

VOLUME III

SC21176



BUDGET 2026-27

SINDH HIGHER
EDUCATION COMMISSION

2026-27

SC21176 (176)
Sindh Higher Education Commission
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi		42,297,250,000	42,297,250,000		45,800,850,000	45,800,850,000
TOTAL		42,297,250,000	42,297,250,000		45,800,850,000	45,800,850,000

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	Rs
Charged:	<u>0</u>
Voted:	<u>45,800,850,000</u>
Total:	<u>45,800,850,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
093103 ADMINISTRATION	42,297,250,000	42,297,250,000	45,800,850,000
TOTAL	42,297,250,000	42,297,250,000	45,800,850,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KQ2904	THE SINDH HIGHER EDUCATION COMMISSION	42,297,250,000	42,297,250,000	45,800,850,000
TOTAL		42,297,250,000	42,297,250,000	45,800,850,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>42,297,250,000</u>	<u>42,297,250,000</u>	<u>45,800,850,000</u>
A052	GRANTS-DOMESTIC	<u>42,297,250,000</u>	<u>42,297,250,000</u>	<u>45,800,850,000</u>
A05206	To Non Financial Institutions	41,162,250,000	41,162,250,000	44,460,850,000
A05270	To Others	1,135,000,000	1,135,000,000	1,340,000,000
NET TOTAL		42,297,250,000	42,297,250,000	45,800,850,000

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2904 THE SINDH HIGHER EDUCATION COMMISSION						
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>42,297,250,000</u>	<u>42,297,250,000</u>	<u>45,800,850,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>42,297,250,000</u>	<u>42,297,250,000</u>	<u>45,800,850,000</u>
A05206	To Non Financial Institutions			<u>41,162,250,000</u>	<u>41,162,250,000</u>	<u>44,460,850,000</u>
38	Sindh Agriculture University, Tandojam			2,259,000,000	2,259,000,000	2,484,900,000
84	Shaheed Benazir Bhutto Univrsity Veterinary and Animal Sciences, Sakrand			323,000,000	573,000,000	355,300,000
BDA	SALU Ghotki Campus			50,000,000	50,000,000	55,000,000
BDB	IT Skill Development Centers (7) under SBBU of Technology & Skill Development Khairpur Mirs			70,000,000	70,000,000	77,000,000
BDD	SBBU Sanghar Campus			50,000,000	50,000,000	55,000,000
BDF	Grant in Aid to Benazir Bhutto Institute for Democracy and Federalism			300,000,000	300,000,000	300,000,000
BSD	Benazir Bhutto Shaheed Institute of Management Sciences, Dadu			100,000,000	100,000,000	110,000,000
C11	Centre of Excellence I Marine Biology, University of Karachi					50,000,000
C12	Sheikh Zayed Islamic Centre, University of Karachi					50,000,000
C13	Area Study Center for Europe, University of Karachi					50,000,000
C14	Third World Centre for Science and Technology, ICCBS, University of Karachi					50,000,000
C15	University of Sindh, Jamshoro, Naushero Feroz Campus					50,000,000
C16	University of Sindh, Jamshoro Laar Campus					50,000,000
C17	University of Sindh, Jamshoro Dadu Campus					50,000,000
C18	University of Sindh, Jamshoro Thatta Campus					50,000,000
C19	Pakistan Study Centre, University of Sindh Jamshoro					50,000,000
C20	National Center of Excellence in Analytical Chemistry, University of Sindh					50,000,000
FDA	SBBU Nausheroferoz Campus			50,000,000	50,000,000	55,000,000
FDB	Al-Kawthar University			500,000,000	500,000,000	550,000,000
IB2	Sukkur IBA University Kandhkot Campus			100,000,000	100,000,000	110,000,000
IB3	Jinnah Sindh Medical University			1,176,000,000	1,176,000,000	1,293,600,000
IB4	Dow University of Health Sciences			1,294,000,000	1,361,440,000	1,423,400,000
IB5	Sukkur IBA University			1,916,000,000	1,916,000,000	2,107,600,000
IB6	Shaheed Mohtarma Benazir Bhutto Medical University, Larkano			853,000,000	853,000,000	938,300,000
IB7	Mehran University of Engineering, Science and Technology			2,149,000,000	2,254,471,000	2,363,900,000
IB8	Liaquat University of Medical and Health Sciences			1,595,000,000	1,695,000,000	1,754,500,000
IB9	Quaid - e - Awam University of Engineering, Science and Technology			1,583,000,000	1,583,000,000	1,741,300,000
IBK	IBA Institute of Engineering & Tecnologies, Khairpur			100,000,000	100,000,000	110,000,000
IBL	SMBB Medical University, Larkano - Endowment Fund (one time)				250,000,000	250,000,000
JRG	Jamia Tur Rasheed / Al - Ghazali University			575,000,000	575,000,000	632,500,000
KMP	Karachi Metropolitan University (KMU)			289,000,000	789,000,000	593,000,000
KX2	Khairpur College of Sindh Agriculture & Management Sciences, Khairpur Mir's			100,000,000	100,000,000	110,000,000
M52	Sindh Madressatul Islam University, Karachi			684,000,000	684,000,000	752,400,000

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093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2904 THE SINDH HIGHER EDUCATION COMMISSION					
M53	Shaheed Allah Buksh Soomro University of Art, Design and Heritages, Jamshoro		412,000,000	412,000,000	453,200,000
M54	Endowment fund for Sukkur IBA University (One Time)		300,000,000	300,000,000	
M55	Telent Hunt Program For IBA University Sukkur		128,250,000	128,250,000	128,250,000
M56	Dawood University of Engineering and Technology		1,812,000,000	2,062,000,000	1,993,200,000
M58	Applied Economics Research Center, Univesity of Karachi		50,000,000	350,000,000	55,000,000
M59	Int. Center for Chemical & Biological Sciences (ICCBS), Univ. of Karachi		100,000,000	100,000,000	110,000,000
M61	Shah Abdul Latif University, Old National Highway, Khairpur Mir's		1,645,000,000	1,845,000,000	1,809,500,000
M62	Institute of Business Administration (IBA), Karachi		692,000,000	692,000,000	761,200,000
M63	Begum Nusrat Bhutto Women University, Sukkur		554,000,000	654,000,000	609,400,000
M64	Begum Nusrat Bhutto Women University, Sukkur Purchase of Vehicle (One Time)		9,000,000	9,000,000	
MUT	The University of Mirpurkhas		289,000,000	289,000,000	317,900,000
N10	Dr. A.Q Khan Institute of Biotechnology and Genetic Engineering University of Karachi				50,000,000
N11	Area Study Center far East & South East Asia, University of Sindh Jamshoro		50,000,000	50,000,000	55,000,000
N12	University of Sufism and Modern Sciences, Bhitshah, Sindh		346,000,000	346,000,000	380,600,000
N13	Shaheed Zulfiqar Ali Bhutto University of Law, Karachi, Sindh		467,000,000	467,000,000	513,700,000
N14	People's University Medical and Health Sciences for Women, Shaheed Benazirabad		502,000,000	502,000,000	552,200,000
N15	Government College University, Hyderabad		498,000,000	498,000,000	547,800,000
N16	Aror University of Art, Architecture, Design & Heritages		426,000,000	426,000,000	468,600,000
N17	Block Allocation for unforeseen expenditure		2,700,000,000	180,089,000	3,000,000,000
N19	Endowment Fund for NED University of Engineering & Technology (One Time)		500,000,000	500,000,000	
N21	Thar Institue of Engineering, Science & Tech., NED University Campus @ Islamkot		300,000,000	437,000,000	330,000,000
N25	Grant in Aid to NED Univrersity for NED Technology Park Project (onetime)		700,000,000	700,000,000	
N55	Aror University of Art, Architecture, Design & Heritages Endowment Fund (One Time)		200,000,000	200,000,000	
NE1	NED University of Engineering and Technology		2,578,000,000	2,578,000,000	2,835,800,000
NE2	The Benazir Bhutto Shaheed University of Technology and Skills Development		360,000,000	360,000,000	396,000,000
NE3	Benazir Bhutto Shaheed University, Lyari		376,000,000	376,000,000	413,600,000
NE5	University of Karachi		3,554,000,000	3,554,000,000	3,909,400,000
NE6	Institute of Clinical Psychology, University of Karachi		30,000,000	40,000,000	33,000,000
NE7	Shaikh Ayaz University, Shikarpur		323,000,000	323,000,000	355,300,000
NE8	Shaheed Benazir Bhutto University, Shaheed Benazirabad		410,000,000	410,000,000	451,000,000
NE9	University of Sindh, Jamshoro, Sindh		3,410,000,000	3,410,000,000	3,751,000,000
SAC	Sukkur IBA Ghotki Campus		250,000,000	250,000,000	275,000,000
SAD	Sukkur IBA Mirpurkhas Campus		50,000,000	50,000,000	55,000,000
SAG	MUET Shaheed Zulfiqar Ali Bhutto Khairpur Campus		100,000,000	100,000,000	110,000,000
SAI	LUMHS-Thatta Campus		300,000,000	300,000,000	330,000,000
SAJ	SALU Shahdad Kot Campus		50,000,000	50,000,000	55,000,000
TUL	The University of Larkano		575,000,000	825,000,000	632,500,000

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093 TERTIARY EDU. AFFAIRS & SERV.
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093103 ADMINISTRATION

KQ2904 THE SINDH HIGHER EDUCATION COMMISSION

		Rs	Rs	Rs
A05270	To Others	<u>1,135,000,000</u>	<u>1,135,000,000</u>	<u>1,340,000,000</u>
016	HEC Sindh Salary Component	390,000,000	390,000,000	490,000,000
282	HIGHER EDUCATION MANAGEMENT INFORMATION SYSTEM (HEMIS) (SINDH HEC)	50,000,000	50,000,000	50,000,000
283	LABORATORY STRENGTHENING PROGRAM (SINDH HEC)	60,000,000	60,000,000	60,000,000
284	INDIGENOUS SCHOLARSHIP FOR STUDENT OF M.PHIL / PH.D (PUB:/PRIVT)(SINDH HEC)	60,000,000	60,000,000	60,000,000
288	UNIVERSITY MANAGEMENT / VICE CHANCELLOR MEETINGS / SEMINARS (SINDH HEC)	3,000,000	3,000,000	5,000,000
ES7	TRAININGS (SINDH HEC)	30,000,000	30,000,000	30,000,000
ES8	Enhancement of Scope of Sindh Research Support Program (Sindh HEC)	150,000,000	150,000,000	150,000,000
ES9	Conduct of International Seminars (Sindh HEC)	50,000,000	50,000,000	50,000,000
H99	SINDH HEC Operating Expenses	242,000,000	242,000,000	265,000,000
PD2	Post Doctoral Program	100,000,000	100,000,000	100,000,000
PD3	Directorate of Strategic Planning Wing PSPW			80,000,000

THE SINDH HIGHER EDUCATION COMMISSION		42,297,250,000	42,297,250,000	45,800,850,000
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Printed at Sindh Govt, Press Karachi