

VOLUME III

SC21174



BUDGET 2026-27

CHIEF MINISTER'S
INSPECTION ENQUIRIES

2026-27

SC21174 (174)
Chief Minister's Inspection Enquiries
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	93	222,923,000	193,429,000	180,029,000	37,481,000	217,510,000
TOTAL	93	222,923,000	193,429,000	180,029,000	37,481,000	217,510,000

SC21174 (174)
Chief Minister's Inspection Enquiries

	Rs
Charged:	<u>0</u>
Voted:	<u>217,510,000</u>
Total:	<u>217,510,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011104 ADMINISTRATIVE INSPECTION	222,923,000	193,429,000	217,510,000
TOTAL	222,923,000	193,429,000	217,510,000

SC21174 (174)
Chief Minister's Inspection Enquiries

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)	222,923,000	193,429,000	217,510,000
TOTAL		222,923,000	193,429,000	217,510,000

SC21174 (174)
Chief Minister's Inspection Enquiries

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>183,495,000</u>	<u>152,224,000</u>	<u>180,029,000</u>
A011	PAY	<u>42,035,000</u>	<u>42,979,000</u>	<u>61,169,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>30,183,000</u>	<u>27,476,000</u>	<u>39,762,000</u>
A01101	Basic Pay Of Officer	28,025,000	27,476,000	36,604,000
A01102	Personal pay	942,000		942,000
A01103	Special pay	117,000		117,000
A01105	Qualification Pay	99,000		99,000
A01106	Pay of contract officer	1,000,000		2,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11,852,000</u>	<u>15,503,000</u>	<u>21,407,000</u>
A01151	Basic Pay Other Staff	11,824,000	15,503,000	21,379,000
A01152	Personal pay	16,000		16,000
A01153	Special pay	12,000		12,000
A012	ALLOWANCES	<u>141,460,000</u>	<u>109,245,000</u>	<u>118,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>139,232,000</u>	<u>107,005,000</u>	<u>116,632,000</u>
A01201	Senior Post Allowance	57,000	31,000	31,000
A01202	House Rent Allowance	3,784,000	3,185,000	3,185,000
A01203	Conveyance Allowance	2,099,000	1,814,000	1,814,000
A01207	Washing Allowance	6,000	6,000	6,000
A0120D	Integrated Allowance	112,000	105,000	105,000
A0120Q	Fixed Daily Allowance	1,000		
A01216	Qualification Allowance	19,000	8,000	8,000
A01217	Medical Allowance	1,471,000	1,286,000	1,286,000
A0121N	Personal Allowance	38,000		
A01224	Entertainment Allowance	46,000	36,000	36,000
A01226	Computer Allowance	43,000	38,000	38,000
A01228	Orderly Allowance	1,116,000	613,000	613,000
A01235	Secretariat Allowance	49,649,000	40,496,000	40,496,000
A01236	Deputation Allowance	215,000	263,000	263,000
A01237	Design Allowance	8,000	5,000	5,000
A01239	Special Allowance	11,000	10,000	10,000
A0123E	Executive Allowance	8,966,000	8,160,000	8,160,000
A0123K	Superior Executive Allowance	2,548,000	2,548,000	2,548,000
A01241	Utility allowance for electricity	11,437,000	9,638,000	9,638,000
A01243	Special Travelling Allowance	177,000		
A0124R	Ad-Hoc Relief Allowance-2022	4,365,000	3,664,000	3,664,000
A0124S	Differential Allowance	9,546,000	8,004,000	8,004,000

SC21174 (174)
Chief Minister's Inspection Enquiries

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124X	Adhoc Relief Allowance 2023	14,333,000	12,230,000	12,230,000
A0125E	Adhoc Relief Allowance-2024	11,558,000	9,904,000	9,904,000
A0125P	Ad-hoc Relief Allowance 2025		4,526,000	4,979,000
A01270	Others	17,627,000	435,000	9,609,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,228,000</u>	<u>2,240,000</u>	<u>2,228,000</u>
A01271	Overtime Allowance	180,000	100,000	180,000
A01274	Medical Charges	1,904,000	1,904,000	1,904,000
A01299	Others	144,000	236,000	144,000
A03	TOTAL OPERATING EXPENSES	<u>25,945,000</u>	<u>27,922,000</u>	<u>25,945,000</u>
A032	COMMUNICATIONS	<u>1,708,000</u>	<u>1,708,000</u>	<u>1,708,000</u>
A03201	Postage and Telegraph	100,000	100,000	100,000
A03202	Telephone and Trunk call	1,608,000	1,608,000	1,608,000
A034	OCCUPANCY COSTS	<u>421,000</u>	<u>421,000</u>	<u>421,000</u>
A03407	Rates and Taxes	421,000	421,000	421,000
A036	MOTOR VEHICLES	<u>754,000</u>	<u>754,000</u>	<u>754,000</u>
A03602	Insurance	581,000	581,000	581,000
A03603	Registration	173,000	173,000	173,000
A038	TRAVEL & TRANSPORTATION	<u>19,282,000</u>	<u>19,282,000</u>	<u>19,282,000</u>
A03805	Travelling Allowance	2,176,000	2,176,000	2,176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	17,056,000	17,056,000	17,056,000
A03808	Conveyance Charges	50,000	50,000	50,000
A039	GENERAL	<u>3,780,000</u>	<u>5,757,000</u>	<u>3,780,000</u>
A03901	Stationery	616,000	616,000	616,000
A03902	Printing and Publication	160,000	160,000	160,000
A03905	Newspapers Periodicals and Books	175,000	175,000	175,000
A03906	Uniforms and Protective Clothing	197,000	197,000	197,000
A03919	Payments to other for Service Rendered	1,665,000	3,642,000	1,665,000
A03970	Others	967,000	967,000	967,000

SC21174 (174)
Chief Minister's Inspection Enquiries

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,610,000</u>	<u>1,610,000</u>	<u>1,771,000</u>
A052	GRANTS-DOMESTIC	<u>1,610,000</u>	<u>1,610,000</u>	<u>1,771,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,610,000	1,610,000	1,771,000
A09	TOTAL PHYSICAL ASSETS	<u>6,262,000</u>	<u>6,262,000</u>	<u>4,154,000</u>
A092	COMPUTER EQUIPMENT	<u>516,000</u>	<u>516,000</u>	<u>2,542,000</u>
A09201	Hardware	516,000	516,000	2,042,000
A09203	I.T. Equipment			500,000
A095	PURCHASE OF TRANSPORT			<u>364,000</u>
A09501	Transport			364,000
A096	PURCHASE OF PLANT & MACHINERY	<u>5,746,000</u>	<u>5,746,000</u>	<u>748,000</u>
A09601	Plant and Machinery	5,746,000	5,746,000	748,000
A097	PURCHASE FURNITURE & FIXTURE			<u>500,000</u>
A09701	Furniture and fixtures			500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>5,611,000</u>	<u>5,411,000</u>	<u>5,611,000</u>
A130	TRANSPORT	<u>2,080,000</u>	<u>2,080,000</u>	<u>2,080,000</u>
A13001	Transport	2,080,000	2,080,000	2,080,000
A131	MACHINERY AND EQUIPMENT	<u>794,000</u>	<u>794,000</u>	<u>794,000</u>
A13101	Machinery and Equipment	794,000	794,000	794,000
A132	FURNITURE AND FIXTURE	<u>2,737,000</u>	<u>1,837,000</u>	<u>2,737,000</u>
A13201	Furniture and Fixture	2,737,000	1,837,000	2,737,000
A137	COMPUTER EQUIPMENT		<u>700,000</u>	
A13701	Hardware		700,000	

SC21174 (174)
Chief Minister's Inspection Enquiries

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	222,923,000	193,429,000	217,510,000

SC21174 (174)
Chief Minister's Inspection Enquiries
SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	23			23	7,318,000
02	1			1	400,000
04	12			12	4,321,000
11	10			10	8,472,000
14	3			3	868,000
16	18			18	10,869,000
17	10			10	8,373,000
18	4			4	3,300,000
19	7			7	9,335,000
20	3			3	4,727,000
(Special)	2			2	2,000,000
TOTAL	93			93	59,983,000

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>183,495,000</u>	<u>152,224,000</u>	<u>180,029,000</u>
A011	TOTAL PAY		92	93	<u>42,035,000</u>	<u>42,979,000</u>	<u>61,169,000</u>
A011-1	TOTAL PAY OF OFFICERS		43	44	<u>30,183,000</u>	<u>27,476,000</u>	<u>39,762,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>42</u>	<u>28,025,000</u>	<u>27,476,000</u>	<u>36,604,000</u>
C037	CHAIRMAN	(BPS-20)	1	1	1,619,000		1,814,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,424,000		1,619,000
S018	SECRETARY	(BPS-20)	1	1	1,099,000		1,294,000
SPL	SPECIAL SECRETARY	(BPS-20)					
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,054,000		1,249,000
D077	DIRECTOR	(BPS-19)	1	1	1,230,000		1,425,000
D258	DIRECTOR ENGINEERING	(BPS-19)	1	1	855,000		1,050,000
M082	MEMBER	(BPS-19)	4	4	4,831,000		5,611,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	631,000		826,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,206,000		1,596,000
D508	DEPUTY DIRECTOR (INFORMATION & TECHNOLOGY)	(BPS-18)	1	1	683,000		878,000
S018	SECRETARY	(BPS-18)					
P103	PRIVATE SECRETARY	(BPS-17)	2	2	1,683,000		2,073,000
P119	PROGRAMMER	(BPS-17)	1	1	344,000		539,000
S033	SECTION OFFICER	(BPS-17)	4	4	2,433,000		3,213,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,963,000		2,548,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	2,014,000		2,794,000
A119	ASSISTANT	(BPS-16)	11	11	3,584,000		6,118,000
P136	PS TO CHAIRMAN	(BPS-16)	1	1	698,000		893,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	2	2	674,000		1,064,000
A01102	Personal pay				942,000		942,000

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)						
A01103	Special pay				117,000		117,000
A01105	Qualification Pay				99,000		99,000
A01106	Total Pay of contract officer		1	2	<u>1,000,000</u>		<u>2,000,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
CIAO	CHIEF INTERNAL AUDIT OFFICER (SPECIAL)	(Special)		1			1,000,000
A119	ASSISTANT	(BPS-16)					
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>11,852,000</u>	<u>15,503,000</u>	<u>21,407,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>11,824,000</u>	<u>15,503,000</u>	<u>21,379,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	283,000		868,000
J053	JUNIOR CLERK	(BPS-11)	10	10	6,522,000		8,472,000
D111	DESPATCH RIDER	(BPS-04)	2	2	271,000		661,000
D161	DRIVER	(BPS-04)	9	9	1,602,000		3,357,000
P124	PROJECT OPERATOR	(BPS-04)	1	1	108,000		303,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	205,000		400,000
C089	CHOWKIDAR	(BPS-01)	2	2	279,000		669,000
N003	NAIB QASID	(BPS-01)	18	18	2,201,000		5,711,000
S008	SANITARY WORKER	(BPS-01)	3	3	353,000		938,000
A01152	Personal pay				16,000		16,000
A01153	Special pay				12,000		12,000
A012	TOTAL ALLOWANCES				<u>141,460,000</u>	<u>109,245,000</u>	<u>118,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>139,232,000</u>	<u>107,005,000</u>	<u>116,632,000</u>
A01201	Senior Post Allowance				57,000	31,000	31,000
A01202	House Rent Allowance				3,784,000	3,185,000	3,185,000
A01203	Conveyance Allowance				2,099,000	1,814,000	1,814,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				112,000	105,000	105,000

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				
A0120Q	Fixed Daily Allowance		1,000		
A01216	Qualification Allowance		19,000	8,000	8,000
A01217	Medical Allowance		1,471,000	1,286,000	1,286,000
A0121N	Personal Allowance		38,000		
A01224	Entertainment Allowance		46,000	36,000	36,000
A01226	Computer Allowance		43,000	38,000	38,000
A01228	Orderly Allowance		1,116,000	613,000	613,000
A01235	Secretariat Allowance		49,649,000	40,496,000	40,496,000
A01236	Deputation Allowance		215,000	263,000	263,000
A01237	Design Allowance		8,000	5,000	5,000
A01239	Special Allowance		11,000	10,000	10,000
A0123E	Executive Allowance		8,966,000	8,160,000	8,160,000
A0123K	Superior Executive Allowance		2,548,000	2,548,000	2,548,000
A01241	Utility allowance for electricity		11,437,000	9,638,000	9,638,000
A01243	Special Travelling Allowance		177,000		
A0124R	Ad-Hoc Relief Allowance-2022		4,365,000	3,664,000	3,664,000
A0124S	Differential Allowance		9,546,000	8,004,000	8,004,000
A0124X	Adhoc Relief Allowance 2023		14,333,000	12,230,000	12,230,000
A0125E	Adhoc Relief Allowance-2024		11,558,000	9,904,000	9,904,000
A0125P	Ad-hoc Relief Allowance 2025			4,526,000	4,979,000
A01270	Others		<u>17,627,000</u>	<u>435,000</u>	<u>9,609,000</u>
1	Other		12,077,000	435,000	4,059,000
CME	CMIE&IT Allowance		5,550,000		5,550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,228,000</u>	<u>2,240,000</u>	<u>2,228,000</u>
A01271	Overtime Allowance		180,000	100,000	180,000
A01274	Medical Charges		1,904,000	1,904,000	1,904,000
A01299	Others		144,000	236,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>25,945,000</u>	<u>27,922,000</u>	<u>25,945,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,708,000</u>	<u>1,708,000</u>	<u>1,708,000</u>
A03201	Postage and Telegraph		100,000	100,000	100,000
A03202	Telephone and Trunk call		1,608,000	1,608,000	1,608,000

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011104 ADMINISTRATIVE INSPECTION					
KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
A034 TOTAL OCCUPANCY COSTS			<u>421,000</u>	<u>421,000</u>	<u>421,000</u>
A03407 Rates and Taxes			421,000	421,000	421,000
A036 TOTAL MOTOR VEHICLES			<u>754,000</u>	<u>754,000</u>	<u>754,000</u>
A03602 Insurance			581,000	581,000	581,000
A03603 Registration			173,000	173,000	173,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>19,282,000</u>	<u>19,282,000</u>	<u>19,282,000</u>
A03805 Travelling Allowance			2,176,000	2,176,000	2,176,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,056,000	17,056,000	17,056,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>3,780,000</u>	<u>5,757,000</u>	<u>3,780,000</u>
A03901 Stationery			616,000	616,000	616,000
A03902 Printing and Publication			160,000	160,000	160,000
A03905 Newspapers Periodicals and Books			175,000	175,000	175,000
A03906 Uniforms and Protective Clothing			197,000	197,000	197,000
A03919 Payments to other for Service Rendered			<u>1,665,000</u>	<u>3,642,000</u>	<u>1,665,000</u>
1 Payments to other for Service Rendered			1,665,000	3,642,000	1,665,000
A03970 Others			<u>967,000</u>	<u>967,000</u>	<u>967,000</u>
1 Others			967,000	967,000	967,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,610,000</u>	<u>1,610,000</u>	<u>1,771,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,610,000</u>	<u>1,610,000</u>	<u>1,771,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,610,000	1,610,000	1,771,000
A09 TOTAL PHYSICAL ASSETS			<u>6,262,000</u>	<u>6,262,000</u>	<u>4,154,000</u>

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011104 ADMINISTRATIVE INSPECTION					
KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
A092 TOTAL COMPUTER EQUIPMENT			<u>516,000</u>	<u>516,000</u>	<u>2,542,000</u>
A09201 Hardware			<u>516,000</u>	<u>516,000</u>	<u>2,042,000</u>
19 Four Laser Printers 3 in 1					700,000
329 Two Laptops			400,000	400,000	
330 One Scanner (Heavy Duty)					190,000
698 Four Computers with all accessories					1,152,000
FH0 Two Laser Printers (Three in one)			116,000	116,000	
A09203 I.T. Equipment					<u>500,000</u>
BC1 Bar Code System (Scanner & Printer)					500,000
A095 TOTAL PURCHASE OF TRANSPORT					<u>364,000</u>
A09501 Transport					<u>364,000</u>
133 Two Motor Cycles					364,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,746,000</u>	<u>5,746,000</u>	<u>748,000</u>
A09601 Plant and Machinery			<u>5,746,000</u>	<u>5,746,000</u>	<u>748,000</u>
1AA One Air Conditioner 1.5 Ton			165,000	165,000	
2LD Two LED TV 43"					202,000
365 One Water Dispenser					48,000
384 Three Split A.C. 1.5 Ton					498,000
3WD Three Water Dispensers			126,000	126,000	
AB0 One Paper Shredder Machine			34,000	34,000	
CDM Core Drill Machine Local With 8HP Engine			300,000	300,000	
DDM Digital Display Measuring Wheel			50,000	50,000	
FR4 One Fridge			121,000	121,000	
LCB One Langry China Bar Detector			700,000	700,000	
LDM Laser Distance Meter 150M			50,000	50,000	
RH2 Langry China Digital Concrete Test Hammer			700,000	700,000	
USA Soil Non-Nuclear Density Guage			3,500,000	3,500,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				
A09701	Furniture and fixtures				<u>500,000</u>
001	Furniture and Fixtures				500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,611,000</u>	<u>5,411,000</u>	<u>5,611,000</u>
A130	TOTAL TRANSPORT		<u>2,080,000</u>	<u>2,080,000</u>	<u>2,080,000</u>
A13001	Transport		2,080,000	2,080,000	2,080,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>794,000</u>	<u>794,000</u>	<u>794,000</u>
A13101	Machinery and Equipment		<u>794,000</u>	<u>794,000</u>	<u>794,000</u>
1	MACHINERY AND EQUIPMENT		794,000	794,000	794,000
A132	TOTAL FURNITURE AND FIXTURE		<u>2,737,000</u>	<u>1,837,000</u>	<u>2,737,000</u>
A13201	Furniture and Fixture		2,737,000	1,837,000	2,737,000
A137	TOTAL COMPUTER EQUIPMENT			<u>700,000</u>	
A13701	Hardware			700,000	
CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)			222,923,000	193,429,000	217,510,000



www.finance.gos.pk

Printed at Sindh Govt, Press Karachi