

VOLUME III

SC21164



BUDGET 2026-27

AUQAF, RELIGIOUS
AFFAIRS & ZAKAT

2026-27

SC21164 (164)
Auqaf, Religious Affairs & Zakat
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Hyderabad	812	1,015,862,000	792,640,500	456,687,000	430,423,000	887,110,000
Karachi	220	445,626,000	463,645,500	214,846,000	113,653,000	328,499,000
Khairpur	42	23,585,000	19,331,000	23,211,000	2,059,000	25,270,000
Larkana	28	23,302,000	19,130,000	19,320,000	5,637,000	24,957,000
Sukkur	28	27,589,000	29,049,000	25,925,000	7,522,000	33,447,000
Benazirabad	26	26,687,000	21,372,000	22,396,000	6,668,000	29,064,000
Mirpurkhas	25	26,418,000	23,872,000	17,058,000	10,469,000	27,527,000
Shikarpur	12	8,989,000	7,089,000	9,537,000	373,000	9,910,000
Badin	10	5,796,000	1,986,000	5,738,000	509,000	6,247,000
Jacobabad	10	8,628,000	6,961,000	8,758,000	467,000	9,225,000
Kashmore	10	8,555,000	5,858,000	8,819,000	316,000	9,135,000
Thatta	10	7,995,000	8,003,000	8,647,000	449,000	9,096,000
Shahdad Kot - Kamber	10	7,877,000	5,455,000	8,668,000	315,000	8,983,000
Dadu	9	7,158,000	6,131,000	7,333,000	378,000	7,711,000
Ghotki	9	7,017,000	5,386,000	7,046,000	474,000	7,520,000
Jamshoro	9	11,156,000	10,918,000	10,547,000	1,289,000	11,836,000
Nausheroferoze	9	8,847,000	6,540,000	8,426,000	415,000	8,841,000
Tharparkar@Mithi	8	6,229,000	5,507,000	6,158,000	353,000	6,511,000
Umerkot	7	5,793,000	4,380,000	6,021,000	311,000	6,332,000
Tando Muhammad Khan	7	7,613,000	7,958,000	8,465,000	583,000	9,048,000
Matiari	7	6,201,000	4,197,000	5,669,000	391,000	6,060,000
Tando Allahyar	6	4,317,000	3,194,000	3,999,000	471,000	4,470,000
Sujawal	6	4,690,000	3,208,000	4,987,000	208,000	5,195,000
Sanghar	6	8,427,000	8,210,000	5,895,000	2,842,000	8,737,000
TOTAL	1,326	1,714,357,000	1,470,021,000	904,156,000	586,575,000	1,490,731,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>1,490,731,000</u>
Total:	<u>1,490,731,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
084101 ADMINISTRATION	57,018,000	45,167,000	56,520,000
084103 AUQAF	1,003,978,000	779,780,500	874,804,000
108104 ZAKAT AND USHR	653,361,000	645,073,500	559,407,000
TOTAL	1,714,357,000	1,470,021,000	1,490,731,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
BI0560	DISTRICT ZAKAT & USHR COMMITTEE BADIN	5,796,000	1,986,000	6,247,000
DD0369	DISTRICT ZAKAT & USHR COMMITTEE DADU	7,158,000	6,131,000	7,711,000
GO0251	DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI	7,017,000	5,386,000	7,520,000
HB0622	DISTRICT ZAKAT & USHR COMMITTEE HYDERABA	11,787,000	11,763,000	12,579,000
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD	5,988,000	5,788,000	6,175,000
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD	991,272,000	769,861,500	861,400,000
HB0638	RELIGIOUS AFFAIRS HYDERABAD DIVISION	6,815,000	5,228,000	6,956,000
JK0237	DISTRICT ZAKAT & USHR COMMITTEE JACOBABA	8,628,000	6,961,000	9,225,000
JO0251	DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO	11,156,000	10,918,000	11,836,000
KK0251	DISTRICT ZAKAT & USHR COMMITTEE KASHMORE	8,555,000	5,858,000	9,135,000
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI	7,061,000	4,940,000	6,169,000
KQ1950	DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST	14,478,000	11,657,000	15,408,000
KQ1951	DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST	13,637,000	11,424,000	14,431,000
KQ1952	DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH	9,240,000	9,240,000	10,144,000
KQ1953	DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL	8,727,000	8,317,000	9,524,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
KQ1954	DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR	10,997,000	10,983,000	11,545,000
KQ1955	SINDH VOCATIONAL TRAINING COUNCIL KARACHI	5,917,000	4,273,000	6,300,000
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI	301,355,000	334,654,000	175,118,000
KQ1957	ADMINISTRATOR ZAKAT KARACHI	45,731,000	42,687,000	51,441,000
KQ1958	DIRECTOR RELIGIOUS AFFAIRS KARACHI	12,590,000	11,184,000	12,625,000
KQ2036	RELIGIOUS AFFAIRS KARACHI DIVISION	7,408,000	5,891,000	6,966,000
KQ2711	DISTRICT ZAKAT & USHR COMIITTEE KARACHI KIAMARI	3,102,000	3,103,000	2,785,000
KX0586	AUQAF KHAIRPUR	12,706,000	9,919,000	13,404,000
KX0587	DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR	10,879,000	9,412,000	11,866,000
LN0453	DISTRICT ZAKAT & USHR COMMITTEE LARKANA	10,900,000	7,429,000	11,121,000
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA	5,589,000	6,479,000	6,879,000
LN0465	RELIGIOUS AFFAIRS LARKANA DIVISION	6,813,000	5,222,000	6,957,000
MP0445	DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS	7,323,000	6,023,000	8,555,000
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS	10,138,000	10,483,000	9,871,000
MP0457	RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION	8,957,000	7,366,000	9,101,000
MX0347	DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI	6,229,000	5,507,000	6,511,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
MY0214	DISTRICT ZAKAT & USHR COMMITTEE MATIARI	6,201,000	4,197,000	6,060,000
NX0349	DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE	8,847,000	6,540,000	8,841,000
SB0417	DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD	11,869,000	13,374,000	15,171,000
SB0418	DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD	7,798,000	2,569,000	6,936,000
SB0429	RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION	7,020,000	5,429,000	6,957,000
SL0038	DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL	4,690,000	3,208,000	5,195,000
SN0409	DISTRICT ZAKAT & USHR COMMITTEE SANGHAR	8,427,000	8,210,000	8,737,000
SQ0353	DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR	8,989,000	7,089,000	9,910,000
SY0456	DISTRICT ZAKAT & USHR COMMITTEE SUKKUR	11,348,000	12,193,000	13,747,000
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR	8,826,000	12,009,000	12,742,000
SY0471	RELIGIOUS AFFAIRS SUKKUR DIVISION	7,415,000	4,847,000	6,958,000
TN0211	DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN	7,613,000	7,958,000	9,048,000
TQ0215	DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR	4,317,000	3,194,000	4,470,000
TX0375	DISTRICT ZAKAT & USHR COMMITTEE THATTA	7,995,000	8,003,000	9,096,000
UT0304	DISTRICT ZAKAT & USHR COMMITTEE UMERKOT	5,793,000	4,380,000	6,332,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ1959	DISTRICT ZAKAT & USHR COMMITTEE KARACHI KORANGI	5,383,000	5,292,500	6,043,000
QS0278	DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT	7,877,000	5,455,000	8,983,000
TOTAL		1,714,357,000	1,470,021,000	1,490,731,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>836,592,000</u>	<u>757,613,000</u>	<u>904,156,000</u>
A011	PAY	<u>397,301,000</u>	<u>316,876,000</u>	<u>402,466,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>127,556,000</u>	<u>85,389,000</u>	<u>130,427,000</u>
A01101	Basic Pay Of Officer	122,611,000	83,470,000	124,250,000
A01102	Personal pay	1,715,000	577,000	1,947,000
A01103	Special pay	810,000	128,000	810,000
A01105	Qualification Pay	43,000	14,000	43,000
A01106	Pay of contract officer	2,377,000	1,200,000	3,377,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>269,745,000</u>	<u>231,487,000</u>	<u>272,039,000</u>
A01151	Basic Pay Other Staff	266,053,000	229,427,000	268,190,000
A01152	Personal pay	2,317,000	2,060,000	2,474,000
A01156	Pay of contract staff	1,375,000		1,375,000
A012	ALLOWANCES	<u>439,291,000</u>	<u>440,737,000</u>	<u>501,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>417,884,000</u>	<u>419,309,000</u>	<u>480,262,000</u>
A01201	Senior Post Allowance	31,000	29,000	29,000
A01202	House Rent Allowance	24,911,000	24,511,000	24,511,000
A01203	Conveyance Allowance	23,470,000	22,962,000	22,962,000
A01207	Washing Allowance	90,000	92,000	92,000
A0120D	Integrated Allowance	845,000	819,000	819,000
A01216	Qualification Allowance	39,000	69,000	69,000
A01217	Medical Allowance	13,699,000	13,251,000	13,251,000
A0121B	Health Professional Allowance	951,000	951,000	951,000
A01224	Entertainment Allowance	35,000	36,000	36,000
A01226	Computer Allowance	266,000	270,000	270,000
A01228	Orderly Allowance	625,000	580,000	580,000
A0122L	Mobile Phone Allowance	4,000		
A0122N	Special Conveyance Allowance to Disabled Employees	300,000	428,000	428,000
A0122P	Special Healthcare Allowance	375,000	375,000	375,000
A01233	Unattractive Area Allowance	134,000	125,000	125,000
A01235	Secretariat Allowance	7,188,000	5,761,000	5,761,000
A01239	Special Allowance	147,000		
A0123E	Executive Allowance	8,363,000	10,724,000	10,724,000
A01241	Utility allowance for electricity	5,907,000	5,108,000	5,108,000
A01243	Special Travelling Allowance	811,000	773,000	773,000
A0124R	Ad-Hoc Relief Allowance-2022	29,434,000	28,200,000	28,200,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124S	Differential Allowance	65,797,000	63,052,000	63,052,000
A0124X	Adhoc Relief Allowance 2023	102,916,000	98,598,000	98,598,000
A0125E	Adhoc Relief Allowance-2024	92,188,000	83,047,000	83,047,000
A0125P	Ad-hoc Relief Allowance 2025		36,369,000	40,008,000
A01260	Ration Allowance	1,000	1,000	1,000
A01270	Others	39,357,000	23,178,000	80,492,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>21,407,000</u>	<u>21,428,000</u>	<u>21,428,000</u>
A01271	Overtime Allowance	29,000	50,000	50,000
A01274	Medical Charges	21,348,000	21,348,000	21,348,000
A01299	Others	30,000	30,000	30,000
A03	TOTAL OPERATING EXPENSES	<u>432,621,000</u>	<u>482,949,000</u>	<u>277,471,000</u>
A032	COMMUNICATIONS	<u>4,909,000</u>	<u>4,909,000</u>	<u>4,909,000</u>
A03201	Postage and Telegraph	1,361,000	1,361,000	1,361,000
A03202	Telephone and Trunk call	3,548,000	3,548,000	3,548,000
A033	UTILITIES	<u>24,185,000</u>	<u>21,078,000</u>	<u>24,035,000</u>
A03301	Gas	3,872,000	3,872,000	3,872,000
A03302	Water	1,043,000	1,043,000	893,000
A03303	Electricity	15,141,000	12,034,000	15,141,000
A03305	POL for Generator	4,129,000	4,129,000	4,129,000
A034	OCCUPANCY COSTS	<u>36,355,000</u>	<u>36,355,000</u>	<u>36,355,000</u>
A03402	Rent for Office Building	35,717,000	35,717,000	35,717,000
A03407	Rates and Taxes	638,000	638,000	638,000
A036	MOTOR VEHICLES	<u>327,000</u>	<u>327,000</u>	<u>327,000</u>
A03603	Registration	327,000	327,000	327,000
A038	TRAVEL & TRANSPORTATION	<u>29,525,000</u>	<u>33,292,000</u>	<u>29,525,000</u>
A03805	Travelling Allowance	8,337,000	9,354,000	8,337,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	19,041,000	21,791,000	19,041,000
A03808	Conveyance Charges	2,147,000	2,147,000	2,147,000
A039	GENERAL	<u>337,320,000</u>	<u>386,988,000</u>	<u>182,320,000</u>
A03901	Stationery	5,216,000	6,055,000	5,216,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03902	Printing and Publication	3,250,000	46,053,000	3,250,000
A03905	Newspapers Periodicals and Books	1,209,000	1,209,000	1,209,000
A03906	Uniforms and Protective Clothing	2,753,000	2,753,000	2,753,000
A03917	Law Charges	500,000	500,000	500,000
A03918	Exhibitions Fairs and other National Celebrations	225,306,000	222,202,000	125,306,000
A03919	Payments to other for Service Rendered	21,962,000	36,962,000	21,962,000
A03927	Purchase of Drug and Medicines	10,469,000	10,469,000	10,469,000
A03970	Others	66,655,000	60,785,000	11,655,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>23,221,000</u>	<u>3,221,000</u>	<u>23,543,000</u>
A052	GRANTS-DOMESTIC	<u>23,221,000</u>	<u>3,221,000</u>	<u>23,543,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	3,221,000	3,221,000	3,543,000
A05270	To Others	20,000,000		20,000,000
A06	TOTAL TRANSFERS	<u>2,681,000</u>	<u>2,681,000</u>	<u>2,681,000</u>
A063	ENTERTAINMENT & GIFTS	<u>2,681,000</u>	<u>2,681,000</u>	<u>2,681,000</u>
A06301	Entertainments & Gifts	2,681,000	2,681,000	2,681,000
A09	TOTAL PHYSICAL ASSETS	<u>8,783,000</u>	<u>8,783,000</u>	<u>2,107,000</u>
A092	COMPUTER EQUIPMENT	<u>2,818,000</u>	<u>2,818,000</u>	<u>2,018,000</u>
A09201	Hardware	2,818,000	2,818,000	2,018,000
A096	PURCHASE OF PLANT & MACHINERY	<u>3,065,000</u>	<u>3,065,000</u>	<u>89,000</u>
A09601	Plant and Machinery	3,065,000	3,065,000	89,000
A097	PURCHASE FURNITURE & FIXTURE	<u>2,900,000</u>	<u>2,900,000</u>	
A09701	Furniture and fixtures	2,900,000	2,900,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>410,459,000</u>	<u>214,774,000</u>	<u>280,773,000</u>
A130	TRANSPORT	<u>22,381,000</u>	<u>8,246,000</u>	<u>22,381,000</u>

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13001	Transport	22,381,000	8,246,000	22,381,000
A131	MACHINERY AND EQUIPMENT	<u>21,856,000</u>	<u>22,322,000</u>	<u>21,856,000</u>
A13101	Machinery and Equipment	21,856,000	22,322,000	21,856,000
A132	FURNITURE AND FIXTURE	<u>3,722,000</u>	<u>4,520,000</u>	<u>3,722,000</u>
A13201	Furniture and Fixture	3,722,000	4,520,000	3,722,000
A133	BUILDINGS AND STRUCTURE	<u>362,500,000</u>	<u>179,686,000</u>	<u>232,814,000</u>
A13370	Others	362,500,000	179,686,000	232,814,000
NET TOTAL		1,714,357,000	1,470,021,000	1,490,731,000

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	294			294	66,387,000
02	181			181	38,276,000
03	20			20	4,382,000
04	58			58	15,267,000
05	180			180	44,546,000
06	112			112	27,100,000
07	32			32	11,461,000
08	2			2	518,000
11	57			57	14,156,000
12	15			15	6,086,000
13	1			1	326,000
14	104			104	36,745,000
15	12			12	4,315,000
16	130			130	51,453,000
17	93			93	50,962,000
18	24			24	12,618,000
19	6			6	8,227,000
20	3			3	2,367,000
(Special)	2			2	2,000,000
TOTAL	1326			1326	397,192,000

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084101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
HB0638	RELIGIOUS AFFAIRS HYDERABAD DIVISION					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,613,000</u>	<u>26,000</u>	<u>1,758,000</u>
A011	TOTAL PAY	9	9	<u>1,443,000</u>		<u>1,443,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>832,000</u>		<u>832,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>832,000</u>		<u>832,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	576,000		576,000
A119	ASSISTANT (BPS-16)	1	1	128,000		128,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	128,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>611,000</u>		<u>611,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>611,000</u>		<u>611,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	128,000		128,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	92,000		92,000
D161	DRIVER (BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003	NAIB QASID (BPS-01)	1	1	76,000		76,000
S261	SWEEPER (BPS-01)	1	1	76,000		76,000
A012	TOTAL ALLOWANCES			<u>170,000</u>	<u>26,000</u>	<u>315,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>144,000</u>		<u>289,000</u>
A01270	Others			144,000		289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>4,983,000</u>	<u>4,983,000</u>	<u>4,979,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
HB0638 RELIGIOUS AFFAIRS HYDERABAD DIVISION					
A032 TOTAL COMMUNICATIONS			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and Trunk call			71,000	71,000	71,000
A033 TOTAL UTILITIES			<u>1,041,000</u>	<u>1,041,000</u>	<u>1,037,000</u>
A03301 Gas			47,000	47,000	47,000
A03302 Water			18,000	18,000	14,000
A03303 Electricity			976,000	976,000	976,000
A034 TOTAL OCCUPANCY COSTS			<u>3,218,000</u>	<u>3,218,000</u>	<u>3,218,000</u>
A03402 Rent for Office Building			3,218,000	3,218,000	3,218,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A03901 Stationery			37,000	37,000	37,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1 Others			71,000		71,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A130 TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13001 Transport			111,000	111,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
HB0638 RELIGIOUS AFFAIRS HYDERABAD DIVISION					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			34,000	34,000	34,000
RELIGIOUS AFFAIRS HYDERABAD DIVISION			6,815,000	5,228,000	6,956,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084101	ADMINISTRATION						
KQ1958	DIRECTOR RELIGIOUS AFFAIRS KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,337,000</u>	<u>9,418,000</u>	<u>10,979,000</u>
A011	TOTAL PAY		21	21	<u>4,523,000</u>	<u>3,913,000</u>	<u>4,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>1,671,000</u>	<u>1,345,000</u>	<u>1,671,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>1,671,000</u>	<u>1,345,000</u>	<u>1,671,000</u>
D502	DIRECTOR RELIGIOUS AFFAIRS	(BPS-19)	1	1	664,000		664,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	332,000		332,000
S236	SUPERINTENDENT	(BPS-17)	1	1	220,000		220,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	220,000		220,000
A119	ASSISTANT	(BPS-16)	3	3	235,000	1,345,000	235,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,852,000</u>	<u>2,568,000</u>	<u>2,852,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,852,000</u>	<u>2,568,000</u>	<u>2,852,000</u>
P103	PRIVATE SECRETARY	(BPS-15)	1	1	270,000		270,000
S053	SENIOR CLERK	(BPS-14)	2	2	203,000	2,568,000	203,000
J053	JUNIOR CLERK	(BPS-11)	3	3	171,000		171,000
D111	DESPATCH RIDER	(BPS-04)	1	1	319,000		319,000
D161	DRIVER	(BPS-04)	1	1	234,000		234,000
C089	CHOWKIDAR	(BPS-01)	1	1	214,000		214,000
N003	NAIB QASID	(BPS-01)	4	4	591,000		591,000
S261	SWEEPER	(BPS-01)	1	1	850,000		850,000
A012	TOTAL ALLOWANCES				<u>5,814,000</u>	<u>5,505,000</u>	<u>6,456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,062,000</u>	<u>4,753,000</u>	<u>5,704,000</u>
A01202	House Rent Allowance				405,000	380,000	380,000
A01203	Conveyance Allowance				393,000	370,000	370,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
KQ1958 DIRECTOR RELIGIOUS AFFAIRS KARACHI					
A0120D Integrated Allowance			45,000	34,000	34,000
A01217 Medical Allowance			192,000	175,000	175,000
A0124R Ad-Hoc Relief Allowance-2022			361,000	339,000	339,000
A0124S Differential Allowance			808,000	756,000	756,000
A0124X Adhoc Relief Allowance 2023			1,302,000	1,222,000	1,222,000
A0125E Adhoc Relief Allowance-2024			1,100,000	1,017,000	1,017,000
A0125P Ad-hoc Relief Allowance 2025				456,000	502,000
A01270 Others			452,000		905,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>752,000</u>	<u>752,000</u>	<u>752,000</u>
A01274 Medical Charges			752,000	752,000	752,000
A03 TOTAL OPERATING EXPENSES			<u>1,646,000</u>	<u>1,159,000</u>	<u>1,646,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			18,000	18,000	18,000
A03202 Telephone and Trunk call			32,000	32,000	32,000
A033 TOTAL UTILITIES			<u>507,000</u>	<u>20,000</u>	<u>507,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			10,000	10,000	10,000
A03303 Electricity			487,000		487,000
A034 TOTAL OCCUPANCY COSTS			<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03402 Rent for Office Building			536,000	536,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>338,000</u>	<u>338,000</u>	<u>338,000</u>
A03805 Travelling Allowance			34,000	34,000	34,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			283,000	283,000	283,000
A03808 Conveyance Charges			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
KQ1958 DIRECTOR RELIGIOUS AFFAIRS KARACHI					
A039 TOTAL GENERAL			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A03901 Stationery			53,000	53,000	53,000
A03902 Printing and Publication			38,000	38,000	38,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
1 Others			90,000		90,000
A09 TOTAL PHYSICAL ASSETS			<u>607,000</u>	<u>607,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	
A09201 Hardware			<u>207,000</u>	<u>207,000</u>	
024 One Computer with all Accessories			207,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>200,000</u>	
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	
1LE One 32" LED TV			56,000		
SP3 One A/C Split 1.5 ton			144,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
DIRECTOR RELIGIOUS AFFAIRS KARACHI			12,590,000	11,184,000	12,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
KQ2036	RELIGIOUS AFFAIRS KARACHI DIVISION					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,617,000</u>	<u>100,000</u>	<u>1,770,000</u>
A011	TOTAL PAY	9	9	<u>1,446,000</u>	<u>66,000</u>	<u>1,446,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>835,000</u>		<u>835,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>835,000</u>		<u>835,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	579,000		579,000
A119	ASSISTANT (BPS-16)	1	1	128,000		128,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	128,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>611,000</u>	<u>66,000</u>	<u>611,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>611,000</u>	<u>66,000</u>	<u>611,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	128,000		128,000
S053	SENIOR CLERK (BPS-14)				66,000	
J053	JUNIOR CLERK (BPS-11)	1	1	92,000		92,000
D161	DRIVER (BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003	NAIB QASID (BPS-01)	1	1	76,000		76,000
S261	SWEEPER (BPS-01)	1	1	76,000		76,000
A012	TOTAL ALLOWANCES			<u>171,000</u>	<u>34,000</u>	<u>324,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>145,000</u>	<u>8,000</u>	<u>298,000</u>
A0125P	Ad-hoc Relief Allowance 2025				8,000	9,000
A01270	Others			145,000		289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
KQ2036 RELIGIOUS AFFAIRS KARACHI DIVISION					
A03 TOTAL OPERATING EXPENSES			<u>4,977,000</u>	<u>4,977,000</u>	<u>4,977,000</u>
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			22,000	22,000	22,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
A033 TOTAL UTILITIES			<u>1,039,000</u>	<u>1,039,000</u>	<u>1,039,000</u>
A03301 Gas			44,000	44,000	44,000
A03302 Water			19,000	19,000	19,000
A03303 Electricity			976,000	976,000	976,000
A034 TOTAL OCCUPANCY COSTS			<u>3,218,000</u>	<u>3,218,000</u>	<u>3,218,000</u>
A03402 Rent for Office Building			3,218,000	3,218,000	3,218,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A03901 Stationery			37,000	37,000	37,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1 Others			71,000		71,000
A09 TOTAL PHYSICAL ASSETS			<u>595,000</u>	<u>595,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>229,000</u>	<u>229,000</u>	
A09201 Hardware			<u>229,000</u>	<u>229,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
KQ2036 RELIGIOUS AFFAIRS KARACHI DIVISION					
024 One Computer with all Accessories			207,000		
D33 One UPS			22,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>166,000</u>	<u>166,000</u>	
A09601 Plant and Machinery			<u>166,000</u>	<u>166,000</u>	
070 Two Ceiling Fans			22,000		
SP3 One A/C Split 1.5 ton			144,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A130 TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13001 Transport			111,000	111,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			34,000	34,000	34,000
RELIGIOUS AFFAIRS KARACHI DIVISION			7,408,000	5,891,000	6,966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
LN0465	RELIGIOUS AFFAIRS LARKANA DIVISION					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,617,000</u>	<u>26,000</u>	<u>1,761,000</u>
A011	TOTAL PAY	9	9	<u>1,446,000</u>		<u>1,446,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>835,000</u>		<u>835,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>835,000</u>		<u>835,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	579,000		579,000
A119	ASSISTANT (BPS-16)	1	1	128,000		128,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	128,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>611,000</u>		<u>611,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>611,000</u>		<u>611,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	128,000		128,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	92,000		92,000
D161	DRIVER (BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003	NAIB QASID (BPS-01)	1	1	76,000		76,000
S261	SWEEPER (BPS-01)	1	1	76,000		76,000
A012	TOTAL ALLOWANCES			<u>171,000</u>	<u>26,000</u>	<u>315,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>145,000</u>		<u>289,000</u>
A01270	Others			145,000		289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>4,977,000</u>	<u>4,977,000</u>	<u>4,977,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
LN0465 RELIGIOUS AFFAIRS LARKANA DIVISION					
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			22,000	22,000	22,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
A033 TOTAL UTILITIES			<u>1,039,000</u>	<u>1,039,000</u>	<u>1,039,000</u>
A03301 Gas			44,000	44,000	44,000
A03302 Water			19,000	19,000	19,000
A03303 Electricity			976,000	976,000	976,000
A034 TOTAL OCCUPANCY COSTS			<u>3,218,000</u>	<u>3,218,000</u>	<u>3,218,000</u>
A03402 Rent for Office Building			3,218,000	3,218,000	3,218,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A03901 Stationery			37,000	37,000	37,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1 Others			71,000	71,000	71,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A130 TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13001 Transport			111,000	111,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
LN0465 RELIGIOUS AFFAIRS LARKANA DIVISION					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			34,000	34,000	34,000
RELIGIOUS AFFAIRS LARKANA DIVISION			6,813,000	5,222,000	6,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
MP0457	RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,617,000</u>	<u>26,000</u>	<u>1,761,000</u>
A011	TOTAL PAY	9	9	<u>1,446,000</u>		<u>1,446,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>835,000</u>		<u>835,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>835,000</u>		<u>835,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	579,000		579,000
A119	ASSISTANT (BPS-16)	1	1	128,000		128,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	128,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>611,000</u>		<u>611,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>611,000</u>		<u>611,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	128,000		128,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	92,000		92,000
D161	DRIVER (BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003	NAIB QASID (BPS-01)	1	1	76,000		76,000
S261	SWEEPER (BPS-01)	1	1	76,000		76,000
A012	TOTAL ALLOWANCES			<u>171,000</u>	<u>26,000</u>	<u>315,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>145,000</u>		<u>289,000</u>
A01270	Others			145,000		289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
MP0457 RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION					
A03 TOTAL OPERATING EXPENSES			<u>6,721,000</u>	<u>6,721,000</u>	<u>6,721,000</u>
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			22,000	22,000	22,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
A033 TOTAL UTILITIES			<u>1,039,000</u>	<u>1,039,000</u>	<u>1,039,000</u>
A03301 Gas			44,000	44,000	44,000
A03302 Water			19,000	19,000	19,000
A03303 Electricity			976,000	976,000	976,000
A034 TOTAL OCCUPANCY COSTS			<u>3,218,000</u>	<u>3,218,000</u>	<u>3,218,000</u>
A03402 Rent for Office Building			3,218,000	3,218,000	3,218,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,022,000</u>	<u>1,022,000</u>	<u>1,022,000</u>
A03805 Travelling Allowance			256,000	256,000	256,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			639,000	639,000	639,000
A03808 Conveyance Charges			127,000	127,000	127,000
A039 TOTAL GENERAL			<u>1,352,000</u>	<u>1,352,000</u>	<u>1,352,000</u>
A03901 Stationery			147,000	147,000	147,000
A03902 Printing and Publication			156,000	156,000	156,000
A03905 Newspapers Periodicals and Books			51,000	51,000	51,000
A03906 Uniforms and Protective Clothing			127,000	127,000	127,000
A03970 Others			<u>871,000</u>	<u>871,000</u>	<u>871,000</u>
1 Others			871,000	871,000	871,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>619,000</u>	<u>619,000</u>	<u>619,000</u>
A130 TOTAL TRANSPORT			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
MP0457 RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION					
A13001 Transport			311,000	311,000	311,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13101 Machinery and Equipment			174,000	174,000	174,000
A132 TOTAL FURNITURE AND FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201 Furniture and Fixture			134,000	134,000	134,000
RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION			8,957,000	7,366,000	9,101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
SB0429	RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,617,000</u>	<u>26,000</u>	<u>1,761,000</u>
A011	TOTAL PAY	9	9	<u>1,446,000</u>		<u>1,446,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>835,000</u>		<u>835,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>835,000</u>		<u>835,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	579,000		579,000
A119	ASSISTANT (BPS-16)	1	1	128,000		128,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	128,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>611,000</u>		<u>611,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>611,000</u>		<u>611,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	128,000		128,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	92,000		92,000
D161	DRIVER (BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003	NAIB QASID (BPS-01)	1	1	76,000		76,000
S261	SWEEPER (BPS-01)	1	1	76,000		76,000
A012	TOTAL ALLOWANCES			<u>171,000</u>	<u>26,000</u>	<u>315,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>145,000</u>		<u>289,000</u>
A01270	Others			145,000		289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
SB0429 RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION					
A03 TOTAL OPERATING EXPENSES			<u>4,977,000</u>	<u>4,977,000</u>	<u>4,977,000</u>
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			22,000	22,000	22,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
A033 TOTAL UTILITIES			<u>1,039,000</u>	<u>1,039,000</u>	<u>1,039,000</u>
A03301 Gas			44,000	44,000	44,000
A03302 Water			19,000	19,000	19,000
A03303 Electricity			976,000	976,000	976,000
A034 TOTAL OCCUPANCY COSTS			<u>3,218,000</u>	<u>3,218,000</u>	<u>3,218,000</u>
A03402 Rent for Office Building			3,218,000	3,218,000	3,218,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A03901 Stationery			37,000	37,000	37,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1 Others			71,000	71,000	71,000
A09 TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	<u>207,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
SB0429	RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION					
A09201	Hardware			<u>207,000</u>	<u>207,000</u>	
024	One Computer with all Accessories			207,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A130	TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13001	Transport			111,000	111,000	111,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101	Machinery and Equipment			74,000	74,000	74,000
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION				7,020,000	5,429,000	6,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
SY0471	RELIGIOUS AFFAIRS SUKKUR DIVISION					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,618,000</u>	<u>26,000</u>	<u>1,762,000</u>
A011	TOTAL PAY	9	9	<u>1,447,000</u>		<u>1,447,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>836,000</u>		<u>836,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>836,000</u>		<u>836,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	580,000		580,000
A119	ASSISTANT (BPS-16)	1	1	128,000		128,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	128,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>611,000</u>		<u>611,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>611,000</u>		<u>611,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	128,000		128,000
S053	SENIOR CLERK (BPS-14)					
J053	JUNIOR CLERK (BPS-11)	1	1	92,000		92,000
D161	DRIVER (BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003	NAIB QASID (BPS-01)	1	1	76,000		76,000
S261	SWEEPER (BPS-01)	1	1	76,000		76,000
A012	TOTAL ALLOWANCES			<u>171,000</u>	<u>26,000</u>	<u>315,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>145,000</u>		<u>289,000</u>
A01270	Others			145,000		289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>4,977,000</u>	<u>4,001,000</u>	<u>4,977,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
SY0471 RELIGIOUS AFFAIRS SUKKUR DIVISION					
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			22,000	22,000	22,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
A033 TOTAL UTILITIES			<u>1,039,000</u>	<u>63,000</u>	<u>1,039,000</u>
A03301 Gas			44,000	44,000	44,000
A03302 Water			19,000	19,000	19,000
A03303 Electricity			976,000		976,000
A034 TOTAL OCCUPANCY COSTS			<u>3,218,000</u>	<u>3,218,000</u>	<u>3,218,000</u>
A03402 Rent for Office Building			3,218,000	3,218,000	3,218,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A03901 Stationery			37,000	37,000	37,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1 Others			71,000		71,000
A09 TOTAL PHYSICAL ASSETS			<u>601,000</u>	<u>601,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>501,000</u>	<u>501,000</u>	
A09601 Plant and Machinery			<u>501,000</u>	<u>501,000</u>	
DS5 One Photocopier			501,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
SY0471 RELIGIOUS AFFAIRS SUKKUR DIVISION					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A130 TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13001 Transport			111,000	111,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			34,000	34,000	34,000
RELIGIOUS AFFAIRS SUKKUR DIVISION			7,415,000	4,847,000	6,958,000

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084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>409,321,000</u>	<u>390,724,500</u>	<u>437,174,000</u>
A011	TOTAL PAY	785	785	<u>191,266,000</u>	<u>165,950,000</u>	<u>191,395,000</u>
A011-1	TOTAL PAY OF OFFICERS	73	73	<u>20,775,000</u>	<u>16,934,000</u>	<u>20,775,000</u>
A01101	Total Basic Pay Of Officer	73	73	<u>19,298,000</u>	<u>16,729,000</u>	<u>19,298,000</u>
C902	CHIEF ADMINISTRATOR AUQAF (BPS-19)	1	1	666,000		666,000
AQ01	ADMINISTRATOR AUQAF (BPS-18)	3	3	1,268,000		1,268,000
D225	DEPUTY DIRECTOR (DEVELOPMENT) (BPS-18)	1	1	425,000		425,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	425,000		425,000
S080	SENIOR MEDICAL OFFICER (BPS-18)	1	1	425,000		425,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	335,000		335,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	335,000		335,000
A227	ASSISTANT EXECUTIVE ENGINEER (BPS-17)	1	1	335,000		335,000
A322	AUDIT OFFICER (BPS-17)	1	1	335,000		335,000
B072	BUDGET OFFICER (BPS-17)	1	1	335,000		335,000
D490	ASSISTANT DIRECTOR (Development) (BPS-17)	1	1	335,000		335,000
DSA1	DIRECTOR SHAH WALIULLAH ACADEMY (BPS-17)	1	1	335,000		335,000
M069	MEDICAL OFFICER (BPS-17)	5	5	1,678,000		1,678,000
O006	OFFICE SUPERINTENDENT (BPS-17)	2	2	671,000		671,000
P157	PUBLIC RELATION OFFICER (BPS-17)	1	1	335,000		335,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	335,000		335,000
S993	SENIOR MANAGER AUQAF (BPS-17)	3	3	1,006,000		1,006,000
A119	ASSISTANT (BPS-16)	22	22	4,554,000	16,729,000	4,554,000
D023	DATA ENTRY OPERATOR (BPS-16)	2	2	411,000		411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD						
MA01	MANAGER AUQAF	(BPS-16)	16	16	3,308,000		3,308,000
P103	PRIVATE SECRETARY	(BPS-16)	1	1	207,000		207,000
R045	RESEARCH OFFICER	(BPS-16)	1	1	207,000		207,000
S222	SUB ENGINEER	(BPS-16)	2	2	411,000		411,000
S256	SURVEY OFFICER	(BPS-16)	1	1	207,000		207,000
S449	SENIOR ACCOUNTANT	(BPS-16)	1	1	207,000		207,000
S450	SUB DIVISIONAL OFFICER	(BPS-16)	1	1	207,000		207,000
A01102	Personal pay				72,000		72,000
A01103	Special pay				20,000		20,000
A01105	Qualification Pay				8,000	5,000	8,000
A01106	Total Pay of contract officer				<u>1,377,000</u>	<u>200,000</u>	<u>1,377,000</u>
A119	ASSISTANT	(BPS-16)			1,377,000	200,000	1,377,000
A011-2	TOTAL PAY OF OTHER STAFF		712	712	<u>170,491,000</u>	<u>149,016,000</u>	<u>170,620,000</u>
A01151	Total Basic Pay Other Staff		<u>712</u>	<u>712</u>	<u>167,213,000</u>	<u>147,099,000</u>	<u>167,213,000</u>
D523	DISTRICT KHATEEB	(BPS-15)	11	11	4,045,000		4,045,000
A020	ACCOUNTANT	(BPS-14)	5	5	1,734,000		1,734,000
A452	ASSISTANT MANAGER	(BPS-14)	10	10	3,467,000		3,467,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	353,000		353,000
S053	SENIOR CLERK	(BPS-14)	12	12	4,161,000	147,099,000	4,161,000
D150	DRAUGHTSMAN	(BPS-13)	1	1	326,000		326,000
K008	KHATEEB	(BPS-12)	12	12	3,635,000		3,635,000
C146	COMPUTER OPERATOR	(BPS-11)	6	6	1,715,000		1,715,000
J053	JUNIOR CLERK	(BPS-11)	28	28	8,002,000		8,002,000
G036	GENERATOR OPERATOR	(BPS-08)	2	2	518,000		518,000
C332	CCTV OPERATOR	(BPS-07)	6	6	1,571,000		1,571,000
P026	PESH IMAM	(BPS-06)	112	112	27,100,000		27,100,000
A331	AYA	(BPS-05)	2	2	469,000		469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD						
C139	COMPOUNDER / DISPENSER	(BPS-05)	15	15	3,515,000		3,515,000
D997	DISPATCH RIDER	(BPS-05)	2	2	469,000		469,000
E021	ELECTRICIAN	(BPS-05)	8	8	1,875,000		1,875,000
MA21	MUDDRAIS/ MOAZZIN /MOULIM	(BPS-05)	136	136	31,870,000		31,870,000
P168	PUMP OPERATOR	(BPS-05)	2	2	469,000		469,000
D161	DRIVER	(BPS-04)	9	9	2,022,000		2,022,000
L058	LIBRARIAN	(BPS-04)	1	1	225,000		225,000
AFC1	AUFAQ FORCE CONSTABLE	(BPS-03)	20	20	4,382,000		4,382,000
D003	DAFTARI	(BPS-02)	1	1	211,000		211,000
D522	DHAMALI	(BPS-02)	1	1	211,000		211,000
K017	KHADIM	(BPS-02)	175	175	37,010,000		37,010,000
L148	LANGARY	(BPS-02)	1	1	211,000		211,000
NG12	NAGARCHI	(BPS-02)	1	1	211,000		211,000
NK01	NAIK	(BPS-02)	1	1	211,000		211,000
SBZ1	SUBZIWALA	(BPS-02)	1	1	211,000		211,000
C024	CARE TAKER	(BPS-01)	1	1	207,000		207,000
C089	CHOWKIDAR	(BPS-01)	35	35	7,269,000		7,269,000
C167	COOK	(BPS-01)	5	5	1,038,000		1,038,000
JAR1	JHARO KHUSH	(BPS-01)	2	2	416,000		416,000
K001	KHALASI	(BPS-01)	1	1	207,000		207,000
L147	LADY KHADIMA	(BPS-01)	6	6	1,247,000		1,247,000
M022	MALHI	(BPS-01)	4	4	846,000		846,000
N003	NAIB QASID	(BPS-01)	43	43	8,930,000		8,930,000
S261	SWEEPER	(BPS-01)	27	27	5,607,000		5,607,000
W016	WATER MAN	(BPS-01)	6	6	1,247,000		1,247,000
A01152	Personal pay				1,903,000	1,917,000	2,032,000
A01156	Total Pay of contract staff				<u>1,375,000</u>		<u>1,375,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD					
S053	SENIOR CLERK (BPS-14)			1,375,000		1,375,000
A012	TOTAL ALLOWANCES			<u>218,055,000</u>	<u>224,774,500</u>	<u>245,779,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>217,450,000</u>	<u>223,782,000</u>	<u>245,174,000</u>
A01202	House Rent Allowance			14,254,000	13,610,000	13,610,000
A01203	Conveyance Allowance			13,487,000	12,867,000	12,867,000
A01207	Washing Allowance			32,000	32,000	32,000
A0120D	Integrated Allowance			473,000	468,000	468,000
A01216	Qualification Allowance				14,000	14,000
A01217	Medical Allowance			8,254,000	7,842,000	7,842,000
A0121B	Health Professional Allowance			951,000	951,000	951,000
A01224	Entertainment Allowance			6,000	4,000	4,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disabled Employees			250,000	357,000	357,000
A0122P	Special Healthcare Allowance			375,000	375,000	375,000
A0123E	Executive Allowance			1,176,000	896,000	896,000
A0124R	Ad-Hoc Relief Allowance-2022			15,990,000	14,946,000	14,946,000
A0124S	Differential Allowance			36,268,000	33,925,000	33,925,000
A0124X	Adhoc Relief Allowance 2023			57,046,000	53,311,000	53,311,000
A0125E	Adhoc Relief Allowance-2024			50,018,000	45,672,000	45,672,000
A0125P	Ad-hoc Relief Allowance 2025				19,642,000	21,606,000
A01270	Others			18,851,000	18,851,000	38,279,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>	<u>992,500</u>	<u>605,000</u>
A01274	Medical Charges			605,000	992,500	605,000
A03	TOTAL OPERATING EXPENSES			<u>156,907,000</u>	<u>171,907,000</u>	<u>126,761,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,739,000</u>	<u>1,739,000</u>	<u>1,739,000</u>
A03201	Postage and Telegraph			767,000	767,000	767,000
A03202	Telephone and Trunk call			972,000	972,000	972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD					
A033	TOTAL UTILITIES			<u>11,172,000</u>	<u>11,172,000</u>	<u>11,026,000</u>
A03301	Gas			3,383,000	3,383,000	3,383,000
A03302	Water			732,000	732,000	586,000
A03303	Electricity			2,928,000	2,928,000	2,928,000
A03305	POL for Generator			4,129,000	4,129,000	4,129,000
A034	TOTAL OCCUPANCY COSTS			<u>3,859,000</u>	<u>3,859,000</u>	<u>3,859,000</u>
A03402	Rent for Office Building			3,221,000	3,221,000	3,221,000
A03407	Rates and Taxes			638,000	638,000	638,000
A036	TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03603	Registration			75,000	75,000	75,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,635,000</u>	<u>12,635,000</u>	<u>12,635,000</u>
A03805	Travelling Allowance			5,000,000	5,000,000	5,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,135,000	6,135,000	6,135,000
A03808	Conveyance Charges			1,500,000	1,500,000	1,500,000
A039	TOTAL GENERAL			<u>127,427,000</u>	<u>142,427,000</u>	<u>97,427,000</u>
A03901	Stationery			2,674,000	2,674,000	2,674,000
A03902	Printing and Publication			1,600,000	1,600,000	1,600,000
A03905	Newspapers Periodicals and Books			638,000	638,000	638,000
A03906	Uniforms and Protective Clothing			1,824,000	1,824,000	1,824,000
A03917	Law Charges			500,000	500,000	500,000
A03918	Exhibitions Fairs and other National Celebrations			55,306,000	62,306,000	55,306,000
A03919	Payments to other for Service Rendered			21,962,000	36,962,000	21,962,000
A03927	Purchase of Drug and Medicines			10,469,000	10,469,000	10,469,000
A03970	Others			<u>32,454,000</u>	<u>25,454,000</u>	<u>2,454,000</u>
1	Others			2,454,000		2,454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
HB0624 CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD					
220 Emergent need of the department			30,000,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000,000</u>		<u>20,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>20,000,000</u>		<u>20,000,000</u>
A05270 To Others			<u>20,000,000</u>		<u>20,000,000</u>
OTG Endowment Fund for Dargah Luari Sharif (One Time Grant)			15,000,000		15,000,000
OTH Emergent Need of the Dargah Luari Sharif (One Time Grant)			5,000,000		5,000,000
A09 TOTAL PHYSICAL ASSETS					<u>2,107,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>2,018,000</u>
A09201 Hardware					<u>2,018,000</u>
17 Two Laser Printers					346,000
4DB Four UPS					520,000
698 Four Computers with all accessories					1,152,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>89,000</u>
A09601 Plant and Machinery					<u>89,000</u>
QQQ One CCTV Camera					23,000
TT1 Two Stabilizers					66,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>405,044,000</u>	<u>207,230,000</u>	<u>275,358,000</u>
A130 TOTAL TRANSPORT			<u>20,056,000</u>	<u>5,056,000</u>	<u>20,056,000</u>
A13001 Transport			20,056,000	5,056,000	20,056,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,056,000</u>	<u>20,056,000</u>	<u>20,056,000</u>
A13101 Machinery and Equipment			20,056,000	20,056,000	20,056,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
HB0624 CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>2,432,000</u>	<u>2,432,000</u>	<u>2,432,000</u>
A13201 Furniture and Fixture			2,432,000	2,432,000	2,432,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>362,500,000</u>	<u>179,686,000</u>	<u>232,814,000</u>
A13370 Others			<u>362,500,000</u>	<u>179,686,000</u>	<u>232,814,000</u>
111 REPAIR & MAINTENANCE OF SHRINES IN SINDH			100,000,000	100,000,000	50,000,000
222 CONSERVATION AND REHABILITATION OF DARGAH HAZRAT SACHAL SARMAST (ONE TIME GRANT)				262,500,000	79,686,000
182,814,000					
CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD			991,272,000	769,861,500	861,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
KX0586	AUQAF KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,664,000</u>	<u>9,364,000</u>	<u>12,362,000</u>
A011	TOTAL PAY	27	27	<u>6,005,000</u>	<u>4,275,000</u>	<u>6,018,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>6,005,000</u>	<u>4,275,000</u>	<u>6,018,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>5,966,000</u>	<u>4,226,000</u>	<u>5,966,000</u>
S053	SENIOR CLERK (BPS-14)				4,226,000	
P026	PESH IMAM (BPS-12)	3	3	2,451,000		2,451,000
J053	JUNIOR CLERK (BPS-11)	1	1	371,000		371,000
M116	MOAZEN (BPS-05)	3	3	555,000		555,000
C109	CLEANER (BPS-01)	3	3	740,000		740,000
M015	MAKANDARS (BPS-01)	15	15	1,294,000		1,294,000
M022	MALHI (BPS-01)	2	2	555,000		555,000
A01152	Personal pay			39,000	49,000	52,000
A012	TOTAL ALLOWANCES			<u>5,659,000</u>	<u>5,089,000</u>	<u>6,344,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,659,000</u>	<u>5,089,000</u>	<u>6,344,000</u>
A01202	House Rent Allowance			201,000	185,000	185,000
A01203	Conveyance Allowance			295,000	274,000	274,000
A01207	Washing Allowance			8,000	8,000	8,000
A01217	Medical Allowance			204,000	189,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022			437,000	398,000	398,000
A0124S	Differential Allowance			1,001,000	912,000	912,000
A0124X	Adhoc Relief Allowance 2023			1,551,000	1,413,000	1,413,000
A0125E	Adhoc Relief Allowance-2024			1,361,000	1,200,000	1,200,000
A0125P	Ad-hoc Relief Allowance 2025				510,000	561,000
A01270	Others			601,000		1,204,000
A03	TOTAL OPERATING EXPENSES			<u>1,021,000</u>	<u>534,000</u>	<u>1,021,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
KX0586	AUQAF KHAIRPUR					
A033	TOTAL UTILITIES			<u>665,000</u>	<u>178,000</u>	<u>665,000</u>
A03301	Gas			89,000	89,000	89,000
A03302	Water			89,000	89,000	89,000
A03303	Electricity			487,000		487,000
A039	TOTAL GENERAL			<u>356,000</u>	<u>356,000</u>	<u>356,000</u>
A03970	Others			<u>356,000</u>	<u>356,000</u>	<u>356,000</u>
1	Others			356,000		356,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			21,000	21,000	21,000
AUQAF KHAIRPUR				12,706,000	9,919,000	13,404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
BI0560	DISTRICT ZAKAT & USHR COMMITTEE BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,287,000</u>	<u>1,575,000</u>	<u>5,738,000</u>
A011	TOTAL PAY	10	10	<u>3,883,000</u>	<u>503,000</u>	<u>3,883,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,583,000</u>		<u>2,583,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,583,000</u>		<u>2,583,000</u>
D154	DRAWING TEACHER (BPS-17)	1	1	504,000		504,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	891,000		891,000
A119	ASSISTANT (BPS-16)	1	1	1,188,000		1,188,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,300,000</u>	<u>503,000</u>	<u>1,300,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,292,000</u>	<u>503,000</u>	<u>1,292,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	272,000		272,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	192,000		192,000
S053	SENIOR CLERK (BPS-14)				503,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	192,000		192,000
D161	DRIVER (BPS-04)	1	1	255,000		255,000
C089	CHOWKIDAR (BPS-01)	1	1	127,000		127,000
N003	NAIB QASID (BPS-01)	1	1	127,000		127,000
S008	SANITARY WORKER (BPS-01)	1	1	127,000		127,000
A01152	Personal pay			8,000		8,000
A012	TOTAL ALLOWANCES			<u>1,404,000</u>	<u>1,072,000</u>	<u>1,855,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>977,000</u>	<u>645,000</u>	<u>1,428,000</u>
A01202	House Rent Allowance			33,000	33,000	33,000
A01203	Conveyance Allowance			45,000	45,000	45,000
A01217	Medical Allowance			34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
BI0560	DISTRICT ZAKAT & USHR COMMITTEE BADIN					
A0124S	Differential Allowance			108,000	108,000	108,000
A0124X	Adhoc Relief Allowance 2023			167,000	167,000	167,000
A0125E	Adhoc Relief Allowance-2024			155,000	151,000	151,000
A0125P	Ad-hoc Relief Allowance 2025				60,000	66,000
A01270	Others			388,000		777,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>427,000</u>	<u>427,000</u>	<u>427,000</u>
A01274	Medical Charges			427,000	427,000	427,000
A03	TOTAL OPERATING EXPENSES			<u>461,000</u>	<u>363,000</u>	<u>461,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			32,000	32,000	32,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303	Electricity			98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03805	Travelling Allowance			26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	224,000	224,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1	Others			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
BI0560	DISTRICT ZAKAT & USHR COMMITTEE BADIN					
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001	Transport			21,000	21,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			21,000	21,000	21,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE BADIN				5,796,000	1,986,000	6,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
DD0369	DISTRICT ZAKAT & USHR COMMITTEE DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,780,000</u>	<u>5,803,000</u>	<u>7,333,000</u>
A011	TOTAL PAY	9	9	<u>3,492,000</u>	<u>2,698,000</u>	<u>3,499,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,058,000</u>	<u>1,655,000</u>	<u>2,058,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,990,000</u>	<u>1,655,000</u>	<u>1,990,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	796,000		796,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	609,000		609,000
A119	ASSISTANT (BPS-16)	1	1	585,000	1,655,000	585,000
A01102	Personal pay			68,000		68,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,434,000</u>	<u>1,043,000</u>	<u>1,441,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,368,000</u>	<u>974,000</u>	<u>1,368,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	311,000		311,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	289,000		289,000
S053	SENIOR CLERK (BPS-14)				974,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	192,000		192,000
D161	DRIVER (BPS-04)	1	1	192,000		192,000
C089	CHOWKIDAR (BPS-01)	1	1	192,000		192,000
S008	SANITARY WORKER (BPS-01)	1	1	192,000		192,000
A01152	Personal pay			66,000	69,000	73,000
A012	TOTAL ALLOWANCES			<u>3,288,000</u>	<u>3,105,000</u>	<u>3,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,245,000</u>	<u>3,062,000</u>	<u>3,791,000</u>
A01202	House Rent Allowance			149,000	167,000	167,000
A01203	Conveyance Allowance			176,000	197,000	197,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			82,000	90,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
DD0369	DISTRICT ZAKAT & USHR COMMITTEE DADU				
A01226	Computer Allowance		19,000	19,000	19,000
A01243	Special Travelling Allowance			105,000	105,000
A0124R	Ad-Hoc Relief Allowance-2022		267,000	236,000	236,000
A0124S	Differential Allowance		581,000	516,000	516,000
A0124X	Adhoc Relief Allowance 2023		884,000	784,000	784,000
A0125E	Adhoc Relief Allowance-2024		736,000	659,000	659,000
A0125P	Ad-hoc Relief Allowance 2025			287,000	316,000
A01270	Others		349,000		700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A01274	Medical Charges		43,000	43,000	43,000
A03	TOTAL OPERATING EXPENSES		<u>338,000</u>	<u>288,000</u>	<u>338,000</u>
A032	TOTAL COMMUNICATIONS		<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03805	Travelling Allowance		13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		168,000	168,000	168,000
A03808	Conveyance Charges		2,000	2,000	2,000
A039	TOTAL GENERAL		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03901	Stationery		30,000	30,000	30,000
A03902	Printing and Publication		21,000	21,000	21,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03906	Uniforms and Protective Clothing		7,000	7,000	7,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
DD0369	DISTRICT ZAKAT & USHR COMMITTEE DADU					
1	Others			6,000		6,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport			18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			17,000	17,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture			5,000	5,000	5,000
DISTRICT ZAKAT & USHR COMMITTEE DADU				7,158,000	6,131,000	7,711,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
GO0251 DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,399,000</u>	<u>4,866,000</u>	<u>7,046,000</u>
A011 TOTAL PAY	9	9	<u>3,643,000</u>	<u>2,219,000</u>	<u>3,643,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,290,000</u>		<u>1,290,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,290,000</u>		<u>1,290,000</u>
D124 DISTRICT ZAKAT OFFICER (BPS-17)	1	1	537,000		537,000
S599 SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	387,000		387,000
A119 ASSISTANT (BPS-16)	1	1	366,000		366,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,353,000</u>	<u>2,219,000</u>	<u>2,353,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,352,000</u>	<u>2,219,000</u>	<u>2,352,000</u>
A020 ACCOUNTANT (BPS-14)	1	1	450,000		450,000
J033 JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	416,000		416,000
S053 SENIOR CLERK (BPS-14)				2,219,000	
A017 ACCOUNT CLERK (BPS-05)	1	1	455,000		455,000
D161 DRIVER (BPS-04)	1	1	367,000		367,000
N003 NAIB QASID (BPS-01)	1	1	388,000		388,000
S008 SANITARY WORKER (BPS-01)	1	1	276,000		276,000
A01152 Personal pay			1,000		1,000
A012 TOTAL ALLOWANCES			<u>2,756,000</u>	<u>2,647,000</u>	<u>3,403,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,713,000</u>	<u>2,604,000</u>	<u>3,360,000</u>
A01202 House Rent Allowance			117,000	117,000	117,000
A01203 Conveyance Allowance			167,000	167,000	167,000
A01207 Washing Allowance			1,000	1,000	1,000
A01217 Medical Allowance			88,000	88,000	88,000
A0124R Ad-Hoc Relief Allowance-2022			201,000	201,000	201,000
A0124S Differential Allowance			449,000	449,000	449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
GO0251	DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI					
A0124X	Adhoc Relief Allowance 2023			723,000	723,000	723,000
A0125E	Adhoc Relief Allowance-2024			603,000	590,000	590,000
A0125P	Ad-hoc Relief Allowance 2025				268,000	295,000
A01270	Others			364,000		729,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A01274	Medical Charges			43,000	43,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>421,000</u>	<u>323,000</u>	<u>421,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303	Electricity			98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
GO0251	DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>144,000</u>	<u>144,000</u>	
A09601	Plant and Machinery			<u>144,000</u>	<u>144,000</u>	
SP3	One A/C Split 1.5 ton			144,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport			18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI				7,017,000	5,386,000	7,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
HB0622 DISTRICT ZAKAT & USHR COMMITTEE HYDERABA							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,712,000</u>	<u>10,688,000</u>	<u>11,704,000</u>
A011	TOTAL PAY		11	11	<u>4,501,000</u>	<u>4,435,000</u>	<u>4,501,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,649,000</u>	<u>1,621,000</u>	<u>1,649,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,649,000</u>	<u>1,621,000</u>	<u>1,649,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	607,000		607,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	387,000		387,000
A119	ASSISTANT	(BPS-16)	1	1	405,000	1,621,000	405,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,852,000</u>	<u>2,814,000</u>	<u>2,852,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,849,000</u>	<u>2,814,000</u>	<u>2,849,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	303,000		303,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	432,000		432,000
S053	SENIOR CLERK	(BPS-14)				2,814,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	476,000		476,000
D161	DRIVER	(BPS-04)	1	1	447,000		447,000
C089	CHOWKIDAR	(BPS-01)	1	1	397,000		397,000
N003	NAIB QASID	(BPS-01)	1	1	397,000		397,000
S008	SANITARY WORKER	(BPS-01)	1	1	397,000		397,000
A01152	Personal pay				3,000		3,000
A012	TOTAL ALLOWANCES				<u>6,211,000</u>	<u>6,253,000</u>	<u>7,203,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,031,000</u>	<u>5,073,000</u>	<u>6,023,000</u>
A01202	House Rent Allowance				391,000	391,000	391,000
A01203	Conveyance Allowance				354,000	354,000	354,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
HB0622	DISTRICT ZAKAT & USHR COMMITTEE HYDERABA					
A01217	Medical Allowance			152,000	152,000	152,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			386,000	386,000	386,000
A0124S	Differential Allowance			840,000	840,000	840,000
A0124X	Adhoc Relief Allowance 2023			1,332,000	1,332,000	1,332,000
A0125E	Adhoc Relief Allowance-2024			1,096,000	1,088,000	1,088,000
A0125P	Ad-hoc Relief Allowance 2025				500,000	550,000
A01270	Others			450,000		900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,180,000</u>	<u>1,180,000</u>	<u>1,180,000</u>
A01274	Medical Charges			1,161,000	1,161,000	1,161,000
A01299	Others			19,000	19,000	19,000
A03	TOTAL OPERATING EXPENSES			<u>615,000</u>	<u>615,000</u>	<u>615,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	TOTAL UTILITIES			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03303	Electricity			98,000	98,000	98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A03805	Travelling Allowance			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A03901	Stationery			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			16,000	16,000	16,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
HB0622	DISTRICT ZAKAT & USHR COMMITTEE HYDERABA					
1	Others			80,000		80,000
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures			200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
A130	TOTAL TRANSPORT			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13001	Transport			90,000	90,000	90,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13101	Machinery and Equipment			90,000	90,000	90,000
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
DISTRICT ZAKAT & USHR COMMITTEE HYDERABA				11,787,000	11,763,000	12,579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,570,000</u>	<u>5,370,000</u>	<u>6,051,000</u>
A011	TOTAL PAY		7	7	<u>2,661,000</u>	<u>2,540,000</u>	<u>2,661,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,322,000</u>	<u>1,312,000</u>	<u>1,322,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,322,000</u>	<u>1,312,000</u>	<u>1,322,000</u>
D452	Deputy Administrator	(BPS-18)	1	1	280,000		280,000
A119	ASSISTANT	(BPS-16)				1,312,000	
A322	AUDIT OFFICER	(BPS-16)	1	1	229,000		229,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	374,000		374,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	439,000		439,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,339,000</u>	<u>1,228,000</u>	<u>1,339,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,330,000</u>	<u>1,221,000</u>	<u>1,330,000</u>
A323	AUDITOR	(BPS-14)	1	1	360,000		360,000
S053	SENIOR CLERK	(BPS-14)				1,221,000	
N003	NAIB QASID	(BPS-01)	1	1	507,000		507,000
S008	SANITARY WORKER	(BPS-01)	1	1	463,000		463,000
A01152	Personal pay				9,000	7,000	9,000
A012	TOTAL ALLOWANCES				<u>2,909,000</u>	<u>2,830,000</u>	<u>3,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,866,000</u>	<u>2,787,000</u>	<u>3,347,000</u>
A01202	House Rent Allowance				223,000	210,000	210,000
A01203	Conveyance Allowance				194,000	183,000	183,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				82,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022				223,000	214,000	214,000
A0124S	Differential Allowance				491,000	471,000	471,000
A0124X	Adhoc Relief Allowance 2023				769,000	740,000	740,000
A0125E	Adhoc Relief Allowance-2024				607,000	604,000	604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD					
A0125P	Ad-hoc Relief Allowance 2025				278,000	306,000
A01270	Others			266,000		532,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A01274	Medical Charges			43,000	43,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03303	Electricity			19,000	19,000	19,000
A034	TOTAL OCCUPANCY COSTS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03402	Rent for Office Building			55,000	55,000	55,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03805	Travelling Allowance			6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,000	13,000	13,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD					
A09	TOTAL PHYSICAL ASSETS			<u>294,000</u>	<u>294,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>144,000</u>	<u>144,000</u>	
A09601	Plant and Machinery			<u>144,000</u>	<u>144,000</u>	
SP3	One A/C Split 1.5 ton			144,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	
001	Furniture and Fixtures			150,000	150,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A130	TOTAL TRANSPORT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13001	Transport			2,000	2,000	2,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			2,000	2,000	2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			2,000	2,000	2,000
DEPUTY ADMINISTRATOR ZAKAT HYDERABAD				5,988,000	5,788,000	6,175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
JK0237	DISTRICT ZAKAT & USHR COMMITTEE JACOBABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,161,000</u>	<u>6,592,000</u>	<u>8,758,000</u>
A011	TOTAL PAY		10	10	<u>4,252,000</u>	<u>2,970,000</u>	<u>4,252,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,399,000</u>	<u>789,000</u>	<u>1,399,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,362,000</u>	<u>789,000</u>	<u>1,362,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	476,000		476,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	490,000		490,000
A119	ASSISTANT	(BPS-16)	1	1	396,000	789,000	396,000
A01102	Personal pay				37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,853,000</u>	<u>2,181,000</u>	<u>2,853,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,852,000</u>	<u>2,181,000</u>	<u>2,852,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	541,000		541,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	556,000		556,000
S053	SENIOR CLERK	(BPS-14)				2,181,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	377,000		377,000
D161	DRIVER	(BPS-04)	1	1	364,000		364,000
C089	CHOWKIDAR	(BPS-01)	1	1	338,000		338,000
N003	NAIB QASID	(BPS-01)	1	1	338,000		338,000
S008	SANITARY WORKER	(BPS-01)	1	1	338,000		338,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>3,909,000</u>	<u>3,622,000</u>	<u>4,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,729,000</u>	<u>3,442,000</u>	<u>4,326,000</u>
A01202	House Rent Allowance				169,000	181,000	181,000
A01203	Conveyance Allowance				238,000	243,000	243,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
JK0237	DISTRICT ZAKAT & USHR COMMITTEE JACOBABA					
A01217	Medical Allowance			130,000	129,000	129,000
A0124R	Ad-Hoc Relief Allowance-2022			282,000	264,000	264,000
A0124S	Differential Allowance			631,000	583,000	583,000
A0124X	Adhoc Relief Allowance 2023			1,003,000	918,000	918,000
A0125E	Adhoc Relief Allowance-2024			840,000	772,000	772,000
A0125P	Ad-hoc Relief Allowance 2025				341,000	375,000
A01270	Others			425,000		850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A01274	Medical Charges			180,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>425,000</u>	<u>327,000</u>	<u>425,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303	Electricity			98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
JK0237	DISTRICT ZAKAT & USHR COMMITTEE JACOBABA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport			18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE JACOBABA				8,628,000	6,961,000	9,225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
JO0251	DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,573,000</u>	<u>9,335,000</u>	<u>10,547,000</u>
A011	TOTAL PAY		9	9	<u>4,582,000</u>	<u>4,331,000</u>	<u>4,582,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,042,000</u>	<u>2,006,000</u>	<u>2,042,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,042,000</u>	<u>2,006,000</u>	<u>2,042,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	530,000		530,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	370,000		370,000
A119	ASSISTANT	(BPS-16)	1	1	1,142,000	2,006,000	1,142,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,540,000</u>	<u>2,325,000</u>	<u>2,540,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,540,000</u>	<u>2,325,000</u>	<u>2,540,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	658,000		658,000
S053	SENIOR CLERK	(BPS-14)				2,325,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	382,000		382,000
D161	DRIVER	(BPS-04)	1	1	382,000		382,000
C089	CHOWKIDAR	(BPS-01)	1	1	372,000		372,000
N003	NAIB QASID	(BPS-01)	1	1	372,000		372,000
S008	SANITARY WORKER	(BPS-01)	1	1	374,000		374,000
A012	TOTAL ALLOWANCES				<u>4,991,000</u>	<u>5,004,000</u>	<u>5,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,859,000</u>	<u>4,872,000</u>	<u>5,833,000</u>
A01202	House Rent Allowance				354,000	359,000	359,000
A01203	Conveyance Allowance				305,000	308,000	308,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				156,000	158,000	158,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				382,000	384,000	384,000
A0124S	Differential Allowance				832,000	838,000	838,000
A0124X	Adhoc Relief Allowance 2023				1,288,000	1,297,000	1,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
JO0251	DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO					
A0125E	Adhoc Relief Allowance-2024			1,063,000	1,058,000	1,058,000
A0125P	Ad-hoc Relief Allowance 2025				449,000	494,000
A01270	Others			458,000		916,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A01274	Medical Charges			132,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>1,240,000</u>	<u>1,240,000</u>	<u>1,240,000</u>
A032	TOTAL COMMUNICATIONS			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	TOTAL UTILITIES			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03303	Electricity			98,000	98,000	98,000
A034	TOTAL OCCUPANCY COSTS			<u>825,000</u>	<u>825,000</u>	<u>825,000</u>
A03402	Rent for Office Building			825,000	825,000	825,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A03805	Travelling Allowance			26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			113,000	113,000	113,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03901	Stationery			28,000	28,000	28,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		8,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
JO0251 DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO					
A09 TOTAL PHYSICAL ASSETS			<u>294,000</u>	<u>294,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>144,000</u>	<u>144,000</u>	
A09601 Plant and Machinery			<u>144,000</u>	<u>144,000</u>	
SP3 One A/C Split 1.5 ton			144,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A130 TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13001 Transport			24,000	24,000	24,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			8,000	8,000	8,000
DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO			11,156,000	10,918,000	11,836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KK0251	DISTRICT ZAKAT & USHR COMMITTEE KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,032,000</u>	<u>5,433,000</u>	<u>8,819,000</u>
A011	TOTAL PAY		10	10	<u>4,805,000</u>	<u>2,409,000</u>	<u>4,805,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,745,000</u>		<u>1,745,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,733,000</u>		<u>1,733,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	773,000		773,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	644,000		644,000
A119	ASSISTANT	(BPS-16)	1	1	316,000		316,000
A01102	Personal pay				12,000		12,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>3,060,000</u>	<u>2,409,000</u>	<u>3,060,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>3,060,000</u>	<u>2,409,000</u>	<u>3,060,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	574,000		574,000
S053	SENIOR CLERK	(BPS-14)				2,409,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	557,000		557,000
D161	DRIVER	(BPS-04)	1	1	596,000		596,000
C089	CHOWKIDAR	(BPS-01)	1	1	411,000		411,000
N003	NAIB QASID	(BPS-01)	1	1	411,000		411,000
S008	SANITARY WORKER	(BPS-01)	2	2	511,000		511,000
A012	TOTAL ALLOWANCES				<u>3,227,000</u>	<u>3,024,000</u>	<u>4,014,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,142,000</u>	<u>2,939,000</u>	<u>3,929,000</u>
A01202	House Rent Allowance				142,000	142,000	142,000
A01203	Conveyance Allowance				210,000	210,000	210,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				122,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022				219,000	219,000	219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KK0251	DISTRICT ZAKAT & USHR COMMITTEE KASHMORE					
A0124S	Differential Allowance			490,000	490,000	490,000
A0124X	Adhoc Relief Allowance 2023			784,000	784,000	784,000
A0125E	Adhoc Relief Allowance-2024			679,000	668,000	668,000
A0125P	Ad-hoc Relief Allowance 2025				289,000	318,000
A01270	Others			481,000		961,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A01274	Medical Charges			85,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES			<u>297,000</u>	<u>199,000</u>	<u>297,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			17,000	17,000	17,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303	Electricity			98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03805	Travelling Allowance			20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	89,000	89,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A03901	Stationery			26,000	26,000	26,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KK0251	DISTRICT ZAKAT & USHR COMMITTEE KASHMORE					
A092	TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	
A09201	Hardware			<u>207,000</u>	<u>207,000</u>	
024	One Computer with all Accessories			207,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A130	TOTAL TRANSPORT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13001	Transport			7,000	7,000	7,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13101	Machinery and Equipment			7,000	7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture			5,000	5,000	5,000
DISTRICT ZAKAT & USHR COMMITTEE KASHMORE				8,555,000	5,858,000	9,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,701,000</u>	<u>2,580,000</u>	<u>4,350,000</u>
A011	TOTAL PAY		7	7	<u>2,233,000</u>	<u>921,000</u>	<u>2,233,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>731,000</u>		<u>731,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>731,000</u>		<u>731,000</u>
A119	ASSISTANT	(BPS-16)	1	1	481,000		481,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,502,000</u>	<u>921,000</u>	<u>1,502,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,502,000</u>	<u>921,000</u>	<u>1,502,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	296,000		296,000
S053	SENIOR CLERK	(BPS-14)				921,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	238,000		238,000
D161	DRIVER	(BPS-04)	1	1	533,000		533,000
N003	NAIB QASID	(BPS-01)	2	2	435,000		435,000
A012	TOTAL ALLOWANCES				<u>2,468,000</u>	<u>1,659,000</u>	<u>2,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,993,000</u>	<u>1,184,000</u>	<u>1,642,000</u>
A01202	House Rent Allowance				136,000	85,000	85,000
A01203	Conveyance Allowance				143,000	80,000	80,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				70,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022				142,000	84,000	84,000
A0124S	Differential Allowance				316,000	193,000	193,000
A0124X	Adhoc Relief Allowance 2023				512,000	301,000	301,000
A0125E	Adhoc Relief Allowance-2024				428,000	255,000	255,000
A0125P	Ad-hoc Relief Allowance 2025					111,000	122,000
A01270	Others				223,000		447,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>475,000</u>	<u>475,000</u>	<u>475,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI					
A01274	Medical Charges			475,000	475,000	475,000
A03	TOTAL OPERATING EXPENSES			<u>1,652,000</u>	<u>1,652,000</u>	<u>1,652,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	TOTAL UTILITIES			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A03301	Gas			10,000	10,000	10,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			98,000	98,000	98,000
A036	TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03603	Registration			75,000	75,000	75,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,316,000</u>	<u>1,316,000</u>	<u>1,316,000</u>
A03805	Travelling Allowance			351,000	351,000	351,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			958,000	958,000	958,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03901	Stationery			24,000	24,000	24,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
1	Others			24,000	24,000	24,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI					
A09	TOTAL PHYSICAL ASSETS			<u>541,000</u>	<u>541,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	
A09201	Hardware			<u>207,000</u>	<u>207,000</u>	
024	One Computer with all Accessories			207,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>84,000</u>	<u>84,000</u>	
A09601	Plant and Machinery			<u>84,000</u>	<u>84,000</u>	
111	Two Water Dispensers			84,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	
001	Furniture and Fixtures			250,000	250,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A130	TOTAL TRANSPORT			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13001	Transport			107,000	107,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery and Equipment			24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1949 PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI					
PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI			7,061,000	4,940,000	6,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1950	DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,460,000</u>	<u>11,028,000</u>	<u>14,390,000</u>
A011	TOTAL PAY	11	11	<u>6,697,000</u>	<u>4,727,000</u>	<u>6,697,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,234,000</u>	<u>2,648,000</u>	<u>3,234,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,232,000</u>	<u>2,648,000</u>	<u>3,232,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	2	2	1,213,000		1,213,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	773,000		773,000
A119	ASSISTANT (BPS-16)	1	1	1,246,000	2,648,000	1,246,000
A01102	Personal pay			2,000		2,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,463,000</u>	<u>2,079,000</u>	<u>3,463,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,463,000</u>	<u>2,079,000</u>	<u>3,463,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	771,000		771,000
S053	SENIOR CLERK (BPS-14)				2,079,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	640,000		640,000
D161	DRIVER (BPS-04)	1	1	515,000		515,000
C089	CHOWKIDAR (BPS-01)	1	1	515,000		515,000
N003	NAIB QASID (BPS-01)	1	1	515,000		515,000
S008	SANITARY WORKER (BPS-01)	1	1	257,000		257,000
A012	TOTAL ALLOWANCES			<u>6,763,000</u>	<u>6,301,000</u>	<u>7,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,855,000</u>	<u>5,393,000</u>	<u>6,785,000</u>
A01202	House Rent Allowance			427,000	392,000	392,000
A01203	Conveyance Allowance			363,000	337,000	337,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			169,000	160,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1950	DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST					
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			447,000	420,000	420,000
A0124S	Differential Allowance			977,000	922,000	922,000
A0124X	Adhoc Relief Allowance 2023			1,510,000	1,426,000	1,426,000
A0125E	Adhoc Relief Allowance-2024			1,262,000	1,179,000	1,179,000
A0125P	Ad-hoc Relief Allowance 2025				527,000	580,000
A01270	Others			670,000		1,339,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>908,000</u>	<u>908,000</u>	<u>908,000</u>
A01274	Medical Charges			908,000	908,000	908,000
A03	TOTAL OPERATING EXPENSES			<u>948,000</u>	<u>559,000</u>	<u>948,000</u>
A032	TOTAL COMMUNICATIONS			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk call			74,000	74,000	74,000
A033	TOTAL UTILITIES			<u>389,000</u>		<u>389,000</u>
A03303	Electricity			389,000		389,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03901	Stationery			33,000	33,000	33,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1950	DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST					
1	Others			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001	Transport			26,000	26,000	26,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST				14,478,000	11,657,000	15,408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1951	DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,286,000</u>	<u>11,123,000</u>	<u>14,080,000</u>
A011	TOTAL PAY	11	11	<u>6,596,000</u>	<u>5,014,000</u>	<u>6,596,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,023,000</u>	<u>1,921,000</u>	<u>3,023,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,017,000</u>	<u>1,921,000</u>	<u>3,017,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	2	2	1,446,000		1,446,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	716,000		716,000
A119	ASSISTANT (BPS-16)	1	1	855,000	1,921,000	855,000
A01102	Personal pay			6,000		6,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,573,000</u>	<u>3,093,000</u>	<u>3,573,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,513,000</u>	<u>3,091,000</u>	<u>3,513,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	606,000		606,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	487,000		487,000
S053	SENIOR CLERK (BPS-14)				3,091,000	
A017	ACCOUNT CLERK (BPS-05)	1	1	486,000		486,000
D161	DRIVER (BPS-04)	1	1	483,000		483,000
C089	CHOWKIDAR (BPS-01)	1	1	595,000		595,000
N003	NAIB QASID (BPS-01)	1	1	428,000		428,000
S008	SANITARY WORKER (BPS-01)	1	1	428,000		428,000
A01152	Personal pay			60,000	2,000	60,000
A012	TOTAL ALLOWANCES			<u>6,690,000</u>	<u>6,109,000</u>	<u>7,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,271,000</u>	<u>5,690,000</u>	<u>7,065,000</u>
A01202	House Rent Allowance			434,000	408,000	408,000
A01203	Conveyance Allowance			372,000	350,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1951	DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			177,000	160,000	160,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			484,000	444,000	444,000
A0124S	Differential Allowance			1,068,000	976,000	976,000
A0124X	Adhoc Relief Allowance 2023			1,660,000	1,518,000	1,518,000
A0125E	Adhoc Relief Allowance-2024			1,386,000	1,241,000	1,241,000
A0125P	Ad-hoc Relief Allowance 2025				563,000	619,000
A01270	Others			660,000		1,319,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>419,000</u>	<u>419,000</u>	<u>419,000</u>
A01274	Medical Charges			419,000	419,000	419,000
A03	TOTAL OPERATING EXPENSES			<u>309,000</u>	<u>259,000</u>	<u>309,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303	Electricity			50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1951	DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST					
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport			18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST				13,637,000	11,424,000	14,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KQ1952	DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,756,000</u>	<u>8,756,000</u>	<u>9,660,000</u>
A011	TOTAL PAY		10	10	<u>3,562,000</u>	<u>3,535,000</u>	<u>3,667,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,613,000</u>	<u>1,621,000</u>	<u>1,718,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,613,000</u>	<u>1,621,000</u>	<u>1,718,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	731,000		779,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	370,000		394,000
A119	ASSISTANT	(BPS-16)	1	1	512,000	1,621,000	545,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,949,000</u>	<u>1,914,000</u>	<u>1,949,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,949,000</u>	<u>1,914,000</u>	<u>1,949,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	329,000		329,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	284,000		284,000
S053	SENIOR CLERK	(BPS-14)				1,914,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	280,000		280,000
D161	DRIVER	(BPS-04)	1	1	264,000		264,000
C089	CHOWKIDAR	(BPS-01)	1	1	264,000		264,000
N003	NAIB QASID	(BPS-01)	1	1	264,000		264,000
S008	SANITARY WORKER	(BPS-01)	1	1	264,000		264,000
A012	TOTAL ALLOWANCES				<u>5,194,000</u>	<u>5,221,000</u>	<u>5,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,092,000</u>	<u>4,119,000</u>	<u>4,891,000</u>
A01202	House Rent Allowance				340,000	340,000	340,000
A01203	Conveyance Allowance				274,000	274,000	274,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				149,000	149,000	149,000
A01226	Computer Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1952	DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH					
A0124R	Ad-Hoc Relief Allowance-2022			310,000	310,000	310,000
A0124S	Differential Allowance			685,000	685,000	685,000
A0124X	Adhoc Relief Allowance 2023			1,052,000	1,052,000	1,052,000
A0125E	Adhoc Relief Allowance-2024			896,000	887,000	887,000
A0125P	Ad-hoc Relief Allowance 2025				392,000	431,000
A01270	Others			356,000		733,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,102,000</u>	<u>1,102,000</u>	<u>1,102,000</u>
A01274	Medical Charges			1,102,000	1,102,000	1,102,000
A03	TOTAL OPERATING EXPENSES			<u>439,000</u>	<u>439,000</u>	<u>439,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	TOTAL UTILITIES			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03303	Electricity			98,000	98,000	98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			191,000	191,000	191,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03901	Stationery			35,000	35,000	35,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1952	DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13001	Transport			19,000	19,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			19,000	19,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			7,000	7,000	7,000
DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH				9,240,000	9,240,000	10,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KQ1953	DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,336,000</u>	<u>7,976,000</u>	<u>9,133,000</u>
A011	TOTAL PAY		10	10	<u>3,766,000</u>	<u>3,401,000</u>	<u>3,766,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,675,000</u>	<u>1,431,000</u>	<u>1,675,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,659,000</u>	<u>1,431,000</u>	<u>1,659,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	607,000		607,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	387,000		387,000
A119	ASSISTANT	(BPS-16)	1	1	665,000	1,431,000	665,000
A01102	Personal pay				16,000		16,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,091,000</u>	<u>1,970,000</u>	<u>2,091,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,091,000</u>	<u>1,970,000</u>	<u>2,091,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	480,000		480,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	385,000		385,000
S053	SENIOR CLERK	(BPS-14)				1,970,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	292,000		292,000
D161	DRIVER	(BPS-04)	1	1	208,000		208,000
C089	CHOWKIDAR	(BPS-01)	1	1	242,000		242,000
N003	NAIB QASID	(BPS-01)	1	1	242,000		242,000
S008	SANITARY WORKER	(BPS-01)	1	1	242,000		242,000
A012	TOTAL ALLOWANCES				<u>4,570,000</u>	<u>4,575,000</u>	<u>5,367,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,053,000</u>	<u>4,058,000</u>	<u>4,850,000</u>
A01202	House Rent Allowance				308,000	308,000	308,000
A01203	Conveyance Allowance				274,000	274,000	274,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1953	DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL					
A01217	Medical Allowance			139,000	139,000	139,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			301,000	301,000	301,000
A0124S	Differential Allowance			668,000	668,000	668,000
A0124X	Adhoc Relief Allowance 2023			1,053,000	1,053,000	1,053,000
A0125E	Adhoc Relief Allowance-2024			889,000	879,000	879,000
A0125P	Ad-hoc Relief Allowance 2025				392,000	431,000
A01270	Others			377,000		753,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>517,000</u>	<u>517,000</u>	<u>517,000</u>
A01274	Medical Charges			517,000	517,000	517,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>	<u>288,000</u>	<u>338,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303	Electricity			50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1953	DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL					
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport			18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL				8,727,000	8,317,000	9,524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1954	DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,926,000</u>	<u>9,912,000</u>	<u>10,953,000</u>
A011	TOTAL PAY	10	10	<u>4,422,000</u>	<u>4,370,000</u>	<u>4,468,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,192,000</u>	<u>2,182,000</u>	<u>2,238,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,134,000</u>	<u>2,084,000</u>	<u>2,134,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	866,000		866,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	574,000		574,000
A119	ASSISTANT (BPS-16)	1	1	694,000	2,084,000	694,000
A01102	Personal pay			58,000	98,000	104,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,230,000</u>	<u>2,188,000</u>	<u>2,230,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,230,000</u>	<u>2,188,000</u>	<u>2,230,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	324,000		324,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	383,000		383,000
S053	SENIOR CLERK (BPS-14)				2,188,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	344,000		344,000
A017	ACCOUNT CLERK (BPS-05)	1	1	316,000		316,000
D161	DRIVER (BPS-04)	1	1	333,000		333,000
N003	NAIB QASID (BPS-01)	1	1	265,000		265,000
S008	SANITARY WORKER (BPS-01)	1	1	265,000		265,000
A012	TOTAL ALLOWANCES			<u>5,504,000</u>	<u>5,542,000</u>	<u>6,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,907,000</u>	<u>4,945,000</u>	<u>5,888,000</u>
A01202	House Rent Allowance			313,000	313,000	313,000
A01203	Conveyance Allowance			276,000	276,000	276,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1954	DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR					
A01217	Medical Allowance			155,000	155,000	155,000
A0124R	Ad-Hoc Relief Allowance-2022			394,000	394,000	394,000
A0124S	Differential Allowance			868,000	868,000	868,000
A0124X	Adhoc Relief Allowance 2023			1,342,000	1,342,000	1,342,000
A0125E	Adhoc Relief Allowance-2024			1,105,000	1,091,000	1,091,000
A0125P	Ad-hoc Relief Allowance 2025				494,000	543,000
A01270	Others			442,000		894,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>597,000</u>	<u>597,000</u>	<u>597,000</u>
A01274	Medical Charges			597,000	597,000	597,000
A03	TOTAL OPERATING EXPENSES			<u>531,000</u>	<u>531,000</u>	<u>531,000</u>
A032	TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03901	Stationery			32,000	32,000	32,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1	Others			17,000		17,000
A09	TOTAL PHYSICAL ASSETS			<u>479,000</u>	<u>479,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1954	DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR					
A092	TOTAL COMPUTER EQUIPMENT			<u>229,000</u>	<u>229,000</u>	
A09201	Hardware			<u>229,000</u>	<u>229,000</u>	
024	One Computer with all Accessories			207,000		
D33	One UPS			22,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	
001	Furniture and Fixtures			250,000	250,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13001	Transport			24,000	24,000	24,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			19,000	19,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR				10,997,000	10,983,000	11,545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KQ1955	SINDH VOCATIONAL TRAINING COUNCIL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,551,000</u>	<u>2,907,000</u>	<u>4,934,000</u>
A011	TOTAL PAY		13	13	<u>2,543,000</u>	<u>1,037,000</u>	<u>2,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,374,000</u>		<u>1,374,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,374,000</u>		<u>1,374,000</u>
P123	PROJECT DIRECTOR	(BPS-20)	1	1	291,000		291,000
C266	CHIEF EXECUTIVE OFFICER	(BPS-19)	1	1	257,000		257,000
A016	ACCOUNT AUDIT OFFICER	(BPS-16)	1	1	177,000		177,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	217,000		217,000
A119	ASSISTANT	(BPS-16)	2	2	432,000		432,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,169,000</u>	<u>1,037,000</u>	<u>1,169,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,169,000</u>	<u>1,037,000</u>	<u>1,169,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	376,000		376,000
S053	SENIOR CLERK	(BPS-14)				1,037,000	
D161	DRIVER	(BPS-04)	2	2	347,000		347,000
N003	NAIB QASID	(BPS-01)	3	3	446,000		446,000
A012	TOTAL ALLOWANCES				<u>2,008,000</u>	<u>1,870,000</u>	<u>2,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,529,000</u>	<u>1,391,000</u>	<u>1,912,000</u>
A01202	House Rent Allowance				103,000	103,000	103,000
A01203	Conveyance Allowance				89,000	89,000	89,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				69,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				97,000	97,000	97,000
A0124S	Differential Allowance				221,000	221,000	221,000
A0124X	Adhoc Relief Allowance 2023				343,000	343,000	343,000
A0125E	Adhoc Relief Allowance-2024				319,000	311,000	311,000
A0125P	Ad-hoc Relief Allowance 2025					124,000	136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1955	SINDH VOCATIONAL TRAINING COUNCIL KARACHI					
A01270	Others			254,000		509,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>479,000</u>	<u>479,000</u>	<u>479,000</u>
A01274	Medical Charges			479,000	479,000	479,000
A03	TOTAL OPERATING EXPENSES			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,130,000</u>
A034	TOTAL OCCUPANCY COSTS			<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A03402	Rent for Office Building			536,000	536,000	536,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>493,000</u>	<u>493,000</u>	<u>493,000</u>
A03805	Travelling Allowance			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A03901	Stationery			23,000	23,000	23,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
1	Others			36,000		36,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A130	TOTAL TRANSPORT			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13001	Transport			134,000	134,000	134,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13101	Machinery and Equipment			68,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1955	SINDH VOCATIONAL TRAINING COUNCIL KARACHI				
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture		34,000	34,000	34,000
SINDH VOCATIONAL TRAINING COUNCIL KARACHI			5,917,000	4,273,000	6,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>79,463,000</u>	<u>70,762,000</u>	<u>79,656,000</u>
A011	TOTAL PAY	67	68	<u>24,631,000</u>	<u>22,360,000</u>	<u>25,631,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	32	<u>19,491,000</u>	<u>17,717,000</u>	<u>20,491,000</u>
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>30</u>	<u>18,242,000</u>	<u>16,556,000</u>	<u>18,242,000</u>
S018	SECRETARY (BPS-20)	1	1	1,137,000		1,137,000
S269	SPECIAL SECRETARY (BPS-20)	1	1	939,000		939,000
A055	ADDITIONAL SECRETARY (BPS-19)	1	1	708,000		708,000
D088	DIRECTOR ADMN: & ACCOUNTS (BPS-19)	1	1	705,000		705,000
D062	DEPUTY SECRETARY (BPS-18)	1	1	705,000		705,000
D063	DEPUTY SECRETARY (ADMN) (BPS-18)	1	1	662,000		662,000
S045	SENIOR ACCOUNTS OFFICER (BPS-18)	1	1	705,000		705,000
A016	ACCOUNT AUDIT OFFICER (BPS-17)	1	1	705,000		705,000
P103	PRIVATE SECRETARY (BPS-17)	5	5	757,000		757,000
S033	SECTION OFFICER (BPS-17)	6	6	5,901,000		5,901,000
S236	SUPERINTENDENT (BPS-17)	1	1	597,000		597,000
A052	ADDITIONAL PRIVATE SECRETARY (BPS-16)	1	1	768,000		768,000
A119	ASSISTANT (BPS-16)	3	3	1,902,000	16,556,000	1,902,000
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER (BPS-16)	1	1	468,000		468,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	1	1	405,000		405,000
P024	PERSONAL ASSISTANT (BPS-16)	2	2	714,000		714,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	2	2	464,000		464,000
A01102	Personal pay			62,000	24,000	62,000
A01103	Special pay			152,000	128,000	152,000
A01105	Qualification Pay			35,000	9,000	35,000
A01106	Total Pay of contract officer	1	2	<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI						
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000	500,000	1,000,000
CIO	CHIEF INTERNAL AUDIT OFFICER	(Special)		1		500,000	1,000,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>5,140,000</u>	<u>4,643,000</u>	<u>5,140,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>5,112,000</u>	<u>4,643,000</u>	<u>5,112,000</u>
A023	ACCOUNTANT / CASHIER	(BPS-14)	1	1	180,000		180,000
D029	DATA SUPERVISOR	(BPS-14)	1	1	180,000		180,000
S053	SENIOR CLERK	(BPS-14)	2	2	430,000	4,643,000	430,000
S181	STENOGRAPHER	(BPS-14)	4	4	467,000		467,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,491,000		1,491,000
D111	DESPATCH RIDER	(BPS-04)	1	1	179,000		179,000
D161	DRIVER	(BPS-04)	5	5	359,000		359,000
C089	CHOWKIDAR	(BPS-01)	1	1	181,000		181,000
N003	NAIB QASID	(BPS-01)	13	13	1,465,000		1,465,000
S008	SANITARY WORKER	(BPS-01)	1	1	180,000		180,000
A01152	Personal pay				28,000		28,000
A012	TOTAL ALLOWANCES				<u>54,832,000</u>	<u>48,402,000</u>	<u>54,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,228,000</u>	<u>44,917,000</u>	<u>48,400,000</u>
A01201	Senior Post Allowance				31,000	29,000	29,000
A01202	House Rent Allowance				1,846,000	1,705,000	1,705,000
A01203	Conveyance Allowance				851,000	717,000	717,000
A01207	Washing Allowance				2,000	4,000	4,000
A0120D	Integrated Allowance				34,000	32,000	32,000
A01216	Qualification Allowance				39,000	55,000	55,000
A01217	Medical Allowance				601,000	517,000	517,000
A01224	Entertainment Allowance				23,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI					
A01228	Orderly Allowance			625,000	580,000	580,000
A0122L	Mobile Phone Allowance			4,000		
A01235	Secretariat Allowance			7,188,000	5,761,000	5,761,000
A01239	Special Allowance			73,000		
A0123E	Executive Allowance			7,187,000	9,828,000	9,828,000
A01241	Utility allowance for electricity			5,907,000	5,108,000	5,108,000
A0124R	Ad-Hoc Relief Allowance-2022			2,049,000	1,823,000	1,823,000
A0124S	Differential Allowance			4,379,000	3,900,000	3,900,000
A0124X	Adhoc Relief Allowance 2023			6,652,000	5,931,000	5,931,000
A0125E	Adhoc Relief Allowance-2024			9,374,000	4,839,000	4,839,000
A0125P	Ad-hoc Relief Allowance 2025				2,199,000	2,419,000
A01270	Others			2,363,000	1,863,000	5,126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,604,000</u>	<u>3,485,000</u>	<u>5,625,000</u>
A01271	Overtime Allowance			29,000	50,000	50,000
A01274	Medical Charges			<u>5,564,000</u>	<u>3,424,000</u>	<u>5,564,000</u>
1	Regular				3,424,000	
A01299	Others			11,000	11,000	11,000
A03	TOTAL OPERATING EXPENSES			<u>213,467,000</u>	<u>253,338,000</u>	<u>88,467,000</u>
A032	TOTAL COMMUNICATIONS			<u>679,000</u>	<u>679,000</u>	<u>679,000</u>
A03201	Postage and Telegraph			100,000	100,000	100,000
A03202	Telephone and Trunk call			579,000	579,000	579,000
A033	TOTAL UTILITIES			<u>1,134,000</u>	<u>2,570,000</u>	<u>1,134,000</u>
A03301	Gas			3,000	3,000	3,000
A03302	Water			67,000	67,000	67,000
A03303	Electricity			1,064,000	2,500,000	1,064,000
A034	TOTAL OCCUPANCY COSTS			<u>5,856,000</u>	<u>5,856,000</u>	<u>5,856,000</u>
A03402	Rent for Office Building			5,856,000	5,856,000	5,856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI					
A036	TOTAL MOTOR VEHICLES			<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
A03603	Registration			177,000	177,000	177,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,735,000</u>	<u>7,502,000</u>	<u>3,735,000</u>
A03805	Travelling Allowance			983,000	2,000,000	983,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,750,000	5,500,000	2,750,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>201,886,000</u>	<u>236,554,000</u>	<u>76,886,000</u>
A03901	Stationery			397,000	1,236,000	397,000
A03902	Printing and Publication			<u>197,000</u>	<u>43,000,000</u>	<u>197,000</u>
1	Printing and Publication				42,000,000	
A03905	Newspapers Periodicals and Books			110,000	110,000	110,000
A03906	Uniforms and Protective Clothing			212,000	212,000	212,000
A03918	Exhibitions Fairs and other National Celebrations			<u>170,000,000</u>	<u>159,896,000</u>	<u>70,000,000</u>
E01	Ihtram-e-Muharrum Conference			7,000,000		2,882,000
E02	Milad-e-Mustafa Conference			22,000,000		9,059,000
E03	Seerat-un-Nabi Conference			22,000,000		9,059,000
E04	Interfaith Harmony Conference			22,000,000		9,059,000
E05	Qiraat Competition			22,000,000		9,059,000
E06	Qiraat Competition (Provincial Level)			7,000,000		2,882,000
E07	Ulma & Mashaikh Conference			22,000,000		9,059,000
E08	Mehfil-e-Sama			23,000,000		9,471,000
E09	Iftar Dinner (Provincial Level)			23,000,000		9,470,000
A03970	Others			<u>30,970,000</u>	<u>32,100,000</u>	<u>5,970,000</u>
024	PROVISION FOR MOAVINEEN-E-HUJJAJ			30,000,000		5,000,000
1	Others			970,000		970,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,221,000</u>	<u>3,221,000</u>	<u>3,543,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,221,000</u>	<u>3,221,000</u>	<u>3,543,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI					
A05216	Fin. Assis. to the families of G. Serv. who expire			3,221,000	3,221,000	3,543,000
A06	TOTAL TRANSFERS			<u>2,681,000</u>	<u>2,681,000</u>	<u>2,681,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>2,681,000</u>	<u>2,681,000</u>	<u>2,681,000</u>
A06301	Entertainments & Gifts			2,681,000	2,681,000	2,681,000
A09	TOTAL PHYSICAL ASSETS			<u>1,752,000</u>	<u>1,752,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>458,000</u>	<u>458,000</u>	
A09201	Hardware			<u>458,000</u>	<u>458,000</u>	
231	Two Computers with all Accessories			414,000		
UP6	Two UPS			44,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>994,000</u>	<u>994,000</u>	
A09601	Plant and Machinery			<u>994,000</u>	<u>994,000</u>	
111	Two Water Dispensers			84,000		
5	Two Split A C 1.5 Ton			288,000		
DS5	One Photocopier			501,000		
RE3	One Refrigerator			121,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures			300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>771,000</u>	<u>2,900,000</u>	<u>771,000</u>
A130	TOTAL TRANSPORT			<u>335,000</u>	<u>1,200,000</u>	<u>335,000</u>
A13001	Transport			335,000	1,200,000	335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>234,000</u>	<u>700,000</u>	<u>234,000</u>
A13101	Machinery and Equipment		234,000	700,000	234,000
A132	TOTAL FURNITURE AND FIXTURE		<u>202,000</u>	<u>1,000,000</u>	<u>202,000</u>
A13201	Furniture and Fixture		202,000	1,000,000	202,000
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI			301,355,000	334,654,000	175,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KQ1957 ADMINISTRATOR ZAKAT KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,018,000</u>	<u>36,974,000</u>	<u>46,316,000</u>
A011	TOTAL PAY		40	40	<u>22,007,000</u>	<u>15,033,000</u>	<u>22,007,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>13,016,000</u>	<u>6,613,000</u>	<u>13,016,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>12,474,000</u>	<u>6,613,000</u>	<u>12,474,000</u>
A458	Administrator Zakat	(BPS-19)	1	1	5,227,000		5,227,000
D452	Deputy Administrator	(BPS-18)	4	4	1,875,000		1,875,000
A460	Assistant Administrator	(BPS-17)	2	2	387,000		387,000
S236	SUPERINTENDENT	(BPS-17)	1	1	112,000		112,000
A119	ASSISTANT	(BPS-16)	3	3	4,012,000	6,613,000	4,012,000
A322	AUDIT OFFICER	(BPS-16)	2	2	611,000		611,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
A01102	Personal pay				42,000		42,000
A01103	Special pay				500,000		500,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>8,991,000</u>	<u>8,420,000</u>	<u>8,991,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>8,989,000</u>	<u>8,420,000</u>	<u>8,989,000</u>
A323	AUDITOR	(BPS-14)	3	3	1,346,000		1,346,000
C146	COMPUTER OPERATOR	(BPS-14)	2	2	1,317,000		1,317,000
S053	SENIOR CLERK	(BPS-14)				8,420,000	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,616,000		1,616,000
J016	JR CLERK / ACCOUNT CLERK	(BPS-07)	4	4	1,221,000		1,221,000
D111	DESPATCH RIDER	(BPS-04)	1	1	598,000		598,000
D161	DRIVER	(BPS-04)	3	3	598,000		598,000
C089	CHOWKIDAR	(BPS-01)	1	1	817,000		817,000
N003	NAIB QASID	(BPS-01)	6	6	887,000		887,000
S008	SANITARY WORKER	(BPS-01)	1	1	589,000		589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1957 ADMINISTRATOR ZAKAT KARACHI					
A01152 Personal pay			2,000		2,000
A012 TOTAL ALLOWANCES			<u>18,011,000</u>	<u>21,941,000</u>	<u>24,309,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,655,000</u>	<u>19,585,000</u>	<u>21,953,000</u>
A01202 House Rent Allowance			968,000	1,326,000	1,326,000
A01203 Conveyance Allowance			783,000	1,027,000	1,027,000
A01207 Washing Allowance			6,000	6,000	6,000
A0120D Integrated Allowance			34,000	34,000	34,000
A01217 Medical Allowance			504,000	549,000	549,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	71,000	71,000
A01243 Special Travelling Allowance			132,000	132,000	132,000
A0124R Ad-Hoc Relief Allowance-2022			1,141,000	1,328,000	1,328,000
A0124S Differential Allowance			2,545,000	2,928,000	2,928,000
A0124X Adhoc Relief Allowance 2023			3,979,000	4,561,000	4,561,000
A0125E Adhoc Relief Allowance-2024			3,306,000	3,733,000	3,733,000
A0125P Ad-hoc Relief Allowance 2025				1,683,000	1,851,000
A01270 Others			2,201,000	2,201,000	4,401,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,356,000</u>	<u>2,356,000</u>	<u>2,356,000</u>
A01274 Medical Charges			2,356,000	2,356,000	2,356,000
A03 TOTAL OPERATING EXPENSES			<u>5,043,000</u>	<u>5,043,000</u>	<u>5,043,000</u>
A032 TOTAL COMMUNICATIONS			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A03201 Postage and Telegraph			36,000	36,000	36,000
A03202 Telephone and Trunk call			71,000	71,000	71,000
A033 TOTAL UTILITIES			<u>526,000</u>	<u>526,000</u>	<u>526,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			29,000	29,000	29,000
A03303 Electricity			487,000	487,000	487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QK1957	ADMINISTRATOR ZAKAT KARACHI					
A034	TOTAL OCCUPANCY COSTS			<u>2,343,000</u>	<u>2,343,000</u>	<u>2,343,000</u>
A03402	Rent for Office Building			2,343,000	2,343,000	2,343,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,195,000</u>	<u>1,195,000</u>	<u>1,195,000</u>
A03805	Travelling Allowance			305,000	305,000	305,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			844,000	844,000	844,000
A03808	Conveyance Charges			46,000	46,000	46,000
A039	TOTAL GENERAL			<u>872,000</u>	<u>872,000</u>	<u>872,000</u>
A03901	Stationery			432,000	432,000	432,000
A03902	Printing and Publication			210,000	210,000	210,000
A03905	Newspapers Periodicals and Books			40,000	40,000	40,000
A03906	Uniforms and Protective Clothing			48,000	48,000	48,000
A03970	Others			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
1	Others			142,000		142,000
A09	TOTAL PHYSICAL ASSETS			<u>588,000</u>	<u>588,000</u>	<u>588,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A09601	Plant and Machinery			<u>188,000</u>	<u>188,000</u>	
F88	Four Ceiling Fans			44,000		
SP3	One A/C Split 1.5 ton			144,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09701	Furniture and fixtures			<u>400,000</u>	<u>400,000</u>	
001	Furniture and Fixtures			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1957 ADMINISTRATOR ZAKAT KARACHI					
A130 TOTAL TRANSPORT			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13001 Transport			28,000	28,000	28,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			28,000	28,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
ADMINISTRATOR ZAKAT KARACHI			45,731,000	42,687,000	51,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KQ2711	DISTRICT ZAKAT & USHR COMITTEE KARACHI KIAMARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,475,000</u>	<u>2,476,000</u>	<u>2,785,000</u>
A011	TOTAL PAY		5	5	<u>1,323,000</u>	<u>988,000</u>	<u>1,376,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>739,000</u>	<u>747,000</u>	<u>792,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>739,000</u>	<u>747,000</u>	<u>792,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	739,000		792,000
A119	ASSISTANT	(BPS-16)				747,000	
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>584,000</u>	<u>241,000</u>	<u>584,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>584,000</u>	<u>241,000</u>	<u>584,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	182,000		182,000
S053	SENIOR CLERK	(BPS-14)				241,000	
S181	STENOGRAPHER	(BPS-14)	1	1	182,000		182,000
C089	CHOWKIDAR	(BPS-01)	1	1	110,000		110,000
N003	NAIB QASID	(BPS-01)	1	1	110,000		110,000
A012	TOTAL ALLOWANCES				<u>1,152,000</u>	<u>1,488,000</u>	<u>1,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,152,000</u>	<u>1,124,000</u>	<u>1,409,000</u>
A01202	House Rent Allowance				108,000	108,000	108,000
A01203	Conveyance Allowance				85,000	85,000	85,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				40,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				84,000	84,000	84,000
A0124S	Differential Allowance				181,000	181,000	181,000
A0124X	Adhoc Relief Allowance 2023				275,000	275,000	275,000
A0125E	Adhoc Relief Allowance-2024				236,000	236,000	236,000
A0125P	Ad-hoc Relief Allowance 2025					104,000	114,000
A01270	Others				132,000		275,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>364,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ2711 DISTRICT ZAKAT & USHR COMITTEE KARACHI KIAMARI					
A01274 Medical Charges				364,000	
A09 TOTAL PHYSICAL ASSETS			<u>627,000</u>	<u>627,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>319,000</u>	<u>319,000</u>	
A09201 Hardware			<u>319,000</u>	<u>319,000</u>	
024 One Computer with all Accessories			207,000		
16 One Laser Printer			112,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>208,000</u>	<u>208,000</u>	
A09601 Plant and Machinery			<u>208,000</u>	<u>208,000</u>	
070 Two Ceiling Fans			22,000		
075 One Water Dispenser			42,000		
SP3 One A/C Split 1.5 ton			144,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000	100,000	
DISTRICT ZAKAT & USHR COMITTEE KARACHI KIAMARI			3,102,000	3,103,000	2,785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KX0587	DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,862,000</u>	<u>8,882,000</u>	<u>10,849,000</u>
A011	TOTAL PAY	15	15	<u>4,995,000</u>	<u>3,952,000</u>	<u>5,003,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,694,000</u>	<u>1,131,000</u>	<u>1,694,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,511,000</u>	<u>1,131,000</u>	<u>1,511,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	824,000		824,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	687,000		687,000
A119	ASSISTANT (BPS-16)				1,131,000	
A01102	Personal pay			45,000		45,000
A01103	Special pay			138,000		138,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,301,000</u>	<u>2,821,000</u>	<u>3,309,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,301,000</u>	<u>2,813,000</u>	<u>3,301,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	3	3	1,251,000		1,251,000
S053	SENIOR CLERK (BPS-14)				2,813,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	322,000		322,000
A017	ACCOUNT CLERK (BPS-05)	1	1	322,000		322,000
D161	DRIVER (BPS-04)	1	1	129,000		129,000
C089	CHOWKIDAR (BPS-01)	3	3	515,000		515,000
N003	NAIB QASID (BPS-01)	2	2	383,000		383,000
S008	SANITARY WORKER (BPS-01)	1	1	129,000		129,000
A01152	Personal pay				8,000	8,000
A012	TOTAL ALLOWANCES			<u>4,867,000</u>	<u>4,930,000</u>	<u>5,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,782,000</u>	<u>4,715,000</u>	<u>5,761,000</u>
A01202	House Rent Allowance			154,000	154,000	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KX0587	DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR					
A01203	Conveyance Allowance			258,000	258,000	258,000
A01207	Washing Allowance			5,000	5,000	5,000
A01217	Medical Allowance			159,000	159,000	159,000
A01243	Special Travelling Allowance			250,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022			360,000	360,000	360,000
A0124S	Differential Allowance			806,000	806,000	806,000
A0124X	Adhoc Relief Allowance 2023			1,236,000	1,236,000	1,236,000
A0125E	Adhoc Relief Allowance-2024			1,054,000	1,035,000	1,035,000
A0125P	Ad-hoc Relief Allowance 2025				452,000	497,000
A01270	Others			500,000		1,001,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>215,000</u>	<u>85,000</u>
A01274	Medical Charges			<u>85,000</u>	<u>215,000</u>	<u>85,000</u>
1	Regular				215,000	
A03	TOTAL OPERATING EXPENSES			<u>944,000</u>	<u>457,000</u>	<u>944,000</u>
A032	TOTAL COMMUNICATIONS			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	TOTAL UTILITIES			<u>487,000</u>		<u>487,000</u>
A03303	Electricity			487,000		487,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A03805	Travelling Allowance			61,000	61,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A03901	Stationery			65,000	65,000	65,000
A03902	Printing and Publication			39,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KX0587	DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR				
A03905	Newspapers Periodicals and Books		17,000	17,000	17,000
A03906	Uniforms and Protective Clothing		8,000	8,000	8,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A130	TOTAL TRANSPORT		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13001	Transport		25,000	25,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		25,000	25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture		23,000	23,000	23,000
DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR			10,879,000	9,412,000	11,866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
LN0453	DISTRICT ZAKAT & USHR COMMITTEE LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,567,000</u>	<u>7,096,000</u>	<u>10,788,000</u>
A011	TOTAL PAY	12	12	<u>5,347,000</u>	<u>2,757,000</u>	<u>5,347,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,175,000</u>		<u>2,175,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,956,000</u>		<u>1,956,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	748,000		748,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	387,000		387,000
A119	ASSISTANT (BPS-16)	1	1	821,000		821,000
A01102	Personal pay			219,000		219,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>3,172,000</u>	<u>2,757,000</u>	<u>3,172,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>3,154,000</u>	<u>2,757,000</u>	<u>3,154,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	435,000		435,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	495,000		495,000
S053	SENIOR CLERK (BPS-14)				2,757,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	395,000		395,000
D161	DRIVER (BPS-04)	1	1	329,000		329,000
C089	CHOWKIDAR (BPS-01)	2	2	580,000		580,000
N003	NAIB QASID (BPS-01)	2	2	580,000		580,000
S008	SANITARY WORKER (BPS-01)	1	1	340,000		340,000
A01152	Personal pay			18,000		18,000
A012	TOTAL ALLOWANCES			<u>5,220,000</u>	<u>4,339,000</u>	<u>5,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,229,000</u>	<u>3,348,000</u>	<u>4,450,000</u>
A01202	House Rent Allowance			294,000	219,000	219,000
A01203	Conveyance Allowance			261,000	207,000	207,000
A01207	Washing Allowance			2,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
LN0453	DISTRICT ZAKAT & USHR COMMITTEE LARKANA					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			135,000	119,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022			312,000	252,000	252,000
A0124S	Differential Allowance			689,000	565,000	565,000
A0124X	Adhoc Relief Allowance 2023			1,088,000	903,000	903,000
A0125E	Adhoc Relief Allowance-2024			901,000	737,000	737,000
A0125P	Ad-hoc Relief Allowance 2025				331,000	364,000
A01260	Ration Allowance			1,000	1,000	1,000
A01270	Others			535,000		1,069,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>991,000</u>	<u>991,000</u>	<u>991,000</u>
A01274	Medical Charges			991,000	991,000	991,000
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			17,000	17,000	17,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03901	Stationery			37,000	37,000	37,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
LN0453	DISTRICT ZAKAT & USHR COMMITTEE LARKANA				
A130	TOTAL TRANSPORT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport		18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
DISTRICT ZAKAT & USHR COMMITTEE LARKANA			10,900,000	7,429,000	11,121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,439,000</u>	<u>6,348,000</u>	<u>6,771,000</u>
A011	TOTAL PAY		7	7	<u>2,629,000</u>	<u>2,870,000</u>	<u>2,937,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,853,000</u>	<u>1,847,000</u>	<u>1,853,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,853,000</u>	<u>1,847,000</u>	<u>1,853,000</u>
D452	Deputy Administrator	(BPS-18)	1	1	327,000		327,000
A119	ASSISTANT	(BPS-16)	1	1	875,000	1,847,000	875,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	438,000		438,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	213,000		213,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>776,000</u>	<u>1,023,000</u>	<u>1,084,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>776,000</u>	<u>1,023,000</u>	<u>1,084,000</u>
A323	AUDITOR	(BPS-14)	1	1	313,000		437,000
S053	SENIOR CLERK	(BPS-14)				1,023,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	259,000		362,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		285,000
A012	TOTAL ALLOWANCES				<u>2,810,000</u>	<u>3,478,000</u>	<u>3,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,767,000</u>	<u>3,435,000</u>	<u>3,791,000</u>
A01202	House Rent Allowance				217,000	253,000	253,000
A01203	Conveyance Allowance				193,000	223,000	223,000
A01217	Medical Allowance				63,000	78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022				222,000	247,000	247,000
A0124S	Differential Allowance				464,000	526,000	526,000
A0124X	Adhoc Relief Allowance 2023				739,000	845,000	845,000
A0125E	Adhoc Relief Allowance-2024				606,000	680,000	680,000
A0125P	Ad-hoc Relief Allowance 2025					320,000	352,000
A01270	Others				263,000	263,000	587,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>43,000</u>	<u>43,000</u>	<u>43,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA					
A01274	Medical Charges			43,000	43,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>102,000</u>	<u>83,000</u>	<u>102,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>19,000</u>		<u>19,000</u>
A03303	Electricity			19,000		19,000
A034	TOTAL OCCUPANCY COSTS			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03402	Rent for Office Building			34,000	34,000	34,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03805	Travelling Allowance			6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,000	13,000	13,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03901	Stationery			7,000	7,000	7,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
A09	TOTAL PHYSICAL ASSETS			<u>42,000</u>	<u>42,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>42,000</u>	<u>42,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA				
A09601	Plant and Machinery		<u>42,000</u>	<u>42,000</u>	
075	One Water Dispenser		42,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A130	TOTAL TRANSPORT		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13001	Transport		2,000	2,000	2,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13101	Machinery and Equipment		2,000	2,000	2,000
A132	TOTAL FURNITURE AND FIXTURE		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13201	Furniture and Fixture		2,000	2,000	2,000
DEPUTY ADMINISTRATOR ZAKAT LARKANA			5,589,000	6,479,000	6,879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MP0445	DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,910,000</u>	<u>5,610,000</u>	<u>8,142,000</u>
A011	TOTAL PAY	10	10	<u>4,304,000</u>	<u>2,663,000</u>	<u>4,304,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,935,000</u>	<u>1,275,000</u>	<u>1,935,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,935,000</u>	<u>1,275,000</u>	<u>1,935,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	760,000		760,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	590,000		590,000
A119	ASSISTANT (BPS-16)	1	1	585,000	1,275,000	585,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,369,000</u>	<u>1,388,000</u>	<u>2,369,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,369,000</u>	<u>1,388,000</u>	<u>2,369,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	318,000		318,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	515,000		515,000
S053	SENIOR CLERK (BPS-14)				1,388,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	342,000		342,000
D161	DRIVER (BPS-04)	1	1	342,000		342,000
C089	CHOWKIDAR (BPS-01)	1	1	284,000		284,000
N003	NAIB QASID (BPS-01)	1	1	284,000		284,000
S008	SANITARY WORKER (BPS-01)	1	1	284,000		284,000
A012	TOTAL ALLOWANCES			<u>2,606,000</u>	<u>2,947,000</u>	<u>3,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,589,000</u>	<u>2,930,000</u>	<u>3,821,000</u>
A01202	House Rent Allowance			121,000	142,000	142,000
A01203	Conveyance Allowance			165,000	189,000	189,000
A01217	Medical Allowance			64,000	75,000	75,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			190,000	237,000	237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MP0445	DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS					
A0124S	Differential Allowance			412,000	512,000	512,000
A0124X	Adhoc Relief Allowance 2023			650,000	804,000	804,000
A0125E	Adhoc Relief Allowance-2024			538,000	654,000	654,000
A0125P	Ad-hoc Relief Allowance 2025				298,000	328,000
A01270	Others			430,000		861,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A01274	Medical Charges			17,000	17,000	17,000
A03	TOTAL OPERATING EXPENSES			<u>371,000</u>	<u>371,000</u>	<u>371,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity			50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MP0445	DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport			18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS				7,323,000	6,023,000	8,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,553,000</u>	<u>7,117,000</u>	<u>7,155,000</u>
A011	TOTAL PAY		6	6	<u>3,171,000</u>	<u>3,041,000</u>	<u>3,171,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,147,000</u>	<u>2,126,000</u>	<u>2,147,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,147,000</u>	<u>2,126,000</u>	<u>2,147,000</u>
D452	Deputy Administrator	(BPS-18)	1	1	612,000		612,000
A119	ASSISTANT	(BPS-16)	1	1	761,000	2,126,000	761,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	774,000		774,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,024,000</u>	<u>915,000</u>	<u>1,024,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,024,000</u>	<u>915,000</u>	<u>1,024,000</u>
A323	AUDITOR	(BPS-14)	1	1	559,000		559,000
S053	SENIOR CLERK	(BPS-14)				915,000	
N003	NAIB QASID	(BPS-01)	1	1	236,000		236,000
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		229,000
A012	TOTAL ALLOWANCES				<u>3,382,000</u>	<u>4,076,000</u>	<u>3,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,356,000</u>	<u>3,290,000</u>	<u>3,958,000</u>
A01202	House Rent Allowance				159,000	151,000	151,000
A01203	Conveyance Allowance				216,000	205,000	205,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				98,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022				268,000	260,000	260,000
A0124S	Differential Allowance				582,000	563,000	563,000
A0124X	Adhoc Relief Allowance 2023				946,000	916,000	916,000
A0125E	Adhoc Relief Allowance-2024				759,000	751,000	751,000
A0125P	Ad-hoc Relief Allowance 2025					340,000	374,000
A01270	Others				317,000		634,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>26,000</u>	<u>786,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS					
A01274	Medical Charges			<u>26,000</u>	<u>786,000</u>	<u>26,000</u>
1	Regular				786,000	
A03	TOTAL OPERATING EXPENSES			<u>2,410,000</u>	<u>2,191,000</u>	<u>2,410,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>319,000</u>	<u>100,000</u>	<u>319,000</u>
A03301	Gas			100,000	100,000	100,000
A03303	Electricity			219,000		219,000
A034	TOTAL OCCUPANCY COSTS			<u>584,000</u>	<u>584,000</u>	<u>584,000</u>
A03402	Rent for Office Building			584,000	584,000	584,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>574,000</u>	<u>574,000</u>	<u>574,000</u>
A03805	Travelling Allowance			206,000	206,000	206,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			313,000	313,000	313,000
A03808	Conveyance Charges			55,000	55,000	55,000
A039	TOTAL GENERAL			<u>926,000</u>	<u>926,000</u>	<u>926,000</u>
A03901	Stationery			130,000	130,000	130,000
A03902	Printing and Publication			106,000	106,000	106,000
A03905	Newspapers Periodicals and Books			52,000	52,000	52,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			<u>606,000</u>	<u>606,000</u>	<u>606,000</u>
1	Others			606,000		606,000
A09	TOTAL PHYSICAL ASSETS			<u>869,000</u>	<u>869,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
MP0446 DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS					
A092 TOTAL COMPUTER EQUIPMENT			<u>341,000</u>	<u>341,000</u>	
A09201 Hardware			<u>341,000</u>	<u>341,000</u>	
024 One Computer with all Accessories			207,000		
16 One Laser Printer			112,000		
D33 One UPS			22,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>228,000</u>	<u>228,000</u>	
A09601 Plant and Machinery			<u>228,000</u>	<u>228,000</u>	
111 Two Water Dispensers			84,000		
SP3 One A/C Split 1.5 ton			144,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001 Furniture and Fixtures			300,000	300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>306,000</u>
A130 TOTAL TRANSPORT			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13001 Transport			102,000	102,000	102,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13101 Machinery and Equipment			102,000	102,000	102,000
A132 TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201 Furniture and Fixture			102,000	102,000	102,000
DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS			10,138,000	10,483,000	9,871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
MX0347	DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,876,000</u>	<u>5,204,000</u>	<u>6,158,000</u>
A011	TOTAL PAY		8	8	<u>2,842,000</u>	<u>2,484,000</u>	<u>2,842,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,213,000</u>	<u>1,131,000</u>	<u>1,213,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,213,000</u>	<u>1,131,000</u>	<u>1,213,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	702,000		702,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	193,000		193,000
A119	ASSISTANT	(BPS-16)	1	1	318,000	1,131,000	318,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,629,000</u>	<u>1,353,000</u>	<u>1,629,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,625,000</u>	<u>1,353,000</u>	<u>1,625,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	319,000		319,000
S053	SENIOR CLERK	(BPS-14)				1,353,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	415,000		415,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		259,000
N003	NAIB QASID	(BPS-01)	1	1	316,000		316,000
S008	SANITARY WORKER	(BPS-01)	1	1	316,000		316,000
A01152	Personal pay				4,000		4,000
A012	TOTAL ALLOWANCES				<u>3,034,000</u>	<u>2,720,000</u>	<u>3,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,008,000</u>	<u>2,694,000</u>	<u>3,290,000</u>
A01202	House Rent Allowance				129,000	117,000	117,000
A01203	Conveyance Allowance				176,000	161,000	161,000
A0120D	Integrated Allowance				8,000		
A01217	Medical Allowance				71,000	59,000	59,000
A01233	Unattractive Area Allowance				65,000	56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022				244,000	220,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MX0347	DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI					
A0124S	Differential Allowance			530,000	474,000	474,000
A0124X	Adhoc Relief Allowance 2023			829,000	744,000	744,000
A0125E	Adhoc Relief Allowance-2024			672,000	587,000	587,000
A0125P	Ad-hoc Relief Allowance 2025				276,000	304,000
A01270	Others			284,000		568,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>311,000</u>	<u>261,000</u>	<u>311,000</u>
A032	TOTAL COMMUNICATIONS			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303	Electricity			50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
MX0347	DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A130	TOTAL TRANSPORT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport		18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI			6,229,000	5,507,000	6,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
MY0214 DISTRICT ZAKAT & USHR COMMITTEE MATIARI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,810,000</u>	<u>4,001,000</u>	<u>5,669,000</u>
A011	TOTAL PAY		7	7	<u>2,568,000</u>	<u>1,431,000</u>	<u>2,568,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,103,000</u>		<u>1,103,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,103,000</u>		<u>1,103,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	716,000		716,000
A119	ASSISTANT	(BPS-16)	1	1	387,000		387,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,465,000</u>	<u>1,431,000</u>	<u>1,465,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,465,000</u>	<u>1,431,000</u>	<u>1,465,000</u>
S053	SENIOR CLERK	(BPS-14)				1,431,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	300,000		300,000
D161	DRIVER	(BPS-04)	1	1	298,000		298,000
C089	CHOWKIDAR	(BPS-01)	1	1	289,000		289,000
N003	NAIB QASID	(BPS-01)	1	1	289,000		289,000
S008	SANITARY WORKER	(BPS-01)	1	1	289,000		289,000
A012	TOTAL ALLOWANCES				<u>3,242,000</u>	<u>2,570,000</u>	<u>3,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,465,000</u>	<u>1,793,000</u>	<u>2,324,000</u>
A01202	House Rent Allowance				120,000	88,000	88,000
A01203	Conveyance Allowance				149,000	113,000	113,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				99,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022				190,000	133,000	133,000
A0124S	Differential Allowance				424,000	304,000	304,000
A0124X	Adhoc Relief Allowance 2023				649,000	472,000	472,000
A0125E	Adhoc Relief Allowance-2024				563,000	411,000	411,000
A0125P	Ad-hoc Relief Allowance 2025					172,000	189,000
A01270	Others				257,000		514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MY0214	DISTRICT ZAKAT & USHR COMMITTEE MATIARI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>777,000</u>	<u>777,000</u>	<u>777,000</u>
A01274	Medical Charges			777,000	777,000	777,000
A03	TOTAL OPERATING EXPENSES			<u>379,000</u>	<u>184,000</u>	<u>379,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303	Electricity			195,000		195,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03805	Travelling Allowance			12,000	12,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			67,000	67,000	67,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A03901	Stationery			26,000	26,000	26,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others			2,000		2,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13101	Machinery and Equipment			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
MY0214	DISTRICT ZAKAT & USHR COMMITTEE MATIARI				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
DISTRICT ZAKAT & USHR COMMITTEE MATIARI			6,201,000	4,197,000	6,060,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
NX0349	DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,432,000</u>	<u>6,125,000</u>	<u>8,426,000</u>
A011	TOTAL PAY		9	9	<u>3,572,000</u>	<u>2,008,000</u>	<u>3,572,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,155,000</u>	<u>1,194,000</u>	<u>2,155,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,155,000</u>	<u>1,194,000</u>	<u>2,155,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	744,000		744,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	759,000		759,000
A119	ASSISTANT	(BPS-16)	1	1	652,000	1,194,000	652,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,417,000</u>	<u>814,000</u>	<u>1,417,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,367,000</u>	<u>806,000</u>	<u>1,367,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	322,000		322,000
S053	SENIOR CLERK	(BPS-14)				806,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	256,000		256,000
D161	DRIVER	(BPS-04)	1	1	180,000		180,000
C089	CHOWKIDAR	(BPS-01)	1	1	179,000		179,000
S008	SANITARY WORKER	(BPS-01)	1	1	180,000		180,000
A01152	Personal pay				50,000	8,000	50,000
A012	TOTAL ALLOWANCES				<u>4,860,000</u>	<u>4,117,000</u>	<u>4,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,078,000</u>	<u>2,335,000</u>	<u>3,072,000</u>
A01202	House Rent Allowance				149,000	124,000	124,000
A01203	Conveyance Allowance				201,000	158,000	158,000
A01217	Medical Allowance				98,000	83,000	83,000
A01226	Computer Allowance				19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				237,000	182,000	182,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
NX0349	DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE					
A0124S	Differential Allowance			536,000	398,000	398,000
A0124X	Adhoc Relief Allowance 2023			815,000	618,000	618,000
A0125E	Adhoc Relief Allowance-2024			666,000	525,000	525,000
A0125P	Ad-hoc Relief Allowance 2025				228,000	251,000
A01270	Others			357,000		714,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,782,000</u>	<u>1,782,000</u>	<u>1,782,000</u>
A01274	Medical Charges			1,782,000	1,782,000	1,782,000
A03	TOTAL OPERATING EXPENSES			<u>362,000</u>	<u>362,000</u>	<u>362,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity			50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
NX0349	DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport			18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE				8,847,000	6,540,000	8,841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SB0417	DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,261,000</u>	<u>12,864,000</u>	<u>14,563,000</u>
A011	TOTAL PAY	10	10	<u>5,289,000</u>	<u>5,998,000</u>	<u>6,358,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,770,000</u>	<u>4,293,000</u>	<u>4,551,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,770,000</u>	<u>4,226,000</u>	<u>4,480,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	2,258,000		2,683,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	615,000		731,000
A119	ASSISTANT (BPS-16)	2	2	897,000	4,226,000	1,066,000
A01102	Personal pay				67,000	71,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,519,000</u>	<u>1,705,000</u>	<u>1,807,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,519,000</u>	<u>1,705,000</u>	<u>1,807,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	308,000		366,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	403,000		479,000
S053	SENIOR CLERK (BPS-14)				1,705,000	
D161	DRIVER (BPS-04)	1	1	322,000		383,000
C089	CHOWKIDAR (BPS-01)	1	1	162,000		193,000
N003	NAIB QASID (BPS-01)	1	1	162,000		193,000
S008	SANITARY WORKER (BPS-01)	1	1	162,000		193,000
A012	TOTAL ALLOWANCES			<u>5,972,000</u>	<u>6,866,000</u>	<u>8,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,946,000</u>	<u>6,840,000</u>	<u>8,179,000</u>
A01202	House Rent Allowance			259,000	296,000	296,000
A01203	Conveyance Allowance			353,000	403,000	403,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			175,000	200,000	200,000
A01226	Computer Allowance			19,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SB0417	DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD				
A01243	Special Travelling Allowance		250,000	286,000	286,000
A0124R	Ad-Hoc Relief Allowance-2022		467,000	534,000	534,000
A0124S	Differential Allowance		1,012,000	1,157,000	1,157,000
A0124X	Adhoc Relief Allowance 2023		1,577,000	1,802,000	1,802,000
A0125E	Adhoc Relief Allowance-2024		1,301,000	1,471,000	1,471,000
A0125P	Ad-hoc Relief Allowance 2025			666,000	733,000
A01270	Others		529,000		1,272,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges		26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES		<u>541,000</u>	<u>443,000</u>	<u>541,000</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage and Telegraph		18,000	18,000	18,000
A03202	Telephone and Trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>98,000</u>		<u>98,000</u>
A03303	Electricity		98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A03805	Travelling Allowance		26,000	26,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		283,000	283,000	283,000
A03808	Conveyance Charges		3,000	3,000	3,000
A039	TOTAL GENERAL		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03901	Stationery		37,000	37,000	37,000
A03902	Printing and Publication		22,000	22,000	22,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03906	Uniforms and Protective Clothing		6,000	6,000	6,000
A03970	Others		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SB0417	DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD					
1	Others			8,000		8,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A130	TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13001	Transport			25,000	25,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			25,000	25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD				11,869,000	13,374,000	15,171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SB0418	DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,727,000</u>	<u>1,498,000</u>	<u>6,072,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>4,374,000</u>	<u>683,000</u>	<u>4,374,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>3,576,000</u>	<u>277,000</u>	<u>3,576,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>3,331,000</u>	<u>277,000</u>	<u>3,331,000</u>
D452	Deputy Administrator	(BPS-18)	1	1	903,000		903,000
A119	ASSISTANT	(BPS-16)	1	1	2,176,000	277,000	2,176,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	252,000		252,000
A01102	Personal pay				245,000		245,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>798,000</u>	<u>406,000</u>	<u>798,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>798,000</u>	<u>406,000</u>	<u>798,000</u>
A323	AUDITOR	(BPS-14)	1	1	156,000		156,000
C146	COMPUTER OPERATOR	(BPS-14)	1	1	106,000		106,000
S053	SENIOR CLERK	(BPS-14)				406,000	
A017	ACCOUNT CLERK	(BPS-07)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		268,000
A012	TOTAL ALLOWANCES				<u>2,353,000</u>	<u>815,000</u>	<u>1,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,353,000</u>	<u>815,000</u>	<u>1,698,000</u>
A01202	House Rent Allowance				81,000	54,000	54,000
A01203	Conveyance Allowance				82,000	68,000	68,000
A01217	Medical Allowance				56,000	39,000	39,000
A01243	Special Travelling Allowance				179,000		
A0124R	Ad-Hoc Relief Allowance-2022				169,000	56,000	56,000
A0124S	Differential Allowance				363,000	128,000	128,000
A0124X	Adhoc Relief Allowance 2023				549,000	217,000	217,000
A0125E	Adhoc Relief Allowance-2024				437,000	171,000	171,000
A0125P	Ad-hoc Relief Allowance 2025					82,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SB0418	DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD					
A01270	Others			437,000		875,000
A03	TOTAL OPERATING EXPENSES			<u>796,000</u>	<u>796,000</u>	<u>796,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity			50,000	50,000	50,000
A034	TOTAL OCCUPANCY COSTS			<u>268,000</u>	<u>268,000</u>	<u>268,000</u>
A03402	Rent for Office Building			268,000	268,000	268,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A03805	Travelling Allowance			66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			191,000	191,000	191,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03901	Stationery			20,000	20,000	20,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03906	Uniforms and Protective Clothing			18,000	18,000	18,000
A03970	Others			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
1	Others			78,000		78,000
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SB0418	DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD					
A09201	Hardware			<u>207,000</u>	<u>207,000</u>	
024	One Computer with all Accessories			207,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13001	Transport			34,000	34,000	34,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			34,000	34,000	34,000
DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD				7,798,000	2,569,000	6,936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SL0038	DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,482,000</u>	<u>3,050,000</u>	<u>4,987,000</u>
A011	TOTAL PAY		6	6	<u>2,805,000</u>	<u>1,445,000</u>	<u>2,805,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,135,000</u>	<u>858,000</u>	<u>1,135,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,135,000</u>	<u>858,000</u>	<u>1,135,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	759,000		759,000
A119	ASSISTANT	(BPS-16)	2	2	126,000	858,000	126,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,670,000</u>	<u>587,000</u>	<u>1,670,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,670,000</u>	<u>587,000</u>	<u>1,670,000</u>
S053	SENIOR CLERK	(BPS-14)				587,000	
A017	ACCOUNT CLERK	(BPS-07)	1	1	796,000		796,000
S008	SANITARY WORKER	(BPS-01)	1	1	874,000		874,000
A012	TOTAL ALLOWANCES				<u>1,677,000</u>	<u>1,605,000</u>	<u>2,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,677,000</u>	<u>1,605,000</u>	<u>2,182,000</u>
A01202	House Rent Allowance				96,000	106,000	106,000
A01203	Conveyance Allowance				116,000	125,000	125,000
A01217	Medical Allowance				60,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022				120,000	123,000	123,000
A0124S	Differential Allowance				261,000	268,000	268,000
A0124X	Adhoc Relief Allowance 2023				404,000	411,000	411,000
A0125E	Adhoc Relief Allowance-2024				339,000	350,000	350,000
A0125P	Ad-hoc Relief Allowance 2025					156,000	172,000
A01270	Others				281,000		561,000
A03	TOTAL OPERATING EXPENSES				<u>208,000</u>	<u>158,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SL0038	DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL				
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		50,000		50,000
A034	TOTAL OCCUPANCY COSTS		<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Building		108,000	108,000	108,000
A039	TOTAL GENERAL		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03901	Stationery		10,000	10,000	10,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL			4,690,000	3,208,000	5,195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SN0409	DISTRICT ZAKAT & USHR COMMITTEE SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,378,000</u>	<u>5,161,000</u>	<u>5,895,000</u>
A011	TOTAL PAY	6	6	<u>2,470,000</u>	<u>2,255,000</u>	<u>2,470,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,736,000</u>	<u>1,552,000</u>	<u>1,736,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,568,000</u>	<u>1,552,000</u>	<u>1,568,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	1,069,000		1,069,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	499,000		499,000
A119	ASSISTANT (BPS-16)				1,552,000	
A01102	Personal pay			168,000		168,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>734,000</u>	<u>703,000</u>	<u>734,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>734,000</u>	<u>703,000</u>	<u>734,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	250,000		250,000
S053	SENIOR CLERK (BPS-14)				703,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	206,000		206,000
D161	DRIVER (BPS-04)	1	1	139,000		139,000
S008	SANITARY WORKER (BPS-01)	1	1	139,000		139,000
A012	TOTAL ALLOWANCES			<u>2,908,000</u>	<u>2,906,000</u>	<u>3,425,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,662,000</u>	<u>2,660,000</u>	<u>3,179,000</u>
A01202	House Rent Allowance			166,000	166,000	166,000
A01203	Conveyance Allowance			194,000	194,000	194,000
A01217	Medical Allowance			89,000	89,000	89,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			228,000	228,000	228,000
A0124S	Differential Allowance			500,000	500,000	500,000
A0124X	Adhoc Relief Allowance 2023			657,000	657,000	657,000
A0125E	Adhoc Relief Allowance-2024			562,000	560,000	560,000
A0125P	Ad-hoc Relief Allowance 2025				247,000	272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SN0409	DISTRICT ZAKAT & USHR COMMITTEE SANGHAR					
A01270	Others			247,000		494,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>246,000</u>	<u>246,000</u>	<u>246,000</u>
A01274	Medical Charges			246,000	246,000	246,000
A03	TOTAL OPERATING EXPENSES			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			18,000	18,000	18,000
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	TOTAL UTILITIES			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A03303	Electricity			348,000	348,000	348,000
A034	TOTAL OCCUPANCY COSTS			<u>440,000</u>	<u>440,000</u>	<u>440,000</u>
A03402	Rent for Office Building			440,000	440,000	440,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>620,000</u>	<u>620,000</u>
A03805	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			318,000	318,000	318,000
A03808	Conveyance Charges			52,000	52,000	52,000
A039	TOTAL GENERAL			<u>806,000</u>	<u>806,000</u>	<u>806,000</u>
A03901	Stationery			195,000	195,000	195,000
A03902	Printing and Publication			121,000	121,000	121,000
A03905	Newspapers Periodicals and Books			52,000	52,000	52,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			<u>406,000</u>	<u>406,000</u>	<u>406,000</u>
1	Others			406,000		406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SN0409	DISTRICT ZAKAT & USHR COMMITTEE SANGHAR					
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>207,000</u>	<u>207,000</u>	
A09201	Hardware			<u>207,000</u>	<u>207,000</u>	
024	One Computer with all Accessories			207,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>542,000</u>	<u>542,000</u>	<u>542,000</u>
A130	TOTAL TRANSPORT			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13001	Transport			168,000	168,000	168,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			168,000	168,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A13201	Furniture and Fixture			206,000	206,000	206,000
DISTRICT ZAKAT & USHR COMMITTEE SANGHAR				8,427,000	8,210,000	8,737,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SQ0353	DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,616,000</u>	<u>6,766,000</u>	<u>9,537,000</u>
A011	TOTAL PAY		12	12	<u>4,905,000</u>	<u>3,151,000</u>	<u>4,905,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,009,000</u>	<u>789,000</u>	<u>2,009,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,804,000</u>	<u>789,000</u>	<u>1,804,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	404,000		404,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	257,000		257,000
A119	ASSISTANT	(BPS-16)	1	1	949,000	789,000	949,000
S181	STENOGRAPHER	(BPS-16)	1	1	194,000		194,000
A01102	Personal pay				205,000		205,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,896,000</u>	<u>2,362,000</u>	<u>2,896,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,808,000</u>	<u>2,362,000</u>	<u>2,808,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	404,000		404,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	434,000		434,000
S053	SENIOR CLERK	(BPS-14)				2,362,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	378,000		378,000
D161	DRIVER	(BPS-04)	2	2	722,000		722,000
C089	CHOWKIDAR	(BPS-01)	1	1	290,000		290,000
N003	NAIB QASID	(BPS-01)	1	1	290,000		290,000
S008	SANITARY WORKER	(BPS-01)	1	1	290,000		290,000
A01152	Personal pay				88,000		88,000
A012	TOTAL ALLOWANCES				<u>3,711,000</u>	<u>3,615,000</u>	<u>4,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,685,000</u>	<u>3,589,000</u>	<u>4,606,000</u>
A01202	House Rent Allowance				174,000	186,000	186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SQ0353	DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR					
A01203	Conveyance Allowance			241,000	237,000	237,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			115,000	126,000	126,000
A0124R	Ad-Hoc Relief Allowance-2022			278,000	274,000	274,000
A0124S	Differential Allowance			597,000	616,000	616,000
A0124X	Adhoc Relief Allowance 2023			975,000	973,000	973,000
A0125E	Adhoc Relief Allowance-2024			803,000	804,000	804,000
A0125P	Ad-hoc Relief Allowance 2025				362,000	398,000
A01270	Others			491,000		981,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>331,000</u>	<u>281,000</u>	<u>331,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			26,000	26,000	26,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303	Electricity			50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SQ0353	DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR					
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport			18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR				8,989,000	7,089,000	9,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SY0456	DISTRICT ZAKAT & USHR COMMITTEE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,926,000</u>	<u>11,821,000</u>	<u>13,325,000</u>
A011	TOTAL PAY	11	11	<u>5,107,000</u>	<u>5,067,000</u>	<u>5,428,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,030,000</u>	<u>2,067,000</u>	<u>2,351,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,805,000</u>	<u>2,006,000</u>	<u>2,126,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	518,000		610,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	376,000		443,000
A119	ASSISTANT (BPS-16)	1	1	911,000	2,006,000	1,073,000
A01102	Personal pay			225,000	61,000	225,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>3,077,000</u>	<u>3,000,000</u>	<u>3,077,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>3,075,000</u>	<u>3,000,000</u>	<u>3,075,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	450,000		450,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	353,000		353,000
S053	SENIOR CLERK (BPS-14)				3,000,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	353,000		353,000
A017	ACCOUNT CLERK (BPS-05)	1	1	354,000		354,000
D161	DRIVER (BPS-04)	1	1	234,000		234,000
C089	CHOWKIDAR (BPS-01)	1	1	396,000		396,000
N003	NAIB QASID (BPS-01)	1	1	542,000		542,000
S008	SANITARY WORKER (BPS-01)	1	1	393,000		393,000
A01152	Personal pay			2,000		2,000
A012	TOTAL ALLOWANCES			<u>5,819,000</u>	<u>6,754,000</u>	<u>7,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,793,000</u>	<u>5,728,000</u>	<u>6,871,000</u>
A01202	House Rent Allowance			329,000	395,000	395,000
A01203	Conveyance Allowance			269,000	321,000	321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SY0456	DISTRICT ZAKAT & USHR COMMITTEE SUKKUR					
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			150,000	173,000	173,000
A01226	Computer Allowance			19,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			366,000	450,000	450,000
A0124S	Differential Allowance			818,000	998,000	998,000
A0124X	Adhoc Relief Allowance 2023			1,267,000	1,542,000	1,542,000
A0125E	Adhoc Relief Allowance-2024			1,054,000	1,251,000	1,251,000
A0125P	Ad-hoc Relief Allowance 2025				568,000	625,000
A01270	Others			511,000		1,086,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,026,000</u>	<u>1,026,000</u>	<u>1,026,000</u>
A01274	Medical Charges			1,026,000	1,026,000	1,026,000
A03	TOTAL OPERATING EXPENSES			<u>380,000</u>	<u>330,000</u>	<u>380,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303	Electricity			50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SY0456	DISTRICT ZAKAT & USHR COMMITTEE SUKKUR					
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport			18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment			18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE SUKKUR				11,348,000	12,193,000	13,747,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,800,000</u>	<u>9,983,000</u>	<u>10,838,000</u>
A011	TOTAL PAY		8	8	<u>3,564,000</u>	<u>4,598,000</u>	<u>4,874,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,247,000</u>	<u>2,357,000</u>	<u>2,499,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,015,000</u>	<u>2,030,000</u>	<u>2,152,000</u>
D452	Deputy Administrator	(BPS-18)	1	1	500,000		534,000
A119	ASSISTANT	(BPS-16)	1	1	440,000	2,030,000	470,000
A322	AUDIT OFFICER	(BPS-16)	1	1	481,000		514,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	594,000		634,000
A01102	Personal pay				232,000	327,000	347,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,317,000</u>	<u>2,241,000</u>	<u>2,375,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,317,000</u>	<u>2,241,000</u>	<u>2,375,000</u>
A323	AUDITOR	(BPS-14)	1	1	206,000		371,000
C146	COMPUTER OPERATOR	(BPS-14)	1	1	198,000		357,000
S053	SENIOR CLERK	(BPS-14)				2,241,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	453,000		817,000
S008	SANITARY WORKER	(BPS-01)	1	1	460,000		830,000
A012	TOTAL ALLOWANCES				<u>3,236,000</u>	<u>5,385,000</u>	<u>5,964,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,210,000</u>	<u>4,913,000</u>	<u>5,938,000</u>
A01202	House Rent Allowance				184,000	312,000	312,000
A01203	Conveyance Allowance				134,000	252,000	252,000
A01217	Medical Allowance				95,000	149,000	149,000
A0124R	Ad-Hoc Relief Allowance-2022				269,000	396,000	396,000
A0124S	Differential Allowance				582,000	869,000	869,000
A0124X	Adhoc Relief Allowance 2023				886,000	1,360,000	1,360,000
A0125E	Adhoc Relief Allowance-2024				704,000	1,078,000	1,078,000
A0125P	Ad-hoc Relief Allowance 2025					497,000	547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR					
A01270	Others			356,000		975,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>472,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	472,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>1,887,000</u>	<u>1,887,000</u>	<u>1,887,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A03303	Electricity			330,000	330,000	330,000
A034	TOTAL OCCUPANCY COSTS			<u>1,495,000</u>	<u>1,495,000</u>	<u>1,495,000</u>
A03402	Rent for Office Building			1,495,000	1,495,000	1,495,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,000	13,000	13,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03901	Stationery			7,000	7,000	7,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR					
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>22,000</u>	<u>22,000</u>	
A09601	Plant and Machinery			<u>22,000</u>	<u>22,000</u>	
070	Two Ceiling Fans			22,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures			100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A130	TOTAL TRANSPORT			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13001	Transport			6,000	6,000	6,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101	Machinery and Equipment			6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture			5,000	5,000	5,000
DEPUTY ADMINISTRATOR ZAKAT SUKKUR				8,826,000	12,009,000	12,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
TN0211	DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,030,000</u>	<u>7,473,000</u>	<u>8,465,000</u>
A011	TOTAL PAY		7	7	<u>3,245,000</u>	<u>3,500,000</u>	<u>3,710,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>931,000</u>	<u>1,174,000</u>	<u>1,244,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>931,000</u>	<u>1,174,000</u>	<u>1,244,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	662,000		885,000
A119	ASSISTANT	(BPS-16)	1	1	269,000	1,174,000	359,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>2,314,000</u>	<u>2,326,000</u>	<u>2,466,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>2,314,000</u>	<u>2,326,000</u>	<u>2,466,000</u>
S053	SENIOR CLERK	(BPS-14)				2,326,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	462,000		500,000
D161	DRIVER	(BPS-04)	1	1	463,000		496,000
C089	CHOWKIDAR	(BPS-01)	1	1	463,000		490,000
N003	NAIB QASID	(BPS-01)	1	1	463,000		490,000
S008	SANITARY WORKER	(BPS-01)	1	1	463,000		490,000
A012	TOTAL ALLOWANCES				<u>3,785,000</u>	<u>3,973,000</u>	<u>4,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,759,000</u>	<u>3,947,000</u>	<u>4,729,000</u>
A01202	House Rent Allowance				178,000	178,000	178,000
A01203	Conveyance Allowance				238,000	238,000	238,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				128,000	128,000	128,000
A01239	Special Allowance				74,000		
A0124R	Ad-Hoc Relief Allowance-2022				293,000	318,000	318,000
A0124S	Differential Allowance				643,000	696,000	696,000
A0124X	Adhoc Relief Allowance 2023				1,013,000	1,086,000	1,086,000
A0125E	Adhoc Relief Allowance-2024				854,000	893,000	893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TN0211	DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN					
A0125P	Ad-hoc Relief Allowance 2025				397,000	437,000
A01270	Others			325,000		742,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>387,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303	Electricity			98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A03805	Travelling Allowance			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			113,000	113,000	113,000
A03808	Conveyance Charges			67,000	67,000	67,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03901	Stationery			44,000	44,000	44,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001	Transport			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TN0211	DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13101	Machinery and Equipment			43,000	43,000	43,000
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN				7,613,000	7,958,000	9,048,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
TQ0215	DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,646,000</u>	<u>2,621,000</u>	<u>3,999,000</u>
A011	TOTAL PAY		6	6	<u>2,096,000</u>	<u>1,151,000</u>	<u>2,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>919,000</u>		<u>919,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>919,000</u>		<u>919,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	561,000		561,000
A119	ASSISTANT	(BPS-16)	1	1	358,000		358,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,177,000</u>	<u>1,151,000</u>	<u>1,177,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,177,000</u>	<u>1,151,000</u>	<u>1,177,000</u>
S053	SENIOR CLERK	(BPS-14)				1,151,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	451,000		451,000
D161	DRIVER	(BPS-04)	1	1	224,000		224,000
C089	CHOWKIDAR	(BPS-01)	1	1	224,000		224,000
N003	NAIB QASID	(BPS-01)	1	1	278,000		278,000
A012	TOTAL ALLOWANCES				<u>1,550,000</u>	<u>1,470,000</u>	<u>1,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,506,000</u>	<u>1,426,000</u>	<u>1,859,000</u>
A01202	House Rent Allowance				72,000	72,000	72,000
A01203	Conveyance Allowance				91,000	91,000	91,000
A01217	Medical Allowance				69,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				106,000	106,000	106,000
A0124S	Differential Allowance				243,000	243,000	243,000
A0124X	Adhoc Relief Allowance 2023				379,000	379,000	379,000
A0125E	Adhoc Relief Allowance-2024				336,000	328,000	328,000
A0125P	Ad-hoc Relief Allowance 2025					138,000	152,000
A01270	Others				210,000		419,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TQ0215	DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR					
A01274	Medical Charges			44,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES			<u>403,000</u>	<u>305,000</u>	<u>403,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			53,000	53,000	53,000
A033	TOTAL UTILITIES			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03303	Electricity			98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03805	Travelling Allowance			19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			113,000	113,000	113,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03901	Stationery			44,000	44,000	44,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
1	Others			22,000		22,000
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Furniture and Fixtures			200,000	200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TQ0215	DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13001	Transport			17,000	17,000	17,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13101	Machinery and Equipment			28,000	28,000	28,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR				4,317,000	3,194,000	4,470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TX0375	DISTRICT ZAKAT & USHR COMMITTEE THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,546,000</u>	<u>7,652,000</u>	<u>8,647,000</u>
A011	TOTAL PAY	10	10	<u>3,786,000</u>	<u>3,588,000</u>	<u>3,786,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,763,000</u>	<u>1,615,000</u>	<u>1,763,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,763,000</u>	<u>1,615,000</u>	<u>1,763,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	527,000		527,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	434,000		434,000
A119	ASSISTANT (BPS-16)	1	1	802,000	1,615,000	802,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,023,000</u>	<u>1,973,000</u>	<u>2,023,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,988,000</u>	<u>1,973,000</u>	<u>1,988,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	340,000		340,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	478,000		478,000
S053	SENIOR CLERK (BPS-14)				1,973,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	239,000		239,000
D161	DRIVER (BPS-04)	1	1	239,000		239,000
C089	CHOWKIDAR (BPS-01)	1	1	238,000		238,000
N003	NAIB QASID (BPS-01)	1	1	223,000		223,000
S008	SANITARY WORKER (BPS-01)	1	1	231,000		231,000
A01152	Personal pay			35,000		35,000
A012	TOTAL ALLOWANCES			<u>3,760,000</u>	<u>4,064,000</u>	<u>4,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,734,000</u>	<u>4,038,000</u>	<u>4,835,000</u>
A01202	House Rent Allowance			183,000	207,000	207,000
A01203	Conveyance Allowance			247,000	274,000	274,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			131,000	140,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TX0375	DISTRICT ZAKAT & USHR COMMITTEE THATTA					
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			289,000	316,000	316,000
A0124S	Differential Allowance			643,000	699,000	699,000
A0124X	Adhoc Relief Allowance 2023			989,000	1,072,000	1,072,000
A0125E	Adhoc Relief Allowance-2024			843,000	902,000	902,000
A0125P	Ad-hoc Relief Allowance 2025				398,000	438,000
A01270	Others			379,000		757,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>409,000</u>	<u>311,000</u>	<u>409,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303	Electricity			98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03901	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
TX0375	DISTRICT ZAKAT & USHR COMMITTEE THATTA				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A130	TOTAL TRANSPORT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport		18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		17,000	17,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
DISTRICT ZAKAT & USHR COMMITTEE THATTA			7,995,000	8,003,000	9,096,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
UT0304	DISTRICT ZAKAT & USHR COMMITTEE UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,482,000</u>	<u>4,119,000</u>	<u>6,021,000</u>
A011	TOTAL PAY		7	7	<u>3,084,000</u>	<u>1,821,000</u>	<u>3,084,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>926,000</u>	<u>30,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>926,000</u>	<u>30,000</u>	<u>926,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	507,000		507,000
A119	ASSISTANT	(BPS-16)	1	1	419,000	30,000	419,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>2,158,000</u>	<u>1,791,000</u>	<u>2,158,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>2,158,000</u>	<u>1,791,000</u>	<u>2,158,000</u>
S053	SENIOR CLERK	(BPS-14)				1,791,000	
A017	ACCOUNT CLERK	(BPS-05)	1	1	828,000		828,000
D161	DRIVER	(BPS-04)	1	1	378,000		378,000
C089	CHOWKIDAR	(BPS-01)	1	1	323,000		323,000
N003	NAIB QASID	(BPS-01)	1	1	323,000		323,000
S008	SANITARY WORKER	(BPS-01)	1	1	306,000		306,000
A012	TOTAL ALLOWANCES				<u>2,398,000</u>	<u>2,298,000</u>	<u>2,937,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,372,000</u>	<u>2,272,000</u>	<u>2,911,000</u>
A01202	House Rent Allowance				103,000	103,000	103,000
A01203	Conveyance Allowance				152,000	152,000	152,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				86,000	86,000	86,000
A01233	Unattractive Area Allowance				69,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				166,000	166,000	166,000
A0124S	Differential Allowance				370,000	370,000	370,000
A0124X	Adhoc Relief Allowance 2023				595,000	595,000	595,000
A0125E	Adhoc Relief Allowance-2024				522,000	511,000	511,000
A0125P	Ad-hoc Relief Allowance 2025					219,000	241,000
A01270	Others				308,000		617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
UT0304	DISTRICT ZAKAT & USHR COMMITTEE UMERKOT				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges		26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES		<u>270,000</u>	<u>220,000</u>	<u>270,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03805	Travelling Allowance		14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		113,000	113,000	113,000
A03808	Conveyance Charges		6,000	6,000	6,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03901	Stationery		20,000	20,000	20,000
A03902	Printing and Publication		12,000	12,000	12,000
A03905	Newspapers Periodicals and Books		3,000	3,000	3,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A130	TOTAL TRANSPORT		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13001	Transport		17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
UT0304 DISTRICT ZAKAT & USHR COMMITTEE UMERKOT					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			7,000	7,000	7,000
DISTRICT ZAKAT & USHR COMMITTEE UMERKOT			5,793,000	4,380,000	6,332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KQ1959	DISTRICT ZAKAT & USHR COMMITTEE KARACHI KORANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,180,000</u>	<u>5,139,500</u>	<u>5,840,000</u>
A011	TOTAL PAY		5	5	<u>2,509,000</u>	<u>2,408,000</u>	<u>2,612,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,258,000</u>	<u>1,131,000</u>	<u>1,258,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,258,000</u>	<u>1,131,000</u>	<u>1,258,000</u>
D124	DISTRICT ZAKAT OFFICER	(BPS-17)	1	1	481,000		481,000
A119	ASSISTANT	(BPS-16)	1	1	361,000	1,131,000	361,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	416,000		416,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,251,000</u>	<u>1,277,000</u>	<u>1,354,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,251,000</u>	<u>1,277,000</u>	<u>1,354,000</u>
S053	SENIOR CLERK	(BPS-14)				1,277,000	
A017	ACCOUNT CLERK	(BPS-07)	1	1	672,000		727,000
S008	SANITARY WORKER	(BPS-01)	1	1	579,000		627,000
A012	TOTAL ALLOWANCES				<u>2,671,000</u>	<u>2,731,500</u>	<u>3,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,671,000</u>	<u>2,679,000</u>	<u>3,228,000</u>
A01202	House Rent Allowance				189,000	189,000	189,000
A01203	Conveyance Allowance				171,000	171,000	171,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				74,000	74,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022				214,000	214,000	214,000
A0124S	Differential Allowance				462,000	462,000	462,000
A0124X	Adhoc Relief Allowance 2023				721,000	721,000	721,000
A0125E	Adhoc Relief Allowance-2024				587,000	580,000	580,000
A0125P	Ad-hoc Relief Allowance 2025					266,000	293,000
A01270	Others				251,000		522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,500</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QK1959	DISTRICT ZAKAT & USHR COMMITTEE KARACHI KORANGI					
A01274	Medical Charges				52,500	
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>153,000</u>	<u>203,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			16,000	16,000	16,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303	Electricity			50,000		50,000
A034	TOTAL OCCUPANCY COSTS			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Building			108,000	108,000	108,000
A039	TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03901	Stationery			10,000	10,000	10,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
DISTRICT ZAKAT & USHR COMMITTEE KARACHI KORANGI				5,383,000	5,292,500	6,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QS0278	DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,562,000</u>	<u>5,190,000</u>	<u>8,668,000</u>
A011	TOTAL PAY	10	10	<u>4,572,000</u>	<u>2,310,000</u>	<u>4,800,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,351,000</u>		<u>2,351,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,350,000</u>		<u>2,350,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	465,000		465,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	388,000		388,000
A119	ASSISTANT (BPS-16)	1	1	1,497,000		1,497,000
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,221,000</u>	<u>2,310,000</u>	<u>2,449,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,221,000</u>	<u>2,310,000</u>	<u>2,449,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	345,000		380,000
S053	SENIOR CLERK (BPS-14)				2,310,000	
A017	ACCOUNT CLERK (BPS-05)	1	1	338,000		373,000
D161	DRIVER (BPS-04)	1	1	341,000		376,000
C089	CHOWKIDAR (BPS-01)	1	1	341,000		376,000
N003	NAIB QASID (BPS-01)	1	1	447,000		493,000
S008	SANITARY WORKER (BPS-01)	2	2	409,000		451,000
A012	TOTAL ALLOWANCES			<u>2,990,000</u>	<u>2,880,000</u>	<u>3,868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,905,000</u>	<u>2,795,000</u>	<u>3,783,000</u>
A01202	House Rent Allowance			133,000	136,000	136,000
A01203	Conveyance Allowance			189,000	195,000	195,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			115,000	115,000	115,000
A0124R	Ad-Hoc Relief Allowance-2022			202,000	209,000	209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QS0278	DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT					
A0124S	Differential Allowance			453,000	468,000	468,000
A0124X	Adhoc Relief Allowance 2023			725,000	752,000	752,000
A0125E	Adhoc Relief Allowance-2024			628,000	638,000	638,000
A0125P	Ad-hoc Relief Allowance 2025				279,000	307,000
A01270	Others			457,000		960,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A01274	Medical Charges			85,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>241,000</u>	<u>291,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303	Electricity			50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	89,000	89,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03901	Stationery			26,000	26,000	26,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others			2,000		2,000

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Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QS0278	DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A130	TOTAL TRANSPORT			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13001	Transport			9,000	9,000	9,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13101	Machinery and Equipment			9,000	9,000	9,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT				7,877,000	5,455,000	8,983,000



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