay				3,383,000	2,679,000	2,679,000
A012	**TOTAL ALLOWANCES**				**1,285,469,000**	**1,176,180,000**	**1,404,516,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,270,593,000**	**1,161,664,000**	**1,390,206,000**
A01202	House Rent Allowance				61,165,000	55,715,000	55,715,000
A01203	Conveyance Allowance				87,116,000	80,092,000	80,092,000
A01207	Washing Allowance				194,000	172,000	172,000
A0120D	Integrated Allowance				195,000	172,000	172,000
A0120R	Prison Allowance				38,000	6,000	6,000
A01217	Medical Allowance				33,798,000	31,223,000	31,223,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,961,000	2,621,000	2,621,000
A01238	Charge Allowance				196,000	169,000	169,000
A01239	Special Allowance				13,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				100,012,000	90,830,000	90,830,000
A0124S	Differential Allowance				215,834,000	196,964,000	196,964,000
A0124X	Adhoc Relief Allowance 2023				355,486,000	323,994,000	323,994,000
A01253	Science Teaching Allowance				4,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024				284,084,000	257,616,000	257,616,000
A0125P	Ad-hoc Relief Allowance 2025					122,077,000	134,285,000
A01270	Others				130,497,000		216,334,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**14,876,000**	**14,516,000**	**14,310,000**
A01274	Medical Charges					206,000	
A01289	Teaching Allowance				14,876,000	14,310,000	14,310,000
A03	**TOTAL OPERATING EXPENSES**				**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance				66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0297	**TEO NEW SUKKUR (M) ELEMSECONDARY**					
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**18,900,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**18,900,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				18,900,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO NEW SUKKUR (M) ELEMSECONDARY				**1,962,153,000**	**2,218,703,000**	**2,145,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0298	**TEO NEW SUKKUR (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**539,919,000**	**688,209,000**	**615,246,000**
A011	**TOTAL PAY**		**667**	**754**	**154,622,000**	**317,981,000**	**173,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,266,000**	**4,221,000**	**5,836,000**
A01101	Total Basic Pay Of Officer		3	3	5,255,000	4,219,000	5,834,000
S236	SUPERINTENDENT	(BPS-17)	1	1	751,000		834,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,180,000		3,530,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,324,000		1,470,000
A01102	Personal pay				11,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**664**	**751**	**149,356,000**	**313,760,000**	**168,069,000**
A01151	Total Basic Pay Other Staff		664	751	148,298,000	312,609,000	166,918,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,420,000		1,598,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	223	310	91,437,000		102,948,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	766,000		862,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	318	318	30,723,000		34,563,000
C089	CHOWKIDAR	(BPS-01)	102	102	14,404,000		16,205,000
N003	NAIB QASID	(BPS-01)	15	15	7,111,000		8,000,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,167,000		2,438,000
A01152	Personal pay				1,058,000	1,151,000	1,151,000
A012	**TOTAL ALLOWANCES**				**385,297,000**	**370,228,000**	**441,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**380,389,000**	**365,211,000**	**436,324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0298	**TEO NEW SUKKUR (F) ELEMSECONDARY**					
A01202	House Rent Allowance			21,162,000	20,340,000	20,340,000
A01203	Conveyance Allowance			26,363,000	25,218,000	25,218,000
A01207	Washing Allowance			101,000	95,000	95,000
A0120D	Integrated Allowance			79,000	72,000	72,000
A01217	Medical Allowance			10,848,000	10,337,000	10,337,000
A0122N	Special Conveyance Allowance to Disbaled Employees			511,000	586,000	586,000
A01238	Charge Allowance			37,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022			29,734,000	28,282,000	28,282,000
A0124S	Differential Allowance			64,438,000	61,438,000	61,438,000
A0124X	Adhoc Relief Allowance 2023			105,402,000	100,582,000	100,582,000
A0125E	Adhoc Relief Allowance-2024			84,481,000	80,333,000	80,333,000
A0125P	Ad-hoc Relief Allowance 2025				37,893,000	41,682,000
A01270	Others			37,233,000		67,324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,908,000**	**5,017,000**	**5,017,000**
A01289	Teaching Allowance			4,908,000	5,017,000	5,017,000
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**318,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**66,000**	**66,000**
A03805	Travelling Allowance			66,000	66,000	66,000
A039	**TOTAL GENERAL**			**252,000**	**252,000**	**252,000**
A03901	Stationery			107,000	107,000	107,000
A03970	Others			145,000	145,000	145,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0298	**TEO NEW SUKKUR (F) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**136,000**	**136,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO NEW SUKKUR (F) ELEMSECONDARY				**540,373,000**	**690,163,000**	**615,700,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SY0301	**GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR (Semis Code - 418010552)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,578,000**	**12,050,000**	**14,528,000**
A011	**TOTAL PAY**		**10**	**10**	**6,179,000**	**5,677,000**	**6,931,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,378,000**	**1,404,000**	**1,530,000**
A01101	Total Basic Pay Of Officer		1	1	1,378,000	1,404,000	1,530,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,378,000		1,530,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,801,000**	**4,273,000**	**5,401,000**
A01151	Total Basic Pay Other Staff		9	9	4,801,000	4,273,000	5,401,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,545,000		1,738,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	959,000		1,079,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	771,000		867,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	768,000		864,000
C089	CHOWKIDAR	(BPS-01)	1	1	758,000		853,000
A012	**TOTAL ALLOWANCES**				**5,399,000**	**6,373,000**	**7,597,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,365,000**	**6,328,000**	**7,552,000**
A01202	House Rent Allowance				316,000	399,000	399,000
A01203	Conveyance Allowance				285,000	387,000	387,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				154,000	193,000	193,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				436,000	500,000	500,000
A0124S	Differential Allowance				950,000	1,095,000	1,095,000
A0124X	Adhoc Relief Allowance 2023				1,427,000	1,638,000	1,638,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY0301	**GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR (Semis Code - 418010552)**					
A0125E	Adhoc Relief Allowance-2024			1,173,000	1,338,000	1,338,000
A0125P	Ad-hoc Relief Allowance 2025				610,000	671,000
A01270	Others			572,000	95,000	1,258,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**45,000**	**45,000**
A01289	Teaching Allowance			34,000	45,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR (Semis Code - 418010552)				**11,733,000**	**12,205,000**	**14,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0464	**GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS (Semis Code - 405020418)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,955,000	2,503,000	4,726,000
A011	**TOTAL PAY**		5	3	4,019,000	1,329,000	2,603,000
A011-1	**TOTAL PAY OF OFFICERS**					864,000	
A01101	Total Basic Pay Of Officer					864,000	
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		5	3	4,019,000	465,000	2,603,000
A01151	Total Basic Pay Other Staff		5	3	4,019,000	465,000	2,603,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1		826,000		
D154	DRAWING TEACHER	(BPS-14)	1		880,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	880,000		990,000
S053	SENIOR CLERK	(BPS-14)					
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	877,000		987,000
N003	NAIB QASID	(BPS-01)	1	1	556,000		626,000
A012	**TOTAL ALLOWANCES**				4,936,000	1,174,000	2,123,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,902,000	1,166,000	2,115,000
A01202	House Rent Allowance				677,000	91,000	91,000
A01203	Conveyance Allowance				957,000	70,000	70,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				221,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022				486,000	69,000	69,000
A0124S	Differential Allowance				808,000	148,000	148,000
A0124X	Adhoc Relief Allowance 2023				907,000	264,000	264,000
A0125E	Adhoc Relief Allowance-2024				534,000	302,000	302,000
A0125P	Ad-hoc Relief Allowance 2025					143,000	157,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0464	**GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS (Semis Code - 405020418)**					
A01270	Others			311,000	52,000	987,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**34,000**	**8,000**	**8,000**
A01289	Teaching Allowance			34,000	8,000	8,000
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**122,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**15,000**
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS (Semis Code - 405020418)				**9,103,000**	**2,651,000**	**4,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
MP0465	**GBMS ARAB MAHAR DISTRICT MIRPURKHAS**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,541,000	2,254,000	4,287,000
A011	**TOTAL PAY**		3	3	2,430,000	1,154,000	2,720,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	907,000	151,000	1,007,000
A01101	Total Basic Pay Of Officer		1	1	907,000	151,000	1,007,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	907,000		1,007,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	1,523,000	1,003,000	1,713,000
A01151	Total Basic Pay Other Staff		2	2	1,523,000	1,003,000	1,713,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	826,000		929,000
S053	SENIOR CLERK	(BPS-14)					
N003	NAIB QASID	(BPS-01)	1	1	697,000		784,000
A012	**TOTAL ALLOWANCES**				1,111,000	1,100,000	1,567,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,098,000	1,088,000	1,555,000
A01202	House Rent Allowance				62,000	61,000	61,000
A01203	Conveyance Allowance				98,000	97,000	97,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				36,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022				72,000	71,000	71,000
A0124S	Differential Allowance				166,000	163,000	163,000
A0124X	Adhoc Relief Allowance 2023				271,000	293,000	293,000
A0125E	Adhoc Relief Allowance-2024				215,000	230,000	230,000
A0125P	Ad-hoc Relief Allowance 2025					108,000	119,000
A01270	Others				177,000	30,000	486,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				13,000	12,000	12,000
A01289	Teaching Allowance				13,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP0465	**GBMS ARAB MAHAR DISTRICT MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			122,000	122,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			15,000	15,000	15,000
A03805	Travelling Allowance			15,000	15,000	15,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBMS ARAB MAHAR DISTRICT MIRPURKHAS				**3,689,000**	**2,402,000**	**4,435,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0310	**GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT (Semis Code - 420021220)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,718,000**	**5,213,000**	**13,350,000**
A011	**TOTAL PAY**		**11**	**11**	**8,043,000**	**2,415,000**	**9,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**259,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**6,492,000**	**2,156,000**	**7,304,000**
A01151	Total Basic Pay Other Staff		10	10	6,492,000	2,156,000	7,304,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	965,000		1,086,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,510,000		1,699,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,091,000		1,227,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-02)	1	1	649,000		730,000
N003	NAIB QASID	(BPS-01)	3	3	1,424,000		1,602,000
A012	**TOTAL ALLOWANCES**				**3,675,000**	**2,798,000**	**4,324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,645,000**	**2,768,000**	**4,294,000**
A01202	House Rent Allowance				169,000	137,000	137,000
A01203	Conveyance Allowance				240,000	198,000	198,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				117,000	103,000	103,000
A01233	Unattractive Area Allowance				95,000	80,000	80,000
A01238	Charge Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0310	**GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT (Semis Code - 420021220)**					
A0124R	Ad-Hoc Relief Allowance-2022			242,000	188,000	188,000
A0124S	Differential Allowance			535,000	421,000	421,000
A0124X	Adhoc Relief Allowance 2023			861,000	681,000	681,000
A0125E	Adhoc Relief Allowance-2024			723,000	576,000	576,000
A0125P	Ad-hoc Relief Allowance 2025				259,000	285,000
A01270	Others			645,000	108,000	1,608,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**30,000**	**30,000**	**30,000**
A01289	Teaching Allowance			30,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT (Semis Code - 420021220)				**11,873,000**	**5,368,000**	**13,505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0311	**GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT (Semis Code - 420040437)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,168,000**	**6,689,000**	**15,147,000**
A011	**TOTAL PAY**	**13**	**13**	**10,109,000**	**3,339,000**	**9,874,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**3,103,000**	**517,000**	**1,992,000**
A01101	Total Basic Pay Of Officer	2	2	3,103,000	517,000	1,992,000
H100	HEAD MASTER (BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	1		1,552,000		
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**11**	**11**	**7,006,000**	**2,822,000**	**7,882,000**
A01151	Total Basic Pay Other Staff	11	11	7,006,000	2,822,000	7,882,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	826,000		929,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	853,000		960,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,359,000		2,654,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	1,350,000		1,519,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-02)	1	1	649,000		730,000
N003	NAIB QASID (BPS-01)	1	1	969,000		1,090,000
A012	**TOTAL ALLOWANCES**			**3,059,000**	**3,350,000**	**5,273,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,014,000**	**3,296,000**	**5,219,000**
A01202	House Rent Allowance			163,000	195,000	195,000
A01203	Conveyance Allowance			213,000	245,000	245,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			108,000	121,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0311	**GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT (Semis Code - 420040437)**					
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			178,000	239,000	239,000
A0124S	Differential Allowance			407,000	535,000	535,000
A0124X	Adhoc Relief Allowance 2023			629,000	818,000	818,000
A0125E	Adhoc Relief Allowance-2024			527,000	691,000	691,000
A0125P	Ad-hoc Relief Allowance 2025				321,000	353,000
A01270	Others			787,000	131,000	2,022,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**45,000**	**54,000**	**54,000**
A01289	Teaching Allowance			45,000	54,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT (Semis Code - 420040437)				**13,323,000**	**6,844,000**	**15,302,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0312	**GB LOWER SECONDARY SCHOOL HAWALI DISTRICT UMERKOT (Semis Code - 420021197)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,866,000**	**4,328,000**	**14,955,000**
A011	**TOTAL PAY**		**14**	**14**	**10,734,000**	**2,203,000**	**10,810,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,103,000**	**517,000**	**2,262,000**
A01101	Total Basic Pay Of Officer		2	2	3,103,000	517,000	2,262,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,552,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,631,000**	**1,686,000**	**8,548,000**
A01151	Total Basic Pay Other Staff		12	12	7,592,000	1,679,000	8,541,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	890,000		1,001,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,134,000		2,401,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,262,000		1,420,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-02)	2	2	848,000		954,000
N003	NAIB QASID	(BPS-01)	2	2	1,178,000		1,325,000
A01152	Personal pay				39,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**4,132,000**	**2,125,000**	**4,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,096,000**	**2,109,000**	**4,129,000**
A01202	House Rent Allowance				154,000	102,000	102,000
A01203	Conveyance Allowance				242,000	148,000	148,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0312	**GB LOWER SECONDARY SCHOOL HAWALI DISTRICT UMERKOT (Semis Code - 420021197)**					
A0120D	Integrated Allowance			6,000	1,000	1,000
A01217	Medical Allowance			90,000	62,000	62,000
A01233	Unattractive Area Allowance			77,000	49,000	49,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			282,000	146,000	146,000
A0124S	Differential Allowance			609,000	321,000	321,000
A0124X	Adhoc Relief Allowance 2023			1,005,000	520,000	520,000
A0125E	Adhoc Relief Allowance-2024			798,000	420,000	420,000
A0125P	Ad-hoc Relief Allowance 2025				201,000	221,000
A01270	Others			832,000	139,000	2,139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**36,000**	**16,000**	**16,000**
A01289	Teaching Allowance			36,000	16,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0312 GB LOWER SECONDARY SCHOOL HAWALI DISTRICT UMERKOT (Semis Code - 420021197)					
GB LOWER SECONDARY SCHOOL HAWALI DISTRICT UMERKOT (Semis Code - 420021197)			**15,021,000**	**4,483,000**	**15,110,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0313	**GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT (Semis Code - 420021217)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,299,000**	**6,824,000**	**15,837,000**
A011	**TOTAL PAY**		**13**	**13**	**9,257,000**	**3,141,000**	**10,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**259,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**7,706,000**	**2,882,000**	**8,669,000**
A01151	Total Basic Pay Other Staff		12	12	7,706,000	2,882,000	8,669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	890,000		1,001,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,280,000		1,440,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,359,000		2,654,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,350,000		1,519,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-02)	1	1	649,000		730,000
N003	NAIB QASID	(BPS-01)	2	2	1,178,000		1,325,000
A012	**TOTAL ALLOWANCES**				**4,042,000**	**3,683,000**	**5,446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,004,000**	**3,646,000**	**5,409,000**
A01202	House Rent Allowance				195,000	189,000	189,000
A01203	Conveyance Allowance				272,000	264,000	264,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				139,000	135,000	135,000
A01233	Unattractive Area Allowance				94,000	91,000	91,000
A0124R	Ad-Hoc Relief Allowance-2022				262,000	255,000	255,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0313	**GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT (Semis Code - 420021217)**					
A0124S	Differential Allowance			586,000	569,000	569,000
A0124X	Adhoc Relief Allowance 2023			923,000	900,000	900,000
A0125E	Adhoc Relief Allowance-2024			778,000	757,000	757,000
A0125P	Ad-hoc Relief Allowance 2025				346,000	381,000
A01270	Others			738,000	123,000	1,851,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**37,000**	**37,000**
A01289	Teaching Allowance			38,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT (Semis Code - 420021217)				**13,454,000**	**6,979,000**	**15,992,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0314	**GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT (Semis Code - 420040424)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,395,000**	**14,812,000**	**29,165,000**
A011	**TOTAL PAY**		**24**	**24**	**17,068,000**	**6,809,000**	**17,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,767,000**	**991,000**	**2,941,000**
A01101	Total Basic Pay Of Officer		2	2	3,694,000	968,000	2,918,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,142,000		2,378,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		1,552,000		
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			540,000
A01102	Personal pay				73,000	23,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**13,301,000**	**5,818,000**	**14,964,000**
A01151	Total Basic Pay Other Staff		22	22	13,301,000	5,818,000	14,964,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	890,000		1,001,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,412,000		3,839,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,737,000		5,329,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	2,039,000		2,294,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-02)	3	3	1,045,000		1,176,000
N003	NAIB QASID	(BPS-01)	2	2	1,178,000		1,325,000
A012	**TOTAL ALLOWANCES**				**11,327,000**	**8,003,000**	**11,260,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,182,000**	**7,887,000**	**11,144,000**
A01202	House Rent Allowance				519,000	396,000	396,000
A01203	Conveyance Allowance				750,000	574,000	574,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0314	**GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT (Semis Code - 420040424)**					
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			306,000	232,000	232,000
A01233	Unattractive Area Allowance			11,000	2,000	2,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			870,000	589,000	589,000
A0124S	Differential Allowance			1,885,000	1,285,000	1,285,000
A0124X	Adhoc Relief Allowance 2023			3,044,000	2,091,000	2,091,000
A01253	Science Teaching Allowance			3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,453,000	1,686,000	1,686,000
A0125P	Ad-hoc Relief Allowance 2025				807,000	888,000
A01270	Others			1,337,000	223,000	3,399,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**145,000**	**116,000**	**116,000**
A01289	Teaching Allowance			145,000	116,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0314 GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT (Semis Code - 420040424)					
GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT (Semis Code - 420040424)			**28,550,000**	**14,967,000**	**29,320,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0315	**GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT (Semis Code - 420040411)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,701,000**	**12,415,000**	**24,665,000**
A011	**TOTAL PAY**		**20**	**20**	**14,146,000**	**5,850,000**	**15,415,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,820,000**	**637,000**	**3,799,000**
A01101	Total Basic Pay Of Officer		2	2	3,694,000	616,000	3,778,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,142,000		2,055,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,552,000		1,723,000
A01102	Personal pay				126,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**10,326,000**	**5,213,000**	**11,616,000**
A01151	Total Basic Pay Other Staff		18	18	10,326,000	5,213,000	11,616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	826,000		929,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,706,000		1,919,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	4,111,000		4,625,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,866,000		2,099,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-02)	2	2	848,000		954,000
N003	NAIB QASID	(BPS-01)	1	1	969,000		1,090,000
A012	**TOTAL ALLOWANCES**				**9,555,000**	**6,565,000**	**9,250,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,444,000**	**6,457,000**	**9,142,000**
A01202	House Rent Allowance				510,000	370,000	370,000
A01203	Conveyance Allowance				647,000	497,000	497,000
A0120D	Integrated Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0315	**GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT (Semis Code - 420040411)**					
A01217	Medical Allowance			326,000	240,000	240,000
A01233	Unattractive Area Allowance			70,000	12,000	12,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			708,000	455,000	455,000
A0124S	Differential Allowance			1,576,000	1,026,000	1,026,000
A0124X	Adhoc Relief Allowance 2023			2,466,000	1,654,000	1,654,000
A0125E	Adhoc Relief Allowance-2024			2,036,000	1,371,000	1,371,000
A0125P	Ad-hoc Relief Allowance 2025				647,000	712,000
A01270	Others			1,101,000	184,000	2,804,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**108,000**	**108,000**
A01289	Teaching Allowance			111,000	108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT0315 GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT (Semis Code - 420040411)					
GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT (Semis Code - 420040411)			**23,856,000**	**12,570,000**	**24,820,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
UT0316	**GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT (Semis Code - 420021219)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,885,000**	**7,057,000**	**17,704,000**
A011	**TOTAL PAY**		**13**	**13**	**10,738,000**	**3,420,000**	**12,034,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,103,000**	**517,000**	**3,445,000**
A01101	Total Basic Pay Of Officer		2	2	3,103,000	517,000	3,445,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,552,000		1,723,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,635,000**	**2,903,000**	**8,589,000**
A01151	Total Basic Pay Other Staff		11	11	7,635,000	2,903,000	8,589,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	890,000		1,001,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,559,000		2,879,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,359,000		2,654,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-02)	1	1	649,000		730,000
N003	NAIB QASID	(BPS-01)	2	2	1,178,000		1,325,000
A012	**TOTAL ALLOWANCES**				**6,147,000**	**3,637,000**	**5,670,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,063,000**	**3,582,000**	**5,615,000**
A01202	House Rent Allowance				239,000	160,000	160,000
A01203	Conveyance Allowance				377,000	241,000	241,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				139,000	95,000	95,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT0316	**GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT (Semis Code - 420021219)**					
A01233	Unattractive Area Allowance			114,000	73,000	73,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			442,000	254,000	254,000
A0124S	Differential Allowance			957,000	556,000	556,000
A0124X	Adhoc Relief Allowance 2023			1,590,000	916,000	916,000
A0125E	Adhoc Relief Allowance-2024			1,256,000	726,000	726,000
A0125P	Ad-hoc Relief Allowance 2025				348,000	383,000
A01270	Others			897,000	150,000	2,148,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**84,000**	**55,000**	**55,000**
A01289	Teaching Allowance			84,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT (Semis Code - 420021219)				**17,040,000**	**7,212,000**	**17,859,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1006	**GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN (Semis Code - 408130164)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,569,000**	**10,233,000**	**18,403,000**
A011	**TOTAL PAY**		**15**	**15**	**9,190,000**	**4,666,000**	**11,088,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**4,160,000**	**615,000**	**5,428,000**
A01101	Total Basic Pay Of Officer		3	3	4,160,000	615,000	5,428,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	1	2,609,000		2,896,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		1			810,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,030,000**	**4,051,000**	**5,660,000**
A01151	Total Basic Pay Other Staff		12	12	5,030,000	4,051,000	5,660,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,989,000		3,363,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	887,000		998,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	884,000		995,000
A012	**TOTAL ALLOWANCES**				**3,379,000**	**5,567,000**	**7,315,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,356,000**	**5,544,000**	**7,292,000**
A01202	House Rent Allowance				294,000	617,000	617,000
A01203	Conveyance Allowance				223,000	540,000	540,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				77,000	240,000	240,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				218,000	432,000	432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1006	**GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN (Semis Code - 408130164)**					
A0124S	Differential Allowance			458,000	971,000	971,000
A0124X	Adhoc Relief Allowance 2023			704,000	1,223,000	1,223,000
A0125E	Adhoc Relief Allowance-2024			551,000	973,000	973,000
A0125P	Ad-hoc Relief Allowance 2025				407,000	448,000
A01270	Others			787,000	131,000	1,838,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**23,000**	**23,000**	**23,000**
A01289	Teaching Allowance			23,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN (Semis Code - 408130164)				**12,724,000**	**10,388,000**	**18,558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1007	**GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,053,000**	**5,168,000**	**31,650,000**
A011	**TOTAL PAY**		**10**	**9**	**23,447,000**	**2,550,000**	**24,418,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,236,000**	**540,000**	**3,514,000**
A01101	Total Basic Pay Of Officer		1	1	3,153,000	526,000	3,500,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,153,000		3,500,000
A119	ASSISTANT	(BPS-16)					
A01102	Personal pay				83,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**8**	**20,211,000**	**2,010,000**	**20,904,000**
A01151	Total Basic Pay Other Staff		9	8	20,211,000	2,010,000	20,904,000
D154	DRAWING TEACHER	(BPS-14)	1		1,630,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	16,448,000		18,504,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,133,000		2,400,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**3,606,000**	**2,618,000**	**7,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,593,000**	**2,606,000**	**7,220,000**
A01202	House Rent Allowance				277,000	254,000	254,000
A01203	Conveyance Allowance				228,000	219,000	219,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				122,000	105,000	105,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				297,000	176,000	176,000
A0124S	Differential Allowance				555,000	403,000	403,000
A0124X	Adhoc Relief Allowance 2023				878,000	615,000	615,000
A0125E	Adhoc Relief Allowance-2024				693,000	502,000	502,000
A0125P	Ad-hoc Relief Allowance 2025					241,000	265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1007	**GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)**					
A01270	Others			499,000	83,000	4,673,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	12,000	12,000
A01289	Teaching Allowance			13,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				**27,208,000**	**5,323,000**	**31,805,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1008	**GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,612,000**	**8,372,000**	**41,026,000**
A011	**TOTAL PAY**	**18**	**18**	**27,659,000**	**3,821,000**	**31,054,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**4,137,000**	**1,404,000**	**4,592,000**
A01101	Total Basic Pay Of Officer	2	2	4,137,000	1,404,000	4,592,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**23,522,000**	**2,417,000**	**26,462,000**
A01151	Total Basic Pay Other Staff	16	16	23,522,000	2,417,000	26,462,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	19,257,000		21,664,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	4,265,000		4,798,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**2,953,000**	**4,551,000**	**9,972,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,953,000**	**4,533,000**	**9,972,000**
A01202	House Rent Allowance			261,000	415,000	415,000
A01203	Conveyance Allowance			225,000	335,000	335,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			108,000	150,000	150,000
A01238	Charge Allowance				3,000	
A0124R	Ad-Hoc Relief Allowance-2022			179,000	328,000	328,000
A0124S	Differential Allowance			410,000	730,000	730,000
A0124X	Adhoc Relief Allowance 2023			518,000	1,090,000	1,090,000
A0125E	Adhoc Relief Allowance-2024			417,000	913,000	913,000
A0125P	Ad-hoc Relief Allowance 2025				430,000	473,000
A01270	Others			794,000	132,000	5,531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1008	**GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				18,000	
A01289	Teaching Allowance				18,000	
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				**30,767,000**	**8,527,000**	**41,181,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1009	**GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W) (Semis Code - 408180438)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,793,000**	**10,090,000**	**19,879,000**
A011	**TOTAL PAY**		**13**	**13**	**10,832,000**	**4,469,000**	**12,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**3,095,000**	**1,078,000**	**3,436,000**
A01101	Total Basic Pay Of Officer		2	2	3,095,000	1,078,000	3,436,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**7,737,000**	**3,391,000**	**8,704,000**
A01151	Total Basic Pay Other Staff		11	11	7,737,000	3,391,000	8,704,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	4,481,000		5,041,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,986,000		3,359,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,961,000**	**5,621,000**	**7,739,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,948,000**	**5,596,000**	**7,714,000**
A01202	House Rent Allowance				511,000	535,000	535,000
A01203	Conveyance Allowance				393,000	470,000	470,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				166,000	203,000	203,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				447,000	403,000	403,000
A0124S	Differential Allowance				699,000	907,000	907,000
A0124X	Adhoc Relief Allowance 2023				1,190,000	1,400,000	1,400,000
A0125E	Adhoc Relief Allowance-2024				919,000	1,085,000	1,085,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1009	**GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W) (Semis Code - 408180438)**					
A0125P	Ad-hoc Relief Allowance 2025				486,000	535,000
A01270	Others			579,000	97,000	2,166,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**13,000**	**25,000**	**25,000**
A01289	Teaching Allowance			13,000	25,000	25,000
GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W) (Semis Code - 408180438)				**15,793,000**	**10,090,000**	**19,879,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1010	**GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W) (Semis Code - 408180439)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,894,000	7,449,000	31,526,000
A011	**TOTAL PAY**		15	17	17,758,000	3,343,000	23,963,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	5,278,000	588,000	5,859,000
A01101	Total Basic Pay Of Officer		2	2	5,278,000	588,000	5,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	15	12,480,000	2,755,000	18,104,000
A01151	Total Basic Pay Other Staff		13	15	12,480,000	2,755,000	18,104,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	4	7,945,000		13,002,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	4,265,000		4,798,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				5,136,000	4,106,000	7,563,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,136,000	4,085,000	7,563,000
A01202	House Rent Allowance				476,000	341,000	341,000
A01203	Conveyance Allowance				363,000	306,000	306,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				154,000	130,000	130,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				373,000	295,000	295,000
A0124S	Differential Allowance				814,000	653,000	653,000
A0124X	Adhoc Relief Allowance 2023				1,245,000	1,031,000	1,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1010	**GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W) (Semis Code - 408180439)**					
A0125E	Adhoc Relief Allowance-2024			988,000	818,000	818,000
A0125P	Ad-hoc Relief Allowance 2025				389,000	428,000
A01270	Others			678,000	113,000	3,552,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**21,000**	
A01289	Teaching Allowance				21,000	
GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W) (Semis Code - 408180439)				**22,894,000**	**7,449,000**	**31,526,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1011	**GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,757,000**	**5,685,000**	**10,830,000**
A011	**TOTAL PAY**		**9**	**9**	**5,902,000**	**2,559,000**	**6,592,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,153,000**	**554,000**	**3,500,000**
A01101	Total Basic Pay Of Officer		1	1	3,153,000	554,000	3,500,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,153,000		3,500,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,749,000**	**2,005,000**	**3,092,000**
A01151	Total Basic Pay Other Staff		8	8	2,749,000	2,005,000	3,092,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,290,000		1,451,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	731,000		822,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	728,000		819,000
A012	**TOTAL ALLOWANCES**				**1,855,000**	**3,126,000**	**4,238,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,855,000**	**3,097,000**	**4,238,000**
A01202	House Rent Allowance				166,000	263,000	263,000
A01203	Conveyance Allowance				134,000	233,000	233,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				57,000	94,000	94,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				114,000	227,000	227,000
A0124S	Differential Allowance				251,000	498,000	498,000
A0124X	Adhoc Relief Allowance 2023				374,000	783,000	783,000
A0125E	Adhoc Relief Allowance-2024				294,000	623,000	623,000
A0125P	Ad-hoc Relief Allowance 2025					296,000	326,000
A01270	Others				421,000	70,000	1,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1011 GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				**29,000**	
A01289 Teaching Allowance				29,000	
GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)			**7,757,000**	**5,685,000**	**10,830,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1012	**GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,810,000**	**302,000**	**2,040,000**
A011	**TOTAL PAY**		**1**	**1**	**1,551,000**	**259,000**	**1,722,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**259,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	259,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A012	**TOTAL ALLOWANCES**				**259,000**	**43,000**	**318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**259,000**	**43,000**	**318,000**
A01202	House Rent Allowance				8,000	1,000	1,000
A01203	Conveyance Allowance				1,000		
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				1,000		
A01270	Others				208,000	35,000	310,000
A03	**TOTAL OPERATING EXPENSES**				**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance				22,000	22,000	22,000
A039	**TOTAL GENERAL**				**107,000**	**107,000**	**107,000**
A03901	Stationery				50,000	50,000	50,000
A03970	Others				57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**				**26,000**	**26,000**	**26,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1012 GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI					
A13201 Furniture and Fixture			26,000	26,000	26,000
GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI			**1,965,000**	**457,000**	**2,195,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1013	**GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD (Semis Code - 408120078)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**33,785,000**	**27,729,000**	**41,543,000**
A011	**TOTAL PAY**	**42**	**42**	**19,790,000**	**12,248,000**	**22,208,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,734,000**	**1,636,000**	**4,145,000**
A01101	Total Basic Pay Of Officer	1	1	3,734,000	1,636,000	4,145,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**41**	**41**	**16,056,000**	**10,612,000**	**18,063,000**
A01151	Total Basic Pay Other Staff	41	41	16,056,000	10,612,000	18,063,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,011,000		1,137,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	4,948,000		5,567,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	12	12	4,008,000		4,509,000
S053	SENIOR CLERK (BPS-14)					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	1,824,000		2,052,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	3,995,000		4,494,000
A012	**TOTAL ALLOWANCES**			**13,995,000**	**15,481,000**	**19,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,982,000**	**15,406,000**	**19,260,000**
A01202	House Rent Allowance			1,779,000	1,483,000	1,483,000
A01203	Conveyance Allowance			1,412,000	1,243,000	1,243,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			677,000	601,000	601,000
A0122N	Special Conveyance Allowance to Disbaled Employees				57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1013	**GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD (Semis Code - 408120078)**					
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,116,000	1,099,000	1,099,000
A0124S	Differential Allowance			2,590,000	2,493,000	2,493,000
A0124X	Adhoc Relief Allowance 2023			2,699,000	3,764,000	3,764,000
A0125E	Adhoc Relief Allowance-2024			2,196,000	3,005,000	3,005,000
A0125P	Ad-hoc Relief Allowance 2025				1,406,000	1,547,000
A01270	Others			1,469,000	245,000	3,958,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	75,000	75,000
A01289	Teaching Allowance			13,000	75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
	GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD (Semis Code - 408120078)			**33,940,000**	**27,884,000**	**41,698,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1014	**GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL) KEAMARI**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,910,000**	**7,694,000**	**17,776,000**
A011	**TOTAL PAY**		**12**	**12**	**10,488,000**	**3,650,000**	**11,720,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**5,278,000**	**1,394,000**	**5,859,000**
A01101	Total Basic Pay Of Officer		2	2	5,278,000	1,394,000	5,859,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,210,000**	**2,256,000**	**5,861,000**
A01151	Total Basic Pay Other Staff		10	10	5,210,000	2,256,000	5,861,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,371,000		1,542,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,839,000		4,319,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**4,422,000**	**4,044,000**	**6,056,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,406,000**	**4,002,000**	**6,014,000**
A01202	House Rent Allowance				341,000	291,000	291,000
A01203	Conveyance Allowance				285,000	264,000	264,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				136,000	110,000	110,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				308,000	301,000	301,000
A0124S	Differential Allowance				683,000	658,000	658,000
A0124X	Adhoc Relief Allowance 2023				1,022,000	1,020,000	1,020,000
A0125E	Adhoc Relief Allowance-2024				836,000	832,000	832,000
A0125P	Ad-hoc Relief Allowance 2025					390,000	429,000
A01270	Others				751,000	125,000	2,098,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1014	**GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL) KEAMARI**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**42,000**	**42,000**
A01289	Teaching Allowance			16,000	42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL) KEAMARI				**15,065,000**	**7,849,000**	**17,931,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1015	**GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY (Semis Code - 408040142)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,086,000	4,836,000	8,238,000
A011	**TOTAL PAY**		7	9	4,043,000	2,156,000	4,796,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,551,000	615,000	1,722,000
A01101	Total Basic Pay Of Officer		1	1	1,551,000	615,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		6	8	2,492,000	1,541,000	3,074,000
A01151	Total Basic Pay Other Staff		6	8	2,492,000	1,541,000	3,074,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	7	2,222,000		2,770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				3,043,000	2,680,000	3,442,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,034,000	2,668,000	3,430,000
A01202	House Rent Allowance				354,000	272,000	272,000
A01203	Conveyance Allowance				239,000	225,000	225,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				109,000	102,000	102,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				212,000	186,000	186,000
A0124S	Differential Allowance				465,000	416,000	416,000
A0124X	Adhoc Relief Allowance 2023				658,000	620,000	620,000
A0125E	Adhoc Relief Allowance-2024				529,000	520,000	520,000
A0125P	Ad-hoc Relief Allowance 2025					246,000	271,000
A01270	Others				424,000	71,000	808,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				9,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1015	**GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY (Semis Code - 408040142)**					
A01289	Teaching Allowance			9,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY (Semis Code - 408040142)				**7,241,000**	**4,991,000**	**8,393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1016	**GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL (Semis Code - 408140105)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**17,084,000**	**12,554,000**	**23,430,000**
A011	**TOTAL PAY**	**21**	**22**	**11,750,000**	**5,811,000**	**14,408,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**6**	**5,539,000**	**1,352,000**	**7,380,000**
A01101	Total Basic Pay Of Officer	5	6	5,539,000	1,352,000	7,380,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			369,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	3	1,805,000		2,004,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			862,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**6,211,000**	**4,459,000**	**7,028,000**
A01151	Total Basic Pay Other Staff	16	16	6,211,000	4,419,000	6,988,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,120,000		1,260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,721,000		3,061,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,052,000		1,184,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,048,000		1,179,000
A01152	Personal pay				40,000	40,000
A012	**TOTAL ALLOWANCES**			**5,334,000**	**6,743,000**	**9,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,320,000**	**6,703,000**	**8,982,000**
A01202	House Rent Allowance			385,000	487,000	487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1016	**GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL (Semis Code - 408140105)**					
A01203	Conveyance Allowance			286,000	423,000	423,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			110,000	174,000	174,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			402,000	510,000	510,000
A0124S	Differential Allowance			859,000	1,112,000	1,112,000
A0124X	Adhoc Relief Allowance 2023			1,343,000	1,763,000	1,763,000
A0125E	Adhoc Relief Allowance-2024			1,067,000	1,412,000	1,412,000
A0125P	Ad-hoc Relief Allowance 2025				674,000	741,000
A01270	Others			825,000	138,000	2,350,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**40,000**	**40,000**
A01289	Teaching Allowance			14,000	40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1016 GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL (Semis Code - 408140105)					
GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL (Semis Code - 408140105)			**17,239,000**	**12,709,000**	**23,585,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1018	**GBLSS RAFAH-E-AAM BALA NO.1 (Semis Code - 408090081)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,029,000**	**44,536,000**	**55,968,000**
A011	**TOTAL PAY**		**44**	**45**	**23,206,000**	**20,155,000**	**26,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**7**	**5,955,000**	**2,208,000**	**7,275,000**
A01101	Total Basic Pay Of Officer		6	7	5,896,000	1,748,000	6,815,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,162,000		2,400,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A01102	Personal pay				59,000	460,000	460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**17,251,000**	**17,947,000**	**19,408,000**
A01151	Total Basic Pay Other Staff		38	38	17,251,000	17,947,000	19,408,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,368,000		1,539,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,899,000		3,261,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	27	27	11,516,000		12,956,000
S053	SENIOR CLERK	(BPS-14)					
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	2	2	1,468,000		1,652,000
A012	**TOTAL ALLOWANCES**				**12,823,000**	**24,381,000**	**29,285,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,690,000**	**24,183,000**	**29,087,000**
A01202	House Rent Allowance				1,050,000	2,075,000	2,075,000
A01203	Conveyance Allowance				969,000	1,896,000	1,896,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				21,000	4,000	4,000
A01217	Medical Allowance				409,000	839,000	839,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1018	**GBLSS RAFAH-E-AAM BALA NO.1 (Semis Code - 408090081)**					
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			877,000	1,831,000	1,831,000
A0124S	Differential Allowance			1,970,000	4,034,000	4,034,000
A0124X	Adhoc Relief Allowance 2023			3,093,000	6,223,000	6,223,000
A0125E	Adhoc Relief Allowance-2024			2,534,000	4,913,000	4,913,000
A0125P	Ad-hoc Relief Allowance 2025				2,072,000	2,279,000
A01270	Others			1,724,000	287,000	4,984,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**133,000**	**198,000**	**198,000**
A01289	Teaching Allowance			133,000	198,000	198,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBLSS RAFAH-E-AAM BALA NO.1 (Semis Code - 408090081)				**36,184,000**	**44,691,000**	**56,123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1019	**GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100194)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			6,052,000	2,289,000	7,478,000
A011	**TOTAL PAY**	5	7	4,500,000	960,000	5,310,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	1,551,000	133,000	1,722,000
A01101	Total Basic Pay Of Officer	1	1	1,551,000	133,000	1,722,000
H100	HEAD MASTER (BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	4	6	2,949,000	827,000	3,588,000
A01151	Total Basic Pay Other Staff	4	6	2,949,000	827,000	3,588,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			270,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	1,342,000		1,510,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,337,000		1,504,000
A012	**TOTAL ALLOWANCES**			1,552,000	1,329,000	2,168,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,552,000	1,329,000	2,168,000
A01202	House Rent Allowance			188,000	137,000	137,000
A01203	Conveyance Allowance			97,000	116,000	116,000
A01207	Washing Allowance			41,000	7,000	7,000
A01217	Medical Allowance			40,000	54,000	54,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			98,000	94,000	94,000
A0124S	Differential Allowance			204,000	213,000	213,000
A0124X	Adhoc Relief Allowance 2023			264,000	320,000	320,000
A0125E	Adhoc Relief Allowance-2024			201,000	236,000	236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1019	**GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100194)**					
A0125P	Ad-hoc Relief Allowance 2025				82,000	90,000
A01270	Others			416,000	69,000	900,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100194)				**6,207,000**	**2,444,000**	**7,633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1020	**GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY (Semis Code - 408110109)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,958,000**	**11,118,000**	**18,616,000**
A011	**TOTAL PAY**		**14**	**16**	**9,244,000**	**5,268,000**	**10,894,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**3**	**3,095,000**	**516,000**	**3,706,000**
A01101	Total Basic Pay Of Officer		2	3	3,095,000	516,000	3,706,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
S569	SENIOR EARLY CHILDHOOD TEACHER	(BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**13**	**6,149,000**	**4,752,000**	**7,188,000**
A01151	Total Basic Pay Other Staff		12	13	6,149,000	4,752,000	7,188,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	800,000		900,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	3	1,667,000		2,145,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,412,000		3,839,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**7,714,000**	**5,850,000**	**7,722,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,626,000**	**5,760,000**	**7,632,000**
A01202	House Rent Allowance				735,000	508,000	508,000
A01203	Conveyance Allowance				582,000	454,000	454,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				268,000	211,000	211,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				539,000	414,000	414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1020	**GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY (Semis Code - 408110109)**					
A0124S	Differential Allowance			1,201,000	934,000	934,000
A0124X	Adhoc Relief Allowance 2023			1,816,000	1,474,000	1,474,000
A0125E	Adhoc Relief Allowance-2024			1,353,000	1,188,000	1,188,000
A0125P	Ad-hoc Relief Allowance 2025				539,000	593,000
A01270	Others			1,089,000	31,000	1,849,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**88,000**	**90,000**	**90,000**
A01289	Teaching Allowance			88,000	90,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**129,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**107,000**	**107,000**	**107,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY (Semis Code - 408110109)				**17,113,000**	**11,273,000**	**18,771,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1021	**GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL (Semis Code - 408130179)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,557,000**	**7,712,000**	**14,717,000**
A011	**TOTAL PAY**		**12**	**12**	**7,869,000**	**3,312,000**	**8,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,153,000**	**615,000**	**3,500,000**
A01101	Total Basic Pay Of Officer		1	1	3,153,000	615,000	3,500,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,153,000		3,500,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,716,000**	**2,697,000**	**5,305,000**
A01151	Total Basic Pay Other Staff		11	11	4,716,000	2,697,000	5,305,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,227,000		2,505,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,219,000		2,496,000
A012	**TOTAL ALLOWANCES**				**1,688,000**	**4,400,000**	**5,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,688,000**	**4,400,000**	**5,912,000**
A01202	House Rent Allowance				188,000	471,000	471,000
A01203	Conveyance Allowance				97,000	396,000	396,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				40,000	184,000	184,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				98,000	323,000	323,000
A0124S	Differential Allowance				204,000	729,000	729,000
A0124X	Adhoc Relief Allowance 2023				264,000	1,089,000	1,089,000
A0125E	Adhoc Relief Allowance-2024				201,000	808,000	808,000
A0125P	Ad-hoc Relief Allowance 2025					298,000	328,000
A01270	Others				552,000	92,000	1,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1021	**GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL (Semis Code - 408130179)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL (Semis Code - 408130179)				**9,712,000**	**7,867,000**	**14,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1022	**GGLSS NATHO KHOSO (MIDDLE SCHOOL) GHAGHAR (Semis Code - 408170155)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,003,000**	**12,631,000**	**18,685,000**
A011	**TOTAL PAY**		**8**	**10**	**9,065,000**	**6,105,000**	**10,391,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**5,182,000**	**5,048,000**	**5,752,000**
A01101	Total Basic Pay Of Officer		4	4	5,182,000	5,048,000	5,752,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,448,000		1,607,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**6**	**3,883,000**	**1,057,000**	**4,639,000**
A01151	Total Basic Pay Other Staff		4	6	3,883,000	1,057,000	4,639,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	3,613,000		4,335,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**3,938,000**	**6,526,000**	**8,294,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,907,000**	**6,489,000**	**8,257,000**
A01202	House Rent Allowance				386,000	540,000	540,000
A01203	Conveyance Allowance				190,000	316,000	316,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				90,000	163,000	163,000
A01238	Charge Allowance					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				293,000	530,000	530,000
A0124S	Differential Allowance				622,000	1,135,000	1,135,000
A0124X	Adhoc Relief Allowance 2023				924,000	1,704,000	1,704,000
A0125E	Adhoc Relief Allowance-2024				741,000	1,375,000	1,375,000
A0125P	Ad-hoc Relief Allowance 2025					613,000	674,000
A01270	Others				620,000	103,000	1,813,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1022	**GGLSS NATHO KHOSO (MIDDLE SCHOOL) GHAGHAR (Semis Code - 408170155)**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			31,000	37,000	37,000
A01289	Teaching Allowance			31,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			129,000	129,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			22,000	22,000	22,000
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			107,000	107,000	107,000
A03901	Stationery			50,000	50,000	50,000
A03970	Others			57,000	57,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
GGLSS NATHO KHOSO (MIDDLE SCHOOL) GHAGHAR (Semis Code - 408170155)				**13,158,000**	**12,786,000**	**18,840,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1023	**GBELS BEGUM HAJRA MAHMOOD ALI SHAH JALAL (Semis Code - 408010165)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,908,000**	**1,773,000**	**5,887,000**
A011	**TOTAL PAY**		**10**	**10**	**3,917,000**	**1,009,000**	**4,384,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,551,000**	**615,000**	**1,722,000**
A01101	Total Basic Pay Of Officer		1	1	1,551,000	615,000	1,722,000
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000		1,722,000
A119	ASSISTANT	(BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,366,000**	**394,000**	**2,662,000**
A01151	Total Basic Pay Other Staff		9	9	2,366,000	394,000	2,662,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	671,000		755,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	849,000		955,000
S053	SENIOR CLERK	(BPS-14)					
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	846,000		952,000
A012	**TOTAL ALLOWANCES**				**991,000**	**764,000**	**1,503,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**991,000**	**764,000**	**1,503,000**
A01202	House Rent Allowance				83,000	82,000	82,000
A01203	Conveyance Allowance				63,000	62,000	62,000
A01207	Washing Allowance				41,000	7,000	7,000
A01217	Medical Allowance				23,000	23,000	23,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	56,000	56,000
A0124S	Differential Allowance				120,000	118,000	118,000
A0124X	Adhoc Relief Allowance 2023				169,000	166,000	166,000
A0125E	Adhoc Relief Allowance-2024				133,000	135,000	135,000
A0125P	Ad-hoc Relief Allowance 2025					62,000	68,000
A01270	Others				299,000	50,000	783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1023	**GBELS BEGUM HAJRA MAHMOOD ALI SHAH JALAL (Semis Code - 408010165)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**131,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**22,000**
A03805	Travelling Allowance			22,000	22,000	22,000
A039	**TOTAL GENERAL**			**109,000**	**109,000**	**109,000**
A03901	Stationery			50,000	50,000	50,000
A03970	Others			59,000	59,000	59,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**26,000**	**26,000**	**26,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
GBELS BEGUM HAJRA MAHMOOD ALI SHAH JALAL (Semis Code - 408010165)				**5,065,000**	**1,930,000**	**6,044,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1029	**ADOE(M) LANDHI TOWN**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,831,000**	**474,000**	**3,133,000**
A011	**TOTAL PAY**	**3**	**3**	**2,343,000**	**391,000**	**2,608,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,923,000**	**321,000**	**2,135,000**
A01101	Total Basic Pay Of Officer	2	2	1,923,000	321,000	2,135,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,181,000		1,311,000
A119	ASSISTANT (BPS-16)	1	1	742,000		824,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**70,000**	**473,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	70,000	473,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	420,000		473,000
A012	**TOTAL ALLOWANCES**			**488,000**	**83,000**	**525,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**488,000**	**83,000**	**525,000**
A01202	House Rent Allowance			41,000	7,000	7,000
A01203	Conveyance Allowance			58,000	10,000	10,000
A01217	Medical Allowance			30,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			63,000	11,000	11,000
A0124S	Differential Allowance			136,000	23,000	23,000
A01270	Others			160,000	27,000	469,000
ADOE(M) LANDHI TOWN				**2,831,000**	**474,000**	**3,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1059	**TEO GULSHAN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**143,966,000**	**107,773,000**	**165,452,000**
A011	**TOTAL PAY**	**102**	**104**	**81,172,000**	**49,626,000**	**92,076,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**19**	**13,912,000**	**3,170,000**	**16,441,000**
A01101	Total Basic Pay Of Officer	17	19	13,912,000	3,170,000	16,441,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	4,119,000		4,572,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2			999,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	6,059,000		6,725,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**85**	**85**	**67,260,000**	**46,456,000**	**75,635,000**
A01151	Total Basic Pay Other Staff	85	85	67,150,000	46,367,000	75,546,000
D154	DRAWING TEACHER (BPS-14)	1	1	5,700,000		6,413,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	34	34	12,228,000		13,757,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	25	25	10,662,000		11,995,000
S053	SENIOR CLERK (BPS-14)					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	569,000		640,000
J053	JUNIOR CLERK (BPS-11)	5	5	6,574,000		7,396,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,551,000		2,870,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	3,118,000		3,508,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	8,452,000		9,509,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	4	4	5,234,000		5,888,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	9	9	11,792,000		13,266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1059	**TEO GULSHAN (M) ELEMSECONDARY**					
A01152	Personal pay			110,000	89,000	89,000
A012	**TOTAL ALLOWANCES**			**62,794,000**	**58,147,000**	**73,376,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**62,519,000**	**57,819,000**	**73,048,000**
A01202	House Rent Allowance			4,663,000	4,263,000	4,263,000
A01203	Conveyance Allowance			3,957,000	3,670,000	3,670,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			99,000	60,000	60,000
A01217	Medical Allowance			1,771,000	1,586,000	1,586,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	159,000	159,000
A01238	Charge Allowance			5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			4,633,000	4,372,000	4,372,000
A0124S	Differential Allowance			10,125,000	9,439,000	9,439,000
A0124X	Adhoc Relief Allowance 2023			15,546,000	14,943,000	14,943,000
A0125E	Adhoc Relief Allowance-2024			12,351,000	12,130,000	12,130,000
A0125P	Ad-hoc Relief Allowance 2025				5,645,000	6,210,000
A01270	Others			9,287,000	1,548,000	16,212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**275,000**	**328,000**	**328,000**
A01289	Teaching Allowance			272,000	327,000	327,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1059	**TEO GULSHAN (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO GULSHAN (M) ELEMSECONDARY				**144,263,000**	**108,070,000**	**165,749,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1060	**TEO GULSHAN (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,906,000**	**17,549,000**	**32,915,000**
A011	**TOTAL PAY**		**14**	**14**	**17,885,000**	**8,091,000**	**19,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**6,448,000**	**562,000**	**7,057,000**
A01101	Total Basic Pay Of Officer		3	3	6,341,000	544,000	7,039,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,607,000		2,894,000
A01102	Personal pay				107,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**11,437,000**	**7,529,000**	**12,867,000**
A01151	Total Basic Pay Other Staff		11	11	11,392,000	7,478,000	12,816,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	5,106,000		5,744,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	2,875,000		3,234,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	3,141,000		3,534,000
A01152	Personal pay				45,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**11,021,000**	**9,458,000**	**12,991,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,956,000**	**9,391,000**	**12,924,000**
A01202	House Rent Allowance				691,000	572,000	572,000
A01203	Conveyance Allowance				632,000	582,000	582,000
A01207	Washing Allowance				41,000	7,000	7,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				276,000	246,000	246,000
A01238	Charge Allowance				2,000		
A0124R	Ad-Hoc Relief Allowance-2022				917,000	729,000	729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1060	**TEO GULSHAN (F) ELEMSECONDARY**					
A0124S	Differential Allowance			1,710,000	1,576,000	1,576,000
A0124X	Adhoc Relief Allowance 2023			2,928,000	2,567,000	2,567,000
A0125E	Adhoc Relief Allowance-2024			2,336,000	2,034,000	2,034,000
A0125P	Ad-hoc Relief Allowance 2025				958,000	1,054,000
A01270	Others			1,412,000	109,000	3,546,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**65,000**	**67,000**	**67,000**
A01289	Teaching Allowance			63,000	67,000	67,000
A01299	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1060	**TEO GULSHAN (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO GULSHAN (F) ELEMSECONDARY				**29,203,000**	**20,846,000**	**33,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1061	**TEO JAMSHEED TOWN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**163,762,000**	**121,392,000**	**192,196,000**
A011	**TOTAL PAY**	**177**	**174**	**95,593,000**	**55,189,000**	**107,930,000**
A011-1	**TOTAL PAY OF OFFICERS**	**25**	**25**	**16,543,000**	**2,423,000**	**19,017,000**
A01101	Total Basic Pay Of Officer	25	25	16,377,000	2,395,000	18,989,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	444,000		493,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	23	22	12,199,000		13,541,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			810,000
A01102	Personal pay			166,000	28,000	28,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**152**	**149**	**79,050,000**	**52,766,000**	**88,913,000**
A01151	Total Basic Pay Other Staff	152	149	78,912,000	52,631,000	88,778,000
D154	DRAWING TEACHER (BPS-14)	6	3	6,607,000		7,433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	47	47	13,021,000		14,649,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	34	34	14,501,000		16,314,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	10	10	6,956,000		7,826,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	4,583,000		5,156,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,873,000		3,232,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	22	22	13,088,000		14,724,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	6	6	8,726,000		9,817,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	19	19	8,557,000		9,627,000
A01152	Personal pay			138,000	135,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1061	**TEO JAMSHEED TOWN (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**68,169,000**	**66,203,000**	**84,266,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**67,842,000**	**65,525,000**	**83,851,000**
A01202	House Rent Allowance			5,154,000	5,414,000	5,414,000
A01203	Conveyance Allowance			4,566,000	4,525,000	4,525,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			79,000	100,000	100,000
A01217	Medical Allowance			2,005,000	2,049,000	2,049,000
A0122N	Special Conveyance Allowance to Disbaled Employees				71,000	71,000
A01238	Charge Allowance			2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			5,134,000	4,876,000	4,876,000
A0124S	Differential Allowance			11,228,000	10,651,000	10,651,000
A0124X	Adhoc Relief Allowance 2023			17,321,000	16,670,000	16,670,000
A0125E	Adhoc Relief Allowance-2024			14,231,000	13,589,000	13,589,000
A0125P	Ad-hoc Relief Allowance 2025				6,222,000	6,844,000
A01270	Others			8,120,000	1,353,000	19,057,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**327,000**	**678,000**	**415,000**
A01274	Medical Charges				263,000	
A01289	Teaching Allowance			317,000	413,000	413,000
A01299	Others			10,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1061	**TEO JAMSHEED TOWN (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO JAMSHEED TOWN (M) ELEMSECONDARY				**164,059,000**	**121,689,000**	**192,493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1062	**TEO JAMSHEED TOWN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**42,741,000**	**24,898,000**	**51,209,000**
A011	**TOTAL PAY**	**35**	**35**	**28,219,000**	**11,325,000**	**31,909,000**
A011-1	**TOTAL PAY OF OFFICERS**	**8**	**8**	**6,954,000**	**615,000**	**7,989,000**
A01101	Total Basic Pay Of Officer	8	8	6,954,000	615,000	7,989,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	7	5	3,220,000		3,574,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**27**	**27**	**21,265,000**	**10,710,000**	**23,920,000**
A01151	Total Basic Pay Other Staff	27	27	21,156,000	10,590,000	23,800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19	8,385,000		9,433,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	2,552,000		2,871,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	3,904,000		4,392,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,032,000		2,286,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	4,283,000		4,818,000
A01152	Personal pay			109,000	120,000	120,000
A012	**TOTAL ALLOWANCES**			**14,522,000**	**13,573,000**	**19,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,408,000**	**13,455,000**	**19,182,000**
A01202	House Rent Allowance			1,134,000	1,152,000	1,152,000
A01203	Conveyance Allowance			995,000	1,011,000	1,011,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			472,000	475,000	475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1062	**TEO JAMSHEED TOWN (F) ELEMSECONDARY**					
A01238	Charge Allowance			21,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,021,000	995,000	995,000
A0124S	Differential Allowance			2,276,000	2,224,000	2,224,000
A0124X	Adhoc Relief Allowance 2023			3,488,000	3,408,000	3,408,000
A0125E	Adhoc Relief Allowance-2024			2,891,000	2,827,000	2,827,000
A0125P	Ad-hoc Relief Allowance 2025				1,321,000	1,453,000
A01270	Others			2,098,000	27,000	5,622,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**114,000**	**118,000**	**118,000**
A01289	Teaching Allowance			113,000	118,000	118,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1062 TEO JAMSHEED TOWN (F) ELEMSECONDARY					
A13701 Hardware			26,000	26,000	26,000
TEO JAMSHEED TOWN (F) ELEMSECONDARY			**43,038,000**	**25,195,000**	**51,506,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1063	**TEO SADDAR (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**180,331,000**	**158,117,000**	**206,667,000**
A011	**TOTAL PAY**	**192**	**188**	**91,831,000**	**72,101,000**	**103,172,000**
A011-1	**TOTAL PAY OF OFFICERS**	**33**	**33**	**15,992,000**	**3,453,000**	**18,022,000**
A01101	Total Basic Pay Of Officer	33	33	15,992,000	3,453,000	18,022,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	887,000		985,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	30	28	11,371,000		12,622,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**159**	**155**	**75,839,000**	**68,648,000**	**85,150,000**
A01151	Total Basic Pay Other Staff	159	155	75,515,000	68,453,000	84,955,000
D154	DRAWING TEACHER (BPS-14)	7	3	7,988,000		8,987,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	81	81	15,562,000		17,507,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	14	14	7,959,000		8,954,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	10	10	6,261,000		7,044,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	6,165,000		6,936,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	7	7	8,811,000		9,912,000
W016	WATER MAN (BPS-02)	3	3	2,689,000		3,025,000
N003	NAIB QASID (BPS-01)	4	4	2,737,000		3,079,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	18	18	11,028,000		12,407,000
S008	SANITARY WORKER (BPS-01)	7	7	6,315,000		7,104,000
A01152	Personal pay			324,000	195,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1063	**TEO SADDAR (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**88,500,000**	**86,016,000**	**103,495,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**88,094,000**	**85,590,000**	**103,069,000**
A01202	House Rent Allowance			6,642,000	6,740,000	6,740,000
A01203	Conveyance Allowance			5,677,000	5,752,000	5,752,000
A01207	Washing Allowance			9,000	8,000	8,000
A0120D	Integrated Allowance			151,000	130,000	130,000
A01217	Medical Allowance			2,528,000	2,613,000	2,613,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			6,653,000	6,311,000	6,311,000
A0124S	Differential Allowance			14,608,000	14,021,000	14,021,000
A0124X	Adhoc Relief Allowance 2023			23,116,000	22,180,000	22,180,000
A0125E	Adhoc Relief Allowance-2024			18,822,000	17,951,000	17,951,000
A0125P	Ad-hoc Relief Allowance 2025				8,167,000	8,984,000
A01270	Others			9,831,000	1,639,000	18,301,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**406,000**	**426,000**	**426,000**
A01289	Teaching Allowance			394,000	425,000	425,000
A01299	Others			12,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,200,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1063	**TEO SADDAR (M) ELEMSECONDARY**					
A052	**TOTAL GRANTS-DOMESTIC**				1,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO SADDAR (M) ELEMSECONDARY				**180,628,000**	**159,614,000**	**206,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1064	**TEO SADDAR (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**57,486,000**	**39,612,000**	**68,323,000**
A011	**TOTAL PAY**	**69**	**67**	**35,521,000**	**18,173,000**	**39,756,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**13**	**9,052,000**	**2,851,000**	**10,014,000**
A01101	Total Basic Pay Of Officer	14	13	8,779,000	2,538,000	9,701,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1		403,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	12	10	4,642,000		5,153,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			403,000
A01102	Personal pay			273,000	313,000	313,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**55**	**54**	**26,469,000**	**15,322,000**	**29,742,000**
A01151	Total Basic Pay Other Staff	55	54	26,430,000	15,315,000	29,735,000
D154	DRAWING TEACHER (BPS-14)	4	3	3,844,000		4,325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	24	24	8,071,000		9,080,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	4	4	2,766,000		3,112,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	2,273,000		2,557,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	2,063,000		2,321,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	1,664,000		1,872,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	9	9	5,209,000		5,860,000
A01152	Personal pay			39,000	7,000	7,000
A012	**TOTAL ALLOWANCES**			**21,965,000**	**21,439,000**	**28,567,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1064	**TEO SADDAR (F) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			21,806,000	21,278,000	28,406,000
A01202	House Rent Allowance			1,744,000	1,723,000	1,723,000
A01203	Conveyance Allowance			1,475,000	1,561,000	1,561,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			23,000	22,000	22,000
A01216	Qualification Allowance				89,000	
A01217	Medical Allowance			631,000	671,000	671,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,618,000	1,593,000	1,593,000
A0124S	Differential Allowance			3,548,000	3,527,000	3,527,000
A0124X	Adhoc Relief Allowance 2023			5,528,000	5,516,000	5,516,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			4,502,000	4,483,000	4,483,000
A0125P	Ad-hoc Relief Allowance 2025				2,058,000	2,264,000
A01270	Others			2,731,000	31,000	7,042,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			159,000	161,000	161,000
A01289	Teaching Allowance			156,000	160,000	160,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1064	**TEO SADDAR (F) ELEMSECONDARY**					
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SADDAR (F) ELEMSECONDARY				**57,783,000**	**39,909,000**	**68,620,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1065	**TEO LYARI TOWN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**130,809,000**	**98,981,000**	**150,225,000**
A011	**TOTAL PAY**	**121**	**117**	**73,245,000**	**44,901,000**	**82,092,000**
A011-1	**TOTAL PAY OF OFFICERS**	**24**	**24**	**15,868,000**	**930,000**	**17,614,000**
A01101	Total Basic Pay Of Officer	24	24	15,868,000	930,000	17,614,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	444,000		493,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	22	22	11,690,000		12,976,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**97**	**93**	**57,377,000**	**43,971,000**	**64,478,000**
A01151	Total Basic Pay Other Staff	97	93	57,292,000	43,946,000	64,453,000
D154	DRAWING TEACHER (BPS-14)	8	4	7,371,000		8,292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	55	55	13,426,000		15,104,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	10	10	7,938,000		8,930,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	10	10	5,715,000		6,429,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	4,216,000		4,743,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	5	5	5,356,000		6,026,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	13,000,000		14,625,000
A01152	Personal pay			85,000	25,000	25,000
A012	**TOTAL ALLOWANCES**			**57,564,000**	**54,080,000**	**68,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**56,974,000**	**53,427,000**	**67,480,000**
A01202	House Rent Allowance			4,327,000	3,980,000	3,980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1065	**TEO LYARI TOWN (M) ELEMSECONDARY**					
A01203	Conveyance Allowance			4,351,000	3,772,000	3,772,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120D	Integrated Allowance			52,000	44,000	44,000
A01217	Medical Allowance			1,599,000	1,531,000	1,531,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			4,215,000	3,904,000	3,904,000
A0124S	Differential Allowance			9,330,000	8,635,000	8,635,000
A0124X	Adhoc Relief Allowance 2023			14,629,000	13,908,000	13,908,000
A0125E	Adhoc Relief Allowance-2024			11,782,000	11,203,000	11,203,000
A0125P	Ad-hoc Relief Allowance 2025				5,267,000	5,794,000
A01270	Others			6,633,000	1,106,000	14,632,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**590,000**	**653,000**	**653,000**
A01274	Medical Charges			271,000	271,000	271,000
A01289	Teaching Allowance			310,000	380,000	380,000
A01299	Others			9,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**521,000**	**521,000**	**521,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**70,000**	**70,000**	**70,000**
A03805	Travelling Allowance			70,000	70,000	70,000
A039	**TOTAL GENERAL**			**451,000**	**451,000**	**451,000**
A03901	Stationery			184,000	184,000	184,000
A03970	Others			267,000	267,000	267,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**501,000**	**501,000**	**501,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**148,000**	**148,000**	**148,000**
A13101	Machinery and Equipment			148,000	148,000	148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1065	**TEO LYARI TOWN (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**205,000**	**205,000**	**205,000**
A13201	Furniture and Fixture			205,000	205,000	205,000
A137	**TOTAL COMPUTER EQUIPMENT**			**148,000**	**148,000**	**148,000**
A13701	Hardware			148,000	148,000	148,000
TEO LYARI TOWN (M) ELEMSECONDARY				**131,831,000**	**100,003,000**	**151,247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1066	**TEO LYARI TOWN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,157,000**	**10,008,000**	**11,396,000**
A011	**TOTAL PAY**	**2**	**3**	**3,423,000**	**4,789,000**	**4,969,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**2**	**3,153,000**	**1,792,000**	**4,665,000**
A01101	Total Basic Pay Of Officer	1	2	3,153,000	1,437,000	4,310,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,153,000		3,500,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			810,000
A01102	Personal pay				355,000	355,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**270,000**	**2,997,000**	**304,000**
A01151	Total Basic Pay Other Staff	1	1	270,000	2,997,000	304,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK (BPS-14)					
A012	**TOTAL ALLOWANCES**			**4,734,000**	**5,219,000**	**6,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,708,000**	**5,181,000**	**6,389,000**
A01202	House Rent Allowance			363,000	311,000	311,000
A01203	Conveyance Allowance			240,000	248,000	248,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			106,000	109,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022			368,000	427,000	427,000
A0124S	Differential Allowance			788,000	914,000	914,000
A0124X	Adhoc Relief Allowance 2023			1,202,000	1,409,000	1,409,000
A0125E	Adhoc Relief Allowance-2024			971,000	1,126,000	1,126,000
A0125P	Ad-hoc Relief Allowance 2025				516,000	568,000
A01270	Others			659,000	110,000	1,266,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**38,000**	**38,000**
A01289	Teaching Allowance			25,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1066	**TEO LYARI TOWN (F) ELEMSECONDARY**					
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO LYARI TOWN (F) ELEMSECONDARY				**8,454,000**	**10,305,000**	**11,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1067	**TEO NEW KARACHI (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**160,370,000**	**142,127,000**	**180,863,000**
A011	**TOTAL PAY**	**183**	**183**	**77,900,000**	**64,756,000**	**88,884,000**
A011-1	**TOTAL PAY OF OFFICERS**	**36**	**36**	**16,953,000**	**6,309,000**	**20,419,000**
A01101	Total Basic Pay Of Officer	36	36	16,953,000	6,309,000	20,419,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	444,000		493,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	34	30	12,775,000		15,330,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		4			451,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**147**	**147**	**60,947,000**	**58,447,000**	**68,465,000**
A01151	Total Basic Pay Other Staff	147	147	60,722,000	58,294,000	68,312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	77	77	16,168,000		18,189,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	3	3	810,000		911,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	12	12	10,397,000		11,697,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	11	11	11,046,000		12,427,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	6	6	9,130,000		10,271,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	38	38	13,171,000		14,817,000
A01152	Personal pay			225,000	153,000	153,000
A012	**TOTAL ALLOWANCES**			**82,470,000**	**77,371,000**	**91,979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**82,036,000**	**76,927,000**	**91,535,000**
A01202	House Rent Allowance			5,988,000	5,762,000	5,762,000
A01203	Conveyance Allowance			4,927,000	4,923,000	4,923,000
A01207	Washing Allowance			14,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1067	**TEO NEW KARACHI (M) ELEMSECONDARY**					
A0120D	Integrated Allowance			164,000	141,000	141,000
A01217	Medical Allowance			2,301,000	2,272,000	2,272,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			6,179,000	5,765,000	5,765,000
A0124S	Differential Allowance			13,463,000	12,684,000	12,684,000
A0124X	Adhoc Relief Allowance 2023			21,405,000	20,056,000	20,056,000
A0125E	Adhoc Relief Allowance-2024			17,544,000	16,177,000	16,177,000
A0125P	Ad-hoc Relief Allowance 2025				7,396,000	8,136,000
A01270	Others			10,000,000	1,667,000	15,535,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**434,000**	**444,000**	**444,000**
A01289	Teaching Allowance			431,000	443,000	443,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1067	**TEO NEW KARACHI (M) ELEMSECONDARY**					
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO NEW KARACHI (M) ELEMSECONDARY				**160,667,000**	**142,424,000**	**181,160,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1068	**TEO NEW KARACHI (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**66,545,000**	**21,169,000**	**79,681,000**
A011	**TOTAL PAY**	**37**	**36**	**51,524,000**	**9,531,000**	**58,341,000**
A011-1	**TOTAL PAY OF OFFICERS**	**5**	**5**	**6,248,000**	**1,384,000**	**7,476,000**
A01101	Total Basic Pay Of Officer	5	5	6,248,000	1,384,000	7,476,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	4	3	2,514,000		2,791,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**32**	**31**	**45,276,000**	**8,147,000**	**50,865,000**
A01151	Total Basic Pay Other Staff	32	31	45,185,000	8,115,000	50,833,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,137,000		1,279,000
D154	DRAWING TEACHER (BPS-14)	3	2	4,229,000		4,758,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	8,043,000		9,048,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	6,672,000		7,506,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	3	3	3,253,000		3,660,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	1,555,000		1,749,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,364,000		2,660,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	6,649,000		7,480,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	5,816,000		6,543,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	5,467,000		6,150,000
A01152	Personal pay			39,000	23,000	23,000
A01153	Special pay			52,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1068	**TEO NEW KARACHI (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**15,021,000**	**11,638,000**	**21,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,960,000**	**11,580,000**	**21,282,000**
A01202	House Rent Allowance			923,000	831,000	831,000
A01203	Conveyance Allowance			763,000	685,000	685,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	15,000	15,000
A01217	Medical Allowance			327,000	288,000	288,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			924,000	842,000	842,000
A0124S	Differential Allowance			2,018,000	1,831,000	1,831,000
A0124X	Adhoc Relief Allowance 2023			3,181,000	2,889,000	2,889,000
A0125E	Adhoc Relief Allowance-2024			2,599,000	2,344,000	2,344,000
A0125P	Ad-hoc Relief Allowance 2025				1,089,000	1,198,000
A01270	Others			4,161,000	694,000	10,287,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**58,000**	**58,000**
A01289	Teaching Allowance			59,000	58,000	58,000
A01299	Others			2,000		
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1068	**TEO NEW KARACHI (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO NEW KARACHI (F) ELEMSECONDARY				**66,842,000**	**21,466,000**	**79,978,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1069	**TEO GULBERG TOWN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**135,104,000**	**88,310,000**	**163,513,000**
A011	**TOTAL PAY**	**217**	**214**	**86,757,000**	**39,944,000**	**98,655,000**
A011-1	**TOTAL PAY OF OFFICERS**	**24**	**24**	**17,897,000**	**4,618,000**	**21,256,000**
A01101	Total Basic Pay Of Officer	24	24	17,897,000	4,618,000	21,256,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	444,000		493,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	22	21	13,719,000		15,228,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			1,390,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**193**	**190**	**68,860,000**	**35,326,000**	**77,399,000**
A01151	Total Basic Pay Other Staff	193	190	68,732,000	35,251,000	77,324,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	10	7	7,269,000		8,178,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	46	46	16,706,000		18,794,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	44	44	7,468,000		8,402,000
S053	SENIOR CLERK (BPS-14)					
S332	SINDHI LANGUAGE TEACHER (BPS-14)	8	8	9,804,000		11,030,000
J053	JUNIOR CLERK (BPS-11)	11	11	6,888,000		7,749,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	4,859,000		5,466,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	44	44	7,442,000		8,372,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	28	28	8,026,000		9,029,000
A01152	Personal pay			128,000	75,000	75,000
A012	**TOTAL ALLOWANCES**			**48,347,000**	**48,366,000**	**64,858,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1069	**TEO GULBERG TOWN (M) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			48,162,000	48,126,000	64,618,000
A01202	House Rent Allowance			3,653,000	3,884,000	3,884,000
A01203	Conveyance Allowance			2,870,000	3,248,000	3,248,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			90,000	77,000	77,000
A01216	Qualification Allowance				241,000	
A01217	Medical Allowance			1,278,000	1,451,000	1,451,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,648,000	3,612,000	3,612,000
A0124S	Differential Allowance			7,918,000	7,890,000	7,890,000
A0124X	Adhoc Relief Allowance 2023			12,411,000	12,358,000	12,358,000
A0125E	Adhoc Relief Allowance-2024			10,077,000	9,899,000	9,899,000
A0125P	Ad-hoc Relief Allowance 2025				4,426,000	4,869,000
A01270	Others			6,212,000	1,035,000	17,325,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			185,000	240,000	240,000
A01289	Teaching Allowance			172,000	238,000	238,000
A01299	Others			13,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				500,000	
A052	**TOTAL GRANTS-DOMESTIC**				500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1069	**TEO GULBERG TOWN (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO GULBERG TOWN (M) ELEMSECONDARY				**135,401,000**	**89,107,000**	**163,810,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1070	**TEO GULBERG TOWN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**19,242,000**	**25,358,000**	**20,418,000**
A011	**TOTAL PAY**	**3**	**3**	**4,138,000**	**11,905,000**	**4,598,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**3,153,000**	**3,819,000**	**3,500,000**
A01101	Total Basic Pay Of Officer	1	1	3,153,000	3,819,000	3,500,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,153,000		3,500,000
A119	ASSISTANT (BPS-16)					
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**985,000**	**8,086,000**	**1,098,000**
A01151	Total Basic Pay Other Staff	2	2	901,000	8,002,000	1,014,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
S053	SENIOR CLERK (BPS-14)					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	631,000		710,000
A01152	Personal pay			84,000	84,000	84,000
A012	**TOTAL ALLOWANCES**			**15,104,000**	**13,453,000**	**15,820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,048,000**	**13,398,000**	**15,765,000**
A01202	House Rent Allowance			1,364,000	1,098,000	1,098,000
A01203	Conveyance Allowance			984,000	767,000	767,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			42,000	30,000	30,000
A01217	Medical Allowance			404,000	340,000	340,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,136,000	1,019,000	1,019,000
A0124S	Differential Allowance			2,475,000	2,218,000	2,218,000
A0124X	Adhoc Relief Allowance 2023			3,869,000	3,516,000	3,516,000
A0125E	Adhoc Relief Allowance-2024			3,160,000	2,850,000	2,850,000
A0125P	Ad-hoc Relief Allowance 2025				1,289,000	1,418,000
A01270	Others			1,610,000	268,000	2,506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1070	**TEO GULBERG TOWN (F) ELEMSECONDARY**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			56,000	55,000	55,000
A01289	Teaching Allowance			56,000	55,000	55,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1070 TEO GULBERG TOWN (F) ELEMSECONDARY					
TEO GULBERG TOWN (F) ELEMSECONDARY			**19,539,000**	**27,155,000**	**20,715,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1071	**TEO LIAQUATABAD TOWN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**201,433,000**	**105,619,000**	**274,382,000**
A011	**TOTAL PAY**	**274**	**274**	**130,193,000**	**48,469,000**	**192,159,000**
A011-1	**TOTAL PAY OF OFFICERS**	**49**	**49**	**50,762,000**	**3,091,000**	**102,862,000**
A01101	Total Basic Pay Of Officer	49	49	50,762,000	3,091,000	102,862,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	3	3	1,304,000		1,447,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	45	41	45,724,000		96,454,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		4			816,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**225**	**225**	**79,431,000**	**45,378,000**	**89,297,000**
A01151	Total Basic Pay Other Staff	225	225	79,240,000	45,227,000	89,146,000
D154	DRAWING TEACHER (BPS-14)	1	1	5,848,000		6,579,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	101	101	15,684,000		17,645,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	19	19	7,953,000		8,947,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	15	15	9,673,000		10,882,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	14	14	7,282,000		8,192,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	19	19	7,925,000		8,916,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	12	12	12,051,000		13,557,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	42	42	12,284,000		13,820,000
A01152	Personal pay			191,000	151,000	151,000
A012	**TOTAL ALLOWANCES**			**71,240,000**	**57,150,000**	**82,223,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1071	**TEO LIAQUATABAD TOWN (M) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**70,778,000**	**56,742,000**	**81,815,000**
A01202	House Rent Allowance			5,381,000	4,321,000	4,321,000
A01203	Conveyance Allowance			4,443,000	3,774,000	3,774,000
A01207	Washing Allowance			15,000	13,000	13,000
A0120D	Integrated Allowance			111,000	92,000	92,000
A01217	Medical Allowance			1,989,000	1,623,000	1,623,000
A01238	Charge Allowance			2,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			5,346,000	4,221,000	4,221,000
A0124S	Differential Allowance			11,682,000	9,261,000	9,261,000
A0124X	Adhoc Relief Allowance 2023			18,171,000	14,532,000	14,532,000
A0125E	Adhoc Relief Allowance-2024			14,776,000	11,920,000	11,920,000
A0125P	Ad-hoc Relief Allowance 2025				5,504,000	6,054,000
A01270	Others			8,862,000	1,477,000	26,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**462,000**	**408,000**	**408,000**
A01289	Teaching Allowance			438,000	407,000	407,000
A01299	Others			24,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1071	**TEO LIAQUATABAD TOWN (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO LIAQUATABAD TOWN (M) ELEMSECONDARY				**201,730,000**	**105,916,000**	**274,679,000**

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1072	**TEO LIAQUATABAD TOWN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**48,788,000**	**18,597,000**	**58,629,000**
A011	**TOTAL PAY**	**123**	**122**	**37,391,000**	**9,039,000**	**41,975,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**8,015,000**	**1,336,000**	**8,897,000**
A01101	Total Basic Pay Of Officer	12	12	8,015,000	1,336,000	8,897,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	4,281,000		4,752,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**111**	**110**	**29,376,000**	**7,703,000**	**33,078,000**
A01151	Total Basic Pay Other Staff	111	110	29,376,000	7,672,000	33,047,000
D154	DRAWING TEACHER (BPS-14)	2	1	3,433,000		3,862,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	4,328,000		4,869,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	35	35	3,712,000		4,176,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	3	3	2,122,000		2,387,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	2,842,000		3,197,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	1,870,000		2,104,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	35	35	3,699,000		4,161,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	3,352,000		3,771,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	12	12	4,018,000		4,520,000
A01152	Personal pay				31,000	31,000
A012	**TOTAL ALLOWANCES**			**11,397,000**	**9,558,000**	**16,654,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,370,000**	**9,513,000**	**16,609,000**

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1072	**TEO LIAQUATABAD TOWN (F) ELEMSECONDARY**					
A01202	House Rent Allowance			754,000	858,000	858,000
A01203	Conveyance Allowance			665,000	620,000	620,000
A01207	Washing Allowance			2,000		
A0120D	Integrated Allowance			34,000	33,000	33,000
A01217	Medical Allowance			331,000	309,000	309,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			732,000	692,000	692,000
A0124S	Differential Allowance			1,630,000	1,519,000	1,519,000
A0124X	Adhoc Relief Allowance 2023			2,448,000	2,300,000	2,300,000
A0125E	Adhoc Relief Allowance-2024			1,967,000	1,852,000	1,852,000
A0125P	Ad-hoc Relief Allowance 2025				862,000	948,000
A01270	Others			2,806,000	468,000	7,478,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**27,000**	**45,000**	**45,000**
A01289	Teaching Allowance			25,000	44,000	44,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1072	**TEO LIAQUATABAD TOWN (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO LIAQUATABAD TOWN (F) ELEMSECONDARY				**49,085,000**	**18,894,000**	**58,926,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1073	**TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**114,315,000**	**89,484,000**	**140,062,000**
A011	**TOTAL PAY**	**133**	**133**	**68,734,000**	**40,625,000**	**77,917,000**
A011-1	**TOTAL PAY OF OFFICERS**	**31**	**31**	**15,556,000**	**1,595,000**	**18,105,000**
A01101	Total Basic Pay Of Officer	31	31	15,556,000	1,595,000	18,105,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	3	3	1,867,000		2,072,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	27	26	9,955,000		11,050,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			838,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**102**	**102**	**53,178,000**	**39,030,000**	**59,812,000**
A01151	Total Basic Pay Other Staff	102	102	53,064,000	38,916,000	59,698,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	37	37	13,566,000		15,262,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	5,255,000		5,912,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	9	9	6,455,000		7,262,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	7,409,000		8,335,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	5,237,000		5,892,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	8	8	7,519,000		8,459,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	24	24	7,623,000		8,576,000
A01152	Personal pay			114,000	114,000	114,000
A012	**TOTAL ALLOWANCES**			**45,581,000**	**48,859,000**	**62,145,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**45,302,000**	**48,581,000**	**61,867,000**
A01202	House Rent Allowance			3,348,000	3,942,000	3,942,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1073	**TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY**					
A01203	Conveyance Allowance			2,958,000	3,490,000	3,490,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			56,000	73,000	73,000
A01217	Medical Allowance			1,241,000	1,498,000	1,498,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	207,000	207,000
A01238	Charge Allowance			5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,470,000	3,624,000	3,624,000
A0124S	Differential Allowance			7,495,000	7,981,000	7,981,000
A0124X	Adhoc Relief Allowance 2023			11,702,000	12,336,000	12,336,000
A0125E	Adhoc Relief Allowance-2024			9,614,000	9,984,000	9,984,000
A0125P	Ad-hoc Relief Allowance 2025				4,546,000	5,001,000
A01270	Others			5,357,000	893,000	13,724,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			279,000	278,000	278,000
A01289	Teaching Allowance			267,000	277,000	277,000
A01299	Others			12,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1073	**TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY				**114,612,000**	**91,281,000**	**140,359,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1074	**TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,905,000**	**13,799,000**	**44,804,000**
A011	**TOTAL PAY**	**20**	**19**	**27,878,000**	**6,257,000**	**31,975,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**5,890,000**	**2,337,000**	**9,778,000**
A01101	Total Basic Pay Of Officer	6	6	5,890,000	2,337,000	9,778,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	3	2,156,000		2,393,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			3,240,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**13**	**21,988,000**	**3,920,000**	**22,197,000**
A01151	Total Basic Pay Other Staff	14	13	21,924,000	3,909,000	22,186,000
D154	DRAWING TEACHER (BPS-14)	1		2,204,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	4,399,000		4,949,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	2,157,000		2,427,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	3,549,000		3,993,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,446,000		1,627,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	2,149,000		2,418,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	2,314,000		2,603,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	3,706,000		4,169,000
A01152	Personal pay			64,000	11,000	11,000
A012	**TOTAL ALLOWANCES**			**8,027,000**	**7,542,000**	**12,829,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**7,976,000**	**7,495,000**	**12,782,000**
A01202	House Rent Allowance			491,000	597,000	597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1074	**TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			397,000	485,000	485,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			161,000	200,000	200,000
A0124R	Ad-Hoc Relief Allowance-2022			523,000	557,000	557,000
A0124S	Differential Allowance			1,130,000	1,213,000	1,213,000
A0124X	Adhoc Relief Allowance 2023			1,764,000	1,882,000	1,882,000
A0125E	Adhoc Relief Allowance-2024			1,420,000	1,491,000	1,491,000
A0125P	Ad-hoc Relief Allowance 2025				722,000	794,000
A01270	Others			2,088,000	348,000	5,563,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**51,000**	**47,000**	**47,000**
A01289	Teaching Allowance			50,000	47,000	47,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1074 TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY					
A137 TOTAL COMPUTER EQUIPMENT			**26,000**	**26,000**	**26,000**
A13701 Hardware			26,000	26,000	26,000
TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY			**36,202,000**	**14,096,000**	**45,101,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1075	**TEO KORANGI TOWN (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,146,000**	**16,267,000**	**43,484,000**
A011	**TOTAL PAY**		**30**	**29**	**26,273,000**	**7,271,000**	**29,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**6,619,000**	**188,000**	**7,380,000**
A01101	Total Basic Pay Of Officer		4	4	6,619,000	155,000	7,347,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,446,000		1,605,000
S332	SINDHI LANGUAGE TEACHER	(BPS-16)	1	1	657,000		729,000
A01102	Personal pay					33,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**25**	**19,654,000**	**7,083,000**	**22,115,000**
A01151	Total Basic Pay Other Staff		26	25	19,639,000	7,062,000	22,094,000
D154	DRAWING TEACHER	(BPS-14)	2	1	2,832,000		3,186,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,684,000		6,395,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	2,003,000		2,253,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,115,000		2,379,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,281,000		2,566,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	1,734,000		1,951,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	7	7	2,990,000		3,364,000
A01152	Personal pay				15,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**9,873,000**	**8,996,000**	**13,989,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,822,000**	**8,958,000**	**13,951,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1075	**TEO KORANGI TOWN (M) ELEMSECONDARY**					
A01202	House Rent Allowance			704,000	688,000	688,000
A01203	Conveyance Allowance			629,000	637,000	637,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			18,000	22,000	22,000
A01217	Medical Allowance			315,000	307,000	307,000
A01243	Special Travelling Allowance				27,000	
A0124R	Ad-Hoc Relief Allowance-2022			656,000	617,000	617,000
A0124S	Differential Allowance			1,473,000	1,429,000	1,429,000
A0124X	Adhoc Relief Allowance 2023			2,242,000	2,187,000	2,187,000
A0125E	Adhoc Relief Allowance-2024			1,869,000	1,855,000	1,855,000
A0125P	Ad-hoc Relief Allowance 2025				869,000	956,000
A01270	Others			1,915,000	319,000	5,252,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			51,000	38,000	38,000
A01289	Teaching Allowance			50,000	38,000	38,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1075	**TEO KORANGI TOWN (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KORANGI TOWN (M) ELEMSECONDARY				**36,443,000**	**16,564,000**	**43,781,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1076	**TEO KORANGI TOWN (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,002,000**	**9,031,000**	**35,769,000**
A011	**TOTAL PAY**		**20**	**20**	**23,394,000**	**3,841,000**	**26,178,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**9,531,000**	**222,000**	**10,580,000**
A01101	Total Basic Pay Of Officer		4	4	9,531,000	222,000	10,580,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)	1	1	2,774,000		3,079,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000		1,714,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	1,479,000		1,642,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**13,863,000**	**3,619,000**	**15,598,000**
A01151	Total Basic Pay Other Staff		16	16	13,863,000	3,619,000	15,598,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,398,000		1,573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,792,000		2,016,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	1,791,000		2,015,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,292,000		1,454,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,292,000		1,454,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,678,000		1,888,000
N003	NAIB QASID	(BPS-01)	1	1	1,110,000		1,249,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	2,097,000		2,359,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,413,000		1,590,000
A012	**TOTAL ALLOWANCES**				**5,608,000**	**5,190,000**	**9,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,608,000**	**5,190,000**	**9,591,000**
A01202	House Rent Allowance				333,000	413,000	413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1076	**TEO KORANGI TOWN (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			297,000	350,000	350,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	31,000	31,000
A01217	Medical Allowance			159,000	198,000	198,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	112,000	112,000
A0124R	Ad-Hoc Relief Allowance-2022			284,000	373,000	373,000
A0124S	Differential Allowance			651,000	732,000	732,000
A0124X	Adhoc Relief Allowance 2023			1,015,000	1,176,000	1,176,000
A0125E	Adhoc Relief Allowance-2024			857,000	1,013,000	1,013,000
A0125P	Ad-hoc Relief Allowance 2025				465,000	512,000
A01270	Others			1,949,000	325,000	4,679,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1076 TEO KORANGI TOWN (F) ELEMSECONDARY					
A13701 Hardware			26,000	26,000	26,000
TEO KORANGI TOWN (F) ELEMSECONDARY			**29,299,000**	**9,328,000**	**36,066,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1077	**TEO LANDHI TOWN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**81,973,000**	**49,823,000**	**101,559,000**
A011	**TOTAL PAY**	**101**	**101**	**56,480,000**	**22,243,000**	**63,413,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**7,740,000**	**1,292,000**	**8,543,000**
A01101	Total Basic Pay Of Officer	3	3	7,510,000	1,086,000	8,337,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	1,169,000		1,298,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,607,000		2,894,000
A01102	Personal pay			230,000	206,000	206,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**98**	**98**	**48,740,000**	**20,951,000**	**54,870,000**
A01151	Total Basic Pay Other Staff	98	98	48,740,000	20,912,000	54,831,000
D154	DRAWING TEACHER (BPS-14)	2	2	2,526,000		2,842,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,010,000		2,261,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	75	75	31,987,000		35,985,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	1,626,000		1,829,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	1,417,000		1,594,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,603,000		2,928,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	3,891,000		4,377,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	2,410,000		2,711,000
A01152	Personal pay				39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1077	**TEO LANDHI TOWN (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			25,493,000	27,580,000	38,146,000
A012-1	**TOTAL REGULAR ALLOWANCES**			25,425,000	27,299,000	38,074,000
A01202	House Rent Allowance			2,381,000	2,617,000	2,617,000
A01203	Conveyance Allowance			1,888,000	2,203,000	2,203,000
A0120D	Integrated Allowance			1,000	11,000	11,000
A01217	Medical Allowance			872,000	1,033,000	1,033,000
A0124R	Ad-Hoc Relief Allowance-2022			1,711,000	1,938,000	1,938,000
A0124S	Differential Allowance			3,870,000	4,386,000	4,386,000
A0124X	Adhoc Relief Allowance 2023			5,771,000	6,679,000	6,679,000
A0125E	Adhoc Relief Allowance-2024			4,683,000	5,395,000	5,395,000
A0125P	Ad-hoc Relief Allowance 2025				2,329,000	2,562,000
A01270	Others			4,248,000	708,000	11,250,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			68,000	281,000	72,000
A01274	Medical Charges				209,000	
A01289	Teaching Allowance			67,000	72,000	72,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1077	**TEO LANDHI TOWN (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO LANDHI TOWN (M) ELEMSECONDARY				**82,270,000**	**50,120,000**	**101,856,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1078	**TEO LANDHI TOWN (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,261,000**	**59,203,000**	**108,817,000**
A011	**TOTAL PAY**		**103**	**102**	**57,944,000**	**27,263,000**	**65,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,320,000**	**1,053,000**	**7,015,000**
A01101	Total Basic Pay Of Officer		6	6	6,320,000	1,053,000	7,015,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,804,000		2,002,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**96**	**51,624,000**	**26,210,000**	**58,078,000**
A01151	Total Basic Pay Other Staff		97	96	51,624,000	26,210,000	58,078,000
D154	DRAWING TEACHER	(BPS-14)	4	3	4,572,000		5,144,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	8,340,000		9,383,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	53	53	22,605,000		25,431,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	3	3	2,945,000		3,313,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	3	3	2,363,000		2,658,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	4	4	2,689,000		3,025,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	3,285,000		3,696,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	11	11	4,555,000		5,124,000
A012	**TOTAL ALLOWANCES**				**34,317,000**	**31,940,000**	**43,724,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,094,000**	**31,685,000**	**43,469,000**
A01202	House Rent Allowance				2,977,000	2,810,000	2,810,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1078	**TEO LANDHI TOWN (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			2,532,000	2,565,000	2,565,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01216	Qualification Allowance				86,000	
A01217	Medical Allowance			1,225,000	1,162,000	1,162,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			2,382,000	2,257,000	2,257,000
A0124S	Differential Allowance			5,378,000	5,103,000	5,103,000
A0124X	Adhoc Relief Allowance 2023			8,320,000	7,923,000	7,923,000
A0125E	Adhoc Relief Allowance-2024			6,859,000	6,607,000	6,607,000
A0125P	Ad-hoc Relief Allowance 2025				3,116,000	3,428,000
A01270	Others			4,393,000	31,000	11,589,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**223,000**	**255,000**	**255,000**
A01289	Teaching Allowance			220,000	254,000	254,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1078	**TEO LANDHI TOWN (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO LANDHI TOWN (F) ELEMSECONDARY				**92,558,000**	**59,500,000**	**109,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1079	**TEO SHAH FAISAL TOWN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**130,972,000**	**112,072,000**	**151,653,000**
A011	**TOTAL PAY**	**156**	**156**	**68,898,000**	**51,528,000**	**77,263,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**16**	**11,099,000**	**5,085,000**	**12,224,000**
A01101	Total Basic Pay Of Officer	16	16	10,997,000	5,068,000	12,207,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	497,000		552,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	6,766,000		7,510,000
A01102	Personal pay			102,000	17,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**140**	**140**	**57,799,000**	**46,443,000**	**65,039,000**
A01151	Total Basic Pay Other Staff	140	140	57,600,000	46,205,000	64,801,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	8	8	5,148,000		5,792,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	47	47	13,594,000		15,293,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	37	37	15,780,000		17,753,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	8	8	5,649,000		6,355,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	9	9	7,019,000		7,896,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	30	30	10,140,000		11,408,000
A01152	Personal pay			199,000	238,000	238,000
A012	**TOTAL ALLOWANCES**			**62,074,000**	**60,544,000**	**74,390,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**61,751,000**	**60,201,000**	**74,047,000**
A01202	House Rent Allowance			4,907,000	4,977,000	4,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1079	**TEO SHAH FAISAL TOWN (M) ELEMSECONDARY**					
A01203	Conveyance Allowance			4,059,000	4,214,000	4,214,000
A01207	Washing Allowance			6,000	2,000	2,000
A0120D	Integrated Allowance			98,000	100,000	100,000
A01216	Qualification Allowance				288,000	
A01217	Medical Allowance			1,887,000	1,965,000	1,965,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,683,000	4,496,000	4,496,000
A0124S	Differential Allowance			10,295,000	9,961,000	9,961,000
A0124X	Adhoc Relief Allowance 2023			15,985,000	15,630,000	15,630,000
A0125E	Adhoc Relief Allowance-2024			12,995,000	12,724,000	12,724,000
A0125P	Ad-hoc Relief Allowance 2025				5,689,000	6,258,000
A01270	Others			6,835,000	154,000	13,719,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**323,000**	**343,000**	**343,000**
A01289	Teaching Allowance			321,000	342,000	342,000
A01299	Others			2,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1079	**TEO SHAH FAISAL TOWN (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SHAH FAISAL TOWN (M) ELEMSECONDARY				**131,269,000**	**112,369,000**	**151,950,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1080	**TEO SHAH FAISAL TOWN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**55,930,000**	**31,664,000**	**67,786,000**
A011	**TOTAL PAY**	**59**	**59**	**38,221,000**	**14,105,000**	**42,906,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3**	**3**	**6,341,000**	**1,078,000**	**7,039,000**
A01101	Total Basic Pay Of Officer	3	3	6,341,000	1,078,000	7,039,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,607,000		2,894,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**56**	**56**	**31,880,000**	**13,027,000**	**35,867,000**
A01151	Total Basic Pay Other Staff	56	56	31,880,000	13,027,000	35,867,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,690,000		1,901,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,988,000		2,237,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	42	42	17,913,000		20,152,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	1,481,000		1,666,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,548,000		1,742,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,548,000		1,742,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	3,748,000		4,217,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	1,964,000		2,210,000
A012	**TOTAL ALLOWANCES**			**17,709,000**	**17,559,000**	**24,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,639,000**	**17,395,000**	**24,716,000**
A01202	House Rent Allowance			1,536,000	1,613,000	1,613,000
A01203	Conveyance Allowance			1,330,000	1,389,000	1,389,000
A0120D	Integrated Allowance			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1080	**TEO SHAH FAISAL TOWN (F) ELEMSECONDARY**					
A01217	Medical Allowance			620,000	649,000	649,000
A0124R	Ad-Hoc Relief Allowance-2022			1,176,000	1,221,000	1,221,000
A0124S	Differential Allowance			2,647,000	2,752,000	2,752,000
A0124X	Adhoc Relief Allowance 2023			4,065,000	4,220,000	4,220,000
A0125E	Adhoc Relief Allowance-2024			3,366,000	3,482,000	3,482,000
A0125P	Ad-hoc Relief Allowance 2025				1,577,000	1,735,000
A01270	Others			2,888,000	481,000	7,644,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**70,000**	**164,000**	**164,000**
A01289	Teaching Allowance			69,000	164,000	164,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1080 TEO SHAH FAISAL TOWN (F) ELEMSECONDARY					
A13701 Hardware			26,000	26,000	26,000
TEO SHAH FAISAL TOWN (F) ELEMSECONDARY			**56,227,000**	**31,961,000**	**68,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1081	**TEO KEMARI TOWN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**111,573,000**	**65,116,000**	**132,206,000**
A011	**TOTAL PAY**	**136**	**134**	**75,719,000**	**29,574,000**	**82,176,000**
A011-1	**TOTAL PAY OF OFFICERS**	**11**	**10**	**11,474,000**	**3,263,000**	**9,866,000**
A01101	Total Basic Pay Of Officer	11	10	11,474,000	3,263,000	9,866,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	304,000		600,000
A119	ASSISTANT (BPS-16)	1	1	681,000		756,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	3,932,000		4,365,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	1		2,823,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**125**	**124**	**64,245,000**	**26,311,000**	**72,310,000**
A01151	Total Basic Pay Other Staff	125	124	64,245,000	26,276,000	72,275,000
D154	DRAWING TEACHER (BPS-14)	2	1	5,193,000		5,842,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	38	38	10,665,000		11,998,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	55	55	23,458,000		26,390,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	5	5	5,392,000		6,066,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	1,962,000		2,207,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	6	6	5,914,000		6,653,000
D111	DESPATCH RIDER (BPS-04)	1	1	230,000		259,000
D161	DRIVER (BPS-04)	1	1	249,000		280,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,159,000		1,304,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	13	13	10,023,000		11,276,000
A01152	Personal pay				35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1081	**TEO KEMARI TOWN (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**35,854,000**	**35,542,000**	**50,030,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,673,000**	**35,258,000**	**49,746,000**
A01202	House Rent Allowance			2,851,000	3,074,000	3,074,000
A01203	Conveyance Allowance			2,356,000	2,525,000	2,525,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			38,000	55,000	55,000
A01217	Medical Allowance			1,114,000	1,194,000	1,194,000
A0122N	Special Conveyance Allowance to Disbaled Employees			74,000	71,000	71,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			2,466,000	2,553,000	2,553,000
A0124S	Differential Allowance			5,512,000	5,672,000	5,672,000
A0124X	Adhoc Relief Allowance 2023			8,448,000	8,712,000	8,712,000
A0125E	Adhoc Relief Allowance-2024			6,932,000	7,174,000	7,174,000
A0125P	Ad-hoc Relief Allowance 2025				3,244,000	3,568,000
A01270	Others			5,878,000	980,000	15,144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**181,000**	**284,000**	**284,000**
A01289	Teaching Allowance			178,000	283,000	283,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**188,000**	**249,000**
A033	**TOTAL UTILITIES**			**61,000**		**61,000**
A03303	Electricity			61,000		61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1081	**TEO KEMARI TOWN (M) ELEMSECONDARY**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				1,500,000	
A052	**TOTAL GRANTS-DOMESTIC**				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO KEMARI TOWN (M) ELEMSECONDARY				**111,931,000**	**66,913,000**	**132,564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1082	**TEO KEMARI TOWN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,872,000**	**1,478,000**	**10,545,000**
A011	**TOTAL PAY**	**12**	**12**	**7,958,000**	**1,326,000**	**8,896,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**3,895,000**	**649,000**	**4,324,000**
A01101	Total Basic Pay Of Officer	2	2	3,895,000	649,000	4,324,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,153,000		3,500,000
A119	ASSISTANT (BPS-16)	1	1	742,000		824,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**4,063,000**	**677,000**	**4,572,000**
A01151	Total Basic Pay Other Staff	10	10	4,063,000	677,000	4,572,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	8	8	3,412,000		3,839,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	420,000		473,000
N003	NAIB QASID (BPS-01)	1	1	231,000		260,000
A012	**TOTAL ALLOWANCES**			**914,000**	**152,000**	**1,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**914,000**	**152,000**	**1,649,000**
A01202	House Rent Allowance			50,000	8,000	8,000
A01203	Conveyance Allowance			80,000	13,000	13,000
A01207	Washing Allowance			41,000	7,000	7,000
A0120D	Integrated Allowance			1,000		
A01217	Medical Allowance			36,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			42,000	7,000	7,000
A0124S	Differential Allowance			93,000	16,000	16,000
A01270	Others			571,000	95,000	1,592,000
A03	**TOTAL OPERATING EXPENSES**			**365,000**	**188,000**	**365,000**
A033	**TOTAL UTILITIES**			**177,000**		**177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1082	**TEO KEMARI TOWN (F) ELEMSECONDARY**					
A03303	Electricity			177,000		177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO KEMARI TOWN (F) ELEMSECONDARY				**9,346,000**	**1,775,000**	**11,019,000**

SC21152 (152)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1083	**TEO SITE TOWN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**77,423,000**	**55,998,000**	**89,803,000**
A011	**TOTAL PAY**	**51**	**48**	**45,824,000**	**25,227,000**	**50,564,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**7**	**10,052,000**	**2,914,000**	**10,782,000**
A01101	Total Basic Pay Of Officer	9	7	10,052,000	2,914,000	10,782,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2		582,000		
A119	ASSISTANT (BPS-16)	1	1	742,000		824,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	4	4,994,000		5,543,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**42**	**41**	**35,772,000**	**22,313,000**	**39,782,000**
A01151	Total Basic Pay Other Staff	42	41	35,650,000	22,196,000	39,665,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1		392,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20	20	9,101,000		10,239,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	4,265,000		4,798,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	2,609,000		2,935,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	6,368,000		7,164,000
D161	DRIVER (BPS-04)	1	1	241,000		271,000
C089	CHOWKIDAR (BPS-01)	3	3	3,053,000		3,435,000
M022	MALHI (BPS-01)	2	2	2,994,000		3,368,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	3,257,000		3,664,000
S008	SANITARY WORKER (BPS-01)	4	4	3,370,000		3,791,000
A01152	Personal pay			122,000	117,000	117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1083	**TEO SITE TOWN (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**31,599,000**	**30,771,000**	**39,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,303,000**	**30,118,000**	**38,927,000**
A01202	House Rent Allowance			2,527,000	2,534,000	2,534,000
A01203	Conveyance Allowance			1,942,000	2,031,000	2,031,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			927,000	972,000	972,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,374,000	2,249,000	2,249,000
A0124S	Differential Allowance			5,194,000	4,966,000	4,966,000
A0124X	Adhoc Relief Allowance 2023			8,099,000	7,715,000	7,715,000
A0125E	Adhoc Relief Allowance-2024			6,531,000	6,185,000	6,185,000
A0125P	Ad-hoc Relief Allowance 2025				2,827,000	3,110,000
A01270	Others			3,683,000	614,000	9,140,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**296,000**	**653,000**	**312,000**
A01274	Medical Charges			117,000	458,000	117,000
A01289	Teaching Allowance			171,000	195,000	195,000
A01299	Others			8,000		
A03	**TOTAL OPERATING EXPENSES**			**827,000**	**188,000**	**827,000**
A033	**TOTAL UTILITIES**			**639,000**		**639,000**
A03303	Electricity			639,000		639,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1083	**TEO SITE TOWN (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO SITE TOWN (M) ELEMSECONDARY				**78,359,000**	**56,295,000**	**90,739,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1084	**TEO SITE TOWN (F) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,937,000**	**16,613,000**	**39,430,000**
A011	**TOTAL PAY**		**26**	**25**	**25,942,000**	**8,100,000**	**25,976,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,280,000**	**1,047,000**	**6,971,000**
A01101	Total Basic Pay Of Officer		6	6	6,280,000	1,047,000	6,971,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)	1	1	742,000		824,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,804,000		2,002,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**19**	**19,662,000**	**7,053,000**	**19,005,000**
A01151	Total Basic Pay Other Staff		20	19	19,617,000	7,045,000	18,997,000
D154	DRAWING TEACHER	(BPS-14)	1		2,731,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,362,000		3,782,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	3,412,000		3,839,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	1	1	2,328,000		2,619,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,431,000		2,735,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,431,000		2,735,000
D161	DRIVER	(BPS-04)	1	1	241,000		271,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	2,681,000		3,016,000
A01152	Personal pay				45,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				**10,995,000**	**8,513,000**	**13,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,903,000**	**8,420,000**	**13,362,000**
A01202	House Rent Allowance				649,000	481,000	481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1084	**TEO SITE TOWN (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			665,000	553,000	553,000
A01207	Washing Allowance			3,000	1,000	1,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			255,000	204,000	204,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022			773,000	618,000	618,000
A0124S	Differential Allowance			1,673,000	1,340,000	1,340,000
A0124X	Adhoc Relief Allowance 2023			2,720,000	2,223,000	2,223,000
A0125E	Adhoc Relief Allowance-2024			2,178,000	1,761,000	1,761,000
A0125P	Ad-hoc Relief Allowance 2025				845,000	930,000
A01270	Others			1,934,000	322,000	5,179,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**92,000**	**93,000**	**92,000**
A01289	Teaching Allowance			92,000	92,000	92,000
A01299	Others				1,000	
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1084	**TEO SITE TOWN (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO SITE TOWN (F) ELEMSECONDARY				**37,234,000**	**16,910,000**	**39,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1085	**TEO ORANGI TOWN (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**127,690,000**	**94,672,000**	**151,273,000**
A011	**TOTAL PAY**		**76**	**76**	**78,695,000**	**43,497,000**	**85,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**10**	**8,961,000**	**1,494,000**	**12,313,000**
A01101	Total Basic Pay Of Officer		9	10	8,892,000	1,482,000	12,301,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER	(BPS-16)	1	1	444,000		493,000
A119	ASSISTANT	(BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			2,430,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,932,000		4,365,000
A01102	Personal pay				69,000	12,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**66**	**69,734,000**	**42,003,000**	**72,964,000**
A01151	Total Basic Pay Other Staff		67	66	69,662,000	41,949,000	72,910,000
D154	DRAWING TEACHER	(BPS-14)	1		4,853,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	10,122,000		11,387,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	36	36	28,149,000		31,668,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	2	2	5,268,000		5,927,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	3	3	5,184,000		5,832,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2	2	6,115,000		6,879,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	9	9	9,971,000		11,217,000
A01152	Personal pay				72,000	54,000	54,000
A012	**TOTAL ALLOWANCES**				**48,995,000**	**51,175,000**	**65,996,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1085	**TEO ORANGI TOWN (M) ELEMSECONDARY**					
A012-1	**TOTAL REGULAR ALLOWANCES**			48,622,000	50,405,000	65,521,000
A01202	House Rent Allowance			3,746,000	4,183,000	4,183,000
A01203	Conveyance Allowance			3,332,000	3,646,000	3,646,000
A01207	Washing Allowance			4,000	5,000	5,000
A0120D	Integrated Allowance			45,000	22,000	22,000
A01217	Medical Allowance			1,503,000	1,660,000	1,660,000
A01238	Charge Allowance			7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			3,515,000	3,660,000	3,660,000
A0124S	Differential Allowance			7,756,000	8,121,000	8,121,000
A0124X	Adhoc Relief Allowance 2023			12,260,000	12,816,000	12,816,000
A0125E	Adhoc Relief Allowance-2024			9,993,000	10,383,000	10,383,000
A0125P	Ad-hoc Relief Allowance 2025				4,825,000	5,308,000
A01270	Others			6,461,000	1,077,000	15,710,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			373,000	770,000	475,000
A01274	Medical Charges				295,000	
A01289	Teaching Allowance			370,000	474,000	474,000
A01299	Others			3,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			188,000	188,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,000	44,000	44,000
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			144,000	144,000	144,000
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1085	**TEO ORANGI TOWN (M) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO ORANGI TOWN (M) ELEMSECONDARY				**127,987,000**	**94,969,000**	**151,570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1086	**TEO ORANGI TOWN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,647,000**	**20,958,000**	**41,774,000**
A011	**TOTAL PAY**	**17**	**17**	**23,480,000**	**10,012,000**	**26,338,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**5,180,000**	**863,000**	**5,750,000**
A01101	Total Basic Pay Of Officer	2	2	5,180,000	863,000	5,750,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,446,000		1,605,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**15**	**15**	**18,300,000**	**9,149,000**	**20,588,000**
A01151	Total Basic Pay Other Staff	15	15	18,300,000	9,149,000	20,588,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	8,631,000		9,710,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	1,706,000		1,919,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	1,748,000		1,967,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	3,849,000		4,330,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	2,366,000		2,662,000
A012	**TOTAL ALLOWANCES**			**12,167,000**	**10,946,000**	**15,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,070,000**	**10,841,000**	**15,331,000**
A01202	House Rent Allowance			878,000	899,000	899,000
A01203	Conveyance Allowance			711,000	676,000	676,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			309,000	299,000	299,000
A01238	Charge Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			880,000	791,000	791,000
A0124S	Differential Allowance			1,925,000	1,801,000	1,801,000
A0124X	Adhoc Relief Allowance 2023			3,027,000	2,756,000	2,756,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1086	**TEO ORANGI TOWN (F) ELEMSECONDARY**					
A0125E	Adhoc Relief Allowance-2024			2,465,000	2,244,000	2,244,000
A0125P	Ad-hoc Relief Allowance 2025				1,053,000	1,158,000
A01270	Others			1,863,000	311,000	4,696,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**97,000**	**105,000**	**105,000**
A01289	Teaching Allowance			97,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO ORANGI TOWN (F) ELEMSECONDARY				**35,944,000**	**21,255,000**	**42,071,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1087	**TEO BALDIA TOWN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**130,196,000**	**99,675,000**	**160,860,000**
A011	**TOTAL PAY**	**129**	**125**	**81,184,000**	**45,472,000**	**89,988,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**10**	**9,267,000**	**3,165,000**	**9,139,000**
A01101	Total Basic Pay Of Officer	12	10	9,267,000	3,104,000	9,078,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2		1,571,000		
A119	ASSISTANT (BPS-16)	1	1	742,000		824,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	7	3,220,000		3,574,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			535,000
A01102	Personal pay				61,000	61,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**117**	**115**	**71,917,000**	**42,307,000**	**80,849,000**
A01151	Total Basic Pay Other Staff	117	115	71,734,000	42,159,000	80,701,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	3,994,000		4,493,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	1	3,924,000		4,415,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	31	30	12,423,000		13,976,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	59	59	25,164,000		28,310,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	4	4	5,019,000		5,646,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,552,000		2,871,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	6,067,000		6,825,000
U013	URDU LANGUAGE TEACHER (BPS-09)	1	1	1,764,000		1,985,000
D161	DRIVER (BPS-04)	1	1	241,000		271,000
N003	NAIB QASID (BPS-01)	1	1	1,297,000		1,459,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	15	15	9,289,000		10,450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1087	**TEO BALDIA TOWN (M) ELEMSECONDARY**					
A01152	Personal pay			183,000	148,000	148,000
A012	**TOTAL ALLOWANCES**			**49,012,000**	**54,203,000**	**70,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**48,756,000**	**53,887,000**	**70,556,000**
A01202	House Rent Allowance			3,829,000	4,406,000	4,406,000
A01203	Conveyance Allowance			3,302,000	3,733,000	3,733,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			101,000	392,000	392,000
A01217	Medical Allowance			1,614,000	1,802,000	1,802,000
A0122N	Special Conveyance Allowance to Disbaled Employees			100,000	251,000	251,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,550,000	4,055,000	4,055,000
A0124S	Differential Allowance			7,952,000	9,056,000	9,056,000
A0124X	Adhoc Relief Allowance 2023			12,157,000	13,717,000	13,717,000
A0125E	Adhoc Relief Allowance-2024			9,974,000	11,250,000	11,250,000
A0125P	Ad-hoc Relief Allowance 2025				5,173,000	5,690,000
A01270	Others			6,173,000	48,000	16,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**256,000**	**316,000**	**316,000**
A01289	Teaching Allowance			256,000	316,000	316,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1087	**TEO BALDIA TOWN (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	109,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO BALDIA TOWN (M) ELEMSECONDARY				**130,493,000**	**99,972,000**	**161,157,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1088	**TEO BALDIA TOWN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**50,295,000**	**33,551,000**	**64,689,000**
A011	**TOTAL PAY**	**49**	**49**	**31,539,000**	**15,833,000**	**40,523,000**
A011-1	**TOTAL PAY OF OFFICERS**	**6**	**6**	**6,280,000**	**1,047,000**	**12,101,000**
A01101	Total Basic Pay Of Officer	6	6	6,280,000	1,047,000	12,101,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)	1	1	742,000		824,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	3	1,804,000		2,002,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			5,130,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**43**	**43**	**25,259,000**	**14,786,000**	**28,422,000**
A01151	Total Basic Pay Other Staff	43	43	25,251,000	14,771,000	28,407,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	2,994,000		3,368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	8,403,000		9,453,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	13	13	5,545,000		6,238,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	2	2	2,211,000		2,487,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	1,422,000		1,600,000
D161	DRIVER (BPS-04)	1	1	241,000		271,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	7	7	4,165,000		4,686,000
A01152	Personal pay			8,000	15,000	15,000
A012	**TOTAL ALLOWANCES**			**18,756,000**	**17,718,000**	**24,166,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,649,000**	**17,598,000**	**24,046,000**
A01202	House Rent Allowance			1,499,000	1,442,000	1,442,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1088	**TEO BALDIA TOWN (F) ELEMSECONDARY**					
A01203	Conveyance Allowance			1,302,000	1,304,000	1,304,000
A01207	Washing Allowance			1,000	35,000	35,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A01217	Medical Allowance			565,000	567,000	567,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,327,000	1,311,000	1,311,000
A0124S	Differential Allowance			2,925,000	2,900,000	2,900,000
A0124X	Adhoc Relief Allowance 2023			4,579,000	4,569,000	4,569,000
A0125E	Adhoc Relief Allowance-2024			3,707,000	3,683,000	3,683,000
A0125P	Ad-hoc Relief Allowance 2025				1,733,000	1,906,000
A01270	Others			2,720,000	31,000	6,306,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**107,000**	**120,000**	**120,000**
A01289	Teaching Allowance			106,000	120,000	120,000
A01299	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1088	**TEO BALDIA TOWN (F) ELEMSECONDARY**					
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO BALDIA TOWN (F) ELEMSECONDARY				**50,592,000**	**33,848,000**	**64,986,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1089	**TEO GADAP TOWN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**230,680,000**	**199,890,000**	**260,357,000**
A011	**TOTAL PAY**	**166**	**164**	**115,249,000**	**90,648,000**	**129,253,000**
A011-1	**TOTAL PAY OF OFFICERS**	**7**	**7**	**10,589,000**	**2,558,000**	**11,754,000**
A01101	Total Basic Pay Of Officer	7	7	10,589,000	2,558,000	11,754,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	444,000		493,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	6,411,000		7,116,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**159**	**157**	**104,660,000**	**88,090,000**	**117,499,000**
A01151	Total Basic Pay Other Staff	159	157	104,228,000	87,847,000	117,256,000
D154	DRAWING TEACHER (BPS-14)	3	1	7,675,000		8,634,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	43	43	16,473,000		18,532,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	7	7	1,890,000		2,126,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	62	62	41,371,000		46,542,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	8	8	8,390,000		9,439,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	5,228,000		5,882,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	3,921,000		4,411,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	6,253,000		7,035,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	23	23	13,027,000		14,655,000
A01152	Personal pay			432,000	243,000	243,000
A012	**TOTAL ALLOWANCES**			**115,431,000**	**109,242,000**	**131,104,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**114,793,000**	**108,552,000**	**130,414,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1089	**TEO GADAP TOWN (M) ELEMSECONDARY**					
A01202	House Rent Allowance			8,740,000	8,054,000	8,054,000
A01203	Conveyance Allowance			7,749,000	7,609,000	7,609,000
A01207	Washing Allowance			6,000	5,000	5,000
A0120D	Integrated Allowance			150,000	172,000	172,000
A01217	Medical Allowance			3,243,000	3,244,000	3,244,000
A0122N	Special Conveyance Allowance to Disbaled Employees			150,000	213,000	213,000
A01238	Charge Allowance			10,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			8,642,000	8,001,000	8,001,000
A0124S	Differential Allowance			18,947,000	17,721,000	17,721,000
A0124X	Adhoc Relief Allowance 2023			30,097,000	28,394,000	28,394,000
A0125E	Adhoc Relief Allowance-2024			24,207,000	22,587,000	22,587,000
A0125P	Ad-hoc Relief Allowance 2025				10,402,000	11,442,000
A01270	Others			12,852,000	2,142,000	22,964,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**638,000**	**690,000**	**690,000**
A01289	Teaching Allowance			629,000	688,000	688,000
A01299	Others			9,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**188,000**	**263,000**
A033	**TOTAL UTILITIES**			**75,000**		**75,000**
A03303	Electricity			75,000		75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1089	**TEO GADAP TOWN (M) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO GADAP TOWN (M) ELEMSECONDARY				**231,052,000**	**200,187,000**	**260,729,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1090	**TEO GADAP TOWN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**225,800,000**	**171,639,000**	**191,433,000**
A011	**TOTAL PAY**	**221**	**223**	**71,817,000**	**78,054,000**	**81,530,000**
A011-1	**TOTAL PAY OF OFFICERS**	**17**	**19**	**6,591,000**	**3,549,000**	**8,765,000**
A01101	Total Basic Pay Of Officer	17	19	6,591,000	3,549,000	8,765,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,236,000		2,482,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2			695,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	13	4,355,000		4,834,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		3			754,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**204**	**204**	**65,226,000**	**74,505,000**	**72,765,000**
A01151	Total Basic Pay Other Staff	204	204	64,233,000	74,003,000	72,263,000
D154	DRAWING TEACHER (BPS-14)	1	1	4,992,000		5,616,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	93	93	13,449,000		15,130,000
M156	MUSIC TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	25	25	16,200,000		18,225,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	18	18	10,797,000		12,147,000
L111	LCO (BPS-11)	2	2	3,483,000		3,918,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	2,133,000		2,400,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,559,000		1,754,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	62	62	11,350,000		12,769,000
A01152	Personal pay			993,000	502,000	502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1090	**TEO GADAP TOWN (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			153,983,000	93,585,000	109,903,000
A012-1	**TOTAL REGULAR ALLOWANCES**			153,278,000	93,056,000	109,374,000
A01202	House Rent Allowance			14,653,000	6,769,000	6,769,000
A01203	Conveyance Allowance			13,618,000	6,338,000	6,338,000
A01207	Washing Allowance			77,000	17,000	17,000
A0120D	Integrated Allowance			452,000	155,000	155,000
A01217	Medical Allowance			6,453,000	2,718,000	2,718,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			30,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			17,493,000	6,915,000	6,915,000
A0124S	Differential Allowance			38,647,000	15,351,000	15,351,000
A0124X	Adhoc Relief Allowance 2023			28,823,000	24,419,000	24,419,000
A01253	Science Teaching Allowance			3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			23,387,000	19,597,000	19,597,000
A0125P	Ad-hoc Relief Allowance 2025				9,097,000	10,007,000
A01270	Others			9,592,000	1,599,000	17,007,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			705,000	529,000	529,000
A01289	Teaching Allowance			660,000	526,000	526,000
A01299	Others			45,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			50,000	50,000	50,000
A039	**TOTAL GENERAL**			50,000	50,000	50,000
A03901	Stationery			50,000	50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	104,000	104,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	25,000	25,000
A13101	Machinery and Equipment			25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1090	**TEO GADAP TOWN (F) ELEMSECONDARY**					
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A137	**TOTAL COMPUTER EQUIPMENT**			**25,000**	**25,000**	**25,000**
A13701	Hardware			25,000	25,000	25,000
TEO GADAP TOWN (F) ELEMSECONDARY				**225,954,000**	**171,793,000**	**191,587,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
KQ1091	**TEO BIN QASIM TOWN (M) ELEMSECONDARY**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**164,015,000**	**151,441,000**	**193,442,000**
A011	**TOTAL PAY**		**177**	**188**	**82,932,000**	**68,554,000**	**94,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**11,637,000**	**1,037,000**	**13,457,000**
A01101	Total Basic Pay Of Officer		19	19	11,637,000	1,037,000	13,457,000
L058	LIBRARIAN	(BPS-17)	1	1	782,000		868,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT	(BPS-16)					
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	15	7,121,000		7,904,000
S568	SECONDARY SCHOOL TEACHER	(BPS-16)		2			540,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**158**	**169**	**71,295,000**	**67,517,000**	**80,991,000**
A01151	Total Basic Pay Other Staff		158	169	71,252,000	67,447,000	80,921,000
D154	DRAWING TEACHER	(BPS-14)	2	1	6,700,000		7,538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	56	68	13,702,000		16,175,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	69	69	29,429,000		33,108,000
S053	SENIOR CLERK	(BPS-14)					
J053	JUNIOR CLERK	(BPS-11)	5	5	4,076,000		4,586,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	5	5	3,060,000		3,443,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,226,000		2,504,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	5	5	5,177,000		5,824,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	14	14	6,612,000		7,439,000
A01152	Personal pay				43,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1091	**TEO BIN QASIM TOWN (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**81,083,000**	**82,887,000**	**98,994,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**80,527,000**	**82,306,000**	**98,413,000**
A01202	House Rent Allowance			6,636,000	6,689,000	6,689,000
A01203	Conveyance Allowance			5,971,000	6,155,000	6,155,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			96,000	100,000	100,000
A01217	Medical Allowance			2,594,000	2,719,000	2,719,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	142,000	142,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			6,082,000	5,959,000	5,959,000
A0124S	Differential Allowance			13,519,000	13,219,000	13,219,000
A0124X	Adhoc Relief Allowance 2023			20,943,000	20,937,000	20,937,000
A0125E	Adhoc Relief Allowance-2024			16,987,000	17,077,000	17,077,000
A0125P	Ad-hoc Relief Allowance 2025				8,028,000	8,831,000
A01270	Others			7,640,000	1,273,000	16,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**556,000**	**581,000**	**581,000**
A01289	Teaching Allowance			552,000	579,000	579,000
A01299	Others			4,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**440,000**	**440,000**	**440,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**296,000**	**296,000**	**296,000**
A03801	Training - Domestic			120,000	120,000	120,000
A03805	Travelling Allowance			44,000	44,000	44,000
A03808	Conveyance Charges			132,000	132,000	132,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1091	**TEO BIN QASIM TOWN (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO BIN QASIM TOWN (M) ELEMSECONDARY				**164,564,000**	**151,990,000**	**193,991,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1092	**TEO BIN QASIM TOWN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**76,794,000**	**65,584,000**	**84,987,000**
A011	**TOTAL PAY**	**92**	**111**	**36,155,000**	**29,910,000**	**41,366,000**
A011-1	**TOTAL PAY OF OFFICERS**	**9**	**9**	**8,015,000**	**1,120,000**	**9,167,000**
A01101	Total Basic Pay Of Officer	9	9	8,015,000	1,120,000	9,167,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A119	ASSISTANT (BPS-16)					
H075	HIGH SCHOOL TEACHER (BPS-16)	8	7	4,281,000		4,752,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		1			270,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**83**	**102**	**28,140,000**	**28,790,000**	**32,199,000**
A01151	Total Basic Pay Other Staff	83	102	28,107,000	28,751,000	32,160,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	48	67	11,215,000		13,157,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	10	10	6,529,000		7,345,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	25	25	10,363,000		11,658,000
A01152	Personal pay			33,000	39,000	39,000
A012	**TOTAL ALLOWANCES**			**40,639,000**	**35,674,000**	**43,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,338,000**	**35,337,000**	**43,284,000**
A01202	House Rent Allowance			3,145,000	2,846,000	2,846,000
A01203	Conveyance Allowance			2,846,000	2,570,000	2,570,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			107,000	74,000	74,000
A01217	Medical Allowance			1,323,000	1,190,000	1,190,000
A0121N	Personal Allowance				50,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1092	**TEO BIN QASIM TOWN (F) ELEMSECONDARY**					
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			2,948,000	2,611,000	2,611,000
A0124S	Differential Allowance			6,529,000	5,796,000	5,796,000
A0124X	Adhoc Relief Allowance 2023			10,236,000	9,072,000	9,072,000
A0125E	Adhoc Relief Allowance-2024			8,444,000	7,505,000	7,505,000
A0125P	Ad-hoc Relief Allowance 2025				3,498,000	3,848,000
A01270	Others			4,707,000	51,000	7,698,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**301,000**	**337,000**	**337,000**
A01289	Teaching Allowance			292,000	335,000	335,000
A01299	Others			9,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1092 TEO BIN QASIM TOWN (F) ELEMSECONDARY					
A13701 Hardware			26,000	26,000	26,000
TEO BIN QASIM TOWN (F) ELEMSECONDARY			**77,091,000**	**65,881,000**	**85,284,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1093	**TEO MALIR TOWN (M) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**179,285,000**	**141,557,000**	**233,172,000**
A011	**TOTAL PAY**	**239**	**238**	**117,220,000**	**64,586,000**	**133,920,000**
A011-1	**TOTAL PAY OF OFFICERS**	**21**	**22**	**12,235,000**	**7,483,000**	**15,669,000**
A01101	Total Basic Pay Of Officer	21	22	11,407,000	6,559,000	14,745,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	859,000		953,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	2	403,000		987,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	15	6,411,000		7,116,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			1,544,000
A01102	Personal pay			828,000	924,000	924,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**218**	**216**	**104,985,000**	**57,103,000**	**118,251,000**
A01151	Total Basic Pay Other Staff	218	216	104,856,000	56,816,000	117,964,000
D154	DRAWING TEACHER (BPS-14)	5	3	6,367,000		7,163,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	47	47	12,869,000		14,478,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1	1	270,000		304,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	121	121	51,606,000		58,057,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	6	6	6,325,000		7,116,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	4,227,000		4,755,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	3,752,000		4,221,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	7,738,000		8,705,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	26	26	11,702,000		13,165,000
A01152	Personal pay			129,000	287,000	287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1093	**TEO MALIR TOWN (M) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**62,065,000**	**76,971,000**	**99,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**61,911,000**	**76,640,000**	**99,029,000**
A01202	House Rent Allowance			4,369,000	6,116,000	6,116,000
A01203	Conveyance Allowance			3,653,000	5,307,000	5,307,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			124,000	130,000	130,000
A01216	Qualification Allowance				94,000	
A01217	Medical Allowance			1,723,000	2,496,000	2,496,000
A01226	Computer Allowance			9,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	71,000	71,000
A01238	Charge Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			4,590,000	5,769,000	5,769,000
A0124S	Differential Allowance			10,033,000	13,200,000	13,200,000
A0124X	Adhoc Relief Allowance 2023			15,720,000	19,104,000	19,104,000
A0125E	Adhoc Relief Allowance-2024			12,810,000	15,861,000	15,861,000
A0125P	Ad-hoc Relief Allowance 2025				7,016,000	7,718,000
A01270	Others			8,826,000	1,471,000	23,252,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**154,000**	**331,000**	**223,000**
A01274	Medical Charges				108,000	
A01289	Teaching Allowance			141,000	220,000	220,000
A01299	Others			13,000	3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1093	**TEO MALIR TOWN (M) ELEMSECONDARY**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			**26,000**	**26,000**	**26,000**
A13701	Hardware			26,000	26,000	26,000
TEO MALIR TOWN (M) ELEMSECONDARY				**179,582,000**	**141,854,000**	**233,469,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1094	**TEO MALIR TOWN (F) ELEMSECONDARY**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**105,126,000**	**92,255,000**	**129,607,000**
A011	**TOTAL PAY**	**119**	**118**	**59,502,000**	**41,695,000**	**67,678,000**
A011-1	**TOTAL PAY OF OFFICERS**	**18**	**18**	**10,591,000**	**1,104,000**	**12,681,000**
A01101	Total Basic Pay Of Officer	18	18	10,505,000	1,090,000	12,667,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,734,000		4,145,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	668,000		741,000
A119	ASSISTANT (BPS-16)					
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	403,000		447,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	13	5,700,000		6,327,000
S568	SECONDARY SCHOOL TEACHER (BPS-16)		2			1,007,000
A01102	Personal pay			86,000	14,000	14,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**101**	**100**	**48,911,000**	**40,591,000**	**54,997,000**
A01151	Total Basic Pay Other Staff	101	100	48,880,000	40,586,000	54,992,000
D154	DRAWING TEACHER (BPS-14)	2	1	5,119,000		5,759,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	45	45	8,815,000		9,917,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	2	2	540,000		608,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	25	25	10,662,000		11,995,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	3	3	3,478,000		3,913,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	4,443,000		4,998,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	2,852,000		3,209,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	5,012,000		5,639,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	13	13	7,959,000		8,954,000
A01152	Personal pay			31,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1094	**TEO MALIR TOWN (F) ELEMSECONDARY**					
A012	**TOTAL ALLOWANCES**			**45,624,000**	**50,560,000**	**61,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**45,274,000**	**50,165,000**	**61,534,000**
A01202	House Rent Allowance			3,775,000	4,271,000	4,271,000
A01203	Conveyance Allowance			3,184,000	3,749,000	3,749,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			32,000	11,000	11,000
A01217	Medical Allowance			1,398,000	1,669,000	1,669,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			3,274,000	3,665,000	3,665,000
A0124S	Differential Allowance			7,223,000	8,444,000	8,444,000
A0124X	Adhoc Relief Allowance 2023			11,306,000	12,470,000	12,470,000
A01253	Science Teaching Allowance			2,000		
A0125E	Adhoc Relief Allowance-2024			9,254,000	10,291,000	10,291,000
A0125P	Ad-hoc Relief Allowance 2025				4,619,000	5,081,000
A01270	Others			5,819,000	970,000	11,877,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**350,000**	**395,000**	**395,000**
A01289	Teaching Allowance			350,000	395,000	395,000
A03	**TOTAL OPERATING EXPENSES**			**188,000**	**188,000**	**188,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,000**	**44,000**	**44,000**
A03805	Travelling Allowance			44,000	44,000	44,000
A039	**TOTAL GENERAL**			**144,000**	**144,000**	**144,000**
A03901	Stationery			56,000	56,000	56,000
A03970	Others			88,000	88,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**109,000**	**109,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ1094	**TEO MALIR TOWN (F) ELEMSECONDARY**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			26,000	26,000	26,000
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	**TOTAL COMPUTER EQUIPMENT**			26,000	26,000	26,000
A13701	Hardware			26,000	26,000	26,000
TEO MALIR TOWN (F) ELEMSECONDARY				**105,423,000**	**92,552,000**	**129,904,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
KQ2900	**TALUKA EDUCATION OFFICER (MALE) ES&HS MARIPUR TOWN KARACHI**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,302,000**	**710,000**	**3,272,000**
A011	**TOTAL PAY**	**3**	**3**	**2,343,000**	**490,000**	**2,608,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,923,000**	**321,000**	**2,135,000**
A01101	Total Basic Pay Of Officer	2	2	1,923,000	321,000	2,135,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,181,000		1,311,000
A119	ASSISTANT (BPS-16)	1	1	742,000		824,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**420,000**	**169,000**	**473,000**
A01151	Total Basic Pay Other Staff	1	1	420,000	169,000	473,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	420,000		473,000
A012	**TOTAL ALLOWANCES**			**959,000**	**220,000**	**664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**959,000**	**220,000**	**664,000**
A01202	House Rent Allowance			51,000	11,000	11,000
A01203	Conveyance Allowance			63,000	14,000	14,000
A01217	Medical Allowance			19,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			70,000	15,000	15,000
A0124S	Differential Allowance			147,000	32,000	32,000
A0124X	Adhoc Relief Allowance 2023			251,000	55,000	55,000
A0125E	Adhoc Relief Allowance-2024			198,000	42,000	42,000
A0125P	Ad-hoc Relief Allowance 2025				20,000	22,000
A01270	Others			160,000	27,000	469,000
TALUKA EDUCATION OFFICER (MALE) ES&HS MARIPUR TOWN KARACHI				**3,302,000**	**710,000**	**3,272,000**

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
096	**ADMINISTRATION**						
0961	**ADMINISTRATION**						
096101	**SECRETARIAT / POLICY / CURRICULUM**						
KQ2359	**BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,326,000**	**17,545,000**	**6,050,000**
A011	**TOTAL PAY**		**35**		**60,513,000**	**10,085,000**	
A011-1	**TOTAL PAY OF OFFICERS**		**24**		**42,170,000**	**7,028,000**	
A01101	Total Basic Pay Of Officer		24		42,170,000	7,028,000	
T142	TALUKA EDUCATION OFFICER	(BPS-17)	9		13,522,000		
A119	ASSISTANT	(BPS-16)	15		28,648,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**		**18,343,000**	**3,057,000**	
A01151	Total Basic Pay Other Staff		11		18,343,000	3,057,000	
D154	DRAWING TEACHER	(BPS-14)	5		7,293,000		
O044	ORIENTAL TEACHER	(BPS-14)	4		9,349,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	2		1,701,000		
S053	SENIOR CLERK	(BPS-14)					
A012	**TOTAL ALLOWANCES**				**85,813,000**	**7,460,000**	**6,050,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**79,763,000**	**5,743,000**	
A01202	House Rent Allowance				6,602,000	1,100,000	
A01203	Conveyance Allowance				16,520,000	2,753,000	
A01217	Medical Allowance				7,389,000	1,232,000	
A01270	Others				49,252,000	658,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**6,050,000**	**1,717,000**	**6,050,000**
A01274	Medical Charges				6,050,000	1,717,000	6,050,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**121,000,000**	**30,400,000**	**133,100,000**

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
096 ADMINISTRATION					
0961 ADMINISTRATION					
096101 SECRETARIAT / POLICY / CURRICULUM					
KQ2359 BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION					
A052 TOTAL GRANTS-DOMESTIC			**121,000,000**	**30,400,000**	**133,100,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			121,000,000	30,400,000	133,100,000
BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION			**267,326,000**	**47,945,000**	**139,150,000**

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