

VOLUME III

SC21172



BUDGET 2026-27

INTER PROVINCIAL
COORDINATION

2026-27

SC21172 (172)
Inter Provincial Coordination
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	58	81,482,000	67,420,000	64,072,000	15,789,000	79,861,000
TOTAL	58	81,482,000	67,420,000	64,072,000	15,789,000	79,861,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>79,861,000</u>
Total:	<u>79,861,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011109 PROVINCIAL CO-ORDINATION	81,482,000	67,420,000	79,861,000
TOTAL	81,482,000	67,420,000	79,861,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ2344	INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI	81,482,000	67,420,000	79,861,000
TOTAL		81,482,000	67,420,000	79,861,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>65,961,000</u>	<u>51,899,000</u>	<u>64,072,000</u>
A011	PAY	<u>24,234,000</u>	<u>16,917,000</u>	<u>24,217,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>17,749,000</u>	<u>11,370,000</u>	<u>17,749,000</u>
A01101	Basic Pay Of Officer	15,871,000	10,804,000	15,871,000
A01102	Personal pay	686,000	41,000	686,000
A01103	Special pay	192,000	136,000	192,000
A01106	Pay of contract officer	1,000,000	389,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6,485,000</u>	<u>5,547,000</u>	<u>6,468,000</u>
A01151	Basic Pay Other Staff	6,458,000	5,537,000	6,458,000
A01153	Special pay	27,000	10,000	10,000
A012	ALLOWANCES	<u>41,727,000</u>	<u>34,982,000</u>	<u>39,855,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>39,217,000</u>	<u>32,328,000</u>	<u>37,345,000</u>
A01201	Senior Post Allowance	16,000	17,000	17,000
A01202	House Rent Allowance	1,597,000	1,446,000	1,446,000
A01203	Conveyance Allowance	998,000	886,000	886,000
A01207	Washing Allowance	3,000	3,000	3,000
A0120D	Integrated Allowance	53,000	39,000	39,000
A01216	Qualification Allowance	56,000	52,000	52,000
A01217	Medical Allowance	560,000	464,000	464,000
A01224	Entertainment Allowance	14,000	14,000	14,000
A01226	Computer Allowance	19,000	19,000	19,000
A01228	Orderly Allowance	313,000	313,000	313,000
A01235	Secretariat Allowance	5,805,000	4,691,000	4,691,000
A01236	Deputation Allowance	185,000	214,000	214,000
A0123E	Executive Allowance	6,075,000	5,673,000	5,684,000
A0123K	Superior Executive Allowance	1,689,000	11,000	
A01241	Utility allowance for electricity	4,441,000	3,946,000	3,946,000
A0124R	Ad-Hoc Relief Allowance-2022	1,674,000	1,400,000	1,400,000
A0124S	Differential Allowance	3,387,000	2,798,000	2,798,000
A0124X	Adhoc Relief Allowance 2023	5,477,000	4,699,000	4,699,000
A0125E	Adhoc Relief Allowance-2024	4,522,000	3,879,000	3,879,000
A0125P	Ad-hoc Relief Allowance 2025		1,764,000	1,940,000
A01270	Others	2,333,000		4,841,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,510,000</u>	<u>2,654,000</u>	<u>2,510,000</u>

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01271	Overtime Allowance	50,000	50,000	50,000
A01274	Medical Charges	2,451,000	2,451,000	2,451,000
A01299	Others	9,000	153,000	9,000
A03	TOTAL OPERATING EXPENSES	<u>11,332,000</u>	<u>11,332,000</u>	<u>10,895,000</u>
A032	COMMUNICATIONS	<u>940,000</u>	<u>940,000</u>	<u>940,000</u>
A03201	Postage and Telegraph	207,000	207,000	207,000
A03202	Telephone and Trunk call	625,000	625,000	625,000
A03203	Telex Teleprinter and Fax	24,000	24,000	24,000
A03205	Courier and Pilot Service	84,000	84,000	84,000
A036	MOTOR VEHICLES	<u>437,000</u>	<u>437,000</u>	
A03603	Registration	437,000	437,000	
A038	TRAVEL & TRANSPORTATION	<u>4,606,000</u>	<u>4,606,000</u>	<u>4,606,000</u>
A03805	Travelling Allowance	499,000	499,000	499,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	4,070,000	4,070,000	4,070,000
A03808	Conveyance Charges	37,000	37,000	37,000
A039	GENERAL	<u>5,349,000</u>	<u>5,349,000</u>	<u>5,349,000</u>
A03901	Stationery	319,000	319,000	319,000
A03902	Printing and Publication	102,000	102,000	102,000
A03903	Conference/Seminars/Workshops/	2,936,000	1,336,000	2,936,000
A03905	Newspapers Periodicals and Books	93,000	93,000	93,000
A03906	Uniforms and Protective Clothing	124,000	124,000	124,000
A03919	Payments to other for Service Rendered	242,000	1,842,000	242,000
A03955	Computer Stationery	157,000	157,000	157,000
A03970	Others	1,376,000	1,376,000	1,376,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,852,000</u>	<u>2,852,000</u>	<u>3,137,000</u>
A052	GRANTS-DOMESTIC	<u>2,852,000</u>	<u>2,852,000</u>	<u>3,137,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	2,852,000	2,852,000	3,137,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>695,000</u>	<u>695,000</u>	<u>1,115,000</u>
A092	COMPUTER EQUIPMENT	<u>695,000</u>	<u>695,000</u>	<u>772,000</u>
A09201	Hardware	695,000	695,000	772,000
A096	PURCHASE OF PLANT & MACHINERY			<u>343,000</u>
A09601	Plant and Machinery			343,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>642,000</u>	<u>642,000</u>	<u>642,000</u>
A130	TRANSPORT	<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
A13001	Transport	238,000	238,000	238,000
A131	MACHINERY AND EQUIPMENT	<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A13101	Machinery and Equipment	237,000	237,000	237,000
A132	FURNITURE AND FIXTURE	<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A13201	Furniture and Fixture	167,000	167,000	167,000
NET TOTAL		81,482,000	67,420,000	79,861,000

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	12			12	1,817,000
04	5			5	1,205,000
11	5			5	1,359,000
12	3			3	382,000
14	9			9	1,695,000
16	7			7	2,865,000
17	8			8	4,407,000
18	4			4	3,153,000
19	3			3	3,487,000
20	1			1	1,959,000
(Special)	1			1	1,000,000
TOTAL	58			58	23,329,000

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011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011109	PROVINCIAL CO-ORDINATION						
QK2344	INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,961,000</u>	<u>51,899,000</u>	<u>64,072,000</u>
A011	TOTAL PAY		58	58	<u>24,234,000</u>	<u>16,917,000</u>	<u>24,217,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>17,749,000</u>	<u>11,370,000</u>	<u>17,749,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>15,871,000</u>	<u>10,804,000</u>	<u>15,871,000</u>
S018	SECRETARY	(BPS-20)	1	1	1,959,000		1,959,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,475,000		1,475,000
C360	CHIEF COORDINATOR	(BPS-19)	1	1	1,006,000		1,006,000
P283	PROVINCIAL COORDINATOR	(BPS-19)	1	1	1,006,000		1,006,000
C125	COORDINATOR	(BPS-18)	2	2	1,006,000		1,006,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	2,147,000		2,147,000
P103	PRIVATE SECRETARY	(BPS-17)	4	4	1,796,000		1,796,000
S033	SECTION OFFICER	(BPS-17)	3	3	2,025,000		2,025,000
S236	SUPERINTENDENT	(BPS-17)	1	1	586,000		586,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	1	1	544,000		544,000
A119	ASSISTANT	(BPS-16)	4	4	1,939,000	10,804,000	1,939,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	2	2	382,000		382,000
A01102	Personal pay				686,000	41,000	686,000
A01103	Special pay				192,000	136,000	192,000
A01106	Total Pay of contract officer		1	1	<u>1,000,000</u>	<u>389,000</u>	<u>1,000,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)				389,000	
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>6,485,000</u>	<u>5,547,000</u>	<u>6,468,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>6,458,000</u>	<u>5,537,000</u>	<u>6,458,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	281,000	5,537,000	281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011109	PROVINCIAL CO-ORDINATION						
KQ2344	INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI						
S181	STENOGRAPHER	(BPS-14)	8	8	1,414,000		1,414,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	382,000		382,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,359,000		1,359,000
D111	DESPATCH RIDER	(BPS-04)	1	1	233,000		233,000
D161	DRIVER	(BPS-04)	4	4	972,000		972,000
N003	NAIB QASID	(BPS-01)	11	11	1,688,000		1,688,000
S008	SANITARY WORKER	(BPS-01)	1	1	129,000		129,000
A01153	Special pay				27,000	10,000	10,000
A012	TOTAL ALLOWANCES				<u>41,727,000</u>	<u>34,982,000</u>	<u>39,855,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,217,000</u>	<u>32,328,000</u>	<u>37,345,000</u>
A01201	Senior Post Allowance				16,000	17,000	17,000
A01202	House Rent Allowance				1,597,000	1,446,000	1,446,000
A01203	Conveyance Allowance				998,000	886,000	886,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				53,000	39,000	39,000
A01216	Qualification Allowance				56,000	52,000	52,000
A01217	Medical Allowance				560,000	464,000	464,000
A01224	Entertainment Allowance				14,000	14,000	14,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000	313,000	313,000
A01235	Secretariat Allowance				5,805,000	4,691,000	4,691,000
A01236	Deputation Allowance				185,000	214,000	214,000
A0123E	Executive Allowance				6,075,000	5,673,000	5,684,000
A0123K	Superior Executive Allowance				1,689,000	11,000	
A01241	Utility allowance for electricity				4,441,000	3,946,000	3,946,000
A0124R	Ad-Hoc Relief Allowance-2022				1,674,000	1,400,000	1,400,000
A0124S	Differential Allowance				3,387,000	2,798,000	2,798,000
A0124X	Adhoc Relief Allowance 2023				5,477,000	4,699,000	4,699,000
A0125E	Adhoc Relief Allowance-2024				4,522,000	3,879,000	3,879,000
A0125P	Ad-hoc Relief Allowance 2025					1,764,000	1,940,000
A01270	Others				<u>2,333,000</u>		<u>4,841,000</u>
1	Other				2,333,000		4,841,000

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011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011109 PROVINCIAL CO-ORDINATION					
KQ2344 INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,510,000</u>	<u>2,654,000</u>	<u>2,510,000</u>
A01271 Overtime Allowance			50,000	50,000	50,000
A01274 Medical Charges			<u>2,451,000</u>	<u>2,451,000</u>	<u>2,451,000</u>
1 Regular				2,451,000	2,451,000
A01299 Others			<u>9,000</u>	<u>153,000</u>	<u>9,000</u>
1 Others			9,000	153,000	9,000
A03 TOTAL OPERATING EXPENSES			<u>11,332,000</u>	<u>11,332,000</u>	<u>10,895,000</u>
A032 TOTAL COMMUNICATIONS			<u>940,000</u>	<u>940,000</u>	<u>940,000</u>
A03201 Postage and Telegraph			207,000	207,000	207,000
A03202 Telephone and Trunk call			625,000	625,000	625,000
A03203 Telex Teleprinter and Fax			24,000	24,000	24,000
A03205 Courier and Pilot Service			84,000	84,000	84,000
A036 TOTAL MOTOR VEHICLES			<u>437,000</u>	<u>437,000</u>	
A03603 Registration			437,000	437,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,606,000</u>	<u>4,606,000</u>	<u>4,606,000</u>
A03805 Travelling Allowance			499,000	499,000	499,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,070,000	4,070,000	4,070,000
A03808 Conveyance Charges			37,000	37,000	37,000
A039 TOTAL GENERAL			<u>5,349,000</u>	<u>5,349,000</u>	<u>5,349,000</u>
A03901 Stationery			319,000	319,000	319,000
A03902 Printing and Publication			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
2 Printing & Publication				102,000	102,000
A03903 Conference/Seminars/Workshops/Sympo			<u>2,936,000</u>	<u>1,336,000</u>	<u>2,936,000</u>
1 Conference/ Seminar				1,336,000	2,936,000
A03905 Newspapers Periodicals and Books			93,000	93,000	93,000

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011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011109 PROVINCIAL CO-ORDINATION					
QK2344 INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI					
A03906 Uniforms and Protective Clothing			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
1 Uniforms and Protective Clothing				124,000	124,000
A03919 Payments to other for Service Rendered			<u>242,000</u>	<u>1,842,000</u>	<u>242,000</u>
1 Payments to other for Service Rendered				1,842,000	242,000
A03955 Computer Stationery			157,000	157,000	157,000
A03970 Others			<u>1,376,000</u>	<u>1,376,000</u>	<u>1,376,000</u>
1 Others			1,376,000	1,376,000	1,376,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,852,000</u>	<u>2,852,000</u>	<u>3,137,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,852,000</u>	<u>2,852,000</u>	<u>3,137,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			2,852,000	2,852,000	3,137,000
A09 TOTAL PHYSICAL ASSETS			<u>695,000</u>	<u>695,000</u>	<u>1,115,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>695,000</u>	<u>695,000</u>	<u>772,000</u>
A09201 Hardware			<u>695,000</u>	<u>695,000</u>	<u>772,000</u>
02C Two Computers with all accessories			414,000		576,000
063 One Laser Printer			126,000		
1W One Scanner			155,000		
RRR One Colour Laser Printer					196,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>343,000</u>
A09601 Plant and Machinery					<u>343,000</u>
075 One Water Dispenser					48,000
1AC One Split Air Conditioner 1.5 ton (Invertor)					166,000
900 One Split A.C (1 TON)					129,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>642,000</u>	<u>642,000</u>	<u>642,000</u>
A130 TOTAL TRANSPORT			<u>238,000</u>	<u>238,000</u>	<u>238,000</u>

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011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011109	PROVINCIAL CO-ORDINATION				
KQ2344	INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI				
A13001	Transport		238,000	238,000	238,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A13101	Machinery and Equipment		<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
1	MACHINERY AND EQUIPMENT			237,000	237,000
A132	TOTAL FURNITURE AND FIXTURE		<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A13201	Furniture and Fixture		167,000	167,000	167,000
INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI			81,482,000	67,420,000	79,861,000



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Printed at Sindh Govt, Press Karachi