

VOLUME III

SC21170



# BUDGET 2026-27

SUGAR CANE CESS

2026-27

**SC21170 (170)**  
**Sugar Cane Cess**  
**BUDGET ESTIMATES 2026-2027**

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Badin		15,000,000	32,807,000		35,000,000	35,000,000
Benazirabad		40,000,000	45,000,000		50,000,000	50,000,000
Dadu		5,000,000	12,269,000		15,000,000	15,000,000
Ghotki		130,000,000	524,711,000		530,000,000	530,000,000
Hyderabad		15,000,000	20,000,000		25,000,000	25,000,000
Jacobabad		250,000	250,000		250,000	250,000
Jamshoro		25,000	25,000		25,000	25,000
Khairpur		25,000,000	15,000,000		20,000,000	20,000,000
Larkana		4,000,000	12,000,000		12,000,000	12,000,000
Matiari		20,000,000	50,509,000		55,509,000	55,509,000
Mirpurkhas		35,000,000	35,000,000		40,000,000	40,000,000
Naushero Feroze		15,000,000	15,000,000		18,000,000	18,000,000
Sanghar		15,000,000	15,000,000		18,000,000	18,000,000
Shikarpur		150,000	150,000		150,000	150,000
Sujawal		20,000,000	20,000,000		25,000,000	25,000,000
Sukkur		10,000,000	10,000,000		12,000,000	12,000,000
Tando Allahyar		25,000,000	13,330,000		13,330,000	13,330,000
Tando Mohd Khan		15,000,000	35,064,000		40,064,000	40,064,000
Tharparkar @ Mithi		150,000	150,000		150,000	150,000
Thatta		5,000,000	10,000,000		15,000,000	15,000,000
Umerkot		2,000,000	2,000,000		2,000,000	2,000,000
<b>TOTAL</b>		<b>396,575,000</b>	<b>868,265,000</b>		<b>926,478,000</b>	<b>926,478,000</b>

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	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>926,478,000</u>
<b>Total:</b>	<u>926,478,000</u>

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**HEAD OF DEPARTMENT**

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	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042150 OTHER SERVICES	396,575,000	868,265,000	926,478,000
<b>TOTAL</b>	<b>396,575,000</b>	<b>868,265,000</b>	<b>926,478,000</b>

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**SC21170 (170)**  
**Sugar Cane Cess**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2025-2026	2026-2027
		Rs	Rs	Rs
JK4014	SUGARCANE CESS JACOBABAD	250,000	250,000	250,000
SQ4016	SUGARCANE CESS SHIKARPUR	150,000	150,000	150,000
BI4017	SUGARCANE CESS BADIN	15,000,000	32,807,000	35,000,000
DD4017	SUGARCANE CESS DADU	5,000,000	12,269,000	15,000,000
GO4018	SUGARCANE CESS GHOTKI	130,000,000	524,711,000	530,000,000
HB4016	SUGARCANE CESS HYDERABAD	15,000,000	20,000,000	25,000,000
JO4011	SUGARCANE CESS JAMSHORO	25,000	25,000	25,000
KX4022	SUGARCANE CESS KHAIRPUR	25,000,000	15,000,000	20,000,000
LN4019	SUGARCANE CESS LARKANA	4,000,000	12,000,000	12,000,000
MP4019	SUGARCANE CESS MIRPURKHAS	35,000,000	35,000,000	40,000,000
MX4015	SUGARCANE CESS MITHI	150,000	150,000	150,000
MY4009	SUGARCANE CESS MATIARI	20,000,000	50,509,000	55,509,000
NX4015	SUGARCANE CESS NAUSHERO FEROZE	15,000,000	15,000,000	18,000,000
SB4015	SUGARCANE CESS BENAZIRABAD	40,000,000	45,000,000	50,000,000
SL4002	SUGARCANE CESS SUJAWAL	20,000,000	20,000,000	25,000,000
SN4019	SUGARCANE CESS SANGHAR	15,000,000	15,000,000	18,000,000
SY4020	SUGARCANE CESS SUKKUR	10,000,000	10,000,000	12,000,000
TN4009	SUGARCANE CESS TANDO MOHD KHAN	15,000,000	35,064,000	40,064,000
TQ4010	SUGARCANE CESS TANDO ALLAHYAR	25,000,000	13,330,000	13,330,000
TX4019	SUGARCANE CESS THATTA	5,000,000	10,000,000	15,000,000
UT4012	SUGARCANE CESS UMERKOT	2,000,000	2,000,000	2,000,000
<b>TOTAL</b>		<b>396,575,000</b>	<b>868,265,000</b>	<b>926,478,000</b>

**SC21170 (170)**  
**Sugar Cane Cess**

		<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<u><b>396,575,000</b></u>	<u><b>868,265,000</b></u>	<u><b>926,478,000</b></u>
<b>A064</b>	<b>OTHER TRANSFER PAYMENTS</b>	<u><b>396,575,000</b></u>	<u><b>868,265,000</b></u>	<u><b>926,478,000</b></u>
A06405	To Suger Cess Fund	396,575,000	868,265,000	926,478,000
<b>NET TOTAL</b>		<b>396,575,000</b>	<b>868,265,000</b>	<b>926,478,000</b>

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**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>JK4014 SUGARCANE CESS JACOBABAD</b>					
A06 TOTAL TRANSFERS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A06405 To Suger Cess Fund			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
03 Sugar Cane Cess for Sindh			250,000	250,000	250,000
<b>SUGARCANE CESS JACOBABAD</b>			<b>250,000</b>	<b>250,000</b>	<b>250,000</b>

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**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>SQ4016 SUGARCANE CESS SHIKARPUR</b>					
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A06405 To Suger Cess Fund			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
03 Sugar Cane Cess for Sindh			150,000	150,000	150,000
<b>SUGARCANE CESS SHIKARPUR</b>			<b>150,000</b>	<b>150,000</b>	<b>150,000</b>

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**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042150</b>	<b>OTHER SERVICES</b>				
<b>BI4017</b>	<b>SUGARCANE CESS BADIN</b>				
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u>15,000,000</u>	<u>32,807,000</u>	<u>35,000,000</u>
<b>A064</b>	<b>TOTAL OTHER TRANSFER PAYMENTS</b>		<u>15,000,000</u>	<u>32,807,000</u>	<u>35,000,000</u>
A06405	To Suger Cess Fund		<u>15,000,000</u>	<u>32,807,000</u>	<u>35,000,000</u>
03	Sugar Cane Cess for Sindh		15,000,000	32,807,000	35,000,000
<b>SUGARCANE CESS BADIN</b>			<b>15,000,000</b>	<b>32,807,000</b>	<b>35,000,000</b>

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**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>DD4017 SUGARCANE CESS DADU</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>5,000,000</u>	<u>12,269,000</u>	<u>15,000,000</u>
<b>A064 TOTAL OTHER TRANSFER PAYMENTS</b>			<u>5,000,000</u>	<u>12,269,000</u>	<u>15,000,000</u>
A06405 To Suger Cess Fund			<u>5,000,000</u>	<u>12,269,000</u>	<u>15,000,000</u>
03 Sugar Cane Cess for Sindh			5,000,000	12,269,000	15,000,000
<b>SUGARCANE CESS DADU</b>			<b>5,000,000</b>	<b>12,269,000</b>	<b>15,000,000</b>

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**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>GO4018 SUGARCANE CESS GHOTKI</b>					
A06 TOTAL TRANSFERS			<u>130,000,000</u>	<u>524,711,000</u>	<u>530,000,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>130,000,000</u>	<u>524,711,000</u>	<u>530,000,000</u>
A06405 To Suger Cess Fund			<u>130,000,000</u>	<u>524,711,000</u>	<u>530,000,000</u>
03 Sugar Cane Cess for Sindh			130,000,000	524,711,000	530,000,000
<b>SUGARCANE CESS GHOTKI</b>			<b>130,000,000</b>	<b>524,711,000</b>	<b>530,000,000</b>

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**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>HB4016 SUGARCANE CESS HYDERABAD</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>15,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
<b>A064 TOTAL OTHER TRANSFER PAYMENTS</b>			<u>15,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A06405 To Suger Cess Fund			<u>15,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
03 Sugar Cane Cess for Sindh			15,000,000	20,000,000	25,000,000
<b>SUGARCANE CESS HYDERABAD</b>			<b>15,000,000</b>	<b>20,000,000</b>	<b>25,000,000</b>

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**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>JO4011 SUGARCANE CESS JAMSHORO</b>					
A06 TOTAL TRANSFERS			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A06405 To Suger Cess Fund			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
03 Sugar Cane Cess for Sindh			25,000	25,000	25,000
<b>SUGARCANE CESS JAMSHORO</b>			<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

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**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>KX4022 SUGARCANE CESS KHAIRPUR</b>					
A06 TOTAL TRANSFERS			<u>25,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>25,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A06405 To Suger Cess Fund			<u>25,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
03 Sugar Cane Cess for Sindh			25,000,000	15,000,000	20,000,000
<b>SUGARCANE CESS KHAIRPUR</b>			<b>25,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>

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**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>LN4019 SUGARCANE CESS LARKANA</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>4,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
<b>A064 TOTAL OTHER TRANSFER PAYMENTS</b>			<u>4,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
A06405 To Suger Cess Fund			<u>4,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
03 Sugar Cane Cess for Sindh			4,000,000	12,000,000	12,000,000
<b>SUGARCANE CESS LARKANA</b>			<b>4,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>

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**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>MP4019 SUGARCANE CESS MIRPURKHAS</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>35,000,000</u>	<u>35,000,000</u>	<u>40,000,000</u>
<b>A064 TOTAL OTHER TRANSFER PAYMENTS</b>			<u>35,000,000</u>	<u>35,000,000</u>	<u>40,000,000</u>
A06405 To Suger Cess Fund			<u>35,000,000</u>	<u>35,000,000</u>	<u>40,000,000</u>
03 Sugar Cane Cess for Sindh			35,000,000	35,000,000	40,000,000
<b>SUGARCANE CESS MIRPURKHAS</b>			<b>35,000,000</b>	<b>35,000,000</b>	<b>40,000,000</b>

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**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>MX4015 SUGARCANE CESS MITHI</b>					
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A06405 To Suger Cess Fund			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
03 Sugar Cane Cess for Sindh			150,000	150,000	150,000
<b>SUGARCANE CESS MITHI</b>			<b>150,000</b>	<b>150,000</b>	<b>150,000</b>

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**Sugar Cane Cess**

**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>MY4009 SUGARCANE CESS MATIARI</b>					
A06 TOTAL TRANSFERS			<u>20,000,000</u>	<u>50,509,000</u>	<u>55,509,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>20,000,000</u>	<u>50,509,000</u>	<u>55,509,000</u>
A06405 To Suger Cess Fund			<u>20,000,000</u>	<u>50,509,000</u>	<u>55,509,000</u>
03 Sugar Cane Cess for Sindh			20,000,000	50,509,000	55,509,000
<b>SUGARCANE CESS MATIARI</b>			<b>20,000,000</b>	<b>50,509,000</b>	<b>55,509,000</b>

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**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>NX4015 SUGARCANE CESS NAUSHERO FEROZE</b>					
A06 TOTAL TRANSFERS			<u>15,000,000</u>	<u>15,000,000</u>	<u>18,000,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>15,000,000</u>	<u>15,000,000</u>	<u>18,000,000</u>
A06405 To Suger Cess Fund			<u>15,000,000</u>	<u>15,000,000</u>	<u>18,000,000</u>
03 Sugar Cane Cess for Sindh			15,000,000	15,000,000	18,000,000
<b>SUGARCANE CESS NAUSHERO FEROZE</b>			<b>15,000,000</b>	<b>15,000,000</b>	<b>18,000,000</b>

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**Sugar Cane Cess**

**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>SB4015 SUGARCANE CESS BENAZIRABAD</b>					
A06 TOTAL TRANSFERS			<u>40,000,000</u>	<u>45,000,000</u>	<u>50,000,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>40,000,000</u>	<u>45,000,000</u>	<u>50,000,000</u>
A06405 To Suger Cess Fund			<u>40,000,000</u>	<u>45,000,000</u>	<u>50,000,000</u>
03 Sugar Cane Cess for Sindh			40,000,000	45,000,000	50,000,000
<b>SUGARCANE CESS BENAZIRABAD</b>			<b>40,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>

**SC21170 (170)**  
**Sugar Cane Cess**

**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>SL4002 SUGARCANE CESS SUJAWAL</b>					
A06 TOTAL TRANSFERS			<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A06405 To Suger Cess Fund			<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
03 Sugar Cane Cess for Sindh			20,000,000	20,000,000	25,000,000
<b>SUGARCANE CESS SUJAWAL</b>			<b>20,000,000</b>	<b>20,000,000</b>	<b>25,000,000</b>

**SC21170 (170)**  
**Sugar Cane Cess**

**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>SN4019 SUGARCANE CESS SANGHAR</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>15,000,000</u>	<u>15,000,000</u>	<u>18,000,000</u>
<b>A064 TOTAL OTHER TRANSFER PAYMENTS</b>			<u>15,000,000</u>	<u>15,000,000</u>	<u>18,000,000</u>
A06405 To Suger Cess Fund			<u>15,000,000</u>	<u>15,000,000</u>	<u>18,000,000</u>
03 Sugar Cane Cess for Sindh			15,000,000	15,000,000	18,000,000
<b>SUGARCANE CESS SANGHAR</b>			<b>15,000,000</b>	<b>15,000,000</b>	<b>18,000,000</b>

**SC21170 (170)**  
**Sugar Cane Cess**

**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>SY4020 SUGARCANE CESS SUKKUR</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
<b>A064 TOTAL OTHER TRANSFER PAYMENTS</b>			<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
A06405 To Suger Cess Fund			<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
03 Sugar Cane Cess for Sindh			10,000,000	10,000,000	12,000,000
<b>SUGARCANE CESS SUKKUR</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>12,000,000</b>

**SC21170 (170)**  
**Sugar Cane Cess**

**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>TN4009 SUGARCANE CESS TANDO MOHD KHAN</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>15,000,000</u>	<u>35,064,000</u>	<u>40,064,000</u>
<b>A064 TOTAL OTHER TRANSFER PAYMENTS</b>			<u>15,000,000</u>	<u>35,064,000</u>	<u>40,064,000</u>
A06405 To Suger Cess Fund			<u>15,000,000</u>	<u>35,064,000</u>	<u>40,064,000</u>
03 Sugar Cane Cess for Sindh			15,000,000	35,064,000	40,064,000
<b>SUGARCANE CESS TANDO MOHD KHAN</b>			<b>15,000,000</b>	<b>35,064,000</b>	<b>40,064,000</b>

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**Sugar Cane Cess**

**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>TQ4010 SUGARCANE CESS TANDO ALLAHYAR</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>25,000,000</u>	<u>13,330,000</u>	<u>13,330,000</u>
<b>A064 TOTAL OTHER TRANSFER PAYMENTS</b>			<u>25,000,000</u>	<u>13,330,000</u>	<u>13,330,000</u>
A06405 To Suger Cess Fund			<u>25,000,000</u>	<u>13,330,000</u>	<u>13,330,000</u>
03 Sugar Cane Cess for Sindh			25,000,000	13,330,000	13,330,000
<b>SUGARCANE CESS TANDO ALLAHYAR</b>			<b>25,000,000</b>	<b>13,330,000</b>	<b>13,330,000</b>

**SC21170 (170)**  
**Sugar Cane Cess**

**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>TX4019 SUGARCANE CESS THATTA</b>					
A06 TOTAL TRANSFERS			<u>5,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>5,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A06405 To Suger Cess Fund			<u>5,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
03 Sugar Cane Cess for Sindh			5,000,000	10,000,000	15,000,000
<b>SUGARCANE CESS THATTA</b>			<b>5,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>

**SC21170 (170)**  
**Sugar Cane Cess**

**042150 OTHER SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042150 OTHER SERVICES</b>					
<b>UT4012 SUGARCANE CESS UMERKOT</b>					
A06 TOTAL TRANSFERS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A064 TOTAL OTHER TRANSFER PAYMENTS			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A06405 To Suger Cess Fund			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
03 Sugar Cane Cess for Sindh			2,000,000	2,000,000	2,000,000
<b>SUGARCANE CESS UMERKOT</b>			<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>



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