

VOLUME III

SC21156



BUDGET 2026-27

MEDICAL EDUCATION

2026-27

SC21156 (156)
Medical Education
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	1,807	9,175,664,000	9,599,793,000	1,865,001,000	6,623,074,000	8,488,075,000
Khairpur	514	1,043,336,000	904,866,000	628,856,000	401,188,000	1,030,044,000
Hyderabad	245	422,507,000	429,987,000	290,587,000	174,354,000	464,941,000
Larkana	197	2,025,852,000	1,985,266,000	171,924,000	1,931,016,000	2,102,940,000
Tharparkar@Mithi	185	176,106,000	151,416,000	169,815,000	34,977,000	204,792,000
Sukkur	154	300,841,000	281,765,000	172,782,000	157,080,000	329,862,000
Mirpurkhas	138	252,983,000	236,415,000	133,650,000	142,458,000	276,108,000
Badin	135	207,815,000	192,937,000	112,443,000	126,949,000	239,392,000
Jamshoro	120	2,113,060,000	2,297,118,000	127,801,000	2,326,347,000	2,454,148,000
Benazirabad	104	1,636,658,000	1,631,340,000	114,366,000	1,556,293,000	1,670,659,000
Jacobabad	88	183,382,000	165,357,000	76,283,000	135,199,000	211,482,000
Thatta	85	168,390,000	141,468,000	67,035,000	128,080,000	195,115,000
Sanghar	52	147,791,000	140,266,000	47,359,000	124,417,000	171,776,000
Shikarpur	52	143,800,000	129,975,000	44,482,000	124,073,000	168,555,000
Dadu	39	33,203,000	22,441,000	27,424,000	7,341,000	34,765,000
Nausheroferoze	39	27,492,000	24,016,000	26,669,000	6,605,000	33,274,000
Umerkot	33	27,183,000	19,913,000	25,266,000	5,563,000	30,829,000
Tando Muhammad Khan	33	23,673,000	14,043,000	20,584,000	5,653,000	26,237,000
Shahdad Kot - Kamber	33	30,119,000	23,180,000	25,327,000	4,933,000	30,260,000
Matiari	33	26,451,000	21,792,000	25,750,000	5,113,000	30,863,000
Kashmore	33	26,058,000	18,417,000	22,902,000	5,518,000	28,420,000
Ghotki	33	21,030,000	10,956,000	18,086,000	5,653,000	23,739,000
Tando Allahyar	29	25,737,000	21,227,000	22,802,000	5,038,000	27,840,000
TOTAL	4,181	18,239,131,000	18,463,954,000	4,237,194,000	14,036,922,000	18,274,116,000

SC21156 (156)
Medical Education

	Rs
Charged:	0
Voted:	18,274,116,000
Total:	18,274,116,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /	17,532,547,000	17,816,037,000
			18,060,053,000
093103	ADMINISTRATION	676,005,000	624,142,000
			182,070,000
095102	STUDENT'S HOSTELS	30,579,000	23,775,000
			31,993,000
TOTAL		18,239,131,000	18,463,954,000
			18,274,116,000

SC21156 (156)
Medical Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
BI0533	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN	6,475,000	7,504,000	7,833,000
BI0567	COMMUNITY MIDWIFERY SCHOOL BADIN	29,007,000	23,356,000	31,476,000
DD0339	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU	5,250,000	3,390,000	5,629,000
DD0377	COMMUNITY MIDWIFERY SCHOOL DADU	27,953,000	19,051,000	29,136,000
GO0257	COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO	21,030,000	10,956,000	23,739,000
HB0576	PARA MEDICAL INSTITUTION HYDERABAD	74,387,000	80,250,000	80,112,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD	129,577,000	133,092,000	137,503,000
HB0578	PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD	50,903,000	40,226,000	51,106,000
HB0579	DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD	3,797,000	4,890,000	4,370,000
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD	163,843,000	171,529,000	191,850,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD	148,311,000	137,656,000	173,693,000
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD	6,985,000	4,099,000	6,582,000
JK0243	BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD	28,086,000	23,602,000	31,207,000
JO0235	COLLEGE OF NURSING JAMSHORO	72,931,000	75,668,000	98,395,000
JO0236	LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES JASMHORO	1,862,163,000	2,057,400,000	2,152,683,000
JO0254	COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN	26,578,000	18,444,000	28,661,000

SC21156 (156)
Medical Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO	151,388,000	145,606,000	174,409,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI	205,761,000	207,498,000	240,711,000
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI	133,664,000	122,374,000	166,670,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI	172,618,000	178,845,000	209,345,000
KQ1784	PUBLIC HEALTH SCHOOL KARACHI	87,174,000	79,902,000	93,221,000
KQ1785	DIRECTORATE OF NURSING KARACHI	124,043,000	122,378,000	127,912,000
KQ1786	JINNAH SINDH MEDICAL UNIVERSITY KARACHI	1,290,054,000	1,290,054,000	1,290,054,000
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI	4,272,780,000	4,995,300,000	3,806,646,000
KQ1788	PARA MEDICAL INSTITUTION KARACHI	16,824,000	7,655,000	18,574,000
KQ1789	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI	4,294,000	1,233,000	4,755,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI	46,748,000	35,777,000	45,244,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI	1,828,661,000	1,610,262,000	1,908,506,000
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA	88,345,000	81,665,000	111,550,000
KQ1793	COLLEGE OF NURSING KARACHI	57,939,000	35,698,000	62,926,000
KQ2648	MEDICAL EDUCATION (RESERVED) KARACHI	551,962,000	501,764,000	54,158,000
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI	149,266,000	169,269,000	176,306,000

SC21156 (156)
Medical Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI	145,531,000	160,119,000	171,497,000
KX0550	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR	8,205,000	10,562,000	11,172,000
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR	29,192,000	25,726,000	31,342,000
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS	866,773,000	741,529,000	824,455,000
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR	139,166,000	127,049,000	163,075,000
LN0413	PARA MEDICAL INSTITUTE LARKANA	44,744,000	27,951,000	45,345,000
LN0414	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA	4,471,000	9,189,000	4,989,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA	59,579,000	51,772,000	64,468,000
LN0416	MALE SCHOOL OF NURSING LARKANA	227,187,000	220,502,000	272,744,000
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA	1,555,858,000	1,555,858,000	1,555,858,000
LN0558	COLLEGE OF NURSING (FEMALE)LARKANA	134,013,000	119,994,000	159,536,000
MP0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS	6,453,000	6,440,000	6,886,000
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS	59,971,000	59,839,000	63,334,000
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS	148,302,000	138,170,000	170,350,000
MX0330	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI	6,071,000	5,538,000	6,745,000
MX0354	COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI	30,400,000	28,602,000	37,432,000

SC21156 (156)
Medical Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
MX0409	PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI	58,738,000	55,985,000	75,028,000
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI	80,897,000	61,291,000	85,587,000
MY0218	COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL	26,451,000	21,792,000	30,863,000
NX0322	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE	4,445,000	3,583,000	4,886,000
NX0358	COMMUNITY MIDWIFERY SCHOOL N.FEROZE	23,047,000	20,433,000	28,388,000
QS0282	COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER	30,119,000	23,180,000	30,260,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD	62,992,000	66,296,000	70,275,000
SB0371	PEOPLES UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD	1,426,340,000	1,426,340,000	1,426,340,000
SB0372	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD	4,989,000	4,114,000	5,467,000
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD	142,337,000	134,590,000	168,577,000
SN0380	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR	6,332,000	2,896,000	5,765,000
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR	141,459,000	137,370,000	166,011,000
SQ0332	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR	5,664,000	4,454,000	6,178,000
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR	138,136,000	125,521,000	162,377,000
SY0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR	4,328,000	4,269,000	4,731,000

SC21156 (156)
Medical Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
SY0416	PUBLIC HEALTH SCHOOL SUKKUR	77,903,000	74,362,000	79,794,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR	36,362,000	32,634,000	37,639,000
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR	141,941,000	132,625,000	166,596,000
TN0217	COMMUNITY MIDWIFERY SCHOOL TM KHAN	23,673,000	14,043,000	26,237,000
TQ0238	COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR	25,737,000	21,227,000	27,840,000
TX0350	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA	6,858,000	5,531,000	6,588,000
TX0383	COMMUNITY MIDWIFERY SCHOOL THATTA	26,166,000	21,162,000	30,406,000
TX0422	COLLEGE OF NURSING (FEMALE)THATTA	135,366,000	114,775,000	158,121,000
UT0308	COMMUNITY MIDWIFERY SCHOOL UMERKOT	27,183,000	19,913,000	30,829,000
BI0532	COLLAGE OF NURSING (FEMALE) BADIN	172,333,000	162,077,000	200,083,000
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS	38,257,000	31,966,000	35,538,000
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR	40,307,000	37,875,000	41,102,000
KK0259	COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT	26,058,000	18,417,000	28,420,000
TOTAL		18,239,131,000	18,463,954,000	18,274,116,000

SC21156 (156)
Medical Education

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,632,067,000</u>	<u>2,973,298,000</u>	<u>4,237,194,000</u>
A011	PAY	<u>2,103,223,000</u>	<u>1,491,373,000</u>	<u>2,395,789,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,472,395,000</u>	<u>1,106,937,000</u>	<u>1,735,205,000</u>
A01101	Basic Pay Of Officer	1,216,514,000	655,436,000	1,284,573,000
A01102	Personal pay	645,000	931,000	1,093,000
A01106	Pay of contract officer	255,236,000	450,570,000	449,539,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>630,828,000</u>	<u>384,436,000</u>	<u>660,584,000</u>
A01151	Basic Pay Other Staff	621,629,000	372,085,000	651,560,000
A01152	Personal pay	1,852,000	1,752,000	2,051,000
A01156	Pay of contract staff	7,347,000	10,599,000	6,973,000
A012	ALLOWANCES	<u>1,528,844,000</u>	<u>1,481,925,000</u>	<u>1,841,405,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,473,143,000</u>	<u>1,385,868,000</u>	<u>1,783,964,000</u>
A01201	Senior Post Allowance	474,000	439,000	439,000
A01202	House Rent Allowance	76,432,000	75,104,000	75,104,000
A01203	Conveyance Allowance	69,334,000	67,827,000	67,827,000
A01207	Washing Allowance	701,000	578,000	565,000
A01208	Dress Allowance	9,219,000	9,462,000	9,462,000
A0120D	Integrated Allowance	865,000	824,000	824,000
A0120L	Hard Area Allowance @ 50% of Running Bas	25,602,000	38,045,000	38,045,000
A0120Q	Fixed Daily Allowance	10,000	9,000	9,000
A01210	Risk Allowance	14,000	4,000	4,000
A01216	Qualification Allowance	31,000	31,000	31,000
A01217	Medical Allowance	38,391,000	37,106,000	37,106,000
A0121B	Health Professional Allowance	117,874,000	115,055,000	115,055,000
A0121E	Hard Work Allowance	300,000	275,000	275,000
A0121F	Causality Allowance		69,000	69,000
A0121N	Personal Allowance	71,000	109,000	109,000
A01224	Entertainment Allowance	530,000	521,000	521,000
A01226	Computer Allowance	436,000	419,000	419,000
A01228	Orderly Allowance	9,063,000	8,621,000	8,621,000
A0122N	Special Conveyance Allowance to Disabled Employees	529,000	880,000	880,000
A0122P	Special Healthcare Allowance	11,639,000	12,460,000	12,460,000
A0122V	Nursing Professional Allowance	38,378,000	38,729,000	38,729,000
A01233	Unattractive Area Allowance	130,000	138,000	138,000
A01239	Special Allowance		37,000	37,000

SC21156 (156)
Medical Education

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity	375,000	375,000	375,000
A01243	Special Travelling Allowance	139,000	111,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022	91,861,000	90,428,000	90,428,000
A0124S	Differential Allowance	198,747,000	195,218,000	195,218,000
A0124X	Adhoc Relief Allowance 2023	306,658,000	298,229,000	298,229,000
A01251	Mess Allowance	25,610,000	25,832,000	25,832,000
A01252	Non Practising Allowance	3,041,000	3,082,000	3,082,000
A01253	Science Teaching Allowance	3,611,000	3,698,000	3,698,000
A01257	RC Allowance	1,045,000	958,000	958,000
A0125E	Adhoc Relief Allowance-2024	260,057,000	250,032,000	250,032,000
A0125P	Ad-hoc Relief Allowance 2025		110,939,000	122,036,000
A01260	Ration Allowance	10,000	9,000	9,000
A01270	Others	181,966,000	215,000	387,227,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>55,701,000</u>	<u>96,057,000</u>	<u>57,441,000</u>
A01271	Overtime Allowance	25,000	25,000	25,000
A01274	Medical Charges	52,376,000	52,384,000	52,376,000
A01278	Leave Salary	526,000	466,000	466,000
A01289	Teaching Allowance	2,774,000	4,574,000	4,574,000
A01299	Others		38,608,000	
A03	TOTAL OPERATING EXPENSES	<u>1,241,113,000</u>	<u>1,137,315,000</u>	<u>740,936,000</u>
A031	FEES		<u>3,878,000</u>	
A03170	Others		3,878,000	
A032	COMMUNICATIONS	<u>16,128,000</u>	<u>16,128,000</u>	<u>16,128,000</u>
A03201	Postage and Telegraph	1,809,000	1,809,000	1,809,000
A03202	Telephone and Trunk call	6,371,000	6,371,000	6,371,000
A03204	Electronic Communication	5,695,000	5,695,000	5,695,000
A03205	Courier and Pilot Service	2,253,000	2,253,000	2,253,000
A033	UTILITIES	<u>158,308,000</u>	<u>56,197,000</u>	<u>158,131,000</u>
A03301	Gas	32,726,000	34,183,000	32,726,000
A03302	Water	9,725,000	8,844,000	9,548,000
A03303	Electricity	102,687,000		102,687,000
A03305	POL for Generator	13,170,000	13,170,000	13,170,000
A034	OCCUPANCY COSTS	<u>3,146,000</u>	<u>3,146,000</u>	<u>3,146,000</u>
A03407	Rates and Taxes	3,146,000	3,146,000	3,146,000

SC21156 (156)
Medical Education

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>110,293,000</u>	<u>110,293,000</u>	<u>110,293,000</u>
A03805	Travelling Allowance	9,192,000	9,192,000	9,192,000
A03806	Transportation of Goods	2,695,000	2,695,000	2,695,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	96,155,000	96,155,000	96,155,000
A03808	Conveyance Charges	2,251,000	2,251,000	2,251,000
A039	GENERAL	<u>953,238,000</u>	<u>947,673,000</u>	<u>453,238,000</u>
A03901	Stationery	27,253,000	27,253,000	27,253,000
A03902	Printing and Publication	13,529,000	13,529,000	13,529,000
A03903	Conference/Seminars/Workshops/	7,634,000	7,634,000	7,634,000
A03905	Newspapers Periodicals and Books	15,439,000	15,439,000	15,439,000
A03906	Uniforms and Protective Clothing	9,236,000	9,236,000	9,236,000
A03918	Exhibitions Fairs and other National Celebrations	18,892,000	18,892,000	18,892,000
A03919	Payments to other for Service Rendered	254,204,000	280,412,000	254,204,000
A03927	Purchase of Drug and Medicines	1,696,000	1,696,000	1,696,000
A03940	Unforeseen expenditure	500,000,000	468,227,000	
A03942	Cost of Other Stores	51,418,000	51,418,000	51,418,000
A03970	Others	53,937,000	53,937,000	53,937,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>7,122,901,000</u>	<u>8,040,658,000</u>	<u>6,949,483,000</u>
A052	GRANTS-DOMESTIC	<u>7,122,901,000</u>	<u>8,040,658,000</u>	<u>6,949,483,000</u>
A05206	To Non Financial Institutions	5,104,805,000	5,766,176,000	5,395,325,000
A05216	Fin. Assis. to the families of G. Serv. who expire	21,962,000	21,962,000	24,158,000
A05270	To Others	1,996,134,000	2,252,520,000	1,530,000,000
A06	TOTAL TRANSFERS	<u>5,596,628,000</u>	<u>5,622,967,000</u>	<u>6,018,842,000</u>
A061	SCHOLARSHIP	<u>5,596,269,000</u>	<u>5,622,608,000</u>	<u>6,018,483,000</u>
A06102	Others	5,596,269,000	5,622,608,000	6,018,483,000
A063	ENTERTAINMENT & GIFTS	<u>359,000</u>	<u>359,000</u>	<u>359,000</u>
A06301	Entertainments & Gifts	359,000	359,000	359,000

SC21156 (156)
Medical Education

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>540,795,000</u>	<u>540,795,000</u>	<u>258,059,000</u>
A092	COMPUTER EQUIPMENT	<u>17,004,000</u>	<u>17,004,000</u>	<u>17,240,000</u>
A09201	Hardware	17,004,000	17,004,000	17,240,000
A094	OTHER STORES AND STOCKS	<u>85,300,000</u>	<u>85,300,000</u>	<u>33,300,000</u>
A09401	Medical stores	6,300,000	6,300,000	6,500,000
A09405	Workshop Equipment	79,000,000	79,000,000	25,300,000
A09470	Others			1,500,000
A096	PURCHASE OF PLANT & MACHINERY	<u>318,791,000</u>	<u>318,791,000</u>	<u>160,519,000</u>
A09601	Plant and Machinery	318,791,000	318,791,000	160,519,000
A097	PURCHASE FURNITURE & FIXTURE	<u>118,900,000</u>	<u>118,900,000</u>	<u>47,000,000</u>
A09701	Furniture and fixtures	118,900,000	118,900,000	47,000,000
A098	PURCHASE OF OTHER ASSETS	<u>800,000</u>	<u>800,000</u>	
A09899	Others	800,000	800,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>105,627,000</u>	<u>148,921,000</u>	<u>69,602,000</u>
A130	TRANSPORT	<u>25,195,000</u>	<u>25,195,000</u>	<u>25,195,000</u>
A13001	Transport	25,195,000	25,195,000	25,195,000
A131	MACHINERY AND EQUIPMENT	<u>26,485,000</u>	<u>26,485,000</u>	<u>26,485,000</u>
A13101	Machinery and Equipment	26,485,000	26,485,000	26,485,000
A132	FURNITURE AND FIXTURE	<u>15,607,000</u>	<u>15,607,000</u>	<u>15,607,000</u>
A13201	Furniture and Fixture	15,607,000	15,607,000	15,607,000
A133	BUILDINGS AND STRUCTURE	<u>36,025,000</u>	<u>79,319,000</u>	
A13301	Office Buildings	36,025,000	79,319,000	
A138	GENERAL	<u>2,315,000</u>	<u>2,315,000</u>	<u>2,315,000</u>
A13801	Maintenance of gardens	2,315,000	2,315,000	2,315,000

SC21156 (156)
Medical Education

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	18,239,131,000	18,463,954,000	18,274,116,000

SC21156 (156)
Medical Education
SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	1098			1098	245,016,000
02	197			197	44,350,000
03	9			9	2,088,000
04	182			182	43,688,000
05	56			56	14,143,000
06	86			86	22,525,000
07	81			81	21,360,000
08	10			10	2,743,000
09	200			200	58,274,000
10	38			38	11,129,000
11	216			216	65,322,000
12	164			164	52,908,000
14	181			181	73,062,000
15	8			8	3,110,000
16	181			181	521,674,000
17	700			700	446,259,000
18	340			340	246,365,000
19	259			259	271,372,000
20	95			95	127,737,000
21	80			80	119,520,000
TOTAL	4181			4181	2,392,645,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
BI0567	COMMUNITY MIDWIFERY SCHOOL BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,354,000</u>	<u>17,881,000</u>	<u>25,823,000</u>
A011	TOTAL PAY		33	33	<u>12,416,000</u>	<u>7,661,000</u>	<u>13,049,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,626,000</u>	<u>3,204,000</u>	<u>8,047,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>7,626,000</u>	<u>3,204,000</u>	<u>8,047,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	3,204,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,790,000</u>	<u>4,457,000</u>	<u>5,002,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,708,000</u>	<u>4,437,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	4,437,000	441,000
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
BI0567	COMMUNITY MIDWIFERY SCHOOL BADIN						
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A01152	Personal pay				82,000	20,000	82,000
A012	TOTAL ALLOWANCES				<u>10,938,000</u>	<u>10,220,000</u>	<u>12,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,938,000</u>	<u>10,220,000</u>	<u>12,774,000</u>
A01202	House Rent Allowance				513,000	506,000	506,000
A01203	Conveyance Allowance				661,000	643,000	643,000
A01207	Washing Allowance				4,000	8,000	5,000
A01208	Dress Allowance				26,000	26,000	26,000
A01217	Medical Allowance				376,000	369,000	369,000
A0121B	Health Professional Allowance				641,000	645,000	645,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000
A0122V	Nursing Professional Allowance				125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				736,000	707,000	707,000
A0124S	Differential Allowance				1,612,000	1,543,000	1,543,000
A0124X	Adhoc Relief Allowance 2023				2,563,000	2,447,000	2,447,000
A01251	Mess Allowance				81,000	81,000	81,000
A0125E	Adhoc Relief Allowance-2024				2,206,000	2,070,000	2,070,000
A0125P	Ad-hoc Relief Allowance 2025					900,000	990,000
A01270	Others				1,244,000		2,467,000
A03	TOTAL OPERATING EXPENSES				<u>2,418,000</u>	<u>2,240,000</u>	<u>2,418,000</u>
A032	TOTAL COMMUNICATIONS				<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph				71,000	71,000	71,000
A03202	Telephone and Trunk call				68,000	68,000	68,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
BI0567	COMMUNITY MIDWIFERY SCHOOL BADIN				
A033	TOTAL UTILITIES		<u>285,000</u>	<u>107,000</u>	<u>285,000</u>
A03301	Gas		107,000	107,000	107,000
A03303	Electricity		178,000		178,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>3,167,000</u>	<u>3,167,000</u>	<u>3,167,000</u>
A061	TOTAL SCHOLARSHIP		<u>3,150,000</u>	<u>3,150,000</u>	<u>3,150,000</u>
A06102	Others		<u>3,150,000</u>	<u>3,150,000</u>	<u>3,150,000</u>
001	Others		3,150,000	3,150,000	3,150,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000
COMMUNITY MIDWIFERY SCHOOL BADIN			29,007,000	23,356,000	31,476,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
DD0377	COMMUNITY MIDWIFERY SCHOOL DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,435,000</u>	<u>13,711,000</u>	<u>23,618,000</u>
A011	TOTAL PAY		33	33	<u>12,334,000</u>	<u>5,588,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,626,000</u>	<u>3,541,000</u>	<u>8,047,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>7,626,000</u>	<u>3,541,000</u>	<u>8,047,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	3,541,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,708,000</u>	<u>2,047,000</u>	<u>4,920,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,708,000</u>	<u>2,047,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	2,047,000	441,000
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027		
			Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
DD0377	COMMUNITY MIDWIFERY SCHOOL DADU						
C089	CHOWKIDAR	(BPS-01)	2	2	422,000	441,000	
C167	COOK	(BPS-01)	2	2	422,000	441,000	
M022	MALHI	(BPS-01)	1	1	210,000	219,000	
N003	NAIB QASID	(BPS-01)	2	2	422,000	441,000	
S008	SANITARY WORKER	(BPS-01)	2	2	422,000	441,000	
A012	TOTAL ALLOWANCES		<u>10,101,000</u>			<u>8,123,000</u>	<u>10,651,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,101,000</u>			<u>8,123,000</u>	<u>10,651,000</u>
A01202	House Rent Allowance		469,000			396,000	396,000
A01203	Conveyance Allowance		545,000			524,000	524,000
A01217	Medical Allowance		262,000			243,000	243,000
A0121B	Health Professional Allowance		1,613,000			1,443,000	1,443,000
A01224	Entertainment Allowance		6,000				
A01226	Computer Allowance		19,000			19,000	19,000
A0122P	Special Healthcare Allowance		438,000			375,000	375,000
A0124R	Ad-Hoc Relief Allowance-2022		596,000			479,000	479,000
A0124S	Differential Allowance		1,284,000			1,035,000	1,035,000
A0124X	Adhoc Relief Allowance 2023		1,976,000			1,610,000	1,610,000
A01252	Non Practising Allowance		75,000			19,000	19,000
A0125E	Adhoc Relief Allowance-2024		1,667,000			1,368,000	1,368,000
A0125P	Ad-hoc Relief Allowance 2025					612,000	673,000
A01270	Others		1,151,000				2,467,000
A03	TOTAL OPERATING EXPENSES		<u>2,418,000</u>			<u>2,240,000</u>	<u>2,418,000</u>
A032	TOTAL COMMUNICATIONS		<u>139,000</u>			<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph		71,000			71,000	71,000
A03202	Telephone and Trunk call		68,000			68,000	68,000
A033	TOTAL UTILITIES		<u>285,000</u>			<u>107,000</u>	<u>285,000</u>
A03301	Gas		107,000			107,000	107,000
A03303	Electricity		178,000				178,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
DD0377	COMMUNITY MIDWIFERY SCHOOL DADU				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>3,032,000</u>	<u>3,032,000</u>	<u>3,032,000</u>
A061	TOTAL SCHOLARSHIP		<u>3,015,000</u>	<u>3,015,000</u>	<u>3,015,000</u>
A06102	Others		<u>3,015,000</u>	<u>3,015,000</u>	<u>3,015,000</u>
001	Others		3,015,000	3,015,000	3,015,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000
COMMUNITY MIDWIFERY SCHOOL DADU			27,953,000	19,051,000	29,136,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
GO0257	COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,377,000</u>	<u>5,481,000</u>	<u>18,086,000</u>
A011	TOTAL PAY		33	33	<u>12,334,000</u>	<u>2,471,000</u>	<u>12,970,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>7,934,000</u>	<u>1,748,000</u>	<u>8,372,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>7,934,000</u>	<u>1,748,000</u>	<u>8,372,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	1,748,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		395,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	308,000		325,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,400,000</u>	<u>723,000</u>	<u>4,598,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>4,400,000</u>	<u>723,000</u>	<u>4,598,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	723,000	441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
GO0257	COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO						
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>3,043,000</u>	<u>3,010,000</u>	<u>5,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,043,000</u>	<u>2,632,000</u>	<u>5,116,000</u>
A01202	House Rent Allowance				80,000	157,000	157,000
A01203	Conveyance Allowance				98,000	220,000	220,000
A01208	Dress Allowance				26,000	26,000	26,000
A01217	Medical Allowance				40,000	99,000	99,000
A0121B	Health Professional Allowance				158,000	235,000	235,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122V	Nursing Professional Allowance				125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				140,000	209,000	209,000
A0124S	Differential Allowance				295,000	452,000	452,000
A0124X	Adhoc Relief Allowance 2023				459,000	460,000	460,000
A01251	Mess Allowance				81,000	81,000	81,000
A0125E	Adhoc Relief Allowance-2024				371,000	375,000	375,000
A0125P	Ad-hoc Relief Allowance 2025					174,000	191,000
A01270	Others				1,151,000		2,467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>378,000</u>	
A01274	Medical Charges					378,000	
A03	TOTAL OPERATING EXPENSES				<u>2,418,000</u>	<u>2,240,000</u>	<u>2,418,000</u>
A032	TOTAL COMMUNICATIONS				<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph				71,000	71,000	71,000
A03202	Telephone and Trunk call				68,000	68,000	68,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
GO0257	COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO				
A033	TOTAL UTILITIES		<u>285,000</u>	<u>107,000</u>	<u>285,000</u>
A03301	Gas		107,000	107,000	107,000
A03303	Electricity		178,000		178,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>3,167,000</u>	<u>3,167,000</u>	<u>3,167,000</u>
A061	TOTAL SCHOLARSHIP		<u>3,150,000</u>	<u>3,150,000</u>	<u>3,150,000</u>
A06102	Others		<u>3,150,000</u>	<u>3,150,000</u>	<u>3,150,000</u>
001	Others		3,150,000	3,150,000	3,150,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
GO0257	COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO				
COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO			21,030,000	10,956,000	23,739,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
HB0576	PARA MEDICAL INSTITUTION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,885,000</u>	<u>74,803,000</u>	<u>76,671,000</u>
A011	TOTAL PAY		67	67	<u>25,482,000</u>	<u>32,030,000</u>	<u>26,829,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>12,820,000</u>	<u>16,555,000</u>	<u>13,573,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>12,820,000</u>	<u>16,555,000</u>	<u>13,573,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,240,000
S110	SENIOR VICE PRINCIPAL	(BPS-19)	1	1	1,171,000		1,240,000
V012	VICE PRINCIPAL	(BPS-19)	2	2	2,340,000		2,478,000
S059	SENIOR DENTAL LECTURER	(BPS-18)	1	1	758,000		803,000
S072	SENIOR LECTURER	(BPS-18)	4	4	3,031,000		3,209,000
L054	LECTURER	(BPS-17)	1	1	600,000		635,000
M069	MEDICAL OFFICER	(BPS-17)	2	2	1,201,000		1,271,000
S236	SUPERINTENDENT	(BPS-17)	1	1	600,000		635,000
T132	TUTOR OPTHAMODOLOGY	(BPS-17)	1	1	600,000		635,000
U014	ULTRA SOUND LECTURER	(BPS-17)	1	1	600,000		635,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	16,555,000	396,000
P044	PHYSIOTHERAPY LECTURER	(BPS-16)	1	1	374,000		396,000
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>12,662,000</u>	<u>15,475,000</u>	<u>13,256,000</u>
A01151	Total Basic Pay Other Staff		50	50	<u>12,285,000</u>	<u>15,135,000</u>	<u>12,879,000</u>
L058	LIBRARIAN	(BPS-15)	1	1	372,000		390,000
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		367,000
S180	STENOYPIST	(BPS-14)	1	1	350,000		367,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000		323,000
D242	DENTAL HYGIENIST	(BPS-12)	1	1	308,000		323,000
A020	ACCOUNTANT	(BPS-11)	1	1	289,000		303,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		607,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0576	PARA MEDICAL INSTITUTION HYDERABAD				
H086	HOSTEL WARDEN / HS KEEPER (BPS-10)	1	1	280,000	294,000
I033	INSTRUCTOR / TUTOR (BPS-10)	8	8	2,239,000	2,347,000
P124	PROJECT OPERATOR (BPS-07)	1	1	253,000	265,000
E021	ELECTRICIAN (BPS-06)	1	1	245,000	257,000
M154	MUSEUM KEEPER (BPS-05)	1	1	237,000	249,000
S206	STORE KEEPER (BPS-05)	2	2	473,000	495,000
D161	DRIVER (BPS-04)	2	2	457,000	479,000
E021	ELECTRICIAN (BPS-04)	1	1	229,000	240,000
H061	HEAVY DUTY DRIVER (BPS-04)	1	1	229,000	240,000
M138	MOTOR PUMP DRIVER (BPS-04)	1	1	229,000	240,000
P026	PESH IMAM (BPS-04)	1	1	229,000	240,000
D003	DAFTARI (BPS-02)	1	1	215,000	226,000
A313	ATTENDANT (BPS-01)	4	4	841,000	882,000
C089	CHOWKIDAR (BPS-01)	4	4	841,000	882,000
C167	COOK (BPS-01)	3	3	631,000	661,000
M022	MALHI (BPS-01)	1	1	210,000	220,000
N003	NAIB QASID (BPS-01)	4	4	841,000	882,000
S008	SANITARY WORKER (BPS-01)	5	5	1,050,000	1,100,000
A01152	Personal pay			377,000	340,000
A012	TOTAL ALLOWANCES			<u>41,403,000</u>	<u>42,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>40,378,000</u>	<u>41,748,000</u>
A01202	House Rent Allowance			2,034,000	2,249,000
A01203	Conveyance Allowance			1,765,000	1,840,000
A01207	Washing Allowance			14,000	14,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			902,000	903,000
A0121B	Health Professional Allowance			5,109,000	5,354,000
A01224	Entertainment Allowance			10,000	25,000
A01226	Computer Allowance			19,000	19,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0576	PARA MEDICAL INSTITUTION HYDERABAD				
A0122P	Special Healthcare Allowance		1,076,000	1,250,000	1,250,000
A0124R	Ad-Hoc Relief Allowance-2022		2,784,000	2,780,000	2,780,000
A0124S	Differential Allowance		5,984,000	6,024,000	6,024,000
A0124X	Adhoc Relief Allowance 2023		9,291,000	9,357,000	9,357,000
A01252	Non Practising Allowance		586,000	694,000	694,000
A0125E	Adhoc Relief Allowance-2024		7,690,000	7,723,000	7,723,000
A0125P	Ad-hoc Relief Allowance 2025			3,505,000	3,856,000
A01270	Others		3,103,000		6,718,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,025,000</u>	<u>1,025,000</u>	<u>1,025,000</u>
A01274	Medical Charges		1,000,000	1,000,000	1,000,000
A01289	Teaching Allowance		25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>2,913,000</u>	<u>858,000</u>	<u>2,893,000</u>
A032	TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		59,000	59,000	59,000
A033	TOTAL UTILITIES		<u>2,207,000</u>	<u>152,000</u>	<u>2,187,000</u>
A03301	Gas		152,000	152,000	152,000
A03302	Water		100,000		80,000
A03303	Electricity		1,955,000		1,955,000
A034	TOTAL OCCUPANCY COSTS		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03407	Rates and Taxes		49,000	49,000	49,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>429,000</u>	<u>429,000</u>	<u>429,000</u>
A03805	Travelling Allowance		71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		358,000	358,000	358,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0576	PARA MEDICAL INSTITUTION HYDERABAD				
A039	TOTAL GENERAL		<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A03901	Stationery		62,000	62,000	62,000
A03902	Printing and Publication		15,000	15,000	15,000
A03906	Uniforms and Protective Clothing		42,000	42,000	42,000
A03970	Others		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1	Others		32,000		
A09	TOTAL PHYSICAL ASSETS		<u>4,041,000</u>	<u>4,041,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>126,000</u>	<u>126,000</u>	
A09201	Hardware		<u>126,000</u>	<u>126,000</u>	
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,415,000</u>	<u>3,415,000</u>	
A09601	Plant and Machinery		3,415,000	3,415,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>548,000</u>	<u>548,000</u>	<u>548,000</u>
A130	TOTAL TRANSPORT		<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
A13001	Transport		197,000	197,000	197,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A13101	Machinery and Equipment		189,000	189,000	189,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0576	PARA MEDICAL INSTITUTION HYDERABAD				
A132	TOTAL FURNITURE AND FIXTURE		<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A13201	Furniture and Fixture		162,000	162,000	162,000
PARA MEDICAL INSTITUTION HYDERABAD			74,387,000	80,250,000	80,112,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,476,000</u>	<u>95,731,000</u>	<u>94,100,000</u>
A011	TOTAL PAY		82	82	<u>28,302,000</u>	<u>40,573,000</u>	<u>29,892,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>13,923,000</u>	<u>19,307,000</u>	<u>14,760,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>13,923,000</u>	<u>19,307,000</u>	<u>14,760,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,242,000
V012	VICE PRINCIPAL	(BPS-19)	3	3	3,510,000		3,720,000
S111	SENIOR WOMEN MEDICAL OFFICER	(BPS-18)	2	2	1,516,000		1,607,000
E038	ENGLISH TEACHER	(BPS-17)	1	1	600,000		636,000
N031	NURSING INSTRUCTOR	(BPS-17)	2	2	1,201,000		1,273,000
S605	SENIOR NURSE	(BPS-17)	2	2	1,201,000		1,273,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	6	6	3,602,000		3,818,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	19,307,000	397,000
D142	DOMICILIARY MIDWIFE SUPRV	(BPS-16)	1	1	374,000		397,000
P156	PUBLIC HEALTH SUPERVISOR	(BPS-16)	1	1	374,000		397,000
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>14,379,000</u>	<u>21,266,000</u>	<u>15,132,000</u>
A01151	Total Basic Pay Other Staff		62	62	<u>14,379,000</u>	<u>21,243,000</u>	<u>15,108,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		368,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		324,000
A020	ACCOUNTANT	(BPS-11)	1	1	289,000		304,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		608,000
L018	LADY HEALTH VISITOR	(BPS-11)	8	8	2,314,000		2,432,000
H089	HOUSE KEEPER	(BPS-09)	2	2	543,000		571,000
D114	DISPENSER	(BPS-06)	1	1	245,000		257,000
D117	DISPENSER-CUM-ST KEEPER	(BPS-05)	1	1	237,000		249,000
D161	DRIVER	(BPS-04)	3	3	683,000		718,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD						
A331	AYA	(BPS-01)	4	4	841,000	21,243,000	884,000
B015	BEAREAR	(BPS-01)	2	2	422,000		443,000
B083	BIHISHTY	(BPS-01)	1	1	210,000		220,000
C027	CARPENTER	(BPS-01)	1	1	210,000		220,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,050,000		1,104,000
C109	CLEANER	(BPS-01)	2	2	422,000		443,000
C167	COOK	(BPS-01)	5	5	1,050,000		1,104,000
D008	DAIE	(BPS-01)	2	2	422,000		443,000
M022	MALHI	(BPS-01)	1	1	210,000		220,000
M038	MASALCHI	(BPS-01)	5	5	1,050,000		1,104,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		443,000
P061	PLUMBER	(BPS-01)	1	1	210,000		220,000
P165	PUMP MAN	(BPS-01)	1	1	210,000		220,000
S008	SANITARY WORKER	(BPS-01)	9	9	1,892,000		1,989,000
S037	SECURITY GUARD	(BPS-01)	1	1	210,000		220,000
A01152	Personal pay					23,000	24,000
A012	TOTAL ALLOWANCES				<u>56,174,000</u>	<u>55,158,000</u>	<u>64,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>55,838,000</u>	<u>54,822,000</u>	<u>63,872,000</u>
A01202	House Rent Allowance				2,670,000	2,747,000	2,747,000
A01203	Conveyance Allowance				2,454,000	2,490,000	2,490,000
A01207	Washing Allowance				52,000	46,000	46,000
A01208	Dress Allowance				233,000	237,000	237,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,339,000	1,305,000	1,305,000
A0121B	Health Professional Allowance				6,464,000	6,453,000	6,453,000
A01224	Entertainment Allowance				24,000	22,000	22,000
A01226	Computer Allowance				23,000	19,000	19,000
A0122P	Special Healthcare Allowance				974,000	1,099,000	1,099,000
A0122V	Nursing Professional Allowance				878,000	907,000	907,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD				
A0124R	Ad-Hoc Relief Allowance-2022		3,796,000	3,674,000	3,674,000
A0124S	Differential Allowance		8,255,000	7,978,000	7,978,000
A0124X	Adhoc Relief Allowance 2023		12,797,000	12,297,000	12,297,000
A01251	Mess Allowance		537,000	552,000	552,000
A01252	Non Practising Allowance		393,000	300,000	300,000
A0125E	Adhoc Relief Allowance-2024		10,661,000	10,135,000	10,135,000
A0125P	Ad-hoc Relief Allowance 2025			4,527,000	4,980,000
A01270	Others		4,254,000		8,597,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
A01274	Medical Charges		336,000	336,000	336,000
A03	TOTAL OPERATING EXPENSES		<u>12,315,000</u>	<u>4,575,000</u>	<u>12,199,000</u>
A032	TOTAL COMMUNICATIONS		<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03201	Postage and Telegraph		39,000	39,000	39,000
A03202	Telephone and Trunk call		108,000	108,000	108,000
A033	TOTAL UTILITIES		<u>8,976,000</u>	<u>1,236,000</u>	<u>8,860,000</u>
A03301	Gas		1,236,000	1,236,000	1,236,000
A03302	Water		578,000		462,000
A03303	Electricity		7,162,000		7,162,000
A034	TOTAL OCCUPANCY COSTS		<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A03407	Rates and Taxes		380,000	380,000	380,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,290,000</u>	<u>1,290,000</u>	<u>1,290,000</u>
A03805	Travelling Allowance		172,000	172,000	172,000
A03806	Transportation of Goods		128,000	128,000	128,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		990,000	990,000	990,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD				
A039	TOTAL GENERAL		<u>1,522,000</u>	<u>1,522,000</u>	<u>1,522,000</u>
A03901	Stationery		180,000	180,000	180,000
A03902	Printing and Publication		21,000	21,000	21,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		45,000	45,000	45,000
A03927	Purchase of Drug and Medicines		848,000	848,000	848,000
A03942	Cost of Other Stores		213,000	213,000	213,000
A03970	Others		<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
1	Others		179,000		
A06	TOTAL TRANSFERS		<u>30,747,000</u>	<u>30,747,000</u>	<u>30,747,000</u>
A061	TOTAL SCHOLARSHIP		<u>30,730,000</u>	<u>30,730,000</u>	<u>30,730,000</u>
A06102	Others		<u>30,730,000</u>	<u>30,730,000</u>	<u>30,730,000</u>
001	Others		30,730,000	30,730,000	30,730,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A09	TOTAL PHYSICAL ASSETS		<u>1,582,000</u>	<u>1,582,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>319,000</u>	<u>319,000</u>	
A09201	Hardware		<u>319,000</u>	<u>319,000</u>	
410	Ten HP Laser Jet Printer		112,000	112,000	
C10	One computer with all accessories		207,000	207,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>763,000</u>	<u>763,000</u>	
A09601	Plant and Machinery		763,000	763,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD				
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>457,000</u>	<u>457,000</u>	<u>457,000</u>
A130	TOTAL TRANSPORT		<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A13001	Transport		290,000	290,000	290,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A13101	Machinery and Equipment		117,000	117,000	117,000
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture		50,000	50,000	50,000
PUBLIC HEALTH SCHOOL HYDERABAD			129,577,000	133,092,000	137,503,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
HB0578	PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,028,000</u>	<u>34,735,000</u>	<u>44,311,000</u>	
A011	TOTAL PAY	<u>46</u>	<u>46</u>	<u>19,168,000</u>	<u>14,257,000</u>	<u>20,148,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>16</u>	<u>16</u>	<u>11,976,000</u>	<u>7,079,000</u>	<u>12,633,000</u>
A01101	Total Basic Pay Of Officer	<u>16</u>	<u>16</u>	<u>11,944,000</u>	<u>7,071,000</u>	<u>12,601,000</u>
D077	DIRECTOR (BPS-20)	1	1	1,366,000		1,441,000
A826	ADDITIONAL PROGRAM DIRECTOR (BPS-19)	1	1	1,171,000		1,235,000
P115	PROGRAM DIRECTOR (H-EDU) (BPS-19)	1	1	1,171,000		1,235,000
P116	PROGRAM DIRECTOR (HSR) (BPS-19)	1	1	1,171,000		1,235,000
H083	HOSPITAL ADMIN TRAINER (BPS-18)	1	1	758,000		800,000
P031	PHC MANAGEMENT CENTR (BPS-18)	1	1	758,000		800,000
A069	ADMN CUM ADMN OFFICER (BPS-17)	1	1	600,000		633,000
H057	HEALTH EDUCATION TRAINER (BPS-17)	1	1	600,000		633,000
H058	HEALTH EDUCATOR (BPS-17)	1	1	600,000		633,000
N010	NE RESEARCH OFFICER (BPS-17)	1	1	600,000		633,000
R045	RESEARCH OFFICER (BPS-17)	2	2	1,201,000		1,267,000
S236	SUPERINTENDENT (BPS-17)	1	1	600,000		633,000
T063	TRAINER MC CLINICAL (BPS-17)	1	1	600,000		633,000
A119	ASSISTANT (BPS-16)	1	1	374,000	7,071,000	395,000
L058	LIBRARIAN (BPS-16)	1	1	374,000		395,000
A01102	Personal pay			32,000	8,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>	<u>30</u>	<u>7,192,000</u>	<u>7,178,000</u>	<u>7,515,000</u>
A01151	Total Basic Pay Other Staff	<u>30</u>	<u>30</u>	<u>7,192,000</u>	<u>7,178,000</u>	<u>7,515,000</u>
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	308,000		322,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
HB0578	PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD						
C147	COMPUTER OPERATOR / TYPIST	(BPS-12)	2	2	614,000		642,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	308,000		322,000
A020	ACCOUNTANT	(BPS-11)	1	1	289,000		302,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	2	2	543,000		567,000
E021	ELECTRICIAN	(BPS-06)	1	1	245,000		256,000
S206	STORE KEEPER	(BPS-06)	1	1	245,000		256,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	237,000		248,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
B015	BEAREAR	(BPS-01)	2	2	422,000	7,178,000	441,000
C089	CHOWKIDAR	(BPS-01)	3	3	631,000		659,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	4	4	841,000		879,000
P061	PLUMBER	(BPS-01)	1	1	210,000		219,000
S008	SANITARY WORKER	(BPS-01)	3	3	631,000		659,000
A012	TOTAL ALLOWANCES				<u>23,860,000</u>	<u>20,478,000</u>	<u>24,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,193,000</u>	<u>19,512,000</u>	<u>23,496,000</u>
A01201	Senior Post Allowance				17,000	16,000	16,000
A01202	House Rent Allowance				1,268,000	1,068,000	1,068,000
A01203	Conveyance Allowance				972,000	858,000	858,000
A01207	Washing Allowance				12,000	11,000	11,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				502,000	427,000	427,000
A0121B	Health Professional Allowance				2,993,000	2,638,000	2,638,000
A01224	Entertainment Allowance				20,000	13,000	13,000
A01228	Orderly Allowance				347,000	313,000	313,000
A0122P	Special Healthcare Allowance				628,000	646,000	646,000
A0124R	Ad-Hoc Relief Allowance-2022				1,537,000	1,248,000	1,248,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0578	PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD				
A0124S	Differential Allowance		3,310,000	2,711,000	2,711,000
A0124X	Adhoc Relief Allowance 2023		5,060,000	4,182,000	4,182,000
A01252	Non Practising Allowance		326,000	253,000	253,000
A0125E	Adhoc Relief Allowance-2024		4,293,000	3,533,000	3,533,000
A0125P	Ad-hoc Relief Allowance 2025			1,572,000	1,729,000
A01270	Others		<u>1,885,000</u>		<u>3,827,000</u>
1	Other		1,885,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>667,000</u>	<u>966,000</u>	<u>667,000</u>
A01274	Medical Charges		667,000	966,000	667,000
A03	TOTAL OPERATING EXPENSES		<u>5,966,000</u>	<u>3,582,000</u>	<u>5,945,000</u>
A032	TOTAL COMMUNICATIONS		<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A03201	Postage and Telegraph		48,000	48,000	48,000
A03202	Telephone and Trunk call		153,000	153,000	153,000
A033	TOTAL UTILITIES		<u>2,507,000</u>	<u>123,000</u>	<u>2,486,000</u>
A03301	Gas		123,000	123,000	123,000
A03302	Water		103,000		82,000
A03303	Electricity		2,281,000		2,281,000
A034	TOTAL OCCUPANCY COSTS		<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A03407	Rates and Taxes		185,000	185,000	185,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>743,000</u>	<u>743,000</u>	<u>743,000</u>
A03805	Travelling Allowance		173,000	173,000	173,000
A03806	Transportation of Goods		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		552,000	552,000	552,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0578	PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD				
A039	TOTAL GENERAL		<u>2,330,000</u>	<u>2,330,000</u>	<u>2,330,000</u>
A03901	Stationery		501,000	501,000	501,000
A03902	Printing and Publication		66,000	66,000	66,000
A03905	Newspapers Periodicals and Books		237,000	237,000	237,000
A03906	Uniforms and Protective Clothing		237,000	237,000	237,000
A03919	Payments to other for Service Rendered		4,000	4,000	4,000
A03970	Others		<u>1,285,000</u>	<u>1,285,000</u>	<u>1,285,000</u>
1	Others		1,285,000		
A09	TOTAL PHYSICAL ASSETS		<u>1,059,000</u>	<u>1,059,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>445,000</u>	<u>445,000</u>	
A09201	Hardware		<u>445,000</u>	<u>445,000</u>	
410	Ten HP Laser Jet Printer		112,000	112,000	
C10	One computer with all accessories		207,000	207,000	
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>114,000</u>	<u>114,000</u>	
A09601	Plant and Machinery		114,000	114,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
A130	TOTAL TRANSPORT		<u>389,000</u>	<u>389,000</u>	<u>389,000</u>
A13001	Transport		389,000	389,000	389,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0578	PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A13101	Machinery and Equipment		257,000	257,000	257,000
A132	TOTAL FURNITURE AND FIXTURE		<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A13201	Furniture and Fixture		204,000	204,000	204,000
PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD			50,903,000	40,226,000	51,106,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
HB0579	DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,597,000</u>	<u>4,825,000</u>	<u>4,190,000</u>
A011	TOTAL PAY	3	3	<u>868,000</u>	<u>1,994,000</u>	<u>912,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>618,000</u>	
A01101	Total Basic Pay Of Officer				<u>618,000</u>	
A119	ASSISTANT (BPS-16)				618,000	
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>868,000</u>	<u>1,376,000</u>	<u>912,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>868,000</u>	<u>1,376,000</u>	<u>912,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	350,000		368,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	308,000		324,000
C089	CHOWKIDAR (BPS-01)	1	1	210,000	1,376,000	220,000
A012	TOTAL ALLOWANCES			<u>2,729,000</u>	<u>2,831,000</u>	<u>3,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,393,000</u>	<u>2,495,000</u>	<u>2,942,000</u>
A01202	House Rent Allowance			114,000	129,000	129,000
A01203	Conveyance Allowance			121,000	147,000	147,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			57,000	59,000	59,000
A0121B	Health Professional Allowance			231,000	231,000	231,000
A0124R	Ad-Hoc Relief Allowance-2022			178,000	173,000	173,000
A0124S	Differential Allowance			375,000	380,000	380,000
A0124X	Adhoc Relief Allowance 2023			619,000	619,000	619,000
A0125E	Adhoc Relief Allowance-2024			503,000	517,000	517,000
A0125P	Ad-hoc Relief Allowance 2025				239,000	263,000
A01270	Others			194,000		423,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>336,000</u>	<u>336,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0579	DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD				
A01274	Medical Charges		336,000	336,000	336,000
A03	TOTAL OPERATING EXPENSES		<u>158,000</u>	<u>23,000</u>	<u>138,000</u>
A033	TOTAL UTILITIES		<u>135,000</u>		<u>115,000</u>
A03302	Water		100,000		80,000
A03303	Electricity		35,000		35,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03901	Stationery		10,000	10,000	10,000
A03902	Printing and Publication		2,000	2,000	2,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others		5,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101	Machinery and Equipment		29,000	29,000	29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture		13,000	13,000	13,000
DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD			3,797,000	4,890,000	4,370,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,578,000</u>	<u>71,595,000</u>	<u>71,315,000</u>
A011	TOTAL PAY		47	47	<u>22,644,000</u>	<u>31,601,000</u>	<u>24,201,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>18,381,000</u>	<u>28,501,000</u>	<u>19,739,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>18,156,000</u>	<u>28,064,000</u>	<u>19,276,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,243,000
C959	CLINICAL LECTURER	(BPS-18)	2	2	1,516,000		1,610,000
N074	NURSING LECTURER	(BPS-18)	1	1	758,000		805,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	758,000		805,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	10	10	6,003,000		6,373,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	600,000		637,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	600,000		637,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,735,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	600,000		637,000
A119	ASSISTANT	(BPS-16)					
L058	LIBRARIAN	(BPS-16)	1	1	374,000	28,064,000	397,000
W077	WARDEN	(BPS-16)	1	1	374,000		397,000
A01102	Personal pay				225,000	437,000	463,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,263,000</u>	<u>3,100,000</u>	<u>4,462,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,242,000</u>	<u>3,072,000</u>	<u>4,432,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		302,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
S206	STORE KEEPER	(BPS-06)	1	1	245,000		256,000
D161	DRIVER	(BPS-04)	1	1	229,000		239,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD						
D997	DISPATCH RIDER	(BPS-04)	1	1	229,000		239,000
A331	AYA	(BPS-01)	2	2	422,000	3,072,000	441,000
B015	BEAREAR	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A01152	Personal pay				21,000	28,000	30,000
A012	TOTAL ALLOWANCES				<u>39,934,000</u>	<u>39,994,000</u>	<u>47,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,934,000</u>	<u>39,994,000</u>	<u>47,114,000</u>
A01202	House Rent Allowance				2,078,000	2,005,000	2,005,000
A01203	Conveyance Allowance				1,705,000	1,647,000	1,647,000
A01207	Washing Allowance				6,000	4,000	4,000
A01208	Dress Allowance				559,000	576,000	576,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				839,000	788,000	788,000
A0121B	Health Professional Allowance				2,741,000	2,662,000	2,662,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					19,000	19,000
A0122V	Nursing Professional Allowance				2,625,000	2,708,000	2,708,000
A0124R	Ad-Hoc Relief Allowance-2022				2,777,000	2,777,000	2,777,000
A0124S	Differential Allowance				5,846,000	5,909,000	5,909,000
A0124X	Adhoc Relief Allowance 2023				8,632,000	8,738,000	8,738,000
A01251	Mess Allowance				1,706,000	1,754,000	1,754,000
A0125E	Adhoc Relief Allowance-2024				7,158,000	7,156,000	7,156,000
A0125P	Ad-hoc Relief Allowance 2025					3,222,000	3,544,000
A01270	Others				3,233,000		6,798,000
A03	TOTAL OPERATING EXPENSES				<u>7,671,000</u>	<u>6,340,000</u>	<u>7,671,000</u>
A032	TOTAL COMMUNICATIONS				<u>337,000</u>	<u>337,000</u>	<u>337,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD				
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		82,000	82,000	82,000
A03204	Electronic Communication		250,000	250,000	250,000
A033	TOTAL UTILITIES		<u>2,662,000</u>	<u>1,331,000</u>	<u>2,662,000</u>
A03301	Gas		1,331,000	1,331,000	1,331,000
A03303	Electricity		1,331,000		1,331,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		111,000	111,000	111,000
A039	TOTAL GENERAL		<u>4,531,000</u>	<u>4,531,000</u>	<u>4,531,000</u>
A03901	Stationery		551,000	551,000	551,000
A03902	Printing and Publication		266,000	266,000	266,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,579,000</u>
1	Others		1,579,000		
A06	TOTAL TRANSFERS		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A06102	Others		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
001	Others		90,000,000	90,000,000	108,000,000
A09	TOTAL PHYSICAL ASSETS		<u>2,594,000</u>	<u>2,594,000</u>	<u>3,864,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD				
A092	TOTAL COMPUTER EQUIPMENT		<u>764,000</u>	<u>764,000</u>	<u>864,000</u>
A09201	Hardware		<u>764,000</u>	<u>764,000</u>	<u>864,000</u>
02C	Two Computers with all accessories		414,000	414,000	
03C	Three Computers with all Accessories				864,000
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
PR1	Two Laser Printers		224,000	224,000	
A094	TOTAL OTHER STORES AND STOCKS		<u>500,000</u>	<u>500,000</u>	
A09405	Workshop Equipment		500,000	500,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>330,000</u>	<u>330,000</u>	<u>2,000,000</u>
A09601	Plant and Machinery		<u>330,000</u>	<u>330,000</u>	<u>2,000,000</u>
1	Purchase of Plant and Machinery				2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD				
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD			163,843,000	171,529,000	191,850,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
JK0218	MALE SCHOOL OF NURSING JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,084,000</u>	<u>35,470,000</u>	<u>47,102,000</u>	
A011	TOTAL PAY	49	49	<u>20,962,000</u>	<u>13,785,000</u>	<u>22,054,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>15,007,000</u>	<u>8,378,000</u>	<u>15,832,000</u>
A01101	Total Basic Pay Of Officer	23	23	<u>15,007,000</u>	<u>8,378,000</u>	<u>15,832,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
C959	CLINICAL LECTURER (BPS-18)	1	1	758,000		800,000
N074	NURSING LECTURER (BPS-18)	2	2	1,516,000		1,599,000
V012	VICE PRINCIPAL (BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR (BPS-17)	8	8	4,802,000	8,378,000	5,066,000
E036	ENGLISH LECTURER (BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR (BPS-17)	9	9	5,402,000		5,699,000
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>5,955,000</u>	<u>5,407,000</u>	<u>6,222,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>5,955,000</u>	<u>5,407,000</u>	<u>6,222,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	350,000		366,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	308,000		322,000
H089	HOUSE KEEPER (BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK (BPS-11)	1	1	289,000		302,000
L058	LIBRARIAN (BPS-09)	1	1	272,000		284,000
D161	DRIVER (BPS-04)	3	3	683,000		714,000
E021	ELECTRICIAN (BPS-02)	1	1	215,000		225,000
B015	BEAREAR (BPS-01)	2	2	422,000	5,407,000	441,000
C089	CHOWKIDAR (BPS-01)	2	2	422,000		441,000
C167	COOK (BPS-01)	3	3	631,000		659,000
M022	MALHI (BPS-01)	1	1	210,000		219,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
JK0218	MALE SCHOOL OF NURSING JACOBABAD						
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
P026	PESH IMAM	(BPS-01)	1	1	163,000		170,000
P061	PLUMBER	(BPS-01)	1	1	210,000		219,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,050,000		1,097,000
A012	TOTAL ALLOWANCES				<u>21,122,000</u>	<u>21,685,000</u>	<u>25,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,122,000</u>	<u>19,364,000</u>	<u>23,714,000</u>
A01202	House Rent Allowance				864,000	803,000	803,000
A01203	Conveyance Allowance				925,000	873,000	873,000
A01207	Washing Allowance				18,000	17,000	17,000
A01208	Dress Allowance				223,000	231,000	231,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				557,000	513,000	513,000
A0121B	Health Professional Allowance				1,482,000	1,498,000	1,498,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	72,000	72,000
A0122V	Nursing Professional Allowance				1,000,000	1,042,000	1,042,000
A0124R	Ad-Hoc Relief Allowance-2022				1,364,000	1,288,000	1,288,000
A0124S	Differential Allowance				2,926,000	2,760,000	2,760,000
A0124X	Adhoc Relief Allowance 2023				4,281,000	4,294,000	4,294,000
A01251	Mess Allowance				688,000	715,000	715,000
A0125E	Adhoc Relief Allowance-2024				3,706,000	3,625,000	3,625,000
A0125P	Ad-hoc Relief Allowance 2025					1,580,000	1,738,000
A01270	Others				1,985,000		4,192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000,000</u>	<u>2,321,000</u>	<u>1,334,000</u>
A01274	Medical Charges				1,000,000	1,987,000	1,000,000
A01278	Leave Salary					334,000	334,000
A03	TOTAL OPERATING EXPENSES				<u>13,134,000</u>	<u>9,093,000</u>	<u>13,134,000</u>
A032	TOTAL COMMUNICATIONS				<u>361,000</u>	<u>361,000</u>	<u>361,000</u>
A03201	Postage and Telegraph				21,000	21,000	21,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JK0218	MALE SCHOOL OF NURSING JACOBABAD				
A03202	Telephone and Trunk call		90,000	90,000	90,000
A03204	Electronic Communication		250,000	250,000	250,000
A033	TOTAL UTILITIES		<u>5,475,000</u>	<u>1,434,000</u>	<u>5,475,000</u>
A03301	Gas		766,000	766,000	766,000
A03302	Water		668,000	668,000	668,000
A03303	Electricity		4,041,000		4,041,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,869,000</u>	<u>1,869,000</u>	<u>1,869,000</u>
A03805	Travelling Allowance		524,000	524,000	524,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,345,000	1,345,000	1,345,000
A039	TOTAL GENERAL		<u>5,429,000</u>	<u>5,429,000</u>	<u>5,429,000</u>
A03901	Stationery		800,000	800,000	800,000
A03902	Printing and Publication		427,000	427,000	427,000
A03905	Newspapers Periodicals and Books		542,000	542,000	542,000
A03906	Uniforms and Protective Clothing		215,000	215,000	215,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03970	Others		<u>1,445,000</u>	<u>1,445,000</u>	<u>1,445,000</u>
1	Others		1,445,000		
A06	TOTAL TRANSFERS		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A06102	Others		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
001	Others		90,000,000	90,000,000	108,000,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>	<u>1,000,000</u>	<u>3,364,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>864,000</u>
A09201	Hardware				<u>864,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JK0218	MALE SCHOOL OF NURSING JACOBABAD				
03C	Three Computers with all Accessories				864,000
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000,000</u>	<u>1,000,000</u>	
A09405	Workshop Equipment		1,000,000	1,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,500,000</u>
A09601	Plant and Machinery				<u>1,500,000</u>
1	Purchase of Plant and Machinery				1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000,000</u>
A09701	Furniture and fixtures				<u>1,000,000</u>
001	Furniture and Fixtures				1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,093,000</u>	<u>2,093,000</u>	<u>2,093,000</u>
A130	TOTAL TRANSPORT		<u>580,000</u>	<u>580,000</u>	<u>580,000</u>
A13001	Transport		580,000	580,000	580,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A13101	Machinery and Equipment		830,000	830,000	830,000
A132	TOTAL FURNITURE AND FIXTURE		<u>683,000</u>	<u>683,000</u>	<u>683,000</u>
A13201	Furniture and Fixture		683,000	683,000	683,000
MALE SCHOOL OF NURSING JACOBABAD			148,311,000	137,656,000	173,693,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09						
093						
0931						
093102						
JK0219						
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,985,000</u>	<u>2,666,000</u>	<u>3,582,000</u>	
A011	TOTAL PAY	6	6	<u>1,498,000</u>	<u>960,000</u>	<u>1,564,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,498,000</u>	<u>960,000</u>	<u>1,564,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,498,000</u>	<u>960,000</u>	<u>1,564,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	350,000		366,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	308,000		322,000
B015	BEAREAR (BPS-01)	1	1	210,000	960,000	219,000
C089	CHOWKIDAR (BPS-01)	1	1	210,000		219,000
C167	COOK (BPS-01)	1	1	210,000		219,000
N003	NAIB QASID (BPS-01)	1	1	210,000		219,000
A012	TOTAL ALLOWANCES			<u>2,487,000</u>	<u>1,706,000</u>	<u>2,018,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,151,000</u>	<u>1,370,000</u>	<u>1,682,000</u>
A01202	House Rent Allowance			68,000	68,000	68,000
A01203	Conveyance Allowance			138,000	89,000	89,000
A01207	Washing Allowance			6,000	6,000	6,000
A01217	Medical Allowance			83,000	69,000	69,000
A0121B	Health Professional Allowance			200,000	120,000	120,000
A01226	Computer Allowance			7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			150,000	90,000	90,000
A0124S	Differential Allowance			333,000	206,000	206,000
A0124X	Adhoc Relief Allowance 2023			534,000	317,000	317,000
A0125E	Adhoc Relief Allowance-2024			465,000	288,000	288,000
A0125P	Ad-hoc Relief Allowance 2025				115,000	127,000
A01270	Others			167,000		300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>336,000</u>	<u>336,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD				
A01274	Medical Charges		336,000	336,000	336,000
A03	TOTAL OPERATING EXPENSES		<u>2,935,000</u>	<u>468,000</u>	<u>2,935,000</u>
A033	TOTAL UTILITIES		<u>2,711,000</u>	<u>244,000</u>	<u>2,711,000</u>
A03301	Gas		122,000	122,000	122,000
A03302	Water		122,000	122,000	122,000
A03303	Electricity		2,467,000		2,467,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A03805	Travelling Allowance		61,000	61,000	61,000
A03806	Transportation of Goods		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		99,000	99,000	99,000
A039	TOTAL GENERAL		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03901	Stationery		20,000	20,000	20,000
A03902	Printing and Publication		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others		15,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A130	TOTAL TRANSPORT		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13001	Transport		24,000	24,000	24,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD			6,985,000	4,099,000	6,582,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
JK0243	BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,478,000</u>	<u>18,172,000</u>	<u>25,599,000</u>
A011	TOTAL PAY		33	33	<u>12,334,000</u>	<u>7,242,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,626,000</u>	<u>3,414,000</u>	<u>8,047,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>7,626,000</u>	<u>3,414,000</u>	<u>8,047,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	3,414,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,708,000</u>	<u>3,828,000</u>	<u>4,920,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,708,000</u>	<u>3,828,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	3,828,000	441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
JK0243	BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD						
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>10,144,000</u>	<u>10,930,000</u>	<u>12,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,144,000</u>	<u>10,084,000</u>	<u>12,632,000</u>
A01202	House Rent Allowance				411,000	423,000	423,000
A01203	Conveyance Allowance				595,000	616,000	616,000
A01208	Dress Allowance				58,000	32,000	32,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				328,000	333,000	333,000
A0121B	Health Professional Allowance				1,156,000	1,388,000	1,388,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	72,000	72,000
A0122P	Special Healthcare Allowance				111,000	181,000	181,000
A0122V	Nursing Professional Allowance				125,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				634,000	640,000	640,000
A0124S	Differential Allowance				1,391,000	1,404,000	1,404,000
A0124X	Adhoc Relief Allowance 2023				2,156,000	2,177,000	2,177,000
A01251	Mess Allowance				81,000	45,000	45,000
A0125E	Adhoc Relief Allowance-2024				1,874,000	1,867,000	1,867,000
A0125P	Ad-hoc Relief Allowance 2025					814,000	895,000
A01270	Others				1,151,000		2,467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>846,000</u>	
A01274	Medical Charges					846,000	
A03	TOTAL OPERATING EXPENSES				<u>2,418,000</u>	<u>2,240,000</u>	<u>2,418,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JK0243	BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD				
A032	TOTAL COMMUNICATIONS		<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph		71,000	71,000	71,000
A03202	Telephone and Trunk call		68,000	68,000	68,000
A033	TOTAL UTILITIES		<u>285,000</u>	<u>107,000</u>	<u>285,000</u>
A03301	Gas		107,000	107,000	107,000
A03303	Electricity		178,000		178,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>3,122,000</u>	<u>3,122,000</u>	<u>3,122,000</u>
A061	TOTAL SCHOLARSHIP		<u>3,105,000</u>	<u>3,105,000</u>	<u>3,105,000</u>
A06102	Others		<u>3,105,000</u>	<u>3,105,000</u>	<u>3,105,000</u>
001	Others		3,105,000	3,105,000	3,105,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JK0243	BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS)				
	COMMUNITY MIDWIFERY SCHOOL				
	JACOBABAD				
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000
			28,086,000	23,602,000	31,207,000
	BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS)				
	COMMUNITY MIDWIFERY SCHOOL				
	JACOBABAD				

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
JO0235	COLLEGE OF NURSING JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,129,000</u>	<u>49,398,000</u>	<u>51,116,000</u>	
A011	TOTAL PAY	41	41	<u>17,447,000</u>	<u>21,420,000</u>	<u>18,417,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>11,491,000</u>	<u>15,604,000</u>	<u>12,177,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>11,491,000</u>	<u>15,604,000</u>	<u>12,177,000</u>
P094	PRINCIPAL (BPS-20)	1	1	1,366,000		1,447,000
C959	CLINICAL LECTURER (BPS-18)	5	5	3,788,000		4,014,000
N074	NURSING LECTURER (BPS-18)	4	4	3,031,000		3,211,000
V012	VICE PRINCIPAL (BPS-18)	1	1	758,000		803,000
E036	ENGLISH LECTURER (BPS-17)	1	1	600,000		636,000
L130	LECTURER FOR PHYSICS (BPS-17)	1	1	600,000		636,000
S236	SUPERINTENDENT (BPS-17)	1	1	600,000		636,000
A119	ASSISTANT (BPS-16)	1	1	374,000	15,604,000	397,000
H085	HOSTEL WARDEN (BPS-16)	1	1	374,000		397,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>5,956,000</u>	<u>5,816,000</u>	<u>6,240,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>5,933,000</u>	<u>5,778,000</u>	<u>6,200,000</u>
A249	ASSISTANT LIBRARIAN (BPS-14)	1	1	350,000		366,000
H089	HOUSE KEEPER (BPS-14)	1	1	350,000		366,000
S053	SENIOR CLERK (BPS-14)	1	1	350,000		366,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK (BPS-11)	1	1	289,000		302,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	253,000		264,000
D161	DRIVER (BPS-04)	2	2	457,000		478,000
B015	BEAREAR (BPS-01)	3	3	631,000	5,778,000	659,000
C089	CHOWKIDAR (BPS-01)	4	4	841,000		879,000
C167	COOK (BPS-01)	3	3	631,000		659,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
JO0235	COLLEGE OF NURSING JAMSHORO						
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	4	4	841,000		879,000
A01152	Personal pay				23,000	38,000	40,000
A012	TOTAL ALLOWANCES				<u>26,682,000</u>	<u>27,978,000</u>	<u>32,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,931,000</u>	<u>26,227,000</u>	<u>30,948,000</u>
A01202	House Rent Allowance				1,153,000	1,213,000	1,213,000
A01203	Conveyance Allowance				980,000	1,019,000	1,019,000
A01207	Washing Allowance				8,000	7,000	7,000
A01208	Dress Allowance				225,000	255,000	255,000
A01210	Risk Allowance				14,000	4,000	4,000
A01217	Medical Allowance				547,000	526,000	526,000
A0121B	Health Professional Allowance				1,987,000	1,985,000	1,985,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122P	Special Healthcare Allowance				54,000	14,000	14,000
A0122V	Nursing Professional Allowance				1,000,000	1,153,000	1,153,000
A0124R	Ad-Hoc Relief Allowance-2022				1,773,000	1,883,000	1,883,000
A0124S	Differential Allowance				3,841,000	4,048,000	4,048,000
A0124X	Adhoc Relief Allowance 2023				5,771,000	6,092,000	6,092,000
A01251	Mess Allowance				659,000	749,000	749,000
A0125E	Adhoc Relief Allowance-2024				4,818,000	5,002,000	5,002,000
A0125P	Ad-hoc Relief Allowance 2025					2,258,000	2,484,000
A01270	Others				2,082,000		4,495,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,751,000</u>	<u>1,751,000</u>	<u>1,751,000</u>
A01274	Medical Charges				1,751,000	1,751,000	1,751,000
A03	TOTAL OPERATING EXPENSES				<u>8,192,000</u>	<u>5,660,000</u>	<u>8,192,000</u>
A032	TOTAL COMMUNICATIONS				<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
A03201	Postage and Telegraph				14,000	14,000	14,000
A03202	Telephone and Trunk call				72,000	72,000	72,000
A03204	Electronic Communication				250,000	250,000	250,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JO0235	COLLEGE OF NURSING JAMSHORO				
A033	TOTAL UTILITIES		<u>2,657,000</u>	<u>125,000</u>	<u>2,657,000</u>
A03301	Gas		70,000	70,000	70,000
A03302	Water		55,000	55,000	55,000
A03303	Electricity		2,532,000		2,532,000
A034	TOTAL OCCUPANCY COSTS		<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A03407	Rates and Taxes		156,000	156,000	156,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>896,000</u>	<u>896,000</u>	<u>896,000</u>
A03805	Travelling Allowance		71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		825,000	825,000	825,000
A039	TOTAL GENERAL		<u>4,147,000</u>	<u>4,147,000</u>	<u>4,147,000</u>
A03901	Stationery		562,000	562,000	562,000
A03902	Printing and Publication		287,000	287,000	287,000
A03905	Newspapers Periodicals and Books		56,000	56,000	56,000
A03906	Uniforms and Protective Clothing		45,000	45,000	45,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03970	Others		<u>1,197,000</u>	<u>1,197,000</u>	<u>1,197,000</u>
1	Others		1,197,000		
A06	TOTAL TRANSFERS		<u>18,000,000</u>	<u>18,000,000</u>	<u>36,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>18,000,000</u>	<u>18,000,000</u>	<u>36,000,000</u>
A06102	Others		<u>18,000,000</u>	<u>18,000,000</u>	<u>36,000,000</u>
001	Others		18,000,000	18,000,000	36,000,000
A09	TOTAL PHYSICAL ASSETS		<u>892,000</u>	<u>892,000</u>	<u>1,369,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JO0235	COLLEGE OF NURSING JAMSHORO				
A092	TOTAL COMPUTER EQUIPMENT		<u>238,000</u>	<u>238,000</u>	<u>350,000</u>
A09201	Hardware		<u>238,000</u>	<u>238,000</u>	<u>350,000</u>
120	Two Printers				350,000
410	Ten HP Laser Jet Printer		112,000	112,000	
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>	<u>354,000</u>	<u>519,000</u>
A09601	Plant and Machinery		<u>354,000</u>	<u>354,000</u>	<u>519,000</u>
165	One Refrigerator				139,000
913	Two A/C Split 1.5 Tons				380,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
001	Furniture and Fixtures		300,000	300,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,718,000</u>	<u>1,718,000</u>	<u>1,718,000</u>
A130	TOTAL TRANSPORT		<u>507,000</u>	<u>507,000</u>	<u>507,000</u>
A13001	Transport		507,000	507,000	507,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>757,000</u>	<u>757,000</u>	<u>757,000</u>
A13101	Machinery and Equipment		757,000	757,000	757,000
A132	TOTAL FURNITURE AND FIXTURE		<u>454,000</u>	<u>454,000</u>	<u>454,000</u>
A13201	Furniture and Fixture		454,000	454,000	454,000
COLLEGE OF NURSING JAMSHORO			72,931,000	75,668,000	98,395,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JO0236	LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES JASMHORO				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,110,555,000</u>	<u>1,305,792,000</u>	<u>1,401,075,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,110,555,000</u>	<u>1,305,792,000</u>	<u>1,401,075,000</u>
A05206	To Non Financial Institutions		<u>1,110,555,000</u>	<u>1,305,792,000</u>	<u>1,401,075,000</u>
1			558,687,000	558,687,000	558,687,000
118		For Hiring of Staff on Contract Basis at DHQ Hospital Dadu		193,680,000	290,520,000
119		For clearance the old liabilities of DHQ Hospital Dadu		1,557,000	
TOE		FOR OPERATING EXPENSES OF DHQ DADU	551,868,000	551,868,000	551,868,000
A06	TOTAL TRANSFERS		<u>751,608,000</u>	<u>751,608,000</u>	<u>751,608,000</u>
A061	TOTAL SCHOLARSHIP		<u>751,608,000</u>	<u>751,608,000</u>	<u>751,608,000</u>
A06102	Others		<u>751,608,000</u>	<u>751,608,000</u>	<u>751,608,000</u>
100		STIPEND FOR (100) SEATS / SLOTS OF PGs FOR BILAWAL MEDICAL COLLEGE	125,268,000	125,268,000	125,268,000
500		STIPEND FOR (500) SEATS / SLOTS OF POSTGRADUTE STUDENTS	626,340,000	626,340,000	626,340,000
LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES JASMHORO			1,862,163,000	2,057,400,000	2,152,683,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
JO0254	COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,940,000</u>	<u>12,984,000</u>	<u>23,023,000</u>	
A011	TOTAL PAY	33	33	<u>12,941,000</u>	<u>5,457,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>8,233,000</u>	<u>2,623,000</u>	<u>8,047,000</u>
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>13</u>	<u>7,626,000</u>	<u>1,592,000</u>	<u>8,047,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL (BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT (BPS-16)	1	1	374,000	1,592,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN (BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN (BPS-16)	1	1	374,000		395,000
A01106	Total Pay of contract officer			<u>607,000</u>	<u>1,031,000</u>	
A119	ASSISTANT (BPS-16)			607,000	1,031,000	
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>4,708,000</u>	<u>2,834,000</u>	<u>4,920,000</u>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>4,708,000</u>	<u>2,834,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK (BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER (BPS-09)	1	1	272,000		284,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
JO0254	COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN						
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	2,834,000	441,000
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>7,999,000</u>	<u>7,527,000</u>	<u>10,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,999,000</u>	<u>7,527,000</u>	<u>10,056,000</u>
A01202	House Rent Allowance				468,000	458,000	458,000
A01203	Conveyance Allowance				530,000	518,000	518,000
A01217	Medical Allowance				308,000	293,000	293,000
A0121B	Health Professional Allowance				670,000	708,000	708,000
A0122P	Special Healthcare Allowance				97,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				398,000	500,000	500,000
A0124S	Differential Allowance				1,115,000	1,103,000	1,103,000
A0124X	Adhoc Relief Allowance 2023				1,701,000	1,670,000	1,670,000
A01252	Non Practising Allowance				50,000	50,000	50,000
A01257	RC Allowance				75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024				1,436,000	1,412,000	1,412,000
A0125P	Ad-hoc Relief Allowance 2025					615,000	677,000
A01270	Others				1,151,000		2,467,000
A03	TOTAL OPERATING EXPENSES				<u>2,418,000</u>	<u>2,240,000</u>	<u>2,418,000</u>
A032	TOTAL COMMUNICATIONS				<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph				71,000	71,000	71,000
A03202	Telephone and Trunk call				68,000	68,000	68,000
A033	TOTAL UTILITIES				<u>285,000</u>	<u>107,000</u>	<u>285,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JO0254	COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN				
A03301	Gas		107,000	107,000	107,000
A03303	Electricity		178,000		178,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>3,152,000</u>	<u>3,152,000</u>	<u>3,152,000</u>
A061	TOTAL SCHOLARSHIP		<u>3,135,000</u>	<u>3,135,000</u>	<u>3,135,000</u>
A06102	Others		<u>3,135,000</u>	<u>3,135,000</u>	<u>3,135,000</u>
001	Others		3,135,000	3,135,000	3,135,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000
COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN			26,578,000	18,444,000	28,661,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,714,000</u>	<u>45,263,000</u>	<u>53,662,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>21,897,000</u>	<u>19,593,000</u>	<u>23,084,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>17,655,000</u>	<u>18,532,000</u>	<u>18,652,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>17,555,000</u>	<u>18,427,000</u>	<u>18,541,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,236,000
C959	CLINICAL LECTURER	(BPS-18)	1	1	758,000		801,000
N074	NURSING LECTURER	(BPS-18)	2	2	1,516,000		1,601,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	758,000		801,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,705,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	600,000		634,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	600,000		634,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,705,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	600,000		634,000
A119	ASSISTANT	(BPS-16)					
L058	LIBRARIAN	(BPS-16)	1	1	374,000	18,427,000	395,000
W077	WARDEN	(BPS-16)	1	1	374,000		395,000
A01102	Personal pay				100,000	105,000	111,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,242,000</u>	<u>1,061,000</u>	<u>4,432,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>4,242,000</u>	<u>1,061,000</u>	<u>4,432,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		302,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
S206	STORE KEEPER	(BPS-06)	1	1	245,000		256,000
D161	DRIVER	(BPS-04)	1	1	229,000		239,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO						
D997	DISPATCH RIDER	(BPS-04)	1	1	229,000		239,000
A331	AYA	(BPS-01)	2	2	422,000	1,061,000	441,000
B015	BEAREAR	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>27,817,000</u>	<u>25,670,000</u>	<u>30,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,817,000</u>	<u>25,670,000</u>	<u>30,578,000</u>
A01202	House Rent Allowance				1,818,000	1,735,000	1,735,000
A01203	Conveyance Allowance				1,257,000	1,208,000	1,208,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				555,000	537,000	537,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				523,000	481,000	481,000
A0121B	Health Professional Allowance				2,290,000	2,206,000	2,206,000
A0122V	Nursing Professional Allowance				2,264,000	2,290,000	2,290,000
A0124R	Ad-Hoc Relief Allowance-2022				1,695,000	1,526,000	1,526,000
A0124S	Differential Allowance				3,589,000	3,225,000	3,225,000
A0124X	Adhoc Relief Allowance 2023				5,420,000	4,929,000	4,929,000
A01251	Mess Allowance				1,589,000	1,549,000	1,549,000
A0125E	Adhoc Relief Allowance-2024				4,407,000	4,081,000	4,081,000
A0125P	Ad-hoc Relief Allowance 2025					1,841,000	2,025,000
A01270	Others				2,378,000	31,000	4,755,000
A03	TOTAL OPERATING EXPENSES				<u>7,671,000</u>	<u>6,340,000</u>	<u>7,671,000</u>
A032	TOTAL COMMUNICATIONS				<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				82,000	82,000	82,000
A03204	Electronic Communication				250,000	250,000	250,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO				
A033	TOTAL UTILITIES		<u>2,662,000</u>	<u>1,331,000</u>	<u>2,662,000</u>
A03301	Gas		1,331,000	1,331,000	1,331,000
A03303	Electricity		1,331,000		1,331,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		111,000	111,000	111,000
A039	TOTAL GENERAL		<u>4,531,000</u>	<u>4,531,000</u>	<u>4,531,000</u>
A03901	Stationery		551,000	551,000	551,000
A03902	Printing and Publication		266,000	266,000	266,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,579,000</u>
1	Others		1,579,000		
A06	TOTAL TRANSFERS		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A06102	Others		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
001	Others		90,000,000	90,000,000	108,000,000
A09	TOTAL PHYSICAL ASSETS		<u>3,003,000</u>	<u>3,003,000</u>	<u>4,076,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>126,000</u>	<u>126,000</u>	<u>576,000</u>
A09201	Hardware		<u>126,000</u>	<u>126,000</u>	<u>576,000</u>
231	Two Computers with all Accessories				576,000
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO				
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09401	Medical stores		500,000	500,000	1,000,000
A09405	Workshop Equipment		500,000	500,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>877,000</u>	<u>877,000</u>	<u>1,500,000</u>
A09601	Plant and Machinery		<u>877,000</u>	<u>877,000</u>	<u>1,500,000</u>
1	Purchase of Plant and Machinery				1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO				
LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO			151,388,000	145,606,000	174,409,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,990,000.</u>	<u>63,827,000.</u>	<u>69,159,000.</u>
A011	TOTAL PAY		51	51	<u>24,027,000.</u>	<u>26,223,000.</u>	<u>25,361,000.</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>19,359,000.</u>	<u>23,527,000.</u>	<u>20,483,000.</u>
A01101	Total Basic Pay Of Officer		31	31	<u>19,359,000.</u>	<u>23,527,000.</u>	<u>20,483,000.</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,239,000
C959	CLINICAL LECTURER	(BPS-18)	1	1	758,000		802,000
N074	NURSING LECTURER	(BPS-18)	2	2	1,516,000		1,604,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	758,000		802,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	11	11	6,604,000		6,987,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	600,000		635,000
N031	NURSING INSTRUCTOR	(BPS-17)	11	11	6,604,000		6,987,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	600,000		635,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	23,527,000	396,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		396,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,668,000.</u>	<u>2,696,000.</u>	<u>4,878,000.</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,668,000.</u>	<u>2,696,000.</u>	<u>4,878,000.</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
D111	DESPATCH RIDER	(BPS-04)	1	1	229,000		239,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
F010	FEMALE ATTENDANT	(BPS-03)	1	1	222,000		232,000
A313	ATTENDANT	(BPS-01)	1	1	210,000	2,696,000	219,000
C089	CHOWKIDAR	(BPS-01)	4	4	841,000		879,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI						
N003	NAIB QASID	(BPS-01)	3	3	631,000		659,000
S008	SANITARY WORKER	(BPS-01)	4	4	841,000		879,000
A012	TOTAL ALLOWANCES				<u>38,963,000</u>	<u>37,604,000</u>	<u>43,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,296,000</u>	<u>36,937,000</u>	<u>43,131,000</u>
A01202	House Rent Allowance				2,422,000	2,382,000	2,382,000
A01203	Conveyance Allowance				1,758,000	1,685,000	1,685,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				701,000	673,000	673,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,239,000	1,149,000	1,149,000
A0121B	Health Professional Allowance				2,897,000	2,729,000	2,729,000
A01224	Entertainment Allowance					6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				139,000	217,000	217,000
A0122V	Nursing Professional Allowance				2,840,000	2,787,000	2,787,000
A0124R	Ad-Hoc Relief Allowance-2022				2,417,000	2,332,000	2,332,000
A0124S	Differential Allowance				5,151,000	4,979,000	4,979,000
A0124X	Adhoc Relief Allowance 2023				7,614,000	7,331,000	7,331,000
A01251	Mess Allowance				1,904,000	1,812,000	1,812,000
A0125E	Adhoc Relief Allowance-2024				6,211,000	6,084,000	6,084,000
A0125P	Ad-hoc Relief Allowance 2025					2,728,000	3,001,000
A01270	Others				2,960,000		5,921,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>667,000</u>	<u>667,000</u>	<u>667,000</u>
A01274	Medical Charges				667,000	667,000	667,000
A03	TOTAL OPERATING EXPENSES				<u>4,688,000</u>	<u>5,588,000</u>	<u>4,688,000</u>
A031	TOTAL FEES					<u>900,000</u>	
A03170	Others					900,000	

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI				
A032	TOTAL COMMUNICATIONS		<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		46,000	46,000	46,000
A03204	Electronic Communication		250,000	250,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>317,000</u>	<u>317,000</u>	<u>317,000</u>
A03805	Travelling Allowance		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		299,000	299,000	299,000
A039	TOTAL GENERAL		<u>4,067,000</u>	<u>4,067,000</u>	<u>4,067,000</u>
A03901	Stationery		556,000	556,000	556,000
A03902	Printing and Publication		268,000	268,000	268,000
A03905	Newspapers Periodicals and Books		51,000	51,000	51,000
A03906	Uniforms and Protective Clothing		106,000	106,000	106,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03970	Others		<u>1,086,000</u>	<u>1,086,000</u>	<u>1,086,000</u>
1	Others		1,086,000		
A06	TOTAL TRANSFERS		<u>135,000,000</u>	<u>135,000,000</u>	<u>162,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>135,000,000</u>	<u>135,000,000</u>	<u>162,000,000</u>
A06102	Others		<u>135,000,000</u>	<u>135,000,000</u>	<u>162,000,000</u>
001	Others		135,000,000	135,000,000	162,000,000
A09	TOTAL PHYSICAL ASSETS		<u>2,083,000</u>	<u>2,083,000</u>	<u>3,864,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,083,000</u>	<u>1,083,000</u>	<u>864,000</u>
A09201	Hardware		<u>1,083,000</u>	<u>1,083,000</u>	<u>864,000</u>
022	Three Computers with all accessories		621,000	621,000	

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI				
03C	Three Computers with all Accessories				864,000
407	Three laser jet 3 in 1 Printers		336,000	336,000	
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>2,000,000</u>
A09601	Plant and Machinery				<u>2,000,000</u>
1	Purchase of Plant and Machinery				2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI			205,761,000	207,498,000	240,711,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,812,000</u>	<u>41,322,000</u>	<u>53,954,000</u>	
A011	TOTAL PAY	50	50	<u>23,805,000</u>	<u>17,375,000</u>	<u>25,071,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>19,359,000</u>	<u>14,893,000</u>	<u>20,424,000</u>
A01101	Total Basic Pay Of Officer	<u>31</u>	<u>31</u>	<u>19,359,000</u>	<u>14,893,000</u>	<u>20,424,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
C959	CLINICAL LECTURER (BPS-18)	1	1	758,000		800,000
N074	NURSING LECTURER (BPS-18)	2	2	1,516,000		1,599,000
V012	VICE PRINCIPAL (BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR (BPS-17)	11	11	6,604,000		6,967,000
E036	ENGLISH LECTURER (BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR (BPS-17)	11	11	6,604,000		6,967,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	600,000		633,000
A119	ASSISTANT (BPS-16)	1	1	374,000	14,893,000	395,000
L058	LIBRARIAN (BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>4,446,000</u>	<u>2,482,000</u>	<u>4,647,000</u>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>4,446,000</u>	<u>2,482,000</u>	<u>4,647,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK (BPS-11)	2	2	579,000		605,000
D111	DESPATCH RIDER (BPS-04)	1	1	229,000		239,000
D161	DRIVER (BPS-04)	2	2	457,000		478,000
C089	CHOWKIDAR (BPS-01)	4	4	841,000	2,482,000	879,000
N003	NAIB QASID (BPS-01)	4	4	841,000		879,000
S008	SANITARY WORKER (BPS-01)	4	4	841,000		879,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI				
A012	TOTAL ALLOWANCES		<u>29,007,000</u>	<u>23,947,000</u>	<u>28,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>28,340,000</u>	<u>23,280,000</u>	<u>28,216,000</u>
A01202	House Rent Allowance		1,926,000	1,556,000	1,556,000
A01203	Conveyance Allowance		1,354,000	1,081,000	1,081,000
A01208	Dress Allowance		479,000	373,000	373,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		632,000	512,000	512,000
A0121B	Health Professional Allowance		2,125,000	1,694,000	1,694,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122V	Nursing Professional Allowance		2,279,000	1,778,000	1,778,000
A0124R	Ad-Hoc Relief Allowance-2022		1,809,000	1,485,000	1,485,000
A0124S	Differential Allowance		3,878,000	3,175,000	3,175,000
A0124X	Adhoc Relief Allowance 2023		5,592,000	4,791,000	4,791,000
A01251	Mess Allowance		1,481,000	1,156,000	1,156,000
A0125E	Adhoc Relief Allowance-2024		4,530,000	3,915,000	3,915,000
A0125P	Ad-hoc Relief Allowance 2025			1,747,000	1,922,000
A01270	Others		2,238,000		4,761,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>667,000</u>	<u>667,000</u>	<u>667,000</u>
A01274	Medical Charges		667,000	667,000	667,000
A03	TOTAL OPERATING EXPENSES		<u>4,688,000</u>	<u>4,888,000</u>	<u>4,688,000</u>
A031	TOTAL FEES			<u>200,000</u>	
A03170	Others			200,000	
A032	TOTAL COMMUNICATIONS		<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		46,000	46,000	46,000
A03204	Electronic Communication		250,000	250,000	250,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>317,000</u>	<u>317,000</u>	<u>317,000</u>
A03805	Travelling Allowance		18,000	18,000	18,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		299,000	299,000	299,000
A039	TOTAL GENERAL		<u>4,067,000</u>	<u>4,067,000</u>	<u>4,067,000</u>
A03901	Stationery		556,000	556,000	556,000
A03902	Printing and Publication		268,000	268,000	268,000
A03905	Newspapers Periodicals and Books		51,000	51,000	51,000
A03906	Uniforms and Protective Clothing		106,000	106,000	106,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03970	Others		<u>1,086,000</u>	<u>1,086,000</u>	<u>1,086,000</u>
1	Others		1,086,000		
A06	TOTAL TRANSFERS		<u>75,164,000</u>	<u>75,164,000</u>	<u>102,164,000</u>
A061	TOTAL SCHOLARSHIP		<u>75,164,000</u>	<u>75,164,000</u>	<u>102,164,000</u>
A06102	Others		<u>75,164,000</u>	<u>75,164,000</u>	<u>102,164,000</u>
001	Others		75,164,000	75,164,000	102,164,000
A09	TOTAL PHYSICAL ASSETS				<u>4,864,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>864,000</u>
A09201	Hardware				<u>864,000</u>
03C	Three Computers with all Accessories				864,000
A094	TOTAL OTHER STORES AND STOCKS				<u>1,000,000</u>
A09401	Medical stores				1,000,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI				
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>2,000,000</u>
A09601	Plant and Machinery				<u>2,000,000</u>
1	Purchase of Plant and Machinery				2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000,000</u>
A09701	Furniture and fixtures				<u>1,000,000</u>
001	Furniture and Fixtures				1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI			133,664,000	122,374,000	166,670,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>66,047,000</u>	<u>71,911,000</u>	<u>72,882,000</u>	
A011	TOTAL PAY	49	49	<u>23,595,000</u>	<u>30,542,000</u>	<u>24,945,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>19,359,000</u>	<u>25,717,000</u>	<u>20,509,000</u>
A01101	Total Basic Pay Of Officer	<u>31</u>	<u>31</u>	<u>19,359,000</u>	<u>25,717,000</u>	<u>20,509,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,241,000
C959	CLINICAL LECTURER (BPS-18)	1	1	758,000		803,000
N074	NURSING LECTURER (BPS-18)	2	2	1,516,000		1,606,000
V012	VICE PRINCIPAL (BPS-18)	1	1	758,000		803,000
C118	CLINICAL INSTRUCTOR (BPS-17)	11	11	6,604,000		6,996,000
E036	ENGLISH LECTURER (BPS-17)	1	1	600,000		635,000
N031	NURSING INSTRUCTOR (BPS-17)	11	11	6,604,000		6,996,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	600,000		635,000
A119	ASSISTANT (BPS-16)	1	1	374,000	25,717,000	397,000
L058	LIBRARIAN (BPS-16)	1	1	374,000		397,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,236,000</u>	<u>4,825,000</u>	<u>4,436,000</u>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>4,236,000</u>	<u>4,825,000</u>	<u>4,436,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	350,000		367,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	308,000		323,000
J014	JUNIOR CLERK (BPS-11)	2	2	579,000		606,000
D111	DESPATCH RIDER (BPS-04)	1	1	229,000		239,000
D161	DRIVER (BPS-04)	2	2	457,000		479,000
C089	CHOWKIDAR (BPS-01)	4	4	841,000	4,825,000	881,000
N003	NAIB QASID (BPS-01)	3	3	631,000		660,000
S008	SANITARY WORKER (BPS-01)	4	4	841,000		881,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI				
A012	TOTAL ALLOWANCES		<u>42,452,000</u>	<u>41,369,000</u>	<u>47,937,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>41,574,000</u>	<u>40,664,000</u>	<u>47,453,000</u>
A01202	House Rent Allowance		2,524,000	2,572,000	2,572,000
A01203	Conveyance Allowance		1,892,000	1,904,000	1,904,000
A01207	Washing Allowance		9,000	10,000	10,000
A01208	Dress Allowance		637,000	615,000	615,000
A0120D	Integrated Allowance		34,000	34,000	34,000
A01217	Medical Allowance		870,000	859,000	859,000
A0121B	Health Professional Allowance		2,991,000	2,950,000	2,950,000
A0122P	Special Healthcare Allowance		64,000	16,000	16,000
A0122V	Nursing Professional Allowance		3,004,000	2,931,000	2,931,000
A0124R	Ad-Hoc Relief Allowance-2022		2,744,000	2,670,000	2,670,000
A0124S	Differential Allowance		5,839,000	5,709,000	5,709,000
A0124X	Adhoc Relief Allowance 2023		8,746,000	8,409,000	8,409,000
A01251	Mess Allowance		1,990,000	1,913,000	1,913,000
A0125E	Adhoc Relief Allowance-2024		7,130,000	6,931,000	6,931,000
A0125P	Ad-hoc Relief Allowance 2025			3,141,000	3,455,000
A01270	Others		3,100,000		6,475,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>878,000</u>	<u>705,000</u>	<u>484,000</u>
A01274	Medical Charges		352,000	573,000	352,000
A01278	Leave Salary		526,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>4,599,000</u>	<u>4,962,000</u>	<u>4,599,000</u>
A031	TOTAL FEES			<u>363,000</u>	
A03170	Others			363,000	
A032	TOTAL COMMUNICATIONS		<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		46,000	46,000	46,000
A03204	Electronic Communication		250,000	250,000	250,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		153,000	153,000	153,000
A039	TOTAL GENERAL		<u>4,098,000</u>	<u>4,098,000</u>	<u>4,098,000</u>
A03901	Stationery		556,000	556,000	556,000
A03902	Printing and Publication		268,000	268,000	268,000
A03905	Newspapers Periodicals and Books		51,000	51,000	51,000
A03906	Uniforms and Protective Clothing		80,000	80,000	80,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03942	Cost of Other Stores		57,000	57,000	57,000
A03970	Others		<u>1,086,000</u>	<u>1,086,000</u>	<u>1,086,000</u>
1	Others		1,086,000		
A06	TOTAL TRANSFERS		<u>99,000,000</u>	<u>99,000,000</u>	<u>126,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>99,000,000</u>	<u>99,000,000</u>	<u>126,000,000</u>
A06102	Others		<u>99,000,000</u>	<u>99,000,000</u>	<u>126,000,000</u>
001	Others		99,000,000	99,000,000	126,000,000
A09	TOTAL PHYSICAL ASSETS		<u>1,972,000</u>	<u>1,972,000</u>	<u>4,864,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>808,000</u>	<u>808,000</u>	<u>864,000</u>
A09201	Hardware		<u>808,000</u>	<u>808,000</u>	<u>864,000</u>
02C	Two Computers with all accessories		414,000	414,000	
03C	Three Computers with all Accessories				864,000
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
PR1	Two Laser Printers		224,000	224,000	
UP6	Two UPS		44,000	44,000	

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI				
A094	TOTAL OTHER STORES AND STOCKS		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09401	Medical stores		500,000	500,000	1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>664,000</u>	<u>664,000</u>	<u>2,000,000</u>
A09601	Plant and Machinery		<u>664,000</u>	<u>664,000</u>	<u>2,000,000</u>
1	Purchase of Plant and Machinery				2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000,000</u>
A09701	Furniture and fixtures				<u>1,000,000</u>
001	Furniture and Fixtures				1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI			172,618,000	178,845,000	209,345,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
QK1784	PUBLIC HEALTH SCHOOL KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>59,602,000</u>	<u>55,875,000</u>	<u>65,649,000</u>	
A011	TOTAL PAY	82	82	<u>26,562,000</u>	<u>23,260,000</u>	<u>27,874,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>11,563,000</u>	<u>11,260,000</u>	<u>12,199,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>11,563,000</u>	<u>11,260,000</u>	<u>12,199,000</u>
P094	PRINCIPAL (BPS-20)	1	1	1,366,000		1,441,000
V012	VICE PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	2	2	1,516,000		1,599,000
S377	SINOLOGISTS (BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	600,000		633,000
E038	ENGLISH TEACHER (BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR (BPS-17)	2	2	1,201,000		1,267,000
S605	SENIOR NURSE (BPS-17)	2	2	1,201,000		1,267,000
W041	WOMEN MEDICAL OFFICER (BPS-17)	4	4	2,402,000		2,534,000
A119	ASSISTANT (BPS-16)					
D142	DOMICILIARY MIDWIFE SUPRV (BPS-16)	1	1	374,000	11,260,000	395,000
P155	PUBLIC H NURSING SUPRV (BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF	65	65	<u>14,999,000</u>	<u>12,000,000</u>	<u>15,675,000</u>
A01151	Total Basic Pay Other Staff	65	65	<u>14,999,000</u>	<u>12,000,000</u>	<u>15,675,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	350,000		366,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	308,000		322,000
H029	HEAD CLERK / ASSISTANT (BPS-11)	1	1	289,000		302,000
J014	JUNIOR CLERK (BPS-11)	4	4	1,157,000		1,209,000
H089	HOUSE KEEPER (BPS-09)	1	1	272,000		284,000
L007	LAB TECHNICIAN (BPS-09)	1	1	272,000		284,000
D114	DISPENSER (BPS-06)	1	1	245,000		256,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
QK1784	PUBLIC HEALTH SCHOOL KARACHI						
L018	LADY HEALTH VISITOR	(BPS-06)	12	12	2,934,000		3,066,000
M098	MIDWIFE	(BPS-06)	1	1	245,000		256,000
A295	ASSISTANT STORE KEEPER	(BPS-05)	1	1	237,000		248,000
D161	DRIVER	(BPS-04)	4	4	912,000		953,000
A313	ATTENDANT	(BPS-01)	8	8	1,681,000	12,000,000	1,757,000
B015	BEAREAR	(BPS-01)	6	6	1,261,000		1,318,000
B083	BIHISHTY	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,261,000		1,318,000
C109	CLEANER	(BPS-01)	6	6	1,261,000		1,318,000
C167	COOK	(BPS-01)	4	4	841,000		879,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	4	4	841,000		879,000
A012	TOTAL ALLOWANCES				<u>33,040,000</u>	<u>32,615,000</u>	<u>37,775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,688,000</u>	<u>31,852,000</u>	<u>37,423,000</u>
A01201	Senior Post Allowance				14,000	16,000	16,000
A01202	House Rent Allowance				1,933,000	1,993,000	1,993,000
A01203	Conveyance Allowance				1,531,000	1,507,000	1,507,000
A01207	Washing Allowance				28,000	25,000	25,000
A01208	Dress Allowance				76,000	94,000	94,000
A0120D	Integrated Allowance				9,000	2,000	2,000
A01217	Medical Allowance				858,000	817,000	817,000
A0121B	Health Professional Allowance				3,857,000	3,831,000	3,831,000
A01224	Entertainment Allowance				13,000	14,000	14,000
A01228	Orderly Allowance				278,000	313,000	313,000
A0122P	Special Healthcare Allowance				590,000	701,000	701,000
A0122V	Nursing Professional Allowance				317,000	400,000	400,000
A0124R	Ad-Hoc Relief Allowance-2022				2,136,000	2,033,000	2,033,000
A0124S	Differential Allowance				4,693,000	4,440,000	4,440,000
A0124X	Adhoc Relief Allowance 2023				7,330,000	6,935,000	6,935,000
A01251	Mess Allowance				135,000	189,000	189,000
A01252	Non Practising Allowance				125,000	150,000	150,000
A0125E	Adhoc Relief Allowance-2024				6,227,000	5,807,000	5,807,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
 KQ1784	PUBLIC HEALTH SCHOOL KARACHI				
A0125P	Ad-hoc Relief Allowance 2025			2,585,000	2,844,000
A01270	Others		2,538,000		5,312,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>352,000</u>	<u>763,000</u>	<u>352,000</u>
A01274	Medical Charges		352,000	763,000	352,000
A03	TOTAL OPERATING EXPENSES		<u>6,535,000</u>	<u>2,990,000</u>	<u>6,535,000</u>
A032	TOTAL COMMUNICATIONS		<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		79,000	79,000	79,000
A033	TOTAL UTILITIES		<u>4,360,000</u>	<u>815,000</u>	<u>4,360,000</u>
A03301	Gas		597,000	597,000	597,000
A03302	Water		218,000	218,000	218,000
A03303	Electricity		3,545,000		3,545,000
A034	TOTAL OCCUPANCY COSTS		<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03407	Rates and Taxes		108,000	108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>727,000</u>	<u>727,000</u>	<u>727,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		683,000	683,000	683,000
A039	TOTAL GENERAL		<u>1,243,000</u>	<u>1,243,000</u>	<u>1,243,000</u>
A03901	Stationery		90,000	90,000	90,000
A03902	Printing and Publication		54,000	54,000	54,000
A03906	Uniforms and Protective Clothing		83,000	83,000	83,000
A03942	Cost of Other Stores		868,000	868,000	868,000
A03970	Others		<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
1	Others		148,000		

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
QK1784	PUBLIC HEALTH SCHOOL KARACHI				
A06	TOTAL TRANSFERS		<u>20,460,000</u>	<u>20,460,000</u>	<u>20,460,000</u>
A061	TOTAL SCHOLARSHIP		<u>20,460,000</u>	<u>20,460,000</u>	<u>20,460,000</u>
A06102	Others		<u>20,460,000</u>	<u>20,460,000</u>	<u>20,460,000</u>
001	Others		20,460,000	20,460,000	20,460,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>577,000</u>	<u>577,000</u>	<u>577,000</u>
A130	TOTAL TRANSPORT		<u>326,000</u>	<u>326,000</u>	<u>326,000</u>
A13001	Transport		326,000	326,000	326,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13101	Machinery and Equipment		176,000	176,000	176,000
A132	TOTAL FURNITURE AND FIXTURE		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture		75,000	75,000	75,000
PUBLIC HEALTH SCHOOL KARACHI			87,174,000	79,902,000	93,221,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1786	JINNAH SINDH MEDICAL UNIVERSITY KARACHI				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,265,000,000</u>	<u>1,265,000,000</u>	<u>1,265,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,265,000,000</u>	<u>1,265,000,000</u>	<u>1,265,000,000</u>
A05206	To Non Financial Institutions		<u>1,265,000,000</u>	<u>1,265,000,000</u>	<u>1,265,000,000</u>
1			500,000,000	500,000,000	500,000,000
362	FOR HIRING OF 362 FACULTY MEMBERS ON CONTRACT BASIS		765,000,000	765,000,000	765,000,000
A06	TOTAL TRANSFERS		<u>25,054,000</u>	<u>25,054,000</u>	<u>25,054,000</u>
A061	TOTAL SCHOLARSHIP		<u>25,054,000</u>	<u>25,054,000</u>	<u>25,054,000</u>
A06102	Others		<u>25,054,000</u>	<u>25,054,000</u>	<u>25,054,000</u>
001	Others		25,054,000	25,054,000	25,054,000
JINNAH SINDH MEDICAL UNIVERSITY KARACHI			1,290,054,000	1,290,054,000	1,290,054,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,121,134,000</u>	<u>3,843,654,000</u>	<u>2,655,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>3,121,134,000</u>	<u>3,843,654,000</u>	<u>2,655,000,000</u>
A05206	To Non Financial Institutions		<u>1,125,000,000</u>	<u>1,591,134,000</u>	<u>1,125,000,000</u>
1			1,000,000,000	1,000,000,000	1,000,000,000
BMT	GRANT-IN-AID FOR BONE MARROW TRANSPLANT		60,000,000	60,000,000	60,000,000
DUH	For clearing the outstanding dues accumulated on the Treatment of Poor Patients			466,134,000	
PHL	GRANT-IN-AID FOR PUBLIC HEALTH LABORATORY (PPHL)		65,000,000	65,000,000	65,000,000
A05270	To Others		<u>1,996,134,000</u>	<u>2,252,520,000</u>	<u>1,530,000,000</u>
390	For DR. A.Q Khan Institute of Behavioral Sciences IBS-DUHS		50,000,000	50,000,000	50,000,000
DUH	For clearing the outstanding dues accumulated on the Treatment of Poor Patients		466,134,000	722,520,000	
GIA	50 Bedded Hospital Gulistan-e-Johar Karachi		80,000,000	80,000,000	80,000,000
NIP	Infectious Diseases Hospital @ NIPA Karachi		1,400,000,000	1,400,000,000	1,400,000,000
A06	TOTAL TRANSFERS		<u>1,151,646,000</u>	<u>1,151,646,000</u>	<u>1,151,646,000</u>
A061	TOTAL SCHOLARSHIP		<u>1,151,646,000</u>	<u>1,151,646,000</u>	<u>1,151,646,000</u>
A06102	Others		<u>1,151,646,000</u>	<u>1,151,646,000</u>	<u>1,151,646,000</u>
36	STIPEND FOR (36) SEATS / SLOTS OF POSTGRADUTE STUDENTS OF OBESTRICS AND GYNECOLOGY DEPARTMENT		45,096,000	45,096,000	45,096,000
50	STIPEND FOR (50) SEATS / SLOTS OF FCPS-II TRAINEES		62,634,000	62,634,000	62,634,000
700	STIPEND FOR (700) SEATS / SLOTS OF POSTGRADUTE STUDENTS		876,876,000	876,876,000	876,876,000
BDS	STIPEND FOR (200) BDS HOUSE JOB OFFICERS		167,040,000	167,040,000	167,040,000
DOW UNIVERSITY OF HEALTH SCIENCES KARACHI			4,272,780,000	4,995,300,000	3,806,646,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
QK1788	PARA MEDICAL INSTITUTION KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,135,000</u>	<u>5,267,000</u>	<u>14,885,000</u>	
A011	TOTAL PAY	22	22	<u>9,842,000</u>	<u>2,716,000</u>	<u>10,347,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>6,416,000</u>	<u>1,859,000</u>	<u>6,768,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>6,416,000</u>	<u>1,859,000</u>	<u>6,768,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
L054	LECTURER (BPS-18)	2	2	1,516,000		1,599,000
S072	SENIOR LECTURER (BPS-18)	1	1	758,000		800,000
L054	LECTURER (BPS-17)	1	1	600,000	1,859,000	633,000
M069	MEDICAL OFFICER (BPS-17)	1	1	600,000		633,000
S236	SUPERINTENDENT (BPS-17)	1	1	600,000		633,000
A119	ASSISTANT (BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,426,000</u>	<u>857,000</u>	<u>3,579,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,426,000</u>	<u>857,000</u>	<u>3,579,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	350,000		366,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	308,000		322,000
I033	INSTRUCTOR / TUTOR (BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK (BPS-11)	1	1	289,000		302,000
D161	DRIVER (BPS-04)	1	1	229,000		239,000
I033	INSTRUCTOR / TUTOR (BPS-03)	3	3	665,000		695,000
L004	LABORATORY ATTENDANT (BPS-03)	1	1	222,000		232,000
L004	LABORATORY ATTENDANT (BPS-02)	1	1	215,000		225,000
C089	CHOWKIDAR (BPS-01)	1	1	210,000	857,000	219,000
L004	LABORATORY ATTENDANT (BPS-01)	1	1	210,000		219,000
N003	NAIB QASID (BPS-01)	1	1	210,000		219,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027		
			Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1788	PARA MEDICAL INSTITUTION KARACHI						
S008	SANITARY WORKER	(BPS-01)	1	1	210,000	219,000	
A012	TOTAL ALLOWANCES		<u>3,293,000</u>			<u>2,551,000</u>	<u>4,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,957,000</u>			<u>2,215,000</u>	<u>4,202,000</u>
A01202	House Rent Allowance		166,000	166,000	166,000	166,000	
A01203	Conveyance Allowance		63,000	63,000	63,000	63,000	
A01217	Medical Allowance		44,000	44,000	44,000	44,000	
A0121B	Health Professional Allowance		239,000	239,000	239,000	239,000	
A01224	Entertainment Allowance		6,000	6,000	6,000	6,000	
A0122P	Special Healthcare Allowance		63,000	63,000	63,000	63,000	
A0124R	Ad-Hoc Relief Allowance-2022		168,000	168,000	168,000	168,000	
A0124S	Differential Allowance		355,000	355,000	355,000	355,000	
A0124X	Adhoc Relief Allowance 2023		516,000	516,000	516,000	516,000	
A0125E	Adhoc Relief Allowance-2024		417,000	409,000	409,000	409,000	
A0125P	Ad-hoc Relief Allowance 2025			186,000	205,000	205,000	
A01270	Others		920,000		1,968,000	1,968,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>336,000</u>			<u>336,000</u>	<u>336,000</u>
A01274	Medical Charges		336,000	336,000	336,000	336,000	
A03	TOTAL OPERATING EXPENSES		<u>2,985,000</u>			<u>1,684,000</u>	<u>2,985,000</u>
A032	TOTAL COMMUNICATIONS		<u>165,000</u>			<u>165,000</u>	<u>165,000</u>
A03201	Postage and Telegraph		57,000	57,000	57,000	57,000	
A03202	Telephone and Trunk call		108,000	108,000	108,000	108,000	
A033	TOTAL UTILITIES		<u>1,711,000</u>			<u>410,000</u>	<u>1,711,000</u>
A03301	Gas		205,000	205,000	205,000	205,000	
A03302	Water		205,000	205,000	205,000	205,000	
A03303	Electricity		1,301,000		1,301,000	1,301,000	
A034	TOTAL OCCUPANCY COSTS		<u>324,000</u>			<u>324,000</u>	<u>324,000</u>
A03407	Rates and Taxes		324,000	324,000	324,000	324,000	

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1788	PARA MEDICAL INSTITUTION KARACHI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>264,000</u>	<u>264,000</u>	<u>264,000</u>
A03805	Travelling Allowance		21,000	21,000	21,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		243,000	243,000	243,000
A039	TOTAL GENERAL		<u>521,000</u>	<u>521,000</u>	<u>521,000</u>
A03901	Stationery		90,000	90,000	90,000
A03902	Printing and Publication		38,000	38,000	38,000
A03905	Newspapers Periodicals and Books		303,000	303,000	303,000
A03906	Uniforms and Protective Clothing		19,000	19,000	19,000
A03970	Others		<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1	Others		71,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>704,000</u>	<u>704,000</u>	<u>704,000</u>
A130	TOTAL TRANSPORT		<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A13001	Transport		318,000	318,000	318,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A13101	Machinery and Equipment		257,000	257,000	257,000
A132	TOTAL FURNITURE AND FIXTURE		<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture		129,000	129,000	129,000
PARA MEDICAL INSTITUTION KARACHI			16,824,000	7,655,000	18,574,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1789	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,611,000</u>	<u>1,086,000</u>	<u>4,072,000</u>
A011	TOTAL PAY		12	12	<u>3,001,000</u>	<u>750,000</u>	<u>3,136,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,001,000</u>	<u>750,000</u>	<u>3,136,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,001,000</u>	<u>750,000</u>	<u>3,136,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	2	2	699,000		730,000
C148	COMPUTER OPERATOR	(BPS-12)	2	2	614,000		642,000
B015	BEAREAR	(BPS-01)	2	2	422,000	750,000	441,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>610,000</u>	<u>336,000</u>	<u>936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>274,000</u>		<u>600,000</u>
A01270	Others				274,000		600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
A01274	Medical Charges				336,000	336,000	336,000
A03	TOTAL OPERATING EXPENSES				<u>683,000</u>	<u>147,000</u>	<u>683,000</u>
A033	TOTAL UTILITIES				<u>648,000</u>	<u>112,000</u>	<u>648,000</u>
A03301	Gas				83,000	83,000	83,000
A03302	Water				29,000	29,000	29,000
A03303	Electricity				536,000		536,000
A039	TOTAL GENERAL				<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03901	Stationery				19,000	19,000	19,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1789	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI				
A03902	Printing and Publication		4,000	4,000	4,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others		6,000		
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI			4,294,000	1,233,000	4,755,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,180,000</u>	<u>15,093,000</u>	<u>20,740,000</u>	
A011	TOTAL PAY	22	22	<u>9,506,000</u>	<u>6,249,000</u>	<u>9,998,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>6,506,000</u>	<u>4,535,000</u>	<u>6,864,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>6,506,000</u>	<u>4,535,000</u>	<u>6,864,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
C959	CLINICAL LECTURER (BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR (BPS-17)	3	3	1,801,000		1,900,000
P088	PRESS MECHANIC (BPS-17)	4	4	2,402,000		2,534,000
A119	ASSISTANT (BPS-16)					
L058	LIBRARIAN (BPS-16)	1	1	374,000	4,535,000	395,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,000,000</u>	<u>1,714,000</u>	<u>3,134,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,000,000</u>	<u>1,714,000</u>	<u>3,134,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	350,000		366,000
S053	SENIOR CLERK (BPS-14)	1	1	350,000		366,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK (BPS-11)	1	1	289,000		302,000
D161	DRIVER (BPS-04)	1	1	229,000		239,000
A331	AYA (BPS-01)	2	2	422,000	1,714,000	441,000
C089	CHOWKIDAR (BPS-01)	1	1	210,000		219,000
C253	CLASS ROOM ATTENDENT (BPS-01)	2	2	422,000		441,000
N003	NAIB QASID (BPS-01)	1	1	210,000		219,000
S008	SANITARY WORKER (BPS-01)	1	1	210,000		219,000
A012	TOTAL ALLOWANCES			<u>11,674,000</u>	<u>8,844,000</u>	<u>10,742,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI				
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,007,000</u>	<u>8,108,000</u>	<u>10,075,000</u>
A01202	House Rent Allowance		582,000	396,000	396,000
A01203	Conveyance Allowance		438,000	326,000	326,000
A01207	Washing Allowance		5,000	3,000	3,000
A01208	Dress Allowance		131,000	105,000	105,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		248,000	180,000	180,000
A0121B	Health Professional Allowance		793,000	607,000	607,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		19,000	19,000	19,000
A0122V	Nursing Professional Allowance		625,000	500,000	500,000
A0124R	Ad-Hoc Relief Allowance-2022		749,000	546,000	546,000
A0124S	Differential Allowance		1,622,000	1,181,000	1,181,000
A0124X	Adhoc Relief Allowance 2023		2,439,000	1,782,000	1,782,000
A01251	Mess Allowance		406,000	325,000	325,000
A0125E	Adhoc Relief Allowance-2024		2,043,000	1,462,000	1,462,000
A0125P	Ad-hoc Relief Allowance 2025			659,000	725,000
A01270	Others		890,000		1,901,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>667,000</u>	<u>736,000</u>	<u>667,000</u>
A01274	Medical Charges		667,000	736,000	667,000
A03	TOTAL OPERATING EXPENSES		<u>6,346,000</u>	<u>1,462,000</u>	<u>6,346,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		46,000	46,000	46,000
A033	TOTAL UTILITIES		<u>5,658,000</u>	<u>774,000</u>	<u>5,658,000</u>
A03301	Gas		561,000	561,000	561,000
A03302	Water		116,000	116,000	116,000
A03303	Electricity		4,884,000		4,884,000
A03305	POL for Generator		97,000	97,000	97,000

**SC21156 (156)
Medical Education**

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>317,000</u>	<u>317,000</u>	<u>317,000</u>
A03805	Travelling Allowance		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		299,000	299,000	299,000
A039	TOTAL GENERAL		<u>317,000</u>	<u>317,000</u>	<u>317,000</u>
A03901	Stationery		56,000	56,000	56,000
A03902	Printing and Publication		18,000	18,000	18,000
A03905	Newspapers Periodicals and Books		51,000	51,000	51,000
A03906	Uniforms and Protective Clothing		106,000	106,000	106,000
A03970	Others		<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
1	Others		86,000		
A06	TOTAL TRANSFERS		<u>18,158,000</u>	<u>18,158,000</u>	<u>18,158,000</u>
A061	TOTAL SCHOLARSHIP		<u>18,158,000</u>	<u>18,158,000</u>	<u>18,158,000</u>
A06102	Others		<u>18,158,000</u>	<u>18,158,000</u>	<u>18,158,000</u>
001	Others		18,158,000	18,158,000	18,158,000
A09	TOTAL PHYSICAL ASSETS		<u>1,064,000</u>	<u>1,064,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>467,000</u>	<u>467,000</u>	
A09201	Hardware		<u>467,000</u>	<u>467,000</u>	
410	Ten HP Laser Jet Printer		112,000	112,000	
C10	One computer with all accessories		207,000	207,000	
D33	One UPS		22,000	22,000	
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>97,000</u>	<u>97,000</u>	

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI				
A09601	Plant and Machinery		97,000	97,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000	500,000	
GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI			46,748,000	35,777,000	45,244,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>995,730,000</u>	<u>741,373,000</u>	<u>1,309,916,000</u>
A011	TOTAL PAY		<u>1291</u>	<u>1290</u>	<u>736,591,000</u>	<u>482,010,000</u>	<u>963,920,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>468</u>	<u>467</u>	<u>524,153,000</u>	<u>386,835,000</u>	<u>741,698,000</u>
A01101	Total Basic Pay Of Officer		<u>468</u>	<u>467</u>	<u>411,531,000</u>	<u>79,303,000</u>	<u>434,166,000</u>
P111	PROFESSOR	(BPS-21)	27	51	40,957,000		77,765,000
A311	ASSOCIATE PROFESSOR	(BPS-20)	27	54	36,849,000		74,777,000
P094	PRINCIPAL	(BPS-20)	1	1	1,366,000		1,441,000
P111	PROFESSOR	(BPS-20)	24		32,754,000		
V012	VICE PRINCIPAL	(BPS-20)	1	1	1,366,000		1,441,000
A269	ASSISTANT PROFESSOR	(BPS-19)	30	77	35,097,000		74,591,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	29	2	34,029,000		6,000,000
C280	Chief Coordinator	(BPS-19)	1	1	1,171,000		1,235,000
D561	DIRECTOR (STUDENT SECTION)	(BPS-19)	1	1	1,171,000		1,235,000
D584	DIRECTOR ADMINISTRATION	(BPS-19)	2	2	2,340,000		2,469,000
DX21	DIRECTOR MEDICAL EDUCATION	(BPS-19)	1	1	1,171,000		1,235,000
S286	SR. REGISTRAR	(BPS-19)	5		5,850,000		
S403	SENIOR RAGISTRAR	(BPS-19)		18			14,386,000
SR01	SENIOR REGISTRAR	(BPS-19)	27	32	29,941,000		37,760,000
A269	ASSISTANT PROFESSOR	(BPS-18)	47		35,606,000		
C348	CHIEF ADMINISTRATIVE OFFICER	(BPS-18)	1	1	758,000		800,000
C959	CLINICAL LECTURER	(BPS-18)	3	3	2,273,000		2,398,000
D035	DEMONSTRATOR	(BPS-18)	51	124	38,638,000		80,818,000
D479	DEPUTY PROJECT DIRECTOR	(BPS-18)	1	1	758,000		800,000
D492	DEPUTY DIRECTOR (MEDICAL EDUCATION)	(BPS-18)	2	2	1,516,000		1,599,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI						
F087	FINANCE OFFICER	(BPS-18)	1	1	758,000		800,000
L097	LEGAL ADVISOR	(BPS-18)	2	2	1,516,000		1,599,000
N074	NURSING LECTURER	(BPS-18)	4	4	3,031,000		3,198,000
S286	SR. REGISTRAR	(BPS-18)	1		758,000		
S403	SENIOR RAGISTRAR	(BPS-18)	17		12,878,000		
S418	STUDENT LIASION OFFICER	(BPS-18)	1	1	758,000		800,000
A019	ACCOUNTS OFFICER	(BPS-17)	2	1	1,201,000		667,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	3	3	1,801,000		1,900,000
A183	ASSISTANT DIRECTOR (ADMIN)	(BPS-17)	1	1	600,000		633,000
AD10	ASSISTANT DIRECTOR (MEDICAL EDUCATION)	(BPS-17)	1	1	600,000		633,000
B102	BIO MEDICAL ENGINEER	(BPS-17)	1	1	600,000		633,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	12	12	7,205,000		7,601,000
D035	DEMONSTRATOR	(BPS-17)	73		43,085,000		
E036	ENGLISH LECTURER	(BPS-17)	1	1	600,000		633,000
L054	LECTURER	(BPS-17)	8	8	4,803,000		5,067,000
L058	LIBRARIAN	(BPS-17)	3	3	1,801,000		1,900,000
N031	NURSING INSTRUCTOR	(BPS-17)	11	11	6,604,000		6,967,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	4	4	2,402,000		2,534,000
P029	PHARMACIST	(BPS-17)	2	2	1,201,000		1,267,000
P104	PRO	(BPS-17)	1	1	600,000		633,000
S137	SOCIAL WELFARE OFFICER	(BPS-17)	1	1	600,000		633,000
S488	SPORTS OFFICER	(BPS-17)	3	3	1,801,000		1,900,000
A020	ACCOUNTANT	(BPS-16)	1	1	374,000		395,000
A119	ASSISTANT	(BPS-16)	13	13	4,860,000		5,127,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	374,000		395,000
A249	ASSISTANT LIBRARIAN	(BPS-16)	3	3	1,123,000		1,185,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI						
H085	HOSTEL WARDEN	(BPS-16)	7	7	2,617,000		2,761,000
L058	LIBRARIAN	(BPS-16)	3	3	1,123,000		1,185,000
S181	STENOGRAPHER	(BPS-16)	3	3	1,123,000		1,185,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	3	3	1,123,000	79,303,000	1,185,000
A01106	Total Pay of contract officer				<u>112,622,000</u>	<u>307,532,000</u>	<u>307,532,000</u>
A119	ASSISTANT	(BPS-16)			112,622,000	307,532,000	307,532,000
A011-2	TOTAL PAY OF OTHER STAFF		823	823	<u>212,438,000</u>	<u>95,175,000</u>	<u>222,222,000</u>
A01151	Total Basic Pay Other Staff		<u>823</u>	<u>823</u>	<u>212,064,000</u>	<u>94,801,000</u>	<u>222,222,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-15)	4	4	1,485,000		1,552,000
C194	CSD TECHNICIAN	(BPS-14)	5	5	1,749,000		1,828,000
H089	HOUSE KEEPER	(BPS-14)	1	1	350,000		366,000
P024	PERSONAL ASSISTANT	(BPS-14)	12	12	4,193,000		4,382,000
S053	SENIOR CLERK	(BPS-14)	38	38	13,275,000		13,872,000
S180	STENOTYPIST	(BPS-14)	3	3	1,049,000		1,096,000
S181	STENOGRAPHER	(BPS-14)	16	16	5,591,000		5,843,000
C146	COMPUTER OPERATOR	(BPS-12)	18	18	5,519,000		5,767,000
C148	COMPUTER OPERATOR	(BPS-12)	12	12	3,678,000		3,844,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	30	30	9,197,000		9,611,000
P026	PESH IMAM	(BPS-12)	2	2	614,000		642,000
S180	STENOTYPIST	(BPS-12)	3	3	920,000		961,000
A015	ACCOUNT ASSISTANT	(BPS-11)	4	4	1,157,000		1,209,000
A020	ACCOUNTANT	(BPS-11)	2	2	579,000		605,000
AZ12	ACCOUNTS ASSISTANT	(BPS-11)	5	5	1,448,000		1,513,000
J014	JUNIOR CLERK	(BPS-11)	35	35	10,121,000		10,576,000
J053	JUNIOR CLERK	(BPS-11)	25	25	7,229,000		7,554,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI						
M119	MODULAR CUM ARTIST	(BPS-11)	4	4	1,157,000		1,209,000
R016	RECEPTIONIST	(BPS-11)	8	8	2,314,000		2,418,000
T071	TRANSPORT SUPERVISOR	(BPS-11)	2	2	579,000		605,000
A011	AC MECHANIC	(BPS-09)	6	6	1,627,000		1,700,000
A316	AUDIO VISUAL MECHANIC	(BPS-09)	17	17	4,606,000		4,813,000
A326	AUTO MECHANIC	(BPS-09)	8	8	2,168,000		2,266,000
A347	AIR CONDITION MECHANIC	(BPS-09)	2	2	543,000		567,000
C199	CURATOR	(BPS-09)	1	1	272,000		284,000
C272	CERAMIC TECHNECIAN	(BPS-09)	2	2	543,000		567,000
C282	Curator Museum	(BPS-09)	4	4	1,084,000		1,133,000
D477	DENTAL SURGERY ASSISTANT	(BPS-09)	13	13	3,524,000		3,683,000
H089	HOUSE KEEPER	(BPS-09)	18	18	4,876,000		5,095,000
L007	LAB TECHNICIAN	(BPS-09)	35	35	9,483,000		9,910,000
M117	MOUZIN	(BPS-09)	1	1	272,000		284,000
O273	ORTHODONTICS TECHNICIAN	(BPS-09)	3	3	814,000		851,000
P294	PROSTHETIST	(BPS-09)	3	3	814,000		851,000
S101	SENIOR STORE KEEPER	(BPS-09)	4	4	1,085,000		1,134,000
V030	Vehicle Mechanic	(BPS-09)	2	2	543,000		567,000
F027	FILM PROJECTIONIST	(BPS-08)	7	7	1,835,000		1,918,000
DR19	DENTAL RADIOLOGY ASSISTANT	(BPS-07)	4	4	1,013,000		1,059,000
DX68	DENTAL RADIOGRAPHER	(BPS-07)	2	2	507,000		530,000
L003	LABORATORY ASSISTANT	(BPS-07)	51	51	12,899,000		13,479,000
S101	SENIOR STORE KEEPER	(BPS-07)	2	2	507,000		530,000
D453	DISSECTION HALL ATTENDANT	(BPS-06)	4	4	978,000		1,022,000
L059	LIBRARY ASSISTANT	(BPS-06)	11	11	2,690,000		2,811,000
M206	MODULAR	(BPS-06)	5	5	1,222,000		1,277,000
S206	STORE KEEPER	(BPS-06)	16	16	3,911,000		4,087,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI						
A316	AUDIO VISUAL MECHANIC	(BPS-05)	1	1	237,000		248,000
E021	ELECTRICIAN	(BPS-05)	3	3	710,000		742,000
P006	PAINTER	(BPS-05)	4	4	946,000		989,000
P165	PUMP MAN	(BPS-05)	4	4	946,000		989,000
R016	RECEPTIONIST	(BPS-05)	4	4	946,000		989,000
T022	TELEPHONE OPERATOR	(BPS-05)	8	8	1,890,000		1,975,000
D111	DESPATCH RIDER	(BPS-04)	6	6	1,367,000		1,429,000
D161	DRIVER	(BPS-04)	33	33	7,517,000		7,855,000
D997	DISPATCH RIDER	(BPS-04)	2	2	457,000		478,000
G079	GENERATOR /PUMP OPERATOR	(BPS-04)	4	4	912,000		953,000
AZ15	ASSISTANT AUTO MECHANIC	(BPS-03)	1	1	222,000		232,000
C019	CARPENTER	(BPS-03)	2	2	445,000		465,000
C027	CARPENTER	(BPS-03)	1	1	222,000		232,000
A098	ANIMAL KEEPER	(BPS-02)	3	3	644,000		673,000
A295	ASSISTANT STORE KEEPER	(BPS-02)	6	6	1,287,000		1,345,000
A326	AUTO MECHANIC	(BPS-02)	3	3	644,000		673,000
A935	AUTO MECHANIC HELPER	(BPS-02)	3	3	644,000		673,000
D003	DAFTARI	(BPS-02)	10	10	2,144,000		2,240,000
E069	EMBLAMER	(BPS-02)	2	2	429,000		448,000
H158	HOSTEL AYA	(BPS-02)	3	3	644,000		673,000
L004	LABORATORY ATTENDANT	(BPS-02)	38	38	8,145,000		8,512,000
L053	LECTURE HALL ATTENDANT	(BPS-02)	20	20	4,286,000		4,479,000
M022	MALHI	(BPS-02)	8	8	1,715,000		1,792,000
M126	MOTOR CLEANER	(BPS-02)	15	15	3,215,000		3,360,000
A331	AYA	(BPS-01)	2	2	422,000	94,801,000	441,000
A480	ATTENDENT	(BPS-01)	5	5	1,050,000		1,097,000
A935	AUTO MECHANIC HELPER	(BPS-01)	3	3	631,000		659,000
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI						
B153	BOYS COMMON ROOM ATTENDENT	(BPS-01)	5	5	1,052,000		1,099,000
C089	CHOWKIDAR	(BPS-01)	22	22	4,623,000		4,831,000
C167	COOK	(BPS-01)	4	4	841,000		879,000
E069	EMBLAMER	(BPS-01)	3	3	631,000		659,000
G074	GIRLS COMMON ROOM ATTENDANT	(BPS-01)	6	6	1,261,000		1,318,000
H084	HOSTEL SERVANT	(BPS-01)	4	4	841,000		879,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	71	71	16,628,000		17,991,000
P061	PLUMBER	(BPS-01)	4	4	841,000		879,000
S008	SANITARY WORKER	(BPS-01)	36	36	7,564,000		7,904,000
S037	SECURITY GUARD	(BPS-01)	16	16	3,362,000		3,513,000
S261	SWEEPER	(BPS-01)	4	4	841,000		879,000
W076	WAITER	(BPS-01)	1	1	210,000		219,000
A01156	Total Pay of contract staff				<u>374,000</u>	<u>374,000</u>	
S053	SENIOR CLERK	(BPS-14)			374,000	374,000	
A012	TOTAL ALLOWANCES				<u>259,139,000</u>	<u>259,363,000</u>	<u>345,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>258,081,000</u>	<u>218,335,000</u>	<u>344,981,000</u>
A01201	Senior Post Allowance				34,000	34,000	34,000
A01202	House Rent Allowance				17,147,000	17,126,000	17,126,000
A01203	Conveyance Allowance				12,832,000	12,757,000	12,757,000
A01207	Washing Allowance				18,000	18,000	18,000
A0120D	Integrated Allowance				206,000	203,000	203,000
A01217	Medical Allowance				7,721,000	7,716,000	7,716,000
A0121B	Health Professional Allowance				11,460,000	11,412,000	11,412,000
A01224	Entertainment Allowance				80,000	77,000	77,000
A01228	Orderly Allowance				625,000	625,000	625,000
A0122P	Special Healthcare Allowance				83,000	83,000	83,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI				
A01241	Utility allowance for electricity		375,000	375,000	375,000
A0124R	Ad-Hoc Relief Allowance-2022		15,396,000	15,374,000	15,374,000
A0124S	Differential Allowance		33,926,000	33,888,000	33,888,000
A0124X	Adhoc Relief Allowance 2023		52,069,000	52,022,000	52,022,000
A01253	Science Teaching Allowance		3,559,000	3,583,000	3,583,000
A0125E	Adhoc Relief Allowance-2024		44,219,000	43,770,000	43,770,000
A0125P	Ad-hoc Relief Allowance 2025			19,272,000	21,199,000
A01270	Others		58,331,000		124,719,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,058,000</u>	<u>41,028,000</u>	<u>1,015,000</u>
A01274	Medical Charges		1,000,000	2,436,000	1,000,000
A01289	Teaching Allowance		58,000	15,000	15,000
A01299	Others			38,577,000	
A03	TOTAL OPERATING EXPENSES		<u>230,462,000</u>	<u>250,761,000</u>	<u>230,462,000</u>
A032	TOTAL COMMUNICATIONS		<u>3,053,000</u>	<u>3,053,000</u>	<u>3,053,000</u>
A03201	Postage and Telegraph		53,000	53,000	53,000
A03202	Telephone and Trunk call		1,000,000	1,000,000	1,000,000
A03205	Courier and Pilot Service		2,000,000	2,000,000	2,000,000
A033	TOTAL UTILITIES		<u>14,659,000</u>	<u>8,750,000</u>	<u>14,659,000</u>
A03301	Gas		2,000,000	2,000,000	2,000,000
A03302	Water		1,750,000	1,750,000	1,750,000
A03303	Electricity		5,909,000		5,909,000
A03305	POL for Generator		5,000,000	5,000,000	5,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000,000</u>	<u>55,000,000</u>	<u>55,000,000</u>
A03805	Travelling Allowance		1,000,000	1,000,000	1,000,000
A03806	Transportation of Goods		2,000,000	2,000,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000,000	50,000,000	50,000,000
A03808	Conveyance Charges		2,000,000	2,000,000	2,000,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI				
A039	TOTAL GENERAL		<u>157,750,000</u>	<u>183,958,000</u>	<u>157,750,000</u>
A03901	Stationery		5,500,000	5,500,000	5,500,000
A03902	Printing and Publication		5,250,000	5,250,000	5,250,000
A03903	Conference/Seminars/Workshops/Sympo		5,000,000	5,000,000	5,000,000
A03905	Newspapers Periodicals and Books		10,000,000	10,000,000	10,000,000
A03906	Uniforms and Protective Clothing		2,000,000	2,000,000	2,000,000
A03918	Exhibitions Fairs and other National Celebrations		5,000,000	5,000,000	5,000,000
A03919	Payments to other for Service Rendered		108,000,000	134,208,000	108,000,000
A03942	Cost of Other Stores		12,000,000	12,000,000	12,000,000
A03970	Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
1	Others		5,000,000		
A06	TOTAL TRANSFERS		<u>177,469,000</u>	<u>193,128,000</u>	<u>193,128,000</u>
A061	TOTAL SCHOLARSHIP		<u>177,469,000</u>	<u>193,128,000</u>	<u>193,128,000</u>
A06102	Others		<u>177,469,000</u>	<u>193,128,000</u>	<u>193,128,000</u>
HJO	ALLOCATION FOR STIPEND OF (50) HOUSE JOB OFFICERS		41,760,000	41,760,000	41,760,000
PGS	ALLOCATION OF STIPEND FOR (100) POST GRADUATE OFFICERS		125,268,000	125,268,000	125,268,000
UGS	SCHOLORSHIP FOR UNDERGRADUATES (200 Nos)		10,441,000	26,100,000	26,100,000
A09	TOTAL PHYSICAL ASSETS		<u>375,000,000</u>	<u>375,000,000</u>	<u>150,000,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>75,000,000</u>	<u>75,000,000</u>	<u>25,000,000</u>
A09405	Workshop Equipment		<u>75,000,000</u>	<u>75,000,000</u>	<u>25,000,000</u>
1	PURCHASE OF WORKSHOP EQUIPMENT				25,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000,000</u>	<u>200,000,000</u>	<u>100,000,000</u>
A09601	Plant and Machinery		<u>200,000,000</u>	<u>200,000,000</u>	<u>100,000,000</u>
1	Purchase of Plant and Machinery				100,000,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000,000</u>	<u>100,000,000</u>	<u>25,000,000</u>
A09701	Furniture and fixtures		<u>100,000,000</u>	<u>100,000,000</u>	<u>25,000,000</u>
001	Furniture and Fixtures		100,000,000	100,000,000	25,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000,000</u>	<u>50,000,000</u>	<u>25,000,000</u>
A130	TOTAL TRANSPORT		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A13001	Transport		10,000,000	10,000,000	10,000,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A13101	Machinery and Equipment		10,000,000	10,000,000	10,000,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A13201	Furniture and Fixture		5,000,000	5,000,000	5,000,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>25,000,000</u>	<u>25,000,000</u>	
A13301	Office Buildings		25,000,000	25,000,000	
SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI			1,828,661,000	1,610,262,000	1,908,506,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,166,000</u>	<u>23,786,000</u>	<u>33,456,000</u>
A011	TOTAL PAY		44	44	<u>15,813,000</u>	<u>10,048,000</u>	<u>16,604,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>8,562,000</u>	<u>4,938,000</u>	<u>9,028,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>8,464,000</u>	<u>4,913,000</u>	<u>8,930,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
C959	CLINICAL LECTURER	(BPS-18)	1	1	758,000		800,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	3	3	1,801,000		1,900,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR	(BPS-17)	4	4	2,402,000		2,534,000
S236	SUPERINTENDENT	(BPS-17)	1	1	600,000		633,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	4,913,000	395,000
A01102	Personal pay				98,000	25,000	98,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>7,251,000</u>	<u>5,110,000</u>	<u>7,576,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>7,251,000</u>	<u>5,110,000</u>	<u>7,576,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	308,000		322,000
J019	JUNIOR CLERK CUM TYPIST	(BPS-11)	3	3	868,000		907,000
L058	LIBRARIAN	(BPS-11)	1	1	289,000		302,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
S206	STORE KEEPER	(BPS-06)	1	1	245,000		256,000
E021	ELECTRICIAN	(BPS-05)	1	1	237,000		248,000
D111	DESPATCH RIDER	(BPS-04)	1	1	229,000		239,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	3	3	631,000	5,110,000	659,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA						
B015	BEAREAR	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	4	4	841,000		879,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
M038	MASALCHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,050,000		1,097,000
A012	TOTAL ALLOWANCES				<u>15,353,000</u>	<u>13,738,000</u>	<u>16,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,017,000</u>	<u>13,263,000</u>	<u>16,516,000</u>
A01202	House Rent Allowance				928,000	804,000	804,000
A01203	Conveyance Allowance				676,000	642,000	642,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				119,000	111,000	111,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				383,000	377,000	377,000
A0121B	Health Professional Allowance				1,020,000	1,031,000	1,031,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	13,000	13,000
A0122V	Nursing Professional Allowance				564,000	528,000	528,000
A0124R	Ad-Hoc Relief Allowance-2022				998,000	883,000	883,000
A0124S	Differential Allowance				2,226,000	1,986,000	1,986,000
A0124X	Adhoc Relief Allowance 2023				3,341,000	2,926,000	2,926,000
A01251	Mess Allowance				367,000	343,000	343,000
A0125E	Adhoc Relief Allowance-2024				2,846,000	2,486,000	2,486,000
A0125P	Ad-hoc Relief Allowance 2025					1,101,000	1,211,000
A01270	Others				1,463,000		3,143,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>336,000</u>	<u>475,000</u>	<u>336,000</u>
A01274	Medical Charges				336,000	475,000	336,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA				
A03	TOTAL OPERATING EXPENSES		<u>5,580,000</u>	<u>6,280,000</u>	<u>5,580,000</u>
A031	TOTAL FEES			<u>700,000</u>	
A03170	Others			700,000	
A032	TOTAL COMMUNICATIONS		<u>419,000</u>	<u>419,000</u>	<u>419,000</u>
A03201	Postage and Telegraph		14,000	14,000	14,000
A03202	Telephone and Trunk call		155,000	155,000	155,000
A03204	Electronic Communication		250,000	250,000	250,000
A033	TOTAL UTILITIES		<u>409,000</u>	<u>409,000</u>	<u>409,000</u>
A03301	Gas		274,000	274,000	274,000
A03302	Water		135,000	135,000	135,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>563,000</u>	<u>563,000</u>	<u>563,000</u>
A03805	Travelling Allowance		68,000	68,000	68,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		495,000	495,000	495,000
A039	TOTAL GENERAL		<u>4,189,000</u>	<u>4,189,000</u>	<u>4,189,000</u>
A03901	Stationery		562,000	562,000	562,000
A03902	Printing and Publication		295,000	295,000	295,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		109,000	109,000	109,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03970	Others		<u>1,197,000</u>	<u>1,197,000</u>	<u>1,197,000</u>
1	Others		1,197,000		
A06	TOTAL TRANSFERS		<u>48,846,000</u>	<u>48,846,000</u>	<u>66,846,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA				
A061	TOTAL SCHOLARSHIP		<u>48,846,000</u>	<u>48,846,000</u>	<u>66,846,000</u>
A06102	Others		<u>48,846,000</u>	<u>48,846,000</u>	<u>66,846,000</u>
001	Others		48,846,000	48,846,000	66,846,000
A09	TOTAL PHYSICAL ASSETS		<u>1,085,000</u>	<u>1,085,000</u>	<u>4,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>764,000</u>	<u>764,000</u>	
A09201	Hardware		<u>764,000</u>	<u>764,000</u>	
02C	Two Computers with all accessories		414,000	414,000	
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
PR1	Two Laser Printers		224,000	224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>321,000</u>	<u>321,000</u>	<u>3,000,000</u>
A09601	Plant and Machinery		<u>321,000</u>	<u>321,000</u>	<u>3,000,000</u>
1	Purchase of Plant and Machinery				3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000,000</u>
A09701	Furniture and fixtures				<u>1,000,000</u>
001	Furniture and Fixtures				1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,668,000</u>	<u>1,668,000</u>	<u>1,668,000</u>
A130	TOTAL TRANSPORT		<u>482,000</u>	<u>482,000</u>	<u>482,000</u>
A13001	Transport		482,000	482,000	482,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>732,000</u>	<u>732,000</u>	<u>732,000</u>
A13101	Machinery and Equipment		732,000	732,000	732,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA				
A132	TOTAL FURNITURE AND FIXTURE		<u>454,000</u>	<u>454,000</u>	<u>454,000</u>
A13201	Furniture and Fixture		454,000	454,000	454,000
AYAZ SAMOON NURSING INSTITUTE LYARI KARA			88,345,000	81,665,000	111,550,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1793	COLLEGE OF NURSING KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,410,000</u>	<u>28,078,000</u>	<u>47,294,000</u>
A011	TOTAL PAY		56	56	<u>24,169,000</u>	<u>11,166,000</u>	<u>25,469,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>16,403,000</u>	<u>3,426,000</u>	<u>17,305,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>16,403,000</u>	<u>3,426,000</u>	<u>17,305,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,366,000		1,441,000
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
C118	CLINICAL INSTRUCTOR	(BPS-18)	4	4	3,031,000		3,198,000
N031	NURSING INSTRUCTOR	(BPS-18)	4	4	3,031,000		3,198,000
N031	NURSING INSTRUCTOR	(BPS-17)	8	8	4,802,000	3,426,000	5,066,000
N064	ASSISTANT NURSING INSTRUCTOR	(BPS-17)	4	4	2,402,000		2,534,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	600,000		633,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>7,766,000</u>	<u>7,740,000</u>	<u>8,164,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>7,525,000</u>	<u>7,457,000</u>	<u>7,864,000</u>
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000		322,000
S180	STENOTYPIST	(BPS-12)	1	1	308,000		322,000
H028	HEAD CLERK	(BPS-08)	1	1	263,000		275,000
L058	LIBRARIAN	(BPS-08)	1	1	263,000		275,000
L146	LADY SUPERVISOR	(BPS-08)	1	1	263,000		275,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	253,000		264,000
L140	LOWER DIVISION CLERK	(BPS-07)	2	2	507,000		530,000
A295	ASSISTANT STORE KEEPER	(BPS-06)	1	1	245,000		256,000
G038	GESTETNOR OPERATOR	(BPS-05)	1	1	237,000		248,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ1793	COLLEGE OF NURSING KARACHI						
D003	DAFTARI	(BPS-02)	1	1	215,000		225,000
B015	BEAREAR	(BPS-01)	5	5	1,050,000	7,457,000	1,097,000
C089	CHOWKIDAR	(BPS-01)	3	3	631,000		659,000
C167	COOK	(BPS-01)	3	3	631,000		659,000
H064	HELPER	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,050,000		1,097,000
A01152	Personal pay				241,000	283,000	300,000
A012	TOTAL ALLOWANCES				<u>20,241,000</u>	<u>16,912,000</u>	<u>21,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,574,000</u>	<u>16,245,000</u>	<u>21,158,000</u>
A01202	House Rent Allowance				480,000	480,000	480,000
A01203	Conveyance Allowance				472,000	472,000	472,000
A01207	Washing Allowance				24,000	24,000	24,000
A01208	Dress Allowance				123,000	88,000	88,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				479,000	439,000	439,000
A0121B	Health Professional Allowance				3,674,000	3,148,000	3,148,000
A0122V	Nursing Professional Allowance				500,000	333,000	333,000
A01239	Special Allowance					37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022				1,170,000	1,012,000	1,012,000
A0124S	Differential Allowance				2,596,000	2,263,000	2,263,000
A0124X	Adhoc Relief Allowance 2023				3,990,000	3,503,000	3,503,000
A01251	Mess Allowance				325,000	217,000	217,000
A0125E	Adhoc Relief Allowance-2024				3,390,000	2,927,000	2,927,000
A0125P	Ad-hoc Relief Allowance 2025					1,271,000	1,398,000
A01260	Ration Allowance				8,000	8,000	8,000
A01270	Others				2,320,000		4,786,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>667,000</u>	<u>667,000</u>	<u>667,000</u>
A01274	Medical Charges				667,000	667,000	667,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09					
093					
0931					
093102					
KQ1793					
A03	TOTAL OPERATING EXPENSES		<u>10,816,000</u>	<u>4,907,000</u>	<u>10,816,000</u>
A032	TOTAL COMMUNICATIONS		<u>382,000</u>	<u>382,000</u>	<u>382,000</u>
A03201	Postage and Telegraph		39,000	39,000	39,000
A03202	Telephone and Trunk call		322,000	322,000	322,000
A03205	Courier and Pilot Service		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>8,085,000</u>	<u>2,176,000</u>	<u>8,085,000</u>
A03301	Gas		1,359,000	1,359,000	1,359,000
A03302	Water		817,000	817,000	817,000
A03303	Electricity		5,909,000		5,909,000
A034	TOTAL OCCUPANCY COSTS		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03407	Rates and Taxes		32,000	32,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,293,000</u>	<u>1,293,000</u>	<u>1,293,000</u>
A03805	Travelling Allowance		321,000	321,000	321,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		921,000	921,000	921,000
A03808	Conveyance Charges		51,000	51,000	51,000
A039	TOTAL GENERAL		<u>1,024,000</u>	<u>1,024,000</u>	<u>1,024,000</u>
A03901	Stationery		407,000	407,000	407,000
A03902	Printing and Publication		125,000	125,000	125,000
A03903	Conference/Seminars/Workshops/Sympo		234,000	234,000	234,000
A03905	Newspapers Periodicals and Books		88,000	88,000	88,000
A03906	Uniforms and Protective Clothing		45,000	45,000	45,000
A03970	Others		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
1	Others		125,000		
A09	TOTAL PHYSICAL ASSETS		<u>1,936,000</u>	<u>1,936,000</u>	<u>4,039,000</u>

**SC21156 (156)
Medical Education**

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ1793	COLLEGE OF NURSING KARACHI				
A092	TOTAL COMPUTER EQUIPMENT		<u>638,000</u>	<u>638,000</u>	<u>1,039,000</u>
A09201	Hardware		<u>638,000</u>	<u>638,000</u>	<u>1,039,000</u>
02C	Two Computers with all accessories		414,000	414,000	
03C	Three Computers with all Accessories				864,000
126	One Printer LaserJet				175,000
PR1	Two Laser Printers		224,000	224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>798,000</u>	<u>798,000</u>	<u>2,000,000</u>
A09601	Plant and Machinery		<u>798,000</u>	<u>798,000</u>	<u>2,000,000</u>
1	Purchase of Plant and Machinery				2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		500,000	500,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>777,000</u>	<u>777,000</u>	<u>777,000</u>
A130	TOTAL TRANSPORT		<u>301,000</u>	<u>301,000</u>	<u>301,000</u>
A13001	Transport		301,000	301,000	301,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>354,000</u>	<u>354,000</u>	<u>354,000</u>
A13101	Machinery and Equipment		354,000	354,000	354,000
A132	TOTAL FURNITURE AND FIXTURE		<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture		122,000	122,000	122,000
COLLEGE OF NURSING KARACHI			57,939,000	35,698,000	62,926,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,038,000</u>	<u>47,126,000</u>	<u>54,596,000</u>
A011	TOTAL PAY		46	46	<u>21,801,000</u>	<u>20,226,000</u>	<u>22,987,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>17,555,000</u>	<u>18,998,000</u>	<u>18,551,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>17,555,000</u>	<u>18,998,000</u>	<u>18,551,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,238,000
C959	CLINICAL LECTURER	(BPS-18)	2	2	1,516,000		1,601,000
N074	NURSING LECTURER	(BPS-18)	1	1	758,000		801,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	758,000		801,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,708,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	600,000		634,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	600,000		634,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,708,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	600,000		634,000
A119	ASSISTANT	(BPS-16)					
L058	LIBRARIAN	(BPS-16)	1	1	374,000	18,998,000	396,000
W077	WARDEN	(BPS-16)	1	1	374,000		396,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,246,000</u>	<u>1,228,000</u>	<u>4,436,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,242,000</u>	<u>1,227,000</u>	<u>4,432,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		302,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
S206	STORE KEEPER	(BPS-06)	1	1	245,000		256,000
D161	DRIVER	(BPS-04)	1	1	229,000		239,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI					
D997	DISPATCH RIDER	(BPS-04)	1	1	229,000	239,000
A331	AYA	(BPS-01)	2	2	422,000	1,227,000
B015	BEAREAR	(BPS-01)	1	1	210,000	219,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000	441,000
C167	COOK	(BPS-01)	2	2	422,000	441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000	441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000	441,000
A01152	Personal pay		4,000	1,000	4,000	
A012	TOTAL ALLOWANCES		<u>26,237,000</u>	<u>26,900,000</u>	<u>31,609,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>26,237,000</u>	<u>26,654,000</u>	<u>31,609,000</u>	
A01202	House Rent Allowance		1,538,000	1,655,000	1,655,000	
A01203	Conveyance Allowance		1,116,000	1,193,000	1,193,000	
A01207	Washing Allowance		1,000	1,000		
A01208	Dress Allowance		383,000	420,000	420,000	
A01217	Medical Allowance		503,000	518,000	518,000	
A0121B	Health Professional Allowance		1,790,000	1,902,000	1,902,000	
A01224	Entertainment Allowance		4,000	6,000	6,000	
A0122V	Nursing Professional Allowance		1,896,000	2,073,000	2,073,000	
A0124R	Ad-Hoc Relief Allowance-2022		1,722,000	1,718,000	1,718,000	
A0124S	Differential Allowance		3,660,000	3,658,000	3,658,000	
A0124X	Adhoc Relief Allowance 2023		5,535,000	5,485,000	5,485,000	
A01251	Mess Allowance		1,232,000	1,348,000	1,348,000	
A0125E	Adhoc Relief Allowance-2024		4,563,000	4,499,000	4,499,000	
A0125P	Ad-hoc Relief Allowance 2025			2,053,000	2,258,000	
A01270	Others		2,294,000	125,000	4,876,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>246,000</u>		
A01274	Medical Charges			246,000		
A03	TOTAL OPERATING EXPENSES		<u>7,671,000</u>	<u>6,340,000</u>	<u>7,671,000</u>	

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI				
A032	TOTAL COMMUNICATIONS		<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		82,000	82,000	82,000
A03204	Electronic Communication		250,000	250,000	250,000
A033	TOTAL UTILITIES		<u>2,662,000</u>	<u>1,331,000</u>	<u>2,662,000</u>
A03301	Gas		1,331,000	1,331,000	1,331,000
A03303	Electricity		1,331,000		1,331,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		111,000	111,000	111,000
A039	TOTAL GENERAL		<u>4,531,000</u>	<u>4,531,000</u>	<u>4,531,000</u>
A03901	Stationery		551,000	551,000	551,000
A03902	Printing and Publication		266,000	266,000	266,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,579,000</u>
1	Others		1,579,000		
A06	TOTAL TRANSFERS		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A06102	Others		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
001	Others		90,000,000	90,000,000	108,000,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI				
A09	TOTAL PHYSICAL ASSETS		<u>2,557,000</u>	<u>2,557,000</u>	<u>5,039,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>808,000</u>	<u>808,000</u>	<u>1,039,000</u>
A09201	Hardware		<u>808,000</u>	<u>808,000</u>	<u>1,039,000</u>
02C	Two Computers with all accessories		414,000	414,000	
03C	Three Computers with all Accessories				864,000
126	One Printer LaserJet				175,000
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
PR1	Two Laser Printers		224,000	224,000	
UP6	Two UPS		44,000	44,000	
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09401	Medical stores		500,000	500,000	1,000,000
A09405	Workshop Equipment		500,000	500,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>249,000</u>	<u>249,000</u>	<u>2,000,000</u>
A09601	Plant and Machinery		<u>249,000</u>	<u>249,000</u>	<u>2,000,000</u>
1	Purchase of Plant and Machinery				2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		500,000	500,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>23,246,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,246,000</u>	
A13301	Office Buildings			22,246,000	
DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI			149,266,000	169,269,000	176,306,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ2670	QATAR COLLEGE OF NURSING (FEMALE)						
	KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,830,000</u>	<u>37,401,000</u>	<u>49,162,000</u>
A011	TOTAL PAY		46	46	<u>21,797,000</u>	<u>15,710,000</u>	<u>22,953,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>17,555,000</u>	<u>14,705,000</u>	<u>18,521,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>17,555,000</u>	<u>14,705,000</u>	<u>18,521,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
C959	CLINICAL LECTURER	(BPS-18)	1	1	758,000		800,000
N074	NURSING LECTURER	(BPS-18)	2	2	1,516,000		1,599,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,699,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,699,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	600,000		633,000
A119	ASSISTANT	(BPS-16)					
L058	LIBRARIAN	(BPS-16)	1	1	374,000	14,705,000	395,000
W077	WARDEN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,242,000</u>	<u>1,005,000</u>	<u>4,432,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,242,000</u>	<u>1,005,000</u>	<u>4,432,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		302,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
S206	STORE KEEPER	(BPS-06)	1	1	245,000		256,000
D161	DRIVER	(BPS-04)	1	1	229,000		239,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI						
D997	DISPATCH RIDER	(BPS-04)	1	1	229,000		239,000
A331	AYA	(BPS-01)	2	2	422,000	1,005,000	441,000
B015	BEAREAR	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>22,033,000</u>	<u>21,691,000</u>	<u>26,209,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,033,000</u>	<u>21,691,000</u>	<u>26,209,000</u>
A01202	House Rent Allowance				1,598,000	1,581,000	1,581,000
A01203	Conveyance Allowance				1,074,000	1,067,000	1,067,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				423,000	400,000	400,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				443,000	447,000	447,000
A0121B	Health Professional Allowance				1,707,000	1,666,000	1,666,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122V	Nursing Professional Allowance				2,014,000	1,903,000	1,903,000
A0124R	Ad-Hoc Relief Allowance-2022				1,228,000	1,274,000	1,274,000
A0124S	Differential Allowance				2,738,000	2,840,000	2,840,000
A0124X	Adhoc Relief Allowance 2023				4,024,000	4,145,000	4,145,000
A01251	Mess Allowance				1,309,000	1,237,000	1,237,000
A0125E	Adhoc Relief Allowance-2024				3,407,000	3,520,000	3,520,000
A0125P	Ad-hoc Relief Allowance 2025					1,591,000	1,750,000
A01270	Others				2,048,000		4,359,000
A03	TOTAL OPERATING EXPENSES				<u>7,671,000</u>	<u>7,640,000</u>	<u>7,671,000</u>
A031	TOTAL FEES					<u>1,300,000</u>	
A03170	Others					1,300,000	

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI				
A032	TOTAL COMMUNICATIONS		<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		82,000	82,000	82,000
A03204	Electronic Communication		250,000	250,000	250,000
A033	TOTAL UTILITIES		<u>2,662,000</u>	<u>1,331,000</u>	<u>2,662,000</u>
A03301	Gas		1,331,000	1,331,000	1,331,000
A03303	Electricity		1,331,000		1,331,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		111,000	111,000	111,000
A039	TOTAL GENERAL		<u>4,531,000</u>	<u>4,531,000</u>	<u>4,531,000</u>
A03901	Stationery		551,000	551,000	551,000
A03902	Printing and Publication		266,000	266,000	266,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,579,000</u>
1	Others		1,579,000		
A06	TOTAL TRANSFERS		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A06102	Others		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
001	Others		90,000,000	90,000,000	108,000,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI				
A09	TOTAL PHYSICAL ASSETS		<u>3,030,000</u>	<u>3,030,000</u>	<u>5,664,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,149,000</u>	<u>1,149,000</u>	<u>864,000</u>
A09201	Hardware		<u>1,149,000</u>	<u>1,149,000</u>	<u>864,000</u>
022	Three Computers with all accessories		621,000	621,000	
03C	Three Computers with all Accessories				864,000
407	Three laser jet 3 in 1 Printers		336,000	336,000	
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
UP3	Three UPS		66,000	66,000	
A094	TOTAL OTHER STORES AND STOCKS				<u>1,800,000</u>
A09401	Medical stores				1,000,000
A09405	Workshop Equipment				<u>300,000</u>
1	PURCHASE OF WORKSHOP EQUIPMENT				300,000
A09470	Others				<u>500,000</u>
111	For Purchase of Medical Books				500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>881,000</u>	<u>881,000</u>	<u>2,000,000</u>
A09601	Plant and Machinery		<u>881,000</u>	<u>881,000</u>	<u>2,000,000</u>
1	Purchase of Plant and Machinery				2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		1,000,000	1,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>22,048,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>21,048,000</u>	
A13301	Office Buildings			21,048,000	
QATAR COLLEGE OF NURSING (FEMALE) KARACHI			145,531,000	160,119,000	171,497,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KX0550	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,077,000</u>	<u>10,403,000</u>	<u>9,044,000</u>
A011	TOTAL PAY		6	6	<u>1,533,000</u>	<u>3,963,000</u>	<u>1,605,000</u>
A011-1	TOTAL PAY OF OFFICERS					<u>3,135,000</u>	
A01101	Total Basic Pay Of Officer					<u>3,135,000</u>	
A119	ASSISTANT	(BPS-16)				3,135,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,533,000</u>	<u>828,000</u>	<u>1,605,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,498,000</u>	<u>789,000</u>	<u>1,564,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	350,000		366,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000		322,000
B015	BEAREAR	(BPS-01)	1	1	210,000	789,000	219,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		219,000
C167	COOK	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	1	1	210,000		219,000
A01152	Personal pay				35,000	39,000	41,000
A012	TOTAL ALLOWANCES				<u>4,544,000</u>	<u>6,440,000</u>	<u>7,439,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,208,000</u>	<u>6,104,000</u>	<u>7,103,000</u>
A01202	House Rent Allowance				143,000	260,000	260,000
A01203	Conveyance Allowance				195,000	321,000	321,000
A01207	Washing Allowance				2,000	1,000	1,000
A01208	Dress Allowance					22,000	22,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				94,000	193,000	193,000
A0121B	Health Professional Allowance				601,000	972,000	972,000
A01226	Computer Allowance				19,000	19,000	19,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0550	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR				
A0122P	Special Healthcare Allowance		125,000	306,000	306,000
A0122V	Nursing Professional Allowance			69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022		258,000	462,000	462,000
A0124S	Differential Allowance		563,000	879,000	879,000
A0124X	Adhoc Relief Allowance 2023		1,003,000	1,051,000	1,051,000
A01251	Mess Allowance			56,000	56,000
A01252	Non Practising Allowance		50,000	72,000	72,000
A01257	RC Allowance		75,000	182,000	182,000
A0125E	Adhoc Relief Allowance-2024		759,000	893,000	893,000
A0125P	Ad-hoc Relief Allowance 2025			345,000	380,000
A01270	Others		317,000		964,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
A01274	Medical Charges		336,000	336,000	336,000
A03	TOTAL OPERATING EXPENSES		<u>2,128,000</u>	<u>159,000</u>	<u>2,128,000</u>
A033	TOTAL UTILITIES		<u>2,104,000</u>	<u>135,000</u>	<u>2,104,000</u>
A03301	Gas		135,000	135,000	135,000
A03303	Electricity		1,969,000		1,969,000
A039	TOTAL GENERAL		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03901	Stationery		9,000	9,000	9,000
A03902	Printing and Publication		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others		5,000		
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR			8,205,000	10,562,000	11,172,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,805,000</u>	<u>16,517,000</u>	<u>25,059,000</u>
A011	TOTAL PAY		33	33	<u>12,592,000</u>	<u>7,224,000</u>	<u>13,225,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,626,000</u>	<u>3,577,000</u>	<u>8,047,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>7,626,000</u>	<u>3,577,000</u>	<u>8,047,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	3,577,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,966,000</u>	<u>3,647,000</u>	<u>5,178,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,708,000</u>	<u>3,440,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	3,440,000	441,000
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR						
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A01152	Personal pay				258,000	207,000	258,000
A012	TOTAL ALLOWANCES				<u>7,213,000</u>	<u>9,293,000</u>	<u>11,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,213,000</u>	<u>9,293,000</u>	<u>11,834,000</u>
A01202	House Rent Allowance				394,000	548,000	548,000
A01203	Conveyance Allowance				476,000	690,000	690,000
A01207	Washing Allowance				23,000	23,000	23,000
A01208	Dress Allowance				39,000	167,000	167,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				278,000	367,000	367,000
A0121B	Health Professional Allowance				493,000	662,000	662,000
A0121F	Causality Allowance					69,000	69,000
A01226	Computer Allowance					19,000	19,000
A0122V	Nursing Professional Allowance				69,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				426,000	678,000	678,000
A0124S	Differential Allowance				937,000	1,315,000	1,315,000
A0124X	Adhoc Relief Allowance 2023				1,500,000	2,038,000	2,038,000
A01251	Mess Allowance				81,000	90,000	90,000
A0125E	Adhoc Relief Allowance-2024				1,323,000	1,736,000	1,736,000
A0125P	Ad-hoc Relief Allowance 2025					743,000	817,000
A01270	Others				1,151,000		2,467,000
A03	TOTAL OPERATING EXPENSES				<u>2,418,000</u>	<u>2,240,000</u>	<u>2,418,000</u>
A032	TOTAL COMMUNICATIONS				<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph				71,000	71,000	71,000
A03202	Telephone and Trunk call				68,000	68,000	68,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR				
A033	TOTAL UTILITIES		<u>285,000</u>	<u>107,000</u>	<u>285,000</u>
A03301	Gas		107,000	107,000	107,000
A03303	Electricity		178,000		178,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>3,797,000</u>	<u>3,797,000</u>	<u>3,797,000</u>
A061	TOTAL SCHOLARSHIP		<u>3,780,000</u>	<u>3,780,000</u>	<u>3,780,000</u>
A06102	Others		<u>3,780,000</u>	<u>3,780,000</u>	<u>3,780,000</u>
001	Others		3,780,000	3,780,000	3,780,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A09	TOTAL PHYSICAL ASSETS		<u>3,104,000</u>	<u>3,104,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>808,000</u>	<u>808,000</u>	
A09201	Hardware		<u>808,000</u>	<u>808,000</u>	
02C	Two Computers with all accessories		414,000	414,000	
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
PR1	Two Laser Printers		224,000	224,000	
UP6	Two UPS		44,000	44,000	

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR				
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000,000</u>	<u>1,000,000</u>	
A09401	Medical stores		500,000	500,000	
A09405	Workshop Equipment		500,000	500,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>796,000</u>	<u>796,000</u>	
A09601	Plant and Machinery		796,000	796,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000
COMMUNITY MIDWIFERY SCHOOL KHAIRPUR			29,192,000	25,726,000	31,342,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>505,006,000</u>	<u>379,762,000</u>	<u>551,713,000</u>
A011	TOTAL PAY	429	429	<u>370,374,000</u>	<u>253,221,000</u>
A011-1	TOTAL PAY OF OFFICERS	183	183	<u>302,466,000</u>	<u>223,555,000</u>
A01101	Total Basic Pay Of Officer	183	183	<u>160,459,000</u>	<u>81,548,000</u>
P111	PROFESSOR (BPS-21)		28		40,315,000
P238	PROFESSOR MEDICINE (BPS-21)	1	1	1,365,000	1,440,000
A311	ASSOCIATE PROFESSOR (BPS-20)		29		35,793,000
APS	Associate Professor Surgery (BPS-20)		1		1,235,000
C901	CHIEF ADMINISTRATOR (BPS-20)	1	1	1,434,000	1,513,000
P094	PRINCIPAL (BPS-20)	1	1	1,366,000	1,441,000
P111	PROFESSOR (BPS-20)		28	38,213,000	
V012	VICE PRINCIPAL (BPS-20)	1	1	1,366,000	1,441,000
A269	ASSISTANT PROFESSOR (BPS-19)		40		31,969,000
A311	ASSOCIATE PROFESSOR (BPS-19)	29		33,927,000	
APS	Associate Professor Surgery (BPS-19)	1		1,171,000	
DE01	DIRECTOR EXAMINATION (BPS-19)	1	1	1,171,000	1,235,000
S373	SENIOR ADMINISTRATOR (BPS-19)	1	1	1,055,000	1,113,000
S386	SENIOR RESIDENT AUDITOR (BPS-19)		1		1,112,000
SO12	SENIOR RESIDENT OFFICER (BPS-19)	1		1,054,000	
SR01	SENIOR REGISTRAR (BPS-19)		10		7,994,000
A269	ASSISTANT PROFESSOR (BPS-18)	40		30,302,000	
A901	ADMINSTRATOR (BPS-18)	1	1	758,000	800,000
D819	DEPUTY DIRECTOR FINANCE // (BPS-18) AUDIT	1	1	758,000	800,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	758,000	800,000
IR21	ICQ-CUM-RESIDENT AUDITOR (BPS-18)	1	1	758,000	800,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS				
L909	LECTURER / DEMONSTRATOR (BPS-18)	42			26,599,000
N044	NETWORK ADMINISTRATOR (BPS-18)	1	1	758,000	800,000
S286	SR. REGISTRAR (BPS-18)	6		4,546,000	
SPRO	SENIOR PUBLIC RELATION OFFICER (BPS-18)	1	1	808,000	852,000
SR01	SENIOR REGISTRAR (BPS-18)	4		3,031,000	
A031	ACCOUNTS OFFICER (BPS-17)	1	1	600,000	633,000
A131	ASSISTANT ENGINEER (BPS-17)	1	1	600,000	633,000
A249	ASSISTANT LIBRARIAN (BPS-17)	2	2	1,201,000	1,267,000
IS03	INSTRUCTOR SPROTS (BPS-17)	1	1	600,000	633,000
L909	LECTURER / DEMONSTRATOR (BPS-17)	42		25,212,000	
LL05	LAB LECTURER (BPS-17)	4	4	2,402,000	2,534,000
P024	PERSONAL ASSISTANT (BPS-17)	1	1	600,000	633,000
P157	PUBLIC RELATION OFFICER (BPS-17)	1	1	600,000	633,000
PR04	PROVOST (BPS-17)	1	1	600,000	633,000
S236	SUPERINTENDENT (BPS-17)	2	2	1,201,000	1,267,000
A119	ASSISTANT (BPS-16)				
S338	SUB-ENGINEER (CIVIL) (BPS-16)	1	1	374,000	81,548,000
S479	SUB ENGINEER (ELECTRICAL) (BPS-16)	1	1	374,000	395,000
W077	WARDEN (BPS-16)	4	4	1,496,000	1,578,000
A01106	Total Pay of contract officer			<u>142,007,000</u>	<u>142,007,000</u>
A119	ASSISTANT (BPS-16)			142,007,000	142,007,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>246</u>	<u>246</u>	<u>67,908,000</u>	<u>29,666,000</u>
A01151	Total Basic Pay Other Staff	<u>246</u>	<u>246</u>	<u>60,935,000</u>	<u>22,693,000</u>
I069	IT ASSISTANT (BPS-14)	14	14	4,891,000	5,111,000
L123	Lab Technologist (BPS-14)	8	8	2,794,000	2,920,000
O054	OFFICE ASSISTANT (BPS-14)	2	2	699,000	730,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS						
S053	SENIOR CLERK	(BPS-14)	5	5	1,747,000		1,826,000
S181	STENOGRAPHER	(BPS-14)	2	2	699,000		730,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	1,226,000		1,281,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)10	10	10	3,066,000		3,204,000
P026	PESH IMAM	(BPS-12)	1	1	308,000		322,000
AZ12	ACCOUNTS ASSISTANT	(BPS-11)	1	1	289,000		302,000
DA02	DOCUMENTATION ASSISTANT	(BPS-11)	3	3	868,000		907,000
J053	JUNIOR CLERK	(BPS-11)	10	10	2,892,000		3,022,000
S191	STEWARD	(BPS-11)	4	4	1,157,000		1,209,000
S206	STORE KEEPER	(BPS-11)	4	4	1,157,000		1,209,000
T071	TRANSPORT SUPERVISOR	(BPS-11)	1	1	289,000		302,000
C343	CURATOR FOR MUSEUM	(BPS-09)	1	1	272,000		284,000
L007	LAB TECHNICIAN	(BPS-09)	5	5	1,356,000		1,417,000
M267	MOAZZIN	(BPS-09)	1	1	272,000		284,000
L003	LABORATORY ASSISTANT	(BPS-07)	10	10	2,529,000		2,643,000
D453	DISSECTION HALL ATTENDANT	(BPS-06)	2	2	489,000		511,000
L059	LIBRARY ASSISTANT	(BPS-06)	2	2	489,000		511,000
S384	STORE HELPER	(BPS-06)	3	3	734,000		767,000
A313	ATTENDANT	(BPS-05)		1			341,000
C019	CARPENTER	(BPS-05)	1	1	237,000		248,000
C167	COOK	(BPS-05)		1			241,000
D161	DRIVER	(BPS-05)		1			341,000
E021	ELECTRICIAN	(BPS-05)	1	1	237,000		248,000
EGO4	ELECTRICIAN / GENERATOR OPERATOR	(BPS-05)	4	4	946,000		989,000
P006	PAINTER	(BPS-05)	1	1	237,000		248,000
P061	PLUMBER	(BPS-05)		1			350,000
P165	PUMP MAN	(BPS-05)	2	2	473,000		494,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027		
			Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS						
R016	RECEPTIONIST	(BPS-05)	2	2	473,000	494,000	
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	237,000	248,000	
D161	DRIVER	(BPS-04)	8	7	1,823,000	1,905,000	
D997	DISPATCH RIDER	(BPS-04)	1	1	229,000	239,000	
E021	ELECTRICIAN	(BPS-04)	1	1	229,000	239,000	
A098	ANIMAL KEEPER	(BPS-02)	1	1	215,000	225,000	
D003	DAFTARI	(BPS-02)	2	2	429,000	448,000	
L004	LABORATORY ATTENDANT	(BPS-02)	5	5	1,072,000	1,120,000	
L053	LECTURE HALL ATTENDANT	(BPS-02)	5	5	1,072,000	1,120,000	
A313	ATTENDANT	(BPS-01)	12	11	2,522,000	22,693,000	2,635,000
A480	ATTENDENT	(BPS-01)	10	10	2,101,000	2,196,000	
C089	CHOWKIDAR	(BPS-01)	21	21	4,413,000	4,612,000	
C109	CLEANER	(BPS-01)	7	7	1,472,000	1,538,000	
C167	COOK	(BPS-01)	2	1	422,000	241,000	
E069	EMBLAMER	(BPS-01)	1	1	210,000	219,000	
G074	GIRLS COMMON ROOM ATTENDANT	(BPS-01)	2	2	422,000	441,000	
H064	HELPER	(BPS-01)	2	2	422,000	441,000	
M022	MALHI	(BPS-01)	8	8	1,681,000	1,757,000	
N003	NAIB QASID	(BPS-01)	25	25	5,253,000	5,489,000	
P061	PLUMBER	(BPS-01)	3	2	631,000	659,000	
S008	SANITARY WORKER	(BPS-01)	7	7	1,472,000	1,538,000	
S261	SWEEPER	(BPS-01)	18	18	3,782,000	3,952,000	
A01156	Total Pay of contract staff				<u>6,973,000</u>	<u>6,973,000</u>	<u>6,973,000</u>
S053	SENIOR CLERK	(BPS-14)			6,973,000	6,973,000	6,973,000
A012	TOTAL ALLOWANCES				<u>134,632,000</u>	<u>126,541,000</u>	<u>168,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>132,178,000</u>	<u>119,010,000</u>	<u>164,383,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS				
A01201	Senior Post Allowance		393,000	369,000	369,000
A01202	House Rent Allowance		6,067,000	5,850,000	5,850,000
A01203	Conveyance Allowance		6,739,000	6,502,000	6,502,000
A01207	Washing Allowance		185,000	98,000	98,000
A01217	Medical Allowance		4,480,000	4,229,000	4,229,000
A0121B	Health Professional Allowance		2,868,000	3,327,000	3,327,000
A01224	Entertainment Allowance		183,000	179,000	179,000
A01228	Orderly Allowance		7,500,000	7,292,000	7,292,000
A0122P	Special Healthcare Allowance			188,000	188,000
A01243	Special Travelling Allowance		139,000	111,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022		8,229,000	8,395,000	8,395,000
A0124S	Differential Allowance		17,794,000	17,967,000	17,967,000
A0124X	Adhoc Relief Allowance 2023		29,610,000	28,661,000	28,661,000
A01253	Science Teaching Allowance		52,000	115,000	115,000
A0125E	Adhoc Relief Allowance-2024		27,735,000	24,789,000	24,789,000
A0125P	Ad-hoc Relief Allowance 2025			10,938,000	12,032,000
A01270	Others		20,204,000		44,279,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,454,000</u>	<u>7,531,000</u>	<u>4,316,000</u>
A01274	Medical Charges		135,000	3,350,000	135,000
A01289	Teaching Allowance		2,319,000	4,181,000	4,181,000
A03	TOTAL OPERATING EXPENSES		<u>111,214,000</u>	<u>111,214,000</u>	<u>111,214,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,506,000</u>	<u>1,506,000</u>	<u>1,506,000</u>
A03202	Telephone and Trunk call		579,000	579,000	579,000
A03204	Electronic Communication		695,000	695,000	695,000
A03205	Courier and Pilot Service		232,000	232,000	232,000
A033	TOTAL UTILITIES		<u>10,589,000</u>	<u>10,589,000</u>	<u>10,589,000</u>
A03301	Gas		3,328,000	3,328,000	3,328,000
A03302	Water		1,997,000	1,997,000	1,997,000
A03305	POL for Generator		5,264,000	5,264,000	5,264,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,495,000</u>	<u>11,495,000</u>	<u>11,495,000</u>
A03805	Travelling Allowance		2,000,000	2,000,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		9,295,000	9,295,000	9,295,000
A03808	Conveyance Charges		200,000	200,000	200,000
A039	TOTAL GENERAL		<u>87,624,000</u>	<u>87,624,000</u>	<u>87,624,000</u>
A03901	Stationery		2,547,000	2,547,000	2,547,000
A03902	Printing and Publication		1,260,000	1,260,000	1,260,000
A03903	Conference/Seminars/Workshops/Sympo		2,400,000	2,400,000	2,400,000
A03905	Newspapers Periodicals and Books		1,737,000	1,737,000	1,737,000
A03906	Uniforms and Protective Clothing		3,473,000	3,473,000	3,473,000
A03918	Exhibitions Fairs and other National Celebrations		13,892,000	13,892,000	13,892,000
A03919	Payments to other for Service Rendered		22,200,000	22,200,000	22,200,000
A03942	Cost of Other Stores		37,800,000	37,800,000	37,800,000
A03970	Others		<u>2,315,000</u>	<u>2,315,000</u>	<u>2,315,000</u>
1	Others		2,315,000		
A06	TOTAL TRANSFERS		<u>125,268,000</u>	<u>125,268,000</u>	<u>125,268,000</u>
A061	TOTAL SCHOLARSHIP		<u>125,268,000</u>	<u>125,268,000</u>	<u>125,268,000</u>
A06102	Others		<u>125,268,000</u>	<u>125,268,000</u>	<u>125,268,000</u>
1PG	STIPEND FOR (100) SEATS / SLOTS OF POSTGRADUATE STUDENTS		125,268,000	125,268,000	125,268,000
A09	TOTAL PHYSICAL ASSETS		<u>105,000,000</u>	<u>105,000,000</u>	<u>27,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000,000</u>	<u>100,000,000</u>	<u>25,000,000</u>
A09601	Plant and Machinery		<u>100,000,000</u>	<u>100,000,000</u>	<u>25,000,000</u>
1	Purchase of Plant and Machinery				25,000,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
A09701	Furniture and fixtures		<u>5,000,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
001	Furniture and Fixtures		5,000,000	5,000,000	2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,285,000</u>	<u>20,285,000</u>	<u>9,260,000</u>
A130	TOTAL TRANSPORT		<u>2,315,000</u>	<u>2,315,000</u>	<u>2,315,000</u>
A13001	Transport		2,315,000	2,315,000	2,315,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>2,315,000</u>	<u>2,315,000</u>	<u>2,315,000</u>
A13101	Machinery and Equipment		2,315,000	2,315,000	2,315,000
A132	TOTAL FURNITURE AND FIXTURE		<u>2,315,000</u>	<u>2,315,000</u>	<u>2,315,000</u>
A13201	Furniture and Fixture		2,315,000	2,315,000	2,315,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>11,025,000</u>	<u>11,025,000</u>	
A13301	Office Buildings		11,025,000	11,025,000	
A138	TOTAL GENERAL		<u>2,315,000</u>	<u>2,315,000</u>	<u>2,315,000</u>
A13801	Maintenance of gardens		2,315,000	2,315,000	2,315,000
KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS			866,773,000	741,529,000	824,455,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,034,000</u>	<u>28,248,000</u>	<u>43,040,000</u>
A011	TOTAL PAY	46	46	<u>21,812,000</u>	<u>22,968,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>17,570,000</u>	<u>18,536,000</u>
A01101	Total Basic Pay Of Officer	28	28	<u>17,555,000</u>	<u>18,521,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000	1,235,000
C959	CLINICAL LECTURER (BPS-18)	2	2	1,516,000	1,599,000
N074	NURSING LECTURER (BPS-18)	1	1	758,000	800,000
V012	VICE PRINCIPAL (BPS-18)	1	1	758,000	800,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9	9	5,402,000	5,699,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1	1	600,000	633,000
E036	ENGLISH LECTURER (BPS-17)	1	1	600,000	633,000
N031	NURSING INSTRUCTOR (BPS-17)	9	9	5,402,000	5,699,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	600,000	633,000
A119	ASSISTANT (BPS-16)				
L058	LIBRARIAN (BPS-16)	1	1	374,000	395,000
W077	WARDEN (BPS-16)	1	1	374,000	395,000
A01102	Personal pay			15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,242,000</u>	<u>4,432,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,242,000</u>	<u>4,432,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	350,000	366,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	308,000	322,000
J053	JUNIOR CLERK (BPS-11)	1	1	289,000	302,000
H089	HOUSE KEEPER (BPS-09)	1	1	272,000	284,000
S206	STORE KEEPER (BPS-06)	1	1	245,000	256,000
D161	DRIVER (BPS-04)	1	1	229,000	239,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027		
			Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR						
D997	DISPATCH RIDER	(BPS-04)	1	1	229,000	239,000	
A331	AYA	(BPS-01)	2	2	422,000	262,000	441,000
B015	BEAREAR	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>17,222,000</u>	<u>15,586,000</u>	<u>20,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,222,000</u>	<u>15,586,000</u>	<u>20,072,000</u>
A01202	House Rent Allowance				649,000	641,000	641,000
A01203	Conveyance Allowance				702,000	668,000	668,000
A01208	Dress Allowance				350,000	328,000	328,000
A01217	Medical Allowance				296,000	283,000	283,000
A0121B	Health Professional Allowance				1,013,000	958,000	958,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	72,000	72,000
A0122V	Nursing Professional Allowance				1,097,000	889,000	889,000
A0124R	Ad-Hoc Relief Allowance-2022				1,178,000	1,116,000	1,116,000
A0124S	Differential Allowance				2,495,000	2,374,000	2,374,000
A0124X	Adhoc Relief Allowance 2023				3,581,000	3,410,000	3,410,000
A01251	Mess Allowance				823,000	780,000	780,000
A0125E	Adhoc Relief Allowance-2024				2,940,000	2,795,000	2,795,000
A0125P	Ad-hoc Relief Allowance 2025					1,272,000	1,399,000
A01270	Others				2,048,000		4,359,000
A03	TOTAL OPERATING EXPENSES				<u>7,671,000</u>	<u>6,340,000</u>	<u>7,671,000</u>
A032	TOTAL COMMUNICATIONS				<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				82,000	82,000	82,000
A03204	Electronic Communication				250,000	250,000	250,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR				
A033	TOTAL UTILITIES		<u>2,662,000</u>	<u>1,331,000</u>	<u>2,662,000</u>
A03301	Gas		1,331,000	1,331,000	1,331,000
A03303	Electricity		1,331,000		1,331,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		111,000	111,000	111,000
A039	TOTAL GENERAL		<u>4,531,000</u>	<u>4,531,000</u>	<u>4,531,000</u>
A03901	Stationery		551,000	551,000	551,000
A03902	Printing and Publication		266,000	266,000	266,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,579,000</u>
1	Others		1,579,000		
A06	TOTAL TRANSFERS		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A06102	Others		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
001	Others		90,000,000	90,000,000	108,000,000
A09	TOTAL PHYSICAL ASSETS		<u>1,461,000</u>	<u>1,461,000</u>	<u>3,364,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>621,000</u>	<u>621,000</u>	<u>864,000</u>
A09201	Hardware		<u>621,000</u>	<u>621,000</u>	<u>864,000</u>
022	Three Computers with all accessories		621,000	621,000	
03C	Three Computers with all Accessories				864,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>	<u>240,000</u>	<u>2,000,000</u>
A09601	Plant and Machinery		<u>240,000</u>	<u>240,000</u>	<u>2,000,000</u>
1	Purchase of Plant and Machinery				2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
001	Furniture and Fixtures		300,000	300,000	500,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>300,000</u>	<u>300,000</u>	
A09899	Others		300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
COLLEGE OF NURSING (FEMALE) KHAIRPUR			139,166,000	127,049,000	163,075,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
LN0413	PARA MEDICAL INSTITUTE LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,825,000</u>	<u>24,752,000</u>	<u>31,426,000</u>	
A011	TOTAL PAY	35	35	<u>13,172,000</u>	<u>10,189,000</u>	<u>13,846,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>6,984,000</u>	<u>3,094,000</u>	<u>7,367,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>6,984,000</u>	<u>3,094,000</u>	<u>7,367,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
L054	LECTURER (BPS-18)	2	2	1,516,000		1,599,000
S072	SENIOR LECTURER (BPS-18)	2	2	1,516,000		1,599,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	600,000		633,000
M069	MEDICAL OFFICER (BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR (BPS-17)	1	1	600,000		633,000
S236	SUPERINTENDENT (BPS-17)	1	1	600,000		633,000
A119	ASSISTANT (BPS-16)					
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	381,000	3,094,000	402,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>6,188,000</u>	<u>7,095,000</u>	<u>6,479,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>6,188,000</u>	<u>7,095,000</u>	<u>6,479,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	350,000		367,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	308,000		323,000
A020	ACCOUNTANT (BPS-11)	1	1	289,000		303,000
J014	JUNIOR CLERK (BPS-11)	1	1	289,000		303,000
I033	INSTRUCTOR / TUTOR (BPS-10)	6	6	1,680,000		1,760,000
L058	LIBRARIAN (BPS-07)	1	1	253,000		265,000
S206	STORE KEEPER (BPS-05)	1	1	237,000		249,000
D111	DESPATCH RIDER (BPS-04)	1	1	229,000		239,000
D161	DRIVER (BPS-04)	1	1	229,000		239,000
L004	LABORATORY ATTENDANT (BPS-02)	2	2	429,000		449,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
LN0413	PARA MEDICAL INSTITUTE LARKANA						
C089	CHOWKIDAR	(BPS-01)	2	2	422,000	7,095,000	442,000
C167	COOK	(BPS-01)	1	1	210,000		219,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		442,000
S008	SANITARY WORKER	(BPS-01)	3	3	631,000		660,000
A012	TOTAL ALLOWANCES				<u>17,653,000</u>	<u>14,563,000</u>	<u>17,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,986,000</u>	<u>13,896,000</u>	<u>16,913,000</u>
A01202	House Rent Allowance				691,000	505,000	505,000
A01203	Conveyance Allowance				761,000	680,000	680,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01217	Medical Allowance				473,000	409,000	409,000
A0121B	Health Professional Allowance				2,078,000	1,808,000	1,808,000
A0121E	Hard Work Allowance				225,000	150,000	150,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01226	Computer Allowance				19,000	2,000	2,000
A0122P	Special Healthcare Allowance				438,000	375,000	375,000
A0124R	Ad-Hoc Relief Allowance-2022				1,144,000	912,000	912,000
A0124S	Differential Allowance				2,535,000	2,042,000	2,042,000
A0124X	Adhoc Relief Allowance 2023				3,862,000	3,144,000	3,144,000
A01252	Non Practising Allowance				75,000	19,000	19,000
A01257	RC Allowance				75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024				3,203,000	2,587,000	2,587,000
A0125P	Ad-hoc Relief Allowance 2025					1,161,000	1,277,000
A01270	Others				1,374,000		2,901,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>667,000</u>	<u>667,000</u>	<u>667,000</u>
A01274	Medical Charges				667,000	667,000	667,000
A03	TOTAL OPERATING EXPENSES				<u>13,281,000</u>	<u>2,561,000</u>	<u>13,281,000</u>
A032	TOTAL COMMUNICATIONS				<u>77,000</u>	<u>77,000</u>	<u>77,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0413	PARA MEDICAL INSTITUTE LARKANA				
A03201	Postage and Telegraph		14,000	14,000	14,000
A03202	Telephone and Trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>11,910,000</u>	<u>1,190,000</u>	<u>11,910,000</u>
A03301	Gas		994,000	994,000	994,000
A03302	Water		196,000	196,000	196,000
A03303	Electricity		10,720,000		10,720,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>970,000</u>	<u>970,000</u>	<u>970,000</u>
A03805	Travelling Allowance		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		930,000	930,000	930,000
A039	TOTAL GENERAL		<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
A03901	Stationery		122,000	122,000	122,000
A03902	Printing and Publication		18,000	18,000	18,000
A03905	Newspapers Periodicals and Books		22,000	22,000	22,000
A03906	Uniforms and Protective Clothing		46,000	46,000	46,000
A03970	Others		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1	Others		116,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>638,000</u>	<u>638,000</u>	<u>638,000</u>
A130	TOTAL TRANSPORT		<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A13001	Transport		290,000	290,000	290,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101	Machinery and Equipment		116,000	116,000	116,000
A132	TOTAL FURNITURE AND FIXTURE		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0413	PARA MEDICAL INSTITUTE LARKANA				
A13201 Furniture and Fixture			232,000	232,000	232,000
PARA MEDICAL INSTITUTE LARKANA			44,744,000	27,951,000	45,345,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0414	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,242,000</u>	<u>9,158,000</u>	<u>4,760,000</u>
A011	TOTAL PAY	6	6	<u>1,498,000</u>	<u>1,579,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,498,000</u>	<u>1,579,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,498,000</u>	<u>1,584,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	350,000	366,000
S053	SENIOR CLERK (BPS-14)				
C146	COMPUTER OPERATOR (BPS-12)	1	1	308,000	322,000
B015	BEAREAR (BPS-01)	1	1	210,000	1,584,000
C089	CHOWKIDAR (BPS-01)	1	1	210,000	219,000
C167	COOK (BPS-01)	1	1	210,000	219,000
N003	NAIB QASID (BPS-01)	1	1	210,000	219,000
A01152	Personal pay				14,000
A012	TOTAL ALLOWANCES			<u>2,744,000</u>	<u>7,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,077,000</u>	<u>2,514,000</u>
A01202	House Rent Allowance			80,000	83,000
A01203	Conveyance Allowance			90,000	93,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			67,000	69,000
A0121B	Health Professional Allowance			194,000	201,000
A0124R	Ad-Hoc Relief Allowance-2022			146,000	151,000
A0124S	Differential Allowance			334,000	345,000
A0124X	Adhoc Relief Allowance 2023			517,000	535,000
A0125E	Adhoc Relief Allowance-2024			479,000	479,000
A0125P	Ad-hoc Relief Allowance 2025				192,000
A01270	Others			159,000	336,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>667,000</u>	<u>5,401,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0414	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA				
A01274	Medical Charges		667,000	5,401,000	667,000
A03	TOTAL OPERATING EXPENSES		<u>229,000</u>	<u>31,000</u>	<u>229,000</u>
A033	TOTAL UTILITIES		<u>209,000</u>	<u>11,000</u>	<u>209,000</u>
A03301	Gas		8,000	8,000	8,000
A03302	Water		3,000	3,000	3,000
A03303	Electricity		198,000		198,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03901	Stationery		9,000	9,000	9,000
A03902	Printing and Publication		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1	Others		4,000		
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA			4,471,000	9,189,000	4,989,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
LN0415	PUBLIC HEALTH SCHOOL LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,656,000</u>	<u>37,478,000</u>	<u>48,545,000</u>	
A011	TOTAL PAY	62	62	<u>21,050,000</u>	<u>15,304,000</u>	<u>22,095,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>9,822,000</u>	<u>5,671,000</u>	<u>10,362,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>9,822,000</u>	<u>5,671,000</u>	<u>10,362,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
N074	NURSING LECTURER (BPS-18)	1	1	758,000		800,000
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	2	2	1,516,000		1,599,000
C118	CLINICAL INSTRUCTOR (BPS-17)	2	2	1,201,000		1,267,000
L054	LECTURER (BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR (BPS-17)	1	1	600,000		633,000
P156	PUBLIC HEALTH SUPERVISOR (BPS-17)	1	1	600,000		633,000
S605	SENIOR NURSE (BPS-17)	1	1	600,000		633,000
W041	WOMEN MEDICAL OFFICER (BPS-17)	4	4	2,402,000		2,534,000
A119	ASSISTANT (BPS-16)	1	1	374,000	5,671,000	395,000
A011-2	TOTAL PAY OF OTHER STAFF	47	47	<u>11,228,000</u>	<u>9,633,000</u>	<u>11,733,000</u>
A01151	Total Basic Pay Other Staff	47	47	<u>11,228,000</u>	<u>9,633,000</u>	<u>11,733,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	350,000		366,000
S053	SENIOR CLERK (BPS-14)	1	1	350,000		366,000
C148	COMPUTER OPERATOR (BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK (BPS-11)	2	2	579,000		605,000
H086	HOSTEL WARDEN / HS KEEPER (BPS-10)	1	1	280,000		293,000
H089	HOUSE KEEPER (BPS-09)	1	1	272,000		284,000
L018	LADY HEALTH VISITOR (BPS-09)	7	7	1,897,000		1,982,000
D114	DISPENSER (BPS-06)	1	1	245,000		256,000
M098	MIDWIFE (BPS-06)	4	4	978,000		1,022,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
LN0415	PUBLIC HEALTH SCHOOL LARKANA						
E021	ELECTRICIAN	(BPS-05)	1	1	237,000		248,000
D161	DRIVER	(BPS-04)	3	3	683,000		714,000
A331	AYA	(BPS-01)	4	4	841,000	9,633,000	879,000
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000
B083	BIHISHTY	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,050,000		1,097,000
C109	CLEANER	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	3	3	631,000		659,000
D008	DAIE	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	4	4	841,000		879,000
A012	TOTAL ALLOWANCES				<u>22,606,000</u>	<u>22,174,000</u>	<u>26,450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,254,000</u>	<u>21,716,000</u>	<u>26,098,000</u>
A01202	House Rent Allowance				1,324,000	1,311,000	1,311,000
A01203	Conveyance Allowance				1,135,000	1,121,000	1,121,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance				19,000	19,000	19,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				630,000	625,000	625,000
A0121B	Health Professional Allowance				3,054,000	2,975,000	2,975,000
A0121E	Hard Work Allowance				75,000	67,000	67,000
A01226	Computer Allowance				19,000	2,000	2,000
A0122P	Special Healthcare Allowance				750,000	722,000	722,000
A0122V	Nursing Professional Allowance				125,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022				1,359,000	1,343,000	1,343,000
A0124S	Differential Allowance				3,003,000	2,969,000	2,969,000
A0124X	Adhoc Relief Allowance 2023				4,657,000	4,607,000	4,607,000
A01251	Mess Allowance				19,000	19,000	19,000
A01252	Non Practising Allowance					50,000	50,000
A01257	RC Allowance				150,000	142,000	142,000
A0125E	Adhoc Relief Allowance-2024				3,931,000	3,847,000	3,847,000
A0125P	Ad-hoc Relief Allowance 2025					1,723,000	1,895,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0415	PUBLIC HEALTH SCHOOL LARKANA				
A01270	Others		1,955,000		4,210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>352,000</u>	<u>458,000</u>	<u>352,000</u>
A01274	Medical Charges		352,000	458,000	352,000
A03	TOTAL OPERATING EXPENSES		<u>3,985,000</u>	<u>2,356,000</u>	<u>3,985,000</u>
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk call		59,000	59,000	59,000
A033	TOTAL UTILITIES		<u>1,772,000</u>	<u>143,000</u>	<u>1,772,000</u>
A03301	Gas		143,000	143,000	143,000
A03303	Electricity		1,629,000		1,629,000
A034	TOTAL OCCUPANCY COSTS		<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A03407	Rates and Taxes		179,000	179,000	179,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,354,000</u>	<u>1,354,000</u>	<u>1,354,000</u>
A03805	Travelling Allowance		302,000	302,000	302,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,052,000	1,052,000	1,052,000
A039	TOTAL GENERAL		<u>614,000</u>	<u>614,000</u>	<u>614,000</u>
A03901	Stationery		40,000	40,000	40,000
A03902	Printing and Publication		18,000	18,000	18,000
A03905	Newspapers Periodicals and Books		250,000	250,000	250,000
A03906	Uniforms and Protective Clothing		100,000	100,000	100,000
A03970	Others		<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
1	Others		206,000		

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0415	PUBLIC HEALTH SCHOOL LARKANA				
A06	TOTAL TRANSFERS		<u>11,581,000</u>	<u>11,581,000</u>	<u>11,581,000</u>
A061	TOTAL SCHOLARSHIP		<u>11,564,000</u>	<u>11,564,000</u>	<u>11,564,000</u>
A06102	Others		<u>11,564,000</u>	<u>11,564,000</u>	<u>11,564,000</u>
001	Others		11,564,000	11,564,000	11,564,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>357,000</u>	<u>357,000</u>	<u>357,000</u>
A130	TOTAL TRANSPORT		<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A13001	Transport		290,000	290,000	290,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13101	Machinery and Equipment		47,000	47,000	47,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
PUBLIC HEALTH SCHOOL LARKANA			59,579,000	51,772,000	64,468,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
LN0416	MALE SCHOOL OF NURSING LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,456,000</u>	<u>32,771,000</u>	<u>47,692,000</u>	
A011	TOTAL PAY	48	48	<u>22,837,000</u>	<u>13,828,000</u>	<u>24,051,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>18,601,000</u>	<u>9,644,000</u>	<u>19,624,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>18,601,000</u>	<u>9,644,000</u>	<u>19,624,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
N074	NURSING LECTURER (BPS-18)	2	2	1,516,000		1,599,000
V012	VICE PRINCIPAL (BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR (BPS-17)	11	11	6,604,000		6,967,000
E036	ENGLISH LECTURER (BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR (BPS-17)	11	11	6,604,000		6,967,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	600,000		633,000
A119	ASSISTANT (BPS-16)	1	1	374,000	9,644,000	395,000
L058	LIBRARIAN (BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,236,000</u>	<u>4,184,000</u>	<u>4,427,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,236,000</u>	<u>4,184,000</u>	<u>4,427,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK (BPS-11)	2	2	579,000		605,000
D111	DESPATCH RIDER (BPS-04)	1	1	229,000		239,000
D161	DRIVER (BPS-04)	2	2	457,000		478,000
C089	CHOWKIDAR (BPS-01)	4	4	841,000	4,184,000	879,000
N003	NAIB QASID (BPS-01)	3	3	631,000		659,000
S008	SANITARY WORKER (BPS-01)	4	4	841,000		879,000
A012	TOTAL ALLOWANCES			<u>16,619,000</u>	<u>18,943,000</u>	<u>23,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,952,000</u>	<u>18,276,000</u>	<u>22,974,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0416	MALE SCHOOL OF NURSING LARKANA				
A01202	House Rent Allowance		836,000	1,055,000	1,055,000
A01203	Conveyance Allowance		754,000	927,000	927,000
A01207	Washing Allowance		13,000	12,000	12,000
A01208	Dress Allowance		156,000	294,000	294,000
A0120D	Integrated Allowance		34,000	34,000	34,000
A01217	Medical Allowance		413,000	516,000	516,000
A0121B	Health Professional Allowance		1,028,000	1,467,000	1,467,000
A0122V	Nursing Professional Allowance		625,000	952,000	952,000
A0124R	Ad-Hoc Relief Allowance-2022		1,027,000	1,258,000	1,258,000
A0124S	Differential Allowance		2,229,000	2,709,000	2,709,000
A0124X	Adhoc Relief Allowance 2023		3,362,000	3,893,000	3,893,000
A01251	Mess Allowance		440,000	695,000	695,000
A0125E	Adhoc Relief Allowance-2024		2,843,000	3,156,000	3,156,000
A0125P	Ad-hoc Relief Allowance 2025			1,308,000	1,439,000
A01270	Others		2,192,000		4,567,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>667,000</u>	<u>667,000</u>	<u>667,000</u>
A01274	Medical Charges		667,000	667,000	667,000
A03	TOTAL OPERATING EXPENSES		<u>4,688,000</u>	<u>4,688,000</u>	<u>4,688,000</u>
A032	TOTAL COMMUNICATIONS		<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		46,000	46,000	46,000
A03204	Electronic Communication		250,000	250,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>317,000</u>	<u>317,000</u>	<u>317,000</u>
A03805	Travelling Allowance		18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		299,000	299,000	299,000
A039	TOTAL GENERAL		<u>4,067,000</u>	<u>4,067,000</u>	<u>4,067,000</u>
A03901	Stationery		556,000	556,000	556,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0416	MALE SCHOOL OF NURSING LARKANA				
A03902	Printing and Publication		268,000	268,000	268,000
A03905	Newspapers Periodicals and Books		51,000	51,000	51,000
A03906	Uniforms and Protective Clothing		106,000	106,000	106,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03970	Others		<u>1,086,000</u>	<u>1,086,000</u>	<u>1,086,000</u>
1	Others		1,086,000		
A06	TOTAL TRANSFERS		<u>180,000,000</u>	<u>180,000,000</u>	<u>216,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>180,000,000</u>	<u>180,000,000</u>	<u>216,000,000</u>
A06102	Others		<u>180,000,000</u>	<u>180,000,000</u>	<u>216,000,000</u>
001	Others		180,000,000	180,000,000	216,000,000
A09	TOTAL PHYSICAL ASSETS		<u>2,043,000</u>	<u>2,043,000</u>	<u>3,364,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>747,000</u>	<u>747,000</u>	<u>864,000</u>
A09201	Hardware		<u>747,000</u>	<u>747,000</u>	<u>864,000</u>
022	Three Computers with all accessories		621,000	621,000	
03C	Three Computers with all Accessories				864,000
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>796,000</u>	<u>796,000</u>	<u>1,500,000</u>
A09601	Plant and Machinery		<u>796,000</u>	<u>796,000</u>	<u>1,500,000</u>
1	Purchase of Plant and Machinery				1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		500,000	500,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0416	MALE SCHOOL OF NURSING LARKANA				
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
MALE SCHOOL OF NURSING LARKANA			227,187,000	220,502,000	272,744,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>804,250,000</u>	<u>804,250,000</u>	<u>804,250,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>804,250,000</u>	<u>804,250,000</u>	<u>804,250,000</u>
A05206	To Non Financial Institutions		<u>804,250,000</u>	<u>804,250,000</u>	<u>804,250,000</u>
1			804,250,000	804,250,000	804,250,000
A06	TOTAL TRANSFERS		<u>751,608,000</u>	<u>751,608,000</u>	<u>751,608,000</u>
A061	TOTAL SCHOLARSHIP		<u>751,608,000</u>	<u>751,608,000</u>	<u>751,608,000</u>
A06102	Others		<u>751,608,000</u>	<u>751,608,000</u>	<u>751,608,000</u>
600	STIPEND FOR (600) SEATS / SLOTS OF POSTGRADUTE STUDENTS		751,608,000	751,608,000	751,608,000
SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA			1,555,858,000	1,555,858,000	1,555,858,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
LN0558	COLLEGE OF NURSING (FEMALE)LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,788,000</u>	<u>21,100,000</u>	<u>39,501,000</u>
A011	TOTAL PAY		46	46	<u>21,797,000</u>	<u>9,002,000</u>	<u>22,953,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>17,555,000</u>	<u>8,649,000</u>	<u>18,521,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>17,555,000</u>	<u>8,649,000</u>	<u>18,521,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
C959	CLINICAL LECTURER	(BPS-18)	2	2	1,516,000		1,599,000
N074	NURSING LECTURER	(BPS-18)	1	1	758,000		800,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,699,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,699,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	600,000		633,000
A119	ASSISTANT	(BPS-16)					
L058	LIBRARIAN	(BPS-16)	1	1	374,000	8,649,000	395,000
W077	WARDEN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,242,000</u>	<u>353,000</u>	<u>4,432,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,242,000</u>	<u>353,000</u>	<u>4,432,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		302,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
S206	STORE KEEPER	(BPS-06)	1	1	245,000		256,000
D161	DRIVER	(BPS-04)	1	1	229,000		239,000
D997	DISPATCH RIDER	(BPS-04)	1	1	229,000		239,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
LN0558	COLLEGE OF NURSING (FEMALE)LARKANA						
A331	AYA	(BPS-01)	2	2	422,000	353,000	441,000
B015	BEAREAR	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>11,991,000</u>	<u>12,098,000</u>	<u>16,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,991,000</u>	<u>12,098,000</u>	<u>16,548,000</u>
A01202	House Rent Allowance				767,000	854,000	854,000
A01203	Conveyance Allowance				460,000	515,000	515,000
A01208	Dress Allowance				221,000	236,000	236,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				223,000	248,000	248,000
A0121B	Health Professional Allowance				850,000	1,061,000	1,061,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122V	Nursing Professional Allowance				875,000	944,000	944,000
A0124R	Ad-Hoc Relief Allowance-2022				678,000	752,000	752,000
A0124S	Differential Allowance				1,315,000	1,500,000	1,500,000
A0124X	Adhoc Relief Allowance 2023				2,110,000	2,376,000	2,376,000
A01251	Mess Allowance				625,000	670,000	670,000
A0125E	Adhoc Relief Allowance-2024				1,802,000	2,018,000	2,018,000
A0125P	Ad-hoc Relief Allowance 2025					907,000	998,000
A01270	Others				2,048,000		4,359,000
A03	TOTAL OPERATING EXPENSES				<u>7,671,000</u>	<u>6,340,000</u>	<u>7,671,000</u>
A032	TOTAL COMMUNICATIONS				<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				82,000	82,000	82,000
A03204	Electronic Communication				250,000	250,000	250,000
A033	TOTAL UTILITIES				<u>2,662,000</u>	<u>1,331,000</u>	<u>2,662,000</u>
A03301	Gas				1,331,000	1,331,000	1,331,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0558	COLLEGE OF NURSING (FEMALE)LARKANA				
A03303	Electricity		1,331,000		1,331,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		111,000	111,000	111,000
A039	TOTAL GENERAL		<u>4,531,000</u>	<u>4,531,000</u>	<u>4,531,000</u>
A03901	Stationery		551,000	551,000	551,000
A03902	Printing and Publication		266,000	266,000	266,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,579,000</u>
1	Others		1,579,000		
A06	TOTAL TRANSFERS		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A06102	Others		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
001	Others		90,000,000	90,000,000	108,000,000
A09	TOTAL PHYSICAL ASSETS		<u>1,554,000</u>	<u>1,554,000</u>	<u>3,364,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>126,000</u>	<u>126,000</u>	<u>864,000</u>
A09201	Hardware		<u>126,000</u>	<u>126,000</u>	<u>864,000</u>
03C	Three Computers with all Accessories				864,000
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>	<u>928,000</u>	<u>1,500,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
LN0558	COLLEGE OF NURSING (FEMALE)LARKANA				
A09601	Plant and Machinery		<u>928,000</u>	<u>928,000</u>	<u>1,500,000</u>
1	Purchase of Plant and Machinery				1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		500,000	500,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
COLLEGE OF NURSING (FEMALE)LARKANA			134,013,000	119,994,000	159,536,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
MP0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,416,000</u>	<u>6,282,000</u>	<u>5,849,000</u>
A011	TOTAL PAY		6	6	<u>1,498,000</u>	<u>2,596,000</u>	<u>1,582,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,498,000</u>	<u>2,596,000</u>	<u>1,582,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,498,000</u>	<u>2,596,000</u>	<u>1,582,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	350,000		369,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000		325,000
B015	BEAREAR	(BPS-01)	1	1	210,000	2,596,000	222,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		222,000
C167	COOK	(BPS-01)	1	1	210,000		222,000
N003	NAIB QASID	(BPS-01)	1	1	210,000		222,000
A012	TOTAL ALLOWANCES				<u>3,918,000</u>	<u>3,686,000</u>	<u>4,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,582,000</u>	<u>3,350,000</u>	<u>3,931,000</u>
A01202	House Rent Allowance				119,000	124,000	124,000
A01203	Conveyance Allowance				207,000	197,000	197,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				101,000	93,000	93,000
A0121B	Health Professional Allowance				341,000	314,000	314,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				256,000	235,000	235,000
A0124S	Differential Allowance				558,000	511,000	511,000
A0124X	Adhoc Relief Allowance 2023				914,000	842,000	842,000
A0125E	Adhoc Relief Allowance-2024				770,000	690,000	690,000
A0125P	Ad-hoc Relief Allowance 2025					312,000	343,000
A01270	Others				286,000		550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>336,000</u>	<u>336,000</u>	<u>336,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MP0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS				
A01274	Medical Charges		336,000	336,000	336,000
A03	TOTAL OPERATING EXPENSES		<u>1,037,000</u>	<u>158,000</u>	<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03201	Postage and Telegraph		24,000	24,000	24,000
A033	TOTAL UTILITIES		<u>949,000</u>	<u>70,000</u>	<u>949,000</u>
A03301	Gas		70,000	70,000	70,000
A03303	Electricity		879,000		879,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		16,000	16,000	16,000
A039	TOTAL GENERAL		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03901	Stationery		20,000	20,000	20,000
A03902	Printing and Publication		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others		15,000		
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS			6,453,000	6,440,000	6,886,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,612,000</u>	<u>43,480,000</u>	<u>46,975,000</u>
A011	TOTAL PAY	51	51	<u>16,913,000</u>	<u>17,784,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>7,862,000</u>	<u>8,295,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>7,862,000</u>	<u>8,295,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000	1,235,000
N074	NURSING LECTURER (BPS-18)	1	1	758,000	800,000
S072	SENIOR LECTURER (BPS-18)	1	1	758,000	800,000
E036	ENGLISH LECTURER (BPS-17)	1	1	600,000	633,000
M073	MEDICAL OFFICER MALE / FEMALE (BPS-17)	1	1	600,000	633,000
N031	NURSING INSTRUCTOR (BPS-17)	1	1	600,000	633,000
P156	PUBLIC HEALTH SUPERVISOR (BPS-17)	1	1	600,000	633,000
S605	SENIOR NURSE (BPS-17)	1	1	600,000	633,000
W041	WOMEN MEDICAL OFFICER (BPS-17)	3	3	1,801,000	1,900,000
A119	ASSISTANT (BPS-16)	1	1	374,000	395,000
A011-2	TOTAL PAY OF OTHER STAFF	39	39	<u>9,051,000</u>	<u>9,489,000</u>
A01151	Total Basic Pay Other Staff	39	39	<u>9,051,000</u>	<u>9,486,000</u>
S053	SENIOR CLERK (BPS-14)				
C148	COMPUTER OPERATOR (BPS-12)	1	1	308,000	323,000
H089	HOUSE KEEPER (BPS-09)	1	1	272,000	285,000
L018	LADY HEALTH VISITOR (BPS-09)	7	7	1,897,000	1,989,000
S053	SENIOR CLERK (BPS-09)	1	1	272,000	285,000
J014	JUNIOR CLERK (BPS-07)	2	2	507,000	532,000
D114	DISPENSER (BPS-06)	1	1	245,000	257,000
E021	ELECTRICIAN (BPS-05)	1	1	237,000	249,000
D161	DRIVER (BPS-04)	3	3	683,000	716,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS						
A331	AYA	(BPS-01)	2	2	422,000	11,328,000	442,000
B015	BEAREAR	(BPS-01)	2	2	422,000		442,000
B083	BIHISHTY	(BPS-01)	1	1	210,000		220,000
C089	CHOWKIDAR	(BPS-01)	3	3	631,000		661,000
C109	CLEANER	(BPS-01)	2	2	422,000		442,000
C167	COOK	(BPS-01)	3	3	631,000		661,000
D008	DAIE	(BPS-01)	1	1	210,000		220,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		442,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,050,000		1,100,000
S037	SECURITY GUARD	(BPS-01)	1	1	210,000		220,000
A01152	Personal pay					3,000	3,000
A012	TOTAL ALLOWANCES				<u>26,699,000</u>	<u>25,005,000</u>	<u>29,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,380,000</u>	<u>24,686,000</u>	<u>28,872,000</u>
A01202	House Rent Allowance				961,000	891,000	891,000
A01203	Conveyance Allowance				1,319,000	1,230,000	1,230,000
A01208	Dress Allowance				79,000	99,000	99,000
A01217	Medical Allowance				646,000	575,000	575,000
A0121B	Health Professional Allowance				3,231,000	2,895,000	2,895,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01226	Computer Allowance				13,000	3,000	3,000
A0122P	Special Healthcare Allowance				439,000	368,000	368,000
A0122V	Nursing Professional Allowance				300,000	364,000	364,000
A0124R	Ad-Hoc Relief Allowance-2022				1,811,000	1,690,000	1,690,000
A0124S	Differential Allowance				3,956,000	3,688,000	3,688,000
A0124X	Adhoc Relief Allowance 2023				6,276,000	5,853,000	5,853,000
A01251	Mess Allowance				108,000	162,000	162,000
A0125E	Adhoc Relief Allowance-2024				5,157,000	4,739,000	4,739,000
A0125P	Ad-hoc Relief Allowance 2025					2,123,000	2,335,000
A01270	Others				2,079,000		3,974,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>319,000</u>	<u>319,000</u>	<u>319,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS				
A01274	Medical Charges		319,000	319,000	319,000
A03	TOTAL OPERATING EXPENSES		<u>2,968,000</u>	<u>3,383,000</u>	<u>2,968,000</u>
A031	TOTAL FEES			<u>415,000</u>	
A03170	Others			415,000	
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk call		69,000	69,000	69,000
A033	TOTAL UTILITIES		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A03301	Gas		72,000	72,000	72,000
A03302	Water		11,000	11,000	11,000
A034	TOTAL OCCUPANCY COSTS		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03407	Rates and Taxes		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,377,000</u>	<u>1,377,000</u>	<u>1,377,000</u>
A03805	Travelling Allowance		62,000	62,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,315,000	1,315,000	1,315,000
A039	TOTAL GENERAL		<u>1,388,000</u>	<u>1,388,000</u>	<u>1,388,000</u>
A03901	Stationery		22,000	22,000	22,000
A03905	Newspapers Periodicals and Books		118,000	118,000	118,000
A03906	Uniforms and Protective Clothing		43,000	43,000	43,000
A03927	Purchase of Drug and Medicines		848,000	848,000	848,000
A03970	Others		<u>357,000</u>	<u>357,000</u>	<u>357,000</u>
1	Others		357,000		

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS				
A06	TOTAL TRANSFERS		<u>13,040,000</u>	<u>12,625,000</u>	<u>13,040,000</u>
A061	TOTAL SCHOLARSHIP		<u>13,040,000</u>	<u>12,625,000</u>	<u>13,040,000</u>
A06102	Others		<u>13,040,000</u>	<u>12,625,000</u>	<u>13,040,000</u>
001	Others		13,040,000	12,625,000	13,040,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>351,000</u>	<u>351,000</u>	<u>351,000</u>
A130	TOTAL TRANSPORT		<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
A13001	Transport		197,000	197,000	197,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13101	Machinery and Equipment		95,000	95,000	95,000
A132	TOTAL FURNITURE AND FIXTURE		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture		59,000	59,000	59,000
PUBLIC HEALTH SCHOOL MIRPURKHAS			59,971,000	59,839,000	63,334,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,004,000</u>	<u>35,203,000</u>	<u>48,030,000</u>
A011	TOTAL PAY	46	46	<u>21,797,000</u>	<u>14,604,000</u>	<u>22,953,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>17,555,000</u>	<u>13,213,000</u>	<u>18,521,000</u>
A01101	Total Basic Pay Of Officer	28	28	<u>17,555,000</u>	<u>13,213,000</u>	<u>18,521,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
C959	CLINICAL LECTURER (BPS-18)	1	1	758,000		800,000
N074	NURSING LECTURER (BPS-18)	2	2	1,516,000		1,599,000
V012	VICE PRINCIPAL (BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9	9	5,402,000		5,699,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1	1	600,000		633,000
E036	ENGLISH LECTURER (BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR (BPS-17)	9	9	5,402,000		5,699,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	600,000		633,000
A119	ASSISTANT (BPS-16)					
L058	LIBRARIAN (BPS-16)	1	1	374,000	13,213,000	395,000
W077	WARDEN (BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,242,000</u>	<u>1,391,000</u>	<u>4,432,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,242,000</u>	<u>1,391,000</u>	<u>4,432,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	308,000		322,000
J053	JUNIOR CLERK (BPS-11)	1	1	289,000		302,000
H089	HOUSE KEEPER (BPS-09)	1	1	272,000		284,000
S206	STORE KEEPER (BPS-06)	1	1	245,000		256,000
D161	DRIVER (BPS-04)	1	1	229,000		239,000
D997	DISPATCH RIDER (BPS-04)	1	1	229,000		239,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS						
A331	AYA	(BPS-01)	2	2	422,000	1,391,000	441,000
B015	BEAREAR	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>22,207,000</u>	<u>20,599,000</u>	<u>25,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,207,000</u>	<u>20,599,000</u>	<u>25,077,000</u>
A01202	House Rent Allowance				976,000	972,000	972,000
A01203	Conveyance Allowance				1,084,000	1,060,000	1,060,000
A01208	Dress Allowance				495,000	419,000	419,000
A01217	Medical Allowance				438,000	429,000	429,000
A0121B	Health Professional Allowance				1,768,000	1,580,000	1,580,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122V	Nursing Professional Allowance				2,028,000	1,956,000	1,956,000
A0124R	Ad-Hoc Relief Allowance-2022				1,437,000	1,335,000	1,335,000
A0124S	Differential Allowance				2,923,000	2,747,000	2,747,000
A0124X	Adhoc Relief Allowance 2023				4,236,000	3,998,000	3,998,000
A01251	Mess Allowance				1,318,000	1,255,000	1,255,000
A0125E	Adhoc Relief Allowance-2024				3,450,000	3,311,000	3,311,000
A0125P	Ad-hoc Relief Allowance 2025					1,500,000	1,650,000
A01270	Others				2,048,000	31,000	4,359,000
A03	TOTAL OPERATING EXPENSES				<u>7,671,000</u>	<u>6,340,000</u>	<u>7,671,000</u>
A032	TOTAL COMMUNICATIONS				<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				82,000	82,000	82,000
A03204	Electronic Communication				250,000	250,000	250,000
A033	TOTAL UTILITIES				<u>2,662,000</u>	<u>1,331,000</u>	<u>2,662,000</u>
A03301	Gas				1,331,000	1,331,000	1,331,000
A03303	Electricity				1,331,000		1,331,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		111,000	111,000	111,000
A039	TOTAL GENERAL		<u>4,531,000</u>	<u>4,531,000</u>	<u>4,531,000</u>
A03901	Stationery		551,000	551,000	551,000
A03902	Printing and Publication		266,000	266,000	266,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,579,000</u>
1	Others		1,579,000		
A06	TOTAL TRANSFERS		<u>92,723,000</u>	<u>92,723,000</u>	<u>110,723,000</u>
A061	TOTAL SCHOLARSHIP		<u>92,709,000</u>	<u>92,709,000</u>	<u>110,709,000</u>
A06102	Others		<u>92,709,000</u>	<u>92,709,000</u>	<u>110,709,000</u>
001	Others		92,709,000	92,709,000	110,709,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A06301	Entertainments & Gifts		14,000	14,000	14,000
A09	TOTAL PHYSICAL ASSETS		<u>2,904,000</u>	<u>2,904,000</u>	<u>2,926,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,032,000</u>	<u>1,032,000</u>	<u>926,000</u>
A09201	Hardware		<u>1,032,000</u>	<u>1,032,000</u>	<u>926,000</u>
02C	Two Computers with all accessories		414,000	414,000	
120	Two Printers				350,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS				
19	Four Laser Printers 3 in 1		448,000	448,000	
231	Two Computers with all Accessories				576,000
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
UP6	Two UPS		44,000	44,000	
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
A09401	Medical stores		500,000	500,000	500,000
A09405	Workshop Equipment		500,000	500,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>372,000</u>	<u>372,000</u>	<u>1,000,000</u>
A09601	Plant and Machinery		<u>372,000</u>	<u>372,000</u>	<u>1,000,000</u>
1	Purchase of Plant and Machinery				1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Furniture and Fixtures		500,000	500,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS				
COLLEGE OF NURSING (FEMALE) MIRPURKHAS			148,302,000	138,170,000	170,350,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MX0330	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,979,000</u>	<u>5,425,000</u>	<u>5,653,000</u>
A011	TOTAL PAY	6	6	<u>1,520,000</u>	<u>1,751,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,520,000</u>	<u>1,751,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,498,000</u>	<u>1,745,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	350,000	367,000
S053	SENIOR CLERK (BPS-14)				
C146	COMPUTER OPERATOR (BPS-12)	1	1	308,000	323,000
B015	BEAREAR (BPS-01)	1	1	210,000	1,745,000
C089	CHOWKIDAR (BPS-01)	1	1	210,000	219,000
C167	COOK (BPS-01)	1	1	210,000	219,000
N003	NAIB QASID (BPS-01)	1	1	210,000	219,000
A01152	Personal pay			22,000	6,000
A012	TOTAL ALLOWANCES			<u>3,459,000</u>	<u>3,674,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,960,000</u>	<u>3,175,000</u>
A01202	House Rent Allowance			98,000	105,000
A01203	Conveyance Allowance			144,000	152,000
A0120D	Integrated Allowance			30,000	34,000
A0120L	Hard Area Allowance @ 50% of Running Bas			708,000	750,000
A01217	Medical Allowance			82,000	88,000
A0121B	Health Professional Allowance			201,000	212,000
A01226	Computer Allowance			19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			153,000	162,000
A0124S	Differential Allowance			342,000	361,000
A0124X	Adhoc Relief Allowance 2023			546,000	576,000
A0125E	Adhoc Relief Allowance-2024			467,000	503,000
A0125P	Ad-hoc Relief Allowance 2025				213,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MX0330	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI				
A01270	Others		170,000		370,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>499,000</u>	<u>499,000</u>	<u>499,000</u>
A01274	Medical Charges		499,000	499,000	499,000
A03	TOTAL OPERATING EXPENSES		<u>1,092,000</u>	<u>113,000</u>	<u>1,092,000</u>
A033	TOTAL UTILITIES		<u>1,072,000</u>	<u>93,000</u>	<u>1,072,000</u>
A03301	Gas		25,000	25,000	25,000
A03302	Water		68,000	68,000	68,000
A03303	Electricity		979,000		979,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03901	Stationery		9,000	9,000	9,000
A03902	Printing and Publication		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1	Others		4,000		
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI			6,071,000	5,538,000	6,745,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
MX0354	COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,817,000</u>	<u>22,197,000</u>	<u>30,849,000</u>
A011	TOTAL PAY		33	33	<u>12,334,000</u>	<u>6,857,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,626,000</u>	<u>4,706,000</u>	<u>8,047,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>7,626,000</u>	<u>4,706,000</u>	<u>8,047,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	4,706,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,708,000</u>	<u>2,151,000</u>	<u>4,920,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>4,708,000</u>	<u>2,151,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	2,151,000	441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
MX0354	COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI						
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>11,483,000</u>	<u>15,340,000</u>	<u>17,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,483,000</u>	<u>15,340,000</u>	<u>17,882,000</u>
A01202	House Rent Allowance				226,000	377,000	377,000
A01203	Conveyance Allowance				302,000	503,000	503,000
A01208	Dress Allowance				74,000	91,000	91,000
A0120L	Hard Area Allowance @ 50% of Running Bas				4,375,000	6,097,000	6,097,000
A01217	Medical Allowance				145,000	270,000	270,000
A0121B	Health Professional Allowance				564,000	808,000	808,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees					72,000	72,000
A0122P	Special Healthcare Allowance				76,000	63,000	63,000
A0122V	Nursing Professional Allowance				292,000	375,000	375,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				448,000	617,000	617,000
A0124S	Differential Allowance				959,000	1,336,000	1,336,000
A0124X	Adhoc Relief Allowance 2023				1,454,000	2,033,000	2,033,000
A01251	Mess Allowance				208,000	263,000	263,000
A0125E	Adhoc Relief Allowance-2024				1,190,000	1,667,000	1,667,000
A0125P	Ad-hoc Relief Allowance 2025					749,000	824,000
A01270	Others				1,151,000		2,467,000
A03	TOTAL OPERATING EXPENSES				<u>2,418,000</u>	<u>2,240,000</u>	<u>2,418,000</u>
A032	TOTAL COMMUNICATIONS				<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph				71,000	71,000	71,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MX0354	COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI				
A03202	Telephone and Trunk call		68,000	68,000	68,000
A033	TOTAL UTILITIES		<u>285,000</u>	<u>107,000</u>	<u>285,000</u>
A03301	Gas		107,000	107,000	107,000
A03303	Electricity		178,000		178,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>4,097,000</u>	<u>4,097,000</u>	<u>4,097,000</u>
A061	TOTAL SCHOLARSHIP		<u>4,080,000</u>	<u>4,080,000</u>	<u>4,080,000</u>
A06102	Others		<u>4,080,000</u>	<u>4,080,000</u>	<u>4,080,000</u>
001	Others		4,080,000	4,080,000	4,080,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MX0354	COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI				
COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI			30,400,000	28,602,000	37,432,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
MX0409	PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,118,000</u>	<u>43,365,000</u>	<u>62,408,000</u>
A011	TOTAL PAY		<u>67</u>	<u>67</u>	<u>24,653,000</u>	<u>11,890,000</u>	<u>25,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>11,877,000</u>	<u>11,063,000</u>	<u>12,530,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>11,877,000</u>	<u>11,063,000</u>	<u>12,530,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
S110	SENIOR VICE PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
V012	VICE PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
S059	SENIOR DENTAL LECTURER	(BPS-18)	1	1	758,000		800,000
S072	SENIOR LECTURER	(BPS-18)	4	4	3,031,000		3,198,000
L054	LECTURER	(BPS-17)	1	1	600,000		633,000
M068	MEDICAL OFFCR M / F	(BPS-17)	2	2	1,201,000		1,267,000
P044	PHYSIOTHERAPY LECTURER	(BPS-17)	1	1	600,000		633,000
S236	SUPERINTENDENT	(BPS-17)	1	1	600,000		633,000
T132	TUTOR OPTHAMOMOLOGY	(BPS-17)	1	1	600,000		633,000
U014	ULTRA SOUND LECTURER	(BPS-17)	1	1	600,000		633,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	11,063,000	395,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>12,776,000</u>	<u>827,000</u>	<u>13,351,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>12,776,000</u>	<u>827,000</u>	<u>13,351,000</u>
L058	LIBRARIAN	(BPS-15)	1	1	372,000		389,000
A053	ADDITIONAL REGISTRAR	(BPS-14)	1	1	350,000		366,000
S053	SENIOR CLERK	(BPS-14)					
S180	STENOTYPIST	(BPS-14)	1	1	350,000		366,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	614,000		642,000
D242	DENTAL HYGIENIST	(BPS-12)	2	2	614,000		642,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
MX0409	PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI						
A020	ACCOUNTANT	(BPS-11)	2	2	579,000		605,000
J014	JUNIOR CLERK	(BPS-11)	1	1	289,000		302,000
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		302,000
H086	HOSTEL WARDEN / HS KEEPER	(BPS-10)	1	1	280,000		293,000
I033	INSTRUCTOR / TUTOR	(BPS-10)	8	8	2,239,000		2,340,000
P124	PROJECT OPERATOR	(BPS-07)	1	1	253,000		264,000
D161	DRIVER	(BPS-06)	1	1	245,000		256,000
E021	ELECTRICIAN	(BPS-06)	1	1	245,000		256,000
M154	MUSEUM KEEPER	(BPS-05)	1	1	237,000		248,000
S206	STORE KEEPER	(BPS-05)	2	2	473,000		494,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
E021	ELECTRICIAN	(BPS-04)	1	1	229,000		239,000
P026	PESH IMAM	(BPS-04)	1	1	229,000		239,000
A313	ATTENDANT	(BPS-02)	3	3	644,000		673,000
D003	DAFTARI	(BPS-02)	1	1	215,000		225,000
A313	ATTENDANT	(BPS-01)	1	1	210,000	827,000	219,000
C089	CHOWKIDAR	(BPS-01)	3	3	631,000		659,000
C167	COOK	(BPS-01)	3	3	631,000		659,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	4	4	841,000		879,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,050,000		1,097,000
A012	TOTAL ALLOWANCES				<u>21,465,000</u>	<u>31,475,000</u>	<u>36,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,465,000</u>	<u>31,475,000</u>	<u>36,527,000</u>
A01202	House Rent Allowance				546,000	841,000	841,000
A01203	Conveyance Allowance				428,000	684,000	684,000
A0120L	Hard Area Allowance @ 50% of Running Bas				9,561,000	15,903,000	15,903,000
A01217	Medical Allowance				202,000	317,000	317,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MX0409	PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI				
A0121B	Health Professional Allowance		1,678,000	2,463,000	2,463,000
A01224	Entertainment Allowance		10,000	19,000	19,000
A0122P	Special Healthcare Allowance		569,000	965,000	965,000
A0124R	Ad-Hoc Relief Allowance-2022		663,000	978,000	978,000
A0124S	Differential Allowance		1,412,000	2,080,000	2,080,000
A0124X	Adhoc Relief Allowance 2023		2,093,000	3,079,000	3,079,000
A01252	Non Practising Allowance		78,000	75,000	75,000
A01257	RC Allowance		150,000	217,000	217,000
A0125E	Adhoc Relief Allowance-2024		1,784,000	2,648,000	2,648,000
A0125P	Ad-hoc Relief Allowance 2025			1,206,000	1,327,000
A01270	Others		2,291,000		4,931,000
A03	TOTAL OPERATING EXPENSES		<u>10,913,000</u>	<u>10,913,000</u>	<u>10,913,000</u>
A032	TOTAL COMMUNICATIONS		<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A03201	Postage and Telegraph		36,000	36,000	36,000
A03202	Telephone and Trunk call		169,000	169,000	169,000
A033	TOTAL UTILITIES		<u>2,244,000</u>	<u>2,244,000</u>	<u>2,244,000</u>
A03301	Gas		363,000	363,000	363,000
A03302	Water		605,000	605,000	605,000
A03305	POL for Generator		1,276,000	1,276,000	1,276,000
A034	TOTAL OCCUPANCY COSTS		<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03407	Rates and Taxes		108,000	108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,968,000</u>	<u>3,968,000</u>	<u>3,968,000</u>
A03805	Travelling Allowance		321,000	321,000	321,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,647,000	3,647,000	3,647,000
A039	TOTAL GENERAL		<u>4,388,000</u>	<u>4,388,000</u>	<u>4,388,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MX0409	PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI				
A03901	Stationery		547,000	547,000	547,000
A03902	Printing and Publication		215,000	215,000	215,000
A03905	Newspapers Periodicals and Books		276,000	276,000	276,000
A03906	Uniforms and Protective Clothing		483,000	483,000	483,000
A03970	Others		<u>2,867,000</u>	<u>2,867,000</u>	<u>2,867,000</u>
1	Others		2,867,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,707,000</u>	<u>1,707,000</u>	<u>1,707,000</u>
A130	TOTAL TRANSPORT		<u>749,000</u>	<u>749,000</u>	<u>749,000</u>
A13001	Transport		749,000	749,000	749,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
A13101	Machinery and Equipment		520,000	520,000	520,000
A132	TOTAL FURNITURE AND FIXTURE		<u>438,000</u>	<u>438,000</u>	<u>438,000</u>
A13201	Furniture and Fixture		438,000	438,000	438,000
PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI			58,738,000	55,985,000	75,028,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>60,770,000</u>	<u>39,851,000</u>	<u>70,905,000</u>	
A011	TOTAL PAY	79	79	<u>33,803,000</u>	<u>11,343,000</u>	<u>35,516,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>18,842,000</u>	<u>9,023,000</u>	<u>19,883,000</u>
A01101	Total Basic Pay Of Officer	27	27	<u>18,842,000</u>	<u>9,023,000</u>	<u>19,883,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
C071	CHIEF NURSING SUPDT (BPS-18)	1	1	758,000		800,000
C959	CLINICAL LECTURER (BPS-18)	1	1	683,000		721,000
N074	NURSING LECTURER (BPS-18)	1	1	683,000		721,000
S072	SENIOR LECTURER (BPS-18)	1	1	683,000		721,000
S111	SENIOR WOMEN MEDICAL OFFICER (BPS-18)	1	1	758,000		800,000
S561	SONOLOGIST (BPS-18)	1	1	683,000		721,000
V012	VICE PRINCIPAL (BPS-18)	1	1	683,000		721,000
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	600,000		633,000
C118	CLINICAL INSTRUCTOR (BPS-17)	2	2	1,682,000		1,775,000
E036	ENGLISH LECTURER (BPS-17)	1	1	600,000		633,000
L058	LIBRARIAN (BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR (BPS-17)	1	1	600,000		633,000
N036	NURSING SUPERINTENDENT (BPS-17)	1	1	600,000		633,000
N074	NURSING LECTURER (BPS-17)	1	1	1,623,000		1,712,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	541,000		571,000
S175	STATISTICAL OFFICER (BPS-17)	1	1	600,000		633,000
S605	SENIOR NURSE (BPS-17)	1	1	1,623,000		1,712,000
W041	WOMEN MEDICAL OFFICER (BPS-17)	2	2	1,201,000		1,267,000
A015	ACCOUNT ASSISTANT (BPS-16)	1	1	374,000	9,023,000	395,000
A119	ASSISTANT (BPS-16)					
D142	DOMICILIARY MIDWIFE SUPRV (BPS-16)	1	1	374,000		395,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI						
H085	HOSTEL WARDEN	(BPS-16)	1	1	337,000		356,000
P156	PUBLIC HEALTH SUPERVISOR	(BPS-16)	1	1	374,000		395,000
S161	STAFF NURSE	(BPS-16)	1	1	674,000		711,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	337,000		356,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>14,961,000.</u>	<u>2,320,000.</u>	<u>15,633,000.</u>
A01151	Total Basic Pay Other Staff		52	52	<u>14,961,000.</u>	<u>2,320,000.</u>	<u>15,633,000.</u>
S053	SENIOR CLERK	(BPS-14)	1	1	270,000		282,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	614,000		642,000
D023	DATA ENTRY OPERATOR	(BPS-12)	2	2	614,000		642,000
D114	DISPENSER	(BPS-09)	2	2	543,000		567,000
H089	HOUSE KEEPER	(BPS-09)	2	2	543,000		567,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	210,000		219,000
L018	LADY HEALTH VISITOR	(BPS-09)	4	4	2,639,000		2,757,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	196,000		205,000
M098	MIDWIFE	(BPS-06)	1	1	756,000		790,000
S206	STORE KEEPER	(BPS-05)	1	1	237,000		248,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A313	ATTENDANT	(BPS-02)	1	1	498,000		520,000
A333	AYA / DAI	(BPS-02)	3	3	644,000		673,000
B117	BEARER	(BPS-02)	3	3	644,000		673,000
C019	CARPENTER	(BPS-02)	1	1	166,000		173,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,072,000		1,120,000
C167	COOK	(BPS-02)	3	3	595,000		621,000
E021	ELECTRICIAN	(BPS-02)	1	1	215,000		225,000
M022	MALHI	(BPS-02)	1	1	215,000		225,000
M038	MASALCHI	(BPS-02)	3	3	644,000		673,000
N003	NAIB QASID	(BPS-02)	4	4	858,000		897,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI						
P061	PLUMBER	(BPS-02)	1	1	215,000		225,000
P168	PUMP OPERATOR	(BPS-02)	1	1	215,000		225,000
S008	SANITARY WORKER	(BPS-02)	5	5	1,072,000		1,120,000
S008	SANITARY WORKER	(BPS-01)	1	1	829,000	2,320,000	866,000
A012	TOTAL ALLOWANCES				<u>26,967,000</u>	<u>28,508,000</u>	<u>35,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,362,000</u>	<u>27,903,000</u>	<u>34,784,000</u>
A01202	House Rent Allowance				1,356,000	722,000	722,000
A01203	Conveyance Allowance				1,488,000	786,000	786,000
A01208	Dress Allowance				104,000	160,000	160,000
A0120L	Hard Area Allowance @ 50% of Running Bas				7,944,000	11,731,000	11,731,000
A01217	Medical Allowance				858,000	359,000	359,000
A0121B	Health Professional Allowance				1,796,000	2,386,000	2,386,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					15,000	15,000
A0122P	Special Healthcare Allowance				313,000	396,000	396,000
A0122V	Nursing Professional Allowance				386,000	695,000	695,000
A01233	Unattractive Area Allowance				13,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022				733,000	986,000	986,000
A0124S	Differential Allowance				1,575,000	2,115,000	2,115,000
A0124X	Adhoc Relief Allowance 2023				3,703,000	3,225,000	3,225,000
A01251	Mess Allowance				268,000	433,000	433,000
A01252	Non Practising Allowance				58,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024				3,997,000	2,607,000	2,607,000
A0125P	Ad-hoc Relief Allowance 2025					1,198,000	1,318,000
A01270	Others				1,764,000		6,761,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>605,000</u>	<u>605,000</u>	<u>605,000</u>
A01274	Medical Charges				605,000	605,000	605,000
A03	TOTAL OPERATING EXPENSES				<u>10,578,000</u>	<u>10,336,000</u>	<u>10,578,000</u>
A032	TOTAL COMMUNICATIONS				<u>169,000</u>	<u>169,000</u>	<u>169,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI				
A03201	Postage and Telegraph		59,000	59,000	59,000
A03202	Telephone and Trunk call		110,000	110,000	110,000
A033	TOTAL UTILITIES		<u>2,888,000</u>	<u>2,646,000</u>	<u>2,888,000</u>
A03301	Gas		605,000	605,000	605,000
A03302	Water		605,000	605,000	605,000
A03303	Electricity		242,000		242,000
A03305	POL for Generator		1,436,000	1,436,000	1,436,000
A034	TOTAL OCCUPANCY COSTS		<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A03407	Rates and Taxes		348,000	348,000	348,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,845,000</u>	<u>2,845,000</u>	<u>2,845,000</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03806	Transportation of Goods		500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,145,000	2,145,000	2,145,000
A039	TOTAL GENERAL		<u>4,328,000</u>	<u>4,328,000</u>	<u>4,328,000</u>
A03901	Stationery		606,000	606,000	606,000
A03902	Printing and Publication		525,000	525,000	525,000
A03905	Newspapers Periodicals and Books		441,000	441,000	441,000
A03906	Uniforms and Protective Clothing		551,000	551,000	551,000
A03970	Others		<u>2,205,000</u>	<u>2,205,000</u>	<u>2,205,000</u>
1	Others		2,205,000		
A06	TOTAL TRANSFERS		<u>1,556,000</u>	<u>3,111,000</u>	<u>3,111,000</u>
A061	TOTAL SCHOLARSHIP		<u>1,556,000</u>	<u>3,111,000</u>	<u>3,111,000</u>
A06102	Others		<u>1,556,000</u>	<u>3,111,000</u>	<u>3,111,000</u>
001	Others		1,556,000	3,111,000	3,111,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI				
A09	TOTAL PHYSICAL ASSETS		<u>7,000,000</u>	<u>7,000,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>	<u>2,000,000</u>	
A09201	Hardware		2,000,000	2,000,000	
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>	<u>2,000,000</u>	
A09401	Medical stores		2,000,000	2,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>	<u>2,000,000</u>	
A09601	Plant and Machinery		<u>2,000,000</u>	<u>2,000,000</u>	
1	Purchase of Plant and Machinery		1,500,000	1,500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>	
A09701	Furniture and fixtures		<u>1,000,000</u>	<u>1,000,000</u>	
001	Furniture and Fixtures		1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>993,000</u>	<u>993,000</u>	<u>993,000</u>
A130	TOTAL TRANSPORT		<u>331,000</u>	<u>331,000</u>	<u>331,000</u>
A13001	Transport		331,000	331,000	331,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>331,000</u>	<u>331,000</u>	<u>331,000</u>
A13101	Machinery and Equipment		331,000	331,000	331,000
A132	TOTAL FURNITURE AND FIXTURE		<u>331,000</u>	<u>331,000</u>	<u>331,000</u>
A13201	Furniture and Fixture		331,000	331,000	331,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI				
PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI			80,897,000	61,291,000	85,587,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
MY0218	COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,338,000</u>	<u>16,857,000</u>	<u>25,750,000</u>
A011	TOTAL PAY		33	33	<u>12,752,000</u>	<u>7,085,000</u>	<u>13,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,626,000</u>	<u>3,899,000</u>	<u>8,047,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>7,626,000</u>	<u>3,899,000</u>	<u>8,047,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	3,899,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,126,000</u>	<u>3,186,000</u>	<u>5,395,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,708,000</u>	<u>2,738,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	2,738,000	441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
MY0218	COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL						
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A01152	Personal pay				418,000	448,000	475,000
A012	TOTAL ALLOWANCES				<u>8,586,000</u>	<u>9,772,000</u>	<u>12,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,586,000</u>	<u>9,772,000</u>	<u>12,308,000</u>
A01202	House Rent Allowance				453,000	476,000	476,000
A01203	Conveyance Allowance				583,000	616,000	616,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				53,000	53,000	53,000
A01217	Medical Allowance				305,000	326,000	326,000
A0121B	Health Professional Allowance				925,000	957,000	957,000
A0122P	Special Healthcare Allowance				125,000	125,000	125,000
A0122V	Nursing Professional Allowance				250,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022				579,000	603,000	603,000
A0124S	Differential Allowance				1,260,000	1,314,000	1,314,000
A0124X	Adhoc Relief Allowance 2023				1,898,000	1,871,000	1,871,000
A01251	Mess Allowance				163,000	163,000	163,000
A01257	RC Allowance				67,000	17,000	17,000
A0125E	Adhoc Relief Allowance-2024				770,000	2,308,000	2,308,000
A0125P	Ad-hoc Relief Allowance 2025					689,000	758,000
A01270	Others				1,151,000		2,467,000
A03	TOTAL OPERATING EXPENSES				<u>2,418,000</u>	<u>2,240,000</u>	<u>2,418,000</u>
A032	TOTAL COMMUNICATIONS				<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph				71,000	71,000	71,000
A03202	Telephone and Trunk call				68,000	68,000	68,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MY0218	COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL				
A033	TOTAL UTILITIES		<u>285,000</u>	<u>107,000</u>	<u>285,000</u>
A03301	Gas		107,000	107,000	107,000
A03303	Electricity		178,000		178,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>2,627,000</u>	<u>2,627,000</u>	<u>2,627,000</u>
A061	TOTAL SCHOLARSHIP		<u>2,610,000</u>	<u>2,610,000</u>	<u>2,610,000</u>
A06102	Others		<u>2,610,000</u>	<u>2,610,000</u>	<u>2,610,000</u>
001	Others		2,610,000	2,610,000	2,610,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MY0218	COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL				
COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL			26,451,000	21,792,000	30,863,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
NX0322	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,448,000</u>	<u>3,400,000</u>	<u>3,889,000</u>
A011	TOTAL PAY		6	6	<u>1,498,000</u>	<u>1,392,000</u>	<u>1,564,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,498,000</u>	<u>1,392,000</u>	<u>1,564,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,498,000</u>	<u>1,392,000</u>	<u>1,564,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	350,000		366,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000		322,000
B015	BEAREAR	(BPS-01)	1	1	210,000	1,392,000	219,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		219,000
C167	COOK	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	1	1	210,000		219,000
A012	TOTAL ALLOWANCES				<u>1,950,000</u>	<u>2,008,000</u>	<u>2,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,783,000</u>	<u>1,841,000</u>	<u>2,158,000</u>
A01202	House Rent Allowance				34,000	36,000	36,000
A01203	Conveyance Allowance				89,000	89,000	89,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				69,000	69,000	69,000
A0121B	Health Professional Allowance				168,000	194,000	194,000
A0124R	Ad-Hoc Relief Allowance-2022				126,000	126,000	126,000
A0124S	Differential Allowance				288,000	288,000	288,000
A0124X	Adhoc Relief Allowance 2023				450,000	450,000	450,000
A0125E	Adhoc Relief Allowance-2024				418,000	418,000	418,000
A0125P	Ad-hoc Relief Allowance 2025					167,000	184,000
A01270	Others				137,000		300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A01274	Medical Charges				167,000	167,000	167,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
NX0322	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE				
A03	TOTAL OPERATING EXPENSES		<u>997,000</u>	<u>183,000</u>	<u>997,000</u>
A033	TOTAL UTILITIES		<u>937,000</u>	<u>123,000</u>	<u>937,000</u>
A03301	Gas		123,000	123,000	123,000
A03303	Electricity		814,000		814,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03901	Stationery		19,000	19,000	19,000
A03902	Printing and Publication		13,000	13,000	13,000
A03906	Uniforms and Protective Clothing		9,000	9,000	9,000
A03970	Others		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1	Others		19,000		
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE			4,445,000	3,583,000	4,886,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
NX0358	COMMUNITY MIDWIFERY SCHOOL N.FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,439,000</u>	<u>15,003,000</u>	<u>22,780,000</u>
A011	TOTAL PAY		33	33	<u>12,545,000</u>	<u>7,940,000</u>	<u>13,178,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,626,000</u>	<u>3,306,000</u>	<u>8,047,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>7,626,000</u>	<u>3,306,000</u>	<u>8,047,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	3,306,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,919,000</u>	<u>4,634,000</u>	<u>5,131,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,708,000</u>	<u>1,177,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	1,177,000	441,000
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
NX0358	COMMUNITY MIDWIFERY SCHOOL N.FEROZE				
C089	CHOWKIDAR	(BPS-01)	2	2	441,000
C167	COOK	(BPS-01)	2	2	441,000
M022	MALHI	(BPS-01)	1	1	219,000
N003	NAIB QASID	(BPS-01)	2	2	441,000
S008	SANITARY WORKER	(BPS-01)	2	2	441,000
A01152	Personal pay		211,000	205,000	211,000
A01156	Total Pay of contract staff			<u>3,252,000</u>	
S053	SENIOR CLERK	(BPS-14)		3,252,000	
A012	TOTAL ALLOWANCES		<u>4,894,000</u>	<u>7,063,000</u>	<u>9,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,894,000</u>	<u>7,063,000</u>	<u>9,602,000</u>
A01202	House Rent Allowance		63,000	80,000	80,000
A01203	Conveyance Allowance		125,000	153,000	153,000
A01208	Dress Allowance		65,000	82,000	82,000
A01217	Medical Allowance		64,000	74,000	74,000
A0121B	Health Professional Allowance		200,000	200,000	200,000
A0121N	Personal Allowance			38,000	38,000
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	72,000	72,000
A0122V	Nursing Professional Allowance		250,000	306,000	306,000
A0124R	Ad-Hoc Relief Allowance-2022		322,000	521,000	521,000
A0124S	Differential Allowance		688,000	1,135,000	1,135,000
A0124X	Adhoc Relief Allowance 2023		1,064,000	1,749,000	1,749,000
A01251	Mess Allowance		181,000	226,000	226,000
A01257	RC Allowance		25,000	25,000	25,000
A0125E	Adhoc Relief Allowance-2024		684,000	1,680,000	1,680,000
A0125P	Ad-hoc Relief Allowance 2025			722,000	794,000
A01270	Others		1,151,000		2,467,000
A03	TOTAL OPERATING EXPENSES		<u>2,418,000</u>	<u>2,240,000</u>	<u>2,418,000</u>
A032	TOTAL COMMUNICATIONS		<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph		71,000	71,000	71,000
A03202	Telephone and Trunk call		68,000	68,000	68,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
NX0358	COMMUNITY MIDWIFERY SCHOOL N.FEROZE				
A033	TOTAL UTILITIES		<u>285,000</u>	<u>107,000</u>	<u>285,000</u>
A03301	Gas		107,000	107,000	107,000
A03303	Electricity		178,000		178,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>3,122,000</u>	<u>3,122,000</u>	<u>3,122,000</u>
A061	TOTAL SCHOLARSHIP		<u>3,105,000</u>	<u>3,105,000</u>	<u>3,105,000</u>
A06102	Others		<u>3,105,000</u>	<u>3,105,000</u>	<u>3,105,000</u>
001	Others		3,105,000	3,105,000	3,105,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
NX0358	COMMUNITY MIDWIFERY SCHOOL N.FEROZE				
COMMUNITY MIDWIFERY SCHOOL N.FEROZE			23,047,000	20,433,000	28,388,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
QS0282	COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,186,000</u>	<u>18,425,000</u>	<u>25,327,000</u>
A011	TOTAL PAY		33	33	<u>12,334,000</u>	<u>6,757,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,626,000</u>	<u>4,005,000</u>	<u>8,047,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>7,626,000</u>	<u>4,005,000</u>	<u>8,047,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	4,005,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,708,000</u>	<u>2,752,000</u>	<u>4,920,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,708,000</u>	<u>2,752,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	2,752,000	441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
QS0282	COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER						
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>12,852,000</u>	<u>11,668,000</u>	<u>12,360,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,852,000</u>	<u>9,814,000</u>	<u>12,360,000</u>
A01202	House Rent Allowance				850,000	535,000	535,000
A01203	Conveyance Allowance				1,091,000	641,000	641,000
A01207	Washing Allowance				45,000	16,000	16,000
A01217	Medical Allowance				727,000	405,000	405,000
A0121B	Health Professional Allowance				2,341,000	1,432,000	1,432,000
A0122P	Special Healthcare Allowance				188,000	188,000	188,000
A0124R	Ad-Hoc Relief Allowance-2022				787,000	579,000	579,000
A0124S	Differential Allowance				1,290,000	1,254,000	1,254,000
A0124X	Adhoc Relief Allowance 2023				2,358,000	2,155,000	2,155,000
A0125E	Adhoc Relief Allowance-2024				2,024,000	1,822,000	1,822,000
A0125P	Ad-hoc Relief Allowance 2025					787,000	866,000
A01270	Others				1,151,000		2,467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,854,000</u>	
A01274	Medical Charges					1,854,000	
A03	TOTAL OPERATING EXPENSES				<u>2,418,000</u>	<u>2,240,000</u>	<u>2,418,000</u>
A032	TOTAL COMMUNICATIONS				<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph				71,000	71,000	71,000
A03202	Telephone and Trunk call				68,000	68,000	68,000
A033	TOTAL UTILITIES				<u>285,000</u>	<u>107,000</u>	<u>285,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
QS0282	COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER				
A03301	Gas		107,000	107,000	107,000
A03303	Electricity		178,000		178,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>2,447,000</u>	<u>2,447,000</u>	<u>2,447,000</u>
A061	TOTAL SCHOLARSHIP		<u>2,430,000</u>	<u>2,430,000</u>	<u>2,430,000</u>
A06102	Others		<u>2,430,000</u>	<u>2,430,000</u>	<u>2,430,000</u>
001	Others		2,430,000	2,430,000	2,430,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000
COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER			30,119,000	23,180,000	30,260,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SB0370	PARA MEDICAL INSTITUTE BENAIZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,749,000</u>	<u>61,613,000</u>	<u>64,032,000</u>
A011	TOTAL PAY	52	52	<u>20,559,000</u>	<u>25,487,000</u>	<u>21,701,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>12,124,000</u>	<u>20,010,000</u>	<u>12,885,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>12,124,000</u>	<u>20,010,000</u>	<u>12,885,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,245,000
V012	VICE PRINCIPAL (BPS-19)	1	1	1,171,000		1,245,000
L054	LECTURER (BPS-18)	2	2	1,516,000		1,611,000
S072	SENIOR LECTURER (BPS-18)	2	2	1,516,000		1,611,000
L054	LECTURER (BPS-17)	6	6	3,602,000		3,829,000
M069	MEDICAL OFFICER (BPS-17)	1	1	600,000		637,000
P044	PHYSIOTHERAPY LECTURER (BPS-17)	1	1	600,000		637,000
S236	SUPERINTENDENT (BPS-17)	1	1	600,000		637,000
UR8	ULTRA SOUND RADIO GRAPHER (BPS-17)	1	1	600,000		637,000
A119	ASSISTANT (BPS-16)	1	1	374,000	20,010,000	398,000
H085	HOSTEL WARDEN (BPS-16)	1	1	374,000		398,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>8,435,000</u>	<u>5,477,000</u>	<u>8,816,000</u>
A01151	Total Basic Pay Other Staff	34	34	<u>8,432,000</u>	<u>5,475,000</u>	<u>8,813,000</u>
A249	ASSISTANT LIBRARIAN (BPS-15)	1	1	372,000		389,000
S053	SENIOR CLERK (BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK (BPS-11)	2	2	579,000		605,000
I033	INSTRUCTOR / TUTOR (BPS-10)	8	8	2,239,000		2,340,000
S206	STORE KEEPER (BPS-07)	1	1	253,000		264,000
L059	LIBRARY ASSISTANT (BPS-06)	1	1	245,000		256,000
E021	ELECTRICIAN (BPS-05)	1	1	237,000		248,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD						
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
P162	PUMP DRIVER	(BPS-04)	1	1	229,000		239,000
D003	DAFTARI	(BPS-02)	1	1	215,000		225,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000	5,475,000	441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	4	4	841,000		879,000
S008	SANITARY WORKER	(BPS-01)	4	4	841,000		879,000
A01152	Personal pay				3,000	2,000	3,000
A012	TOTAL ALLOWANCES				<u>36,190,000</u>	<u>36,126,000</u>	<u>42,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,012,000</u>	<u>34,941,000</u>	<u>41,146,000</u>
A01202	House Rent Allowance				1,178,000	1,271,000	1,271,000
A01203	Conveyance Allowance				1,592,000	1,615,000	1,615,000
A01208	Dress Allowance				10,000	14,000	14,000
A0120D	Integrated Allowance				1,000		
A0120Q	Fixed Daily Allowance				1,000		
A01217	Medical Allowance				766,000	773,000	773,000
A0121B	Health Professional Allowance				5,391,000	5,542,000	5,542,000
A01224	Entertainment Allowance				13,000	11,000	11,000
A0122P	Special Healthcare Allowance				1,569,000	1,653,000	1,653,000
A0124R	Ad-Hoc Relief Allowance-2022				2,259,000	2,234,000	2,234,000
A0124S	Differential Allowance				4,857,000	4,809,000	4,809,000
A0124X	Adhoc Relief Allowance 2023				7,461,000	7,385,000	7,385,000
A01251	Mess Allowance				13,000	15,000	15,000
A01252	Non Practising Allowance				708,000	769,000	769,000
A01257	RC Allowance				253,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024				6,148,000	6,045,000	6,045,000
A0125P	Ad-hoc Relief Allowance 2025					2,755,000	3,031,000
A01270	Others				2,792,000		5,929,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,178,000</u>	<u>1,185,000</u>	<u>1,185,000</u>
A01274	Medical Charges				1,000,000	1,000,000	1,000,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SB0370	PARA MEDICAL INSTITUTE BENAIZIRABAD				
A01289	Teaching Allowance		178,000	185,000	185,000
A03	TOTAL OPERATING EXPENSES		<u>5,137,000</u>	<u>3,577,000</u>	<u>5,137,000</u>
A032	TOTAL COMMUNICATIONS		<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A03201	Postage and Telegraph		21,000	21,000	21,000
A03202	Telephone and Trunk call		172,000	172,000	172,000
A033	TOTAL UTILITIES		<u>2,619,000</u>	<u>1,059,000</u>	<u>2,619,000</u>
A03301	Gas		180,000	180,000	180,000
A03302	Water		782,000	782,000	782,000
A03303	Electricity		1,560,000		1,560,000
A03305	POL for Generator		97,000	97,000	97,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,102,000</u>	<u>1,102,000</u>	<u>1,102,000</u>
A03805	Travelling Allowance		131,000	131,000	131,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		971,000	971,000	971,000
A039	TOTAL GENERAL		<u>1,223,000</u>	<u>1,223,000</u>	<u>1,223,000</u>
A03901	Stationery		110,000	110,000	110,000
A03902	Printing and Publication		63,000	63,000	63,000
A03905	Newspapers Periodicals and Books		516,000	516,000	516,000
A03906	Uniforms and Protective Clothing		109,000	109,000	109,000
A03970	Others		<u>425,000</u>	<u>425,000</u>	<u>425,000</u>
1	Others		425,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,106,000</u>	<u>1,106,000</u>	<u>1,106,000</u>
A130	TOTAL TRANSPORT		<u>648,000</u>	<u>648,000</u>	<u>648,000</u>
A13001	Transport		648,000	648,000	648,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>246,000</u>	<u>246,000</u>	<u>246,000</u>
A13101	Machinery and Equipment		246,000	246,000	246,000
A132	TOTAL FURNITURE AND FIXTURE		<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A13201	Furniture and Fixture		212,000	212,000	212,000
PARA MEDICAL INSTITUTE BENAZIRABAD			62,992,000	66,296,000	70,275,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SB0371	PEOPLES UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>800,000,000</u>	<u>800,000,000</u>	<u>800,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>800,000,000</u>	<u>800,000,000</u>	<u>800,000,000</u>
A05206	To Non Financial Institutions		<u>800,000,000</u>	<u>800,000,000</u>	<u>800,000,000</u>
1			800,000,000	800,000,000	800,000,000
A06	TOTAL TRANSFERS		<u>626,340,000</u>	<u>626,340,000</u>	<u>626,340,000</u>
A061	TOTAL SCHOLARSHIP		<u>626,340,000</u>	<u>626,340,000</u>	<u>626,340,000</u>
A06102	Others		<u>626,340,000</u>	<u>626,340,000</u>	<u>626,340,000</u>
500	STIPEND FOR (500) SEATS / SLOTS OF POSTGRADUTE STUDENTS		626,340,000	626,340,000	626,340,000
PEOPLES UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD			1,426,340,000	1,426,340,000	1,426,340,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027		
			Rs	Rs	Rs		
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
SB0372	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAIZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,960,000</u>	<u>3,800,000</u>	<u>4,438,000</u>		
A011	TOTAL PAY	6	6	<u>1,498,000</u>	<u>1,374,000</u>	<u>1,564,000</u>	
A011-1	TOTAL PAY OF OFFICERS			<u>618,000</u>			
A01101	Total Basic Pay Of Officer			<u>618,000</u>			
A119	ASSISTANT	(BPS-16)		618,000			
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,498,000</u>	<u>756,000</u>	<u>1,564,000</u>	
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>6</u>	<u>1,498,000</u>	<u>756,000</u>	<u>1,564,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	350,000	366,000	
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000	322,000	
B015	BEAREAR	(BPS-01)	1	1	210,000	756,000	219,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		219,000
C167	COOK	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	1	1	210,000		219,000
A012	TOTAL ALLOWANCES				<u>2,462,000</u>	<u>2,426,000</u>	<u>2,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,795,000</u>	<u>1,759,000</u>	<u>2,207,000</u>
A01202	House Rent Allowance				79,000	79,000	79,000
A01203	Conveyance Allowance				121,000	121,000	121,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				53,000	53,000	53,000
A0121B	Health Professional Allowance				157,000	157,000	157,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				118,000	118,000	118,000
A0124S	Differential Allowance				261,000	261,000	261,000
A0124X	Adhoc Relief Allowance 2023				428,000	428,000	428,000
A0125E	Adhoc Relief Allowance-2024				359,000	357,000	357,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SB0372	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAIZIRABAD				
A0125P	Ad-hoc Relief Allowance 2025			165,000	182,000
A01270	Others		199,000		431,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>667,000</u>	<u>667,000</u>	<u>667,000</u>
A01274	Medical Charges		667,000	667,000	667,000
A03	TOTAL OPERATING EXPENSES		<u>960,000</u>	<u>245,000</u>	<u>960,000</u>
A032	TOTAL COMMUNICATIONS		<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A03201	Postage and Telegraph		16,000	16,000	16,000
A03202	Telephone and Trunk call		105,000	105,000	105,000
A033	TOTAL UTILITIES		<u>786,000</u>	<u>71,000</u>	<u>786,000</u>
A03301	Gas		58,000	58,000	58,000
A03302	Water		13,000	13,000	13,000
A03303	Electricity		715,000		715,000
A039	TOTAL GENERAL		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03901	Stationery		20,000	20,000	20,000
A03902	Printing and Publication		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
1	Others		15,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13101	Machinery and Equipment		37,000	37,000	37,000
A132	TOTAL FURNITURE AND FIXTURE		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SB0372	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD				
A13201 Furniture and Fixture			32,000	32,000	32,000
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD			4,989,000	4,114,000	5,467,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,103,000</u>	<u>32,687,000</u>	<u>45,896,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>21,862,000</u>	<u>14,389,000</u>	<u>23,105,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>17,620,000</u>	<u>13,328,000</u>	<u>18,673,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>17,555,000</u>	<u>13,185,000</u>	<u>18,521,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
C959	CLINICAL LECTURER	(BPS-18)	1	1	758,000		800,000
N074	NURSING LECTURER	(BPS-18)	2	2	1,516,000		1,599,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,699,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,699,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	600,000		633,000
A119	ASSISTANT	(BPS-16)					
L058	LIBRARIAN	(BPS-16)	1	1	374,000	13,185,000	395,000
W077	WARDEN	(BPS-16)	1	1	374,000		395,000
A01102	Personal pay				65,000	143,000	152,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,242,000</u>	<u>1,061,000</u>	<u>4,432,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>4,242,000</u>	<u>1,061,000</u>	<u>4,432,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		302,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
S206	STORE KEEPER	(BPS-06)	1	1	245,000		256,000
D161	DRIVER	(BPS-04)	1	1	229,000		239,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD						
D997	DISPATCH RIDER	(BPS-04)	1	1	229,000		239,000
A331	AYA	(BPS-01)	2	2	422,000	1,061,000	441,000
B015	BEAREAR	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>17,241,000</u>	<u>18,298,000</u>	<u>22,791,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,116,000</u>	<u>18,163,000</u>	<u>22,656,000</u>
A01202	House Rent Allowance				674,000	726,000	726,000
A01203	Conveyance Allowance				688,000	763,000	763,000
A01208	Dress Allowance				364,000	445,000	445,000
A01217	Medical Allowance				304,000	356,000	356,000
A0121B	Health Professional Allowance				1,100,000	1,310,000	1,310,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122V	Nursing Professional Allowance				1,375,000	1,597,000	1,597,000
A0124R	Ad-Hoc Relief Allowance-2022				1,106,000	1,246,000	1,246,000
A0124S	Differential Allowance				2,336,000	2,597,000	2,597,000
A0124X	Adhoc Relief Allowance 2023				3,393,000	3,760,000	3,760,000
A01251	Mess Allowance				988,000	1,175,000	1,175,000
A0125E	Adhoc Relief Allowance-2024				2,734,000	2,845,000	2,845,000
A0125P	Ad-hoc Relief Allowance 2025					1,337,000	1,471,000
A01270	Others				2,048,000		4,359,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>125,000</u>	<u>135,000</u>	<u>135,000</u>
A01289	Teaching Allowance				125,000	135,000	135,000
A03	TOTAL OPERATING EXPENSES				<u>7,671,000</u>	<u>6,340,000</u>	<u>7,671,000</u>
A032	TOTAL COMMUNICATIONS				<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD				
A03202	Telephone and Trunk call		82,000	82,000	82,000
A03204	Electronic Communication		250,000	250,000	250,000
A033	TOTAL UTILITIES		<u>2,662,000</u>	<u>1,331,000</u>	<u>2,662,000</u>
A03301	Gas		1,331,000	1,331,000	1,331,000
A03303	Electricity		1,331,000		1,331,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		111,000	111,000	111,000
A039	TOTAL GENERAL		<u>4,531,000</u>	<u>4,531,000</u>	<u>4,531,000</u>
A03901	Stationery		551,000	551,000	551,000
A03902	Printing and Publication		266,000	266,000	266,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,579,000</u>
1	Others		1,579,000		
A06	TOTAL TRANSFERS		<u>92,646,000</u>	<u>92,646,000</u>	<u>110,646,000</u>
A061	TOTAL SCHOLARSHIP		<u>92,632,000</u>	<u>92,632,000</u>	<u>110,632,000</u>
A06102	Others		<u>92,632,000</u>	<u>92,632,000</u>	<u>110,632,000</u>
001	Others		92,632,000	92,632,000	110,632,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A06301	Entertainments & Gifts		14,000	14,000	14,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD				
A09	TOTAL PHYSICAL ASSETS		<u>1,917,000</u>	<u>1,917,000</u>	<u>3,364,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>638,000</u>	<u>638,000</u>	<u>864,000</u>
A09201	Hardware		<u>638,000</u>	<u>638,000</u>	<u>864,000</u>
02C	Two Computers with all accessories		414,000	414,000	
03C	Three Computers with all Accessories				864,000
PR1	Two Laser Printers		224,000	224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>279,000</u>	<u>279,000</u>	<u>1,500,000</u>
A09601	Plant and Machinery		<u>279,000</u>	<u>279,000</u>	<u>1,500,000</u>
1	Purchase of Plant and Machinery				1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		500,000	500,000	1,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>500,000</u>	<u>500,000</u>	
A09899	Others		500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000

**SC21156 (156)
Medical Education**

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD				
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD			142,337,000	134,590,000	168,577,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,220,000</u>	<u>27,922,000</u>	<u>43,696,000</u>
A011	TOTAL PAY		46	46	<u>21,818,000</u>	<u>11,649,000</u>	<u>22,974,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>17,555,000</u>	<u>10,961,000</u>	<u>18,521,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>17,555,000</u>	<u>10,961,000</u>	<u>18,521,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
C959	CLINICAL LECTURER	(BPS-18)	2	2	1,516,000		1,599,000
N074	NURSING LECTURER	(BPS-18)	1	1	758,000		800,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,699,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,699,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	600,000		633,000
A119	ASSISTANT	(BPS-16)					
L058	LIBRARIAN	(BPS-16)	1	1	374,000	10,961,000	395,000
W077	WARDEN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,263,000</u>	<u>688,000</u>	<u>4,453,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,242,000</u>	<u>668,000</u>	<u>4,432,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		302,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
S206	STORE KEEPER	(BPS-06)	1	1	245,000		256,000
D161	DRIVER	(BPS-04)	1	1	229,000		239,000
D997	DISPATCH RIDER	(BPS-04)	1	1	229,000		239,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR						
A331	AYA	(BPS-01)	2	2	422,000	668,000	441,000
B015	BEAREAR	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A01152	Personal pay				21,000	20,000	21,000
A012	TOTAL ALLOWANCES				<u>18,402,000</u>	<u>16,273,000</u>	<u>20,722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,402,000</u>	<u>16,273,000</u>	<u>20,722,000</u>
A01202	House Rent Allowance				722,000	671,000	671,000
A01203	Conveyance Allowance				897,000	703,000	703,000
A01208	Dress Allowance				373,000	349,000	349,000
A01217	Medical Allowance				359,000	357,000	357,000
A0121B	Health Professional Allowance				1,354,000	1,276,000	1,276,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122V	Nursing Professional Allowance				1,667,000	1,486,000	1,486,000
A0124R	Ad-Hoc Relief Allowance-2022				1,146,000	1,093,000	1,093,000
A0124S	Differential Allowance				2,396,000	2,255,000	2,255,000
A0124X	Adhoc Relief Allowance 2023				3,466,000	3,267,000	3,267,000
A01251	Mess Allowance				1,074,000	983,000	983,000
A0125E	Adhoc Relief Allowance-2024				2,894,000	2,618,000	2,618,000
A0125P	Ad-hoc Relief Allowance 2025					1,181,000	1,299,000
A01270	Others				2,048,000	28,000	4,359,000
A03	TOTAL OPERATING EXPENSES				<u>7,671,000</u>	<u>6,340,000</u>	<u>7,671,000</u>
A032	TOTAL COMMUNICATIONS				<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				82,000	82,000	82,000
A03204	Electronic Communication				250,000	250,000	250,000
A033	TOTAL UTILITIES				<u>2,662,000</u>	<u>1,331,000</u>	<u>2,662,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR				
A03301	Gas		1,331,000	1,331,000	1,331,000
A03303	Electricity		1,331,000		1,331,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		111,000	111,000	111,000
A039	TOTAL GENERAL		<u>4,531,000</u>	<u>4,531,000</u>	<u>4,531,000</u>
A03901	Stationery		551,000	551,000	551,000
A03902	Printing and Publication		266,000	266,000	266,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,579,000</u>
1	Others		1,579,000		
A06	TOTAL TRANSFERS		<u>92,568,000</u>	<u>102,094,000</u>	<u>110,568,000</u>
A061	TOTAL SCHOLARSHIP		<u>92,554,000</u>	<u>102,094,000</u>	<u>110,554,000</u>
A06102	Others		<u>92,554,000</u>	<u>102,094,000</u>	<u>110,554,000</u>
001	Others		92,554,000	102,094,000	110,554,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A06301	Entertainments & Gifts		14,000	14,000	14,000
A09	TOTAL PHYSICAL ASSETS				<u>3,076,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>576,000</u>
A09201	Hardware				<u>576,000</u>

**SC21156 (156)
Medical Education**

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR				
231	Two Computers with all Accessories				576,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,500,000</u>
A09601	Plant and Machinery				<u>1,500,000</u>
1	Purchase of Plant and Machinery				1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000,000</u>
A09701	Furniture and fixtures				<u>1,000,000</u>
001	Furniture and Fixtures				1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
COLLEGE OF NURSING (FEMALE) SANGHAR			141,459,000	137,370,000	166,011,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,490,000</u>	<u>23,206,000</u>	<u>40,238,000</u>	
A011	TOTAL PAY	46	46	<u>21,797,000</u>	<u>9,959,000</u>	<u>22,953,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>17,555,000</u>	<u>7,876,000</u>	<u>18,521,000</u>
A01101	Total Basic Pay Of Officer	28	28	<u>17,555,000</u>	<u>7,876,000</u>	<u>18,521,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
C959	CLINICAL LECTURER (BPS-18)	2	2	1,516,000		1,599,000
N074	NURSING LECTURER (BPS-18)	1	1	758,000		800,000
V012	VICE PRINCIPAL (BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR (BPS-17)	9	9	5,402,000		5,699,000
C276	COMPUTER INSTRUCTOR (BPS-17)	1	1	600,000		633,000
E036	ENGLISH LECTURER (BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR (BPS-17)	9	9	5,402,000		5,699,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	600,000		633,000
A119	ASSISTANT (BPS-16)					
L058	LIBRARIAN (BPS-16)	1	1	374,000	7,876,000	395,000
W077	WARDEN (BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,242,000</u>	<u>2,083,000</u>	<u>4,432,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,242,000</u>	<u>2,083,000</u>	<u>4,432,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	308,000		322,000
J053	JUNIOR CLERK (BPS-11)	1	1	289,000		302,000
H089	HOUSE KEEPER (BPS-09)	1	1	272,000		284,000
S206	STORE KEEPER (BPS-06)	1	1	245,000		256,000
D161	DRIVER (BPS-04)	1	1	229,000		239,000
D997	DISPATCH RIDER (BPS-04)	1	1	229,000		239,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR						
A331	AYA	(BPS-01)	2	2	422,000	2,083,000	441,000
B015	BEAREAR	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>12,693,000</u>	<u>13,247,000</u>	<u>17,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,693,000</u>	<u>12,822,000</u>	<u>17,285,000</u>
A01202	House Rent Allowance				508,000	577,000	577,000
A01203	Conveyance Allowance				516,000	597,000	597,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				191,000	220,000	220,000
A01217	Medical Allowance				297,000	329,000	329,000
A0121B	Health Professional Allowance				803,000	908,000	908,000
A0122V	Nursing Professional Allowance				736,000	831,000	831,000
A0124R	Ad-Hoc Relief Allowance-2022				787,000	858,000	858,000
A0124S	Differential Allowance				1,691,000	1,845,000	1,845,000
A0124X	Adhoc Relief Allowance 2023				2,491,000	2,717,000	2,717,000
A01251	Mess Allowance				516,000	590,000	590,000
A0125E	Adhoc Relief Allowance-2024				2,105,000	2,310,000	2,310,000
A0125P	Ad-hoc Relief Allowance 2025					1,036,000	1,140,000
A01270	Others				2,048,000		4,359,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>425,000</u>	
A01274	Medical Charges					425,000	
A03	TOTAL OPERATING EXPENSES				<u>7,671,000</u>	<u>6,340,000</u>	<u>7,671,000</u>
A032	TOTAL COMMUNICATIONS				<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				82,000	82,000	82,000
A03204	Electronic Communication				250,000	250,000	250,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR				
A033	TOTAL UTILITIES		<u>2,662,000</u>	<u>1,331,000</u>	<u>2,662,000</u>
A03301	Gas		1,331,000	1,331,000	1,331,000
A03303	Electricity		1,331,000		1,331,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		111,000	111,000	111,000
A039	TOTAL GENERAL		<u>4,531,000</u>	<u>4,531,000</u>	<u>4,531,000</u>
A03901	Stationery		551,000	551,000	551,000
A03902	Printing and Publication		266,000	266,000	266,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,579,000</u>
1	Others		1,579,000		
A06	TOTAL TRANSFERS		<u>92,104,000</u>	<u>92,104,000</u>	<u>110,104,000</u>
A061	TOTAL SCHOLARSHIP		<u>92,090,000</u>	<u>92,090,000</u>	<u>110,090,000</u>
A06102	Others		<u>92,090,000</u>	<u>92,090,000</u>	<u>110,090,000</u>
001	Others		92,090,000	92,090,000	110,090,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A06301	Entertainments & Gifts		14,000	14,000	14,000
A09	TOTAL PHYSICAL ASSETS		<u>2,871,000</u>	<u>2,871,000</u>	<u>3,364,000</u>

**SC21156 (156)
Medical Education**

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR				
A092	TOTAL COMPUTER EQUIPMENT		<u>808,000</u>	<u>808,000</u>	<u>864,000</u>
A09201	Hardware		<u>808,000</u>	<u>808,000</u>	<u>864,000</u>
02C	Two Computers with all accessories		414,000	414,000	
03C	Three Computers with all Accessories				864,000
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
PR1	Two Laser Printers		224,000	224,000	
UP6	Two UPS		44,000	44,000	
A094	TOTAL OTHER STORES AND STOCKS		<u>500,000</u>	<u>500,000</u>	
A09401	Medical stores		500,000	500,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,263,000</u>	<u>1,263,000</u>	<u>1,500,000</u>
A09601	Plant and Machinery		<u>1,263,000</u>	<u>1,263,000</u>	<u>1,500,000</u>
1	Purchase of Plant and Machinery				1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		300,000	300,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR				
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
COLLEGE OF NURSING (FEMALE) SHIKARPUR			138,136,000	125,521,000	162,377,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SY0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,082,000</u>	<u>4,206,000</u>	<u>4,485,000</u>	
A011	TOTAL PAY	6	6	<u>1,498,000</u>	<u>1,658,000</u>	<u>1,566,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,498,000</u>	<u>1,658,000</u>	<u>1,566,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,498,000</u>	<u>1,658,000</u>	<u>1,566,000</u>
P009	PARA MEDICAL TUTOR (BPS-14)	1	1	350,000		367,000
S053	SENIOR CLERK (BPS-14)					
C146	COMPUTER OPERATOR (BPS-12)	1	1	308,000		323,000
B015	BEAREAR (BPS-01)	1	1	210,000	1,658,000	219,000
C089	CHOWKIDAR (BPS-01)	1	1	210,000		219,000
C167	COOK (BPS-01)	1	1	210,000		219,000
N003	NAIB QASID (BPS-01)	1	1	210,000		219,000
A012	TOTAL ALLOWANCES			<u>2,584,000</u>	<u>2,548,000</u>	<u>2,919,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,248,000</u>	<u>2,212,000</u>	<u>2,583,000</u>
A01202	House Rent Allowance			128,000	126,000	126,000
A01203	Conveyance Allowance			108,000	104,000	104,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			70,000	69,000	69,000
A0121B	Health Professional Allowance			204,000	198,000	198,000
A01226	Computer Allowance			1,000		
A0124R	Ad-Hoc Relief Allowance-2022			153,000	149,000	149,000
A0124S	Differential Allowance			349,000	340,000	340,000
A0124X	Adhoc Relief Allowance 2023			554,000	540,000	540,000
A0125E	Adhoc Relief Allowance-2024			490,000	470,000	470,000
A0125P	Ad-hoc Relief Allowance 2025				199,000	219,000
A01270	Others			174,000		351,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>336,000</u>	<u>336,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR				
A01274	Medical Charges		336,000	336,000	336,000
A03	TOTAL OPERATING EXPENSES		<u>246,000</u>	<u>63,000</u>	<u>246,000</u>
A033	TOTAL UTILITIES		<u>203,000</u>	<u>20,000</u>	<u>203,000</u>
A03301	Gas		9,000	9,000	9,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		183,000		183,000
A039	TOTAL GENERAL		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03901	Stationery		19,000	19,000	19,000
A03902	Printing and Publication		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
1	Others		13,000		
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR			4,328,000	4,269,000	4,731,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
SY0416	PUBLIC HEALTH SCHOOL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,523,000</u>	<u>51,255,000</u>	<u>51,414,000</u>
A011	TOTAL PAY		44	44	<u>16,369,000</u>	<u>22,033,000</u>	<u>17,302,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>8,513,000</u>	<u>9,548,000</u>	<u>9,038,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>8,403,000</u>	<u>9,401,000</u>	<u>8,882,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,366,000		1,444,000
V012	VICE PRINCIPAL	(BPS-19)	1	1	1,171,000		1,238,000
C959	CLINICAL LECTURER	(BPS-18)	1	1	758,000		801,000
N074	NURSING LECTURER	(BPS-18)	1	1	758,000		801,000
L155	LECTURER ENGLISH	(BPS-17)	1	1	600,000		634,000
N031	NURSING INSTRUCTOR	(BPS-17)	2	2	1,201,000		1,269,000
S605	SENIOR NURSE	(BPS-17)	1	1	600,000		634,000
W041	WOMEN MEDICAL OFFICER	(BPS-17)	2	2	1,201,000		1,269,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	9,401,000	396,000
S248	SUPRV PH / MIDWIFE	(BPS-16)	1	1	374,000		396,000
A01102	Personal pay				110,000	147,000	156,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>7,856,000</u>	<u>12,485,000</u>	<u>8,264,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>7,832,000</u>	<u>12,480,000</u>	<u>8,240,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		368,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	308,000		324,000
J014	JUNIOR CLERK	(BPS-11)	1	1	289,000		304,000
H089	HOUSE KEEPER	(BPS-09)	2	2	543,000		572,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	272,000		286,000
L018	LADY HEALTH VISITOR	(BPS-09)	8	8	2,168,000		2,281,000
L003	LABORATORY ASSISTANT	(BPS-07)	1	1	253,000		266,000
M098	MIDWIFE	(BPS-06)	1	1	245,000		258,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
SY0416	PUBLIC HEALTH SCHOOL SUKKUR						
D161	DRIVER	(BPS-04)	2	2	457,000		481,000
A331	AYA	(BPS-01)	1	1	210,000	12,480,000	220,000
B015	BEAREAR	(BPS-01)	2	2	422,000		444,000
C089	CHOWKIDAR	(BPS-01)	3	3	631,000		664,000
C167	COOK	(BPS-01)	2	2	422,000		444,000
N003	NAIB QASID	(BPS-01)	3	3	631,000		664,000
S008	SANITARY WORKER	(BPS-01)	3	3	631,000		664,000
A01152	Personal pay				24,000	5,000	24,000
A012	TOTAL ALLOWANCES				<u>33,154,000</u>	<u>29,222,000</u>	<u>34,112,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,802,000</u>	<u>28,870,000</u>	<u>33,760,000</u>
A01201	Senior Post Allowance				16,000	4,000	4,000
A01202	House Rent Allowance				1,770,000	1,504,000	1,504,000
A01203	Conveyance Allowance				1,524,000	1,305,000	1,305,000
A01207	Washing Allowance				18,000	19,000	19,000
A01208	Dress Allowance				191,000	194,000	194,000
A0120D	Integrated Allowance				11,000	6,000	6,000
A0120Q	Fixed Daily Allowance				9,000	9,000	9,000
A01217	Medical Allowance				810,000	685,000	685,000
A0121B	Health Professional Allowance				3,163,000	2,642,000	2,642,000
A01224	Entertainment Allowance				14,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	78,000	78,000
A0122P	Special Healthcare Allowance				299,000	188,000	188,000
A0122V	Nursing Professional Allowance				656,000	650,000	650,000
A0124R	Ad-Hoc Relief Allowance-2022				2,262,000	1,986,000	1,986,000
A0124S	Differential Allowance				4,948,000	4,371,000	4,371,000
A0124X	Adhoc Relief Allowance 2023				7,544,000	6,775,000	6,775,000
A01251	Mess Allowance				372,000	374,000	374,000
A0125E	Adhoc Relief Allowance-2024				6,275,000	5,549,000	5,549,000
A0125P	Ad-hoc Relief Allowance 2025					2,505,000	2,756,000
A01260	Ration Allowance				2,000	1,000	1,000
A01270	Others				2,586,000		4,639,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0416	PUBLIC HEALTH SCHOOL SUKKUR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>352,000</u>	<u>352,000</u>	<u>352,000</u>
A01274	Medical Charges		352,000	352,000	352,000
A03	TOTAL OPERATING EXPENSES		<u>8,144,000</u>	<u>2,871,000</u>	<u>8,144,000</u>
A032	TOTAL COMMUNICATIONS		<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A03201	Postage and Telegraph		53,000	53,000	53,000
A03202	Telephone and Trunk call		137,000	137,000	137,000
A033	TOTAL UTILITIES		<u>5,772,000</u>	<u>499,000</u>	<u>5,772,000</u>
A03301	Gas		487,000	487,000	487,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		5,273,000	5,273,000	5,273,000
A034	TOTAL OCCUPANCY COSTS		<u>1,233,000</u>	<u>1,233,000</u>	<u>1,233,000</u>
A03407	Rates and Taxes		1,233,000	1,233,000	1,233,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>667,000</u>	<u>667,000</u>	<u>667,000</u>
A03805	Travelling Allowance		172,000	172,000	172,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		495,000	495,000	495,000
A039	TOTAL GENERAL		<u>282,000</u>	<u>282,000</u>	<u>282,000</u>
A03901	Stationery		99,000	99,000	99,000
A03902	Printing and Publication		42,000	42,000	42,000
A03906	Uniforms and Protective Clothing		51,000	51,000	51,000
A03970	Others		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
1	Others		90,000		
A06	TOTAL TRANSFERS		<u>19,667,000</u>	<u>19,667,000</u>	<u>19,667,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0416	PUBLIC HEALTH SCHOOL SUKKUR				
A061	TOTAL SCHOLARSHIP		<u>19,650,000</u>	<u>19,650,000</u>	<u>19,650,000</u>
A06102	Others		<u>19,650,000</u>	<u>19,650,000</u>	<u>19,650,000</u>
001	Others		19,650,000	19,650,000	19,650,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>569,000</u>	<u>569,000</u>	<u>569,000</u>
A130	TOTAL TRANSPORT		<u>374,000</u>	<u>374,000</u>	<u>374,000</u>
A13001	Transport		374,000	374,000	374,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13101	Machinery and Equipment		112,000	112,000	112,000
A132	TOTAL FURNITURE AND FIXTURE		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture		83,000	83,000	83,000
PUBLIC HEALTH SCHOOL SUKKUR			77,903,000	74,362,000	79,794,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SY0417	PARA MEDICAL INSTITUTE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,569,000</u>	<u>30,777,000</u>	<u>32,594,000</u>
A011	TOTAL PAY	26	26	<u>11,067,000</u>	<u>12,633,000</u>	<u>11,660,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>7,076,000</u>	<u>8,760,000</u>	<u>7,490,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>7,076,000</u>	<u>8,760,000</u>	<u>7,490,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,240,000
V012	VICE PRINCIPAL (BPS-19)	1	1	1,171,000		1,240,000
S072	SENIOR LECTURER (BPS-18)	1	1	758,000		802,000
L054	LECTURER (BPS-17)	5	5	3,002,000		3,177,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	600,000		635,000
A119	ASSISTANT (BPS-16)	1	1	374,000	8,760,000	396,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,991,000</u>	<u>3,873,000</u>	<u>4,170,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,991,000</u>	<u>3,873,000</u>	<u>4,170,000</u>
S053	SENIOR CLERK (BPS-14)					
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK (BPS-11)	2	2	579,000		605,000
I033	INSTRUCTOR / TUTOR (BPS-10)	5	5	1,399,000		1,462,000
D161	DRIVER (BPS-04)	1	1	229,000		239,000
C089	CHOWKIDAR (BPS-01)	2	2	422,000	3,873,000	441,000
C167	COOK (BPS-01)	1	1	210,000		219,000
N003	NAIB QASID (BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER (BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES			<u>19,502,000</u>	<u>18,144,000</u>	<u>20,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,972,000</u>	<u>17,637,000</u>	<u>20,427,000</u>
A01202	House Rent Allowance			1,114,000	1,048,000	1,048,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0417	PARA MEDICAL INSTITUTE SUKKUR				
A01203	Conveyance Allowance		907,000	838,000	838,000
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		400,000	373,000	373,000
A0121B	Health Professional Allowance		3,129,000	2,866,000	2,866,000
A01224	Entertainment Allowance		13,000	13,000	13,000
A01226	Computer Allowance		19,000	19,000	19,000
A0122P	Special Healthcare Allowance		875,000	833,000	833,000
A0124R	Ad-Hoc Relief Allowance-2022		1,192,000	1,098,000	1,098,000
A0124S	Differential Allowance		2,564,000	2,367,000	2,367,000
A0124X	Adhoc Relief Allowance 2023		3,912,000	3,597,000	3,597,000
A01252	Non Practising Allowance		175,000	175,000	175,000
A01257	RC Allowance		75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024		3,209,000	2,965,000	2,965,000
A0125P	Ad-hoc Relief Allowance 2025			1,353,000	1,488,000
A01270	Others		1,371,000		2,655,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>530,000</u>	<u>507,000</u>	<u>507,000</u>
A01274	Medical Charges		499,000	499,000	499,000
A01289	Teaching Allowance		31,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>4,534,000</u>	<u>598,000</u>	<u>4,534,000</u>
A032	TOTAL COMMUNICATIONS		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201	Postage and Telegraph		21,000	21,000	21,000
A03202	Telephone and Trunk call		41,000	41,000	41,000
A033	TOTAL UTILITIES		<u>4,003,000</u>	<u>67,000</u>	<u>4,003,000</u>
A03301	Gas		55,000	55,000	55,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		3,936,000		3,936,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>368,000</u>	<u>368,000</u>	<u>368,000</u>
A03805	Travelling Allowance		35,000	35,000	35,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0417	PARA MEDICAL INSTITUTE SUKKUR				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		333,000	333,000	333,000
A039	TOTAL GENERAL		<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A03901	Stationery		50,000	50,000	50,000
A03902	Printing and Publication		13,000	13,000	13,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
1	Others		28,000		
A09	TOTAL PHYSICAL ASSETS		<u>748,000</u>	<u>748,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>333,000</u>	<u>333,000</u>	
A09201	Hardware		<u>333,000</u>	<u>333,000</u>	
C10	One computer with all accessories		207,000	207,000	
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>415,000</u>	<u>415,000</u>	
A09601	Plant and Machinery		415,000	415,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>511,000</u>	<u>511,000</u>	<u>511,000</u>
A130	TOTAL TRANSPORT		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13001	Transport		232,000	232,000	232,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13101	Machinery and Equipment		176,000	176,000	176,000
A132	TOTAL FURNITURE AND FIXTURE		<u>103,000</u>	<u>103,000</u>	<u>103,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0417	PARA MEDICAL INSTITUTE SUKKUR				
A13201 Furniture and Fixture			103,000	103,000	103,000
PARA MEDICAL INSTITUTE SUKKUR			36,362,000	32,634,000	37,639,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,543,000</u>	<u>32,558,000</u>	<u>46,561,000</u>
A011	TOTAL PAY		47	47	<u>22,398,000</u>	<u>14,207,000</u>	<u>23,587,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>18,156,000</u>	<u>13,749,000</u>	<u>19,155,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>18,156,000</u>	<u>13,749,000</u>	<u>19,155,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
C959	CLINICAL LECTURER	(BPS-18)	1	1	758,000		800,000
N074	NURSING LECTURER	(BPS-18)	2	2	1,516,000		1,599,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	10	10	6,003,000		6,333,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,699,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	600,000		633,000
A119	ASSISTANT	(BPS-16)					
L058	LIBRARIAN	(BPS-16)	1	1	374,000	13,749,000	395,000
W077	WARDEN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,242,000</u>	<u>458,000</u>	<u>4,432,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,242,000</u>	<u>458,000</u>	<u>4,432,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		302,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
S206	STORE KEEPER	(BPS-06)	1	1	245,000		256,000
D161	DRIVER	(BPS-04)	1	1	229,000		239,000
D997	DISPATCH RIDER	(BPS-04)	1	1	229,000		239,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR						
A331	AYA	(BPS-01)	2	2	422,000	458,000	441,000
B015	BEAREAR	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>18,145,000</u>	<u>18,351,000</u>	<u>22,974,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,145,000</u>	<u>18,351,000</u>	<u>22,974,000</u>
A01202	House Rent Allowance				969,000	1,047,000	1,047,000
A01203	Conveyance Allowance				688,000	732,000	732,000
A01208	Dress Allowance				401,000	414,000	414,000
A01217	Medical Allowance				308,000	327,000	327,000
A0121B	Health Professional Allowance				1,100,000	1,188,000	1,188,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	72,000	72,000
A0122V	Nursing Professional Allowance				1,375,000	1,417,000	1,417,000
A0124R	Ad-Hoc Relief Allowance-2022				1,159,000	1,219,000	1,219,000
A0124S	Differential Allowance				2,449,000	2,582,000	2,582,000
A0124X	Adhoc Relief Allowance 2023				3,616,000	3,819,000	3,819,000
A01251	Mess Allowance				931,000	965,000	965,000
A0125E	Adhoc Relief Allowance-2024				2,994,000	3,139,000	3,139,000
A0125P	Ad-hoc Relief Allowance 2025					1,430,000	1,573,000
A01270	Others				2,105,000		4,480,000
A03	TOTAL OPERATING EXPENSES				<u>7,671,000</u>	<u>6,340,000</u>	<u>7,671,000</u>
A032	TOTAL COMMUNICATIONS				<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				82,000	82,000	82,000
A03204	Electronic Communication				250,000	250,000	250,000
A033	TOTAL UTILITIES				<u>2,662,000</u>	<u>1,331,000</u>	<u>2,662,000</u>
A03301	Gas				1,331,000	1,331,000	1,331,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR				
A03303	Electricity		1,331,000		1,331,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		111,000	111,000	111,000
A039	TOTAL GENERAL		<u>4,531,000</u>	<u>4,531,000</u>	<u>4,531,000</u>
A03901	Stationery		551,000	551,000	551,000
A03902	Printing and Publication		266,000	266,000	266,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,579,000</u>
1	Others		1,579,000		
A06	TOTAL TRANSFERS		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A06102	Others		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
001	Others		90,000,000	90,000,000	108,000,000
A09	TOTAL PHYSICAL ASSETS		<u>2,727,000</u>	<u>2,727,000</u>	<u>3,364,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>808,000</u>	<u>808,000</u>	<u>864,000</u>
A09201	Hardware		<u>808,000</u>	<u>808,000</u>	<u>864,000</u>
02C	Two Computers with all accessories		414,000	414,000	
03C	Three Computers with all Accessories				864,000
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
PR1	Two Laser Printers		224,000	224,000	
UP6	Two UPS		44,000	44,000	

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR				
A094	TOTAL OTHER STORES AND STOCKS		<u>500,000</u>	<u>500,000</u>	
A09401	Medical stores		500,000	500,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>919,000</u>	<u>919,000</u>	<u>1,500,000</u>
A09601	Plant and Machinery		<u>919,000</u>	<u>919,000</u>	<u>1,500,000</u>
1	Purchase of Plant and Machinery				1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		500,000	500,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
COLLEGE OF NURSING (FEMALE) SUKKUR			141,941,000	132,625,000	166,596,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
TN0217	COMMUNITY MIDWIFERY SCHOOL TM KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,020,000</u>	<u>8,568,000</u>	<u>20,584,000</u>
A011	TOTAL PAY		33	33	<u>12,334,000</u>	<u>3,457,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,626,000</u>	<u>1,394,000</u>	<u>8,047,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>7,626,000</u>	<u>1,394,000</u>	<u>8,047,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	1,394,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,708,000</u>	<u>2,063,000</u>	<u>4,920,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,708,000</u>	<u>2,063,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	2,063,000	441,000
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
TN0217	COMMUNITY MIDWIFERY SCHOOL TM KHAN						
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>5,686,000</u>	<u>5,111,000</u>	<u>7,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,686,000</u>	<u>5,111,000</u>	<u>7,617,000</u>
A01202	House Rent Allowance				263,000	274,000	274,000
A01203	Conveyance Allowance				351,000	366,000	366,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				25,000	23,000	23,000
A01217	Medical Allowance				176,000	183,000	183,000
A0121B	Health Professional Allowance				674,000	690,000	690,000
A0121N	Personal Allowance				71,000	71,000	71,000
A0122P	Special Healthcare Allowance				250,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022				309,000	308,000	308,000
A0124S	Differential Allowance				648,000	675,000	675,000
A0124X	Adhoc Relief Allowance 2023				963,000	1,009,000	1,009,000
A0125E	Adhoc Relief Allowance-2024				802,000	868,000	868,000
A0125P	Ad-hoc Relief Allowance 2025					390,000	429,000
A01270	Others				1,151,000		2,467,000
A03	TOTAL OPERATING EXPENSES				<u>2,418,000</u>	<u>2,240,000</u>	<u>2,418,000</u>
A032	TOTAL COMMUNICATIONS				<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph				71,000	71,000	71,000
A03202	Telephone and Trunk call				68,000	68,000	68,000
A033	TOTAL UTILITIES				<u>285,000</u>	<u>107,000</u>	<u>285,000</u>
A03301	Gas				107,000	107,000	107,000
A03303	Electricity				178,000		178,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
TN0217	COMMUNITY MIDWIFERY SCHOOL TM KHAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>3,167,000</u>	<u>3,167,000</u>	<u>3,167,000</u>
A061	TOTAL SCHOLARSHIP		<u>3,150,000</u>	<u>3,150,000</u>	<u>3,150,000</u>
A06102	Others		<u>3,150,000</u>	<u>3,150,000</u>	<u>3,150,000</u>
001	Others		3,150,000	3,150,000	3,150,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000
COMMUNITY MIDWIFERY SCHOOL TM KHAN			23,673,000	14,043,000	26,237,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
TQ0238	COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,699,000</u>	<u>16,350,000</u>	<u>22,802,000</u>
A011	TOTAL PAY		29	29	<u>10,503,000</u>	<u>6,760,000</u>	<u>11,036,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,795,000</u>	<u>3,703,000</u>	<u>6,116,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,795,000</u>	<u>3,703,000</u>	<u>6,116,000</u>
P094	PRINCIPAL	(BPS-19)	2	2	2,340,000		2,469,000
C959	CLINICAL LECTURER	(BPS-18)	1	1	758,000		800,000
N031	NURSING INSTRUCTOR	(BPS-17)	2	2	1,201,000		1,267,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	3,703,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,708,000</u>	<u>3,057,000</u>	<u>4,920,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,708,000</u>	<u>3,057,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	3,057,000	441,000
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
TQ0238	COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR						
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>10,196,000</u>	<u>9,590,000</u>	<u>11,766,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,196,000</u>	<u>9,590,000</u>	<u>11,766,000</u>
A01202	House Rent Allowance				512,000	492,000	492,000
A01203	Conveyance Allowance				629,000	604,000	604,000
A01208	Dress Allowance				147,000	130,000	130,000
A01217	Medical Allowance				319,000	317,000	317,000
A0121B	Health Professional Allowance				815,000	782,000	782,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122V	Nursing Professional Allowance				611,000	500,000	500,000
A0124R	Ad-Hoc Relief Allowance-2022				624,000	610,000	610,000
A0124S	Differential Allowance				1,362,000	1,335,000	1,335,000
A0124X	Adhoc Relief Allowance 2023				2,050,000	1,990,000	1,990,000
A01251	Mess Allowance				407,000	363,000	363,000
A0125E	Adhoc Relief Allowance-2024				1,736,000	1,714,000	1,714,000
A0125P	Ad-hoc Relief Allowance 2025					747,000	822,000
A01270	Others				978,000		2,101,000
A03	TOTAL OPERATING EXPENSES				<u>2,366,000</u>	<u>2,205,000</u>	<u>2,366,000</u>
A032	TOTAL COMMUNICATIONS				<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03201	Postage and Telegraph				68,000	68,000	68,000
A03202	Telephone and Trunk call				65,000	65,000	65,000
A033	TOTAL UTILITIES				<u>262,000</u>	<u>101,000</u>	<u>262,000</u>
A03301	Gas				101,000	101,000	101,000
A03303	Electricity				161,000		161,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A03805	Travelling Allowance				150,000	150,000	150,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
TQ0238	COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>921,000</u>	<u>921,000</u>	<u>921,000</u>
A03901	Stationery		282,000	282,000	282,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>2,607,000</u>	<u>2,607,000</u>	<u>2,607,000</u>
A061	TOTAL SCHOLARSHIP		<u>2,593,000</u>	<u>2,593,000</u>	<u>2,593,000</u>
A06102	Others		<u>2,593,000</u>	<u>2,593,000</u>	<u>2,593,000</u>
001	Others		2,593,000	2,593,000	2,593,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A06301	Entertainments & Gifts		14,000	14,000	14,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A130	TOTAL TRANSPORT		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13001	Transport		65,000	65,000	65,000
COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR			25,737,000	21,227,000	27,840,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
TX0383	COMMUNITY MIDWIFERY SCHOOL THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,918,000</u>	<u>16,092,000</u>	<u>25,158,000</u>
A011	TOTAL PAY		33	33	<u>12,334,000</u>	<u>6,446,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,626,000</u>	<u>1,796,000</u>	<u>8,047,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>7,626,000</u>	<u>1,796,000</u>	<u>8,047,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	1,796,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,708,000</u>	<u>4,650,000</u>	<u>4,920,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,708,000</u>	<u>4,650,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	4,650,000	441,000
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
TX0383	COMMUNITY MIDWIFERY SCHOOL THATTA						
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>8,584,000</u>	<u>9,646,000</u>	<u>12,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,584,000</u>	<u>9,646,000</u>	<u>12,191,000</u>
A01202	House Rent Allowance				391,000	709,000	709,000
A01203	Conveyance Allowance				536,000	966,000	966,000
A01208	Dress Allowance				41,000	47,000	47,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				275,000	572,000	572,000
A0121B	Health Professional Allowance				502,000	259,000	259,000
A01226	Computer Allowance				30,000	31,000	31,000
A0122V	Nursing Professional Allowance				194,000	222,000	222,000
A0124R	Ad-Hoc Relief Allowance-2022				526,000	725,000	725,000
A0124S	Differential Allowance				1,238,000	1,359,000	1,359,000
A0124X	Adhoc Relief Allowance 2023				1,612,000	1,969,000	1,969,000
A01251	Mess Allowance				126,000	81,000	81,000
A01252	Non Practising Allowance				75,000	75,000	75,000
A0125E	Adhoc Relief Allowance-2024				1,819,000	1,843,000	1,843,000
A0125P	Ad-hoc Relief Allowance 2025					777,000	855,000
A01270	Others				1,211,000		2,467,000
A03	TOTAL OPERATING EXPENSES				<u>2,418,000</u>	<u>2,240,000</u>	<u>2,418,000</u>
A032	TOTAL COMMUNICATIONS				<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph				71,000	71,000	71,000
A03202	Telephone and Trunk call				68,000	68,000	68,000
A033	TOTAL UTILITIES				<u>285,000</u>	<u>107,000</u>	<u>285,000</u>
A03301	Gas				107,000	107,000	107,000
A03303	Electricity				178,000		178,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
TX0383	COMMUNITY MIDWIFERY SCHOOL THATTA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>2,762,000</u>	<u>2,762,000</u>	<u>2,762,000</u>
A061	TOTAL SCHOLARSHIP		<u>2,745,000</u>	<u>2,745,000</u>	<u>2,745,000</u>
A06102	Others		<u>2,745,000</u>	<u>2,745,000</u>	<u>2,745,000</u>
001	Others		2,745,000	2,745,000	2,745,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000
COMMUNITY MIDWIFERY SCHOOL THATTA			26,166,000	21,162,000	30,406,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
TX0422	COLLEGE OF NURSING (FEMALE)THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,395,000</u>	<u>16,135,000</u>	<u>36,586,000</u>
A011	TOTAL PAY		46	46	<u>21,797,000</u>	<u>6,935,000</u>	<u>22,953,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>17,555,000</u>	<u>5,072,000</u>	<u>18,521,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>17,555,000</u>	<u>5,072,000</u>	<u>18,521,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
C959	CLINICAL LECTURER	(BPS-18)	1	1	758,000		800,000
N074	NURSING LECTURER	(BPS-18)	2	2	1,516,000		1,599,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,699,000
C276	COMPUTER INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
E036	ENGLISH LECTURER	(BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR	(BPS-17)	9	9	5,402,000		5,699,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	600,000		633,000
A119	ASSISTANT	(BPS-16)					
L058	LIBRARIAN	(BPS-16)	1	1	374,000	5,072,000	395,000
W077	WARDEN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,242,000</u>	<u>1,863,000</u>	<u>4,432,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,242,000</u>	<u>1,863,000</u>	<u>4,432,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		302,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
S206	STORE KEEPER	(BPS-06)	1	1	245,000		256,000
D161	DRIVER	(BPS-04)	1	1	229,000		239,000
D997	DISPATCH RIDER	(BPS-04)	1	1	229,000		239,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
TX0422	COLLEGE OF NURSING (FEMALE)THATTA						
A331	AYA	(BPS-01)	2	2	422,000	1,863,000	441,000
B015	BEAREAR	(BPS-01)	1	1	210,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>13,598,000</u>	<u>9,200,000</u>	<u>13,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,598,000</u>	<u>9,200,000</u>	<u>13,633,000</u>
A01202	House Rent Allowance				420,000	258,000	258,000
A01203	Conveyance Allowance				658,000	514,000	514,000
A01207	Washing Allowance				5,000	4,000	4,000
A01208	Dress Allowance				131,000	124,000	124,000
A0120D	Integrated Allowance				8,000	2,000	2,000
A01217	Medical Allowance				318,000	237,000	237,000
A0121B	Health Professional Allowance				1,028,000	776,000	776,000
A01226	Computer Allowance				8,000	2,000	2,000
A0122V	Nursing Professional Allowance				625,000	590,000	590,000
A0124R	Ad-Hoc Relief Allowance-2022				839,000	597,000	597,000
A0124S	Differential Allowance				1,851,000	1,294,000	1,294,000
A0124X	Adhoc Relief Allowance 2023				2,843,000	1,990,000	1,990,000
A01251	Mess Allowance				425,000	388,000	388,000
A0125E	Adhoc Relief Allowance-2024				2,391,000	1,683,000	1,683,000
A0125P	Ad-hoc Relief Allowance 2025					741,000	815,000
A01270	Others				2,048,000		4,359,000
A03	TOTAL OPERATING EXPENSES				<u>7,671,000</u>	<u>6,340,000</u>	<u>7,671,000</u>
A032	TOTAL COMMUNICATIONS				<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and Trunk call				82,000	82,000	82,000
A03204	Electronic Communication				250,000	250,000	250,000
A033	TOTAL UTILITIES				<u>2,662,000</u>	<u>1,331,000</u>	<u>2,662,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
TX0422	COLLEGE OF NURSING (FEMALE)THATTA				
A03301	Gas		1,331,000	1,331,000	1,331,000
A03303	Electricity		1,331,000		1,331,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		111,000	111,000	111,000
A039	TOTAL GENERAL		<u>4,531,000</u>	<u>4,531,000</u>	<u>4,531,000</u>
A03901	Stationery		551,000	551,000	551,000
A03902	Printing and Publication		266,000	266,000	266,000
A03905	Newspapers Periodicals and Books		36,000	36,000	36,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03942	Cost of Other Stores		40,000	40,000	40,000
A03970	Others		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,579,000</u>
1	Others		1,579,000		
A06	TOTAL TRANSFERS		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A06102	Others		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
001	Others		90,000,000	90,000,000	108,000,000
A09	TOTAL PHYSICAL ASSETS		<u>1,300,000</u>	<u>1,300,000</u>	<u>4,864,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>864,000</u>
A09201	Hardware				<u>864,000</u>
03C	Three Computers with all Accessories				864,000
A094	TOTAL OTHER STORES AND STOCKS		<u>300,000</u>	<u>300,000</u>	<u>1,000,000</u>

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
TX0422	COLLEGE OF NURSING (FEMALE)THATTA				
A09401	Medical stores		300,000	300,000	1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>500,000</u>	<u>2,000,000</u>
A09601	Plant and Machinery		<u>500,000</u>	<u>500,000</u>	<u>2,000,000</u>
1	Purchase of Plant and Machinery				2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		500,000	500,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport		250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		500,000	500,000	500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture		250,000	250,000	250,000
COLLEGE OF NURSING (FEMALE)THATTA			135,366,000	114,775,000	158,121,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
UT0308	COMMUNITY MIDWIFERY SCHOOL UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,620,000</u>	<u>14,528,000</u>	<u>25,266,000</u>	
A011	TOTAL PAY	33	33	<u>12,334,000</u>	<u>4,813,000</u>	<u>13,033,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>7,626,000</u>	<u>3,368,000</u>	<u>8,113,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>7,626,000</u>	<u>3,306,000</u>	<u>8,047,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL (BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR (BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH (BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies) (BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study (BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR (BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT (BPS-16)	1	1	374,000	3,306,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR (BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN (BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN (BPS-16)	1	1	374,000		395,000
A01102	Personal pay				62,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>4,708,000</u>	<u>1,445,000</u>	<u>4,920,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>4,708,000</u>	<u>1,445,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK (BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER (BPS-09)	1	1	272,000		284,000
D161	DRIVER (BPS-04)	2	2	457,000		478,000
A331	AYA (BPS-01)	2	2	422,000	1,445,000	441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
UT0308	COMMUNITY MIDWIFERY SCHOOL UMERKOT						
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>9,286,000</u>	<u>9,715,000</u>	<u>12,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,286,000</u>	<u>9,715,000</u>	<u>12,233,000</u>
A01202	House Rent Allowance				237,000	263,000	263,000
A01203	Conveyance Allowance				219,000	252,000	252,000
A01208	Dress Allowance				18,000	26,000	26,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A0120L	Hard Area Allowance @ 50% of Running Bas				3,014,000	3,564,000	3,564,000
A01217	Medical Allowance				144,000	164,000	164,000
A0121B	Health Professional Allowance				509,000	538,000	538,000
A0122P	Special Healthcare Allowance				63,000	63,000	63,000
A0122V	Nursing Professional Allowance				83,000	125,000	125,000
A01233	Unattractive Area Allowance				104,000	117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022				399,000	441,000	441,000
A0124S	Differential Allowance				870,000	958,000	958,000
A0124X	Adhoc Relief Allowance 2023				1,299,000	1,423,000	1,423,000
A01251	Mess Allowance				54,000	81,000	81,000
A0125E	Adhoc Relief Allowance-2024				1,118,000	1,186,000	1,186,000
A0125P	Ad-hoc Relief Allowance 2025					513,000	564,000
A01270	Others				1,151,000		2,467,000
A03	TOTAL OPERATING EXPENSES				<u>2,418,000</u>	<u>2,240,000</u>	<u>2,418,000</u>
A032	TOTAL COMMUNICATIONS				<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph				71,000	71,000	71,000
A03202	Telephone and Trunk call				68,000	68,000	68,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
UT0308	COMMUNITY MIDWIFERY SCHOOL UMERKOT				
A033	TOTAL UTILITIES		<u>285,000</u>	<u>107,000</u>	<u>285,000</u>
A03301	Gas		107,000	107,000	107,000
A03303	Electricity		178,000		178,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>3,077,000</u>	<u>3,077,000</u>	<u>3,077,000</u>
A061	TOTAL SCHOLARSHIP		<u>3,060,000</u>	<u>3,060,000</u>	<u>3,060,000</u>
A06102	Others		<u>3,060,000</u>	<u>3,060,000</u>	<u>3,060,000</u>
001	Others		3,060,000	3,060,000	3,060,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000
COMMUNITY MIDWIFERY SCHOOL UMERKOT			27,183,000	19,913,000	30,829,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
BI0532	COLLAGE OF NURSING (FEMALE) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,708,000</u>	<u>60,557,000</u>	<u>79,897,000</u>
A011	TOTAL PAY		<u>96</u>	<u>96</u>	<u>34,609,000</u>	<u>24,239,000</u>	<u>36,843,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>22,046,000</u>	<u>14,365,000</u>	<u>23,706,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>22,046,000</u>	<u>14,365,000</u>	<u>23,706,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
C959	CLINICAL LECTURER	(BPS-18)	2	2	1,516,000		1,599,000
N074	NURSING LECTURER	(BPS-18)	1	1	758,000		800,000
V012	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	6	6	3,602,000		3,800,000
E038	ENGLISH TEACHER	(BPS-17)	1	1	600,000		633,000
L137	LIBRARIAN FEMALE	(BPS-17)	1	1	600,000		633,000
N031	NURSING INSTRUCTOR	(BPS-17)	4	4	2,402,000		2,534,000
P155	PUBLIC H NURSING SUPRV	(BPS-17)	2	2	1,201,000		1,267,000
S236	SUPERINTENDENT	(BPS-17)	1	1	600,000		633,000
S605	SENIOR NURSE	(BPS-17)	5	5	3,002,000		3,167,000
W077	WARDEN	(BPS-17)	1	1	600,000		633,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	14,365,000	395,000
H089	HOUSE KEEPER	(BPS-16)	3	3	1,123,000		1,185,000
S161	STAFF NURSE	(BPS-16)	10	10	3,739,000		4,392,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>12,563,000</u>	<u>9,874,000</u>	<u>13,137,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>12,524,000</u>	<u>9,829,000</u>	<u>13,089,000</u>
A024	ACCOUNTANT CUM CASHIER	(BPS-14)	1	1	350,000		366,000
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000		322,000
J053	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
BI0532	COLLAGE OF NURSING (FEMALE) BADIN					
D161	DRIVER	(BPS-04)	2	2	457,000	478,000
E021	ELECTRICIAN	(BPS-04)	2	2	457,000	478,000
P162	PUMP DRIVER	(BPS-04)	2	2	457,000	478,000
A333	AYA / DAI	(BPS-02)	5	5	1,072,000	1,120,000
G017	GATE KEEPER	(BPS-02)	4	4	858,000	897,000
M020	MALHI	(BPS-02)	2	2	429,000	448,000
M038	MASALCHI	(BPS-02)	4	4	858,000	897,000
S061	SENIOR DERMATOLOGIST	(BPS-02)	10	10	2,144,000	2,240,000
C089	CHOWKIDAR	(BPS-01)	4	4	841,000	9,829,000
C167	COOK	(BPS-01)	9	9	1,892,000	1,977,000
N003	NAIB QASID	(BPS-01)	5	5	1,050,000	1,097,000
P061	PLUMBER	(BPS-01)	2	2	422,000	441,000
A01152	Personal pay				39,000	45,000
A012	TOTAL ALLOWANCES				<u>36,099,000</u>	<u>36,318,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,099,000</u>	<u>35,851,000</u>
A01202	House Rent Allowance				1,343,000	1,345,000
A01203	Conveyance Allowance				1,832,000	1,890,000
A01207	Washing Allowance				98,000	96,000
A01208	Dress Allowance				590,000	607,000
A0120D	Integrated Allowance				45,000	45,000
A01217	Medical Allowance				960,000	956,000
A0121B	Health Professional Allowance				2,871,000	2,863,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	72,000
A0122V	Nursing Professional Allowance				2,000,000	2,056,000
A0124R	Ad-Hoc Relief Allowance-2022				2,247,000	2,228,000
A0124S	Differential Allowance				4,917,000	4,878,000
A0124X	Adhoc Relief Allowance 2023				7,726,000	7,769,000
A01251	Mess Allowance				1,544,000	1,588,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
BI0532	COLLAGE OF NURSING (FEMALE) BADIN				
A0125E	Adhoc Relief Allowance-2024		6,627,000	6,551,000	6,551,000
A0125P	Ad-hoc Relief Allowance 2025			2,888,000	3,177,000
A01270	Others		3,230,000		6,914,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>467,000</u>	
A01274	Medical Charges			467,000	
A03	TOTAL OPERATING EXPENSES			<u>7,810,000</u>	<u>7,705,000</u>
A032	TOTAL COMMUNICATIONS			<u>310,000</u>	<u>310,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk call		53,000	53,000	53,000
A03204	Electronic Communication		250,000	250,000	250,000
A033	TOTAL UTILITIES			<u>1,913,000</u>	<u>1,808,000</u>
A03301	Gas		180,000	1,637,000	180,000
A03302	Water		171,000	171,000	171,000
A03303	Electricity		1,562,000		1,562,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,280,000</u>	<u>1,280,000</u>
A03805	Travelling Allowance		183,000	183,000	183,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,097,000	1,097,000	1,097,000
A039	TOTAL GENERAL			<u>4,307,000</u>	<u>4,307,000</u>
A03901	Stationery		617,000	617,000	617,000
A03902	Printing and Publication		286,000	286,000	286,000
A03905	Newspapers Periodicals and Books		32,000	32,000	32,000
A03906	Uniforms and Protective Clothing		96,000	96,000	96,000
A03919	Payments to other for Service Rendered		2,000,000	2,000,000	2,000,000
A03970	Others		<u>1,276,000</u>	<u>1,276,000</u>	<u>1,276,000</u>
1	Others		1,276,000		

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
BI0532	COLLAGE OF NURSING (FEMALE) BADIN				
A06	TOTAL TRANSFERS		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
A06102	Others		<u>90,000,000</u>	<u>90,000,000</u>	<u>108,000,000</u>
001	Others		90,000,000	90,000,000	108,000,000
A09	TOTAL PHYSICAL ASSETS		<u>2,515,000</u>	<u>2,515,000</u>	<u>3,076,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>808,000</u>	<u>808,000</u>	<u>576,000</u>
A09201	Hardware		<u>808,000</u>	<u>808,000</u>	<u>576,000</u>
02C	Two Computers with all accessories		414,000	414,000	
231	Two Computers with all Accessories				576,000
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
PR1	Two Laser Printers		224,000	224,000	
UP6	Two UPS		44,000	44,000	
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09401	Medical stores		500,000	500,000	
A09405	Workshop Equipment		500,000	500,000	
A09470	Others				<u>1,000,000</u>
111	For Purchase of Medical Books				1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>	<u>207,000</u>	<u>1,000,000</u>
A09601	Plant and Machinery		<u>207,000</u>	<u>207,000</u>	<u>1,000,000</u>
1	Purchase of Plant and Machinery				1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Furniture and Fixtures		500,000	500,000	500,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
BI0532	COLLAGE OF NURSING (FEMALE) BADIN				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
A130	TOTAL TRANSPORT		<u>477,000</u>	<u>477,000</u>	<u>477,000</u>
A13001	Transport		477,000	477,000	477,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>537,000</u>	<u>537,000</u>	<u>537,000</u>
A13101	Machinery and Equipment		537,000	537,000	537,000
A132	TOTAL FURNITURE AND FIXTURE		<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A13201	Furniture and Fixture		286,000	286,000	286,000
COLLAGE OF NURSING (FEMALE) BADIN			172,333,000	162,077,000	200,083,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,975,000</u>	<u>29,854,000</u>	<u>32,796,000</u>
A011	TOTAL PAY		35	35	<u>11,941,000</u>	<u>12,438,000</u>	<u>12,553,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,053,000</u>	<u>7,184,000</u>	<u>6,404,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,053,000</u>	<u>7,184,000</u>	<u>6,404,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,239,000
S072	SENIOR LECTURER	(BPS-18)	1	1	758,000		802,000
L054	LECTURER	(BPS-17)	5	5	3,002,000		3,176,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	7,184,000	396,000
H085	HOSTEL WARDEN	(BPS-16)	2	2	748,000		791,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>5,888,000</u>	<u>5,254,000</u>	<u>6,149,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>5,834,000</u>	<u>5,232,000</u>	<u>6,095,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
I033	INSTRUCTOR / TUTOR	(BPS-11)	2	2	579,000		605,000
J014	JUNIOR CLERK	(BPS-11)	1	1	289,000		302,000
J053	JUNIOR CLERK	(BPS-11)	1	1	289,000		302,000
L007	LAB TECHNICIAN	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	3	3	683,000		714,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	215,000		225,000
B015	BEAREAR	(BPS-01)	2	2	422,000	5,232,000	441,000
C089	CHOWKIDAR	(BPS-01)	3	3	631,000		659,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	3	3	631,000		659,000
S008	SANITARY WORKER	(BPS-01)	3	3	631,000		659,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS						
S037	SECURITY GUARD	(BPS-01)	1	1	210,000		219,000
A01152	Personal pay				54,000	22,000	54,000
A012	TOTAL ALLOWANCES				<u>23,034,000</u>	<u>17,416,000</u>	<u>20,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,623,000</u>	<u>17,005,000</u>	<u>19,832,000</u>
A01202	House Rent Allowance				812,000	624,000	624,000
A01203	Conveyance Allowance				1,066,000	798,000	798,000
A01208	Dress Allowance				15,000	8,000	8,000
A0120D	Integrated Allowance				11,000	3,000	3,000
A01217	Medical Allowance				513,000	408,000	408,000
A0121B	Health Professional Allowance				3,398,000	2,461,000	2,461,000
A0121E	Hard Work Allowance					58,000	58,000
A01224	Entertainment Allowance				2,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees				28,000	7,000	7,000
A0122P	Special Healthcare Allowance				819,000	710,000	710,000
A0122V	Nursing Professional Allowance				50,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				1,520,000	1,129,000	1,129,000
A0124S	Differential Allowance				3,305,000	2,408,000	2,408,000
A0124X	Adhoc Relief Allowance 2023				5,131,000	3,785,000	3,785,000
A01251	Mess Allowance				8,000	4,000	4,000
A01252	Non Practising Allowance				67,000	106,000	106,000
A0125E	Adhoc Relief Allowance-2024				4,151,000	3,093,000	3,093,000
A0125P	Ad-hoc Relief Allowance 2025					1,374,000	1,511,000
A01270	Others				1,727,000		2,690,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>411,000</u>	<u>411,000</u>	<u>411,000</u>
A01274	Medical Charges				411,000	411,000	411,000
A03	TOTAL OPERATING EXPENSES				<u>2,395,000</u>	<u>1,225,000</u>	<u>2,395,000</u>
A032	TOTAL COMMUNICATIONS				<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				144,000	144,000	144,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS				
A033	TOTAL UTILITIES		<u>1,476,000</u>	<u>306,000</u>	<u>1,476,000</u>
A03301	Gas		293,000	293,000	293,000
A03302	Water		13,000	13,000	13,000
A03303	Electricity		1,170,000		1,170,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>482,000</u>	<u>482,000</u>	<u>482,000</u>
A03805	Travelling Allowance		147,000	147,000	147,000
A03806	Transportation of Goods		24,000	24,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		311,000	311,000	311,000
A039	TOTAL GENERAL		<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A03901	Stationery		48,000	48,000	48,000
A03902	Printing and Publication		26,000	26,000	26,000
A03905	Newspapers Periodicals and Books		21,000	21,000	21,000
A03906	Uniforms and Protective Clothing		53,000	53,000	53,000
A03970	Others		<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
1	Others		138,000		
A09	TOTAL PHYSICAL ASSETS		<u>540,000</u>	<u>540,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>333,000</u>	<u>333,000</u>	
A09201	Hardware		<u>333,000</u>	<u>333,000</u>	
C10	One computer with all accessories		207,000	207,000	
MP3	One Multimedia Projector with Screen Standard (Full HD)		126,000	126,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>	<u>207,000</u>	
A09601	Plant and Machinery		207,000	207,000	

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>347,000</u>	<u>347,000</u>	<u>347,000</u>
A130	TOTAL TRANSPORT		<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13001	Transport		181,000	181,000	181,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13101	Machinery and Equipment		112,000	112,000	112,000
A132	TOTAL FURNITURE AND FIXTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture		54,000	54,000	54,000
PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS			38,257,000	31,966,000	35,538,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,983,000</u>	<u>35,681,000</u>	<u>37,728,000</u>	
A011	TOTAL PAY	31	31	<u>13,381,000</u>	<u>15,463,000</u>	<u>14,096,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>8,144,000</u>	<u>9,906,000</u>	<u>8,617,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>8,144,000</u>	<u>9,906,000</u>	<u>8,617,000</u>
M068	MEDICAL OFFCR M / F (BPS-19)	4	4	4,680,000		4,952,000
P094	PRINCIPAL (BPS-19)	1	1	1,171,000		1,239,000
V012	VICE PRINCIPAL (BPS-19)	1	1	1,171,000		1,239,000
A119	ASSISTANT (BPS-16)	1	1	374,000	9,906,000	396,000
H085	HOSTEL WARDEN (BPS-16)	2	2	748,000		791,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>5,237,000</u>	<u>5,557,000</u>	<u>5,479,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>5,218,000</u>	<u>5,554,000</u>	<u>5,460,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	350,000		366,000
J014	JUNIOR CLERK (BPS-11)	1	1	289,000		302,000
P009	PARA MEDICAL TUTOR (BPS-11)	3	3	868,000		908,000
L007	LAB TECHNICIAN (BPS-09)	1	1	272,000		284,000
D161	DRIVER (BPS-04)	3	3	683,000		715,000
B015	BEAREAR (BPS-02)	2	2	429,000		449,000
L004	LABORATORY ATTENDANT (BPS-02)	1	1	215,000		225,000
S037	SECURITY GUARD (BPS-02)	1	1	215,000		225,000
C089	CHOWKIDAR (BPS-01)	2	2	422,000	5,554,000	442,000
C167	COOK (BPS-01)	2	2	422,000		442,000
N003	NAIB QASID (BPS-01)	2	2	422,000		442,000
S008	SANITARY WORKER (BPS-01)	3	3	631,000		660,000
A01152	Personal pay			19,000	3,000	19,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR				
A012	TOTAL ALLOWANCES		<u>22,602,000</u>	<u>20,218,000</u>	<u>23,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,780,000</u>	<u>19,378,000</u>	<u>22,823,000</u>
A01202	House Rent Allowance		1,401,000	1,241,000	1,241,000
A01203	Conveyance Allowance		799,000	727,000	727,000
A01207	Washing Allowance		16,000	13,000	13,000
A0120D	Integrated Allowance		6,000	6,000	6,000
A01217	Medical Allowance		480,000	437,000	437,000
A0121B	Health Professional Allowance		2,241,000	1,947,000	1,947,000
A01224	Entertainment Allowance		31,000	26,000	26,000
A0122P	Special Healthcare Allowance		375,000	326,000	326,000
A0124R	Ad-Hoc Relief Allowance-2022		1,576,000	1,402,000	1,402,000
A0124S	Differential Allowance		3,415,000	3,041,000	3,041,000
A0124X	Adhoc Relief Allowance 2023		5,135,000	4,571,000	4,571,000
A01252	Non Practising Allowance		150,000	150,000	150,000
A01257	RC Allowance		100,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024		4,272,000	3,715,000	3,715,000
A0125P	Ad-hoc Relief Allowance 2025			1,676,000	1,844,000
A01270	Others		1,783,000		3,277,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>822,000</u>	<u>840,000</u>	<u>809,000</u>
A01274	Medical Charges		784,000	784,000	784,000
A01289	Teaching Allowance		38,000	25,000	25,000
A01299	Others			31,000	
A03	TOTAL OPERATING EXPENSES		<u>2,802,000</u>	<u>672,000</u>	<u>2,802,000</u>
A032	TOTAL COMMUNICATIONS		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>2,185,000</u>	<u>55,000</u>	<u>2,185,000</u>
A03301	Gas		29,000	29,000	29,000
A03302	Water		26,000	26,000	26,000
A03303	Electricity		2,130,000		2,130,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
A03805	Travelling Allowance		48,000	48,000	48,000
A03806	Transportation of Goods		7,000	7,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		311,000	311,000	311,000
A039	TOTAL GENERAL		<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A03901	Stationery		23,000	23,000	23,000
A03902	Printing and Publication		81,000	81,000	81,000
A03905	Newspapers Periodicals and Books		16,000	16,000	16,000
A03906	Uniforms and Protective Clothing		32,000	32,000	32,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
1	Others		70,000		
A09	TOTAL PHYSICAL ASSETS		<u>950,000</u>	<u>950,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>	<u>450,000</u>	
A09601	Plant and Machinery		450,000	450,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A130	TOTAL TRANSPORT		<u>531,000</u>	<u>531,000</u>	<u>531,000</u>
A13001	Transport		531,000	531,000	531,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
PRINCIPAL HEALTH SCHOOL SUKKUR			40,307,000	37,875,000	41,102,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KK0259	COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,540,000</u>	<u>13,077,000</u>	<u>22,902,000</u>
A011	TOTAL PAY		33	33	<u>12,334,000</u>	<u>5,664,000</u>	<u>12,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,626,000</u>	<u>2,493,000</u>	<u>8,047,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>7,626,000</u>	<u>2,493,000</u>	<u>8,047,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,235,000
V024	VICE PRINCIPAL	(BPS-18)	1	1	758,000		800,000
C118	CLINICAL INSTRUCTOR	(BPS-17)	1	1	600,000		633,000
LE54	LECTURER ENGLISH	(BPS-17)	1	1	600,000		633,000
LIE1	Lecturer (Islamic/ Ethics Studies)	(BPS-17)	1	1	600,000		633,000
LPS4	Lecturer Pak Study	(BPS-17)	1	1	600,000		633,000
M248	MIDWIFERY INSTRUCTOR	(BPS-17)	3	3	1,801,000		1,900,000
A119	ASSISTANT	(BPS-16)	1	1	374,000	2,493,000	395,000
DX25	DOMICILIARY MIDWIFERY SUPERVISOR	(BPS-16)	1	1	374,000		395,000
H085	HOSTEL WARDEN	(BPS-16)	1	1	374,000		395,000
L058	LIBRARIAN	(BPS-16)	1	1	374,000		395,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,708,000</u>	<u>3,171,000</u>	<u>4,920,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,708,000</u>	<u>3,171,000</u>	<u>4,920,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	350,000		366,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	308,000		322,000
J014	JUNIOR CLERK	(BPS-11)	2	2	579,000		605,000
H089	HOUSE KEEPER	(BPS-09)	1	1	272,000		284,000
D161	DRIVER	(BPS-04)	2	2	457,000		478,000
A331	AYA	(BPS-01)	2	2	422,000	3,171,000	441,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /						
KK0259	COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT						
B015	BEAREAR	(BPS-01)	2	2	422,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	422,000		441,000
C167	COOK	(BPS-01)	2	2	422,000		441,000
M022	MALHI	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	2	2	422,000		441,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		441,000
A012	TOTAL ALLOWANCES				<u>8,206,000</u>	<u>7,413,000</u>	<u>9,935,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,206,000</u>	<u>7,413,000</u>	<u>9,935,000</u>
A01202	House Rent Allowance				361,000	347,000	347,000
A01203	Conveyance Allowance				478,000	455,000	455,000
A01207	Washing Allowance				1,000	10,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				291,000	282,000	282,000
A0121B	Health Professional Allowance				769,000	742,000	742,000
A0122P	Special Healthcare Allowance				63,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				571,000	551,000	551,000
A0124S	Differential Allowance				1,133,000	1,087,000	1,087,000
A0124X	Adhoc Relief Allowance 2023				1,760,000	1,686,000	1,686,000
A01252	Non Practising Allowance				50,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024				1,567,000	1,488,000	1,488,000
A0125P	Ad-hoc Relief Allowance 2025					641,000	705,000
A01270	Others				1,151,000		2,467,000
A03	TOTAL OPERATING EXPENSES				<u>2,418,000</u>	<u>2,240,000</u>	<u>2,418,000</u>
A032	TOTAL COMMUNICATIONS				<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A03201	Postage and Telegraph				71,000	71,000	71,000
A03202	Telephone and Trunk call				68,000	68,000	68,000
A033	TOTAL UTILITIES				<u>285,000</u>	<u>107,000</u>	<u>285,000</u>
A03301	Gas				107,000	107,000	107,000
A03303	Electricity				178,000		178,000

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KK0259	COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,058,000</u>	<u>1,058,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		900,000	900,000	900,000
A039	TOTAL GENERAL		<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03901	Stationery		297,000	297,000	297,000
A03970	Others		<u>639,000</u>	<u>639,000</u>	<u>639,000</u>
1	Others		639,000		
A06	TOTAL TRANSFERS		<u>3,032,000</u>	<u>3,032,000</u>	<u>3,032,000</u>
A061	TOTAL SCHOLARSHIP		<u>3,015,000</u>	<u>3,015,000</u>	<u>3,015,000</u>
A06102	Others		<u>3,015,000</u>	<u>3,015,000</u>	<u>3,015,000</u>
001	Others		3,015,000	3,015,000	3,015,000
A063	TOTAL ENTERTAINMENT & GIFTS		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A06301	Entertainments & Gifts		17,000	17,000	17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13001	Transport		68,000	68,000	68,000
COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT			26,058,000	18,417,000	28,420,000

SC21156 (156)
Medical Education

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ1785	DIRECTORATE OF NURSING KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,030,000</u>	<u>33,368,000</u>	<u>39,236,000</u>	
A011	TOTAL PAY	37	37	<u>15,852,000</u>	<u>14,616,000</u>	<u>16,682,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>9,347,000</u>	<u>6,268,000</u>	<u>9,861,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>9,347,000</u>	<u>6,268,000</u>	<u>9,861,000</u>
D100	DIRECTOR NURSING (BPS-20)	1	1	1,366,000		1,441,000
D045	DEPUTY DIRECTOR (BPS-19)	1	1	1,171,000		1,235,000
D196	DY DIRECTOR NURSING (BPS-19)	1	1	1,171,000		1,235,000
A204	ASSISTANT DIRECTOR NURSING (BPS-18)	1	1	758,000		800,000
C165	CONTROLLER (BPS-18)	1	1	758,000		800,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	600,000		633,000
A166	ASSISTANT CONTROLLER (BPS-17)	1	1	600,000		633,000
D044	DEPUTY CONTROLLER (BPS-17)	1	1	600,000		633,000
P051	PLANNING OFFICER (BPS-17)	1	1	600,000		633,000
S236	SUPERINTENDENT (BPS-17)	1	1	600,000		633,000
A119	ASSISTANT (BPS-16)	3	3	1,123,000	6,268,000	1,185,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>6,505,000</u>	<u>8,348,000</u>	<u>6,821,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>6,505,000</u>	<u>8,348,000</u>	<u>6,821,000</u>
S097	SENIOR SCALE STENOGRAPHER (BPS-15)	1	1	372,000		390,000
S053	SENIOR CLERK (BPS-14)	4	4	1,398,000		1,466,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	308,000		323,000
S180	STENOTYPYST (BPS-12)	2	2	614,000		644,000
J014	JUNIOR CLERK (BPS-11)	5	5	1,445,000		1,515,000
D111	DESPATCH RIDER (BPS-04)	1	1	229,000		240,000
D161	DRIVER (BPS-04)	2	2	457,000		480,000
C089	CHOWKIDAR (BPS-01)	3	3	631,000	8,348,000	661,000

SC21156 (156)
Medical Education

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ1785	DIRECTORATE OF NURSING KARACHI						
N003	NAIB QASID	(BPS-01)	4	4	841,000		882,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		220,000
A012	TOTAL ALLOWANCES				<u>20,178,000</u>	<u>18,752,000</u>	<u>22,554,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,693,000</u>	<u>18,267,000</u>	<u>22,069,000</u>
A01202	House Rent Allowance				1,193,000	1,156,000	1,156,000
A01203	Conveyance Allowance				868,000	764,000	764,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				111,000	111,000	111,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				436,000	418,000	418,000
A0121B	Health Professional Allowance				1,898,000	1,342,000	1,342,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122V	Nursing Professional Allowance				528,000	528,000	528,000
A0124R	Ad-Hoc Relief Allowance-2022				1,316,000	1,273,000	1,273,000
A0124S	Differential Allowance				2,899,000	2,802,000	2,802,000
A0124X	Adhoc Relief Allowance 2023				4,536,000	4,361,000	4,361,000
A01251	Mess Allowance				343,000	343,000	343,000
A0125E	Adhoc Relief Allowance-2024				3,720,000	3,517,000	3,517,000
A0125P	Ad-hoc Relief Allowance 2025					1,629,000	1,792,000
A01270	Others				1,822,000		3,639,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>485,000</u>	<u>485,000</u>	<u>485,000</u>
A01271	Overtime Allowance				25,000	25,000	25,000
A01274	Medical Charges				460,000	460,000	460,000
A03	TOTAL OPERATING EXPENSES				<u>86,510,000</u>	<u>86,007,000</u>	<u>86,510,000</u>
A032	TOTAL COMMUNICATIONS				<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A03201	Postage and Telegraph				19,000	19,000	19,000
A03202	Telephone and Trunk call				138,000	138,000	138,000
A033	TOTAL UTILITIES				<u>503,000</u>		<u>503,000</u>
A03303	Electricity				503,000		503,000

SC21156 (156)
Medical Education

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ1785	DIRECTORATE OF NURSING KARACHI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,572,000</u>	<u>1,572,000</u>	<u>1,572,000</u>
A03805	Travelling Allowance		110,000	110,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,462,000	1,462,000	1,462,000
A039	TOTAL GENERAL		<u>84,278,000</u>	<u>84,278,000</u>	<u>84,278,000</u>
A03901	Stationery		105,000	105,000	105,000
A03902	Printing and Publication		45,000	45,000	45,000
A03905	Newspapers Periodicals and Books		18,000	18,000	18,000
A03906	Uniforms and Protective Clothing		42,000	42,000	42,000
A03919	Payments to other for Service Rendered		84,000,000	84,000,000	84,000,000
A03970	Others		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
1	Others		68,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A09	TOTAL PHYSICAL ASSETS		<u>1,263,000</u>	<u>1,263,000</u>	<u>1,926,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>207,000</u>	<u>207,000</u>	<u>926,000</u>
A09201	Hardware		<u>207,000</u>	<u>207,000</u>	<u>926,000</u>
120	Two Printers				350,000
231	Two Computers with all Accessories				576,000
C10	One computer with all accessories		207,000	207,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>556,000</u>	<u>556,000</u>	
A09601	Plant and Machinery		556,000	556,000	

SC21156 (156)
Medical Education

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ1785	DIRECTORATE OF NURSING KARACHI				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures		500,000	500,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13001	Transport		125,000	125,000	125,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13101	Machinery and Equipment		71,000	71,000	71,000
A132	TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture		44,000	44,000	44,000
DIRECTORATE OF NURSING KARACHI			124,043,000	122,378,000	127,912,000

SC21156 (156)
Medical Education

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2648	MEDICAL EDUCATION (RESERVED) KARACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,000,000</u>	<u>14,175,000</u>	<u>30,000,000</u>
A012	TOTAL ALLOWANCES		<u>30,000,000</u>	<u>14,175,000</u>	<u>30,000,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000,000</u>	<u>14,175,000</u>	<u>30,000,000</u>
A01274	Medical Charges		30,000,000	14,175,000	30,000,000
A03	TOTAL OPERATING EXPENSES		<u>500,000,000</u>	<u>468,227,000</u>	
A039	TOTAL GENERAL		<u>500,000,000</u>	<u>468,227,000</u>	
A03940	Unforeseen expenditure		500,000,000	468,227,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>21,962,000</u>	<u>19,362,000</u>	<u>24,158,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>21,962,000</u>	<u>19,362,000</u>	<u>24,158,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		21,962,000	19,362,000	24,158,000
MEDICAL EDUCATION (RESERVED) KARACHI			551,962,000	501,764,000	54,158,000

SC21156 (156)
Medical Education

095102 STUDENT'S HOSTELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095102	STUDENT'S HOSTELS						
BI0533	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,365,000</u>	<u>7,293,000</u>	<u>6,723,000</u>
A011	TOTAL PAY		6	6	<u>1,498,000</u>	<u>2,761,000</u>	<u>1,572,000</u>
A011-1	TOTAL PAY OF OFFICERS					<u>657,000</u>	
A01101	Total Basic Pay Of Officer					<u>657,000</u>	
A119	ASSISTANT	(BPS-16)				657,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,498,000</u>	<u>2,104,000</u>	<u>1,572,000</u>
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>6</u>	<u>1,498,000</u>	<u>2,104,000</u>	<u>1,572,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	350,000		368,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000		324,000
B015	BEAREAR	(BPS-01)	1	1	210,000	2,104,000	220,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		220,000
C167	COOK	(BPS-01)	1	1	210,000		220,000
N003	NAIB QASID	(BPS-01)	1	1	210,000		220,000
A012	TOTAL ALLOWANCES				<u>3,867,000</u>	<u>4,532,000</u>	<u>5,151,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,078,000</u>	<u>3,743,000</u>	<u>4,362,000</u>
A01202	House Rent Allowance				122,000	170,000	170,000
A01203	Conveyance Allowance				178,000	219,000	219,000
A01207	Washing Allowance				13,000	13,000	13,000
A01217	Medical Allowance				105,000	120,000	120,000
A0121B	Health Professional Allowance				284,000	284,000	284,000
A01226	Computer Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				213,000	266,000	266,000
A0124S	Differential Allowance				488,000	599,000	599,000
A0124X	Adhoc Relief Allowance 2023				758,000	921,000	921,000
A0125E	Adhoc Relief Allowance-2024				672,000	799,000	799,000

SC21156 (156)
Medical Education

095102 STUDENT'S HOSTELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095102	STUDENT'S HOSTELS					
BI0533	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN					
A0125P	Ad-hoc Relief Allowance 2025				343,000	377,000
A01270	Others			236,000		585,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>789,000</u>	<u>789,000</u>	<u>789,000</u>
A01274	Medical Charges			789,000	789,000	789,000
A03	TOTAL OPERATING EXPENSES			<u>1,110,000</u>	<u>211,000</u>	<u>1,110,000</u>
A033	TOTAL UTILITIES			<u>1,063,000</u>	<u>164,000</u>	<u>1,063,000</u>
A03301	Gas			143,000	143,000	143,000
A03302	Water			21,000	21,000	21,000
A03303	Electricity			899,000		899,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A03901	Stationery			19,000	19,000	19,000
A03902	Printing and Publication			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			17,000	17,000	17,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000		
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN				6,475,000	7,504,000	7,833,000

SC21156 (156)
Medical Education

095102 STUDENT'S HOSTELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095102	STUDENT'S HOSTELS						
DD0339	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,427,000</u>	<u>3,127,000</u>	<u>3,806,000</u>
A011	TOTAL PAY		6	6	<u>1,498,000</u>	<u>1,199,000</u>	<u>1,564,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,498,000</u>	<u>1,199,000</u>	<u>1,564,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,498,000</u>	<u>1,199,000</u>	<u>1,564,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	350,000		366,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000		322,000
B015	BEAREAR	(BPS-01)	1	1	210,000	1,199,000	219,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		219,000
C167	COOK	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	1	1	210,000		219,000
A012	TOTAL ALLOWANCES				<u>1,929,000</u>	<u>1,928,000</u>	<u>2,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,577,000</u>	<u>1,576,000</u>	<u>1,890,000</u>
A01202	House Rent Allowance				69,000	70,000	70,000
A01203	Conveyance Allowance				89,000	89,000	89,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				69,000	69,000	69,000
A0121B	Health Professional Allowance				80,000	80,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022				111,000	111,000	111,000
A0124S	Differential Allowance				255,000	255,000	255,000
A0124X	Adhoc Relief Allowance 2023				395,000	395,000	395,000
A0125E	Adhoc Relief Allowance-2024				369,000	360,000	360,000
A0125P	Ad-hoc Relief Allowance 2025					144,000	158,000
A01270	Others				137,000		300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>352,000</u>	<u>352,000</u>	<u>352,000</u>
A01274	Medical Charges				352,000	352,000	352,000

SC21156 (156)
Medical Education

095102 STUDENT'S HOSTELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095102	STUDENT'S HOSTELS				
DD0339	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU				
A03	TOTAL OPERATING EXPENSES		<u>1,823,000</u>	<u>263,000</u>	<u>1,823,000</u>
A033	TOTAL UTILITIES		<u>1,768,000</u>	<u>208,000</u>	<u>1,768,000</u>
A03301	Gas		84,000	84,000	84,000
A03302	Water		124,000	124,000	124,000
A03303	Electricity		1,560,000		1,560,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03901	Stationery		19,000	19,000	19,000
A03902	Printing and Publication		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		17,000	17,000	17,000
A03970	Others		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
1	Others		13,000		
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU			5,250,000	3,390,000	5,629,000

SC21156 (156)
Medical Education

095102 STUDENT'S HOSTELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095102	STUDENT'S HOSTELS						
SN0380	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,230,000</u>	<u>2,544,000</u>	<u>3,663,000</u>
A011	TOTAL PAY		6	6	<u>1,498,000</u>	<u>754,000</u>	<u>1,564,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,498,000</u>	<u>754,000</u>	<u>1,564,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,498,000</u>	<u>754,000</u>	<u>1,564,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	350,000		366,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000		322,000
B015	BEAREAR	(BPS-01)	1	1	210,000	754,000	219,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		219,000
C167	COOK	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	1	1	210,000		219,000
A012	TOTAL ALLOWANCES				<u>2,732,000</u>	<u>1,790,000</u>	<u>2,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,065,000</u>	<u>1,123,000</u>	<u>1,432,000</u>
A01202	House Rent Allowance				81,000	36,000	36,000
A01203	Conveyance Allowance				121,000	67,000	67,000
A01217	Medical Allowance				70,000	52,000	52,000
A0121B	Health Professional Allowance				188,000	94,000	94,000
A01226	Computer Allowance				15,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	72,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				141,000	71,000	71,000
A0124S	Differential Allowance				311,000	162,000	162,000
A0124X	Adhoc Relief Allowance 2023				500,000	249,000	249,000
A0125E	Adhoc Relief Allowance-2024				432,000	226,000	226,000
A0125P	Ad-hoc Relief Allowance 2025					90,000	99,000
A01270	Others				156,000		300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>667,000</u>	<u>667,000</u>	<u>667,000</u>

SC21156 (156)
Medical Education

095102 STUDENT'S HOSTELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095102	STUDENT'S HOSTELS				
SN0380	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR				
A01274	Medical Charges		667,000	667,000	667,000
A03	TOTAL OPERATING EXPENSES		<u>2,102,000</u>	<u>152,000</u>	<u>2,102,000</u>
A033	TOTAL UTILITIES		<u>2,078,000</u>	<u>128,000</u>	<u>2,078,000</u>
A03301	Gas		107,000	107,000	107,000
A03302	Water		21,000	21,000	21,000
A03303	Electricity		1,950,000		1,950,000
A039	TOTAL GENERAL		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03901	Stationery		10,000	10,000	10,000
A03902	Printing and Publication		4,000	4,000	4,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others		5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR			6,332,000	2,896,000	5,765,000

SC21156 (156)
Medical Education

095102 STUDENT'S HOSTELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095102	STUDENT'S HOSTELS						
SQ0332	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,730,000</u>	<u>3,915,000</u>	<u>4,244,000</u>
A011	TOTAL PAY		6	6	<u>1,498,000</u>	<u>1,591,000</u>	<u>1,564,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,498,000</u>	<u>1,591,000</u>	<u>1,564,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,498,000</u>	<u>1,591,000</u>	<u>1,564,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	350,000		366,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000		322,000
B015	BEAREAR	(BPS-01)	1	1	210,000	1,591,000	219,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		219,000
C167	COOK	(BPS-01)	1	1	210,000		219,000
N003	NAIB QASID	(BPS-01)	1	1	210,000		219,000
A012	TOTAL ALLOWANCES				<u>2,232,000</u>	<u>2,324,000</u>	<u>2,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,065,000</u>	<u>2,157,000</u>	<u>2,513,000</u>
A01202	House Rent Allowance				85,000	86,000	86,000
A01203	Conveyance Allowance				129,000	129,000	129,000
A01217	Medical Allowance				70,000	70,000	70,000
A0121B	Health Professional Allowance				192,000	192,000	192,000
A01226	Computer Allowance				13,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees					67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022				144,000	144,000	144,000
A0124S	Differential Allowance				316,000	316,000	316,000
A0124X	Adhoc Relief Allowance 2023				514,000	514,000	514,000
A0125E	Adhoc Relief Allowance-2024				441,000	435,000	435,000
A0125P	Ad-hoc Relief Allowance 2025					191,000	210,000
A01270	Others				161,000		337,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>167,000</u>	<u>167,000</u>	<u>167,000</u>

SC21156 (156)
Medical Education

095102 STUDENT'S HOSTELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095102	STUDENT'S HOSTELS					
SQ0332	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR					
A01274	Medical Charges			167,000	167,000	167,000
A03	TOTAL OPERATING EXPENSES			<u>1,868,000</u>	<u>473,000</u>	<u>1,868,000</u>
A032	TOTAL COMMUNICATIONS			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and Trunk call			134,000	134,000	134,000
A033	TOTAL UTILITIES			<u>1,512,000</u>	<u>117,000</u>	<u>1,512,000</u>
A03301	Gas			107,000	107,000	107,000
A03302	Water			10,000	10,000	10,000
A03303	Electricity			1,395,000		1,395,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03805	Travelling Allowance			61,000	61,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			99,000	99,000	99,000
A039	TOTAL GENERAL			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03901	Stationery			20,000	20,000	20,000
A03902	Printing and Publication			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others			5,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13001	Transport			24,000	24,000	24,000

SC21156 (156)
Medical Education

095102 STUDENT'S HOSTELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095102	STUDENT'S HOSTELS				
SQ0332	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery and Equipment		24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture		18,000	18,000	18,000
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR			5,664,000	4,454,000	6,178,000

SC21156 (156)
Medical Education

095102 STUDENT'S HOSTELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095102	STUDENT'S HOSTELS						
TX0350	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,561,000</u>	<u>5,473,000</u>	<u>5,291,000</u>
A011	TOTAL PAY		6	6	<u>1,498,000</u>	<u>2,260,000</u>	<u>1,572,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,498,000</u>	<u>2,260,000</u>	<u>1,572,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,498,000</u>	<u>2,260,000</u>	<u>1,572,000</u>
P009	PARA MEDICAL TUTOR	(BPS-14)	1	1	350,000		368,000
S053	SENIOR CLERK	(BPS-14)					
C146	COMPUTER OPERATOR	(BPS-12)	1	1	308,000		324,000
B015	BEAREAR	(BPS-01)	1	1	210,000	2,260,000	220,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		220,000
C167	COOK	(BPS-01)	1	1	210,000		220,000
N003	NAIB QASID	(BPS-01)	1	1	210,000		220,000
A012	TOTAL ALLOWANCES				<u>4,063,000</u>	<u>3,213,000</u>	<u>3,719,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,727,000</u>	<u>2,877,000</u>	<u>3,383,000</u>
A01202	House Rent Allowance				115,000	50,000	50,000
A01203	Conveyance Allowance				216,000	192,000	192,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	3,000	3,000
A01217	Medical Allowance				124,000	89,000	89,000
A0121B	Health Professional Allowance				344,000	271,000	271,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				288,000	203,000	203,000
A0124S	Differential Allowance				592,000	441,000	441,000
A0124X	Adhoc Relief Allowance 2023				921,000	729,000	729,000
A01251	Mess Allowance				4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024				768,000	601,000	601,000
A0125P	Ad-hoc Relief Allowance 2025					271,000	298,000
A01270	Others				321,000		479,000

SC21156 (156)
Medical Education

095102 STUDENT'S HOSTELS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095102	STUDENT'S HOSTELS				
TX0350	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>336,000</u>	<u>336,000</u>	<u>336,000</u>
A01274	Medical Charges		336,000	336,000	336,000
A03	TOTAL OPERATING EXPENSES		<u>1,297,000</u>	<u>58,000</u>	<u>1,297,000</u>
A033	TOTAL UTILITIES		<u>1,276,000</u>	<u>37,000</u>	<u>1,276,000</u>
A03301	Gas		9,000	9,000	9,000
A03302	Water		28,000	28,000	28,000
A03303	Electricity		1,239,000		1,239,000
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901	Stationery		9,000	9,000	9,000
A03902	Printing and Publication		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1	Others		5,000		
DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA			6,858,000	5,531,000	6,588,000



www.finance.gos.pk

Printed at Sindh Govt, Press Karachi